

BILLS 1981 - 1982

CSHB 358 cont. - HB 367

1508

1508

Date: November 20-21, 1980

ANCHORAGE DPA FIELD OFFICE

SECTION I - OFFICEWIDE OBSERVATIONS

- (1) Office staffing is inadequate with respect to Eligibility Technicians and Clerical. Supervisory staff is adequate.

Unit	Current Staff			Needed Staff			Difference		
	Clk.	ET	Supv.	Clk.	ET	Supv.	Clk.	ET	Supv.
Reg. Mgr.	1.0	1.0	2.0	1.0	1.0	2.0	-0-	-0-	-0-
Cler. Unit	7.0	-0-	1.0	3.0	-0-	1.0	(4.0)	-0-	-0-
AFDC Unit	1.0	12.0	1.0	6.0	12.0	1.0	5.0	-0-	-0-
FSP/GR Unit	1.0	12.0	1.0	6.0	12.0	1.0	5.0	-0-	-0-
APA/XIX	1.0	6.0	1.0	5.0	9.0	1.0	4.0	3.0	-0-
Field	1.0	4.0	1.0	2.0	4.0	1.0	1.0	-0-	-0-
QA	-0-	2.0	-0-	.5	2.0	-0-	.5	-0-	-0-
TOTALS	12.0	37.0	7.0	23.5	40.0	7.0	11.5	3.0	-0-

Total additional staff needed in the Anchorage office is 3.0 Eligibility Technicians and 11.5 Clerk IIIs.

- (2) Individual caseloads need to be assigned to ETs and files physically moved to control of each ET. Net effect of this change would be a 4 person reduction in central clerical unit. This will improve office/ET efficiency and help offset additional clerks needed elsewhere.
- (3) All units need to transfer non-ET type duties to clerical level staff to free up ET time for true eligibility duties. (See individual units for details).
- (4) Each eligibility unit needs to designate team leaders who will actually carry a caseload of their own, but who will also field policy questions from other ETs in their team. Current class specs permit this and would compensate these employees as ET III (R14) rather than ET II (R13). This would free up ET IV (R15) time to actually manage their units.
- (5) New ET series minimum qualifications (MQs) are eliminating many people who were previously qualified for eligibility jobs. The Department should immediately request the Department of Administration to evaluate the effect of these new MQs.
- (6) Training continues to be inadequate. The Division should definitely relocate the training position to Anchorage early next year as planned.

Date: November 20-21, 1980

ANCHORAGE DPA FIELD OFFICE

SECTION II - FOODSTAMP/GR & GRM UNIT OBSERVATIONS

- (1) Face-to-face interviewing of Foodstamp families at time of case review should be discontinued. 75% of October 1980 Foodstamp appointments were redetermination interviews. Although federal regulations require such an interview be done, Oregon is not complying and Alaska should do likewise. This will greatly relieve intake pressures. All redeterminations should be done by mail.
- (2) Monthly redetermination of eligibility for General Assistance should be discontinued. Of 184 cases found eligible for GA in October 1980, 140 were repeaters. These cases should be certified on a quarterly basis rather than monthly. The individual would still have to notify the office monthly to issue rent or utility payment, but this would be handled by a clerk rather than an ET.
- (3) Complete redesign of the State GR program is in order.
- (4) A substantial shift of functions should be made away from ETs to Clerk IIIs including the following duties:
  - Completing FSAF (computer input document)
  - Notice of Action to client
  - ATP, GR field warrants
  - Pre-application screening
  - changes such as address changes, and household membership changes on no income cases
  - Case file maintenance
  - Monitoring of Foodstamp redetermination and mailing of review applications

### SECTION III - APA/MEDICAID UNIT OBSERVATIONS

- (1) Each APA applicant is usually eligible for at least 3 Division programs. This is probably the most complicated caseload, caused in part by the absence of both an APA manual and a Medicaid manual. The APA manual is still pending approval of the Division's APA regulations by the Department of Law (it's now been 18 months). The Medicaid manual is still pending approval by federal Region X officials.
- (2) The unit needs 3 additional ETs and 4 additional clerks. This is the only unit which was found to be understaffed with respect to ETs.
- (3) With addition of the Clerks, transfer of the following duties should be made from the ETs to the clerks:
  - completion of BAF
  - completion of notice of action
  - case file maintenance
  - processing of non-eligible changes
  - monitoring of annual reviews and mailing of review applications
  - pre-application screening on new cases
  - monitoring of SOX, BEINDEX, etc.

Transfer of these duties should free up 30% of each ETs time for true eligibility duties.

Date: November 20-21, 1980

SECTION IV - AFDC/AFDC & FSP UNIT OBSERVATIONS

- (1) This unit has adequate ETs for the caseload they are carrying, but they need five additional clerks.
- (2) A transfer of duties from ETs to clerks should be made when the new clerks are added. The clerks can handle the same duties listed under the APA Unit's observations.
- (3) Assuming 75% of all AFDC cases have a Foodstamp case attached to it, each ET is currently handling a caseload of 290 cases. This would be manageable with the new clerks.

Date: November 20-21, 1980

SECTION V - QUALITY ASSURANCE UNIT OBSERVATIONS

- (1) QA findings are not adequately or timely dealt with by Anchorage management. Transfer of DPA training position to Anchorage would help relieve this problem. This transfer is scheduled for April 1981.
- (2) QA is reviewing ET case decisions prior to implementation rather than after the fact. After much discussion, I came to the conclusion that this approach is OK provided QA routinely releases case decisions within 24 hours, even if they have not had time to complete the review.
- (3) Most of QA's emphasis has been on reviewing all case decisions for new ETs. This tends to color their findings and not give an accurate picture of officewide performance or unit performance. QA should shift responsibility for monitoring all case decisions for new ETs back to unit supervisors where it belongs. QA should then pull an equal sample of cases for all ETs on a monthly basis (approximately 17 cases/ET).
- (4) QA should conduct a quarterly onsite review of case decisions made in Kenai and Wasilla.
- (5) QA should continue to devote 10% of their review effort to home visits.
- (6) QA needs a part time clerk.



Date: November 20-21, 1980

SECTION VI - FIELD UNIT OBSERVATIONS

- (1) This unit makes eligibility decisions on all applications coming in from Kodiak, Valdez, Dillingham, Aleutian Chain, Tyonek and McGrath. (Wasilla becomes a full decision office on November 28). Because of the number of ETs in the Anchorage office, it is appropriate that Anchorage continue to operate a Field Unit as such to reduce the number of ETs which field staff and Fee Agents must relate to.
- (2) This unit has adequate ETs for their caseload but needs 1 additional clerk.
- (3) Due to staff turnover, this unit is highly susceptible to increases in decision times if not watched closely by office management. Management should develop a plan to deal effectively with the occurrence of staff turnover.
- (4) Foodstamp sales activities currently being performed by this unit should be examined carefully to determine if adequate use is being made of Loomis and USPS sales potential. Actual sales activity should be placed in the hands of clerical staff rather than ETs.

Date: November 20-21, 1980

SECTION VII - OFFICEWIDE ADMINISTRATIVE SUPPORT UNIT OBSERVATIONS

(1) Office staff performs the following functions currently:

- 1 Clerk V - Supervisor
- 1 Clerk - Communications
- 2 Clerks - Issuance of ATPs and Field Warrants
- 1 Clerk - Receptionist
- 1 Clerk - Switchboard
- 2 Clerks - Central File Room

(2) With elimination of Central File Room and assumption of ATP/Field Warrant issuance by line unit's clerks, this unit can be reduced by 4 clerks.

(3) Management must carefully break out officewide administrative/clerical responsibilities versus individual unit responsibilities.

(4) Clerk V's will assume a very significant training role on an ongoing basis if 12 clerks are added to the office. Standardization of clerical tasks must be done from unit to unit wherever possible.



ALASKA -

AFDC Unit

Before After

14

19

7. Caseloads

Caseloads are distributed by program. Units are set up by program as well. The AFDC Unit is split into categories, those that are "earnings" cases and those that are "non-earnings" cases. The Food Stamp Unit is split into those that are non-assistance food stamp households and those that are General Relief Assistance (GRA) and General Relief Medical (GRM). Caseloads are extremely high. To further complicate the fact, adequate clerical support does not exist. Caseload is one of the big problems in the office, as the following series of examples illustrates. One worker has a 190 case backlog on the basic action form (BAF) changes. The oldest one that the individual had was for June, 1980 and the date this was determined was in late September. In Food Stamps, on the 24th of September, there were 48 people waiting to be seen as "stand-bys". That number had increased to something like 75 by the end of the day. One worker in the client services unit said that about 40% of the clients coming to the Client Services Unit do not need to be there, if appropriate action is taken in a timely manner on the BAF's. In one of the public assistance units, primarily the AFDC Units caseloads in the earned income cases tended to be around 250 and around 300 per worker in the non-earned income cases. The food stamp eligibility workers had equally heavy caseloads. Following is a comparison of Alaska's staffing compared to that which would be required in Oregon based on the identical caseloads. Caseloads vary substantially between offices.

AFDC Staff Comparisons  
Based on Caseload of 2,258

Alaska		Oregon
12	Eligibility Workers	19
1	Supervisors	2
1	Clerks	14
0	Unit Clerks	2
0	Aides	2
14	TOTAL	39

8. Supervision

Workers are assigned to supervisors based on the specialty of that particular unit. The office has one AFDC supervisor, one non-assistance food stamp supervisor, and one supervisor responsible for the field unit which includes both food stamps and AFDC cases in the outlying areas. Supervisory absences are covered by a lead worker within the unit. There are no special supervisory expectations established in the local office. Supervisors do maintain spot checks on various records and they sometimes monitor the interviews. The Quality Assurance Unit is the unit primarily responsible for the review of the case records however, they do not review 100% of

ROD BETTIT

# AFDC

Management  
and  
Administrative  
Review

# Alaska

September 1980

Region X



Original sponsor: Rules/Governor

Offered: 4/20/81  
Referrrd: Finance

Funding Information

General Fund \$ 937,800  
Other Funds 573,100  
\$1,510,900

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 358 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the  
7 Department of Health and Social Services and the  
8 Department of Labor and amending the 1980-1981 general  
9 appropriations Act (ch. 120, SLA 1980); and providing  
10 for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$1,273,900 is appropriated to the Department of  
13 Health and Social Services, division of public assistance, for additional  
14 program costs for the fiscal year ending June 30, 1981, from the following  
15 sources:

16 general fund \$700,800  
17 other funds 573,100

18 \* Sec. 2. Section 51, ch. 120, SLA 1980, page 26, line 5 is amended to  
19 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
22 Energy assistance program			
23 (8 positions)	<u>7,183,800</u>	[183,800]	7,183,800
24	[7,367,600]		

25 \* Sec. 3. Section 51, ch. 120, SLA 1980, page 26, line 6 is amended to  
26 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
29 Public assistance			

1 eligibility 4,901,600 3,042,500 1,859,100  
 2 [4,717,800] [2,858,700]

3 \* Sec. 4. Section 51, ch. 120, SLA 1980, page 26, line 7 is amended to  
 4 read:

5 ALLOCATIONS

6 Eligibility deter-  
 7 mination (137 posi-  
 8 tions) 4,761,600  
 9 [4,577,800]

10 \* Sec. 5. Section 51, ch. 120, SLA 1980, page 25, lines 12 and 13 are  
 11 amended to read:

12	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
13		ITEMS	FUND	FUNDS
14	Assistance payments	<u>34,129,300</u>	<u>19,881,000</u>	<u>14,248,300</u>
15		[33,729,300]	[19,681,000]	[14,048,300]
16	AFDC	<u>28,496,700</u>		
17		[28,096,700]		

18 \* Sec. 6. Section 51, ch. 120, SLA 1980, page 28, line 18 is amended to  
 19 read:

20		APPROPRIATION	GENERAL
21		ITEMS	FUND
22	Old age assistance payments	<u>4,279,500</u>	<u>4,279,500</u>
23		[4,479,500]	[4,479,500]

24 \* Sec. 7. Section 51, ch. 120, SLA 1980, page 29, line 16 is amended to  
 25 read:

26		APPROPRIATION	GENERAL	OTHER
27		ITEMS	FUND	FUNDS
28	Employment security	<u>36,137,800</u>	<u>867,100</u>	<u>25,270,700</u>
29		[24,457,300]	[204,600]	[24,252,700]



1 \* Sec. 8. Section 51, ch. 120, SLA 1980, page 29 is amended by adding  
2 the following after line 16:

3 ALLOCATIONS

4 WIN 1,680,500

5 \* Sec. 9. Section 51, ch. 120, SLA 1980, page 29, line 25 is repealed.

6 \* Sec. 10. The sum of \$237,000 is appropriated from the general fund to  
7 the Department of Labor for the unemployment insurance system redesign  
8 capital project.

9 \* Sec. 11. The unexpended and unobligated portions of the appropriations  
10 made by this Act lapse into the funds from which appropriated on June 30,  
11 1981.

12 \* Sec. 12. This Act takes effect immediately in accordance with AS 01.-  
13 10.070(c).

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

Funding Information  
 General Fund \$ 770,300  
 Other Funds 573,100  
\$1,343,400

Introduced: 3/18/81  
 Referred: Health, Education &  
 Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
 REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 358

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the  
 7 Department of Health and Social Services, division of  
 8 public assistance and division of social services;  
 9 amending ch. 120 SLA 1980; and providing for an effec-  
 10 tive date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$1,273,900 is appropriated to the Department of  
 13 Health and Social Services, division of public assistance, to pay additional  
 14 FY 81 program costs, from the following sources:

15	General fund	\$700,800
16	Other funds	573,100

17 \* Sec. 2. The sum of \$69,500 is appropriated from the general fund to  
 18 the Department of Health and Social Services, division of social services,  
 19 to pay the costs of social services programs in the Kotzebue area.

20 \* Sec. 3. Section 51, ch. 120 SLA 1980, page 26, line 5 is amended to  
 21 read:

22		APPROPRIATION	GENERAL	OTHER
23		ITEMS	FUND	FUNDS
24	Energy assistance program			
25	(8 positions)	<u>7,183,800</u> [7,367,600]	[183,800]	7,183,800

26 \* Sec. 4. Section 51, ch. 120 SLA 1980, page 26, line 6, is amended to  
 27 read:

28	APPROPRIATION	GENERAL	OTHER
29	ITEMS	FUND	FUNDS



1 Public assist-  
2 ance eligi-

3 bility 4,901,600 [4,717,800] 3,032,500 [2,858,700] 1,859,100

4 \* Sec. 5. Section 51, ch. 120 SLA 1980, page 26, line 7, is amended to  
5 read:

6 ALLOCATIONS

7 Eligibility determination

8 (137 positions) 4,761,600 [4,577,800]

9 \* Sec. 6. The unexpended and unobligated parts of the appropriations  
10 made in this Act lapse into the funds from which they were appropriated  
11 June 30, 1981.

12 \* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-  
13 070(c).

POSITION PAPER

HOUSE BILL NO. 358

Requested by the Rules Committee  
by Request of the Governor

"An Act making supplemental appropriations to the Department of Health and Social Services, Division of Public Assistance and Division of Social Services; amending ch. 120 SLA 1980; and providing for an effective date."

\* Section 1. The sum of \$1,273,900 is appropriated to the Department of Health and Social Services, division of public assistance, to pay additional FY 81 program costs, from the following sources:

General Fund	\$700,800
Other Funds	573,100

This section appropriates \$1,273,900 to the Division of Public Assistance for a FY 81 supplemental budget request to fund 56.5 FTE new positions and related costs to handle a substantial increase in public assistance workload, particularly in the food stamp program; an Eligibility Worker series reclassification stipulated in the most recent General Government Bargaining Unit contract; and positions and related support costs for Kotzebue pending finalization of contract negotiations with Mauneluk Association.

\* Sec. 2. The sum of \$69,500 is appropriated from the general fund to the Department of Health and Social Services, division of social services, to pay the costs of social services programs in the Kotzebue area.

Projections as of February 28 indicate that social services can continue to be provided throughout the region with existing funds. This is possible because it was necessary to hold several positions vacant for seven months due to underfunding, and by transferring 6.0 from contractual and commodities to travel by a revised program which was previously submitted, but is still pending. Services to the Kotzebue area were continued on an itinerant basis out of the Nome office until vacancies no longer were necessary. This supplemental is not required and should be withdrawn.

\* Sec. 3. Section 51, ch. 120 SLA 1980, page 26, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Energy assistance program (8 positions)	<u>7,183,800</u> [7,367,600]	[183,800]	7,183,800

This section reduces the appropriation for the Energy Assistance program by 183.8 general funds. This amount was budgeted in order to provide a required general fund match for receipt of federal funds. This matching requirement was later waived by the Federal Department of Health and Human Services.

\* Sec. 4. Section 51, ch. 120 SLA 1980, page 26, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Public assistance eligibility	<u>4,901,600</u> [4,717,800]	<u>3,042,500</u> [2,858,700]	1,859,100

\* Sec. 5. Section 51 ch. 120 SLA 1980, page 26, line 7, is amended to read:

	<u>ALLOCATIONS</u>
Eligibility Determination (137 positions)	<u>4,761,600</u> [4,577,800]

Sections 4 and 5 appropriate the 183.8 reduced by Section 3 to the appropriation for Public Assistance Eligibility and allocation for Eligibility Determination to provide additional funds required for the purpose in Section 1.

New Section Required

Section 51, ch. 120 SLA 1980, should be amended as follows:

Category: Social Services; Page 25, Line 12

<u>Allocations</u>	<u>Appropriations</u>	<u>G.F.</u>	Other
Asst. Pmts.	<u>34,129,300</u> [33,729,300]	<u>19,881,000</u> [19,681,000]	<u>14,248,300</u> [14,048,300]

AFDC

28,496,700 [29,096,700]

Category: Social Services; Page 28, Line 18

Old Age Asst. Pmts. 4,279,500 [4,479,500] 4,279,500 [4,479,500]

The purpose of this adjustment is to fund a projected AFDC shortfall resulting from insufficient funding for the AFDC grant increase legislated in SCSCSHR 968 in 1980. The actual FY 81 Old Age Assistance expenditure will be less than funded in the FY 81 authorization. The projected surplus balance is a result of both caseload and average monthly payments being slightly less than originally budgeted. The general fund increase in AFDC will be matched by \$200,000 in federal receipts.

Summary

The effect of this bill is as follows:

<u>BRU</u>	<u>COMPONENTS</u>	<u>IMPACT FY 81</u>
Elig. Deter.	Elig. Deter.	1,457.7 increase
Energy Asst.	Energy Asst.	183.8 decrease
Asst. Pmnts.	AFDC	400.0 increase
Old Age Asst.	Old Age Asst.	200.0 decrease

The letter dated March 27 from the Office of the Governor included increases of 400,000 and 1,331,000 as new sections for HB 358. The 1,331,000 referred to in this letter is unnecessary.

Department Position

The appropriations referred to above are FY 81 supplementals required by the Department of Health and Social Services.

Recommended by: Rod Betit  
Rod Betit, Director  
Division of Public Assistance

Date: April 6, 1981

Approved By: Helen D. Beirne  
Helen D. Beirne  
Commissioner

Date: 4/7/81

# MEMORANDUM

# State of Alaska

TO: Ron Lehr, Director  
Division of Budget and Management  
Office of Governor

DATE:

FILE NO:

TELEPHONE NO:

FROM: *Helen D. Beirne*  
Helen D. Beirne, Commissioner  
Department of Health & Social Services

SUBJECT: FY81 Supplemental Request  
PA Eligibility BRU  
Eligibility Determination  
Allocation

The Department of Health & Social Services requests an FY81 supplemental appropriation for the Division of Public Assistance's Eligibility Determination component in the amount of \$1457.7 of which \$884.6 is state general funds and \$573.1 is federal funds. This supplemental request involves five separate under-funding issues: 1) funding for 24.0 new positions; 2) eligibility worker series classification upgrade; 3) replacement of deleted funds for FY81 Mauneluk contract; 4) funding for 32.5 new positions; and 5) U.S. Post Office contract underfunding and additional office space in Anchorage.

1) On July 22 the Department met with the BRC to consider a supplemental request for eight new PFT eligibility workers, eight new clerical positions, contractual funds for security guard service for the Anchorage and Fairbanks lobbies, and continuing funding for the eight seasonal eligibility staff. The Department's request for 24 positions (16 full-time plus 8 seasonals) was approved representing an additional 256 man months in FY81 at a cost of \$474.3 in personal services, and 40.0 in contractual for the security guard services. (Attachment #1)

2) On February 15, 1980, representatives of the State of Alaska and the Alaska Public Employees Association signed a Letter of Agreement to the General Government Unit contract which stipulated in part that a classification study of the Eligibility Worker series would be completed by September 16, 1980. In response to this agreement, a comprehensive classification and salary review was performed by the Division of Personnel, Department of Administration. The specific recommendations resulting from this classification review are summarized below:

<u>Abolish</u>			<u>Establish</u>		
<u>Title</u>	<u>Range</u>		<u>Title</u>	<u>Range</u>	
Eligibility Worker	I	9	Eligibility Technician	I	12
Eligibility Worker	II	11	Eligibility Technician	II	13
Eligibility Worker	III	12	Eligibility Technician	III	14
Eligibility Worker	IV	14	Eligibility Technician	IV	15
Eligibility Work Mgr.		16			

These recommended changes are effective October 16, 1980. The supplemental resources to fund this series upgrade for the period October 16 through June 30, 1981 is \$265.3. (See attachment #2)



3) With the 1980 Legislature's creation of the Mauneluk BRU, the Division of Public Assistance lost funding for the four positions connected with its Kotzebue operation, and associated support funding. This requests funding for personal service and support costs for providing continued services in the Kotzebue region while the FY81 Mauneluk contract is negotiated. Supplemental funding of 137.0 represents the resources required for a full 12 months of service in FY81.

4) On December 3 the Department met with the BRC to review a supplemental request for five new PFT Eligibility Technicians I-II (FS), twenty new Clerk III positions, and support funding for travel and equipment. The Department's request for these 25.0 positions was approved representing an additional 162.5 man months in FY81 at a cost of \$329.6 in personal services, 10.0 for travel, and 25.0 for support equipment. Subsequent to the December 3 meeting, a staffing level analysis of the Wasilla and Kenai district offices resulted in the request for an additional 7.5 positions (3.0 Wasilla, 4.5 Kenai). Supplemental position funding for these positions, approval effective December 22, is 108.4. Authority to establish these new positions enables the Department to implement substantial changes in the configuration of eligibility workflow operations in Public Assistance's Anchorage, Fairbanks, and Wasilla offices. (See attachment #4)

5a) The Division of Public Assistance has held a contract with the U.S. Postal Service for the sale of food stamps (redeeming ATP transaction) in Anchorage, Fairbanks, Juneau, and Ketchikan. The contract documents are negotiated nationally between the U.S. Postal Service and the Department of Agriculture on behalf of all states. In March 1980 a new contract from the U.S.P.S. adjusted the consideration per ATP transaction from \$1.10 to \$1.42. (See attachment #5.) This 30% rate increase was not anticipated, nor budgeted for in FY81 but is the rate charged effective June 1, 1980. Additionally, the actual number of clients using the above mentioned Post Office locations to redeem their monthly Food Stamp Authorization card (ATP) exceed the FY81 budgeted authorization.

	<u>Trans-</u>		<u>Price per</u>		<u>Months</u>	
	<u>actions</u>		<u>Transaction</u>			
FY81 Current Authorization	7000	x	\$1.10	x	12	= 92.4
FY81 Revised need	8125	x	1.42	x	12	= <u>138.5</u>
FY81 Shortfall						46.1

5b) Office space in Anchorage for district and regional staff is not adequate. In order to allow sufficient office space for client in-take and staff work area, an additional 2200 sq. ft. is required.

FY81 Revised Need 2200 sq. ft. x \$2.00/sq. ft. x 5 months = 22.0

A supplemental request of 68.1, to fund the above shortfall (46.1 + 22.0), is required to continue vital contractual service and to provide adequate office space in Anchorage.



FY81 Supplemental Request is summarized as follows:

	<u>TOTAL</u>	<u>GF</u>	<u>FEDERAL</u>
(1) 24.0 new position funding (July 1)	514.3	313.8	200.5
(2) EW reclassification upgrade	265.3	160.5	104.8
(3) FY81 Supplemental for Kotzebue staff	137.0	82.9	54.1
(4) 32.5 new position funding (Dec. 15)	473.0	286.2	186.8
(5) U.S.P.O. contract and new space	<u>68.1</u>	<u>41.2</u>	<u>26.9</u>
TOTAL	1457.7	884.6	573.1

The Department requests that the 183.8 general funds included in the FY81 Energy Assistance Program (EAP) appropriation be directly applied to the FY81 Supplemental request for the Eligibility Determination BRU. On April 25, 1980 the Department submitted a FY81 Budget Amendment that requested funding for the EAP BRU. The Department had been advised by federal authorities that EAP administrative costs in FY81 would be shared between federal (50%) and state (50%). Consequently, the FY81 EAP appropriation of 7367.6 includes 183.8 state general funds for the anticipated 50% administrative match. However, on October 6, 1980 the Department was notified that this EAP matching requirement has been modified such that the state general fund portion of the EAP appropriation will not be required. (See attachment #3)

This request amends and adjusts appropriations as follows:

	<u>Appro- piation</u>	<u>General Fund</u>	<u>Other Funds (Federal)</u>
Energy Assistance Program BRU	7367.6	183.8	7183.8
Delete GF and transfer to ED	<u>          </u>	<u>(183.8)</u>	<u>183.8</u>
EAP FY81 Revised	7367.6	- 0 -	7367.6

	<u>Appro- piation</u>	<u>General Fund</u>	<u>Other Funds (Federal)</u>
Eligibility Determination Allocation	4577.8	2789.6	1788.2
Transfer GF from EAP	183.8	183.8	
FY81 Supplemental (less EAP add)	<u>1273.9</u>	<u>700.8</u>	<u>573.1</u>
ED FY81 Revised	6035.5	3674.2	2361.3

Eligibility Determination's FY81 personal services line item balance as of 12/15/80 is \$2004.7. This balance is sufficient funding to meet projected payroll expenditures through April 15, 1981. After the April 15 payroll distribution the current personal services authorization will be exhausted. Any payroll obligation beyond this deadline cannot be met without the approval of this FY81 supplemental request.

Attachments

FY 81

REVISED PROGRAM SUMMARY  
by  
BUDGET COMPONENT

FY 81

CATEGORY	Social Services
COVER PROGRAM	Sex + Gen Assist Prog In Com Prog
AGENCY	DEPARTMENT OF HEALTH & SOCIAL SERVICES
DIVISION	Public Assistance
BUDGET REQUEST UNIT	PA Eligibility
BUDGET COMPONENT	Eligibility Determination
APPROPRIATION	
ALLOCATION	

BUDGET STRUCTURE \_\_\_\_\_  
COLLOCATION CODE(5) \_\_\_\_\_

APPROVED DATE \_\_\_\_\_ APPROVED DATE \_\_\_\_\_ APPROVED DATE \_\_\_\_\_ APPROVED DATE \_\_\_\_\_

	FCC	GOV. VETO	INITIAL AUTH.	FY 81		SUPPLEMENTAL		REQUEST		BALANCE	LOG NO.	BAI
				240 New Positions	ED Releas Ungranted	12.1.12	32.5 New Position	42.0.0 / New Spec	MATH			
000 UNALLOCATED												
01 PERSONAL SERVICES	3419.5		3419.5	474.3	265.3	121.3	439.0			4718.4		
02 TRAVEL	71.5		71.5			2.0	10.0			83.5		
03 CONTRACTUAL	966.7		966.7	40.0		12.5		68.1		1087.3		
04 COMMODITIES	36.6		36.6			1.2				37.8		
05 EQUIPMENT	14.4		14.4				25.0			39.4		
06 LANDS, BUILDINGS	69.1		69.1							69.1		
07 GRANTS, CLAIMS												
08 MISCELLANEOUS												
TOTAL	4577.9		4577.8	514.3	265.3	137.0	473.0	68.1		6035.5		
725 FEDERAL Fed Stamps	731.9		731.7	82.2	42.9	22.1	93.4	13.5		985.8		
726 FEDERAL T. 1/2 T. 1/2	1022.1		1022.1	114.3	59.8	22.1	85.9	12.4		1316.6		
727 FEDERAL T. 1/2 XTR	34.1		34.4	4.0	2.1	9.9	7.5	1.0		58.9		
FEDERAL												
FEDERAL												
FEDERAL												
FEDERAL												
1002 FEDERAL TOTAL	1788.2		1788.2	200.5	104.8	54.1	186.8	26.9		2361.3		
1003 G/F MATCH	1788.2		1788.2	200.5	104.8	54.1	186.8	26.9		2361.3		
1004 GENERAL FUND	1001.4		1001.4	113.3	55.7	28.8	99.4	14.3		1312.9		
1005 I/A RECEIPTS												
DEFERRED REVENUE												
G/F RESTRICTED												
15 FULL TIME	126		126	16		4	32					
16 PART TIME/SEAS.	11		11	8			1					
17 NONPERMANENT												
18 MONTHS	1578		1578	256		48	211.3					



# MEMORANDUM

# State of Alaska

TO: Ron Lehr, Director  
 Division of Budget & Management  
 Office of the Governor

DATE:

FILE NO:

TELEPHONE NO:

FROM: Helen D. Beirne  
 Commissioner  
 Department of Health & Social Services

SUBJECT: "Delete and Add" FY81  
 Assistance Payments BRU,  
 AFDC Allocation  
 Old Age Assistance

The Department of Health and Social Services requests an FY81 "delete and add" supplemental appropriation for the Division of Public Assistance.

This "delete and add" request is identified as follows:

<u>BRU</u>	<u>Allocation</u>	<u>Appropriation</u>	<u>General Fund</u>	<u>Other Funds (Federal)</u>
Old Age Assistance	Old Age Assistance	4479.5	4479.5	0
Delete GF and Add to AFDC		(200.0)	(200.0)	
FY81 OAA Amended		<u>4279.5</u>	<u>4279.5</u>	
Assistance Payments	AFDC	32144.0	16072.0	16072.0
Add 200.0 GF and 200.0 FED		<u>400.0</u>	<u>200.0</u>	<u>200.0</u>
FY81 AFDC Amended		<u>32544.0</u>	<u>16272.0</u>	<u>16272.0</u>

AFDC and OAA are identified as nondiscretionary funded programs. The legislative intent directs the Department to operate these programs at the full statutory level, and if caseload or other cost increases generate total payments which exceed the amount of the appropriation, the Department may not reduce the program without prior legislative review.

Summary of FY81 AFDC:

	<u>Caseload</u>	<u>Average Payment</u>	<u>Months</u>	<u>Total</u>
FY81 FCC Authorization	6835	342.56	12	28096.7
SCSCSHB-968	6835	49.35	12	4047.3
FY81 Actual July 80-Feb. 81	6438	390.39	8	(20106.7)
FY81 Proj. March 81-June 30	6925	449.00	4	<u>(12437.3)</u>
FY81 Projected Shortfall				<u>(400.0)</u>

The actual FY81 AFDC caseload has continued to increase each month beginning July 1980. However, the actual 12 month caseload average will be less than the caseload funded in the FY81 authorization (6835 Auth. vs. 6600 Actual). The projected AFDC shortfall of \$400.0 is attributed to insufficient funding for the AFDC grant increase legislated in SCSCSHB-968. SCSCSHB-968 authorization (4047.3) includes the approximate cost of the July 1, 1980 "COLA" increase (14.3%); but does not include funding for the January 1, 1981 "base" increase. These funds were apparently not appropriated due to oversight. In summary, the potential surplus caused by the reduced caseload average does not completely offset the underfunding condition of the SCSCSHE-968 appropriation which neglected the cost associated with the January 1, 1981 base increase.

Summary of FY81 OAA:

	<u>Caseload</u>	<u>Average Payment</u>	<u>Months</u>	<u>Total</u>
FY81 FCC Authorization	2266	164.73	12	4479.5
HB-60 Funding				44.1
FY81 Actual July 80-Feb. 81	2192	150.08	8	(2635.4)
FY81 Proj. March 81-June 81	2241	154.10	4	<u>(1381.4)</u>
FY81 Projected Surplus				+ 506.8

The actual FY81 OAA expenditure will be less than funded in the FY81 authorization. The projected surplus balance is a result of both caseload and average monthly payments being slightly less than originally budgeted.



FY 81

REVISED PROGRAM SUMMARY  
by  
BUDGET COMPONENT

FY 81

CATEGORY	SOCIAL SERVICES
COVER PROGRAM	Soc. & ECON ASSIST FOR THE GEN POP
AGENCY	DEPARTMENT OF HEALTH & SOCIAL SERVICES
DIVISION	PUBLIC ASSISTANCE
BUDGET REQUEST UNIT	
BUDGET COMPONENT	
APPROPRIATION	ASSISTANCE PAYMENTS
ALLOCATION	AFDC

BUDGET STRUCTURE 02-21-01-01  
COLLOCATION CODE(S) 06-21-6-010

06-21-66  
JV 311054  
8/27/80

APPROVED DATE 7-17-80

APPROVED DATE 9/21/80

FY81 SUPP ADD  
APPROVED DATE \_\_\_\_\_

APPROVED DATE \_\_\_\_\_

	FCC	GOV. VETO	INITIAL AUTH.	LOG NO. <u>14</u> RP _____ VO. <u>310375</u>	BALANCE	LOG NO. <u>68</u> RP _____ VO. <u>311034</u>	BALANCE	LOG NO. _____ RP _____ VO. _____	BALANCE	LOG NO. _____ RP _____ VO. _____	BALANCE
000 UNALLOCATED											
01 PERSONAL SERVICES											
02 TRAVEL											
03 CONTRACTUAL											
04 COMMODITIES											
05 EQUIPMENT											
06 LANDS, BUILDINGS											
07 GRANTS, CLAIMS	28096.7		28096.7	4047.3	32144.0		32144.0	400.0	32514.0		
08 MISCELLANEOUS											
TOTAL	28096.7		28096.7	4047.3	32144.0		32144.0	400.0	32514.0		
926 FEDERAL TRIC TL F-14018.2	14018.2		14018.2	2023.6	2023.6	1	2023.7	200.0	16271.9		
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
1002 FEDERAL TOTAL	14048.3		14048.3	2023.6	16071.9		16071.9	200.0	16271.9		
1003 G/F MATCH	14018.4		14018.4	2023.7	16072.1		16072.1	200.0	16272.1		
1004 GENERAL FUND											
1005 I/A RECEIPTS											
DEFERRED REVENUE											
G/F RESTRICTED											
15 FULL TIME											
16 PART TIME/SEAS.											
17 NONPERMANENT											
18 MONTHS											

Pg. 426  
AER 8/21/80

Pg 476  
9/5/80



FY 81

REVISED PROGRAM SUMMARY

by  
BUDGET COMPONENT

FY 81

CATEGORY	Social Services
COVER PROGRAM	Social + Economic Programs Dept.
AGENCY	DEPARTMENT OF HEALTH & SOCIAL SERVICES
DIVISION	Public Assistance
BUDGET REQUEST UNIT	
BUDGET COMPONENT	
APPROPRIATION	01 50 507 100 300 019
ALLOCATION	Old Age Assistance - 1-4-81 120 000 000

BUDGET STRUCTURE 02-22-18-02-00  
COLLOCATION CODE(S) 06-22-6-028

FY 81 APPROVED  
DATE \_\_\_\_\_

APPROVED  
DATE \_\_\_\_\_

APPROVED  
DATE \_\_\_\_\_

APPROVED  
DATE \_\_\_\_\_

	FCC	GOV. VETO	INITIAL AUTH.	LOG NO.	BALANCE	LOG NO.	BALANCE	LOG NO.	BALANCE	LOG NO.	BALANCE
				RP	VO	RP	VO	RP	VO	RP	VO
00 UNALLOCATED											
01 PERSONAL SERVICES											
02 TRAVEL											
03 CONTRACTUAL											
04 COMMODITIES											
05 EQUIPMENT											
06 LANDS, BUILDINGS											
07 GRANTS, CLAIMS			44.1								
08 MISCELLANEOUS											
TOTAL			44.1								
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
1002 FEDERAL TOTAL											
1003 G/F MATCH											
1004 GENERAL FUND			44.1								
1005 I/A RECEIPTS											
DEFERRED REVENUE											
G/F RESTRICTED											
15 FULL TIME											
16 PART TIME/SEAS.											
17 NONPERMANENT											
13 MONTHS											

FY 81

REVISED PROGRAM SUMMARY  
by  
BUDGET COMPONENT

FY 81

CATEGORY	SOCIAL SERVICES
COVER PROGRAM	SOCIAL + ECON ASSIST AGED
AGENCY	DEPARTMENT OF HEALTH & SOCIAL SERVICES
DIVISION	PUBLIC ASSISTANCE
BUDGET REQUEST UNIT	
BUDGET COMPONENT	
APPROPRIATION	OLD AGE ASSISTANCE PAYMENTS
ALLOCATION	

BUDGET STRUCTURE 02-22-18-01  
COLLOCATION CODE(S) 06-22-6-020

	FCC	GOV. VETO	INITIAL AUTH.	APPROVED DATE	BALANCE	APPROVED DATE	BALANCE	APPROVED DATE	BALANCE	APPROVED DATE	BALANCE
				LOG NO. _____ RP _____ VO _____		LOG NO. _____ RP EY 81 VO Special Pkts-		LOG NO. _____ RP _____ VO _____		LOG NO. _____ RP _____ VO _____	
00 UNALLOCATED											
01 PERSONAL SERVICES											
02 TRAVEL											
03 CONTRACTUAL											
04 COMMODITIES											
05 EQUIPMENT											
06 LANDS, BUILDINGS											
07 GRANTS, CLAIMS	4479.5		4479.5		4479.5	<200.0>	4279.5				
08 MISCELLANEOUS											
TOTAL	4479.5		4479.5		4479.5	<200.0>	4279.5				
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL TOTAL											
G/F MATCH											
GENERAL FUND	4479.5		4479.5		4479.5	<200.0>	4279.5				
IA RECEIPTS											
DEFERRED REVENUE											
G/F RESTRICTED											
FULL TIME											
PART TIME/SEAS.											
NONPERMANENT											
MONTHS											

pg. 453  
ABR 2/31/80  
09 494

# STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-2211

March 27, 1981

Honorable Sam Cotten  
Chairman, House Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Amendment to HB 358  
Various Appropriation Adjustments  
Department of Health and Social  
Services & Department of Labor  
For Additional Program Costs

Dear Representative Cotten:

Please revise HB 358 to include the following adjustments:

1. Delete Section 2 an appropriation for \$69,500 general funds to the Department of Health and Social Services, Division of Social Services, to pay additional FY 81 program costs in the Kotzebue area. The Department has advised that Social Services can continue to be provided throughout the region with existing funds.
2. Chapter 120, SLA 80, section 51 should be amended as follows:

Category: Social Services; Page 25, Line 12

<u>Allocations</u>	<u>Appropriations</u>	<u>GF</u>	<u>Other</u>
Assist. Pmts.	<u>34,129,300</u> [33,729,300]	<u>19,881,000</u> [19,681,000]	<u>14,248,300</u> [14,048,300]

AFDC

28,496,700 [28,096,700]

Category: Social Services; Page 28, Line 18

Old Age Assist. Pmts.	<u>4,279,500</u> [4,479,500]	<u>4,279,500</u> [4,479,500]
-----------------------	------------------------------	------------------------------

The purpose of this adjustment is to fund a projected AFDC shortfall resulting from insufficient funding for the AFDC grant increase legislative in SCSCSHB 968 in 1980. The actual FY 81 Old Age Assistance expenditure will be less than funded in the FY 81 authorization. The projected surplus balance is a result of both caseload and average monthly payments being slightly less than originally budgeted. The general fund increase in AFDC will be matched by \$200,000 in federal receipts.

RECEIVED  
MAR 31 1981

Management and Budget Section

3. Chapter 120, SLA 80, Section 51 should be amended as follows:

Category: Social Services; Page 29, Line 16

<u>Allocations</u>	<u>Appropriations</u>	<u>GF</u>	<u>Other</u>
Empl. Secur.	<u>26,137,800</u> [24,457,300]	<u>619,100</u> [204,600]	<u>25,518,700</u> [24,252,700]
WIN	<u>1,680,500</u>		

Category: Social Services; Page 29, Line 25

WIN	<u>0</u> [1,680,500]	<u>0</u> [414,500]	<u>0</u> [1,266,000]
-----	----------------------	--------------------	----------------------

The purpose of this adjustment is to simplify the procedures required to charge the Employment Security and WIN program for costs incurred by each program where a transfer of appropriation would be necessary to reimburse the program for those costs. The Departments FY 82 budget will also be structured in this manner. The transfer will also streamline federal accounting and reporting requirements.

4. Please add a new section to read as follows:

The sum of 1,331,000 of which 665,500 is federal funds and 665,500 is from general funds is appropriated to the Division of Public Assistance to fund a project shortfall attributed to insufficient funding for the AFDC grant increases legislated in SCSCSHB 968 in 1980.

5. Chapter 120, SLA 80, Section 51 should be amended as follows:

Category: Social Services, Page 29, Line 16

	<u>Appropriation</u>	<u>GF</u>	<u>Other</u>
Employ. Secur.	24,457,300	<u>452,600</u> [204,600]	<u>24,004,700</u> [24,252,700]

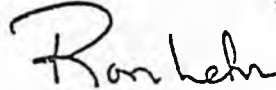
The purpose of this amendment is to replace federal funds with general funds in the Unemployment Insurance component stemming from a reduction in federal monies available for additional computer and equipment lease cost during the transition period of converting to Departments new IBM 370/140 computer.

6. Please add a new section appropriating \$237,000 general funds as a replacement for federal funds originally authorized on RP #80-282 and RPL #81-60 for the Department of Labor, Unemployment Insurance

Honorable Sam Cotten  
March 27, 1981  
Page 3

System Redesign capital project. The shortfall in federal receipts on this project is due to a decision made by the U.S. Department of Labor to not fund a third party computer operations contract made by the Alaska Department of Labor in order to meet a legislative deadline of October 1, 1980 for implementation of the new Unemployment Insurance law. That contract provided an interim training and operations computer mode so that benefits could be paid on October 1, 1980.

Sincerely,



Dr. Ronald D. Lehr  
Director

cc: Jay Hogan, Legislative Finance  
Keith Specking, Office of the Governor  
Jalmar Kerttula, President of the Senate  
Jim Duncan, Speaker of the House  
Donald Clocksin, Chairman, Health, Education and Social Services  
Honorable Don Bennett and Ed Dankworth, Co-Chairmen, Senate  
Finance Committee



FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 358

Title "An Act making a supplemental appro. to the Department of Health and Soc. Svcs..."

Requested by Rules Committee by Request of the Governor Date 4/3/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Social Services

BRU, Program, or Subprogram(s) Affected PA Eligibility, Eligibility Determination

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	1298.9					
200 TRAVEL	12.0					
300 CONTRACTUAL	120.6					
400 COMMODITIES	1.2					
500 EQUIPMENT	25.0					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<b>1457.7</b>					

FUNDING (Thousands of Dollars)

GENERAL FUND	884.6					
FEDERAL FUNDS	573.1					
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	52					
PART TIME	0					
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Funds personal service cost for 56.5 FTE positions and Eligibility Worker series reclassification (1298.9); travel for new position training (12.0); guard service in Anchorage and Fairbanks, office space in Anchorage, and U.S. Postal Services contract (redeeming ATP transaction) shortfall (120.6); misc. office commodities (1.2); and equipment purchase for positions (25.0). An "add & delete" supplemental of 183.8 general fund is directly applied to the FY 81 supplemental need resulting in the "net additional" appropriation funding required of 1273.9.

IV. DATE April 3, 1981

PREPARED BY Mason Anderson

AGENCY Department of Health and Social Services

PHONE 465-3331

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

*Mason Anderson*  
*M. Anderson 4/10/81*



FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 358  
 Title "An Act making a supplemental approl. to the Department of Health and Soc. Svcs..."  
 Requested by Rules Committee by request of the Governor Date 4/3/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services  
 Program Category Affected Social Services  
 BRU, Program, or Subprogram(s) Affected Energy Assistance Program  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	(183.8)					
<b>TOTAL</b>	<b>(183.8)</b>					

FUNDING (Thousands of Dollars)

GENERAL FUND	(183.8)					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Department requests that the 183.8 general funds included in the FY 81 Energy Assistance Program (EAP) appropriation be directly applied to the FY 81 Supplemental request for the Eligibility Determination BRU. On April 25, 1980 the Department submitted a FY 81 Budget Amendment that requested funding for the EAP BRU. The Department had been advised by federal authorities that EAP administrative costs in FY 81 would be shared between federal (50%) and state (50%). Consequently, the FY 81 EAP appropriation of 7367.6 includes 183.8 state general funds for the anticipated 50% administrative match. However, on October 6, 1980 the Department was notified that this EAP matching requirement has been modified such that the state general fund portion of the EAP appropriation will not be required.

IV. DATE April 3, 1981 PREPARED BY Mason Anderson  
 AGENCY Department of Health and Social Services  
 PHONE 465-3331  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

*M. Hubbard 4/6/81*

010865

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 358

Title "An Act making a supplemental appro. to the Department of Health & Soc. Svcs..."

Requested by Rules Committee by Request of the Governor Date 4/3/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Social and Economic Assistance for the General Population

BRU, Program, or Subprogram(s) Affected Assistance Payments, AFDC

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	400.0					
<b>TOTAL</b>	<b>400.0</b>					

FUNDING (Thousands of Dollars)

GENERAL FUND	200.0					
FEDERAL FUNDS	200.0					
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Summary of FY 81 AFDC:

	Caseload	Average Payment	Months	Total
FY 81 FCC Authorization	6835	342.56	12	28,096.7
SCSCSHB 968	6835	49.35	12	4,047.3
FY 81 Actual July 80-Feb. 81	6438	390.39	8	(20,106.7)
FY 81 Proj. March 81-June 30	6925	449.00	4	(12,437.3)
FY 81 Projected Shortfall				(400.0)

The actual FY 81 AFDC caseload has continued to increase each month beginning July 1980. However, the actual 12 month caseload average will be less than the caseload funded in the FY 81 authorization (6835 Auth. vs. 6600 Actual). The projected AFDC (continued)

IV. DATE April 3, 1981

PREPARED BY Mason Anderson

AGENCY Department of Health and Social Services

PHONE 465-3331

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

*M. Hubbard*  
4/6/81

shortfall of \$400.0 is attributed to insufficient funding for the AFDC grant increase legislated in SCSCSHB 968. SCSCSHB 968 authorization (4047.3) includes the approximate cost of the July 1, 1980 "COLA" increase (14.3%); but does not include funding for the January 1, 1981 "base" increase. These funds were apparently not appropriated due to oversight. In summary, the potential surplus caused by the reduced caseload average does not completely offset the underfunding condition of the SCSCSHB 968 appropriation which neglected the cost associated with the January 1, 1981 base increase.

A FY 81 "delete and add" Supplemental adds 200.0 G.F. from Old Age Assistance BRU. This general fund addition is matched by 200.0 appropriation in federal receipts.

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 358  
 Title "An Act making a supplemental appro. to the Department of Health & Soc. Svcs..."  
 Requested by Rules Committee by Request of the Governor Date 4/3/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services  
 Program Category Affected Social Services  
 BRU, Program, or Subprogram(s) Affected Old Age Assistance  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	(200.0)					
TOTAL	(200.0)					

FUNDING (Thousands of Dollars)

GENERAL FUND	(200.0)					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Summary of FY 81 OAA:

	Caseload	Average Payment	Months	Total
FY 81 FCC Authorization	2266	164.73	12	4,479.5
HB 60 Funding				44.1
FY 81 Actual July 80-Feb. 81	2192	150.08	8	(2,635.4)
FY 81 Proj. March 81-June 81	2241	154.10	4	(1,381.4)
FT 81 Projected Surplus				+ 506.8

The actual FY 81 OAA expenditure will be less than funded in the FY 81 authorization. The projected surplus balance is a result of both caseload and average monthly pay- (continued)

IV. DATE April 3, 1981 PREPARED BY Mason Anderson  
 AGENCY Department of Health and Social Services  
 PHONE 465-3331  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

*M. Hubbard 4/6/81*

ments being slightly less than originally budgeted.

A FY 81 "delete & add" supplemental deletes 200.0 G.F. from Old Age Assistance BRU and adds 200.0 G.F. to the Assistance Payments BRU/AFDC component.



# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-2211

HB 358

March 27, 1981

Honorable Sam Cotten  
Chairman, House Finance Committee  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Amendment to HB 358  
Various Appropriation Adjustments  
Department of Health and Social  
Services & Department of Labor  
For Additional Program Costs

Dear Representative Cotten:

Please revise HB 358 to include the following adjustments:

1. Delete Section 2 an appropriation for \$69,500 general funds to the Department of Health and Social Services, Division of Social Services, to pay additional FY 81 program costs in the Kotzebue area. The Department has advised that Social Services can continue to be provided throughout the region with existing funds.
2. Chapter 120, SLA 80, section 51 should be amended as follows:

Category: Social Services; Page 25, Line 12

<u>Allocations</u>	<u>Appropriations</u>	<u>GF</u>	<u>Other</u>
Assist. Pmts.	<u>34,129,300</u> [33,729,300]	<u>19,881,000</u> [19,681,000]	<u>14,248,300</u> [14,048,300]
AFDC			
	<u>28,496,700</u> [28,096,700]		

Category: Social Services; Page 28, Line 18

Old Age Assist. Pmts.	<u>4,279,500</u> [4,479,500]	<u>4,279,500</u> [4,479,500]
-----------------------	------------------------------	------------------------------

The purpose of this adjustment is to fund a projected AFDC shortfall resulting from insufficient funding for the AFDC grant increase legislative in SCSCSHB 968 in 1980. The actual FY 81 Old Age Assistance expenditure will be less than funded in the FY 81 authorization. The projected surplus balance is a result of both caseload and average monthly payments being slightly less than originally budgeted. The general fund increase in AFDC will be matched by \$200,000 in federal receipts.

Honorable Sam Cotten  
March 27, 1981  
Page 2

3. Chapter 120, SLA 80, Section 51 should be amended as follows:

Category: Social Services; Page 29, Line 16

<u>Allocations</u>	<u>Appropriations</u>	<u>GF</u>	<u>Other</u>
Emplo. Secur.	<u>26,137,800</u> [24,457,300]	<u>619,100</u> [204,600]	<u>25,518,700</u> [24,252,700]
WIN	<u>1,680,500</u>		

Category: Social Services; Page 29, Line 25

WIN	<u>0</u> [1,680,500]	<u>0</u> [414,500]	<u>0</u> [1,266,000]
-----	----------------------	--------------------	----------------------

The purpose of this adjustment is to simplify the procedures required to charge the Employment Security and WIN program for costs incurred by each program where a transfer of appropriation would be necessary to reimburse the program for those costs. The Departments FY 82 budget will also be structured in this manner. The transfer will also streamline federal accounting and reporting requirements.

4. Please add a new section to read as follows:

The sum of 1,331,000 of which 665,500 is federal funds and 665,500 is from general funds is appropriated to the Division of Public Assistance to fund a project shortfall attributed to insufficient funding for the AFDC grant increases legislated in SCSCSHB 968 in 1980.

5. Chapter 120, SLA 80, Section 51 should be amended as follows:

Category: Social Services, Page 29, Line 16

	<u>Appropriation</u>	<u>GF</u>	<u>Other</u>
Employ. Secur.	24,457,300	<u>452,600</u> [204,600]	<u>24,004,700</u> [24,252,700]

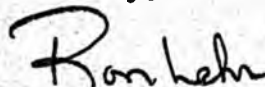
The purpose of this amendment is to replace federal funds with general funds in the Unemployment Insurance component stemming from a reduction in federal monies available for additional computer and equipment lease cost during the transition period of converting to Departments new IBM 370/140 computer.

6. Please add a new section appropriating \$237,000 general funds as a replacement for federal funds originally authorized on RP #80-282 and RPL #81-60 for the Department of Labor, Unemployment Insurance

Honorable Sam Cotten  
March 27, 1981  
Page 3

System Redesign capital project. The shortfall in federal receipts on this project is due to a decision made by the U.S. Department of Labor to not fund a third party computer operations contract made by the Alaska Department of Labor in order to meet a legislative deadline of October 1, 1980 for implementation of the new Unemployment Insurance law. That contract provided an interim training and operations computer mode so that benefits could be paid on October 1, 1980.

Sincerely,



Dr. Ronald D. Lehr  
Director

cc: Jay Hogan, Legislative Finance  
Keith Specking, Office of the Governor  
Jalmar Kerttula, President of the Senate  
Jim Duncan, Speaker of the House  
Donald Clocksin, Chairman, Health, Education and Social Services  
Honorable Don Bennett and Ed Dankworth, Co-Chairmen, Senate  
Finance Committee



# MEMORANDUM

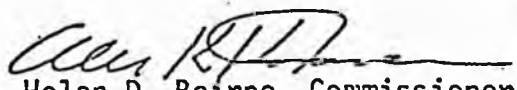
# State of Alaska

TO: Ron Lehr, Director  
 Division of Budget and Management  
 Office of Governor

DATE: 12/8/80 sent to B+M  
 RECEIVED

FILE NO: MAR 26 1981  
 5030611

TELEPHONE NO: BUDGET AND MANAGEMENT

FROM:   
 Helen D. Beirne, Commissioner  
 Department of Health & Social Services

SUBJECT: FY81 Supplemental Request  
 Appropriation Assistance  
 Payments, AFDC Allocation

The Department of Health and Social Services requests a FY81 Supplemental Appropriation for the Assistance Payments Program in the amount of 1331.0 of which 665.5 is state general fund and 665.5 is federal funds.

AFDC has been identified as a non-discretionary funded program. The legislative intent directs the Department to operate the program at the full statutory level, and if caseload or other cost increases generate total payments which exceed the amount of the appropriation, the Department may not reduce the program without prior legislative review.

The current projected AFDC shortfall of \$1331.0 is attributed to insufficient funding for the AFDC grant increases legislated in SCSCSHB968. SCSCSHB968 authorization includes the cost of the July 1, 1980 "COLA" increase (14.3%); but does not include funding for the January 1, 1981 "base" increase. The need for these funds was identified in the Department's fiscal note for HB968. These funds were apparently not appropriated due to oversight.

A summary of the FY81 AFDC authorization:

	<u>Caseload</u>	<u>Average Payment</u>	<u>Months</u>	<u>Total</u>
FY81 Initial Request	7564 x	\$343.00	x 12 =	31133.1
FY81 Budget Amendment	( 729)			( 3000.0)
FY81 Revised Request	6835	343.00	12	28133.1
FY81 FCC Authorization	6835	342.56	12	28096.7

SCSCSHB968

1. Cost of July 1, 1980 COLA increase:

\$343.00 average payment x 1.143% (COLA increase) = 343.00 + 49.05

COLA COST ESTIMATE	6835	49.05	12	4023.1
SCSCSHB968 AUTHORIZATION	6835	49.345	12	4047.3

2. Cost of January 1, 1981 base increase:

3740.0

0873

Summary

FY81 FCC + SCSCSHB968 Auth.	6835	\$391.90*	12	32144.0
Current FY81 Projected Need	<u>6660</u>	<u>418.86</u>	12	<u>33475.0</u>
Shortfall/Supplemental Need ( 175)		26.96		( 1331.0)

\*342.56 + 49.345 (FCC Auth.) (14.3% COLA)

The "current" FY81 AFDC projection continues to forecast caseload increases each month; but at a slightly reduced 12 month average total (6660 vs. 6835). However, this reduced caseload average does not offset the under-funding condition of the SCSCSHB968 appropriation which neglected the cost associated with the January 1, 1981 base increase.





RECEIVED

MEMORANDUM MAR 13 1981 State of Alaska

BUDGET AND MANAGEMENT

TO: Ron Lehr, Director  
Division of Budget & Management  
Office of the Governor

DATE: March 11, 1981

FILE NO: 257

*Helen D. Beirne*

TELEPHONE NO:

FROM: Helen D. Beirne, Commissioner  
Department of Health & Social Services

SUBJECT: FY 81 Supplemental Budget  
Request - Social Services  
BRU, Northwestern Region

On December 15 a supplemental budget request for \$69.5 was submitted for funding which was inadvertently not appropriated for contracting with Mauneluk, but which had been removed from the Northwestern Region Component of the Social Services BRU. We are at this time withdrawing that supplemental request.

Projections as of February 28 indicate that social services can continue to be provided throughout the region with existing funds. This is possible because it was necessary to hold several positions vacant for seven months due to underfunding; and by transferring \$6.0 from contractual and commodities to travel by a revised program which was previously submitted, but is still pending. Services to the Kotzebue area were continued on an itinerant basis out of the Nome office until vacancies no longer were necessary.

If the supplemental funding were to be approved now, the funds would lapse at the end of the fiscal year.

cc: Family & Youth Services

# MEMORANDUM

# State of Alaska

TO: Ron Lehr, Director  
Division of Budget & Management

DATE: March 17, 1981

Thru: *Ed Orbeck*  
Edmund N. Orbeck, Commissioner  
Department of Labor

FILE NO: FM 3-3

*5030708 248.0*  
*5030709 237.0*  
*485.0*

FROM: *John E. Post*  
John E. Post, Director  
Administrative Services Division  
Department of Labor

TELEPHONE NO: 465-2720

SUBJECT: Unemployment Insurance  
FY 81 Operating and Capital  
Project Supplementals

Attached are the necessary forms and back-up documentation for supplemental budget requests to increase both the Unemployment Insurance (UI) FY 81 Operating Budget and the UI Systems Redesign Capital Project. The total need in General Funds is \$485,000. As the authorization was originally approved as federal funds, this request can be implemented as a "funding change" only.

The shortfall in the operating budget of <sup>0</sup>\$248,000 is directly related to the additional computer and equipment lease costs for dual operations of our IBM 360/40 and the IBM 370/148 computers for the period October, 1980 through May, 1981. Dual running of the computers is necessary until all DOS Data Processing programs from the "old" computer are converted to the new computer's OS language. The shortfall in the capital project of \$237,000 is due to the federal underfunding of a third party computer operations contract. In order to meet the legislative deadline of October 1, 1980 for implementation of the new Unemployment Insurance Law, the agency had to contract with a third party, Martin Marietta, for computer services as the new computer was not yet operational. This contract provided an interim training and operations computer mode so that benefits could be paid on October 1, 1980.

Funds

### Requested Action

We request the Budget Review Committee approval of these Supplemental requests. We would be pleased to meet with you to discuss this transmittal or to provide further information.

### Background

During the 1979/1980 Alaska legislative session, a comprehensive revision to the Alaska Unemployment Insurance law was passed. The Alaska law was in desperate need of revision to meet state needs for tax equitability, and fund solvency, and to approach national guidelines for benefit adequacy. The law change resulted after years of work by Alaska and federal regional office Employment and Training Administration (ETA) staffs. During the same period, there was a concerted effort to upgrade the Alaska agency computer capability. We were literally in the computer "dark ages." We had an IBM 360/40 which was long overdue for replacement.

RECEIVED

MAR 17 1981

BUDGET AND MANAGEMENT

*EX-100*  
*- 2,000 million off*  
*for interest*  
*- 100 million off*  
*2500-2000*

*Ed will review and get money from*  
*Ed*

When the new Alaska Unemployment Insurance Program was signed into law in March 15, 1980, an extremely tight timetable was established for implementation.

Comprehensive Benefits System Redesign	by October 1, 1980
Comprehensive Tax System redesign	by April 1, 1981

To make matters more complex, after months of effort to effect a consolidation of ESD's Data Processing with the Department of Administration's Division of Data Processing, we were notified by Commissioner William Hudson that the consolidation plans would be deferred. An IBM 370/148 had to be immediately purchased on the open market and installed to accommodate the new Benefits System. The pressure on the Alaska agency was tremendous. To our knowledge, such a timetable had never before been achieved by any state for new tax and benefit programs along with the installation of a new computer system. To date, progress has been excellent. Benefits were paid on schedule October 1, 1980. The new computer was installed and the new Benefits System was operational on it by December 1, 1980. Our schedule shows that we will accomplish the tax revisions on schedule. Management had to act decisively to meet these deadlines. It was recognized that costs for a short period would be high but necessary to meet objectives. At the same time, during FY '81, the Alaska agency was caught in a cost squeeze due to federal formula reduction to Administrative, Staff and Technical (AS&T) funding. Simply not enough federal money was made available to cover necessary costs.

Following are background facts on our Supplemental Budget Requests:

1. Alaska has documented this funding need to the federal regional office (ETA) through correspondence and Supplemental Budget Requests. Specific needs have not been individually addressed. What we have received is a bottom line which is financially impossible to live with.
2. Alaska used any and all available program resources, including its federal anti-recessional program fund allocation to offset these costs. In order to stay within the very limited budget the agency has taken all possible steps to control costs in the ETA programs. Travel, equipment purchases, and new staff hires have all been restricted to keep the agency cost overrun to a minimum.
3. The costs of law changes and computer conversion, while high for the year of implementation, were reasonable and proper, and probably lower than if the implementation was made over a longer time period.

Ron Lehr, Director

March 17, 1981

Page -3-

4. It was necessary to contract with a data service company to handle the interim system and processing work. Martin Marietta Data Systems in Florida was selected to provide resource time for "hands on" user training and to allow for the interim payment of benefits from October 1, 1980 to December 1, 1980, at which time our 370/148 computer was operational.
5. The U.S. Employment and Training Administration (ETA) implemented a new funding formula for Administrative Services support functions nationwide. In the new formula Alaska was limited to a 2% increase over its previous year allocation in Administrative Services funding. With a conservative 11% inflation factor, our agency took an effective 9% funding cut in a year when our costs were extra high.

For both supplemental requests all alternatives have been pursued in trying to obtain federal funding. The final refusal for additional funding from Region X was received on February 19, 1981.

Attachments



STATE OF ALASKA  
Office of the Governor  
Budget & Management Div.

FY '81

REVISED PROGRAM SUMMARY

CATEGORY	Social Services
COVER PROGRAM	Employment Stabilization
AGENCY	Labor
DIVISION	Employment Security
BUDGET REQUEST UNIT	Employment Security
APPROPRIATION	
ALLOCATION	

BRU COMPONENTS	FCC INITIAL AUTHORIZATION	Salary Increase RP	WIN RP	This Request RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
Employment									
Services	8,906.6	673.5							9,580.1
Unemployment									
Insurance	11,071.7	867.8							11,939.5
Fraud Invest.	462.0	45.5							507.5
CETA Services	1,283.6								1,283.6
ESD Director's Office	334.6	34.6							369.2
DP Applications	1,432.3	117.7							1,550.0
DP Operations	966.5	61.1							1,027.6
WIN	-0-		1,738.3						1,738.3
TOTAL	24,457.3	1,800.2	1,738.3	-0-					27,995.8
FEDERAL RECEIPT	19,831.5	1,563.8	1,309.1	<248.0>					22,456.4
G/F MATCH			145.5						145.5
GENERAL FUND	204.6	16.7	283.7	248.0					753.0
I/A RECEIPTS	3,521.7	204.0							3,725.7
PROGRAM RECEIPT	668.6								668.6
T & B	230.9	15.7							246.6
FULL TIME	405.0		20.0						425.0
PART TIME	124.0		2.0						126.0
TEMPORARY	8.0								8.0
MAN-MONTHS	5,950.0		260.0						6,210.0

01-1040 (Revised March, 1979) (Action #210-2)

STATE OF ALASKA  
Office of the Governor  
Budget & Management Div.

REVISED PROGRAM SUMMARY  
BY  
BUDGET COMPONENT

CATEGORY	Social Services
COVER PROGRAM	Employment Stabilization
AGENCY	Labor
DIVISION	Employment Security
BUDGET REQUEST UNIT	Employment Security
BUDGET COMPONENT	Unemployment Insurance
APPROPRIATION	Employment Security
ALLOCATION	Unemployment Insurance

	07 25 6 210	Salary	This						AMENDED
	INITIAL	Increase	Request	RP	RP	RP	RP	RP	AUTHORIZATION
	AUTHORIZATION	RP	RP						
01Personal Services	6,753.4	673.2							7,426.6
02Travel	148.0								148.0
03Contractual	3,844.5	194.6							4,039.1
04Commodities	157.3								157.3
05Equipment	73.4								73.4
06Lands, Buildings	95.1								95.1
07Grants, Claims									
08Miscellaneous									
TOTAL	11,071.7	867.8	0						11,939.5
1002Federal Receipt	11,071.7	867.8	<248.0>						11,691.5
1003G/F Match									
1004General Fund			248.0						248.0
1005I/A Receipts									
1028Program Receipt									
15Full Time	164.0								164.0
16Part Time	103.0								103.0
17Temporary	8.0								8.0
18Man-Months	2,874.0								2,874.0

01-1041 (Revised March, 1979) (Action #210-2)



STATE OF ALASKA  
Office of the Governor  
Budget & Management Div.

FY '81

Capital Project

REVISED PROGRAM SUMMARY  
BY  
BUDGET COMPONENT

CATEGORY	Social Services
COVER PROGRAM	Employment Stabilization
AGENCY	Labor
DIVISION	Employment Security
BUDGET REQUEST UNIT	UI Systems Redesign
BUDGET COMPONENT	
APPROPRIATION	UI Systems Redesign
ALLOCATION	

	RP 80-282	RPL 81-69	This						
	INITIAL AUTHORIZATION	RP	Request RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01Personal Services									
02Travel		3.2							3.2
03Contractual	689.5	823.9							1,513.4
04Commodities	123.8	<50.8>							73.0
05Equipment	430.0	<219.6>							210.4
06Lands, Buildings									
07Grants, Claims									
08Miscellaneous									
TOTAL	1,243.3	556.7	-0-						1,800.0
1002Federal Receipt	1,243.3	556.7	<237.0>						1,563.0
1003G/F Match									
1004General Fund			237.0						237.0
1005I/A Receipts									
1028Program Receipt									
15Full Time									
16Part Time									
17Temporary									
18Man-Months									

01-1041 (Revised March, 1979)

FY 81 SUPPLEMENTAL REQUEST ANALYSIS

	FY 79 ACTUAL	FY 80 FINAL AUTH.	FY 80 ACTUAL	FY 81 GOV. BUDGET	FY 81 INITIAL AUTH.	FY 81 CURRENT AUTH.	FY 81 EXPENDITURES + ENCUMBRANCES 7/1 to 2/28	FY 81 OTHER OBLIGATIONS 7/1 to 2/28	FY 81 PROJECTED EXPENDITURES + ENCUMBRANCES 3/1 to 6/30	FY 81 (DEFICIT) OR EXCESS	FY 82 CONTINUATION GOVERNOR'S
PERSONAL SERVICES	5,989.8	6,535.4	5,746.1	6,753.4	6,753.4	7,426.6	3,971.1	297.4	3,158.1		7,246.2
TRAVEL	112.0	141.7	146.6	148.0	148.0	148.0	93.7	11.7	42.6		223.1
CONTRACTUAL SERVICES	2,470.3	3,406.5	3,211.2	3,844.5	3,844.5	4,039.2	3,294.9	438.5	305.8		3,781.5
COMMODITIES	134.7	164.6	153.2	157.3	157.3	157.3	88.3	11.0	58.0		176.3
EQUIPMENT	20.4	84.1	83.7	73.4	73.4	73.4	41.4	5.2	26.8		159.2
LANDS, BLDG...	45.6	103.3	103.3	95.1	95.1	95.1	81.7	-0-	13.4		-0-
GRANTS, CLAIMS...											
MISCELLANEOUS			.1								
TOTAL	8,772.8	10,435.6	9,444.2	11,071.7	11,071.7	11,939.6	7,571.1	763.8	3,604.7	-0-	11,586.3
FEDERAL RECEIPTS	8,772.8	10,433.1	9,442.2	11,071.7	11,071.7	11,939.6	7,571.1	763.8	3,356.7	<248.0>	11,586.3
REQUIRED GF MATCHING											
OTHER GENERAL FUND					-0-	-0-	-0-	-0-	-0-	248.0	
INTER-AGENCY RECEIPTS		2.5	2.0								

AGENCY: Labor BRU: Employment Security COMPONENT: Unemployment Security REVISED: \_\_\_\_\_

(Action #210-2)



# MEMORANDUM

# State of Alaska

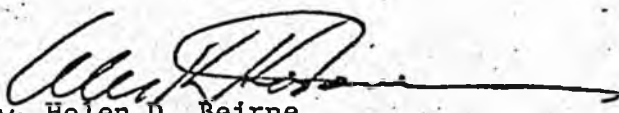
TO: Ron Lehr, Director  
 Division of Budget & Management  
 Office of the Governor

DATE: March 13, 1981

FILE NO:

5030607

TELEPHONE NO:

FROM:   
 Helen D. Beirne  
 Commissioner  
 Department of Health & Social Services

SUBJECT: "Delete and Add" FY81  
 Assistance Payments BRU,  
 AFDC Allocation  
 Old Age Assistance

The Department of Health and Social Services requests an FY81 "delete and add" supplemental appropriation for the Division of Public Assistance.

This "delete and add" request is identified as follows:

BRU	Allocation	Appropriation	General Fund	Other Funds (Federal)
Old Age Assistance	Old Age Assistance	4479.5	4479.5	0
Delete GF and Add to AFDC		(200.0)	(200.0)	
FY81 OAA Amended		4279.5	4279.5	
Assistance Payments	AFDC	32144.0	16072.0	16072.0
Add 200.0 GF and 200.0 FED		400.0	200.0	200.0
FY81 AFDC Amended		32544.0	16272.0	16272.0

AFDC and OAA are identified as nondiscretionary funded programs. The legislative intent directs the Department to operate these programs at the full statutory level, and if caseload or other cost increases generate total payments which exceed the amount of the appropriation, the Department may not reduce the program without prior legislative review.

Summary of FY81 AFDC:

	Caseload	Average Payment	Months	Total
FY81 FCC Authorization	6835	342.56	12	28096.7
SCSCSHB-968	6835	49.35	12	4047.3
FY81 Actual July 80-Feb. 81	6438	390.39	8	(20106.7)
FY81 Proj. March 81-June 30	6925	449.00	4	(12437.3)
FY81 Projected Shortfall				(400.0)

The actual FY81 AFDC caseload has continued to increase each month beginning July 1980. However, the actual 12 month caseload average will be less than the caseload funded in the FY81 authorization (6835 Auth. vs. 6600 Actual). The projected AFDC shortfall of \$400.0 is attributed to insufficient funding for the AFDC grant increase legislated in SCSCSHB-968. SCSCSHB-968 authorization (4047.3) includes the approximate cost of the July 1, 1980 "COLA" increase (14.3%); but does not include funding for the January 1, 1981 "base" increase. These funds were apparently not appropriated due to oversight. In summary, the potential surplus caused by the reduced caseload average does not completely offset the underfunding condition of the SCSCSHB-968 appropriation which neglected the cost associated with the January 1, 1981 base increase.

RECEIVED

MAR 13 1981

Summary of FY81 OAA:

	<u>Caseload</u>	<u>Average Payment</u>	<u>Months</u>	<u>Total</u>
FY81 FCC Authorization	2266	164.73	12	4479.5
HB-60 Funding				44.1
FY81 Actual July 80-Feb. 81	2192	150.08	8	(2635.4)
FY81 Proj. March 81-June 81	2241	154.10	4	(1381.4)
FY81 Projected Surplus				+ 506.8

The actual FY81 OAA expenditure will be less than funded in the FY81 authorization. The projected surplus balance is a result of both caseload and average monthly payments being slightly less than originally budgeted.

RECEIVED

MAR 13 1981

BUDGET AND MANAGEMENT

**FY 81**

**REVISED PROGRAM SUMMARY  
by  
BUDGET COMPONENT.**

**FY 81**

CATEGORY	SOCIAL SERVICES
COVER PROGRAM	SOC. & ECON ASSIST FOR THE GEN POP
AGENCY	DEPARTMENT OF HEALTH & SOCIAL SERVICES
DIVISION	PUBLIC ASSISTANCE
BUDGET REQUEST UNIT	
BUDGET COMPONENT	
APPROPRIATION	ASSISTANCE PAYMENTS
ALLOCATION	AFDC

BUDGET STRUCTURE 02-21-01-01  
COLLOCATION CODE(S) 06-21-6-010

06-81-66  
JV 811084  
8/27/80

APPROVED DATE 7-17-80

APPROVED DATE 8/27/80

FY81 SUPP ADD  
APPROVED DATE \_\_\_\_\_

APPROVED DATE \_\_\_\_\_

	FCC	GOV. VETO	INITIAL AUTH.	LOG NO. <u>14</u> RP _____ VO. <u>810275</u>	BALANCE	LOG NO. <u>68</u> RP _____ VO. <u>811084</u>	BALANCE	LOG NO. _____ RP _____ VO. _____	BALANCE	LOG NO. _____ RP _____ VO. _____	BALANCE
000 UNALLOCATED											
01 PERSONAL SERVICES											
02 TRAVEL											
03 CONTRACTUAL											
04 COMMODITIES											
05 EQUIPMENT											
06 LANDS, BUILDINGS											
07 GRANTS, CLAIMS	28096.7		28096.7	4047.3	32144.0		32144.0	400.0	32544.0		
08 MISCELLANEOUS											
TOTAL	28096.7		28096.7	4047.3	32144.0		32144.0	400.0	32544.0		
726 FEDERAL Title IV A	14048.3		14048.3	2023.6	16071.9		16071.9	200.0	16271.9		
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
1002 FEDERAL TOTAL	14048.3		14048.3	2023.6	16071.9		16071.9	200.0	16271.9		
1003 G/F MATCH	14048.4		14048.4	2023.7	16072.1		16072.1	200.0	16272.1		
1004 GENERAL FUND											
1005 I/A RECEIPTS											
DEFERRED REVENUE											
G/F RESTRICTED											
15 FULL TIME											
16 PART TIME/SEAS.											
17 NONPERMANENT											
18 MONTHS											

Pg. 476  
ABR 8/30

Pg 476  
9/30

**FY 81**

**REVISED PROGRAM SUMMARY.  
by  
BUDGET COMPONENT**

BUDGET STRUCTURE 02-22-18-02-00  
COLLOCATION CODE(S) 06-22-6-028

**FY 81**

CATEGORY	Social Services
COVER PROGRAM	Social + Economic Assistance
AGENCY	DEPARTMENT OF HEALTH & SOCIAL SERVICES
DIVISION	Public Assistance
BUDGET REQUEST UNIT	
BUDGET COMPONENT	
APPROPRIATION	Ch 50 509 80 Sec 113
ALLOCATION	Old Age Assistance - FY 80/81

*FY 80* APPROVED  
DATE \_\_\_\_\_

APPROVED  
DATE \_\_\_\_\_

APPROVED  
DATE \_\_\_\_\_

APPROVED  
DATE \_\_\_\_\_

	FCC	GOV. VETO	INITIAL AUTH.	LOG NO.	BALANCE	LOG NO.	BALANCE	LOG NO.	BALANCE	LOG NO.	BALANCE
				RP		RP		RP		RP	
				VO		VO		VO		VO	
000 UNALLOCATED											
01 PERSONAL SERVICES											
02 TRAVEL											
03 CONTRACTUAL											
04 COMMODITIES											
05 EQUIPMENT											
06 LANDS, BUILDINGS											
07 GRANTS, CLAIMS			44.8								
08 MISCELLANEOUS											
<b>TOTAL</b>			44.1								
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
1002 FEDERAL TOTAL											
1003 G/F MATCH											
1004 GENERAL FUND			44.1								
1005 I/A RECEIPTS											
DEFERRED REVENUE											
G/F RESTRICTED											
15 FULL TIME											
16 PART TIME/SEAS.											
17 NONPERMANENT											
18 MONTHS											



**FY 81**

REVISED PROGRAM SUMMARY  
by  
BUDGET COMPONENT

BUDGET STRUCTURE 02-22-18-01  
COLLOCATION CODE(S) 06-22-6-020

FY 81

CATEGORY	SOCIAL SERVICES
COVER PROGRAM	SOCIAL + ECON ASSIST AGED
AGENCY	DEPARTMENT OF HEALTH & SOCIAL SERVICES
DIVISION	PUBLIC ASSISTANCE
BUDGET REQUEST UNIT	
BUDGET COMPONENT	
APPROPRIATION	OLD AGE ASSISTANCE PAYMENTS
ALLOCATION	

	FCC	GOV. VETO	INITIAL AUTH.	APPROVED DATE _____	BALANCE	APPROVED DATE _____	BALANCE	APPROVED DATE _____	BALANCE	APPROVED DATE _____	BALANCE
				LOG NO. _____ RP _____ VO. _____		LOG NO. _____ RP <u>FY 81</u> VO <u>Surv. Delet.</u>		LOG NO. _____ RP _____ VO. _____			
000 UNALLOCATED											
01 PERSONAL SERVICES											
02 TRAVEL											
03 CONTRACTUAL											
04 COMMODITIES											
05 EQUIPMENT											
06 LANDS, BUILDINGS											
07 GRANTS, CLAIMS	4479.5		4479.5		4479.5	<200.0>	4279.5				
08 MISCELLANEOUS											
<b>TOTAL</b>	<b>4479.5</b>		<b>4479.5</b>		<b>4479.5</b>	<b>&lt;200.0&gt;</b>	<b>4279.5</b>				
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
FEDERAL											
1002 FEDERAL TOTAL											
1003 G/F MATCH											
1004 GENERAL FUND	4479.5		4479.5		4479.5	<200.9>	4279.5				
1005 I/A RECEIPTS											
DEFERRED REVENUE											
G/F RESTRICTED											
15 FULL TIME											
16 PART TIME/SEAS.											
17 NONPERMANENT											
18 MONTHS											

pg. 453  
ABR 2/3/80  
pg 404



Rec'd 4-28-82  
After bill r.o.

Position Paper  
Committee Substitute for House Bill 365 (Finance)

An act making special appropriations for health care facilities; and providing for an effective date."

CSHB 365(Finance) provides special appropriations which total \$14,710,000 for five hospital construction projects. Four of these projects are apparently associated with locally owned non-profit hospitals (Corдова Community Hospital, Petersburg General Hospital, Wrangell General Hospital, and South Peninsula General Hospital, Homer). The other appropriation is apparently associated with a federally owned hospital in Dillingham.

The four locally owned hospitals were included in the recently completed "Rural Alaska Hospital and Nursing Home Inventory and Evaluation Survey." The Department's report on the inventory and evaluation survey includes a five-year construction plan for rural hospitals and nursing homes. The four locally owned, non-profit hospitals addressed in CSHB 365 (Finance) are recommended for design or construction within the first year of the five year plan.

The Department's report also notes "...the State and Federal Government have previously had roles in establishing and/or assisting with the construction of many health care facilities. With the discontinuation of Federal funds which had previously supported construction of health care facilities, the State's role has become less clear and in need of further exploration and definition. Regardless of the extent of the State's role, the fact remains that many of Alaska's health care facilities, which are deemed to be needed facilities by virtue of access to the services they provide, are in need of renovation, modernization or replacement in order to continue to make quality health care reasonably accessible to Alaskans as well as to the many visitors to this State."

It can reasonably be argued that the State has a responsibility to partially support the construction capital requirements of locally owned, non-profit hospitals, since such facilities are available to serve all Alaskans and visitors to the State; are required to maintain a physical plant which meets state licensure requirements; and have had a difficulty in obtaining sufficient funds for construction by other means.

The Department supports the appropriations for the four locally owned hospitals as outlined below:

Petersburg

Petersburg General Hospital is woefully out of compliance with Federal and State physical plant requirements for hospital facilities. Due to Federal requirements for Medicare and Medicaid certification, there is an extreme likelihood that Medicare and Medicaid payments to the hospital will be disallowed unless corrections are made. Similarly, the Department may be unable to continue licensure of the hospital. These actions would result in closure of the hospital. Increasing emphasis of the possible closure and the need for corrective action has been given to Petersburg General Hospital by the Department several times during the last few years.

Petersburg General Hospital has been issued a certificate of need for the remodeling and expansion of the existing facility. The project is to include a replacement of the acute care portion of the facility which was originally constructed in 1953. The maximum capital expenditure approved under the certificate is \$7,150,000. Considerations which have arisen during the design phase of the project have caused Petersburg General Hospital to seek a modification of the issued certificate. The maximum capital expenditure sought under the modification request is \$9,155,000. A decision regarding the modification request is expected by May 24, 1982. The remodeling and expansion of Petersburg General Hospital is also strongly supported by the inventory and evaluation of rural Alaskan hospitals.

Chapter 50, SLA 1980 appropriated \$1,500,000 to the City of Petersburg for hospital remodeling and restoration. This 1980 appropriation has provided the funds necessary for design and engineering of the remodeling and expansion project. The CSHB 365 appropriation of \$8,000,000 when added to the 1980 appropriation establishes a total of state grants for this project of \$9,500,000.

#### Cordova

Cordova Community Hospital has been issued a certificate of need for the construction of a new hospital facility on a new site. The maximum capital expenditure approved under the certificate is \$15,075,000. The replacement of the existing hospital is also strongly supported by the inventory and evaluation of rural Alaskan hospitals completed in February 1982. The \$1,000,000 appropriation provided by CSHB 365 for the costs of design and engineering of a hospital does not appear unreasonable for this proposed project.

#### Homer

South Peninsula Hospital, Homer, has been issued a certificate of need for the remodeling and expansion of the existing facility. The maximum capital expenditure approved under the certificate is \$6,472,300. This figure was established in June of 1980 and may be adjusted for inflation to approximately \$7,700,000.

During the time since the certificate of need was issued the residents of the Kenai Peninsula Borough have approved the issuance of tax-exempt bonds for \$3,150,000 as partial funding for the project. The combination of the \$3,150,000 local support and the \$4,400,000 appropriation provided in CSHB 365(Finance) should be sufficient to complete the project.

#### Wrangell

Wrangell General Hospital has been issued a Certificate of Need for renovation and expansion of the existing facility. The project includes a change from double patient rooms to single patient rooms and the correction of numerous code related deficiencies. The maximum capital expenditure approved under the certificate is \$6,870,000. The renovation and expansion of the Wrangell facility is also recommended by the inventory and evaluation of rural Alaskan hospitals. If the balance of appropriated funds may be used for construction costs, the \$1,000,000 appropriation provided by CSHB 365(Finance) is not unreasonable.

Dillingham

The Department opposes the appropriation for the Dillingham facility for the following reasons:

1. The facility is federally owned and supported. The Federal Government has a continuing responsibility to maintain its facilities without the use of State funds.
2. The facility is exempt from licensure requirements of the State of Alaska.
3. According to the Region X office of the U.S. Department of Health and Human Services, the Federal Government has provided \$1,200,000 for the design of a new hospital for Dillingham. The federal government is now advertizing for architectural services for the design of the new facility and expects the bids for design to be between \$800,000 and \$900,000.
4. If the City of Dillingham is considering the construction of a non-federal facility, the state would need to consider the relationship of this activity to health planning and development requirements, the impact to the health facility revenue and certification requirements, the impact to the health facility revenue sharing program, and the potential increase to the Medicaid budget. The latter point could be significant inasmuch as the federal government currently reimburses 100 percent of medicaid cost for medicaid eligibles cared for in federal facilities but less than 50 percent of Medicaid costs for eligibles in non-federal facilities. The balance is provided from state general funds.

Recommended by: Phoebe A. Lindsey  
Phoebe A. Lindsey, Director  
Division of State Health  
Planning & Development

Date: April 21, 1982

Approved by: Helen D. Beirne  
Helen D. Beirne  
Commissioner

Date: 4-21-82

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

I. REQUEST  
 Bill/Resolution No. Committee Substitute for House Bill 365 (Finance)  
 Title An act making special appropriations for heliport care facilities\*  
 Requested by Finance  
 \*and providing for an effective date.

II. FISCAL DETAIL  
 Agency Affected Health and Social Services  
 Program Category Affected Health  
 BRU, Program, Or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Source)	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This bill does not impact the Division of State Health Planning and Development.

IV. DATE April 16, 1982 PREPARED BY Dave W. Williams  
 AGENCY State Health Planning and Development  
 PHONE 465-3015  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
 33-001 (Rev. 12/81)

*JCC*

# COMMITTEE REPORT

## HOUSE

FURTHER:

(11)

2/22/82

Date: 4-7-82

Mr. Speaker:

The Committee on FINANCE has had HB 365

"An Act making a special appropriation to the City of Cordova for a feasibility study for hospital care; and providing for an effective date."

under consideration and ~~(a majority of the committee)~~ ~~(the committee)~~ reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 365 (FIN)  same title  new title
- and recommends no recommendation
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Robert S. Adams  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

Robert S. Adams  
John G. ...  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Robert S. Adams  
CHAIRMAN



Original sponsor: Cato

Funding Information

General Fund	\$14,710,000
Other Funds	-0-
	<u>\$14,710,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 365 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for health care  
7 facilities; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$1,000,000 is appropriated from the general fund  
10 for payment as a grant to the City of Cordova for the costs of design and  
11 engineering for a hospital.

12 \* Sec. 2. The sum of \$8,000,000 is appropriated from the general fund for  
13 payment as a grant to the City of Petersburg for hospital expansion and  
14 improvement.

15 \* Sec. 3. The sum of \$1,000,000 is appropriated from the general fund for  
16 payment as a grant to the City of Wrangell for the costs of design and  
17 engineering for a new hospital.

18 \* Sec. 4. The sum of \$4,400,000 is appropriated from the general fund for  
19 payment as a grant to the Kenai Peninsula Borough for the South Peninsula  
20 Hospital Service District for hospital expansion and improvement.

21 \* Sec. 5. The sum of \$310,000 is appropriated from the general fund for  
22 payment as a grant to the City of Dillingham for the Bristol Bay Area Health  
23 Corporation for the costs of design and engineering for hospital replacement  
24 or renovation.

25 \* Sec. 6. The appropriations made by this Act shall be disbursed in  
26 accordance with AS 37.05.315 - 37.05.319.

27 \* Sec. 7. This Act takes effect immediately in accordance with AS 01.10.-  
28 070(c).

A M E N D M E N T

OFFERED IN THE HOUSE:

By: Finance

To: CS HOUSE BILL No. 365 (Finance)

SENATE BILL No. \_\_\_\_\_

PAGE: one

LINE: new section 5

Add a new section 5 which reads:

The sum of \$310,000 is appropriated from the general fund for payment as a grant to the Bristol Bay Area Health Corporation for the costs of design and engineering for a hospital replacement or renovation.

*City of Dillingham for the*

Original sponsor: Cato

3-18-82

Funding Information

General Fund	\$14,400,000
Other Funds	-0-
	<u>\$14,400,000</u>

*Carney*

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 365 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for health care  
7 facilities; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. The sum of \$1,000,000 is appropriated from the general fund  
0 for payment as a grant to the City of Cordova for the costs of design and  
1 engineering for a hospital.

2 \* Sec. 2. The sum of \$8,000,000 is appropriated from the general fund for  
3 payment as a grant to the City of Petersburg for hospital expansion and  
4 improvement.

5 \* Sec. 3. The sum of \$1,000,000 is appropriated from the general fund for  
6 payment as a grant to the City of Wrangell for the costs of design and  
7 engineering for a new hospital.

8 \* Sec. 4. The sum of \$4,400,000 is appropriated from the general fund for  
9 payment as a grant to the Kenai Peninsula Borough for the South Peninsula  
0 Hospital Service District for hospital expansion and improvement.

*Sec 5 Add new Section 5 AS Amended.*

1 \* Sec. ~~5~~. The appropriations made by this Act shall be disbursed in  
2 accordance with AS 37.05.315 - 37.05.319.

3 \* Sec. ~~6~~<sup>7</sup>. This Act takes effect immediately in accordance with AS 01.10.-  
4 070(c).



Al,  
I used the wrong language on  
the amendment I added to CS HB 365.  
It should read: "The sum of \$310,000  
is appropriated from the general fund for  
payment as a grant to the Bristol Bay  
Area Health Corp. for the costs of  
~~design~~ design and engineering for a  
hospital replacement or renovation.

P.S. Give this to  
~~Carol.~~

Becky

Joe  
On my for Chuckwosh  
for HB. 365  
Ge Aden

Original sponsor: Cato

Offered: 2/22/82  
Referred: Finance

Funding Information

General Fund	\$1,000,000
Other Funds	-0-
	<u>\$1,000,000</u>

BY THE HEALTH, EDUCATION &  
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 365 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of  
7 Cordova for a feasibility study for hospital care; and  
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$1,000,000 is appropriated from the general fund  
11 for payment as a grant to the City of Cordova for a feasibility study to  
12 determine if the present health care facility should be renovated or if a  
13 new health care facility should be built and for the costs of design and  
14 engineering reports and for application for a certificate of need if the  
15 study concludes that the new facility should be built.

16 \* Sec. 2. The appropriation made by this Act shall be disbursed in  
17 accordance with AS 37.05.315 - 37.05.319.

18 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-  
19 070(c).

20

21

22

23

24

25

26

27

28

29



Funding Information  
General Fund \$650,000  
Other Funds -0-  
\$650,000

Introduced: 3/19/81  
Referred: Health, Education &  
Social Services and Finance

1 IN THE HOUSE

BY CATO

2 HOUSE BILL NO. 365

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of  
7 Cordova for a feasibility study for hospital care; and  
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$650,000 is appropriated from the general fund  
11 for payment as a grant to the City of Cordova for a feasibility study to  
12 determine if the present health care facility should be renovated or if a  
13 new health care facility should be built and for the costs of design and  
14 engineering reports and for application for a certificate of need if the  
15 study concludes that the new facility should be built.

16 \* Sec. 2. The appropriation made by this Act shall be disbursed in  
17 accordance with AS 37.05.315.

18 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-  
19 070(c).

## Position Paper

## Committee Substitute for House Bill 365 (HESS)

"An Act making a special appropriation to the City of Cordova for a feasibility study for hospital care; and providing for an effective date."

CSHB 365 provides an appropriation of \$1,000,000 in the form of a grant for the purpose of obtaining a feasibility study to determine if the present facility should be renovated or if a new facility should be built and for the costs of design and engineering reports if the feasibility study determines that a new facility should be built.

Cordova Community Hospital has recently submitted an application for a Certificate of Need which proposes the construction of a new hospital facility at an estimated cost of \$15,075,000. The feasibility study was completed as a part of the Certificate of Need application for the renovation/replacement for the existing facility and need not be repeated. Although the review of the application is not complete, the greater question appears to be what type of facility is appropriate for Cordova, rather than whether a replacement facility is needed. Should a Certificate of Need be issued for a new hospital facility at Cordova as requested in the Certificate of Need application, the need for design and engineering reports will follow. The cost for design and engineering reports for a \$15,075,000 hospital facility generally exceed \$1,000,000.

The Department of Health and Social Services has for several years noted deficiencies at Cordova Community hospital. Most of the deficiencies relate to the physical plant of the hospital or are "operating" deficiencies resulting from the constraints of the physical plant built in 1956. Many of the deficiencies have possible impacts upon patient life and safety, therefore, the Department supports an effort to correct the deficiencies.

The certificate of need review, which is expected to be completed by mid-March, 1982, will address the following aspects of the proposed project which are pertinent to a consideration of state financial assistance:

- the present and future hospital bed need for the Cordova Community Hospital service area;
- the total square footage requirements for hospital beds and for ancillary service areas;
- the anticipated impact of the project on hospital operating costs, revenues, and patient charges;
- the financial feasibility of the project;
- the cost-effectiveness of constructing shelled-in space for future use.

Position Paper  
CS HB 365  
Page 2

As a step toward the development of a rational approach to health facility construction the Department of Health and Social Services contracted with an architectural firm for the completion of an inventory and evaluation report on rural Alaskan hospitals and nursing homes. The purpose of the report is two-fold: 1) to develop a detailed record of the current condition of each participating facility, emphasizing the physical and functional adequacy, and 2) to identify positive means for upgrading each facility to correct any deficiencies.

The completed report notes that the Cordova facility was originally constructed in 1956; is a non-rated wood frame structure (prohibited for hospital occupancy by the current Uniform Building Code); and has several physical and functional deficiencies which may impact upon patient life and safety.

Based upon the number and severity of the deficiencies found, the report indicates that design of a new facility should begin immediately if the certificate of need is issued.

Recommended by: Phoebe A. Lindsey  
Phoebe A. Lindsey, Director  
Division of State Health  
Planning & Development

Date: March 19, 1982

Approved by: Helen D. Beirne  
Helen D. Beirne, Commissioner  
Department of Health & Social  
Services

Date: 3-21-82

I. REQUEST  
 Bill/Resolution No. CS for House Bill 365  
 Title ...to the City of Cordova for a feasibility study for hospital care....  
 Requested by HESS

II. FISCAL DETAIL  
 Agency Affected Health and Social Services  
 Program Category Affected Health  
 BRU, Program, Or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Source)	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This Bill does not directly impact the finances of the Division of State Health Planning and Development.

IV. DATE March 15, 1982 PREPARED BY Dave W. Williams *DW*  
 AGENCY Division of State Health Planning and Dev.  
 Original: Legislative Finance PHONE 465-3038  
 cc: Budget and Management  
Prime Sponsor (First Legislator Named)  
 33-001 (Rev. 12/81)

SECTIONAL ANALYSIS - CSHB 365

This bill reflects the top four projects as determined in the Department of Health and Social Services report on Rural Alaska Hospitals and Nursing Homes Inventory and Evaluation Survey and truly reflects minimal needs for the 1983 budget year.

- SECTION 1            Cordova Hospital grant for design and engineering. They will come for full funding in FY 1984.
- SECTION 2            Petersburg Hospital grant for construction. Planning and design has been completed and the facility is in jeopardy of losing medicare and Medicaid reimbursement.
- SECTION 3            Wrangell Hospital grant for design and engineering. They will come for full funding in FY 1984.
- SECTION 4            South Peninsula Hospital, Homer grant to match a local bond issue which will lapse in the fall of 1982 unless matched by state funds. A grant this year would capture that local match as well as limit increases due to inflation.

The appendix to the Department's report is attached.



## Notes to Five-Year Construction Plan for State Health Plan Level III

### Bartlett Memorial Hospital

A long-range plan has recently been completed. Preparation of plans and specifications for the correction of deficiencies may begin once the facility's board has assessed the long-range plan. The five year plan indicates \$2,000,000 for design during FY 85 with construction costs determined thereby in FY 86. The source of financing has not been identified.

### Central Peninsula General Hospital

Facility operations have recently expanded into a major addition for outpatient and administration departments. Another addition for needed beds and surgery department improvements is in the contracting phase. A borough bond issue has been approved for the purpose of financing the project and a certificate of need has been issued.

### \* Cordova Community Hospital and LTC Facility

Has recently completed a certificate of need application for a new structure. A bill for funding of the design phase is currently before the legislature. A decision regarding this application is expected in late March. The five-year plan indicates an estimated \$1,000,000 for design during FY 83 and \$13,000,000 toward construction in FY 84.

### Faith Hospital

Has completed preliminary drawings for an addition and renovation project. Funding has not been arranged. This facility's board has in the past indicated reluctance to accept State funding. The five-year plan suggests a sum of \$1,200,000 as needed for this project.

### Ketchikan General Hospital and Island View Manor Nursing Home

Has recently completed an extensive addition and renovation project. Funds shown anticipate future needs of \$50,000 in FY 84 for planning and \$1,000,000 in FY 85 for design. Construction costs as determined during these phases would follow in FY 86.

### Kodiak Island Hospital and LTC Facility

Is currently completing long-range planning and program work and has submitted a certificate of need application. \$1,000,000 for design and \$10,000,000 for construction are estimated for FY 84 and FY 85.

### Norton Sound Community Hospital

Recently occupied a new hospital wing and remodeled facility. \$50,000 for formal long-range planning is estimated for FY 85 with funds required for subsequent phases to follow in succeeding years. Long-range planning should consider both Pioneer and non-Pioneer long-term nursing care.

### \* Petersburg General Hospital and LTC Facility

\$10,000,000 is before the legislature. Planning and design has ben completed with funds provided from previous state grants.

### Seward General Hospital and Wesleyan Nursing Home

Should be encouraged to join in cooperative planning at an early date in order to maintain quality standards consistent with recognized goals. Long-range planning funds of \$40,000 for each facility are scheduled in .FY 84 and design funds of \$1,500,000 in FY 85. Approximate construction costs for joint usage are shown at \$15,000,000 in FY 86. Long-range planning should consider both Pioneer and Non-Pioneer long-term nursing care.

### Sitka Community Hospital

A new Facility is under construction.

### \* South Peninsula Hospital

Has completed some preliminary planning and has been granted a certificate of need for an addition. A bill for funding has been introduced into the legislature to provide \$4,000,000 for construction in FY 83.

### St. Ann's Nursing Home

Occupies quarters which were remodeled and expanded in the late 1970s. Establishment of a Pioneer Home providing other nursing home services in Juneau would profoundly affect this facility. The five-year plan schedules long-range planning funds of \$40,000 in FY 84 and design funds of \$500,000 in FY 85. Construction funds as necessary would be designated in FY 86 following the design phase.

### Valdez Community Hospital

Is deficient in certain respects and should be studied particularly in regard to overall Harborview Developmental Center relationship and future need. Long-range planning funds of \$50,000 in FY 85 would establish probable costs to be considered in FY 86 and 87.

### Valley Hospital

Is currently completing construction drawings in accordance with the certificate of need issued. Construction is expected to begin in early summer of 1982

### \* Wrangell General Hospital and LTC facility

Has expressed a need for additional space to satisfy current standards and goals. Design funds of 1,000,000 are indicated for FY 83 with construction funds of \$8,000,000 in FY 84.

FIVE-YEAR CONSTRUCTION PLAN FOR STATE HEALTH PLAN LEVEL III

HOSPITALS AND NURSING HOMES

FACILITY	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987
Bartlett Memorial Hospital Juneau	long-range plan is complete	_____	\$2,000,000 for design	const. cost to be determined during design phase	_____
Central Peninsula General Hospital Soldotna	Addition & remodel design is complete and construction to begin in 1982	construction is to be completed in FY 84 with borough funds	_____	_____	_____
* Cordova Community Hospital & LTCF Cordova	\$1,000,000 for design of new facility	\$13,000,000 for construction of new facility	_____	_____	_____
Faith Hospital Glennallen	Addition & remodel \$1,200,000 for construction of new facility	_____	_____	_____	_____
Ketchikan General Hospital and Island View Manor Ketchikan	new addition & remodeling has been completed	\$50,000 for long-range planning	\$1,000,000 for design	construction costs to be determined during design phase	_____
Kodiak General Hospital & LTCF Kodiak	_____	\$1,000,000 for design	\$10,000,000 for construction	_____	_____
Norton Sound Hospital & LTCF Nome	_____	_____	\$50,000 for long range planning	design costs to be determined in planning phase	construction costs to be determined in planning
* Petersburg General Hospital & LTCF Petersburg	\$10,000,000 for construction design to be comp. w/state grant fund	_____	_____	_____	_____
Seward General Hospital Seward	_____	\$40,000 for long range planning	\$1,500,000 for design	\$15,000,000 for construction	_____
Weselyan Nursing Home Seward	_____	\$40,000 for long range planning (cooperative program)	_____	_____	_____
Sitka Community Hospital Sitka	A new facility is under construction	_____	_____	_____	_____
* South Pen. General Hospital & LTCF Homer	\$4,000,000 for construction	_____	_____	_____	_____
St. Ann's Nursing Home Juneau	_____	\$40,000 for planning	\$500,000 for design	Construction costs to be determined in design phase	_____
Valley Hospital & LTCF Palmer	Addition & remodel design is complete to be under construction in 1982	_____	_____	_____	_____
Valdez Community Hospital Valdez	_____	_____	\$50,000 for long-range planning	design costs to be determined in planning phase	const. costs to be determined in design phase
* Wrangell General Hospital & LTCF Wrangell	\$1,000,000 for design	\$8,000,000 for construction	_____	_____	_____
OTHER	_____	_____	_____	unknown	unknown
<b>TOTAL</b>	<b>\$17,200,000</b>	<b>\$22,170,000</b>	<b>\$15,100,000</b>	<b>\$15,000,000 plus</b>	<b>\$15,000,000 plus</b>

\* LTCF = Long-Term Care Facility

APPROXIMATE COSTS SHOWN ARE ESTIMATED 1982 VALUES WITHOUT PROJECTIONS FOR FUTURE INFLATION AND DO NOT INCLUDE OTHER PROJECT COSTS SUCH AS FEES, EQUIPMENT, SITE ACQUISITION, ETC. THE ESTIMATED COSTS SHOWN ARE PROVIDED AS A GUIDELINE IN DETERMINING THE DIMENSIONS OF A GIVEN COMMUNITY'S NEED. NO ESTIMATES HAVE BEEN MADE OR INDEED CAN BE MADE FROM THIS INVENTORY AS TO THE LEVEL OF STATE ASSISTANCE APPROPRIATE TO ANY ONE COMMUNITY.

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

I. REQUEST

Bill/Resolution No. CS for House Bill 365

Title "..... to the city of Cordova for a feasibility study for hospital care..."

Requested by FINANCE Date April 2, 1982

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services

Program Category Affected Health

BRU, Program, Or Subprogram(s) Affected \_\_\_\_\_

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES	57.0	62.7	69.0	75.0	83.0	91.0
200 TRAVEL	19.0	24.9	22.0	25.3	27.8	30.6
300 CONTRACTUAL	10.0	11.0	12.1	13.0	220.0	17.0
400 COMMODITIES	1.0	1.1	1.2	1.3	1.5	1.7
500 EQUIPMENT	1.5	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	14400.	-0-	-0-	-0-	-0-	-0-
<b>TOTAL</b>	<b>14488.5</b>	<b>99.7</b>	<b>105.2</b>	<b>114.6</b>	<b>332.3</b>	<b>140.3</b>

FUNDING (Thousands of Dollars)

GENERAL FUND	14488.5	99.7	105.2	114.6	332.2	140.3
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Source)	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	1	1	1	1	1	1
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-
	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

(See Attached)

IV. DATE April 2, 1982

PREPARED BY Dave W. Williams

AGENCY State Health Planning & Development

PHONE 465-3015

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named) Haugen

33-001 (Rev. 12/81)

*Del Daw*  
*JCC*

### III. ANALYSIS

This analysis assumes that this appropriation bill is a companion bill to enabling legislation.

The recently completed report on rural hospitals and nursing homes sets out a five year construction plan for rural hospitals and nursing homes. Assuming that grants would be 85% of construction costs, the cost for operating the CSHB 365 program would be approximately .6% of grant funds.

#### Line 100

This line indicates the equivalent of salary and benefit costs for one staff position with appropriate qualifications. Duties of the proposed staff would include maintenance of the inventory of rural health facilities, review of requests for state assistance, and the research for an preparation of reports regarding grant requests as necessary under provisions with in this Bill.

#### Line 200

This line reflects necessary travel to rural health facility sites during the maintenance of the inventory of rural health facilities and the cost of periodic review of rural health facility construction.

#### Line 300

This line shows probable costs for consultants for mechanical, electrical, and structural engineers required for maintaining the inventory of rural health facilities and for assessing code compliance of construction documents. During FY 82 a full inventory of rural hospitals and nursing homes was completed. This full inventory should be repeated every five years. The FY 86 figures consider the cost of completing a full inventory in that year.

#### Line 400

This line shows expenditure for necessary office supplies.

#### Line 500

This line shows necessary expenses for office equipment.



Original sponsor: Cato

Offered: 2/22/82

Referred: Finance

Funding Information

General Fund	\$1,000,000
Other Funds	-0-
	<u>\$1,000,000</u>

BY THE HEALTH, EDUCATION &  
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 365 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the City of  
7 Cordova for a feasibility study for hospital care; and  
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$1,000,000 is appropriated from the general fund  
11 for payment as a grant to the City of Cordova for a feasibility study to  
12 determine if the present health care facility should be renovated or if a  
13 new health care facility should be built and for the costs of design and  
14 engineering reports and for application for a certificate of need if the  
15 study concludes that the new facility should be built.

16 \* Sec. 2. The appropriation made by this Act shall be disbursed in  
17 accordance with AS 37.05.315 - 37.05.319.

18 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-  
19 070(c).

20  
21  
22  
23  
24  
25  
26  
27  
28  
29

Original sponsor: Cato

3-15-82

Funding Information

General Fund	\$14,400,000
Other Funds	-0-
	<u>\$14,400,000</u>

IN THE HOUSE

*Carney*  
BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 365 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWELFTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations for health care facilities; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$1,000,000 is appropriated from the general fund for payment as a grant to the City of Cordova for the costs of design and engineering for a hospital.

\* Sec. 2. The sum of \$8,000,000 is appropriated from the general fund for payment as a grant to the City of Petersburg for hospital expansion and improvement.

\* Sec. 3. The sum of \$1,000,000 is appropriated from the general fund for payment as a grant to the City of Wrangell for the costs of design and engineering for a new hospital.

\* Sec. 4. The sum of \$4,400,000 is appropriated from the general fund for payment as a grant to the Kenai Peninsula Borough for the South Peninsula Hospital Service District for hospital expansion and improvement.

\* Sec. 5. The appropriations made by this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

\* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-070(c).



SENATE AMENDMENT

By Finance Committee

To: \_\_\_\_\_ SENATE BILL No. \_\_\_\_\_

To: \_\_\_\_\_ HOUSE BILL No. 366 (efd failed)

PAGE: 1      LINE: 15

Change effective date from June 30, 1982 to June 30, 1983.

Funding Information  
General Fund \$239,382  
Other Funds -0-  
\$239,382

Introduced: 3/19/81  
Referred: Labor & Commerce and  
Finance

1 IN THE HOUSE

BY CLOCKSIN, ADAMS, FULLER AND  
MILLER

2

HOUSE BILL NO. 366 (efd failed)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Alaska

7

State Housing Authority for purchasers of houses built

8

under the Bartlett Act housing program."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$239,382 is appropriated from the general fund

11

to the Alaska State Housing Authority for refunds to the purchasers of

12

houses built under the supervision of the authority as part of the remote

13

housing program under 42 U.S.C. sec. 3371.

14

\* Sec. 2. The unexpended and unobligated portion of the appropriation

15

made by this Act lapses into the general fund June 30, 1982.

16

17

18

19

20

21

22

23

24

25

26

27

28

29



Funding Information  
General Fund \$239,382  
Other Funds -0-  
\$239,382

Introduced: 3/19/81  
Referred: Labor & Commerce and  
Finance

1 IN THE HOUSE

BY CLOCKSIN, ADAMS, FULLER AND  
MILLER

2

HOUSE BILL NO. 366 (efd failed)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Alaska  
7 State Housing Authority for purchasers of houses built  
8 under the Bartlett Act housing program."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$239,382 is appropriated from the general fund  
11 to the Alaska State Housing Authority for refunds to the purchasers of  
12 houses built under the supervision of the authority as part of the remote  
13 housing program under 42 U.S.C. sec. 3371.

14

\* Sec. 2. The unexpended and unobligated portion of the appropriation  
15 made by this Act lapses into the general fund June 30, 1982.

16

17

18

18

20

21

22

23

24

25

26

27

28

29

# COMMITTEE REPORT

## HOUSE

FURTHER:

4/1/81

(11)

Date: 4-2-81

Mr. Speaker:

The Committee on FINANCE has had HB 366

"An Act making a special appropriation to the Alaska State Housing Authority for purchasers of houses built under the Bartlett Act housing program; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

\_\_\_\_\_

\_\_\_\_\_

*W. V.*

*McKinn*

*Colbert Adams*

*Koos*

*H. M. ...*

*Freeman*

\_\_\_\_\_

**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

*Sen. Galt - No Rec*

*Montgomery - No Rec*

*Chapman - No Rec*

*Buehler - No Rec*

*Hanson - No Rec*

\_\_\_\_\_

*Sen. Galt*

\_\_\_\_\_

**CHAIRMAN**

Funding Information  
General Fund \$239,382  
Other Funds -0-  
\$239,382

Introduced: 3/19/81  
Referred: Labor & Commerce and  
Finance

1 IN THE HOUSE

BY CLOCKSIN, ADAMS, FULLER AND  
MILLER

2 HOUSE BILL NO. 366

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Alaska  
7 State Housing Authority for purchasers of houses built  
8 under the Bartlett Act housing program; and providing  
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$239,382 is appropriated from the general fund  
12 to the Alaska State Housing Authority for refunds to the purchasers of  
13 houses built under the supervision of the authority as part of the remote  
14 housing program under 42 U.S.C. sec. 3371.

15 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
16 made by this Act lapses into the general fund June 30, 1982.

17 \* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-  
18 070(c).

# COMMITTEE REPORT

## HOUSE

4/14/81

FURTHER:

(11)

Date: \_\_\_\_\_

Mr. Speaker:

The Committee on FINANCE has had HB 367

"An Act providing for reimbursement for sales and use taxes paid to a municipality; and providing for an effective date."

under consideration and reports it back as follows:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
CHAIRMAN

