

BILLS 1981 - 1982

HB 367 cont. - HB 378

1509

1504

cook
12-1046

Original sponsors: Vaska, Grussendorf,
Adams, et al

Offered: 4/14/81
Referred: Finance

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 367 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid for municipal sales and
7 use tax relief; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29 is amended by adding a new chapter to read:

10 CHAPTER 93. STATE AID FOR MUNICIPAL SALES AND USE TAX RELIEF.

11 Sec. 29.93.010. STATE AID FOR SALES AND USE TAX RELIEF. For each
12 quarter of the calendar year the department shall pay an entitlement to
13 each qualified municipality. A municipality may use the entitlement in
14 place of money which would have been collected from the levy of sales
15 and use taxes. A municipality which levied a sales and use tax in
16 effect on January 1, 1981, qualifies for an entitlement if the munici-
17 pality

18 (1) does not collect a sales and use tax during the quarter
19 of the calendar year for which the entitlement is sought, unless the
20 tax is approved by the voters who are subject to it; and

21 (2) files an application in accordance with AS 29.93.020.

22 Sec. 29.93.020. APPLICATION. After each quarter of the calendar
23 year a municipality may apply for an entitlement under this chapter.
24 An application shall include the amount of money which would have been
25 collected by the municipality during the quarter from the levy of sales
26 and use taxes as they were in effect on January 1, 1981, together with
27 evidence substantiating the amount if required by the department.

28 Sec. 29.93.030. REVIEW. The department shall review each applica-
29 tion for an entitlement under this chapter. If the department deter-

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1 mines that the amount included on the application as the amount of
2 money which would have been collected by the applicant from the levy of
3 sales and use taxes as they were in effect on January 1, 1981, is not
4 accurate, the department may adjust the amount and notify the munici-
5 pality in writing.

6 Sec. 29.93.040. ENTITLEMENT. (a) An entitlement under this
7 chapter shall equal the total amount which would have been collected by
8 the applicant during the quarter of the calendar year for which the
9 entitlement is made from the levy of sales and use taxes as they were
10 in effect on January 1, 1982.

11 (b) The department shall determine the amount of an entitlement.
12 A decision made by the department may be appealed to the superior court
13 within 60 days after the applicant receives notification of the
14 decision.

15 Sec. 29.93.050. MUNICIPAL SALES AND USE TAX RELIEF ACCOUNT. The
16 municipal sales and use tax relief account is established. Money to
17 carry out the provisions of this chapter shall be allocated by the
18 department to the account from appropriations for the purpose. If the
19 appropriations are not sufficient to pay the entitlements, the amount
20 allocated to the account shall be distributed by the department pro
21 rata among qualified municipalities.

22 Sec. 29.93.060. DUTIES OF THE DEPARTMENT. (a) The department
23 shall adopt regulations necessary to carry out the purposes of this
24 chapter. The regulations shall include procedures and filing dates for
25 submitting financial reports and applications for entitlements.

26 (b) The department shall make reasonable efforts to advise and
27 assist a municipality in collecting information and completing applica-
28 tions necessary for the determination of an entitlement under this
29 chapter.

1 (c) Each year the department shall project the amount needed to
2 fully fund the municipal sales and use tax relief account and shall
3 submit a report on the account to the legislature together with the
4 amount needed to fully fund the account.

5 Sec. 29.93.070. DEFINITIONS. In this chapter

6 (1) "department" means the Department of Community and
7 Regional Affairs;

8 (2) "municipality" means a home rule or general law city or
9 borough, or a unified municipality.

10 * Sec. 2. This Act authorizes entitlements under AS 29.93.010 beginning
11 the third quarter of calendar year 1981.

12 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
13 070(c).

cool
12-1046

Introduced: 3/19/81
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY VASKA, GRUSSENDORF, ADAMS,
CHUCKWUK, HURLBERT, MILLER,
ROGERS, ZHAROFF, DUNCAN, FULLER,
CATO AND MALONE

2 HOUSE BILL NO. 367

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for reimbursement for sales and use
7 taxes paid to a municipality; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 29.53 is amended by adding new sections to read:

11 ARTICLE 6. REIMBURSEMENT FOR SALES AND USE TAXES.

12 Sec. 29.53.500. REIMBURSEMENT. (a) During each year a state
13 resident is eligible to receive reimbursement for sales and use taxes
14 he and his dependents paid to a home rule or general law municipality
15 during the previous year if

16 (1) he has not been claimed as a dependent for federal
17 income tax purposes the previous year;

18 (2) he and each dependent which he claims for purposes of
19 reimbursement under this section were residents of the municipality
20 during at least a portion of the previous year; and

21 (3) he files an application with the Department of Revenue.

22 (b) A resident may not apply during a single year for reimburse-
23 ment for sales and use taxes paid to more than one municipality.

24 Sec. 29.53.510. DUTIES OF THE DEPARTMENT. The Department of
25 Revenue shall

26 (1) calculate the amount of money needed for reimbursements
27 under AS 29.53.500 which is equal to the total amount of money collected
28 during the previous year from the levy of sales and use taxes by each
29 home rule or general law municipality;

COMMITTEE COPY

1 (2) annually request the legislature for an appropriation
2 for reimbursements to be made under AS 29.53.500;

3 (3) adopt regulations under the Administrative Procedure Act
4 (AS 44.62) establishing procedures for applying for reimbursement which
5 include a graduated scale used for determining the amount of a reim-
6 bursement based on

7 (A) the number of dependents which an applicant has;

8 and

9 (B) the amount of sales and use taxes collected by the
10 municipality in which the applicant resided during the previous
11 year divided by the total population of the municipality;

12 (4) pay the reimbursements authorized by AS 29.53.500.

13 * Sec. 2. AS 44.25.020 is amended by adding a new paragraph to read:

14 (5) administer the program of reimbursement to residents for
15 sales and use taxes paid during the previous year (AS 29.53.500 -
16 29.53.510).

17 * Sec. 3. This Act is retroactive to January 1, 1981, and authorizes
18 reimbursement for sales and use taxes paid to a municipality after
19 December 31, 1980.

20 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

HOUSE ...BILL..... NO.367

By ..VASKA, GRUSSENDORF, ADAMS,
CHUCKWUK, HURLBERT, MILLER,
ROGERS, ZHAROFF, DUNCAN, FULLER,
CATO AND MALONE

"An Act providing for reimburse-
ment for sales and use taxes paid
to a municipality; and providing
for an effective date."

Reimbursement/sales & use taxes to
municipality

Introduced in the House 3/19, 19... 81

HISTORY IN THE HOUSE

19	81	Read first time and referred to Committee on
Mar	19	C &RA and Finance
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Sent to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Returned to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling Reported correctly enrolled Sent to Governor by Governor
		Filed with Lt. Governor
		Chapter No.

Original sponsors: Vaska, Grussendorf,
Adams, et al

Offered: 4/14/81
Referred: Finance

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13 070(c).

Introduced: 3/19/81
Referred: Community & Regional
Affairs and Finance

BY VASKA, GRUSSENDORF, ADAMS,
CHUCKWUK, HURLBERT, MILLER,
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2 HOUSE BILL NO. 367

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18 reimbursement for sales and use taxes paid to a municipality after
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21 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB # 367
 Title An Act providing for reimbursement for sales and use taxes paid to a municipality
 Requested by House Community and Regional Affairs Committee Date 3/25/81

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Millions of Dollars)

GENERAL FUND		47.8	53.9	60.8	68.5	77.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Because of the potential for more applications for reimbursement, including dependents, than there is population for the municipalities involved, no estimate is made regarding the number of applicants. Further, it is assumed that the FY appropriations for the proposed legislation will be equal to the amount of sales tax collections in the prior calendar year even though the reimbursement applied for may be greater.

It is assumed that none of the reimbursements would take place prior to July 1, of the following year.

The appropriation for FY 1982 to refund 1981 sales tax collections is estimated to be \$47.8 million. This value was determined by inflating, to 1981, the 1979 sales tax collections of \$37.6 million estimated by the State Assessors office. The method of inflating these taxes used 10% per year as the price inflator and 2 1/2% per year as the inflator for population. Because it is impossible to forecast future sales tax rate changes, it was assumed that the rates remained as in 1979.

IV. DATE 3/30/81 PREPARED BY Bill Youker
 AGENCY Revenue Research
 PHONE 465-2173
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

HB 367

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 367
 Title Providing for Reimbursement for Sales and Use Taxes Paid to a Municipality
 Requested by House Community and Regional Affairs Date March 20, 1980

II. FISCAL DETAIL

Agency Affected Revenue
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Administration and Support, Management Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	102.2	70.1	75.7	81.8	88.3	95.4
200 TRAVEL						
300 CONTRACTUAL	124.0	131.3	152.7	164.9	178.1	192.3
400 COMMODITIES	1.5	1.7	1.8	1.9	2.1	2.3
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	227.7	203.1	230.2	248.6	268.5	290.0

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	227.7	203.1	230.2	248.6	268.5	290.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	3/36mm	1/12mm	1/12mm	1/12mm	1/12mm	1/12mm
PART TIME	4/16mm	4/22mm	4/22mm	4/22mm	4/22mm	4/22mm
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumptions: 165,000 Sales tax reimbursements for calendar 1981.
 300 Character records = 50 mg storage for calendar 1981.
 200,000 Transactions (165,000 plus address changes, amendments, dups, etc.).
 10% Growth
 8% Inflation
 History file developed and maintained.
 Supervision and space provided from existing resources.

Fiscal Year 81 funding will be requested by supplemental with residuals carrying into Fiscal Year 82 to complete the first year processing.

IV. DATE 3/31/81 PREPARED BY R Wall
 AGENCY Revenue
 PHONE 465-2313
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

First Year Costs:

Position:

1 PPT R18 for 4mm, systems design, \$2640/mo plus 25%	13.2	
1 PPT R17 for 4mm, programming, \$2455/mo plus 25%	12.3	
1 PFT R 8 scanner, batching, pre-edit, warrant control @ \$1393/mo plus 25%	20.9	
2 PPT R8 scanner for 4mm each: data capture, inquiry and mail @ 41393/mo plus 25%	14.0	
2 PFT R8 scanners, data capture @ \$1393/mo plus 25%	<u>41.8</u>	102.2

Other Expenditures:

Contractual-

Postage:

forms distribution	20.0	
165,000 payments @ .18	29.7	

Forms:

200,000 @ \$50/m	10.0	
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Miscellaneous:

Phones, toll calls	2.0	
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Equipment rental, data capture:

2 CRT @ \$80/mo X 4	.6	
2 CRT @ \$80/mo X 12	1.9	
1 controller @ \$705/mo X 12	8.5	
1 printer @ \$26/mo X 12	3.4	

D.P. Chargeback:

Disk Storage:

50 million bytes at 90% of 12/mo/million X 12 mos	6.5	
--	-----	--

Processing Charge:

development	20.0	
on-going processing	16.0	
data capture and inquiry	<u>5.4</u>	

124.0

Commodities-

1.5

1.5

Total First Year Costs

227.7

Second Year Costs

Positions:

1 PPT R18 for 2mm, systems design	7.1
1 PPT R17 for 2mm, programming	6.6
1 PFT R8 scanner	22.6
2 PPT R8 scanner for 9 mos each	<u>33.8</u>

70.1

Other Expenditures:

Contractual-

Postage:

forms distribution	32.7
181,500 payments @ .18	32.7

Forms:

237,000 @ \$68	16.0
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Miscellaneous:

2.2

Equipment Rental, data capture:

2 CRT @ 80/mo X 9	1.4
1 controller @ 705/mo X 9	6.3
1 printer @ 286/mo X 9	2.6

D.P. Chargeback:

Disk Storage:

110 million bytes @ 90% of 12/mo/million X 12 mos	15.4
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Processing Charge:

Ongoing processing	19.0
Data Capture	<u>3.0</u>

131.3

Commodities-

1.7

1.7

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 367
 Title An Act providing for reimbursement for sales & use taxes paid a municipality
 Requested by House Community & Regional Affairs Date March 19, 1981

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected Audit Division
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars) -NONE-

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars) -NONE-

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS -NONE-

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE March 31, 1981 PREPARED BY Gary L. Jenkins
 AGENCY Audit Division
 PHONE 465-2320
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

MEMORANDUM

State of Alaska

TO: R. D. Stevenson
Special Assistant
Department of Revenue

DATE: March 26, 1981

FILE NO:

TELEPHONE NO:

FROM: Fred Boetsch, Director 
Division of Enforcement

SUBJECT: House Bill No. 367

I decided to follow-up my memo of March 23, regarding this Bill. I see a number of problems with the Bill if it passes in this form.

Section 29.53.500(a)(1) requires that an applicant for sales tax reimbursement has not been claimed as a dependent for federal income tax purposes the previous year. There is no way I know of that this requirement can be verified. It is possible that an individual making a claim for reimbursement of sales taxes might be claimed as a dependent on a federal income tax return by a relative living in Osgosh, Wisconsin. Even if we matched all of these applications against the entire federal file (some 100,000,000 returns), we would not be able to verify this requirement since dependents listed on a tax return are typically listed by first name only with no social security number or other identifying information. As a practical matter, therefore, this requirement cannot be verified and is meaningless.

The second requirement (29.53.500(a)(2)) provides that the applicant and the dependents being claimed for purposes of reimbursement were residents of a particular municipality during at least a portion of the previous year. Neither a definition of residency nor what portion is identified. If a person lived in Juneau proper for a month during 1980 does that mean that he could apply for a sales tax reimbursement for the entire year? If so, since he did not pay sales tax during the entire year, the tables required under 29.53.510(3)(B) would be totally out-of-whack. It is difficult enough to establish residency within the State as we know from our experience with the Permanent Fund Dividend program. A determination of residency for only a portion of a year within a particular municipality compounds the problem exponentially. I also wonder about the individual who may not be a resident of a municipality but may do all of his shopping there and, therefore, pay taxes to that particular municipality. That person would not be eligible for any reimbursement at all under this Bill.

The Bill does not address itself to the case where the total reimbursements based on the table for a particular municipality exceeded the actual collections of sales taxes by that municipality. Apparently that amount is to be used merely as a basis for calculating the table and does not actually place a limit on the total amount of monies distributed under this Bill. The basis for the payment is the number of

R. D. Stevenson, Special Assistant
Department of Revenue
Re: House Bill No. 367

March 26, 1981
Page 2

dependents which a person has compared to the total population of a particular municipality and related to the sales tax collections made by that municipality the previous year. That requirement in 29.53.510(3) would essentially divvy up sales taxes collected by a municipality on a per capita basis. Ideally, the total number of applicants and their dependents claimed for a particular municipality would equal the total population of the municipality and we would just be dividing up the sales taxes collected on that basis. This particular formula does not take into account the income of the individuals as do the federal sales tax tables generated by the IRS for purposes of the sales tax deduction. Obviously the amount of sales tax paid is a function of disposable income as well as the size of the family. That particular relationship is ignored by this Bill. What the Bill really does is allow a per capita payment to individuals who are residents of a particular municipality which imposes a sales tax as a pro rata share of that sales tax collected. Of course, included in the total sales tax would be sales tax paid by visitors to the community, those not residing in the community but who shop in the community, and others who would not be eligible for the per capita sharing.

I suspect that, since the amount to be shared per capita is based on the sales tax collected by the particular municipality, the Bill would be an incentive for all municipalities in the state to enact a sales tax at a very high rate. Under this Bill, no one in the Anchorage area would get any payment at all at the present time. Since the actual result of this Bill is to divvy up the sales taxes collected in a municipality among the residents on a per capita basis rather than on the basis of how much, in fact, each resident paid in sales taxes, and since there are bound to be differences in the amounts paid depending on the municipality in which one may live, it would be much simpler to make a per capita distribution to residents of the state at a fixed amount.

If, indeed, the desire is to closely approximate the amount of sales taxes an individual pays during the year, then any table should take into consideration an income level as well as the number of dependents of the applicant (question - under the Bill would a spouse be considered a dependent?). For the sake of equity and ease of administration it would then be highly desirable to establish a consistent state-wide sales tax rate so that people would not be penalized for moving from one community to another or living in one community even though they may shop in another. Residents would get a reasonable approximation of their actual sales taxes paid during the year as a reimbursement, the municipalities would gain an extra source of income, and only non-residents and visitors would leave money on the table.

cc: Joseph K. Donohue, Deputy Commissioner
Gary L. Jenkins, Director, Audit Division
Phill Wall, Director, Administrative Services
Vince Wright, Supervisor, Research Section

CSHB 367

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 367 (CAR.A)

Title "...state aid for municipal sales and use tax relief..."

Requested by _____ Date April 13, 1981

II. FISCAL DETAIL

Agency Affected Community and Regional Affairs

Program Category Affected General Population

BRU, Program, or Subprogram(s) Affected Tax Relief

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		56.8	62.5	68.7	75.6	83.2
200 TRAVEL		15.0	16.2	17.5	18.9	20.4
300 CONTRACTUAL		3.2	3.5	3.9	4.3	4.7
400 COMMODITIES						
500 EQUIPMENT		.8	.9	1.0	1.1	1.2
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		42,164.5	46,381.0	51,019.1	56,121.0	61,733.0
TOTAL		42,240.3	46,464.1	51,110.2	56,220.9	61,842.5

FUNDING (Thousands of Dollars)

GENERAL FUND		42,240.3	46,464.1	51,110.2	56,220.9	61,842.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Bill provides for optional relief from sales and use taxes in a total estimated amount of \$42,164,500 for the first full year. Local fiscal impact, if any, would be minimal.

(Attachment)

IV. DATE April 14, 1981

Michael W. Worley

PREPARED BY Michael W. Worley, Assistant State Assessor
AGENCY Community & Regional Affairs
PHONE 465-4787

Original: Legislative Finance
cc: Budget and Management

CSHB 367
Summation of Fiscal Note

Personal Services - 1 at range 16(including fringe benefits)	\$ 31,300
1 at range 10(including fringe benefits)	\$ 25,500*
Travel - 25 trips at \$600 per trip	15,000
Contractual	3,200
Equipment	800
Grants, Claims, Etc.	<u>42,164,500</u>
Total	\$42,240,300

*Necessary support staff member for Admin. Services

CSHB367 (ATTACHMENT TO FISCAL NOTE)

municipality	CURRENT TAX SALES
Anchorage	-00-
BRISTOL BAY	2146445
FAIRBANKS NSB	5483308
FAIRBANKS CITY	5732333
NORTH Pole City	291243
- Composite -	11506884
HAINES BOROUGH	119171
HAINES CITY	276272
COMPOSITE	395443
JUNEAU	3296441
KENAI PENN	3187688
HOMEER	341506
KENIA	1279831
SELDOWIA	33603
SEWARD	00
SOLDOTNA	608774
Composite	5451402
KETCHIKAN GATEWAY	1326441
Ketchikan City	1742470
Composite	3068911

	CURRENT YEAR SALES
KODIAK ISLAND	00
KODIAK CITY	2460509
COMPOSITE	2460509
MIAT - 54 BOROUGH	00
Palmer	407806
Houston	0
Wasilla	0
COMPOSITE	407806
NORTH SLOPE	2115627
BARROW	149170
ANAKTUVUK PASS	00
KAKTOVIK	00
POINT HOPE	1548
WAINWRIGHT	31183
COMPOSITE	2297528
Sitka	2119403
TOTALS (BOROUGH)	3150772

CURRENT TAX SALES
868286
0
653125
107993
422544
60248
74238
0
57424
89116
12072
71000
563672
71133
925820
0
63144
252859
117657
53364
5463685
53150772
3550000
42164458

MUNICIPALITY
Home Kule Cities
Cordova
Valdez
Wrangell
FIRST CLASS CITIES
CRAIG
DILLINGHAM
GALENA
Hoonah
Hydaburg
Kake
King Cove
Klawock
Niina
Nome
Pelican
Petersburg
Saint Mary's
Sand Point
Skagway
Unalakleet
Yakutat
Totals
BOROUGHS
SECOND CLASS CITIES (EST.)
STATE TOTAL

Funding Information
General Fund \$462,500,000
Other Funds -0-
\$462,500,000

Introduced: 3/19/81
Referred: Transportation and
Finance

BY HAYES, ABOOD, ANDERSON, BARNES,
BEIRNE, BYLSMA, HALFORD, MARTIN,
METCALFE, MONTGOMERY, CARNEY AND
PHILLIPS

1 IN THE HOUSE

2 HOUSE BILL NO. 369

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for a
8 road project; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$462,500,000 is appropriated from the general
11 fund to the Department of Transportation and Public Facilities for construc-
12 tion as an intermunicipal road project under AS 19.33 of a highway with a
13 bridge across Knik Arm connecting Anchorage and the Matanuska-Susitna
14 Borough, to be allocated as follows:

- 15 (1) Knik Arm crossing: planning, design and
16 construction \$431,000,000
17 (2) land and right-of-way acquisition 1,500,000
18 (3) road construction between bridge crossing
19 and Parks Highway, Matanuska-Susitna Borough 30,000,000

20 * Sec. 2. The appropriation made by this Act is for a capital project
21 and is subject to the provisions of AS 37.25.020.

22 * Sec. 3. This Act takes effect on the effective date of a version of an
23 Act entitled "An Act relating to roads and authorizing construction of a
24 road project; and providing for an effective date."

Original sponsors: Hayes, Abood,
Anderson, et al

Offered: 5/28/81
Referred: Finance

Funding Information

General Fund	\$5,500,000
Other Funds	-0-
	<u>\$5,500,000</u>

1 IN THE HOUSE

BY THE TRANSPORTATION COMMITTEE

2 CS FOR HOUSE BILL NO. 369 (Transportation)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for
8 preliminary development work on a Knik Arm Crossing;
9 and providing for an effective date.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$5,500,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities to develop an
13 approximate location and basic design criteria for a Knik Arm crossing and
14 connections to the Parks and Glenn Highways.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1982.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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COMMITTEE REPORT

HOUSE

5/28

3/19/81

FURTHER: FINANCE

(7)

Date: May 22, 1981

Mr. Speaker:

The Committee on TRANSPORTATION has had HB 369

"An Act making a special appropriation to the Department of Transportation and Public Facilities for a road project; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 369 (prep) same title
- new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Bette Cato

Vernon Shepherd

Joe Hayes

Ray Pitts

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Ken Fanning - NO REC

Fred J. Jancovitch No-Rec

Bette Cato
CHAIRMAN

Pequer
12-1063

Original sponsors: Hayes, Abood,
Anderson, et al

Offered: 5/28/81
Referred: Finance

Funding Information

General Fund	\$5,500,000
Other Funds	-0-
	<u>\$5,500,000</u>

1 IN THE HOUSE BY THE TRANSPORTATION COMMITTEE

2 CS FOR HOUSE BILL NO. 369 (Transportation)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for
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9 and providing for an effective date.

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18 070(c).

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12-1063

Introduced: 3/19/81
Referred: Transportation and Finance

<u>Funding Information</u>	
General Fund	\$462,500,000
Other Funds	-0-
	<u>\$462,500,000</u>

BY HAYES, ABOOD, ANDERSON, BARNES, BEIRNE, BYLSMA, HALFORD, MARTIN, METCALFE, MONTGOMERY, CARNEY AND PHILLIPS

1 IN THE HOUSE

2 HOUSE BILL NO. 369

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for a
8 road project; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$462,500,000 is appropriated from the general
11 fund to the Department of Transportation and Public Facilities for construc-
12 tion as an intermunicipal road project under AS 19.33 of a highway with a
13 bridge across Knik Arm connecting Anchorage and the Matanuska-Susitna
14 Borough, to be allocated as follows:

- 15 (1) Knik Arm crossing: planning, design and
16 construction \$431,000,000
- 17 (2) land and right-of-way acquisition 1,500,000
- 18 (3) road construction between bridge crossing
19 and Parks Highway, Matanuska-Susitna Borough 30,000,000

20 * Sec. 2. The appropriation made by this Act is for a capital project
21 and is subject to the provisions of AS 37.25.020.

22 * Sec. 3. This Act takes effect on the effective date of a version of an
23 Act entitled "An Act relating to roads and authorizing construction of a
24 road project; and providing for an effective date."

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ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

HOUSE BILL NO. 369

BY HAYES, ABOOD, ANDERSON,
BARNES, BEIRNE, BYLSMA,
HALFORD, MARTIN, METCALFE,
MONTGOMERY, CARNEY AND
PHILLIPS

"An Act making a special appro-
priation to the Department of
Transportation and Public
Facilities for a road project;
and providing for an effective
date."

Spec. appro, DOTPF/road project

Introduced in the House 5/19 81

HISTORY IN THE HOUSE

19 81	Read first time and referred to Committee on Transportation and Finance
Mar. 19	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Sent to Senate
	CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by President
	Returned to House
	SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

Original sponsor: Moss

Funding Information

General Fund \$257,000

Special Fund - 0

Total \$257,000

LEGISLATIVE

BY THE VICE PRESIDENT

OF THE HOUSE BILL NO. 370 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a special appropriation to the Department of Community and Regional Affairs for rural Alaska recreation and leadership programs; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$257,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Camp Fire - Chugach Council for the rural Alaska recreation and leadership programs.

* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Original sponsor: Moss

Offered: 4/14/81
Referred: Finance

Funding Information

General Fund	\$366,215	257,000
Other Funds	-0-	
	<u>\$366,215</u>	257,000

BY THE Finance COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 370 (C&RA) Finance

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
7 ment of Community and Regional Affairs ^{MT} [for 1981 summer
8 enrichment and youth programs] and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * ~~Section 1. The sum of \$109,215 is appropriated from the general fund~~
12 ~~to the Department of Community and Regional Affairs for payment as a grant~~
13 ~~to the Alaska Native Foundation for the 1981 summer enrichment program.~~

14 * ¹Sec. ~~2~~. The sum of \$257,000 is appropriated from the general fund to
15 the Department of Community and Regional Affairs for payment as a grant to
16 Camp Fire - Chugach Council for the rural Alaska recreation and leadership
17 programs.

18 * ²Sec. ~~3~~. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

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Original sponsor: Moss

Offered: 4/14/81
Referred: Finance

Funding Information

General Fund \$366,215
Other Funds -0-
\$366,215

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 370 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

6 A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
7 ment of Community and Regional Affairs for 1981 summer
8 enrichment and youth programs; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$109,215 is appropriated from the general fund
12 to the Department of Community and Regional Affairs for payment as a grant
13 to the Alaska Native Foundation for the 1981 summer enrichment program.

14 * Sec. 2. The sum of \$257,000 is appropriated from the general fund to
15 the Department of Community and Regional Affairs for payment as a grant to
16 Camp Fire - Chugach Council for the rural Alaska recreation and leadership
17 programs.

18 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

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ALASKA NATIVE FOUNDATION SUMMER ENRICHMENT PROGRAM - 1982

Funding History

1979

IHS 154.0

1980

IHS 92.0
Legislature 29.0

121.0 for five week program

1981

IHS 56.0
Macy Foundation } 94.0
ARCO }

150.0 for six week program

1982

IHS 0
Macy Foundation 79.0 - has been awarded and are using it
Legislative Request 109.2
now to prepare for this summer's program

188.2

Increases in the program's cost are to cover increased travel costs and printing costs.



Camp Fire • Chugach Council

326 H Street Anchorage, Alaska 99501 • (907) 279-3551

March 30, 1982

HOUSE FINANCE COMMITTEE
State Legislature
Pouch V
Juneau, Alaska 99811

Gentlemen:

Camp Fire, Chugach Council wishes to present testimony on CS HB370(CRA).

CS HB370 would grant \$257,000 to Camp Fire, Chugach Council to use to provide recreation and leadership programs for youth in rural Alaska.

Camp Fire has provided programs for youth throughout the State of Alaska during the past ten (10) years - to the extent that human and financial resources have permitted.

Our agency's perception of the program needs of youth in rural Alaska gathered from a decade of experience are:

1. There is an enormous unmet need for programs that provide water safety, swimming and wellness instruction for youth, particularly during the summer. Drowning is the #1 cause of accidental death in Alaska, the rate of drowning in Alaska has been 4 times the national average for the last twenty (20) years. Camp Fire provides one of the very few programs in the State that is attempting to do something about these staggering statistics.
2. There is an enormous unmet need for programs that will be truly preventative and provide youth with opportunities for developing the interests and skills so that they can make good choices for use of their leisure time.
3. The amount of leisure time is increasing due to changing lifestyles in rural Alaska.
4. There is an increased awareness of these needs of youth and increased desire for programs for youth on the part of the citizens of rural Alaska.



A United Way Agency

5. Camp Fire has had increasing requests for youth services and programs from communities in all regions of the State.
6. Youth themselves desire these services and programs.
7. Youth participation in any Camp Fire programs provided to date have been 75 to 100% of all those available to take part.

With the funds from CS HB370 Camp Fire could:

- * Provide a 4-week program of water safety, wellness and recreation in up to forty (40) selected villages, with qualified adult staff.
- * Provide training and summer employment for up to fifty (50) older youth in the villages who would work as aides in the program.
- * Serve an estimated 2,500 school age youth in this summer program.

At the present time there is no coherent plan to provide these much needed services in rural Alaska...no goals, no funds, no mechanism for program delivery exists within the plans of the State of Alaska or almost all rural communities.

In larger communities in Alaska Departments of Recreation can provide the services; in the smaller communities, with no such municipal departments or funds, services do not exist.

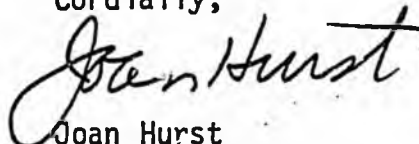
The Legislature is charged with the responsibility of acting as the Assembly for those communities in the unorganized borough, and so, it could be concluded that as a part of fulfilling this responsibility the Legislature should pass and fund CS HB370 to make it possible for Camp Fire to provide the proposed programs for youth in villages who do not have access to these necessary services.

Camp Fire urges the committee to give high priority to CS HB370 and support passage and funding for it during this Legislative Session.

This type of investment in our State's human resources does pay excellent dividends, it helps build healthy, able citizens.

Thank you for the opportunity to provide this testimony.

Cordially,



Joan Hurst
Executive Director

JH/lg



THE ALASKA NATIVE FOUNDATION

411 WEST 4th AVENUE, SUITE 314 • ANCHORAGE, ALASKA 99501 • PHONE (907) 274-2541

SUMMER ENRICHMENT PROGRAM

The Alaska Native Foundation Health Career Recruitment Program first offered the Summer Enrichment Program (SEP) in 1979. At that time, the Indian Health Service completely funded the program with a grant of \$154,000 for FY 1979. In 1980 the I.H.S. funding was reduced to \$92,000, and only an appropriation from the 1980 Alaska Legislature of \$29,000 enabled the SEP to be offered. Even so, the duration of the program was reduced to five weeks because of a shortage of funds. In 1981, the I.H.S. award was only \$56,000 and covered only the operational costs of the Health Career Program. Because no state support was received in 1981, it appeared the program may be lost. However, at the last minute, two private sources, the Josiah Macy Foundation and the ARCO Foundation, contributed the necessary \$94,000 for our third Summer Enrichment Program.

The Health Career Recruitment Program will be funded by the Josiah Macy Foundation in 1982. However, all I.H.S. funding is cut this year, and without state support, the fourth SEP will not take place this summer. House Bill 370 would provide funding for the 1982 S.E.P. and other necessary program expenses. Attached is a detailed description of this needed program and data from three years of excellent success.

1982 SUMMER ENRICHMENT PROGRAM

Proposed Budget

Staff

Director-full time, two months	5,200	
Secretary-half time, six months	4,400	
	<u>9,600</u>	
Fringe Benefits (29% of salaries)	2,784	
	<u>\$12,784</u>	\$12,784

Contractual

Three teachers @ 3,500	10,500	
Three live-in tutor/counselors @ 3,000	9,000	
One Coordinator @ 3,000	3,000	
One Computer Programmer + Computer Lease	2,000	
Program Booklet	1,800	
	<u>\$26,300</u>	\$26,300

Summer Program

Student Room, Board and Classrooms	25,640	
Student Travel-village to Anchorage + return	4,400	
Student Supplies	1,900	
Student Stipends	2,400	
Faculty Supplies	1,500	
University and Lab Fees	1,000	
Local Transportation- inc. vans, gas + ins.	4,900	
Phone, Duplication and office supplies	476	
	<u>\$42,216</u>	

Total Direct Program Costs		<u>\$42,216</u>
		<u>\$80,900</u>
Indirect Costs (35% of direct costs)		<u>\$28,315</u>
Total Funding Request		\$109,215

* other operational program costs are to be covered out of a grant from the Josiah Macy Foundation



THE ALASKA NATIVE FOUNDATION

411 WEST 4th AVENUE, SUITE 314 • ANCHORAGE, ALASKA 99501 • PHONE (907) 274-2541

THE SUMMER ENRICHMENT PROGRAM

The Summer Enrichment Program has piloted intensive Summer academic programs in Alaska. The project was first offered in 1979 and has continued to the present. The Summer Enrichment Program was developed because of the need of rural Alaska Native students to be better prepared for postsecondary education. Statistics abound on the failure of the bush high school to provide an adequate education. Although state educators are aware of this problem, traditional approaches to its remediation have not met success. To this point, only the Summer Enrichment Program, and its recent 1981 spin off, the Della Keats Summer Program, have addressed the problem in such a way as to contribute to its amelioration. The success of the Summer Enrichment Program has been outstanding and a review of the following description will explain why.

Program Description

The Summer Enrichment Program (SEP) is a six week academic enhancement program aimed at the rural Alaska Native student. Its emphasis is to facilitate the transition from the small rural high school to post-secondary institutions. This change from a bush school to college is frequently devastating. In three years the SEP has served 55 Alaskan Native students with excellent results. The pre and post test data measuring incoming and outgoing skill repertoires, have shown excellent results. In addition, 45 of the 55 participants (82%) have completed the entire six weeks and have received college credits for their work. The basic structure of the program has evolved from modeling other successful summer programs, and by creating some innovative components of our own. The result has been a tremendous success.

It is important here to look at the unique program components in more detail. It is the combination of all of these components that make the SEP program so special. There are eight components of the program that set it apart from other intensive academic programs. These are explained in more detail below.

1. One of the most outstanding modules of the SEP curriculum is the use of minicomputers as instructional aids. The computers are used in a supplemental way to help drill students in academic areas they are studying. It is crucial to understand that these computers are used in the third phase of the learning cycle only. That is, after reading, lecture, laboratory sessions, and traditional homework, the computers drill the students to reinforce the "cementing" of the learning. We have found the machines are most useful in this way, as a supplement to our already excellent curriculum.

2. A second important program component is the use of live-in tutor/counselors for tutoring purposes. Each tutor/counselor works directly with a faculty member in one of the three academic disciplines we target: math, science, and study skills. In this way each tutor can work in study sessions with students in a specific area. In addition, they attend all classes in their discipline and serve as academic role models. This technique is a highly effective tool.
3. A third crucial component is personal contact. Our tutor/counselors live in the dorm with the students. They are college students themselves during the academic year. They understand dorm life, they are chosen for their counseling skills, and they serve as personal motivators. Alaskan Native students come from a cooperative society. The transition to our competitive culture is difficult. Many will not work to do better than others or to compete. They will do their best for a friend. That is us, our staff. Our teachers know this, our counselors know this, and we consciously use our personal contact to serve as a motivator. A slap on the back goes a long way, it works, and we care.
4. Another key ingredient is our use of a medical (a graduate) student in our program. Through a cooperative arrangement, through the University of Washington, we are getting a graduate student each year to work with our students and staff. This person serves as a role model, a lecturer, an adjunct faculty and as a tutor. In addition, they work individually with accelerated students.
5. Homework is of tremendous importance. Students have classes and labs five days a week. They have homework every night. Six days a week they have structured, supervised study sessions. Weekend homework loads are heavy. Students learn what is expected of them in college. It produces results.
6. The curriculum is designed to accelerate in complexity. As the student masters the initial workload, its amount and sophistication is increased. We increase the variable ratio schedule of reinforcement in appropriate increments. It works.
7. Teaching is done in an experimental manner. Students are initially given a diagnostic test. This elucidates their skill level and we begin teaching there. We individualize our approach to move the student forward no matter what the entry skill level. We do not teach specific grade level courses. Our criterion for success is significant skill acquisition in each discipline. This improves specific knowledge, confidence, and self-esteem in the student. This is our goal.
8. Observations of Alaskan Native professional role models is essential. We ensure each student has an afternoon with a professional in their field of interest. Guest speakers are brought in for group presentations. Whether the model be a nurse, lawyer, doctor, or geologist, they serve to reinforce the students perception that I can do it too.

These eight innovative components of the Summer Enrichment Program are not unique to education. It is the use of all of these ingredients in our package, along with our existing curriculum, that makes the SEP idiosyncratic. It is a program that can serve as a state and even a national model. This is our ultimate intention, to make this powerful educational program available to all who seek access to higher education and to replicate our success in new communities.

1982 will prove one of the most crucial in the history of the state rural education delivery system. Over the next 12 months, we can ensure there is a positive option for the rural Alaska student or we can miss this opportunity again. Replication of the SEP model is needed throughout Alaska. Our expertise in helping develop similar programs is needed throughout the state. The first steps have already begun. The Lower Kuskokwim School District and Kuskokwim Community College will be offering an "Academic Boot Camp" Summer Program in 1982 for the first time. They have modeled their entire project after our Summer Enrichment Program with our assistance. The State Department of Education is contributing to these efforts and is supportive of both programs. The continuance of the Summer Enrichment Program is essential to statewide implementation of successful regional summer intensive academic enhancement programs.

The Summer Enrichment Program started in 1979 with the support of the Indian Health Service. In the 1980 SEP, project funding was reduced by IHS due to general nationwide cut backs and was supplementally funded by the state of Alaska. In 1981, the IHS funding was severely restricted, but the Josiah Macy Foundation provided the bulk of the necessary funding. For 1982, all IHS funds are lost, the Macy Foundation is contributing, but state help is again essential. The attached funding request would support the 1982 summer session and provide for a transition of the Summer Enrichment Program model to be adopted and implemented in regional centers statewide. This would be the greatest contribution to improving successful rural education delivery the state has yet taken.

APPENDIX I
Cumulative Test Results for
The Summer Enrichment Program

The Houghton-Mifflin, Tests of Achievement and Proficiency, Form T, were administered to all Summer Enrichment Program students in a pre-post testing paradigm. These results reflect the cumulative results for the 1979, 1980, and 1981 programs (N=42). From the data below, it can be seen that 117 tests show an improvement (70%), 6 remained the same (3%) and 45 showed a decrease (27%). This shows a 2.6/1 increase to decrease ratio. Because a number of tests showed only a slight decrease and many tests increased a great deal, these figures are not completely representative. One method used to observe this more objectively, is to nullify the no difference and guess factor results by counting only raw scores that show a mean increase/decrease of five points or more. When we do this, we find 65 test scores show an increase and only 9 show a decrease. This shows a 7.2/1 increase to decrease ratio. The table below shows the breakdown by individual subtest.

<u>Subject</u>	<u>Number Increased</u>	<u>Number Decreased</u>	<u>Number Same</u>
Reading Comprehension	27	13	2
Mathematics	29	11	2
Written Expression	26	16	0
Science	35	5	2
N= 168	117	45	6

It is apparent from these data that there is an overall increase in student performance. To determine if there is a statistically significant increase, the Wilcoxon Sign Test was used for evaluative purposes. When this test is administered, we find a statistically significant increase in all four target areas because of the Summer Enrichment Program. The significance levels are as follows: In the Mathematics, Science, and Reading Comprehensive subtests, the statistical significance is at the 99 percent probability level. In the written expression subtest, the probability level is 90 percent significance.

From the data presented, we have scientifically demonstrated the positive impact of the Summer Enrichment Program. We have begun to identify and manipulate the crucial variables that contribute to the successful educational experience of the rural Alaskan Student.

Appendix II

Student Participants

<u>Year</u>	<u>Number Selected</u>	<u>Number Completed</u>	<u>Percent</u>
1979	20	17	85%
1980	17	12	71%
1981	<u>18</u>	<u>16</u>	<u>89%</u>
Totals	55	45	82%

Name and Hometowns of Participants

Kuvlela W. Andrew, Bethel	Dolly Apangalook, Gambell
June D. Barr, Deering	Charles Beans, Mt. Village
Eunice Beans, Mt. Village	Joanne Beck, Eagle
Tina M. Bronson, Nome	Victoria Delgado, Kodiak
Agnes Demientieff, Grayling	Robert S. Dickson, Jr., Nome
<u>Jesse Douglas, Ambler</u>	Mary Edwards, Holy Cross
Debbie J. Esai, McGrath	Perry Fawcett, Metlakatla
Rachel Forbes, Anchorage	Catherine Gray, Ketchikan
Carol Greenway, Fairbanks	Judy Gregory, Nickolai
Andrew Guy, Bethel	Carolyn Haakenson, Port Lions
<u>Ruth Harris, Kotzebue</u>	Janet Hunt, Kotlik
Roger Imgalrea, Chevak	Walton Irrigoo, Nome
April James, Gambell	Kimberly Johnson, Dillingham

Joyce M. Kameroff, Aniak	Sherry Kawagley, Hooper Bay
Gregory Kilbuck, Bethel	Loretta Lind, Chignik Lagoon
Nacy Luke, St. Mary's	Ray Masuleak, Barrow
Minnie McCarty, Anchorage	Cynthia H. Mercurief, Nikolski
Linda Morgan, Aniak	Agatha Napoleon, Hooper Bay
Agnes Nicholai, Eek	Lisa Olson, Anchorage
Lydia Olympic, Igiugig	Lorrena Prince, Kotlik
Agnes C. Ryan, Unalakleet	Marvin Schumacher, Kodiak
Geraldine Simon, Allakaket	Dorothy Slats, Chevak
Grace E. Stalker, Buckland	Natasia Stephanoff, Russian Mission
Aline Tate, Kotzebue	Anecia Tugatuk, Dillingham
Karen Turner, Anchorage	Laura A. Vaska, Kalskag
Leslie Ward, Anchorage	Laurinda Weston, Mekoryuk
Rosemary Weston, Koyuk	Vera A. Workman, Shageluk

APPENDIX III

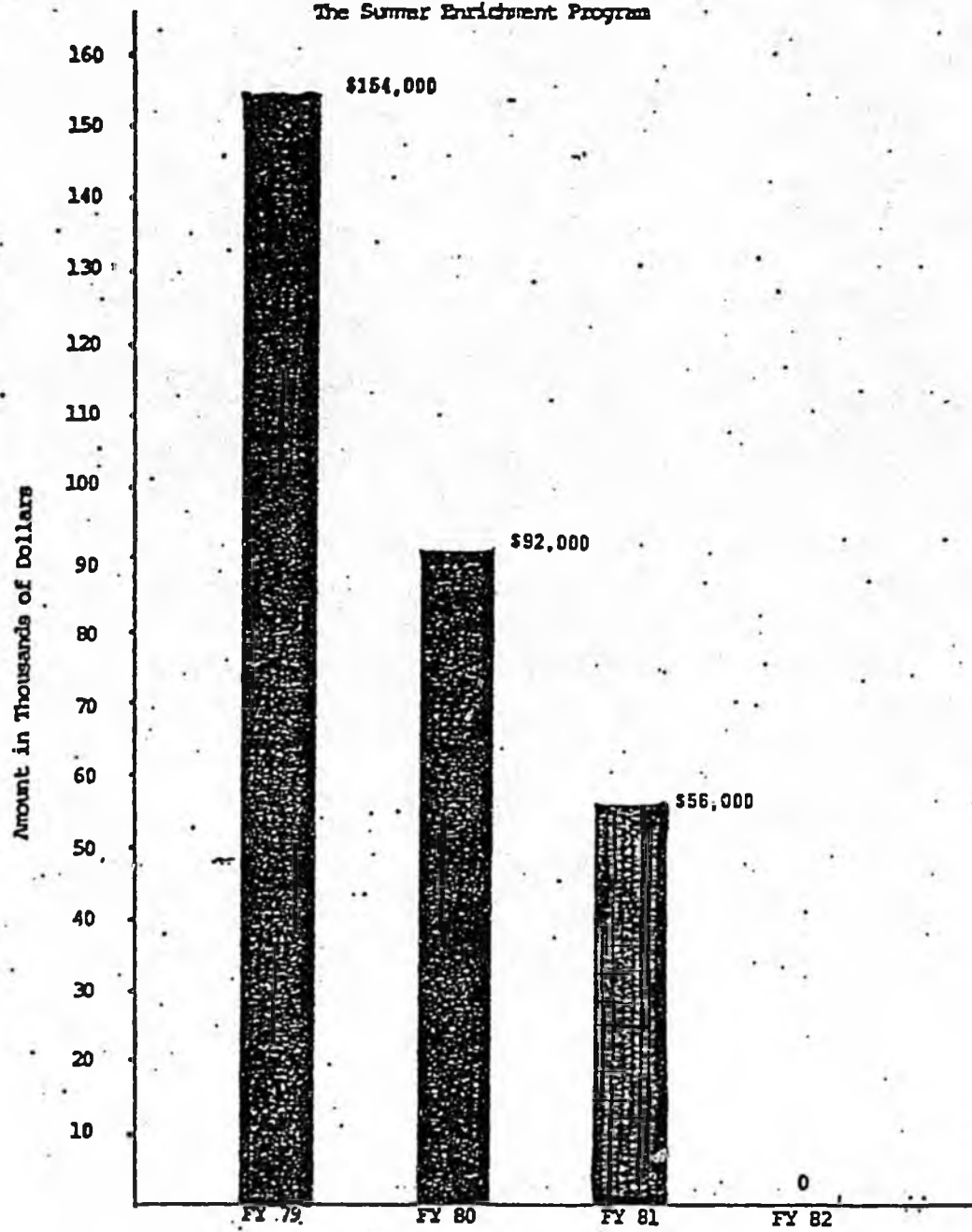
THREE YEAR SUMMER ENRICHMENT PROGRAM FOLLOW-UP

During October of 1982, follow-up contact was initiated to all previous students who participated in the Summer Enrichment Program, N=55. Of this, 40 (73%) of the students responded either to our letter or to follow-up phone calls. The data below outlines activity of former S.E.P. participants.

	<u>Number</u>	<u>% of Respondents</u>	<u>% of Total</u>
In College	19	48%	35%
In High School	14	35%	25%
Working in a Health Field	1	2%	2%
Not in School or Related Field	6	16%	11%
No response	15		27%

For these data, it shows that a full 85 percent of those who responded were either still in school or working in a medical field. We consider this excellent success. Looking at the entire sample, even if we assume that none of the 15 students we were unable to contact were in school, 62 percent of all previous Summer Enrichment Program students are still working toward their professional career goal. This is exceptionally good data for Alaska Native youths, as those familiar with the typical high school and college dropout data for this group are aware. These overall data are extremely encouraging and very complimentary of the Summer Enrichment Program.

Federal (Indian Health Service) Funding of
The Summer Enrichment Program



THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 370 SB 335
 Title A special appropriation to DC&RA for AK Native FNDTN 1981 enrichment program.
 Requested by House C & RA Committee Date March 31, 1981

II. FISCAL DETAIL
 Agency Affected Department of Community & Regional Affairs
 Program Category Affected Development
 BRU, Program. or Subprogram(s) Affected Local Government Assistance
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		-0-				
200 TRAVEL		-0-				
300 CONTRACTUAL		-0-				
400 COMMODITIES		-0-				
500 EQUIPMENT		-0-				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		-0-				
TOTAL		-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS		-0-				
OTHER (Specify Fund Source)		-0-				

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No administrative costs assuming that existing Department of Community & Regional Affairs Legislative Grant administrative positions remain in Governor's FY 82 budget.

Section 37.05.315(e) requires that all Legislative grants to non-profit organizations be made through a request for proposal process. The department shall contract with the named recipient unless the Office of the Governor, with due regard for any local expertise or experience among those making proposals, determines that an award of the contract to a different party would better serve the public interest.

IV. DATE March 31, 1981 PREPARED BY McKie Campbell
 AGENCY Department of Community & Regional Affairs
 PHONE 465-4735
 Original: Legislative Finance
 Budget and Management

Funding Information
General Fund \$109,215
Other Funds -0-
\$109,215

Introduced: 3/23/81
Referred: Community &
Regional Affairs and Finance

1 IN THE HOUSE

BY MOSS

2 HOUSE BILL NO. 370

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs for the Alaska
8 Native Foundation 1981 summer enrichment program; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$109,215 is appropriated from the general fund
12 to the Department of Community and Regional Affairs for payment as a grant
13 to the Alaska Native Foundation for the 1981 summer enrichment program.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

Cook
12-1120

Introduced: 3/23/81
Referred: Finance

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 373

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to minimum payments of state aid to
7 municipalities; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.95.020(a) is amended to read:

10 (a) A municipality qualifying for an entitlement under AS 29.88
11 or AS 29.89 shall receive a minimum payment of \$34,000 [\$25,000] plus
12 an area cost-of-living differential for each fiscal year if:

13 (1) the municipality has conducted a regular election under
14 AS 29.28.010 - 29.28.050 during the fiscal year preceding the year for
15 which payment of an entitlement is authorized by AS 29.88 or AS 29.89
16 and has reported the results of the election to the commissioner of the
17 Department of Community and Regional Affairs;

18 (2) regular council meetings are held in the municipality in
19 accordance with the requirements of AS 29.23.210 during the fiscal year
20 preceding the year for which payment of an entitlement is authorized by
21 AS 29.88 or AS 29.89 and a record of the proceedings is maintained;

22 (3) a municipal budget has been adopted for the fiscal year
23 during which payment of an entitlement is authorized by AS 29.88 or
24 AS 29.89 and an audit or financial statement for the preceding fiscal
25 year has been prepared and furnished to the Department of Community and
26 Regional Affairs in accordance with AS 29.23.560(a); and

27 (4) local ordinances adopted by the governing body of the
28 municipality have been codified in accordance with AS 29.48.180.

29 * Sec. 2. Section 12(a), ch. 155, SLA 1980, is amended to read:

1 (a) Notwithstanding other provisions of secs. 1 - 11 of this Act,
2 (1) a municipality may not receive less than \$34,000
3 [\$25,000] plus an area cost-of-living differential for [DURING] the
4 first fiscal year in which this Act is effective, and

5 (2) a municipality which would receive under AS 29.88, added
6 by sec. 2 of this Act, less than 125 percent of the amount which it
7 received for the last fiscal year under AS 43.18.010 - 43.18.045,
8 repealed by sec. 11 of this Act, is, for each of the first five fiscal
9 years during which secs. 1 - 10 of this Act are effective, entitled
10 to receive an amount equal to 125 percent of the amount which it re-
11 ceived for the last fiscal year under the former provisions of AS 43.-
12 18.010 - 43.18.045 in accordance with those provisions.

13 * Sec. 3. This Act is retroactive to July 1, 1980.

14 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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29 COMMITTEE COPY

ALASKA STATE LEGISLATURE
TWELFTH Legislature FIRST Session
HOUSE BILL NO. 373
THE COMMUNITY & REGIONAL AFFAIRS COMMITTEE
"An Act relating to minimum payments of state aid to municipalities; and providing for an effective date."
min. payments state aid to municipalities
3/23 81
Introduced in the House, 19....

HISTORY IN THE HOUSE																													
19 81	Read first time and referred to Committee on Finance																												
Mar 23	Reported back with recommendation that																												
	Read second time and																												
	Read third time and																												
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SECRETARY OF THE SENATE																													

HISTORY IN THE HOUSE	
19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

Introduced: 3/23/81
Referred: Finance

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 HOUSE BILL NO. 373

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to minimum payments of state aid to
7 municipalities; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.95.020(a) is amended to read:

10 (a) A municipality qualifying for an entitlement under AS 29.88
11 or AS 29.89 shall receive a minimum payment of \$34,000 [\$25,000] plus
12 an area cost-of-living differential for each fiscal year if:

13 (1) the municipality has conducted a regular election under
14 AS 29.28.010 - 29.28.050 during the fiscal year preceding the year for
15 which payment of an entitlement is authorized by AS 29.88 or AS 29.89
16 and has reported the results of the election to the commissioner of the
17 Department of Community and Regional Affairs;

18 (2) regular council meetings are held in the municipality in
19 accordance with the requirements of AS 29.23.210 during the fiscal year
20 preceding the year for which payment of an entitlement is authorized by
21 AS 29.88 or AS 29.89 and a record of the proceedings is maintained;

22 (3) a municipal budget has been adopted for the fiscal year
23 during which payment of an entitlement is authorized by AS 29.88 or
24 AS 29.89 and an audit or financial statement for the preceding fiscal
25 year has been prepared and furnished to the Department of Community and
26 Regional Affairs in accordance with AS 29.23.560(a); and

27 (4) local ordinances adopted by the governing body of the
28 municipality have been codified in accordance with AS 29.48.180.

29 * Sec. 2. Section 12(a), ch. 155, SLA 1980, is amended to read:

1 (a) Notwithstanding other provisions of secs. 1 - 11 of this Act,
2 (1) a municipality may not receive less than \$34,000
3 [\$25,000] plus an area cost-of-living differential for [DURING] the
4 first fiscal year in which this Act is effective; and

5 (2) a municipality which would receive under AS 29.88, added
6 by sec. 2 of this Act, less than 125 percent of the amount which it
7 received for the last fiscal year under AS 43.18.010 - 43.18.045,
8 repealed by sec. 11 of this Act, is, for each of the first five fiscal
9 years during which secs. 1 - 10 of this Act are effective, entitled
10 to receive an amount equal to 125 percent of the amount which it re-
11 ceived for the last fiscal year under the former provisions of AS 43.-
12 18.010 - 43.18.045 in accordance with those provisions.

13 * Sec. 3. This Act is retroactive to July 1, 1980.

14 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

COMMITTEE REPORT

HOUSE

3/23/81

FURTHER:

(11)

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 374

"An Act making a supplemental appropriation to the Department of Community and Regional Affairs for minimum payments of state aid to municipalities; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

cook
12-1119

<u>Funding Information</u>	
General Fund	\$250,000
Other Funds	-0-
	<u>\$250,000</u>

Introduced: 3/23/81
Referred: Finance

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 HOUSE BILL NO. 374

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs for
8 minimum payments of state aid to municipalities; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$250,000 is appropriated to the Department of
12 Community and Regional Affairs for minimum payments of state aid to munici-
13 palities under AS 29.95.020.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1982.

16 * Sec. 3. This Act takes effect on the effective date of a version of an
17 Act entitled "An Act relating to minimum payments of state aid to municipali-
18 ties; and providing for an effective date."

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ALASKA STATE LEGISLATURE

TWELFTH. Legislature FIRST.. Session

HOUSE ..BILL..... NO. .374...

By THE COMMUNITY & REGIONAL..
AFFAIRS COMMITTEE

"An Act making a supplemental appropriation to the Department of Community and Regional Affairs for minimum payments of state aid to municipalities; and providing for an effective date."

Suppl. appro. C & RA/for min. payments of state aid to municipalities

Introduced in the House ...3/23..., 19. 81

HISTORY IN THE HOUSE

19 81	Read first time and referred to Committee on																												
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Excused	Excused																												
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Signed by President																													
Returned to House																													
SECRETARY OF THE SENATE																													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

Funding Information
General Fund \$250,000
Other Funds -0-
\$250,000

Introduced: 3/23/81
Referred: Finance

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 HOUSE BILL NO. 374

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs for
8 minimum payments of state aid to municipalities; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$250,000 is appropriated to the Department of
12 Community and Regional Affairs for minimum payments of state aid to municipi-
13 palities under AS 29.95.020.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1982.

16 * Sec. 3. This Act takes effect on the effective date of a version of an
17 Act entitled "An Act relating to minimum payments of state aid to municipali-
18 ties; and providing for an effective date."

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 376 (Revised)
 Title Allowing a retirement credit for certain leaves of absence
 Requested by House State Affairs Committee Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement & Benefits
 Program Category Affected Labor Services and Elementary & Secondary Education
 BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-02 (TRS) 02-11-8-02-01-00 (TRS MATCH)
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 STATE TRS MATCHING						
100 BENEFITS		37.1	40.8	44.9	49.4	54.3
TOTAL	-0-	37.1	40.8	44.9	49.4	54.3

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	37.1	40.8	44.9	49.4	54.3
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS						
TRS						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. This supersedes Fiscal Note on HB 376 dated 5/14/81.
2. Would increase TRS contribution rate by .024% of payroll to fund this bill.
3. Assume that one teacher vests each year who would not otherwise.

IV. DATE 5/19/81 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Representative Mike Miller
 Office of the Governor (Keith Specking)

ATTACHMENT

Bill/Resolution No. HB 376 (Revised)

ASSUMPTIONS:

- 1. Estimated FY 82 Payroll (Total System) = \$261,775,000
- 2. State Contribution Rate to Fund Bill = .012%
- 3. State TRS Matching Rate to Fund Bill = .012%
- 4. School District Rate to Fund Bill = .012%

COST ANALYSIS:

<u>Employer</u>	<u>Payroll</u>		<u>Rate</u>	<u>Cost</u>	<u>Appropriation</u>
1. Department of Education	\$ 4,712,000	X	.012%	\$.6	To Their Budget
2. University of Alaska	42,617,000	X	.012%	\$ 5.1	To Their Budget
				\$ 5.7	
3. State TRS Matching	\$261,775,000	X	.012%	\$ 31.4	To TRS Match
4. State TRS Regular Budget:					
Personal Services				\$ -0-	To Personal
Travel				\$ -0-	To Travel
Contractual				\$ -0-	To Contractual
Commodities				\$ -0-	To Commodities
Equipment				\$ -0-	To Equipment
				\$ 37.1	
5. All School Districts	\$214,446,000	X	.012%	\$ 25.7	
				\$ 62.8	

REMARKS:

STATE OF ALASKA
THE LEGISLATURE

POUCH V, STATE CAPITOL
JUNEAU, ALASKA 99811

HOUSE OF REPRESENTATIVES

TO _____

REMARKS:

CS NA 388(SA) 7704

5/20 P. 1524

In Journal

see Finance

FROM _____

DATE _____

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 376
 Title Allowing a retirement credit for certain leaves of absence
 Requested by House State Affairs Committee Date _____

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement & Benefits
 Program Category Affected Labor Services and Elementary & Secondary Education
 BRU, Program, or Subprogram(s) Affected 02-96-8-01-01-02 (TRS) 02-11-8-02-01-00 (TRS MATCH)
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 STATE TRS MATCHING						
100 BENEFITS		63.6	70.0	77.0	84.7	93.2
TOTAL	-0-	63.6	70.0	77.0	84.7	93.2

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	63.6	70.0	77.0	84.7	93.2
FEDERAL FUNDS						
VETERAN'S FUND						
FISH & GAME FUND						
HIGHWAY FUND						
AIRPORT FUND						
CAPITAL FUND						
PERS						
TRS						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Would increase TRS contribution rate by .024% of payroll to fund this bill.
2. Assume that one teacher vests each year who would not otherwise.

IV. DATE 05/14/81 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement & Benefits
 PHONE 465-4460

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Representative Mike Miller
 Office of the Governor (Keith Specking)

ATTACHMENT

Bill/Resolution No. HB 376

ASSUMPTIONS:

1. Estimated FY 82 Payroll (Total System) = \$261,775,000
2. State Contribution Rate to Fund Bill = .012%
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4. School District Rate to Fund Bill = .012%

COST ANALYSIS:

<u>Employer</u>	<u>Payroll</u>		<u>Rate</u>	<u>Cost</u>	<u>Appropriation</u>
1. Department of Education	\$ 4,712,000	X	.012%	\$ 1.1	To Their Budget
2. University of Alaska	42,617,000	X	.012%	\$ 5.1	To Their Budget
				<u>\$ 6.2</u>	
3. State TRS Matching	\$261,775,000	X	.012%	31.4	To TRS Match
4. State TRS Regular Budget:					
Personal Services				\$ -0-	To Personal
Travel				\$ -0-	To Travel
Contractual				\$ -0-	To Contractual
Commodities				\$ -0-	To Commodities
Equipment				<u>\$ -0-</u>	To Equipment
				COST TO STATE IN FY82	
				<u>\$ 37.6</u>	
5. All School Districts	\$214,446,000	X	.012	<u>\$ 26.0</u>	
				TOTAL COST IN FY82	
				<u>\$ 63.6</u>	

REMARKS:

Introduced: 3/23/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 376

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act allowing a retirement credit for certain leaves
7 of absence; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.20.345(b) is amended to read:

10 (b) a leave of absence is not an interruption of the continuous
11 service necessary to attain or retain retirement or tenure rights
12 according to AS 14.20.150, 14.20.155, or 14.20.160. However, the time
13 spent on leave of absence may not be counted in determining when a
14 teacher has sufficient service to enable him to acquire retirement or
15 tenure rights, except that time on leave of absence for specific educa-
16 tional purposes approved by a school board may be counted as membership
17 service to complete the requirements for retirement under AS 14.25.110,
18 if the teacher makes contributions for the period of the leave of ab-
19 sence under (d) of this section.

20 * Sec. 2. This Act takes effect July 1, 1981.
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COMMITTEE REPORT

HOUSE

5/12

3/23/81

FURTHER: FINANCE

(5)

Date: 5-11-81

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 376

"An Act allowing a retirement credit for certain leaves of absence; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

John [Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

David [Signature] no rec

[Signature] should be rec

[Signature]

CHAIRMAN

aper
12-1037

Introduced: 3/23/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 376

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act allowing a retirement credit for certain leaves
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14 teacher has sufficient service to enable him to acquire retirement or
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18 if the teacher makes contributions for the period of the leave of ab-
19 sence under (d) of this section.

20 * Sec. 2. This Act takes effect July 1, 1981.

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29 COMMITTEE COPY

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

HOUSE ...BILL..... NO. ...376..

By MILLER.....

"An Act allowing a retirement credit for certain leaves of absence; and providing for an effective date."

Retirement credit for certain leaves

Introduced in the House3/23, 19.81

HISTORY IN THE HOUSE

19 81	Read first time and referred to Committee on																		
Mar. 23	State Affairs and Finance Reported back with recommendation that																		
	Read second time and																		
	Read third time and																		
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused								
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Reconsideration																			
PASS	Effective Date																		
Yeas	Yeas																		
Nays	Nays																		
Absent	Absent																		
Excused	Excused																		
Reported correctly engrossed																			
Signed by Speaker																			
Sent to Senate																			
CHIEF CLERK OF THE HOUSE																			

HISTORY IN THE SENATE

19	Read first time and referred to Committee on																		
	Reported back with recommendation that																		
	Read second time and																		
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Reconsideration																			
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Returned to House																			
SECRETARY OF THE SENATE																			

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

Funding Information
General Fund \$178,400
Other Funds -0-
\$178,400

Introduced: 3/23/81
Referred: Transportation and
Finance

1 IN THE HOUSE

BY CATO

2 HOUSE BILL NO. 378

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for fire fight-
7 ing equipment for the City of Whittier; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$178,400 is appropriated from the general fund
11 for payment as a grant to the City of Whittier for purchase of a fire truck
12 and radio equipment for fire fighting.

13 * Sec. 2. The appropriation made by this Act shall be disbursed in
14 accordance with AS 37.05.315.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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COMMITTEE REPORT

HOUSE

4/2

3/23/81

FURTHER: FINANCE

(7)

Date: April 1, 1981

Mr. Speaker:

The Committee on TRANSPORTATION has had HB 378

"An Act making a special appropriation for fire fighting equipment for the City of Whittier; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Buchholdt

Ray [unclear]

John [unclear]

Joe [unclear]

Butte [unclear]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Fanning Do Not Pass

Butte [unclear]
CHAIRMAN

Request
12-0958

Funding Information
General Fund \$178,400
Other Funds -0-
\$178,400

Introduced: 3/23/81
Referred: Transportation and
Finance

1 IN THE HOUSE

BY CATO

2 HOUSE BILL NO. 378

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for fire fight-
7 ing equipment for the City of Whittier; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$178,400 is appropriated from the general fund
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16 070(c).

29 COMMITTEE COPY

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

HOUSE ..BILL..... NO. ...378..

By ..CATO.....

"An Act making a special appropriation for fire fighting equipment for the City of Whittier; and providing for an effective date."

Spec. appro./fire fighting equip. for City of Whittier

Introduced in the House .3/23...., 19.81

HISTORY IN THE HOUSE

19 81

Mar 23

Read first time and referred to Committee on Transportation and Finance
Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor:

..... by Governor

Filed with Lt. Governor

Chapter No.