

BILLS 1981 - 1982

HB 348 cont. - HB 354

1504

1504

To assist in carrying out the program for the 1981-82 winter season, \$77,600 of the State's appropriation in the AA/FWFS operating program will be transferred to the State Division of Parks. This amount is part of the \$195,000 benefiting State Parks.

b. Division of Geological and Geophysical Surveys (\$40,000). AS 41.08.020 and 6AAC 80.050 place prime responsibility for identifying and evaluating geological hazards in Alaska with the State Geologist. The Alaska Avalanche Warning System will help in this respect, by increasing the level of knowledge gained through additional technical personnel working on the program and by gathering basic weather and snow data in high mountain terrain. Two specific provisions of the Act relating to the warning system are (4) and (5) which affect the work of this Division. Sec. 18.76.010 (4) states "catalog a comprehensive atlas of avalanche paths and slide occurrences," and (5) states "assist local governments and state agencies in identifying hazardous avalanche zones and in developing snow avalanche zoning regulations."

c. Division of Forest, Land, and Water Management (\$20,000). A combined part of the Alaska Avalanche Warning System is operation of a Statewide Fire Weather Forecasting Service during the summer. This enables a forecasting center to operate in Anchorage to handle both the avalanche and fireweather forecasts on a yearlong basis. It will result in experienced, dedicated personnel operating in this specialty field. The State Forester is participating in the program and utilizing the fireweather forecasting aspects of it.

The U.S. Bureau of Land Management has been transferring wildland fire control responsibility to the State, and by 1985 the State Forester's organization is expected to have the capability to be protecting the natural resources on 75 million acres of State and private lands against losses due to fire. Fireweather forecasting is an important management tool used for decisionmaking in fire prevention, presuppression, and suppression activity. Reliable fireweather forecasts can save not only life and property, but thousands of dollars each year in fire management practices.

3. Department of Transportation and Public Facilities (\$98,000). There are approximately 180 preliminarily identified avalanche paths crossing public highways and railroads within the State. This situation presents a constant hidden danger to the limited land transportation corridors, and since there are no alternate roads to use, the public is continually exposed to these avalanche prone routes during the winter months.

The warning and forecasting service will not only help to protect the public against these dangers, it will also enable the Department to make more effective management decisions for conducting actual avalanche control operations, closing highways to public use, etc. This should result in safer and more effective results, and there should be a substantial dollar savings from managing operations that would reduce the amount of overtime needed for emergency situations.



LAWS OF ALASKA

1980

Source
HCS CSSB 301

Chapter No.
119

AN ACT

Relating to avalanche warning and control systems; and
providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 9

Approved by the Governor: June 30, 1980
Actual Effective Date: July 1, 1980

AN ACT

Relating to avalanche warning and control systems;
and providing for an effective date.

* Section 1. AS 18 is amended by adding a new chapter to read:

CHAPTER 76. ALASKA AVALANCHE WARNING SYSTEM.

Sec. 18.76.010. PARTICIPATION IN STATEWIDE AVALANCHE WARNING SYSTEM. The Department of Public Safety, acting in cooperation with a municipality or with an agency of the federal government, shall participate in the development and implementation of a statewide avalanche warning system and shall represent the state in the operation of that system. The statewide system shall

- (1) establish and maintain a service center and primary and supplementary field stations to gather information and data concerning ground weather conditions, snow pack, and avalanche activity;
- (2) forecast snow avalanche conditions throughout the state;
- (3) coordinate a public awareness program on avalanche danger;
- (4) catalog a comprehensive atlas of avalanche paths and slide occurrences; and
- (5) assist local governments and state agencies in identifying hazardous avalanche zones and in developing snow avalanche zoning regulations.

* Sec. 2. AS 19.05.030 is amended by adding a new paragraph to read:

- (7) develop and implement an avalanche control plan to protect persons who use public highways.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-

Funding Information
General Fund \$446,000
Other Funds -0-
\$446,000

Introduced: 3/17/81
Referred: Finance

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 348

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Safety for the Alaska avalanche warning
8 system; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$446,000 is appropriated from the general fund
11 to the Department of Public Safety for the Alaska avalanche warning system.

12 * Sec. 2. The unexpended and unobligated portion of the appropriation
13 made by this Act lapses into the general fund June 30, 1982.

14 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

16 CC: EDA, SPPF

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Funding Information
General Fund \$130,000
Other Funds -0-
\$130,000

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 18

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Safety for implementation of the
8 statewide avalanche warning system; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$130,000 is appropriated from the general fund
12 to the Department of Public Safety for contract services to prepare
13 orographic precipitation models of Southeastern and Southcentral Alaska for
14 use in the statewide avalanche warning system (AS 18.76.010):

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1982.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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MR. CHAIRMAN AND MEMBERS OF THE HOUSE FINANCE COMMITTEE:

MY NAME IS BOB JANES, AND I AM REPRESENTING THE U.S. FOREST SERVICE TODAY IN SUPPORT OF TWO APPROPRIATION BILLS FOR THE ALASKA AVALANCHE WARNING SYSTEM AND FIRE WEATHER FORECASTING SERVICE. THESE TWO BILLS ARE H.B. NO. 18 IN THE AMOUNT OF \$130,000 AND H.B. NO. 348 IN THE AMOUNT OF \$446,000.

HOUSE BILL NO. 18 IS FOR A CAPITAL INVESTMENT NEED. IT WOULD ENABLE PROCEEDING WITH THE PLANNED DEVELOPMENT AND OPERATION OF THE STATEWIDE SYSTEM WHICH WAS AUTHORIZED BY THE LAST SESSION OF THE LEGISLATURE AND SIGNED INTO LAW JULY 1, 1980, AS CHAPTER 76 AMENDING AS 18.

TWO COMPUTERIZED OROGRAPHIC PRECIPITATION MODELS WOULD BE DEVELOPED FOR USE IN MOUNTAIN WEATHER FORECASTING. BASICALLY, THEY WOULD DETERMINE THE EFFECTS OF TOPOGRAPHY ON WINTER PRECIPITATION FOR SPECIFIED GEOGRAPHIC AREAS. THE OBJECTIVE IS TO PROVIDE A FAST, SIMPLE, AND ACCURATE TECHNIQUE TO FORECAST THE WATER EQUIVALENT OF THE NEW SNOWFALL FOR THE MOUNTAINOUS ZONES WHERE AVALANCHES START. SINCE LOADING OF THE AVALANCHE STARTING ZONES IS THE PRIMARY TRIGGER FOR NATURAL AVALANCHES, THE SNOWFALL FORECAST WITH WATER EQUIVALENT IS VITAL TO ACCURATE FORECASTING.

ONE MODEL WILL BE FOR SOUTHCENTRAL ALASKA AND ONE WILL BE FOR SOUTHEAST ALASKA, COVERING MAJOR AREAS OF OCCUPANCY AND USE WHERE DANGEROUS AVALANCHE CONDITIONS EXIST. THE SOUTHCENTRAL MODEL WILL COVER NEARLY 90,000 SQUARE MILES ON A GRID 260 MILES BY 335 MILES STRETCHING FROM NEAR THE CANADIAN BORDER OF THE YUKON TERRITORY ON THE EAST, THEN WESTERLY TO THE KENAI

PENINSULA, AND NORTHERLY TO MT. MCKINLEY NATIONAL PARK. IT ENCOMPASSES THE CITY OF ANCHORAGE, WITH OVER 200,000 POPULATION, AND SMALLER COMMUNITIES OF GLENNALLEN, VALDEZ, CORDOVA, KENAI, HOMER, AND SEWARD; FOUR MOUNTAIN RANGES ARE INVOLVED, THE CHUGACH MOUNTAINS, OR BACKYARD PLAYGROUND OF ANCHORAGE, AND THE WRANGELLS, TALKEETNA, AND KENAI RANGES.

THE SOUTHEAST MODEL WILL COVER A GRID AREA OF ABOUT 150 MILES WIDE AND 300 MILES LONG, APPROXIMATELY 45,000 SQUARE MILES. IT STRETCHES FROM NEAR THE CANADIAN BORDER OF BRITISH COLUMBIA TO THE SOUTH, AND NORTHERLY TO THE CANADIAN YUKON TERRITORY BORDER. IT CONTAINS THE MASSIVE COAST MOUNTAIN RANGE SURROUNDING THE CITY OF JUNEAU, AND SMALLER CITIES OF KETCHIKAN, WRANGELL, PETERSBURG, HAINES, AND SKAGWAY; TO THE WEST, THE CITY OF SITKA LIES WITHIN THE GRID, AND SEVERAL TLINGIT-HAIDA NATIVE VILLAGES ARE INCLUDED IN THE MOUNTAINOUS ISLANDS.

THE PRODUCT WILL NOT BE A PROTOTYPE. THE BIDDER MUST SHOW THAT SIMILAR MODELS FOR OTHER GEOGRAPHIC AREAS MUST HAVE BEEN IN SUCCESSFUL OPERATION FOR THREE OR MORE YEARS. THOSE EXAMPLES AND THEIR OUTPUTS MUST BE SUBMITTED WITH THE BID AS AN INDICATION OF PERFORMANCE, INCLUDING A COMPARISON OF MODEL FORECASTS AND ACTUAL OBSERVED VALUES FOR BOTH SHORT TERM (1-24 HOUR) FORECASTS AND FOR THE SEASONAL ACCUMULATION.

THESE TWO MODELS ARE A HIGH PRIORITY CAPITAL INVESTMENT NEED FOR THE OVERALL SYSTEM.

THE SECOND APPROPRIATION BILL, H.B. NO. 348, IS FOR OPERATION OF THE ALASKA AVALANCHE AND FIREWEATHER FORECAST SYSTEM FOR THE PERIOD JULY 1, 1981 THROUGH JUNE 30, 1982. THE STATE APPROPRIATION OF \$446,000 SUPPLEMENTS \$141,000 OF OTHER FEDERAL AND MUNICIPAL FUNDS, AND AMOUNTS TO 76% OF THE TOTAL \$587,000 DIRECT FUNDING NEEDED FOR THE PROJECT.

THERE WILL BE AN ESTIMATED ADDITIONAL \$301,000* OF CONTRIBUTED DOLLAR VALUE FROM COOPERATORS WHO FURNISH PERSONNEL, OFFICE SPACE, EQUIPMENT, SUPPLIES, ETC. FOR BOTH THE STATEWIDE AVALANCHE AND FIREWEATHER FORECAST PROGRAM. OF THIS, THE STATE'S PROPORTION IS \$84,000 OR 28%. THE TOTAL ESTIMATED ANNUAL OPERATING COST IS \$888,000 WHICH IS FINANCED 60% BY THE STATE AND 40% BY OTHER AGENCIES. THREE STATE DEPARTMENTS ARE INVOLVED, WITH PUBLIC SAFETY REPRESENTING THE STATE IN OPERATION OF THE SYSTEM. THE OTHER TWO DEPARTMENTS ARE NATURAL RESOURCES AND TRANSPORTATION AND PUBLIC FACILITIES, EACH WITH VESTED INTERESTS IN THE PROGRAM. WITHIN THE DEPARTMENT OF NATURAL RESOURCES, THERE ARE THREE DIVISIONS PARTICIPATING IN THE PROGRAM: (1) PARKS, (2) GEOLOGICAL AND GEOPHYSICAL SURVEYS, AND (3) FOREST, LAND, AND WATER MANAGEMENT.

THE ENCLOSED PROPOSED OPERATING BUDGET FOR THE PERIOD JULY 1, 1981 THROUGH JUNE 30, 1982, AND THE DETAILED SPREADSHEET OF COOPERATING AGENCY PARTICIPATION AND BENEFITS, SHOW FURTHER EXPLANATION OF WHAT IS INVOLVED IN THIS REQUEST.

IT IS IMPORTANT TO NOTE THAT THE AVALANCHE AND FIREWEATHER FORECASTING SYSTEM WILL BE A CONTINUING PROJECT, HAVING STARTED APRIL 1, 1980. IT IS PROGRAMMED FOR GROWTH AND DEVELOPMENT WHICH WILL PRODUCE A FULL-SCOPE INTENSIVE OPERATION BY THE WINTER OF 1981. BY THAT TIME, THE STATE MAY DESIRE TO ASSUME THE LEAD ROLE FROM THE USDA-FOREST SERVICE IN OPERATION AND ADMINISTRATION, WITH THE OTHER FEDERAL AND MUNICIPAL COOPERATORS CONTINUING THEIR SUPPORT.

ADDITIONAL NEW COOPERATORS MAY PARTICIPATE AT ANY TIME. THE LEVEL OF STATE FUNDING IS EXPECTED TO REMAIN AT ABOUT 75%, WITH AN ANNUAL OUTLAY OF APPROXIMATELY \$450,000, PLUS AN APPROPRIATE INCREASE FOR INFLATION. ADDITIONAL CAPITAL EXPENSE NEEDS ARE EXPECTED TO NOT EXCEED \$50,000 PER YEAR.

I APPRECIATE YOUR TIME, AND WILL BE GLAD TO ANSWER ANY QUESTIONS ABOUT THE OVERALL PROJECT.

*Does not include the cost to the National Weather Service for gathering and producing the weather products needed for a weather forecast.

Presented by Robert C. Janes, Deputy Director for State and Private Forestry, USDA Forest Service, Alaska Region, at a Hearing on _____ before the House Finance Committee.

PROPOSED BUDGET

ALASKA AVALANCHE WARNING SYSTEM & FIRE WEATHER FORECASTING SERVICE

(For Period 7/1/81 through 6/30/82)

		<u>Cost to Nearest \$100</u>	
		<u>Avalanche</u>	<u>Fire</u>
Program Director	150 days x \$165/day	\$21,500	\$3,300
Meteorologist	260 " " "	25,600	17,400
Meteorologist	260 " " 140/day	19,900	16,600
Meteorologist (Fire)	116 " " 110/day	0	13,000
Met. Tech. (Hackett)	10 " " 100/day	1,000	
Met. Tech. (Fire)	116 " " 85/day	0	10,000
Met. Tech. (Fire)	116 " " 85/day	0	10,000
Met. Tech. (Valdez)	180 " " 100/day	18,000	
Met. Tech. (Valdez)	180 " " 90/day	16,200	
Met. Tech. (Juneau)	180 " " 85/day	15,300	
Met. Tech. (Juneau)	180 " " 85/day	15,300	
Met. Tech. (Anchorage)	240 " " 100/day	24,000	
Met. Tech. (Kenai) (60% AAWS; 40% CNF)	180 " " 85/day	9,200	
Clerk (AAFC)	180 " " 55/day	<u>9,900</u>	
	Sub total Salary	\$175,900	\$70,300

II. TRAVEL

A. Per Diem and Commercial Travel

Program Director and Meteorologists	8,000	11,700
Met. Techs. (Fire)		2,000
Met. Techs. (Valdez)	4,500	
Met. Tech. (Juneau)	4,500	

Met. Tech. (Anchorage)	5,000	
Met. Tech. (Kenai)	<u>1,000</u>	
Sub total Travel	\$23,000	\$13,700

B. Vehicle Rental

AA/FWFC GSA vehicles 15 months X \$165/mo	\$2,500	
20,000 miles @ 0.40/mi	<u>7,700</u>	5,200
		\$5,000
Juneau Met. Tech. vehicle (GSA)		
12 months x \$188/mo	2,256	
4,000 miles @ 0.434	<u>1,736</u>	4,000
Anchorage Met Tech vehicle (GSA)		
12 months x 188/mo	\$2,256	
20,000 miles @ 0.434	<u>3,680</u>	\$10,900
Valdez Met. Tech. (State DOT&PF furnished)		0
Kenai Met. Tech. (vehicle-Chugach NF furnished)		<u>0</u>
Sub-total Vehicles	\$20,100	\$5,000

C. Aircraft Charter - Helicopter and Fixed-wing

Anchorage Area:	Hatcher Pass	\$5,000	
	Chugach State Park	5,000	
	Kenai	<u>5,000</u>	15,000
Valdez Area:	(State DOT&PF furnished)		0
Juneau Area			<u>8,000</u>
Sub-total Aircraft		\$23,000	

III. SUPPLIES AND EQUIPMENT

Safety Equipment	\$9,000	
Weather Equipment	16,000	
Misc. Items	<u>5,000</u>	\$5,000
Sub-total E&S	\$30,000	\$5,000

IV. SERVICES

Radio Maintenance	\$4,000	
Remote Instrumentation Maint.	2,000	
GOES Platform	3,500	
Telephone	<u>8,000</u>	<u>3,000</u>
Sub-total Services	\$17,500	\$3,000

V. CONTRACTING

Weather Observations - Hatcher Pass	\$12,000	
" " Summit Lake	2,000	
" " Mile 14 (Valdez)	2,000	
" " Salmon Cr. Res.	2,000	
" " 3 undesig. sites	<u>6,000</u>	
	\$24,000	

VI. SNOW AVALANCHE EDUCATION PROGRAM

To be transferred to State Division of Parks:

Contractual Services	\$20,000
Supplies and Equipment	5,000
Transportation Per Diem & Comm Travel	\$6,000
Vehicle	<u>6,000</u>
	12,000
Park Ranger III (new position) (Avalanche Information Specialist)	<u>40,600</u>
Sub-total	\$77,600

VII. CAPITAL INVESTMENT

Bird Ridge Cabin - for use with DOT&PF avalanche control program - Seward Highway and local forecasting	
Sub-total	<u>\$25,000</u>

VIII. SUMMARY OF COSTS

	<u>Avalanche</u>	<u>Fire</u>	<u>Total</u>
Operation	\$391,100	\$94,000	\$485,100
Capital Investment	25,000	0	25,000
Contingency	18,000	6,100	24,100
General Admin. Asses. (9%)	<u>45,100</u>	<u>7,700</u>	<u>52,800</u>
Total Project Cost	\$479,200	\$107,800	\$587,000

COMMITTEE REPORT

HOUSE

FURTHER:

3/17/81

(11)

Date: May 16, 1981

Mr. Speaker:

The Committee on FINANCE has had HB 348

"An Act making a special appropriation to the Department of Public Safety for the Alaska avalanche warning system; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without ^{individual} ~~an~~ recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Freeman
Winn
Rogers

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Adams No Rec
Wahlberg No Rec
Wahlberg No Rec
Montgomery No Rec
Hjalthe No Rec

Freeman
Winn
CHAIRMAN

Funding Information
General Fund \$446,000
Other Funds -0-
\$446,000

Introduced: 3/17/81
Referred: Finance

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 348

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

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7 ment of Public Safety for the Alaska avalanche warning
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15 070(c).

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UNITED STATES DEPARTMENT OF AGRICULTURE
FOREST SERVICE
P.O. Box 1628, Juneau, Alaska 99802

3210
APR 16 1981



Honorable Samuel R. Cotten
Alaska State House of Representatives
Chairman, House Finance Committee
Pouch V, State Capitol
Juneau AK 99811

Dear Mr. Cotten:

The enclosed material provides background information regarding two appropriation bills which have been introduced for continued development and operation of the Alaska Avalanche Warning System. These are H.B. No. 18 and H.B. No. 348, which have been referred to your Committee.

The State of Alaska is participating in this public service which was implemented last year. The extent of next winter's operation will be largely influenced by action the State takes during this Session.

We hope that a hearing for these two bills can be scheduled at an early date. Mr. Bob Janes, Deputy Director for State and Private Forestry from my staff, should be available to answer any questions during the hearing. If possible, please advise Mr. Janes by phone, 586-7510, of the time and place as soon as it is determined.

Sincerely,

Michael A. Barton
MICHAEL A. BARTON
Deputy Regional Forester

cc: Representative Mike Miller, Sponsor
Jos Mapranaph, Finance Officer,
Department of Public Safety
Members, House Finance Committee

ALASKA AVALANCHE WARNING SYSTEM AND FIRE WEATHER FORECASTING SERVICE (AAWS/FWFS)

The enabling legislation for State participation in this project was enacted in the last Session of the Legislature. A copy of the Act is enclosed, AS 18, Chapter 76, Alaska Avalanche Warning System, which became effective July 1, 1980. Two supplemental Appropriation Bills for F.Y. 82 have been introduced in the First Session of the Twelfth Legislature to assist in development and operation of the program. For F.Y. 83, the regular program budgeting process will be used by the Department of Public Safety, representing all State interests for continuation of the program.

1. House Bill No. 18 (\$130,000). This is for a capital investment need, development of two orographic precipitation models for use in mountain weather forecasting. The enclosed testimony of 2/12/81 before the House State Affairs Committee provides further details.

2. House Bill No. 348 (\$446,000). This is primarily for operation and maintenance of the system. The following table shows direct funding needed for, and in-kind dollar value given to, the system for the period 7/1/81 - 6/30/82. Amounts shown are based on an evaluation of both tangible and intangible benefits to the cooperating agency indicated. The general concept is that all cooperators will benefit through more effective management of their individual program responsibilities. At the same time, they will be contributing to the health and welfare of Alaska residents and visitors to the State.

Following the table, a specific narrative statement of purpose and benefit is shown for each participating State cooperator. These are within the three Departments of Public Safety, Natural Resources, and Transportation and Public Facilities.

Cooperating Agency	Direct Funding Needed		Estimated In-Kind \$ Value		Total Project	
	Thousand \$	%	Thousand \$	%	Thousand \$	%
A. State						
1. DPS	\$446(93)		\$3	1		
2. DNR-Parks	(195)		50	17		
3. DNR-Geol Survey	(40)		5	2		
4. DNR-Forest, Land, and Water Mgt.	(20)		10	3		
5. DOT&PF	(98)		16	5		
Sub total	\$446	76%	\$84	28%	\$530	60%
B. Federal						
6. Forest Service	70		30	10		
7. BLM	66		140*	47		
8. Weather Service			35**	11		
9. Soil Cons. Serv.			9	3		
C. Municipal						
10. City & Borough Juneau	5		3	1		
Sub total	\$141	24%	\$217	72%	\$358	40%
Total cost	\$587		\$301		\$888	

Note: Figures in parenthesis for State agencies represent dollar benefit to the cooperator.

*Includes salary, supplies, communications and the maintenance and mortgizing of the special capital improvements (equipment) needed for developing a fireweather forecast not being furnished by the National Weather Service.

** Includes salary, office supplies, office space and other services but not the cost to the National Weather Service for gathering the weather data and producing the weather forecast products needed for making weather forecasts.

1. Department of Public Safety (\$93,000). This Department represents all State interests in the program and acts as the central office for the \$446,000 "pass through" appropriation to the Alaska Avalanche and Fire Weather Forecast System administered by the U.S. Forest Service as outlined in the Master Agreement between all participating cooperators.

The Department will benefit primarily from an expected decrease in accidents caused by snow avalanches and fire. This should result in less impact and demand to State Troopers for emergency search and rescue missions, and a decrease in expenditures for such work. The basic objective of the combined system of avalanche warning and fire weather forecasting is to reduce loss of lives, property, and public expenditures.

2. Department of Natural Resources (\$255,000). Three Divisions are cooperating in the program:

a. Division of Parks (\$195,000). Thousands of Alaska residents and visitors use State Parks for winter recreation such as back country ski touring, snow-machining, and mountain climbing. These people will benefit from the service being offered by the Avalanche-Fireweather Forecasting Center by planning trips to avoid natural dangers as they develop. On the Chugach State Park alone last year, there were 153,000 winter visitor days. The increasing risks caused by increasing use results in a greater potential for an increase in accidents. The snow avalanche hazards and conditions that exist in Alaska have resulted in a high number of fatalities during the decade of the 1970's. The combination of the permanent ice and snow fields in the mountainous terrain of Alaska, with a heavy snowfall during the winter, creates the potential for yearlong avalanche danger.

During the period 1970-78 there were 109 deaths from snow avalanches in the United States. Of these, 23, or more than 20% of the total, occurred in Alaska. During the same period, the State of Colorado had 24, and Washington had 21 fatalities. Mr. Doug Fesler, Statewide Snow Ranger, Division of Parks, has studied the Alaska incidents for that particular period and he has concluded: (1) there were 16 avalanches that caused the 23 fatalities, and he estimates that for every fatality there have been 10 other people caught in an avalanche, but survived; (2) most avalanche deaths were in January (25%), followed by February (19%) and December and May (13% each); (3) regionally in Alaska, 56% occurred in Southcentral, 25% in Interior, and 19% in Southeast; (4) most deaths were associated with recreational activities which included skiing, hiking, and climbing.

Sec. 18.76.010 (3) of Chapter 76 pertaining to the Alaska Avalanche Warning System specifies "coordinate a public awareness program on avalanche danger." To do this, the State Division of Parks has been assigned responsibility for developing and operating an effective Statewide Snow Avalanche Education Program under the direction of the Alaska Avalanche and Fireweather Forecasting System.

To assist in carrying out the program for the 1981-82 winter season, \$77,600 of the State's appropriation in the AA/FWFS operating program will be transferred to the State Division of Parks. This amount is part of the \$195,000 benefiting State Parks.

b. Division of Geological and Geophysical Surveys (\$40,000). AS 41.08.020 and 6AAC 80.050 place prime responsibility for identifying and evaluating geological hazards in Alaska with the State Geologist. The Alaska Avalanche Warning System will help in this respect, by increasing the level of knowledge gained through additional technical personnel working on the program and by gathering basic weather and snow data in high mountain terrain. Two specific provisions of the Act relating to the warning system are (4) and (5) which affect the work of this Division. Sec. 18.76.010 (4) states "catalog a comprehensive atlas of avalanche paths and slide occurrences," and (5) states "assist local governments and state agencies in identifying hazardous avalanche zones and in developing snow avalanche zoning regulations."

c. Division of Forest, Land, and Water Management (\$20,000). A combined part of the Alaska Avalanche Warning System is operation of a Statewide Fire Weather Forecasting Service during the summer. This enables a forecasting center to operate in Anchorage to handle both the avalanche and fireweather forecasts on a yearlong basis. It will result in experienced, dedicated personnel operating in this specialty field. The State Forester is participating in the program and utilizing the fireweather forecasting aspects of it.

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The warning and forecasting service will not only help to protect the public against these dangers, it will also enable the Department to make more effective management decisions for conducting actual avalanche control operations, closing highways to public use, etc. This should result in safer and more effective results, and there should be a substantial dollar savings from managing operations that would reduce the amount of overtime needed for emergency situations.



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4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Safety for the Alaska avalanche warning
8 system; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$446,000 is appropriated from the general fund
11 to the Department of Public Safety for the Alaska avalanche warning system.

12 * Sec. 2. The unexpended and unobligated portion of the appropriation
13 made by this Act lapses into the general fund June 30, 1982.

14 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

16 CC: EDA, S&PF
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CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**



LAWS OF ALASKA

1980

Source
HCS CSSB 301

Chapter No.
119

AN ACT

Relating to avalanche warning and control systems; and
providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 9

Approved by the Governor: June 30, 1980
Actual Effective Date: July 1, 1980

AN ACT

Relating to avalanche warning and control systems;
and providing for an effective date.

* Section 1. AS 18 is amended by adding a new chapter to read:

CHAPTER 76. ALASKA AVALANCHE WARNING SYSTEM.

Sec. 18.76.010. PARTICIPATION IN STATEWIDE AVALANCHE WARNING SYSTEM. The Department of Public Safety, acting in cooperation with a municipality or with an agency of the federal government, shall participate in the development and implementation of a statewide avalanche warning system and shall represent the state in the operation of that system. The statewide system shall

- (1) establish and maintain a service center and primary and supplementary field stations to gather information and data concerning ground weather conditions, snow pack, and avalanche activity;
- (2) forecast snow avalanche conditions throughout the state;
- (3) coordinate a public awareness program on avalanche danger;
- (4) catalog a comprehensive atlas of avalanche paths and slide occurrences; and
- (5) assist local governments and state agencies in identifying hazardous avalanche zones and in developing snow avalanche zoning regulations.

* Sec. 2. AS 19.05.030 is amended by adding a new paragraph to read:

- (7) develop and implement an avalanche control plan to protect persons who use public highways.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-

Funding Information
General Fund \$446,000
Other Funds -0-
\$446,000

Introduced: 3/17/81
Referred: Finance

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 348

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Safety for the Alaska avalanche warning
8 system; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$446,000 is appropriated from the general fund
11 to the Department of Public Safety for the Alaska avalanche warning system.

12 * Sec. 2. The unexpended and unobligated portion of the appropriation
13 made by this Act lapses into the general fund June 30, 1982.

14 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

16 CC: EDA, S&PF
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Funding Information
General Fund \$130,000
Other Funds -0-
\$130,000

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 18

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Safety for implementation of the
8 statewide avalanche warning system; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$130,000 is appropriated from the general fund
12 to the Department of Public Safety for contract services to prepare
13 orographic precipitation models of Southeastern and Southcentral Alaska for
14 use in the statewide avalanche warning system (AS 18.76.010):

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1982.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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MR. CHAIRMAN AND MEMBERS OF THE HOUSE FINANCE COMMITTEE:

MY NAME IS BOB JANES, AND I AM REPRESENTING THE U.S. FOREST SERVICE TODAY IN SUPPORT OF TWO APPROPRIATION BILLS FOR THE ALASKA AVALANCHE WARNING SYSTEM AND FIRE WEATHER FORECASTING SERVICE. THESE TWO BILLS ARE H.B. NO. 18 IN THE AMOUNT OF \$130,000 AND H.B. NO. 348 IN THE AMOUNT OF \$446,000.

HOUSE BILL NO. 18 IS FOR A CAPITAL INVESTMENT NEED. IT WOULD ENABLE PROCEEDING WITH THE PLANNED DEVELOPMENT AND OPERATION OF THE STATEWIDE SYSTEM WHICH WAS AUTHORIZED BY THE LAST SESSION OF THE LEGISLATURE AND SIGNED INTO LAW JULY 1, 1980, AS CHAPTER 76 AMENDING AS 18.

TWO COMPUTERIZED OROGRAPHIC PRECIPITATION MODELS WOULD BE DEVELOPED FOR USE IN MOUNTAIN WEATHER FORECASTING. BASICALLY, THEY WOULD DETERMINE THE EFFECTS OF TOPOGRAPHY ON WINTER PRECIPITATION FOR SPECIFIED GEOGRAPHIC AREAS. THE OBJECTIVE IS TO PROVIDE A FAST, SIMPLE, AND ACCURATE TECHNIQUE TO FORECAST THE WATER EQUIVALENT OF THE NEW SNOWFALL FOR THE MOUNTAINOUS ZONES WHERE AVALANCHES START. SINCE LOADING OF THE AVALANCHE STARTING ZONES IS THE PRIMARY TRIGGER FOR NATURAL AVALANCHES, THE SNOWFALL FORECAST WITH WATER EQUIVALENT IS VITAL TO ACCURATE FORECASTING.

ONE MODEL WILL BE FOR SOUTHCENTRAL ALASKA AND ONE WILL BE FOR SOUTHEAST ALASKA, COVERING MAJOR AREAS OF OCCUPANCY AND USE WHERE DANGEROUS AVALANCHE CONDITIONS EXIST. THE SOUTHCENTRAL MODEL WILL COVER NEARLY 90,000 SQUARE MILES ON A GRID 260 MILES BY 335 MILES STRETCHING FROM NEAR THE CANADIAN BORDER OF THE YUKON TERRITORY ON THE EAST, THEN WESTERLY TO THE KENAI

PENINSULA, AND NORTHERLY TO MT. MCKINLEY NATIONAL PARK. IT ENCOMPASSES THE CITY OF ANCHORAGE, WITH OVER 200,000 POPULATION, AND SMALLER COMMUNITIES OF GLENNALLEN, VALDEZ, CORDOVA, KENAI, HOMER, AND SEWARD; FOUR MOUNTAIN RANGES ARE INVOLVED, THE CHUGACH MOUNTAINS, OR BACKYARD PLAYGROUND OF ANCHORAGE, AND THE WRANGELLS, TALKEETNA, AND KENAI RANGES.

THE SOUTHEAST MODEL WILL COVER A GRID AREA OF ABOUT 150 MILES WIDE AND 300 MILES LONG, APPROXIMATELY 45,000 SQUARE MILES. IT STRETCHES FROM NEAR THE CANADIAN BORDER OF BRITISH COLUMBIA TO THE SOUTH, AND NORTHERLY TO THE CANADIAN YUKON TERRITORY BORDER. IT CONTAINS THE MASSIVE COAST MOUNTAIN RANGE SURROUNDING THE CITY OF JUNEAU, AND SMALLER CITIES OF KETCHIKAN, WRANGELL, PETERSBURG, HAINES, AND SKAGWAY; TO THE WEST, THE CITY OF SITKA LIES WITHIN THE GRID, AND SEVERAL TLINGIT-HAIDA NATIVE VILLAGES ARE INCLUDED IN THE MOUNTAINOUS ISLANDS.

THE PRODUCT WILL NOT BE A PROTOTYPE. THE BIDDER MUST SHOW THAT SIMILAR MODELS FOR OTHER GEOGRAPHIC AREAS MUST HAVE BEEN IN SUCCESSFUL OPERATION FOR THREE OR MORE YEARS. THOSE EXAMPLES AND THEIR OUTPUTS MUST BE SUBMITTED WITH THE BID AS AN INDICATION OF PERFORMANCE, INCLUDING A COMPARISON OF MODEL FORECASTS AND ACTUAL OBSERVED VALUES FOR BOTH SHORT TERM (1-24 HOUR) FORECASTS AND FOR THE SEASONAL ACCUMULATION.

THESE TWO MODELS ARE A HIGH PRIORITY CAPITAL INVESTMENT NEED FOR THE OVERALL SYSTEM.

THE SECOND APPROPRIATION BILL, H.B. NO. 348, IS FOR OPERATION OF THE ALASKA AVALANCHE AND FIREWEATHER FORECAST SYSTEM FOR THE PERIOD JULY 1, 1981 THROUGH JUNE 30, 1982. THE STATE APPROPRIATION OF \$446,000 SUPPLEMENTS \$141,000 OF OTHER FEDERAL AND MUNICIPAL FUNDS, AND AMOUNTS TO 76% OF THE TOTAL \$587,000 DIRECT FUNDING NEEDED FOR THE PROJECT.

THERE WILL BE AN ESTIMATED ADDITIONAL \$301,000* OF CONTRIBUTED DOLLAR VALUE FROM COOPERATORS WHO FURNISH PERSONNEL, OFFICE SPACE, EQUIPMENT, SUPPLIES, ETC. FOR BOTH THE STATEWIDE AVALANCHE AND FIREWEATHER FORECAST PROGRAM. OF THIS, THE STATE'S PROPORTION IS \$84,000 OR 28%. THE TOTAL ESTIMATED ANNUAL OPERATING COST IS \$888,000 WHICH IS FINANCED 60% BY THE STATE AND 40% BY OTHER AGENCIES. THREE STATE DEPARTMENTS ARE INVOLVED, WITH PUBLIC SAFETY REPRESENTING THE STATE IN OPERATION OF THE SYSTEM. THE OTHER TWO DEPARTMENTS ARE NATURAL RESOURCES AND TRANSPORTATION AND PUBLIC FACILITIES, EACH WITH VESTED INTERESTS IN THE PROGRAM. WITHIN THE DEPARTMENT OF NATURAL RESOURCES, THERE ARE THREE DIVISIONS PARTICIPATING IN THE PROGRAM: (1) PARKS, (2) GEOLOGICAL AND GEOPHYSICAL SURVEYS, AND (3) FOREST, LAND, AND WATER MANAGEMENT.

THE ENCLOSED PROPOSED OPERATING BUDGET FOR THE PERIOD JULY 1, 1981 THROUGH JUNE 30, 1982, AND THE DETAILED SPREADSHEET OF COOPERATING AGENCY PARTICIPATION AND BENEFITS, SHOW FURTHER EXPLANATION OF WHAT IS INVOLVED IN THIS REQUEST.

IT IS IMPORTANT TO NOTE THAT THE AVALANCHE AND FIREWEATHER FORECASTING SYSTEM WILL BE A CONTINUING PROJECT, HAVING STARTED APRIL 1, 1980. IT IS PROGRAMMED FOR GROWTH AND DEVELOPMENT WHICH WILL PRODUCE A FULL-SCOPE INTENSIVE OPERATION BY THE WINTER OF 1985. BY THAT TIME, THE STATE MAY DESIRE TO ASSUME THE LEAD ROLE FROM THE USDA-FOREST SERVICE IN OPERATION AND ADMINISTRATION, WITH THE OTHER FEDERAL AND MUNICIPAL COOPERATORS CONTINUING THEIR SUPPORT.

ADDITIONAL NEW COOPERATORS MAY PARTICIPATE AT ANY TIME. THE LEVEL OF STATE FUNDING IS EXPECTED TO REMAIN AT ABOUT 75%, WITH AN ANNUAL OUTLAY OF APPROXIMATELY \$450,000, PLUS AN APPROPRIATE INCREASE FOR INFLATION. ADDITIONAL CAPITAL EXPENSE NEEDS ARE EXPECTED TO NOT EXCEED \$50,000 PER YEAR.

I APPRECIATE YOUR TIME, AND WILL BE GLAD TO ANSWER ANY QUESTIONS ABOUT THE OVERALL PROJECT.

*Does not include the cost to the National Weather Service for gathering and producing the weather products needed for a weather forecast.

Presented by Robert C. Janes, Deputy Director for State and Private Forestry, USDA Forest Service, Alaska Region, at a Hearing on _____ before the House Finance Committee.

PROPOSED BUDGET

ALASKA AVALANCHE WARNING SYSTEM & FIRE WEATHER FORECASTING SERVICE

(For Period 7/1/81 through 6/30/82)

I. PERSONNEL

		<u>Cost to Nearest \$100</u>	
		<u>Avalanche</u>	<u>Fire</u>
Program Director	150 days x \$165/day	\$21,500	\$3,300
Meteorologist	260 " " "	25,600	17,400
Meteorologist	260 " " 140/day	19,900	16,600
Meteorologist (Fire)	116 " " 110/day	0	13,000
Met. Tech. (Hackett)	10 " " 100/day	1,000	
Met. Tech. (Fire)	116 " " 85/day	0	10,000
Met. Tech. (Fire)	116 " " 85/day	0	10,000
Met. Tech. (Valdez)	180 " " 100/day	18,000	
Met. Tech. (Valdez)	180 " " 90/day	16,200	
Met. Tech. (Juneau)	180 " " 85/day	15,300	
Met. Tech. (Juneau)	180 " " 85/day	15,300	
Met. Tech. (Anchorage)	240 " " 100/day	24,000	
Met. Tech. (Kenai) (60% AAWS; 40% CNF)	180 " " 85/day	9,200	
Clerk (AAFC)	180 " " 55/day	<u>9,900</u>	
	Sub total Salary	\$175,900	<u>\$70,300</u>

II. TRAVEL

A. Per Diem and Commercial Travel

Program Director and Meteorologists	8,000	11,700
Met. Techs. (Fire)		2,000
Met. Techs. (Valdez)	4,500	
Met. Tech. (Juneau)	4,500	

Met. Tech. (Anchorage)	5,000		
Met. Tech. (Kenai)	<u>1,000</u>		
Sub total Travel	\$23,000		\$13,700

B. Vehicle Rental

AA/FWFC GSA vehicles 15 months X \$165/mo	\$2,500		
20,000 miles @ 0.40/mi	<u>7,700</u>	5,200	\$5,000
Juneau Met. Tech. vehicle (GSA)			
12 months x \$188/mo	2,256		
4,000 miles @ 0.434	<u>1,736</u>	4,000	
Anchorage Met Tech vehicle (GSA)			
12 months x 188/mo	\$2,256		
20,000 miles @ 0.434	<u>3,680</u>	\$10,900	
Valdez Met. Tech. (State DOT&PF furnished)		0	
Kenai Met. Tech. (vehicle-Chugach NF furnished)		<u>0</u>	
Sub-total Vehicles	\$20,100		\$5,000

C. Aircraft Charter - Helicopter and Fixed-wing

Anchorage Area:	Hatcher Pass	\$5,000	
	Chugach State Park	5,000	
	Kenai	<u>5,000</u>	15,000
Valdez Area:	(State DOT&PF furnished)		0
Juneau Area			<u>8,000</u>
Sub-total Aircraft		\$23,000	

III. SUPPLIES AND EQUIPMENT

Safety Equipment	\$9,000		
Weather Equipment	16,000		
Misc. Items	<u>5,000</u>		\$5,000
Sub-total E&S	\$30,000		\$5,000

IV. SERVICES

Radio Maintenance	\$4,000		
Remote Instrumentation Maint.	2,000		
GOES Platform	3,500		
Telephone	<u>8,000</u>		<u>3,000</u>
Sub-total Services	\$17,500		\$3,000

V. CONTRACTING

Weather Observations - Hatcher Pass	\$12,000	
" " Summit Lake	2,000	
" " Mile 14 (Valdez)	2,000	
" " Salmon Cr. Res.	2,000	
" " 3 undesig. sites	<u>6,000</u>	
		\$24,000

VI. SNOW AVALANCHE EDUCATION PROGRAM

To be transferred to State Division of Parks:

Contractual Services	\$20,000	
Supplies and Equipment	5,000	
Transportation Per Diem & Comm Travel	\$6,000	
Vehicle	<u>6,000</u>	12,000
Park Ranger III (new position) (Avalanche Information Specialist)		<u>40,600</u>
Sub-total	\$77,600	

VII. CAPITAL INVESTMENT

Bird Ridge Cabin - for use with DOT&PF avalanche control program - Seward Highway and local forecasting		
Sub-total		<u>\$25,000</u>

VIII. SUMMARY OF COSTS

	<u>Avalanche</u>	<u>Fire</u>	<u>Total</u>
Operation	\$391,100	\$94,000	\$485,100
Capital Investment	25,000	0	25,000
Contingency	18,000	6,100	24,100
General Admin. Asses. (9%)	<u>45,100</u>	<u>7,700</u>	<u>52,800</u>
Total Project Cost	\$479,200	\$107,800	\$587,000

Funding Information
General Fund \$446,000
Other Funds -0-
\$446,000

Introduced: 3/17/81
Referred: Finance

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 348

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Safety for the Alaska avalanche warning
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15 070(c).

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POSITION PAPER

HOUSE BILL NO. 348

"An Act making a special appropriation to the Department of Public Safety for the Alaska avalanche warning system; and providing for an effective date."

HB No. 348 provides \$446,000 to the Department of Public Safety for the Alaska avalanche warning system.

The Department of Health and Social Services believes that an avalanche warning and control system is necessary to reduce the risk of avalanche which occasionally results in serious injuries or death.

Mr. Doug Fessler of the Alaska State Parks recently completed a study of avalanche fatalities which occurred between 1970 and 1979. Based on this study, the following facts were gathered:

- 1) There were 17 fatal avalanches involving 24 fatalities. It was estimated that for every fatality there have been 10 others who were caught in an avalanche, but survived.
- 2) Most avalanche deaths were in January (29%), followed by May (17%), and February and August (13% each).
- 3) Regionally, 33% occurred in the Interior, 54% occurred in Southcentral, and 13% occurred in Southeast.
- 4) Most deaths were associated with recreational activities including skiing, hiking and climbing.

The Department of Health and Social Services supports the concept of this bill.

Recommended by: David Bruce
David Bruce, Deputy Director
Division of Public Health

Date: March 23, 1981

Approved by: Helen D. Beirne
Helen D. Beirne, Commissioner

Date: 3-25-81

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. House Bill No. 348
 Title "An Act making a special appropriation to the Dept. of Public Safety for avalanche.
 Requested by Commissioner's Office Date 3/20/81

II. FISCAL DETAIL
 Agency Affected Dept. of Health and Social Services
 Program Category Affected Public Health
 BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 85
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 3/20/81 PREPARED BY Mark Johnson
 AGENCY Dept. of Health & Social Services
 PHONE 465-3027
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) W&B Approval 3/20/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 348
 Title "An Act making special appropriation to Public Safety for the Avalanche Warning System."
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Department of Public Safety
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Detachments & CIB
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES			43.8	47.3	51.1	55.2
200 TRAVEL			6.5	7.0	7.6	8.2
300 CONTRACTUAL			399.0	430.9	465.4	502.6
400 COMMODITIES			2.2	2.4	2.6	2.8
500 EQUIPMENT						2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			451.5	487.6	526.7	570.8

FUNDING (Thousands of Dollars)

GENERAL FUND			451.5	487.6	526.7	570.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 To implement the Alaska Avalanche Warning System, the U.S. Forest Service, as coordinator of the program, has prepared an operating budget totalling \$586,750 for FY 82. The funding participants of the program are the State of Alaska, U.S. Bureau of Land Management, U.S. Forest Service and the City and Borough of Juneau. The State's share is 76% or \$446,000. The subject bill appropriates the State's portion to the Department of Public Safety. The State participants are Department of Natural Resources, Department of Transportation and Public Facilities, and Department of Public Safety. The budget contains \$25,000 of a "capital" nature, namely "construct a weather observation station and overnight facility at Bird Ridge." The major capital expenditure has been covered under HB 18 as a supplemental appropriation for use beginning FY 81.

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IV. DATE April 8, 1981 PREPARED BY *M. McKenzie* Marcia Lynn McKenzie, Budget Analyst
 AGENCY Department of Public Safety
 PHONE 465-4349
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

III. ANALYSIS - continued

HB 348

For FY 82, the operating portion of the appropriation, \$421.0 will be expended in two major segments, approximately \$343.4 towards a cooperative contractual agreement and \$77.6 for an information and education program to be run by the Department of Natural Resources, including the establishment of a Park Ranger III position (range 18). For FY 83 through FY 86, an annual inflation factor of 8% is applied to the total operating budget, with an allowance for replacement equipment in FY 86.

C. Capital Investment.

- (a) Construct a weather observation station and overnight facility at Bird Ridge

This to be considered a State DOTERS investment. \$25,000

TOTAL OPERATING COST..... \$415,300

TOTAL CAPITAL INVESTMENT..... 25,000

TOTAL CONTINGENCY..... 35,000

TOTAL OPERATING PLAN FOR AVALANCHE WARNING \$440,300

II. Five Weather Service

1. Personnel..... \$ 65,640

2. Per diem and commercial travel..... 18,000

3. Transportation..... 5,000

4. Supplies and equipment..... 5,000

TOTAL OPERATING COST..... \$ 93,640

III. Summary - AAMS/TAPE

TOTAL COST..... \$533,940

PLUS 9% ASCENSEMENT FOR GEN. ADMIN..... 52,810

TOTAL PROJECT COST..... \$586,750

IV. Suggested Share-Financing

Per-Cent

1. State DNR (Parks \$195,000; GS \$40,000; Fire, Land, Water Mgt \$20,000); DOTRPF \$98,000; DPS \$93,000..... \$446,000 76.0%

2. U.S. Bureau of Land Management..... 66,000 11.2%

3. U.S. Forest Service..... 70,000 12.0%

4. City and Borough of Juneau..... 4,750 0.8%

TOTAL \$586,750

NOTES

- 1 The ICE Specialist is for a new position with the State Division of Parks.

Funding and additional staffing are needed for a full-time position, a Park Ranger III. The incumbent will function as a member of the Alaska Avalanche Warning System, which was created by the 1980 State Legislation, ASIS Sec 18.76.010; prime duties will be to develop and implement a State-wide avalanche education program. The incumbent will be responsible for conducting an Alaska Avalanche School, five Regional Avalanche Workshops, avalanche training workshops for AAWS cooperators and non-profit organizations, and coordinating general avalanche awareness programs throughout the State.

- 2 The total cost of the Information and Education Program is \$55,000. This complete amount will be reimbursed to the Division of State Parks by the Forest Service administering the Cooperative Work Deposit Fund. \$20,000 of that total is for contractual services.

- 3 Refer to the attached Organization Chart for personnel structure and location.



STATE OF ALASKA
OFFICE OF THE GOVERNOR

BILL ANALYSIS

Department Public Safety	Sponsor (Principal) Miller	Bill Number HB 348
Department Position Support		
Division Director Walter V. Lawson	Date	Commissioner William R. Nix <i>WPN</i> Date

GOVERNOR'S OFFICE USE

Comments:

Position Noted By _____ Date _____

SUMMARY

1. a) Related Bills (Similar or Conflicting) HB 18	1. b) Other Agencies Affected by Bill Natural Resources Transportation and Public Facilities
2. a) Organizational Support for Bill Unknown	2. b) Organizational Opposition to Bill Unknown

3. Program Effects of Bill

4. Fiscal Impact: None Fiscal Note Attached

5. Amendments Proposed:

6. Comments:

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- continued

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2. U.S. Bureau of Land Management..... 66,000 11.2%

3. U.S. Forest Service..... 70,000 12.0%

4. City and Borough of Juneau..... 4,750 0.8%

TOTAL \$586,750

AMS/T.W.S PROPOSED BUDGET

For Period 7/1/61 thru 6/30/62

State Budget
Federal Budget

FY62
FY61 & 62

Total Dollars

Avalanche Warning

1. Personnel

- (a) One Program Director (six months)
- (b) Two meteorologists (seven and one-half months)
- (c) Five meteorological technicians (seven months)
(Two at Valdez; Two at Juneau; one at Kenai)
- (d) One meteorological technician (twelve months)
(at Anchorage)
- (e) One clerk-typist (six months)

Total.....\$175,700

2. Per diem and commercial travel for the staff noted above.

Total..... 29,000

3. Transportation.

- (a) Vehicles..... \$26,100
- (b) Helicopter charter..... 23,000

Total 29,100

4. Supplies and Equipment.

Safety equipment; weather equipment, etc

Total..... 30,000

5. Services.

Radio maintenance; remote instruments ;
telephone; etc.....

Total..... 17,500

6. Contracting

(a) Weather observations \$24,000

(b) Information and Education

program 20,000

Total..... \$44,000

7. Information and Education Program

(a) ISE Specialist salary /1 24,000

(b) Supplies and equipment..... 5,000

(c) Transportation 6,000

(d) Contractual services /2(20,000)

Total..... 35,000
(55,000)

NOTES

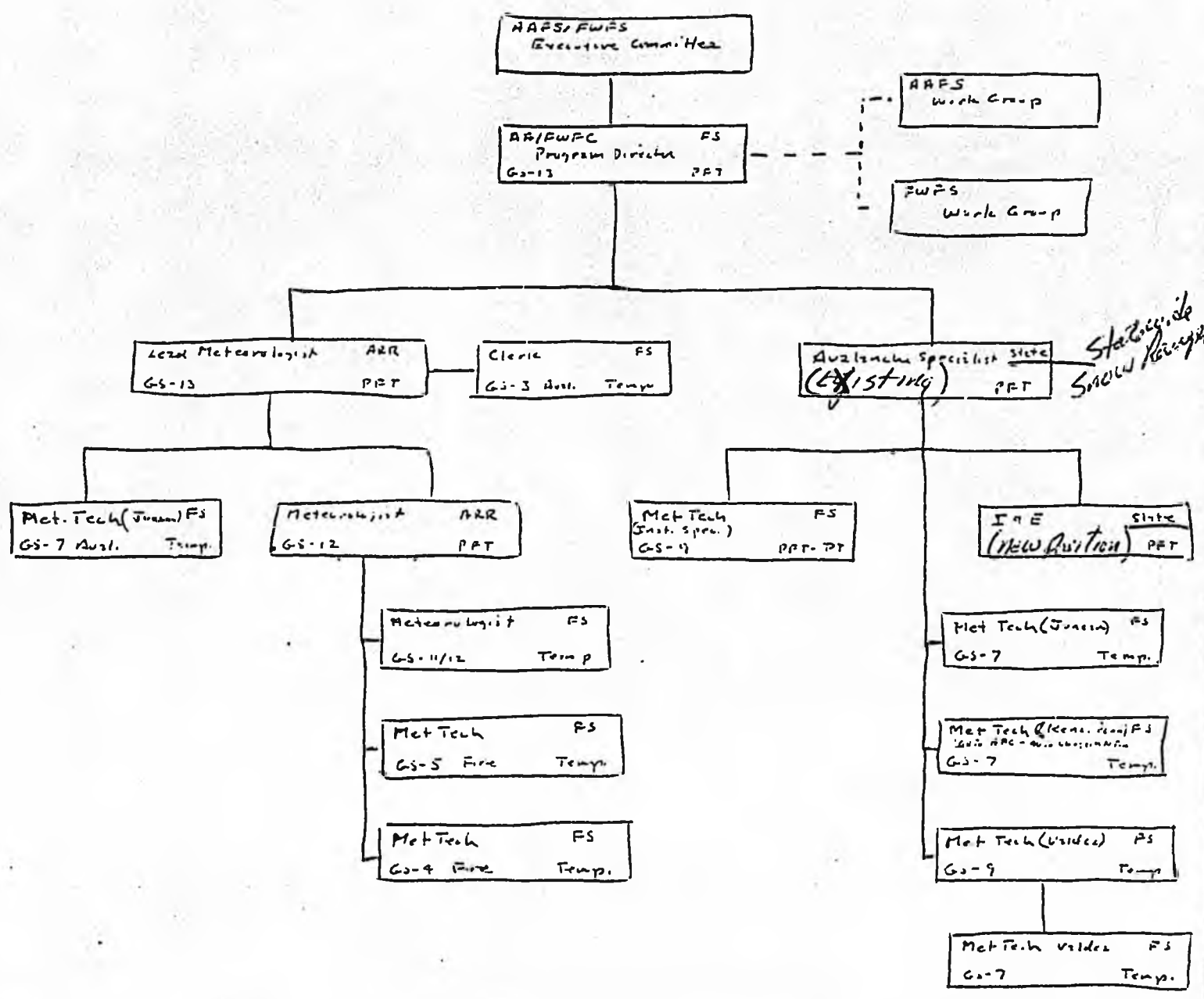
1 The ICE Specialist is for a new position with the State Division of Parks.

Funding and additional staffing are needed for a full-time position, a Park Ranger III. The incumbent will function as a member of the Alaska Avalanche Warning System, which was created by the 1980 State Legislation, ASIS Sec 18.76.010; prime duties will be to develop and implement a State-wide avalanche education program. The incumbent will be responsible for conducting an Alaska Avalanche School, five Regional Avalanche Workshops, avalanche training workshops for AAWNS cooperators and non-profit organizations, and coordinating general avalanche awareness programs throughout the State.

2 The total cost of the Information and Education Program is \$55,000. This complete amount will be reimbursed to the Division of State Parks by the Forest Service administering the Cooperative Work Deposit Fund. \$20,000 of that total is for contractual services.

3 Refer to the attached Organization Chart for personnel structure and location.

2/23/81





STATE OF ALASKA
OFFICE OF THE GOVERNOR

BILL ANALYSIS

Department Public Safety	Sponsor (Principal) Miller	Bill Number HB 348
Department Position Support		
Division Director Walter V. Lawson	Date	Commissioner William R. Nix <i>WRN</i> Date

GOVERNOR'S OFFICE USE

Comments:

Position Noted By _____ Date _____

SUMMARY:

1. a) Related Bills (Similar or Conflicting) HB 18	1. b) Other Agencies Affected by Bill Natural Resources Transportation and Public Facilities
2. a) Organizational Support for Bill Unknown	2. b) Organizational Opposition to Bill Unknown

3. Program Effects of Bill

4. Fiscal Impact: None Fiscal Note Attached

5. Amendments Proposed:

6. Comments:

To implement the Alaska Avalanche Warning System, the U.S. Forest Service, as coordinator of the program, has prepared an operating budget totalling \$586,750 for FY 82. The funding participants of the program are the State of Alaska, U.S. Bureau of Land Management, U.S. Forest Service and the City and Borough of Juneau. The State's share is 76% or \$446,000. The subject bill appropriates the State's portion to the Department of Public Safety. The State participants are Department of Natural Resources, Department of Transportation and Public Facilities, and Department of Public Safety. The budget contains \$25,000 of a "capital" nature, namely "construct a weather observation station and overnight facility

- continued

at Bird Ridge." The major capital expenditure has been covered under HB 18 as a supplemental appropriation for use beginning FY 81.

Required funding for operating costs for FY 83 and subsequent years will have to be incorporated into the regular budget request of the Department and is estimated as follows using a 8% inflation factor:

FY 83	\$ 451.5
FY 84	487.6
FY 85	526.7
FY 86	570.8
FY 87	614.3

Note: FY 83 cost is 8% above FY 82 after adjusting for capital expenditure included in the total FY 82 appropriation.

Original sponsors: Malone and
O'Connell

Offered: 2/22/82
Referred: Finance

Funding Information

General Fund \$4,350,000
Other Funds -0-
\$4,350,000

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 349 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a grant to
7 the Kenai Peninsula Borough for hospital expansion and
8 improvement; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$4,350,000 is appropriated from the general fund
11 for payment as a grant to the Kenai Peninsula Borough for the South Peninsula
12 Hospital Service District for hospital expansion and improvement.

13 * Sec. 2. The appropriation made by this Act shall be disbursed in accor-
14 dance with AS 37.05.315 - 37.05.319.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

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Funding Information
General Fund \$4,000,000
Other Funds -0-
\$4,000,000

Introduced: 3/17/81
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY MALONE AND O'CONNELL

2

HOUSE BILL NO. 349

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the City of
7 Homer for hospital expansion and improvement; and
8 providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$4,000,000 is appropriated from the general fund
11 for payment as a grant to the City of Homer for hospital expansion and
12 improvement.

13

* Sec. 2. The appropriation made by this Act shall be disbursed in
14 accordance with AS 37.05.315.

15

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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Position Paper

House Bill 349

"An Act making a special appropriation to the City of Homer for hospital expansion and improvement; and providing for an effective date."

House Bill 349 makes a special appropriation of \$4,000,000 in the form of a grant to the City of Homer for hospital expansion.

During 1980 South Peninsula Hospital, Homer applied to the Department of Health and Social Services for certificate of need approval for the expansion and improvement of the hospital. On October 28, 1980 a Certificate of Need was issued to South Peninsula Hospital for basically the following activities:

- 0 Increase the acute care capacity from 13 to 26 beds;
- 0 Increase the long-term care bed capacity from 4 to 15 beds;
- 0 Expand the laboratory area from 240 sq. ft. to 1200 sq. ft.;
- 0 Expand the physical therapy department from 250 sq. ft. to 800 sq. ft., and;
- 0 Provide additional medical office space for 5 physicians.

The application also proposed the construction of a shelled-in space to meet the projected 1990 need. The development of the shelled-in space had not been projected and alternative architectural solutions had not been explained in sufficient detail for an evaluation of this portion of the project to be made by the Division of State Health Planning and Development. For this reason the Certificate of Need was issued under the condition that the projected development of the shelled-in space and an evaluation of alternative architectural solutions be submitted to the department demonstrating that the proposed shelled-in space is a cost-effective and reasonable solution to meet the needs demonstrated in the application. An architectural firm has been selected to develop this information and to design the hospital expansion.

During the time since the certificate of need was issued the residents of the Kenai Peninsula Borough have approved the issuance of tax exempt bonds for \$3,150,000 of the estimated \$7,150,000 total project cost.

The community of Homer increased its population by 104.2% from 1970 to 1980. Southcentral Health Planning and Development, Inc. has predicted an increase ranging from 23.8 to 64.2% in the hospital service area population between 1980 and 1985; 55.8% to 111.4% between 1980 and 1990. The fact that Homer is a rapidly growing community was a major consideration in approving the hospital proposed expansion and should be a major factor in further determining the hospital's proposed use of its shelled-in space.

As a step toward the development of a rational approach to health facility construction the Department of Health and Social Services has begun an inventory and condition survey of rural Alaskan hospitals and nursing homes. The purpose of the survey is two-fold: 1) to develop a detailed record of the current condition of each participating facility, emphasizing

physical condition and functional adequacy, and 2) to identify positive means for upgrading each facility to correct any deficiencies. This survey is scheduled for completion in mid-February, 1982. The preliminary report for the Homer facility supports the Department's decision to issue the certificate of need and recommends that the hospital proceed with the planned expansion.

Even though the final inventory and condition survey report is not yet available to provide a justifiable estimate of the costs involved in bringing the rural Alaskan hospitals up to current standards, it is evident to the Department from a reading of the preliminary reports, past contacts with the subject facilities and informal observations that several health care facilities around the State are in need of extensive renovation or replacement and that the associated costs will exceed the ability of the subject facilities to acquire the capital necessary to meet those costs. It would appear that in the absence of such state assistance in the form of grants, the renovation/replacement of rural hospitals and nursing homes will not be feasible.

The Department of Health and Social Services believes that State assistance for renovation, replacement, and expansion of existing hospitals and nursing homes in the form of grants may be appropriate for publicly owned or not-for-profit facilities; however, it is also realized that the availability of such grant funds may be limited. For this reason the Department supports the concept of state grants for hospital construction, but believes that the priority for such funds should be placed on facilities which are in need of renovation, replacement, and/or expansion in order to assure the continued offering of hospital services within their respective communities, and are unable to secure other types of financing. The Department would further recommend consideration of the development of a long range health facility construction program to equitably address the construction needs of all health facilities in the State.

Recommended by: Phoebe A. Lindsey
Phoebe A. Lindsey, Director,
Division of State Health
Planning & Development

Date: February 16, 1982

Approved by: Helen D. Beirne
Helen D. Beirne
Commissioner

Date: 2-16-82

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 349
Title "...to the City of Homer for hospital expansion and improvement..."
Requested by Department of health and Social Services Date 2/11/82

II. FISCAL DETAIL

Agency Affected Health and Social Services
Program Category Affected Health
BRU, Program, Or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES		0				
200 TRAVEL		0				
300 CONTRACTUAL		0				
400 COMMODITIES		0				
500 EQUIPMENT		0				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS, ETC.		0				
TOTAL		0				

FUNDING (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS		0				
OTHER (Specify Source)		0				
		0				
		0				

POSITIONS

FULL TIME		0				
PART TIME		0				
TEMPORARY		0				
		0				

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This Bill does not directly impact the Division of State Health Planning and Development. The amendments proposed do not change the original fiscal note which projected a -0- impact.

IV. DATE February 11, 1982

PREPARED BY Dave W. Williams

AGENCY Division of State Health Planning and Development *JCC*

Original: Legislative Finance

PHONE 465-3038

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

COMMITTEE REPORT

HOUSE

FURTHER:

(11)

2/22/82

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 349

"An Act making a special appropriation to the City of Homer for hospital expansion and improvement; and providing for an effective date."

under consideration and ~~(a majority of the committee)~~ ~~-(the committee)-~~ reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT

HOUSE

2/22

3/17/81

FURTHER: FINANCE

(5)

Date: _____

Mr. Speaker:

The Committee on HEALTH, EDUCATION & SOCIAL SERVICES has had HB 349

"An Act making a special appropriation to the City of Homer for hospital expansion and improvement; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 349 (New) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Mike Beirne Beirne
J. Malone Malone
B. Cato Cato
D. Smith Smith

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Terry Martin - No Comments Martin

Mike Beirne
CHAIRMAN

Request

Original sponsors: Malone and
O'Connell

Offered: 2/22/82
Referred: Finance

Funding Information

General Fund \$4,350,000
Other Funds -0-
\$4,350,000

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 349 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a grant to
7 the Kenai Peninsula Borough for hospital expansion and
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13 * Sec. 2. The appropriation made by this Act shall be disbursed in accor-
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15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

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COMMITTEE COPY

Regan/Crow
12-1140

Funding Information
General Fund \$4,000,000
Other Funds -0-
 \$4,000,000

Introduced: 3/17/81
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY MALONE AND O'CONNELL

2 HOUSE BILL NO. 349

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

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13 * Sec. 2. The appropriation made by this Act shall be disbursed in
14 accordance with AS 37.05.315.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

HOUSE ..BILL..... NO. ...349.

By ..MALONE AND O'CONNELL.....

"An Act making a special appropriation to the City of Homer for hospital expansion and improvement; and providing for an effective date."

Spec. appro, City of Homer hospital expansion & improve.

Introduced in the House ..3/17..., 19. 81

HISTORY IN THE HOUSE

19 81
Mar. 17

Read first time and referred to Committee on

HESS and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Introduced: 3/18/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 351

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the relocation of the state
7 capital: amending the law enacted by the initiative
8 popularly known as the 'FRANK Initiative', and provid-
9 ing for the determination of the costs of capital
10 relocation; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. AS 44.06.196 is amended to read:

13 Sec. 44.06.196. CAPITAL RELOCATION EXPENDITURES. (a) State
14 money may be expended to relocate physically [THE PRESENT FUNCTIONS OF
15 THE STATE GOVERNMENT, INCLUDING BUT NOT LIMITED TO,] the legislature
16 and its employees, the governor's office, [AND] all offices of the
17 heads of the principal departments, and offices of persons whose jobs
18 principally involve responsibility for a statewide program within a
19 principal department of state government from their present location to
20 the new capital city site only after a majority of those voting on the
21 proposition in the 1982 general [A STATEWIDE] election have approved a
22 proposition setting out the estimated [BOND ISSUE WHICH INCLUDES ALL
23 BONDABLE] costs of the public facilities and improvements required by
24 (b)(3) of this section [THE RELOCATION TO THE STATE] through the year
25 1992 [, AS DETERMINED BY A COMMISSION CREATED BY THE LEGISLATURE TO
26 PLAN THE RELOCATION].

27 (b) The legislature shall establish a joint interim committee
28 composed of an equal number of members of each house to review and
29 report the information required by this section. The committee shall

1 (1) elect a chairman and vice-chairman from among its
2 membership;

3 (2) organize and adopt rules for the conduct of its busi-
4 ness;

5 (3) determine and report to the legislature the estimated
6 costs for construction of improvements at the capital city site and of
7 public facilities at the capital city site for the officers and
8 employees of state government specified in (a) of this section;

9 (4) prepare or contract for the preparation of studies,
10 analyses, or estimates of the costs required to be determined under (3)
11 of this subsection; and

12 (5) make recommendations for legislative action relating to
13 planning of the new capital city and the capital relocation.

14 (c) The legislative committee [IN DETERMINING THE BONDABLE COSTS
15 TO THE STATE THE COMMISSION] shall also determine the total costs
16 of the relocation to the state, including [. THOSE COSTS SHALL IN-
17 CLUDE,] but not [BE] limited to, the costs of moving personnel speci-
18 fied in (a) of this section and their offices to the new capital city
19 [RELOCATION] site; the social, economic and environmental costs to the
20 present and new capital city [RELOCATION] sites; and [,] the cost to
21 the state of planning, building, furnishing, [USING] and financing a
22 new capital city having facilities equal to [THOSE PROVIDED BY THE
23 PRESENT CAPITAL CITY AND] those required by the 1974 capital move
24 initiative.

25 (d) If the majority of those voting on the proposition in the
26 1982 general election approve the proposition presented under (a) of
27 this section, the legislature may not appropriate money or author-
28 ize general obligation bonds for public facilities or improvements or
29 for costs of relocation in a total amount which exceeds the amount set

1 out in the proposition submitted to the voters under (a) of this sec-
2 tion.

3 (e) In this section,

4 (1) "public facilities and improvements" means

5 (A) transportation facilities constructed by the state;

6 (B) public utilities within the capital city site; and

7 (C) capital improvements which are constructed, leased,

8 or acquired by the state for subsequent occupancy or operation by

9 (i) the legislature or judiciary;

10 (ii) a department or agency of the executive branch
11 of the state government; and

12 (iii) a public corporation of the state;

13 (2) "relocate physically" and "relocation" mean the actual
14 physical movement of the officers and employees of state government
15 specified in (a) of this section, and files, furniture, and related
16 items from their location elsewhere in the state to the new capital
17 site.

18 * Sec. 2. JOINT INTERIM COMMITTEE ESTABLISHED. There is established a
19 Joint Interim Committee on Relocation of the State Capital of the Twelfth
20 Legislature, composed as follows:

21 (1) the president of the senate;

22 (2) the speaker of the house of representatives;

23 (3) the chairman of the finance committee of the house of repre-
24 sentatives;

25 (4) one of the co-chairmen of the finance committee of the senate
26 appointed by the president of the senate;

27 (5) two other state senators, one of whom shall be appointed from
28 each of the major political parties; and

29 (6) two other representatives, one of whom shall represent the

1 election district in which the new capital city site is located; one of the
2 representatives appointed under this paragraph shall be appointed from each
3 of the major political parties.

4 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

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A M E N D M E N T

OFFERED IN THE HOUSE:

BY: Rogers

TO: _____ HOUSE BILL No. 351

SENATE BILL No. _____

PAGE: 1

LINE: 12

Delete section 1. Replace with the following:

11 * Section 1. AS 44.06.196 is amended to read
12 Sec. 44.06.196. CAPITAL RELOCATION EXPENDITURES. (a) State
13 money may be expended to relocate physically the present functions of
14 the state government, including but not limited to, the legislature;
15 the governor's office and all offices of the heads of the principal
16 departments from their present location only after a majority of those
17 voting on the question in the 1982 general [A STATEWIDE] election have
18 approved a single ballot question [A BOND ISSUE] which authorizes
19 spending for [INCLUDES] all [BONDABLE] costs to the state for the
20 public financing of the facilities required for completion of a func-
21 tional capital city at Willow and the other costs of [THE] relocation
22 [TO THE STATE] through the year 1992, as determined by the New Capital
23 Site Planning Commission (AS 44.06.200 - 44.06.260) [A COMMISSION
24 CREATED BY THE LEGISLATURE TO PLAN THE RELOCATION].
25 (b) In addition to its responsibilities under AS 44.06.230, the
26 New Capital Site Planning Commission [IN DETERMINING THE BONDABLE COSTS
27 TO THE STATE THE COMMISSION] shall [ALSO] determine the total costs to
28 the state through the year 1992, including [. THOSE COSTS SHALL IN-
29 CLUDE, BUT NOT BE LIMITED TO,] the costs of moving personnel and offices

1 to Willow [THE RELOCATION SITE]; the social, economic and environmental
2 costs to the present and relocation sites; the indemnification costs
3 provided in AS 44.08.010 - 44.08.080 and the costs of indemnifying
4 central state employees for their transfer to Willow; and [,] the cost
5 to the state of planning, building, furnishing, using and financing
6 the facilities required for a functional [NEW] capital city [HAVING
7 FACILITIES EQUAL TO THOSE PROVIDED BY THE PRESENT CAPITAL CITY AND
8 THOSE REQUIRED BY THE 1974 CAPITAL MOVE INITIATIVE].

9 (c) The ballot question which authorizes all costs under (a) of
10 this section shall show the total costs to the state through the year
11 1992.

12 (d) In this section,

13 (1) "functional capital city" means a city having facilities
14 to serve the needs of all central government offices, including the
15 governor's office, the departmental offices, the legislature, all
16 central government employees, and the facilities required by AS 44.06.-
17 100 - 44.06.190;

18 (2) "relocate physically the present functions of the state
19 government" means the actual physical movement of central government
20 personnel, files, furniture and the like from their location elsewhere
21 in the state to a functional capital city at Willow.

22 * Sec. 2. This Act takes effect July 1, 1981.
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COMMITTEE REPORT

HOUSE

5/19/81

FURTHER: LABOR & COMMERCE
(Added 5/18)

(11)

Date: _____

Mr. Speaker: (Moved from State Affairs 3/18/81)

The Committee on FINANCE has had HB 351

"An Act relating to the relocation of the state capital: amending the law enacted by the initiative popularly known as the 'FRANK Initiative', and providing for the determination of the costs of capital relocation; and providing for an effective date."

under consideration and reports it back as follows:

- [] do pass [] do not pass
[] do pass with attached amendments(s) [] same title
[] replace with CS for _____ [] new title
and recommends _____
[] AND attaches a "Letter of Intent" [] New Fiscal Note
[] reports it back without recommendation
[] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Chenoweth
12-1123

Introduced: 3/18/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 351

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the relocation of the state
7 capital: amending the law enacted by the initiative
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9 ing for the determination of the costs of capital
10 relocation; and providing for an effective date."

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16 and its employees, the governor's office, [AND] all offices of the
17 heads of the principal departments, and offices of persons whose jobs
18 principally involve responsibility for a statewide program within a
19 principal department of state government from their present location to
20 the new capital city site only after a majority of those voting on the
21 proposition in the 1982 general [A STATEWIDE] election have approved a
22 proposition setting out the estimated [BOND ISSUE WHICH INCLUDES ALL
23 BONDABLE] costs of the public facilities and improvements required by
24 (b)(3) of this section [THE RELOCATION TO THE STATE] through the year
25 1992 [, AS DETERMINED BY A COMMISSION CREATED BY THE LEGISLATURE TO
26 PLAN THE RELOCATION].

27 (b) The legislature shall establish a joint interim committee
28 composed of an equal number of members of each house to review and
29 report the information required by this section. The committee shall

COMMITTEE COPY

1 (1) elect a chairman and vice-chairman from among its
2 membership;

3 (2) organize and adopt rules for the conduct of its busi-
4 ness;

5 (3) determine and report to the legislature the estimated
6 costs for construction of improvements at the capital city site and of
7 public facilities at the capital city site for the officers and
8 employees of state government specified in (a) of this section;

9 (4) prepare or contract for the preparation of studies,
10 analyses, or estimates of the costs required to be determined under (3)
11 of this subsection; and

12 (5) make recommendations for legislative action relating to
13 planning of the new capital city and the capital relocation.

14 (c) The legislative committee [IN DETERMINING THE BONDABLE COSTS
15 TO THE STATE THE COMMISSION] shall also determine the total costs
16 of the relocation to the state, including [. THOSE COSTS SHALL IN-
17 CLUDE,] but not [BE] limited to, the costs of moving personnel speci-
18 fied in (a) of this section and their offices to the new capital city
19 [RELOCATION] site; the social, economic and environmental costs to the
20 present and new capital city [RELOCATION] sites; and [,] the cost to
21 the state of planning, building, furnishing, [USING] and financing a
22 new capital city having facilities equal to [THOSE PROVIDED BY THE
23 PRESENT CAPITAL CITY AND] those required by the 1974 capital move
24 initiative.

25 (d) If the majority of those voting () the proposition in the
26 1982 general election approve the proposition presented under (a) of
27 this section, the legislature may not appropriate money or author-
28 ize general obligation bonds for public facilities or improvements or
29 for costs of relocation in a total amount which exceeds the amount set

1 out in the proposition submitted to the voters under (a) of this sec-
2 tion.

3 (e) In this section,

4 (1) "public facilities and improvements" means

5 (A) transportation facilities constructed by the state;

6 (B) public utilities within the capital city site; and

7 (C) capital improvements which are constructed, leased,

8 or acquired by the state for subsequent occupancy or operation by

9 (i) the legislature or judiciary;

10 (ii) a department or agency of the executive branch

11 of the state government; and

12 (iii) a public corporation of the state;

13 (2) "relocate physically" and "relocation" mean the actual
14 physical movement of the officers and employees of state government
15 specified in (a) of this section, and files, furniture, and related
16 items from their location elsewhere in the state to the new capital
17 site.

18 * Sec. 2. JOINT INTERIM COMMITTEE ESTABLISHED. There is established a
19 Joint Interim Committee on Relocation of the State Capital of the Twelfth
20 Legislature, composed as follows:

21 (1) the president of the senate;

22 (2) the speaker of the house of representatives;

23 (3) the chairman of the finance committee of the house of repre-
24 sentatives;

25 (4) one of the co-chairmen of the finance committee of the senate
26 appointed by the president of the senate;

27 (5) two other state senators, one of whom shall be appointed from
28 each of the major political parties; and

29 (6) two other representatives, one of whom shall represent the

1 election district in which the new capital city site is located; one of the
2 representatives appointed under this paragraph shall be appointed from each
3 of the major political parties.

4 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
5 070(c).

ALASKA STATE LEGISLATURE

TWELFTH. Legislature FIRST.. Session

HOUSE ...BILL..... NO. ...351.

By ...THE FINANCE COMMITTEE....

"An Act relating to the relocation of the state capital: amending the law enacted by the initiative popularly known as the 'FRANK Initiative', and providing for the determination of the costs of capital relocation; and providing for an effective date."

State capital relocation

Introduced in the House ...3/18., 19..81

HISTORY IN THE HOUSE

19	81	Read first time and referred to Committee on																												
Mar.	18	State Affairs and Finance Reported back with recommendation that																												
		Read second time and																												
		Read third time and																												
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SECRETARY OF THE SENATE																														

HISTORY IN THE HOUSE

19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amendment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
		CC appointed by House
		CC appointed by Senate
		CC adopted by House VOTE
		CC adopted by Senate VOTE
		To enrolling Reported correctly enrolled Sent to Governor by Governor
		Filed with Lt. Governor
		Chapter No.

COMMITTEE REPORT

HOUSE

5/19/81

FURTHER: LABOR & COMMERCE
(Added 5/18)

(11)

Date: _____

Mr. Speaker: (Moved from State Affairs 3/18/81)

The Committee on FINANCE has had HB 352

"An Act making a special appropriation to the Legislative Affairs Agency for the Joint Interim Committee on Relocation of the State Capital; and providing for an effective date."

under consideration and reports it back as follows:

- [] do pass [] do not pass
- [] do pass with attached amendments(s)
- [] replace with CS for _____ [] same title
[] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- [] reports it back without recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Clenoweth
12-11-81

Funding Information
General Fund \$1,000,000
Other Funds -0-
\$1,000,000

Introduced: 3/18/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 352

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Legisla-
7 tive Affairs Agency for the Joint Interim Committee on
8 Relocation of the State Capital; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,000,000 is appropriated from the general fund
12 to the Legislative Affairs Agency for the work of the Joint Interim Committee
13 on Relocation of the State Capital.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1983.

16 * Sec. 3. This Act takes effect on the effective date of an Act estab-
17 lishing the Joint Interim Committee on Relocation of the State Capital as an
18 interim committee of the legislature.

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST Session

HOUSE BILL..... NO. ...352.

By THE FINANCE COMMITTEE.....

"An Act making a special appropriation to the Legislative Affairs Agency for the Joint Interim Committee on Relocation of the State Capital; and providing for an effective date."

Spec. appro, Leg. Affairs
Capital move

Introduced in the House 3/18....., 19...81

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CHIEF CLERK OF THE HOUSE

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SECRETARY OF THE SENATE

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		CC adopted by Senate VOTE
		To enrolling Reported correctly enrolled Sent to Governor by Governor
		Filed with Lt. Governor
		Chapter No.

Funding Information
General Fund \$1,000,000
Other Funds -0-
\$1,000,000

Introduced: 3/18/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 352

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Legisla-
7 tive Affairs Agency for the Joint Interim Committee on
8 Relocation of the State Capital; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,000,000 is appropriated from the general fund
12 to the Legislative Affairs Agency for the work of the Joint Interim Committee
13 on Relocation of the State Capital.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1983.

16 * Sec. 3. This Act takes effect on the effective date of an Act estab-
17 lishing the Joint Interim Committee on Relocation of the State Capital as an
18 interim committee of the legislature.

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Original sponsor: Carney

Offered: 5/5/81
Referred: Finance

Funding Information

General Fund	\$2,477,560
Other Funds	-0-
	<u>\$2,477,560</u>

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 364 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
7 of Natural Resources for the Alaska State Fair at
8 Palmer; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,347,800 is appropriated from the general fund
11 to the Department of Natural Resources for payment as a grant to the Alaska
12 State Fair at Palmer for a livestock barn.

13 * Sec. 2. The sum of \$1,129,760 is appropriated from the general fund to
14 the Department of Natural Resources for payment as a grant to the Alaska
15 State Fair at Palmer for a commercial building.

16 * Sec. 3. The appropriations made by this Act shall be disbursed in
17 accordance with AS 37.05.315.

18 * Sec. 4. The unexpended and unobligated portions of the appropriations
19 made by this Act lapse into the general fund June 30, 1982.

20 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

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Funding Information

General Fund \$2,801,000
Other Funds -0-
\$2,801,000

Introduced: 3/19/81
Referred: Resources and
Finance

1 IN THE HOUSE

BY CARNEY

2 HOUSE BILL NO. 364

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
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8 Palmer; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,524,000 is appropriated from the general fund
11 to the Department of Natural Resources for payment as a grant to the Alaska
12 State Fair at Palmer for a livestock barn.

13 * Sec. 2. The sum of \$1,277,000 is appropriated from the general fund to
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16 * Sec. 3. The appropriations made by this Act shall be disbursed in
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18 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

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COMMITTEE REPORT

HOUSE

5/5

3/19/81

FURTHER: FINANCE

(11)

Date: MAY 4, 1981

Mr. Speaker:

The Committee on RESOURCES has had HB 364

"An Act making special appropriations to the Department of Natural Resources for the Alaska State Fair at Palmer; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 364 (Res) same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Vernon Justice

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Terry Gardiner - No Rec

R. B. Stewart - No Rec.

Ben Edwards (No Rec)

Eric Sutcliffe (NO REC)

D. Smith - No Rec

Fred F. Zhanoff No Rec.

Terry Gardiner

CHAIRMAN

Fred F. Zhanoff

Peque
12-1158

Original sponsor: Carney

Offered: 5/5/81
Referred: Finance

<u>Funding Information</u>	
General Fund	\$2,477,560
Other Funds	-0-
	<u>\$2,477,560</u>

1 IN THE HOUSE BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 364 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
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Dequar/Sehar
12-11-81

Funding Information
General Fund \$2,801,000
Other Funds -0-
 \$2,801,000

Introduced: 3/19/81
Referred: Resources and
Finance

1 IN THE HOUSE BY CARNEY

2 HOUSE BILL NO. 364

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

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16 * Sec. 3. The appropriations made by this Act shall be disbursed in
17 accordance with AS 37.05.315.

18 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

ALASKA STATE LEGISLATURE

TWELFTH. Legislature FIRST... Session

HOUSE BILL..... NO. 364...

By CARNEY.....

"An Act making special appropriations to the Department of Natural Resources for the Alaska State Fair at Palmer; and providing for an effective date."

Spec. appro, Ak State Fair
Palmer

Introduced in the House .. 3/19..., 19.81

HISTORY IN THE HOUSE

19 81

Mar. 19

Read first time and referred to Committee on Resources and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

STATE OF ALASKA
THE LEGISLATURE

POUCH V, STATE CAPITOL
JUNEAU, ALASKA 99811

HOUSE OF REPRESENTATIVES

TO Finance

REMARKS:

Becky, please return HB 354. Finance
waived, and it now goes to Rules. Thanks.

FROM edith

DATE 6/5/81

LAA 25-H

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CS for House Bill No. 354 (State Affairs)
 Title Audio, Dental, Vision Coverage for Judicial System Retirees
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Administration - Division of Retirement Benefits
 Program Category Affected Retirement and Benefits
 BRU Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1. Audio, Dental and Vision coverage will be extended to existing and future Judicial Retirement System and Elected Public Officers' Retirement system retirees.
2. The cost of this coverage will be borne by the retirees and no additional funds are required for the administration of the existing retiree program.

IV. DATE 5-22-81 PREPARED BY Paul B. Arnoldt, Director
 AGENCY Division of Retirement and Benefits
 PHONE 465-4460

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Judiciary Committee

Introduced: 3/18/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE JUDICIARY COMMITTEE
BY REQUEST

2 HOUSE BILL NO. 354

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act allowing certain insurance coverage for judges
7 and justices receiving benefits under the judicial
8 retirement system; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 39.30.090(15) is amended to read:

12 (15) A person receiving benefits under AS 14.25, AS 22.25, or
13 AS 39.35 may obtain auditory, visual, and dental insurance for himself
14 under this section. The level of coverage for persons over 65 shall be
15 the same as that available before reaching age 65 except that the
16 benefits payable shall be supplemental to those afforded under the
17 federal old age, survivors, and disability insurance program, if any.
18 A person electing to have insurance under this paragraph shall pay the
19 cost of the insurance. The commissioner of administration shall adopt
20 regulations implementing this paragraph.

21 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.
22 070(c).

POSITION PAPER

SENATE BILL NO. 286

HOUSE BILL NO. 354

"An Act relating to audio, visual, and dental insurance coverage for persons receiving benefits under the judicial retirement system; and providing for an effective date."

This bill brings the judicial retirement system onto a par with the other two state retirement systems; teachers' and public employees' retirement systems. This is an appropriate action in view of the comparable need for this benefit by all retirees, regardless of the route by which they enter a state supported retirement system.

Position

The Department supports this bill.

Recommended by:

David Bruce
David Bruce, Deputy Director
Division of Public Health

Date:

April 1, 1981

Approved by:

Helen D. Beirne
Helen D. Beirne
Commissioner

Date:

4-7-81

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 354
SENATE BILL NO. 286
 Title "An Act relating to audio, visual, and dental insurance coverage (judicial)....."
 Requested by Helen D. Beirne Date March 25, 1981

II. FISCAL DETAIL

Agency Affected Health and Social Services
 Program Category Affected Public Health
 BRU, Program, or Subprogram(s) Affected Family Health

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
	0	0	0	0	0	0

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE March 25, 1981 PREPARED BY David A. Spence, M.D.
 AGENCY Family Health
 PHONE 465-3100
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) M&B Approval M. Hubbard Date 4/12/81