

BILLS 1981 - 1982
CSHB 330 cont. - HB 336

Lawrence

1501

1501

Pregnancy Related Health and Social Services

Service Agencies	Eligibility Requirments	Services	Population Served	Service Gaps
5. Maternal & Infant Care Project - Juneau	<p>pregnant women who resides in the Juneau City and Borough</p> <p>high risk conditions of pregnancy and low income (up to \$12,500 for a family of 2) in the city care</p>	<p>a. education, and counseling available to all</p> <p>b. medical care assistance provided according to a family's ability to pay based on a sliding fee scale</p>	<p>approx. 125 per year</p> <p>approx. 70 per year</p>	<p>Limitation of financial assistance to only those women in target area. All other low income women experience difficulties in obtaining care.</p>
6. Improved Pregnancy Outcome Project - Fairbanks	<p>pregnant women who reside in the Fairbanks Borough</p> <p>pregnant and low income women (up to \$12,500 for a family of 2)</p> <p>high risk medical conditions of pregnancy and low income (up to \$12,500 for a family of 2)</p>	<p>a. education counseling, and patient follow-up to all</p> <p>b. Medical care assistance for initial prenatal physician visit. The amount of assistance is provided according to a family's ability to pay based on a sliding fee scale.</p> <p>c. Medical care assistance for all outpatient prenatal medical care. The amount of assistance provided according to a family's ability to pay based on a sliding fee scale.</p>	<p>approx. 250 per year</p> <p>projected 70 per year</p>	<p>Prenatal medical care assistance not available to low income women who are not medically high risk. No inpatient medical care assistance is provided.</p>

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 330

Title "An Act relating to payment of the cost of care for pregnant women"...

Requested by House HESS Committee

Date March 23, 1981

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Health & Social Services

BRU, Program, or Subprogram(s) Affected Various - See separate fiscal notes attached.

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		40.7	44.4	48.4	52.7	57.4
200 TRAVEL		1.7	1.9	2.0	2.2	2.4
300 CONTRACTUAL		4.8	5.2	5.7	6.2	6.8
400 COMMODITIES		.4	.4	.5	.5	.6
500 EQUIPMENT		1.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		2524.1	2751.3	2998.9	3268.8	2563.0
TOTAL		2572.9	2803.2	3055.5	3330.4	2630.2

FUNDING (Thousands of Dollars)

GENERAL FUND		2358.4	2569.4	2800.7	3052.6	3327.4
FEDERAL FUNDS		214.5	233.8	254.8	277.8	302.8
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1	1	1	1	1
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Attached Social and Health Service Analysis.

IV. DATE 3/23/81

PREPARED BY Dwayne Peoples *D.P. Peoples*

AGENCY Department of Health and Social Services

PHONE 465-3100

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named) M. Hubbard M&B Approval M. Hubbard

Date 3/24/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 330
Title "An Act relating to payment of the costs of care for pregnant women...."
Requested by House HESS Committee Date March 23, 1981

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
Program Category Affected Social Services
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		40.7	44.4	48.4	52.7	57.4
200 TRAVEL		1.7	1.9	2.0	2.2	2.4
300 CONTRACTUAL		4.8	5.2	5.7	6.2	6.8
400 COMMODITIES		.4	.4	.5	.5	.6
500 EQUIPMENT		1.2				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		2,095.1	2,283.7	2,489.2	2,713.2	1,957.4
TOTAL		2,143.9	2,335.6	2,545.8	2,774.8	3,024.6

FUNDING (Thousands of Dollars)

	2,143.9	2,335.6	2,545.8	2,774.8	3,024.6
GENERAL FUND					
FEDERAL FUNDS	0	0	0	0	0
OTHER (Specify Fund Source)					

POSITIONS

	1	1	1	1	1
FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In 1979 there were 9,129 births to Alaskan residents. 1,273 or 14% were births to unmarried women.

1979 Births to Unmarried Women

Age of Mother	Number of Births
Under 15	9
15-19	440
20-24	504
25-29	224
30-34	76
35-39	16
40-44	4
	<u>1,273</u>

IV. DATE 3/19/81 PREPARED BY John R. Pugh John R. Pugh, Director
AGENCY Division of Family and Youth Services
PHONE 465-3170
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named) M&B Approval Wassie Hubbaud Date 3/24/81

The Department assumes that the services delineated in this Bill would be utilized mostly by unmarried women. Using this pool as the target group the Department would further assume that the more youthful unmarried women (under 15-24) would be more likely to utilize maternity and foster home care; whereas the older group (25-44) would utilize the community services, such as counseling and adoption assistance.

The younger age group consists of 953 women. The Department estimates that approximately 200 of this group would avail themselves of the services of a maternity home or foster home (75 maternity and 125 foster), and another 250 would utilize available counseling and adoption assistance.

The older age group consists of 320 women. The Department estimates that approximately 50 women would utilize maternity homes or foster home care (15 maternity and 35 foster homes). An additional 100 would utilize the other services.

The Department recommends that the entire range of services be contracted out to local community providers. This would reduce the amount of administrative costs. However, it is recommended that an Associate Coordinator (Range 18) be established to coordinate the program on a statewide basis. This individual would be responsible for planning, program development, preparation of requests for proposals and contracts, and contract monitoring and program evaluation.

Estimated costs are as follows:

Foster Home Care

160 persons x \$422/mo. x 6 mos. = \$ 405,120

Maternity Home Care

90 persons x \$2,250 (\$75.00 per day) x 6 mos. = \$1,215,000

Counseling/Adoption Assistance

300 persons x \$1,000 = \$ 350,000

Transportation To and From Placement

250 persons x \$500 average/trip = \$ 125,000

Subtotal \$2,095,120

Associate Coordinator, Range 18

Personal Services	\$40,665	
Travel	1,728	
Contractual	4,798	
Commodities	400	
Equipment	<u>1,230</u>	<u>\$ 48,821</u>

TOTAL \$2,143,941

The costs for Associate Coordinator position include: Travel - two trips of three day each to perform program reviews; Contractual - telephone rental and long distance of \$678, postage of \$300, copier usage of \$120, printing and advertising of \$1,000, and office space rent of \$2,700; Commodities - \$400 for general office supplies; and Equipment - \$1,230.

A 9% inflation rate has been added to future years' estimated costs.

Medical costs will be borne by the Division of Public Assistance.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. _____ House Bill No. 330
 Title "An Act relating to payment of the costs of care of pregnant women..."
 Requested by House HESS Committee Date March 23, 1981

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Health
 BRU, Program, or Subprogram(s) Affected Medicaid
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		429.0	467.6	509.7	555.6	605.6
TOTAL		429.0	467.6	509.7	555.6	605.6

FUNDING (Thousands of Dollars)

GENERAL FUND		214.5	233.8	254.9	277.8	302.8
FEDERAL FUNDS		214.5	233.8	254.8	277.8	302.8
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Approximately 286 pregnant women would be added to the Medicaid program. The addition of this coverage under Medicaid would reduce participation under the General Relief Medical program by approximately 95 women, who would become eligible for Medicaid. The remaining 191 women would be new eligibles who do not receive coverage under the General Relief Medical program because of the method used in counting available income.

The average cost per case is approximately \$1500 for FY 82. Because of the reduction in General Relief Medical participation, the cost of the program will also be reduced, making funds available to become the state General Fund matching portion of the Medicaid program coverage. Therefore, new state General Fund matching is 72.0 (214.5 - 142.5 = 72.0).

IV. DATE March 23, 1981 PREPARED BY David M. Davidson
 AGENCY Division of Public Assistance
 Original: Legislative Finance PHONE 465-3347
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) M&B Approval [Signature] Date 3/24/81

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. _____ House Bill No. 330
 Title "An Act relating to payment of the costs of care of pregnant women..."
 Requested by House HESS Committee Date March 23, 1981

II. FISCAL DETAIL
 Agency Affected Department of Health and Social Services
 Program Category Affected Health
 BRU, Program, or Subprogram(s) Affected General Relief Medical
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		(142.5)	(155.3)	(169.3)	(184.5)	(201.1)
TOTAL		(142.5)	(155.3)	(169.3)	(184.5)	(201.1)

FUNDING (Thousands of Dollars)

GENERAL FUND		(142.5)	(155.3)	(169.3)	(184.5)	(201.1)
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE March 23, 1981 PREPARED BY David M. Davidson
 AGENCY Division of Public Assistance
 Original: Legislative Finance PHONE 465-3347
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) M&B Approval Wesley Hubbard Date 3/24/81

COMMITTEE REPORT

HOUSE

FURTHER:

(11)

3/5/82

Date: 4/1/82

Mr. Speaker:

The Committee on FINANCE has had HB 333

"An Act making special appropriations for development in the Nenana-Totchaket area; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 333 (FIN) same title
 new title
- and recommends individual rec.
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Bill [unclear]
[unclear]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Do not pass

Do not pass

Do not pass

Do not pass

[Signature]

CHAIRMAN

Original sponsors: Moss, Rogers
and Brown

Funding Information

General Fund

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$3,160,300 is appropriated from the general fund to the Department of Transportation and Public Facilities for design and construction of access roads in the Nenana-Totchaket area to be allocated as follows:

23 miles of resource roads	
(minimal development, roadside borrow)	
(1) 0 to five mile at \$160,000 per mile	\$ 800,000
(2) 18 miles (crossing class II and class III soil) at \$85,000 per mile	1,530,000
right-of-way acquisition	30,300
three culvert crossings	800,000

* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 35.15.080 and 35.15.090.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Original sponsors: Moss, Rogers
and Brown

Offered: 3/5/82
Referred: Finance

Funding Information

General Fund ~~\$4,128,300~~ 3,160,300
Other Funds -0-
~~\$4,128,300~~ 3,160,300

Finance

1 IN THE HOUSE

BY THE ~~TRANSPORTATION~~-COMMITTEE

2

CS FOR HOUSE BILL NO. 333 (Transportation)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation for resource
7 roads and crossings in the Nenana-Totchaket area; and
8 providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of ~~\$4,128,300~~ ^{\$ 3,160,300} is appropriated from the general fund
11 to the Department of Transportation and Public Facilities for design and
12 construction of access roads in the Nenana-Totchaket area to be allocated as
13 follows:

14

23 miles of resource roads

15

(minimal development, roadside borrow)

16

(1) 0 to five mile at \$160,000 per mile \$ 800,000

17

(2) 18 miles (crossing class II and

18

class III soil) at \$85,000 per mile 1,530,000

19

right-of-way acquisition 30,300

20

~~Nenana River bridge (acquisition of steel) 968,000~~

21

three culvert crossings 800,000

22

* Sec. 2. The appropriation made by this Act shall be disbursed in accor-
23 dance with AS 35.15.080 and 35.15.090.

24

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

26

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Original sponsors: Moss, Rogers
and Brown

Offered: 3/5/82
Referred: Finance

Funding Information

General Fund \$4,128,300
Other Funds -0-
\$4,128,300

1 IN THE HOUSE

BY THE TRANSPORTATION COMMITTEE

2 CS FOR HOUSE BILL NO. 333 (Transportation)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for resource
7 roads and crossings in the Nenana-Totchaket area; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$4,128,300 is appropriated from the general fund
11 to the Department of Transportation and Public Facilities for design and
12 construction of access roads in the Nenana-Totchaket area to be allocated as
13 follows:

14 23 miles of resource roads

15 (minimal development, roadside borrow)

16 (1) 0 to five mile at \$160,000 per mile \$ 800,000

17 (2) 18 miles (crossing class II and

18 class III soil) at \$85,000 per mile 1,530,000

19 right-of-way acquisition 30,300

20 ~~Nenana River bridge (acquisition of steel) 968,000~~

21 three culvert crossings 800,000

22 * Sec. 2. The appropriation made by this Act shall be disbursed in accor-
23 dance with AS 35.15.080 and 35.15.090.

24 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

Funding Information
General Fund \$27,355,255
Other Funds -0-
\$27,355,255

Introduced: 3/13/81
Referred: Transportation and
Finance

BY MOSS, ROGERS AND
BROWN

1 IN THE HOUSE

2 HOUSE BILL NO. 333

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for development
7 in the Nenana-Totchaket area; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$17,305,255 is appropriated from the general
11 fund to the Department of Transportation and Public Facilities for design
12 and construction of access roads in the Nenana-Totchaket area to be allocated
13 as follows:

14	three bridges, 23 miles of primary access	
15	roads constructed to secondary standards,	
16	and 14 miles of secondary and tertiary	
17	roads connecting farm lots	\$ 15,319,700
18	right-of-way acquisition	30,300
19	first year maintenance	115,255
20	contingencies	1,840,000

21 * Sec. 2. The sum of \$8,300,000 is appropriated from the general fund to
22 the Department of Natural Resources for a program to clear, harvest, process,
23 and market wood fiber resources in coordination with the City of Nenana.

24 * Sec. 3. The sum of \$500,000 is appropriated from the general fund to
25 the Department of Natural Resources, division of agriculture, for agronomic
26 studies and agricultural design for farm lots and for planning for the
27 Nenana-Totchaket area.

28 * Sec. 4. The sum of \$600,000 is appropriated from the general fund to
29 the Department of Natural Resources, division of technical services, for

1 survey of farm lots in the Nenana-Totchaket area.

2 * Sec. 5. The sum of \$150,000 is appropriated from the general fund to
3 the Alaska Agricultural Action Council to establish a system of farm support
4 and marketing for Nenana-Totchaket farm production in cooperation with the
5 City of Nenana.

6 * Sec. 6. The sum of \$500,000 is appropriated from the general fund to
7 the Department of Natural Resources, division of agriculture, for site
8 location and engineering design of storage and loading facilities at the
9 Nenana Port, and for a livestock processing facility.

10 * Sec. 7. The appropriations made by secs. 1 - 4 and 6 of this Act are
11 related to capital projects and are subject to AS 37.25.020.

12 * Sec. 8. The unexpended and unobligated portion of the appropriation
13 made by sec. 5 of this Act lapses into the general fund June 30, 1983.

14 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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COMMITTEE REPORT
SENATE

FURTHER: None

5/26/81

Date: 5/26/81

Mr. President:

The Committee on FINANCE has had CSHB 334(Fin) am
making special appropriations for village safe water facilities

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with SCS for CSHB 334(Fin) same title
 new title
- and recommends Do Pass
- AND attaches a "Letter of Intent" New Fiscal Note
3/31/81
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

CHAIRMAN

Original sponsors: Fuller, Adams,
Hurlbert, et al

Funding Information

General Fund \$8,457,000
Other Funds -0-
\$8,457,000

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 334 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for village safe
7 water facilities, solid waste facilities, and water and
8 sewer systems; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. (a) The sum of \$383,500 is appropriated from the general
11 fund to the Department of Environmental Conservation as follows:

12 (1) \$83,500 for a village safe water project under the Village
13 Safe Water Act (AS 46.07) and for a solid waste facility project in Tanacross.

14 (2) \$300,000 for village safe water studies under the Village
15 Safe Water Act (AS 46.07) and for solid waste feasibility studies in the
16 following communities:

17 (A) Chalkyitsik

18 (B) Fort Yukon

19 (C) Hughes

20 (D) Northway

21 (E) Saint Mary's

22 (F) Minto

23 * Sec. 2. The sum of \$7,694,000 is appropriated from the general fund
24 for payment as grants to the following municipalities for water and sewer
25 and solid waste facility construction as the local match to be used by the
26 Department of Environmental Conservation as follows:

27 (1) Bethel sewer system \$ 330,000

28 (2) Dillingham water and sewer system 265,000

29 (3) Kotzebue water and sewer system 1,637,000

X

1 (4) Nome water and sewer utilidor 4,600,000

2 (5) Unalaska water supply and distribution
3 system repair 862,000

4 * Sec. 3. The sum of \$1,500 is appropriated from the general fund for
5 payment as a grant to the City of Shageluk for purchase of a hot water tank.

6 * Sec. 4. The sum of \$236,000 is appropriated from the general fund for
7 payment as grants for solid waste disposal site construction in the following
8 communities:

9 (1) St. Mary's	\$ 100,000
10 (2) Eagle	22,000
11 (3) Holy Cross	50,000
12 (4) Kaltag	22,000
13 (5) Nikolai	20,000
14 (6) Shageluk	22,000

15 * Sec. 5. The sum of \$63,000 is appropriated from the general fund to
16 the Department of Environmental Conservation for sanitation system repairs in
17 Arctic Village.

18 * Sec. 6. The sum of \$79,000 is appropriated from the general fund to
19 the Department of Community and Regional Affairs for payment as grants for
20 solid waste disposal site construction in the following communities:

21 (1) Northway	\$ 32,000
22 (2) Takotna	25,000
23 (3) Telida	22,000

24 * Sec. 7. The appropriations made by secs. 1, 2 and 5 of this Act are
25 for capital projects and are subject to AS 37.25.020.

26 * Sec. 8. The appropriations made by secs. 3, 4, and 6 of this Act shall
27 be dispursed in accordance with AS 37.05.315.

28 * Sec. 9. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 334

Title Spec. appropriations for VSW facilities, solid waste facilities & water & sewer systems

Requested by Fuller, Adams, Hurlbert, Sutcliffe, Vaska, Chukwuk, Duncan, Grussendorf, Malone, Moss and Zharoff

Date March 31, 1981

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation

Program Category Affected Division of Environmental Quality Operations

BRU, Program, or Subprogram(s) Affected Facilities Construction and Operation Section

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES			229.6	247.9	343.9	371.4
200 TRAVEL			49.2	53.1	72.6	78.4
300 CONTRACTUAL			20.4	22.0	25.3	27.3
400 COMMODITIES			4.5	4.8	5.8	6.2
500 EQUIPMENT			4.8	0.0	1.7	0.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.					75.0	60.0
TOTAL			308.5	327.8	449.3	543.3

FUNDING (Thousands of Dollars)

GENERAL FUND			308.5	327.8	449.3	543.3
FEDERAL FUNDS						
OTHER (Specify fund source)						

POSITIONS

FULL TIME			7	7	9	9
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Because of the lack of municipal engineering staffs in the small communities of rural Alaska, the Department of Environmental Conservation finds that a water and sewer grants program for rural Alaska requires a greater technical

involvement than is normal in a grants program, and consequently, is asking for 5 engineers, an administrative assistant and a clerk typist in FY 1982. It is anticipated that these engineers would be directly involved in negotiating and administering contracts on behalf of the villages for design and construction and also would be involved with pre-engineering studies and negotiating and administering design feasibility contracts with consulting engineering firms. Each individual project will involve grant agreements, design contracts, inspection contracts, construction management contracts, etc. In order to maintain a precise and accurate "paper flow" on all projects, we are also requesting a contract administrator and clerk typist. The engineers would be: one Environmental Engineer III, two EE's II, and two EE's I, located in Anchorage.

In FY 1983, no change in staff is noted.

In FY 1984, two more positions were added to handle operation and maintenance of newly constructed facilities and \$75,000 was added to the 700 Code for maintenance subsidies.

FY 1985 holds the same staff. Travel was estimated at 15 trips per engineer at \$650 per trip.

Contractual services were estimated at \$1,500 per person for rent and each engineer was assumed to spend \$200/month on telephone.

Inflation was estimated at 8%/year.

IV. DATE March 31, 1981 PREPARED BY Tim Bergin
AGENCY Department of Environmental Conservation
PHONE 465-2620

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/79)

Original sponsors: Fuller, Adams,
Hurlbert, et al

Offered: 5/8/81
Referred: Rules

Funding Information

General Fund \$14,652,600
Other Funds -0-
\$14,652,600

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 334 (Finance) am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations for village safe
7 water facilities, solid waste facilities, and water
8 and sewer systems; and providing for an effective
9 date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. (a) The sum of \$4,885,100 is appropriated from the general
12 fund to the Department of Environmental Conservation as follows:

13

(1) \$4,085,100 for village safe water and solid waste facilities
14 projects under the Village Safe Water Act (AS 46.07) in the following
15 communities:

16

(A) Akiachak \$ 325,000

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(B) Brevig Mission 954,000

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(C) Chalkyitsik 750,000

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(D) Gambell 600,000

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(E) Noorvik 200,000

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(F) St. George 280,000

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(G) Savoonga 75,000

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(H) Scammon Bay 150,000

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(I) Shungnak 450,000

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(J) Tanacross 83,500

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(K) Waiiwright 217,600

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(2) \$800,000 for village safe water and solid waste feasibility
28 studies under the Village Safe Water Act (AS 46.07) in the following communi-
29 ties:

- 1 (A) Anderson
- 2 (B) Chalkyitsik
- 3 (C) Chignik Bay
- 4 (D) Dot Lake
- 5 (E) Ekwok
- 6 (F) Emmonak
- 7 (G) Fort Yukon
- 8 (H) Galena
- 9 (I) Golovin
- 10 (J) Hughes
- 11 (K) Lower Kalskag
- 12 (L) Manley Hot Springs
- 13 (M) Northway
- 14 (N) Ouzinkie
- 15 (O) Saint Mary's
- 16 (P) Teller

17 * Sec. 2. The sum of \$8,457,000 is appropriated from the general fund
 18 for payment as grants to the following municipalities for water and sewer
 19 and solid waste facility construction as the local match to be used by the
 20 Department of Environmental Conservation as follows:

21	(1) Bethel sewer system	\$ 330,000
22	(2) Dillingham water and sewer system	265,000
23	(3) Kotzebue water and sewer system	2,400,000
24	(4) Nome water and sewer utilidor	4,600,000
25	(5) Unalaska water supply and distribution	
26	system repair	862,000

27 * Sec. 3. The sum of \$161,500 is appropriated from the general fund for
 28 payment as grants to the following municipalities:

- 29 (1) Kodiak Island Borough for construction

1	of a sanitary landfill at Larsen Bay	\$ 60,000
2	(2) City of Koyuk for a graywater disposal	
3	project	100,000
4	(3) City of Shageluk for purchase of a hot	
5	water tank	1,500

6 * Sec. 4. The sum of \$193,000 is appropriated from the general fund to
 7 the Department of Community and Regional Affairs for payment as grants for
 8 solid waste disposal site construction in the following communities:

9	(1) Dot Lake	\$ 54,000
10	(2) Northway	32,000
11	(3) Takotna	25,000
12	(4) Telida	22,000
13	(5) Chignik Lagoon	60,000

14 * Sec. 5. The sum of \$281,000 is appropriated from the general fund to
 15 the Department of Administration for payment as grants for solid waste
 16 disposal site construction in the following communities:

17	(1) Eagle	\$ 73,000
18	(2) Holy Cross	22,000
19	(3) Kaltag	22,000
20	(4) Koyukuk	22,000
21	(5) Nikolai	20,000
22	(6) Shageluk	22,000
23	(7) Saint Mary's	100,000

24 * Sec. 6. The sum of \$250,000 is appropriated from the general fund to
 25 the Department of Community and Regional Affairs for payment as a grant to
 26 Evansville for a water system (private wells).

27 * Sec. 7. The sum of \$125,000 is appropriated from the general fund to
 28 the Department of Environmental Conservation for planning and feasibility
 29 studies for rural solid waste projects in communities not connected year

1 round by the Alaska road system.

2 * Sec. 8. The sum of \$300,000 is appropriated from the general fund to
3 the Department of Environmental Conservation for rural solid waste disposal
4 site projects, water delivery equipment, fencing, and waste collection and
5 disposal equipment in communities not connected year round by the Alaska
6 road system.

7 * Sec. 9. The appropriations made by secs. 1, 7, and 8 of this Act are
8 for capital projects and are subject to AS 37.25.020.

9 * Sec. 10. The appropriations made by secs. 2 - 6 of this Act shall be
10 disbursed in accordance with AS 37.05.315.

11 * Sec. 11. This Act takes effect immediately in accordance with AS 01.-
12 10.070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 334

Title Spec. appropriations for VSW facilities, solid waste facilities & water & sewer systems.

Requested by Fuller, Adams, Hurlbert, Sutcliffe, Vaska, Chukwuk, Duncan, Grussendorf, Malone, Moss and Zharoff Date March 31, 1981

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation

Program Category Affected Division of Environmental Quality Operations

BRU, Program, or Subprogram(s) Affected Facilities Construction and Operation Section

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES			319.5	438.5	569.5	632.1
200 TRAVEL			78.8	109.4	143.6	155.1
300 CONTRACTUAL			41.1	53.7	71.3	77.0
400 COMMODITIES			4.5	5.5	6.5	6.5
500 EQUIPMENT			8.0	1.0	1.0	--
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL			451.9	608.1	791.9	870.7

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND			451.9	608.1	791.9	870.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME			9	11	13	13
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Because of the lack of municipal engineering staffs in the small communities of rural Alaska, the Department of Environmental Conservation finds that a water and sewer grants program for rural Alaska requires a greater technical involvement than is normal in a grants program, and consequently, is asking for 7 engineers, an administrative assistant and a clerk typist in FY 1982. It is anticipated that 3 engineers would be directly involved in negotiating and administering contracts on behalf of the villages for design and construction, while 4 more would be involved with pre-engineering studies and negotiating and administering design feasibility contracts with consulting engineering firms. Each individual project will involve grant agreements, design contracts, inspection contracts, construction management contracts, etc. In order to maintain a precise and accurate "paper flow" on all projects, we are also requesting an administrative assistant. (cont'd on back)

IV. DATE March 31, 81

PREPARED BY Tim Bergin

AGENCY Department of Environmental Conservation

PHONE 465-2620

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

The engineers would be: 2 environmental engineers (EE's) III, 2 EE's II, and 3 EE's I, with one of the EE's III located in either Nome, Kotzebue, or Bethel, and the rest located in Anchorage.

In FY 1983, 2 more EE's I were added, to reflect some of the feasibility studies being funded for construction; travel was increased in the same manner.

In FY 1984, 2 more EE's I were added and adjustments were made to reflect promotions of 2 EE's I to EE's II, and 1 EE II to EE III.

FY 1985 holds the same staff. Travel was estimated at 15 trips per engineer at \$750 per trip.

Contractual services were estimated at \$2,500 per person for rent (increase to \$4,000 for Nome, Kotzebue or Bethel) and each engineer was assumed to have \$200 per month for telephones.

An inflation rate of 8% per year was assumed.

Original sponsors: Fuller, Adams,
Hurlbert, et al

Offered: 5/26/81
Referred: Finance

Funding Information	
General Fund	\$15,768,600
Other Funds	-0-
	<u>\$15,768,600</u>

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 334 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for village safe
7 water facilities, solid waste facilities, and water
8 and sewer systems; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. (a) The sum of \$5,171,100 is appropriated from the general
12 fund to the Department of Environmental Conservation as follows:

13 (1) \$4,271,100 for village safe water projects under the Village
14 Safe Water Act (AS 46.07) and for solid waste facilities projects in the
15 following communities:

16	(A) Akiachak	\$ 325,000
17	(B) Brevig Mission	954,000
18	(C) Chalkyitsik	750,000
19	(D) Gambell	600,000
20	(E) Noorvik	200,000
21	(F) St. George	280,000
22	(G) Savoonga	75,000
23	(H) Scammon Bay	150,000
24	(I) Shungnak	450,000
25	(J) Tanacross	83,500
26	(K) Tyonek	186,000
27	(L) Wainwright	217,600

28 (2) \$900,000 for village safe water studies under the Village
29 Safe Water Act (AS 46.07) and for solid waste feasibility studies in the

1 following communities:

- 2 (A) Anderson
- 3 (B) Chalkyitsik
- 4 (C) Chignik Bay
- 5 (D) Dot Lake
- 6 (E) Ekwok
- 7 (F) Emmonak
- 8 (G) Fort Yukon
- 9 (H) Galena
- 10 (I) Golovin
- 11 (J) Hughes
- 12 (K) Lower Kalskag
- 13 (L) Manley Hot Springs
- 14 (M) Northway
- 15 (N) Ouzinkie
- 16 (O) Saint Mary's
- 17 (P) Teller
- 18 (Q) Unalakleet
- 19 (R) Wales

20 * Sec. 2. The sum of \$8,457,000 is appropriated from the general fund
21 for payment as grants to the following municipalities for water and sewer
22 and solid waste facility construction as the local match to be used by the
23 Department of Environmental Conservation as follows:

24	(1) Bethel sewer system	\$ 330,000
25	(2) Dillingham water and sewer system	265,000
26	(3) Kotzebue water and sewer system	2,400,000
27	(4) Nome water and sewer utilidor	4,600,000
28	(5) Unalaska water supply and distribution	
29	system repair	862,000

1 * Sec. 3. The sum of \$861,500 is appropriated from the general fund for
2 payment as grants to the following municipalities:

- 3 (1) Kodiak Island Borough for construction
4 of a sanitary landfill at Larsen Bay \$ 60,000
5 (2) City of Koyuk for a graywater disposal
6 project 100,000
7 (3) City of Shageluk for purchase of a hot
8 water tank 1,500
9 (4) City of Craig for upgrade of sewer line and
10 beach lift station 700,000

11 * Sec. 4. The sum of \$193,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs for payment as grants for
13 solid waste disposal site construction in the following communities:

- 14 (1) Dot Lake \$ 54,000
15 (2) Northway 32,000
16 (3) Takotna 25,000
17 (4) Telida 22,000
18 (5) Chignik Lagoon 60,000

19 * Sec. 5. The sum of \$281,000 is appropriated from the general fund for
20 payment as grants for solid waste disposal site construction in the following
21 communities:

- 22 (1) Eagle \$ 73,000
23 (2) Holy Cross 22,000
24 (3) Kaltag 22,000
25 (4) Koyukuk 22,000
26 (5) Nikolai 20,000
27 (6) Shageluk 22,000
28 (7) Saint Mary's 100,000

29 * Sec. 6. The sum of \$250,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a grant to
2 Evansville for a water system (private wells).

3 * Sec. 7. The sum of \$125,000 is appropriated from the general fund to
4 the Department of Environmental Conservation for planning and feasibility
5 studies for rural solid waste projects in communities not connected year
6 round by the Alaska road system.

7 * Sec. 8. The sum of \$300,000 is appropriated from the general fund to
8 the Department of Environmental Conservation for rural solid waste disposal
9 site projects, water delivery equipment, fencing, and waste collection and
10 disposal equipment in communities not connected year round by the Alaska
11 road system.

12 * Sec. 9. The sum of \$130,000 is appropriated from the general fund to
13 the Department of Community and Regional Affairs for payment as a grant to
14 Mauneluk Association for a water delivery system for the City of Selawik.

15 * Sec. 10. The appropriations made by secs. 1, 2, 7, and 8 of this Act
16 are for capital projects and are subject to AS 37.25.020.

17 * Sec. 11. The appropriations made by secs. 3 - 6 and 9 of this Act
18 shall be disbursed in accordance with AS 37.05.315.

19 * Sec. 12. This Act takes effect immediately in accordance with AS 01.-
20 10.070(c).

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Original sponsors: Fuller, Adams,
Hurlbert, et al

Funding Information

General Fund \$14,652,600
Other Funds -0-
\$14,652,600

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 334 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for village safe
7 water facilities, solid waste facilities, and water
8 and sewer systems; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. (a) The sum of \$4,935,100 is appropriated from the general
12 fund to the Department of Environmental Conservation as follows:

13 (1) \$4,085,100 for village safe water and solid waste facilities
14 projects under the Village Safe Water Act (AS 46.07) in the following
15 communities:

16	(A) Akiachak	\$ 325,000
17	(B) Brevig Mission	954,000
18	(C) Chalkyitsik	750,000
19	(D) Gambell	600,000
20	(E) Noorvik	200,000
21	(F) St. George	280,000
22	(G) Savoonga	75,000
23	(H) Scammon Bay	150,000
24	(I) Shungnak	450,000
25	(J) Tanacross	83,500
26	(K) Wainwright	217,600

27 (2) \$800,000 for village safe water and solid waste feasibility
28 studies under the Village Safe Water Act (AS 46.07) in the following communi-
29 ties:

- 1 (A) Anderson
- 2 (B) Chalkyitsik
- 3 (C) Chignik Bay
- 4 (D) Dot Lake
- 5 (E) Ekwok
- 6 (F) Emmonak
- 7 (G) Fort Yukon
- 8 (H) Galena
- 9 (I) Golovin
- 10 (J) Hughes
- 11 (K) Lower Kalskag
- 12 (L) Manley Hot Springs
- 13 (M) Northway
- 14 (N) Ouzinkie
- 15 (O) Saint Mary's
- 16 (P) Teller

17 * Sec. 2. The sum of \$8,457,000 is appropriated from the general fund
 18 for payment as grants to the following municipalities for water and sewer
 19 and solid waste facility construction as the local match to be used by the
 20 Department of Environmental Conservation as follows:

21	(1) Bethel sewer system	\$ 330,000
22	(2) Dillingham water and sewer system	265,000
23	(3) Kotzebue water and sewer system	2,400,000
24	(4) Nome water and sewer utilidor	4,600,000
25	(5) Unalaska water supply and distribution	
26	system repair	862,000

27 * Sec. 3. The sum of \$161,500 is appropriated from the general fund for
 28 payment as grants to the following municipalities:

- 29 (1) Kodiak Island Borough for construction

1 of a sanitary landfill at Larsen Bay \$ 60,000
 2 (2) City of Koyuk for a graywater disposal
 3 project 100,000
 4 (3) City of Shageluk for purchase of a hot
 5 water tank 1,500

6 * Sec. 4. The sum of \$193,000 is appropriated from the general fund to
 7 the Department of Community and Regional Affairs for payment as grants for
 8 solid waste disposal site construction in the following communities:

9 (1) Dot Lake \$ 54,000
 10 (2) Northway 32,000
 11 (3) Takotna 25,000
 12 (4) Telida 22,000
 13 (5) Chignik Lagoon 60,000

14 * Sec. 5. The sum of \$281,000 is appropriated from the general fund to
 15 the Department of Administration for payment as grants for solid waste
 16 disposal site construction in the following communities:

17 (1) Eagle \$ 73,000
 18 (2) Holy Cross 22,000
 19 (3) Kaltag 22,000
 20 (4) Koyukuk 22,000
 21 (5) Nikolai 20,000
 22 (6) Shageluk 22,000
 23 (7) Saint Mary's 100,000

24 * Sec. 6. The sum of \$250,000 is appropriated from the general fund to
 25 the Department of Community and Regional Affairs for payment as a grant to
 26 Evansville for a water system (private wells).

27 * Sec. 7. The sum of \$125,000 is appropriated from the general fund to
 28 the Department of Environmental Conservation for planning and feasibility
 29 studies for rural solid waste projects in communities not connected year

1 round by the Alaska road system.

2 * Sec. 8. The sum of \$300,000 is appropriated from the general fund to
3 the Department of Environmental Conservation for rural solid waste disposal
4 site projects, water delivery equipment, fencing, and waste collection and
5 disposal equipment in communities not connected year round by the Alaska
6 road system.

7 * Sec. 9. The appropriations made by secs. 1, 7, and 8 of this Act are
8 for capital projects and are subject to AS 37.25.020.

9 * Sec. 10. The appropriations made by secs. 2 - 6 of this Act shall be
10 disbursed in accordance with AS 37.05.315.

11 * Sec. 11. This Act takes effect immediately in accordance with AS 01.-
12 10.070(c).

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PROPOSED CS FOR HOUSE BILL NO. 334

For an Act entitled: "An Act making special appropriations for village safe water facilities, solid waste facilities, and water and sewer systems; and providing for an effective date."

* Section 1. (a) \$4,935,100 is appropriated from the general fund to the Department of Environmental Conservation as follows:

(1) \$4,085,100 for village safe water and solid waste facilities projects under the Village Safe Water Act (AS 46.07) in the following communities:

Table with 2 columns: Community Name and Amount. Rows include Akiachak (\$325,000), Brevig Mission (954,000), Chalkyitsik (750,000), Gambell (600,000), Noorvik (200,000), St. George (280,000), Savoonga (75,000), Scammon Bay (150,000), Shungnak (450,000), Tanacross (83,500), and Wainwright (217,600).

(2) 850,000 for village safe water and solid waste feasibility studies under the Village Safe Water Act (AS 46.07) in the following communities:

- List of 17 communities: Anderson, Chalkyitsik, Chignik Bay, Dot Lake, Ekwok, Emmonak, Fort Yukon, Galena, Golovin, Hughes, Lower Kalskag, Manley Hot Springs, Northway, Ouzinkie, St. Mary's, ~~Skagway~~, and Teller.

* Section 2. The sum of \$10,330,800 is appropriated from the general fund to the following municipalities for payment as grants for water and sewer and solid waste facility construction as the local match to be used by the Department of Environmental Conservation as follows:

Table with 3 columns: Project Name, Amount, and Status. Rows include Bethel Sewer System (\$330,000), Dillingham Water and Sewer System (265,000), ~~Kodiak Island Borough Water and Sewer Engineering and Design Project (573,800)~~, ~~Kodiak Island Borough Monashka Dam Project (1,000,000)~~, and Kotzebue Water and Sewer System (2,400,000).

(6) Nome Water and Sewer Utilitdor \$4,600,000

~~(7) Nome Sewer System 800,000~~

(8) Unalaska Water Supply and Distribution System Repair 862,000.

* Section 3. The sum of \$161,500 is appropriated from the general fund to the following municipalities for payment as grants for the following communities:

- (1) Kodiak Island Borough for construction of a sanitary landfill at Larsen Bay \$ 60,000
- (2) City of Koyuk for a Greywater Disposal Project 100,000
- (3) City of Shageluk for purchase of a hot water tank 1,500

* Section 4. The sum of 293,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as grants for solid waste disposal site construction in the following communities:

- (1) Dot Lake \$ 54,000
- (2) Northway 32,000
- (3) St. Mary's 100,000
- (4) Takotna 25,000
- (5) Telida 22,000
- (6) Chignik Lagoon 60,000

* Section 5. The sum of \$181,000 is appropriated from the general fund to the Department of Administration for payment as grants for solid waste disposal site construction in the following communities:

- (1) Eagle \$ 73,000
- (2) Holy Cross 22,000
- (3) Kaltag 22,000
- (4) Koyukuk 22,000
- (5) Nikolia 20,000
- (6) Shageluk 22,000

* Section 6. The sum of \$250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Evansville for a water system (private wells).

* Section 7. The sum of \$125,000 is appropriated from the general fund to the Department of Environmental Conservation for planning and feasibility studies for rural solid waste projects in communities not connected by the Alaska road ~~system~~.

* Section 8. The sum of \$300,000 is appropriated from the general fund to the Department of Environmental Conservation for rural solid waste disposal site projects, water delivery equipment, fencing, and waste collection and disposal equipment in communities not connected by the Alaska road ~~system~~.

FUNDING INFORMATION

General Fund \$16,576.4
Other Funds -0-
Total \$

Introduced: 3/13/81
Referred: Health, Education &
Social Services and Finance

Funding Information

General Fund \$21,066,000
Other Funds -0-
\$21,066,000

BY FULLER, ADAMS, HURLBERT,
SUTCLIFFE, VASKA, CHUCKWUK,
DUNCAN, GRUSSENDORF, MALONE,
MOSS AND ZHAROFF

1 IN THE HOUSE

2 HOUSE BILL NO. 334

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for village safe
7 water facilities, solid waste facilities, and water
8 and sewer systems; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. (a) The sum of \$4,950,000 is appropriated from the general
12 fund to the Department of Environmental Conservation as follows:

13 (1) \$4,400,000 for village safe water and solid waste facilities
14 projects under the Village Safe Water Act (AS 46.07) in the following com-
15 munities:

- 16 (A) Akiachak
17 (B) Brevig Mission
18 (C) Emmonak
19 (D) Gambell
20 (E) Mountain Village
21 (F) Noorvik
22 (G) St. George
23 (H) St. Mary's
24 (I) Savoonga
25 (J) Shungnak
26 (K) Wainwright

27 (2) \$550,000 for village safe water and solid waste feasibility
28 studies under the Village Safe Water Act (AS 46.07) in the following communi-
29 ties:

- 1 (A) Anderson
- 2 (B) Chignik Bay
- 3 (C) Ekwok
- 4 (D) Galena
- 5 (E) Golovin
- 6 (F) Hughes
- 7 (G) Lower Kalskag
- 8 (H) Nikolai
- 9 (I) Rampart
- 10 (J) St. Mary's
- 11 (K) Teller

12 (b) The appropriations made by (a) of this section may be reappropriated between the projects by law.

14 (c) Appropriations made by (a) of this section which are unexpended and unobligated when the listed projects are completed may be used for similar projects in other communities.

17 * Sec. 2. (a) The sum of \$15,366,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as grants for urban water and sewer and solid waste facility construction as follows:

20 (1) Bethel sewer system	\$ 325,000
21 (2) Dillingham water and sewer system	465,000
22 (3) Kotzebue water and sewer system	2,400,000
23 (4) Nome water and sewer utilidor	11,314,000
24 (5) Unalaska water supply and distribution system	862,000

26 (b) Appropriations made by (a) of this section which are unexpended and unobligated when the listed projects are completed may be used for similar projects in other areas of the state.

29 * Sec. 3. The sum of \$200,000 is appropriated from the general fund to

1 the Department of Environmental Conservation for planning and feasibility
2 studies for rural solid waste projects in communities not connected by the
3 Alaska road system.

4 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to
5 the Department of Environmental Conservation for rural city dump fencing
6 projects, water delivery equipment, and waste collection and disposal equip-
7 ment in communities not connected by the Alaska road system.

8 * Sec. 5. The sum of \$100,000 is appropriated from the general fund for
9 payment as a grant to the City of Koyuk for a graywater disposal project.

10 * Sec. 6. The appropriations made by secs. 1, 3, and 4 of this Act are
11 for capital projects and are subject to AS 37.25.020.

12 * Sec. 7. The appropriations made by secs. 2 and 5 of this Act shall be
13 disbursed in accordance with AS 37.05.315.

14 * Sec. 8. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 334

Title Spec. appropriations for VSW facilities, solid waste facilities & water & sewer systems

Requested by Fuller, Adams, Burlbert, Sutcliffe, Vaska, Chukwuk, Duncan, Grussendorf, Malone, Moss and Zharoff

Date March 31, 1981

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation

Program Category Affected Division of Environmental Quality Operations

BRU, Program, or Subprogram(s) Affected Facilities Construction and Operation Section

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES			229.6	247.9	343.9	371.4
200 TRAVEL			49.2	53.1	72.6	78.4
300 CONTRACTUAL			20.4	22.0	25.3	27.3
400 COMMODITIES			4.5	4.8	5.8	6.2
500 EQUIPMENT			4.8	0.0	1.7	0.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.					75.0	60.0
TOTAL			308.5	327.8	449.3	543.3

FUNDING (Thousands of Dollars)

GENERAL FUND			308.5	327.8	449.3	543.3
FEDERAL FUNDS						
OTHER (Specify fund source)						

POSITIONS

FULL TIME			7	7	9	9
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Because of the lack of municipal engineering staffs in the small communities of rural Alaska, the Department of Environmental Conservation finds that a water and sewer grants program for rural Alaska requires a greater technical

involvement than is normal in a grants program, and consequently, is asking for 5 engineers, an administrative assistant and a clerk typist in FY 1982. It is anticipated that these engineers would be directly involved in negotiating and administering contracts on behalf of the villages for design and construction and also would be involved with pre-engineering studies and negotiating and administering design feasibility contracts with consulting engineering firms. Each individual project will involve grant agreements, design contracts, inspection contracts, construction management contracts, etc. In order to maintain a precise and accurate "paper flow" on all projects, we are also requesting a contract administrator and clerk typist. The engineers would be: one Environmental Engineer III, two EE's II, and two EE's I, located in Anchorage.

In FY 1983, no change in staff is noted.

In FY 1984, two more positions were added to handle operation and maintenance of newly constructed facilities and \$75,000 was added to the 700 Code for maintenance subsidies.

FY 1985 holds the same staff. Travel was estimated at 15 trips per engineer at \$650 per trip.

Contractual services were estimated at \$1,500 per person for rent and each engineer was assumed to spend \$200/month on telephone.

Inflation was estimated at 8%/year.

IV. DATE March 31, 1981 PREPARED BY Tim Bergin
AGENCY Department of Environmental Conservation
PHONE 465-2620

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/79)

FISCAL NOTE

12335

I. REQUEST

Bill/Resolution No. CSHB 335 and HB 335
 Title Appropriations or allocations for projects financed by GO bonds
 Requested by House Finance Committee Date 8/31/81

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 - EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached.

IV. DATE 9/11/81 PREPARED BY John Bates
 AGENCY DOT/FF
 PHONE 465-3900
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

102

ATTACHMENT TO FISCAL NOTE FOR CSHB335

Both CS HB 335 and HB 335 pertain to the ability of the executive branch to reallocate G.O. Bond funds. The current law prohibits reappropriation of bond funds but allows for reallocation with approval of the Governor or his designee.

The executive branch would be seriously restricted in implementing capital projects if CSH335 were to become law. Presently the time between preparation of budget documents requesting bond funding for a project and the time the voters approve the bonds is (15) fifteen months. The requests are based on engineering estimates of preliminary plans and specifications. During the period of delay awaiting voter approval and contract bidding the final plans are completed and final estimates made. If unforeseen construction items or excessive inflation have occurred that force the cost of the facility to exceed the G.O. Bond funds available then the project must either be reduced in scope or held in abeyance until a supplemental appropriation can be secured.

Under the current law an agency will request a bond appropriation for a program and allocations for each project. If the highest priority project exceeds the estimated cost at the time of budgeting, then funds are reallocated from the lowest priority project to the project requiring additional funding. Under the added provisions in CSHB335 the highest priority project would be deferred until the additional funds were secured and the lower priority projects would be implemented or in the event that all projects exceeded their budget, none would be constructed.

Although no values are shown in the detail of this fiscal note, the worst condition of fiscal impact would be the delay of all bond projects for one year with the insuing inflation if all bond projects required supplemental funding in order to be constructed.

Had this provision been in effect during the years of 1976 to 1979 when the highest inflation in construction costs occurred in this state, the worst condition, described above, could have been a reality.

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

CSHB 335

I. REQUEST

Bill/Resolution No. CS FOR HOUSE BILL NO. 335

Title Relating to appropriations and allocations in GO bonds and in acts making
Requests for appropriations Date 4/28/81

Requested by House Finance Committee

II. FISCAL DETAIL

Agency Affected Dept. of Revenue/Div. Budget & Mgmt./DOTPF/State Bond Committee

Program Category Affected _____

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would require amounts to be appropriated to specific projects in bonding legislation rather than use allocation. Transfers between appropriations or allocations could not be made for specific projects in a general obligation bond act or any allocation made as part of any appropriations bill except as provided for by law.

Fiscal impacts are possible but indeterminate; this bill reduces administrative flexibility and may cause additional administrative costs or cause projects and services to be halted waiting for subsequent legislation. DOTPF to submit separate fiscal note.

Anselm C. Staack

IV. DATE May 4, 1981 PREPARED BY Anselm C. Staack, Treasury Comptroller
AGENCY Dept. of Revenue/Treasury Division
Original: Legislative Finance PHONE 465-2351
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Original sponsors: Phillips and Barnes

Offered: 4/28/81
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2

CS FOR HOUSE BILL NO. 335 (State Affairs)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to appropriations and allocations in
7 general obligation bonds and in acts making appropria-
8 tions; and providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. AS 24.20.037 is amended to read:

11

Sec. 24.30.037. GENERAL OBLIGATION BOND BILLS. A bill autho-
12 rizing the issuance of general obligation bonds creating a state debt
13 for capital improvements shall contain a statement of the scope of each
14 project included in the proposed bond issue. The statement shall
15 include a brief description of each capital improvement project, its
16 location, and, in dollars, that portion of the total bond issue appro-
17 priated or [TO BE] allocated to the project.

18

* Sec. 2. AS 37.07.080(e) is repealed and reenacted to read:

19

(e) A transfer may not be made between an appropriation or allo-
20 cation in an act making appropriations except by law.

21

* Sec. 3. AS 37.15 is amended by adding a new section to read:

22

Sec. 37.15.025. TRANSFERS PROHIBITED. A transfer may not be made
23 between an appropriation or allocation in a general obligation bond
24 issue except by law.

25

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
26 070(c).

27

28

29

Introduced: 3/13/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY PHILLIPS AND BARNES

2 HOUSE BILL NO. 335

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to appropriations or allocations for
7 projects financed by general obligation bonds; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 24.20.037 is amended to read:

11 Sec. 24.30.037. GENERAL OBLIGATION BOND BILLS. A bill authoriz-
12 ing the issuance of general obligation bonds creating a state debt for
13 capital improvements shall contain a statement of the scope of each
14 project included in the proposed bond issue. The statement shall
15 include a brief description of each capital improvement project, its
16 location, and, in dollars, that portion of the total bond issue appro-
17 riated or [TO BE] allocated to the project.

18 * Sec. 2. AS 37.07.080(e) is amended to read:

19 (e) A transfer may not be made between an appropriation or allo-
20 cation in a general obligation bond issue except as provided by law. A
21 transfer [TRANSFERS OR CHANGES BETWEEN OBJECTS OF EXPENDITURES OR
22 BETWEEN ALLOCATIONS MAY BE MADE BY THE HEAD OF A STATE AGENCY UPON
23 APPROVAL OF THE DIVISION. NO TRANSFERS] may not be made between appro-
24 priations except as provided in an act making the transfers between
25 appropriations. A transfer or change between objects of expenditures
26 or between allocations may be made by the head of a state agency upon
27 approval of the division.

28 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

HB 335

HB 335

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HOUSE BILL NO. 335
 Title Relating to appropriations or allocations for projects financed by GO bonds.
 Requested by House State Affairs Committee Date 3/13/81

II. FISCAL DETAIL
 Agency Affected Dept. of Revenue/Div. Budget & Mgnt./DOTPF/State Bond Committee
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 This bill would allow amounts to be appropriated to specific projects in bonding legislation rather than simply use allocation.
 Transfers between appropriations or allocations could not be made for specific projects in a general obligation bond act except as provided for by law.
 Fiscal impacts are possible but indeterminate; this bill reduces administrative flexibility and may cause additional administrative costs. DOTPF to submit separate fiscal note.

Anselm C. Staack

IV. DATE April 7, 1981 PREPARED BY Anselm C. Staack, Treasury Comptroller
 AGENCY Dept. of Revenue/Treasury Division
 PHONE 465-2351
 Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

COMMITTEE REPORT

HOUSE

4/28/81

FURTHER:

(11)

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 335

"An Act relating to appropriations or allocations for projects financed by general obligation bonds; and providing for an effective date."

under consideration and reports it back as follows:

- [] do pass [] do not pass
[] do pass with attached amendments(s) [] same title
[] replace with CS for _____ [] new title
and recommends _____
[] AND attaches a "Letter of Intent" [] New Fiscal Note
[] reports it back without recommendation
[] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT

HOUSE

4/28

3/13/81

FURTHER: FINANCE

(5)

Date: 4-13-81

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 335

"An Act relating to appropriations or allocations for projects financed by general obligation bonds; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 335 (State Affairs) same title
and recommends DO PASS new title
- AND attaches a "Letter of Intent" ~~New~~ Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Miller
Frank Pudda
Bob Blevins
John G. Miller
Mike [unclear]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Miller
 CHAIRMAN

Chenoweth
12-1072

Original sponsors: Phillips and Barnes

Offered: 4/28/81
Referred: Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 335 (State Affairs)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to appropriations and allocations in
7 general obligation bonds and in acts making appropria-
8 tions; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 24.20.037 is amended to read:

11 Sec. 24.30.037. GENERAL OBLIGATION BOND BILLS. A bill autho-
12 rizing the issuance of general obligation bonds creating a state debt
13 for capital improvements shall contain a statement of the scope of each
14 project included in the proposed bond issue. The statement shall
15 include a brief description of each capital improvement project, its
16 location, and, in dollars, that portion of the total bond issue appro-
17 riated or [TO BE] allocated to the project.

18 * Sec. 2. AS 37.07.080(c) is repealed and reenacted to read:

19 (e) A transfer may not be made between an appropriation or allo-
20 cation in an act making appropriations except by law.

21 * Sec. 3. AS 37.15 is amended by adding a new section to read:

22 Sec. 37.15.025. TRANSFERS PROHIBITED. A transfer may not be made
23 between an appropriation or allocation in a general obligation bond
24 issue except by law.

25 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
26 070(c).

27
28
29
COMMITTEE COPY

-1-

CSHB 335(SA)

Final vote 4/28/81

Chenoweth
12-1072

Introduced: 3/13/81
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY PHILLIPS AND BARNES

2 HOUSE BILL NO. 335

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to appropriations or allocations for
7 projects financed by general obligation bonds; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 24.20.037 is amended to read:

11 Sec. 24.30.037. GENERAL OBLIGATION BOND ISSUES: A bill authoriz-
12 ing the issuance of general obligation bonds creating a state debt for
13 capital improvements shall contain a statement of the scope of each
14 project included in the proposed bond issue. The statement shall
15 include a brief description of each capital improvement project, its
16 location, and, in dollars, that portion of the total bond issue appro-
17 priated or [TO BE] allocated to the project.

18 * Sec. 2. AS 37.07.080(e) is amended to read:

19 (e) A transfer may not be made between an appropriation or allo-
20 cation in a general obligation bond issue except as provided by law. A
21 transfer [TRANSFERS OR CHANGES BETWEEN OBJECTS OF EXPENDITURES OR
22 BETWEEN ALLOCATIONS MAY BE MADE BY THE HEAD OF A STATE AGENCY UPON
23 APPROVAL OF THE DIVISION. NO TRANSFERS] may not be made between appro-
24 priations except as provided in an act making the transfers between
25 appropriations. A transfer or change between objects of expenditures
26 or between allocations may be made by the head of a state agency upon
27 approval of the division.

28 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

COMMITTEE COPY

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

HB 335

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 335

Title Relating to appropriations or allocations for projects financed by GO bonds.

Requested by House State Affairs Committee

Date 3/13/81

II. FISCAL DETAIL

Agency Affected Dept. of Revenue/Div. Budget & Mgnt./DOTPF/State Bond Committee

Program Category Affected _____

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would allow amounts to be appropriated to specific projects in bonding legislation rather than simply use allocation.

Transfers between appropriations or allocations could not be made for specific projects in a general obligation bond act except as provided for by law.

Fiscal impacts are possible but indeterminate; this bill reduces administrative flexibility and may cause additional administrative costs. DOTPF to submit separate fiscal note.

Anselm C. Staack

IV. DATE April 7, 1981

PREPARED BY Anselm C. Staack, Treasury Comptroller

AGENCY Dept. of Revenue/Treasury Division

PHONE 465-2351

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST.. Session

HOUSE BILL NO. 335

By ..PHILLIPS..AND..BARNES.....

"An Act relating to appropriations or allocations for projects financed by general obligation bonds; and providing for an effective date."

Appro, or alloc./projects financed by gen. oblg. bonds

Introduced in the House ... 3/13, 19... 81

HISTORY IN THE HOUSE

19 81
Mar. 13

Read first time and referred to Committee on State Affairs and Finance
Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Original sponsor: Rules/Governor

Offered: 5/29/81
Referred: Finance

<u>Funding Information</u>	
General Fund	\$76,081
Other Funds	-0-
	<u>\$76,081</u>

BY THE LABOR AND
COMMERCE COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 336 (L&C)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Revenue and amending a 1980 appropria-
8 tions to the Alaska Power Authority; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$21,547 is appropriated from the general fund to
12 the Department of Revenue, Alaska Renewable Resources Corporation, to pay a
13 prior year obligation of the fisheries project.

14 * Sec. 2. The sum of \$4,534 is appropriated from the general fund to the
15 Department of Revenue to pay shared taxes owed to the City of Houston for
16 the years 1975 - 1978.

17 * Sec. 3. Section 53, ch. 120, SLA 1980, page 81, line 12 is amended to
18 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21	Discretionary study funds	<u>125,000</u> [75,000] <u>125,000</u> [75,000]

22 * Sec. 4. The unexpended and unobligated portions of the appropriations
23 made by secs. 1 and 2 of this Act lapse into the general fund June 30, 1981.

24 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

26
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29

Funding Information
 General Fund \$13,100,000
 Other Funds -0-
\$13,100,000

Introduced: 3/13/81
 Referred: Labor & Commerce
 and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
 REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 336

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
 7 Alaska Housing Finance Corporation and to the Alaska
 8 Power Authority; making an amendment to ch. 120 SLA
 9 1980; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$10,650,000 is appropriated from the general
 12 fund to the Alaska Housing Finance Corporation for the mobile home loan
 13 program.

14 * Sec. 2. The sum of \$2,450,000 is appropriated from the general fund to
 15 the Alaska Power Authority to pay additional FY 81 costs for the Susitna
 16 feasibility study.

17 * Sec. 3. Section 2, ch. 120 SLA 1980 is amended to read:

18 * Sec. 2. The sum of \$126,955,000 is appropriated from the general
 19 fund to the Alaska Housing Finance Corporation to be allocated as
 20 follows:

21	Special mortgage loan purchase program	
22	(AS 18.56.098)	\$105,000,000
23	Mortgage and housing insurance fund	
24	(AS 18.56.095 and 18.56.093)	<u>6,650,000</u> [12,500,000]
25	Rural housing mortgage loan program	6,500,000
26	Rural housing mortgage insurance account	
27	in the housing insurance fund	
28	(AS 18.56.093)	325,000
29	Rural housing title insurance fund	

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(AS 18.56.093)	130,000
Home ownership fund (AS 18.56.091)	2,500,000
<u>Mobile home loan program</u>	<u>1,350,000</u>
<u>Rural non-owner occupied mortgage loan program</u>	<u>4,500,000</u>

* Sec. 4. The unexpended and unobligated parts of the appropriations made in this Act lapse into the general fund June 30, 1981.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.070(c).

HB 336

March 13, 1981

The Honorable Jim Duncan
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which would make supplemental appropriations to the Alaska Housing Finance Corporation (AHFC) and the Alaska Power Authority (APA), and would amend ch. 120 SLA 1980.

The appropriation to AHFC in sec. 1 of the bill (\$10,650,000) would provide money for the mobile home loan program. I understand that that program had run out of money by the end of February. This appropriation will enable the program to continue operating through the end of this fiscal year.

The appropriation to APA in sec. 2 of the bill (\$2,450,000) would pay additional FY 81 costs for the Susitna feasibility study. On February 4, 1981, APA was informed by the principal contractor for the project that within 60 days the FY 81 appropriation for this project would be spent. The cost of the study has been increased by three factors: (1) necessary program changes; (2) cost escalation due to inflation; and (3) increased logistical field support requirements and cost escalation of that logistical support.

Section 3 of the bill amends ch. 120 SLA 1980 by reallocating money appropriated to AHFC last year. The mortgage and housing insurance fund would be reduced by \$5,850,000, and that amount reallocated to the mobile home loan program (\$1,350,000) and the rural non-owner occupied mortgage loan program (\$4,500,000). The mobile home loan program is in urgent need of additional money,

as mentioned earlier in this letter. The rural non-owner occupied mortgage loan program is also short of money, and, unless more money is made available, several projects under construction will not be completed during the 1981 building season.

Sincerely,

Jay S. Hammond
Governor

SJM

By: Terry Miller
Lieutenant Governor

RECEIVED

MEMORANDUM FEB 19 1981 State of Alaska

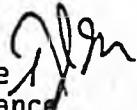
BUDGET AND MANAGEMENT

TO: Mr. Richard Aks
Division of Budget & Management
Office of the Governor

DATE: February 17, 1981

FILE NO:

TELEPHONE NO:

FROM: Terry J. McGuire 
Director of Finance
Alaska Power Authority

SUBJECT: Susitna Hydroelectric
Project

Attached is a copy of a letter recently received from Acres American Incorporated, principal contractor for the Susitna studies. The amount allocated to Acres and subcontractors does not include funds for Power Authority staff and other direct contractos with the Power Authority, or funds RSA'd to the Department of Fish and Game. The memo illustrates the need for the FY'81 supplemental funding request of the Power Authority.

Attachment:
as noted



RECEIVED

FEB 10 1981

BUDGET AND MANAGEMENT

February 4, 1981
P5700.11
T.700

RECEIVED

FEB 11 1981

ALASKA POWER AUTHORITY

Mr. Eric P. Yould
Executive Director
Alaska Power Authority
333 West 4th Avenue
Suite 31
Anchorage, Alaska 99501

Dear Eric:

Susitna Hydroelectric Project
Limitation of Funds

As required in the contract Acres hereby notifies the Authority that within the next 60 days we will exceed the \$15,255,000 currently allotted by Mr. McGuire's letter of July 1, 1980.

Please allot additional funds as soon as possible so that the current schedule can be maintained.

Very truly yours,

David C. Willett
Vice President

DCW/ljr

ACRES AMERICAN INCORPORATED

Construction Equipment

100 Liberty Street Building, Manhattan, New York

Telephone: 212-693-7000

Telex: 41-41-41-41-41

Other Offices: Columbia, MD; Fairbanks, AK; Anchorage, AK; Washington, DC

ALASKA POWER AUTHORITY

333 WEST 4th AVENUE - SUITE 31 - ANCHORAGE, ALASKA 99501

Phone: (907) 277-7641
(907) 276-2715

July 21, 1980

RECEIVED

JUL 23 1980

Budget and Management

Mr. Ron Lehr, Director
Division of Budget
& Management
Pouch AM
Juneau, Alaska 99811

Re: FY'81 Supplemental Funding

Dear Mr. Lehr,

The Alaska Power Authority will be requesting supplemental funding for two programs for FY'81, the Susitna Feasibility Study and the Power Production Assistance Program. The Power Production Assistance Program request is for reinstatement of the FY'81 funds in the amount reduced by the Governor. The Susitna funding request includes a \$2.540 million supplemental FY'81 request and a \$13.019 FY'82 request as outlined in the attached cash flow projections. Explanations of items in the cash flow follows:

- A. (1) Excess liability insurance to include aircraft accident insurance purchased for the 2½ year period of the study. Item not identified programmed in the original budget estimate, but was subsequently determined to be necessary.
- (2) The U.S. Geological Survey withdrew federal funding from the stream gauging program for the Susitna basin after the budget estimate was completed. This action was not anticipated and it is a necessary activity which required a program funding addition.
- (3) System planning funds for compilation of a data base on system components were identified as necessary to maintain the schedule of the formulation and analysis of basin development plans leading to the Development Selection Report in March 1981. This activity was identified as a complication associated with deletion of power market and alternatives studies from the Acres contract, and as a duplication of work to be performed by the new Alternatives studies contractor.
- (4) Task 6 - Tussing Scope Changes - This activity and funding were identified as part of the program response to the comments of Arlon Tussing on the Plan of Study. This activity was not part of the power market and alternatives study which was

directed to be deleted from the Acres contract. This funding was appropriated to the Office of the Governor and retained for the Alternatives Study. Reference our letter to you dated June 25, 1980.

- (5) Task 11 - Tussing Scope Changes - The comments in (4) above apply.
- (6) Comments of FERC on the Plan of Study following preparation of the budget identified instream flow study activities that would be necessary before submission of the license application in Phase I. This work was originally planned to be accomplished in Phase II. A budget of \$125,000 for two years of work by Mr. Trihey, an expert in this area, was proposed as a necessary response to the FERC requirements.
- (7) Comments of FERC on the Plan of Study following preparation of the budget established that the more data on fisheries available at the time of license submission, the greater the potential for acceptance. Therefore, resident and juvenile fishery studies and fishing habitat studies originally programmed for one year of study in Phase I and additional years in Phase II were advanced to include 2 years in Phase I and additional years in Phase II. The identified cost increase represents ADF&G increased costs associated with this work.
- (8) and (9) ADF&G additional costs for salary increases and transportation cost increases. The budgets originally prepared did not reflect true negotiated salary rates for state employees in the original budget since they were unknown at that time. The budget increases for Fisheries and Big Game are calculated exactly, however, they are for STEP A salaries for every position range. ADF&G does not feel that all positions can be filled at STEP A, and will try to stay within budget through turnover and hiring delays.
- (10) Escalation on additional program study changes and additions.

B. The original budget estimate did not include any escalation of the Non-Discretionary Funding to include Native Inspector, External Review, Power Authority Study Coordination, and the Public Participation Program. Salary cost escalation is calculated based upon approved salary increases for exempt bargaining status employees which were unknown for the original budget preparation. External Review costs are escalated in accordance with the major Task budget escalation factor of 8½%/year.

C. Major cost escalation has been experienced in all activities associated with logistical support of field study activities, principally in camp operations, fuel, fuel resupply, and transportation. Based upon costs incurred to date and identification of realistic requirements, additional funding for logistical support is estimated at \$900,000.

D. The decision to submit a license application to FERC to construct the project will be made by approximately April 1, 1982. Phase I funding does not include field activities starting in the spring of 1982. Phase II field activities could begin in the spring of 1982 and continue on through the license application processing period. An estimated \$1.720 million is necessary to fund Phase II activities up to June 30, 1982. Included in this is bulk fuel purchase and transport to the field storage site which may have to be performed in January and February of 1982 in order to have an adequate field fuel supply to initiate Phase II field activities.

In summary, the Susitna program estimated cost for Phase I has increased from \$29.612 million to \$32.113 for the 2½ year study if the Phase II cost estimate requirements are not considered. This 8.45% increase is composed of \$1.29 million of Program Changes and Additions (4.45%), \$311,000 (1%) of escalation not calculated in the original budget estimate for activities administered by the Power Authority, and \$900,000 (3%) for increased requirements and extraordinary escalation associated with field logistical support requirements.

Sincerely,



Eric P. Yould
Executive Director

cc:

Mr. Chuck Conway
Mr. Jerry Weinwand

MEMORANDUM

080801
State of Alaska

TO: Ron Lehr, Director
Division of Budget & Management
Office of the Governor

DATE: September 30, 1980

FILE NO:

TELEPHONE NO:

277-7641

RECEIVED

FROM: Terry J. McGuire *TJM*
Director of Finance
Alaska Power Authority

SUBJECT: FY 1981 Supplemental
Funding

NOV 2 1980

MANAGEMENT

The Alaska Power Authority is requesting supplemental funding for two programs for FY 1981, the Power Production Assistance Program and the Susitna Feasibility Study. The Power Production Assistance Program request is for reinstatement of the FY 1981 funds in the amount reduced by the Governor, \$1.4 million. The Susitna funding request is for \$2.540 million in supplemental funding during FY 1981.

The reinstatement of FY 1981 funding to the Power Production Assistance Program to the original level will permit the Power Authority to more fully satisfy the requirements specified in HCS CSSB 438, Article 3A, to reduce electric rates charged for residential service, service to charitable organizations and service to local community facilities. Under the PPA Program, all electric utilities in the State that satisfy specific eligibility requirements described in the legislation qualify for financial assistance from the Power Production Cost Assistance Fund. Unless supplemental funding is received by the Power Authority, the existing fund will be insufficient to satisfy the full FY 1981 requirements.

The supplemental funding requested for the Susitna Feasibility Study is due to several factors, shown below.

- A.1) Increased liability insurance and aircraft accident insurance purchased for the study. This item was not programmed in the original budget estimate, but was subsequently determined to be necessary.
- 2) After the original budget estimate was completed the U.S. Geologic Survey withdrew federal funding from the stream gaging program for the Susitna basin. This action was not anticipated and is a necessary activity which required a program funding addition.
- 3) Funds were identified as necessary to maintain the schedule of planning leading to the System Studies and Basin Development Selection Report in March 1981. This activity was identified as a complication associated with deletion of power market and alternative studies from the Acres contract.
- 4) Activities and funding were identified as part of the program response to the comments of Arlon Tussing on the Plan of Study. This activity, Tussing Task 6, was not part of the power market and alternatives study which was directed to be deleted from the Acres Contract. This funding was appropriated to the Office of the Governor and retained for the Alternatives Study (reference our letter to you, June 25, 1980). Activities and funding were also identified for the Tussing Scope Changes, Task 11, to which our comments to Task 6 also apply.
- 5) Comments of FERC on the Plan of Study following budget preparation identified in-stream flow study activities that would be required before license application submission, in Phase I. This work was originally planned for Phase II.

MEMORANDUM

State of Alaska

TO: Ron Lehr

DATE: September 30, 1980

FILE NO:

TELEPHONE NO:

FROM: Terry J. McGuire *TJM*

SUBJECT: Page 2 of 2

- 6) FERC comments on the Plan of Study, following preparation of the budget, established that the more detailed data available on fisheries at the time of license submission, the greater the potential for acceptance. Therefore, resident and juvenile fishery studies and fishing habitat studies, originally scheduled for one year during Phase I and additional years in Phase II, were advanced to include 2 years in Phase I and additional years in Phase II.
- 7) ADF&G additional costs for salary increases and transportation cost increases. The original budget did not reflect actual negotiated salary rates for state employees, since they were unknown at that time. The budget increases for Fisheries and Big Game are calculated exactly, however they are for Step A salaries for every position range. ADF&G does not feel that all positions can be filled at Step A, but will try to stay within budget through turnover and hiring delays.
- B. The original budget estimate did not include any escalation of the Non-Discretionary Funding for the Native Inspector, External Review, Power Authority Study Coordination, and the Public Participation Program. Salary cost escalation is based upon approved salary increases for exempt bargaining status employees, which were unknown for the original budget preparation. External Review cost escalation is consistent with the major Task budget escalation factor of 8½%/year.
- C. Major cost escalation has been experienced in all activities associated with logistical support of field study activities, principally in camp operations, fuel, fuel resupply, and transportation.

For a detailed cash flow projection of these factors and escalations on additional program study changes and additions, our letter to you of July 21, 1980 is attached.

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM SUMMARY
by
BUDGET COMPONENT

CATEGORY	New Legislation
COVER PROGRAM	Economic Development
AGENCY	Commerce & Economic Development
DIVISION	Alaska Power Authority
BUDGET REQUEST UNIT	Alaska Power Authority
BUDGET COMPONENT	Not assigned yet
APPROPRIATION	SLA 1980, Ch 120, SCS CSHB 1002 amS
ALLOCATION	New Legislation, SB 438, Line 16, Pg 70

		INITIAL AUTHORIZATION	This RP Request	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01	PERSONAL SERVICES									
02	TRAVEL									
03	CONTRACTUAL									
04	COMMODITIES									
05	EQUIPMENT									
06	LANDS, BUILDINGS									
07	GRANTS, CLAIMS									
08	MISCELLANEOUS									
	Other	1,451	1,400							2,851
	TOTAL	1,451	1,400							2,851
1002	FEDERAL RECEIPTS									
1003	G/F MATCH									
1004	GENERAL FUND	1,451	1,400							2,851
1005	I/A RECEIPTS									
1028	PROGRAM RECEIPTS									
15	FULL TIME									
16	PART TIME									
17	TEMPORARY									
18	MAN-MONTHS									

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM SUMMARY
by
BUDGET COMPONENT

CATEGORY	Development
COVER PROGRAM	Energy & Power Development
AGENCY	Commerce & Economic Development
DIVISION	Alaska Power Authority
BUDGET REQUEST UNIT	Alaska Power Authority
BUDGET COMPONENT	08-71-4-195, Susitna Feas. Analysis
APPROPRIATION	SLA 1980, Ch. 120, SCSCS-HB 1002-amS
ALLOCATION	Development, Page 81, Line 9

	INITIAL AUTHORIZATION	This RP Request	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01	PERSONAL SERVICES								
02	TRAVEL								
03	CONTRACTUAL								
04	COMMODITIES								
05	EQUIPMENT								
06	LANDS, BUILDINGS								
07	GRANTS, CLAIMS								
08	MISCELLANEOUS								
	OTHER	3,095.80	2,540						5,635.80
	TOTAL	3,095.80	2,540						5,635.80
1002	FEDERAL RECEIPTS								
1003	G/F MATCH								
1004	GENERAL FUND	3,095.80	2,540						5,635.80
1005	I/A RECEIPTS								
1028	PROGRAM RECEIPTS								
15	FULL TIME								
16	PART TIME								
17	TEMPORARY								
18	MAN-MONTHS								

SUSITNA HYDRO PROJECTS
CASH FLOW PROJECTIONS THROUGH JUNE 30, 1982

		<u>Cost of Project</u>	<u>FY 1980 & 1981</u>	<u>FY 1982</u>
Cash Flow Jan. 1980				
Estimated Cost of Project		29,612,280	19,414,718	10,197,562 10,107,562
Program Changes or Additions				
1) Liability Insurance	47,000		47,000	
2) Task 3, Acres additional work related to USGS	52,100		26,000	26,100
3) Task 6, System Planning	220,000		220,000	
4) Task 6, Tussing Changes	200,000		200,000	
5) Task 11, Tussing Changes	100,000		100,000	
6) Task 7, Mr. Trihey	125,000		62,000	63,000
7) Task 7, ADF&G Accelerated Studies	268,100		218,100	50,000
Task 7, ADF&G Add'l costs for salaries & increases and Transportation:				
8) Big Game	96,000		48,000	48,000
9) Fisheries	90,200		45,200	45,000
10) Increased Escalation due to increased costs	91,465		60,000	31,465
	<u>1,289,865</u>	1,289,865	<u>1,026,300</u>	<u>263,565</u>
Escalation on costs controlled by Alaska Power Authority not computed on Cash Flow Jan. 1980		311,000	73,000	238,000
Camp operation, fuel and transportation costs overrun and extraordinary escalation		900,000	300,000	600,000
Phase II funding requirements in FY'82 (Apr - Jun 1982)				
) Fuel	300,000			
) Helicopter costs	300,000			
) Camp Operations & Maintenance	120,000			
) ADF&G	300,000			
) Acres & Other Subcontractors	<u>700,000</u>	1,720,000	<u>1,720,000</u>	<u>1,720,000</u>
Total Cost of Project		33,833,145	20,814,018	13,019,127
Funds Received To Date (FY'80 8,178,000)		18,273,800	18,273,800	-0-
(FY'81 7,000,000)				
(FY'81 3,095,800)				
Funds to be applied for as of 7/15/80		15,559,345	2,540,218	13,019,127

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT
March 26, 1981

JAY S. HAMMOND, GOVERNOR

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-2211

HB 336

Honorable Sam Cotten
Chairman, House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Amendment to HB 336
Department of Revenue
Amendment Requests: \$4,534 GF
To Pay Shared Taxes Owed to City of Houston

Dear Representative Cotten:

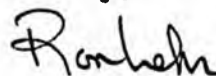
Please revised HB 336 to appropriate \$4,534 GF to the Department of Revenue to pay Shared Taxes owed to the City of Houston for the years 1975 - 1978.

At the time the Legislature created the Municipal Assistance Fund in 1978, the City of Houston had not been receiving shared taxes under the Gross Business Receipts Tax Law because businesses within the Houston City limits were reporting taxes to be shared to another municipality. The City of Houston requested an audit in FY 81 which disclosed that \$4,534 should have been shared with Houston for the years 1975 - 1978. Under the previous law, Revenue would have simply adjusted future payments to the overpaid municipality. However, since that law was repealed and a substantial amount of time has elapsed, a supplemental appropriation is requested.

Please add a new section to HB 336 to read as follows:

The sum of \$4,534 is appropriated from the general fund to the Department of Revenue for the purpose of paying shared taxes owed to the City of Houston for the years 1975 - 1978.

Sincerely,



Dr. Ronald D. Lehr
Director

Attachments

cc: Senators Ed Dankworth and Don Bennett, Senate Finance Chairmen
Representative Hurlbert, House Labor and Commerce Chairman
Jay Hogan
Keith Specking

MEMORANDUM

State of Alaska

TO: Ronald D. Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: March 20, 1981

FILE NO:

5080413

TELEPHONE NO: 465-2300

FROM: Thomas K. Williams *Joseph Donohue*
Commissioner of Revenue

SUBJECT: Supplemental Appropriation
Request

At the time the legislature created the Municipal Assistance Fund (AS 43.20.016), the City of Houston had not been receiving shared taxes under the previous gross receipts tax law (AS 43.70.080). This was due to the businesses within the Houston city limits reporting taxes to be shared to another Municipality. The City of Houston requested an audit in FY 81 which disclosed that \$4,534 should have been shared with Houston for the years 1975-1978.

Under the sharing provisions of the previous law (AS 43.70.080), our practice was to adjust future payments to the overpaid municipality. However, since the law was repealed, we are requesting supplemental funds to reimburse Houston, and since there is no appropriation available we propose that no adjustment be made against the overpaid municipality.

RECEIVED
MAR 20 1981
BUDGET AND MANAGEMENT

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

POL'CH AM — JUNEAU 99811
PHONE 465-2213

JAY S. HAMMOND, GOVERNOR

HB 336

March 24, 1981

Honorable Sam Cotten
Chairman, House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Amendment to HB 336
Department of Commerce and Economic Development
Alaska Power Authority
Supplemental Request for \$50,000 GF for
Takatz Hydro Study

Dear Representative Cotten:

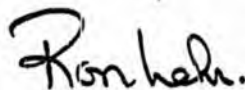
Please revise H. 336 to amend Chapter 120/SLA 1980 and appropriate \$50,000 general funds to enable the Alaska Power Authority to conduct a reconnaissance study of the electrical power needs of Sitka beyond Green Lake and to review potential power supply options including the Takatz project.

Please add a new section to HB 336 to read as follows:

Section 53, Chapter 120, SLA 1980, page 81, line 12 is amended to read as follows:

Discretionary Study Funds	<u>Appropriation Items</u> 125,000(75,000)	<u>General Fund</u> 125,000(75,000)
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Sincerely,



Dr. Ronald D. Lehr
Director

CC: Senate Finance Chairman
House Labor & Commerce Chairman
The Honorable Richard Eliason
Jay Hogan
Keith Specking
Eric Yould

MEMORANDUM RECEIVED

State of Alaska

MAR 20 1981

TO: Ron Lehr
Director
Div. of Budget & Management

BUDGET AND MANAGEMENT

DATE: March 12, 1981

FILE NO:

50808¹

TELEPHONE NO: 277-7641

FROM: Eric P. Yould ^{EPY}
Executive Director
Alaska Power Authority

SUBJECT: Takatz Study

The Power Authority requests that \$50,000 in funding for the Takatz Study be requested for supplemental FY 81 funding if it can be accomplished in this Legislative session. If not, please reinstate funding for the study in FY 82. The City of Sitka strongly desires to accomplish preliminary analysis of the future power needs beyond Green Lake, and to identify if Takatz is the best project to satisfy those needs. The project development process is very time consuming, and it would require at least 5 to 6 years from completion of this initial study before the project would be completed. Your timely consideration of this request would be appreciated.

MEMORANDUM

State of Alaska

RECEIVED
SEP 25 1980
BUDGET AND MANAGEMENT

TO: Jay S. Hammond
Governor

DATE: September 23, 1980

FILE NO: RP #81-53

TELEPHONE NO: 465-3500

FROM: Ron D. Lehr, Director
Division of Budget and
Management
Office of the Governor

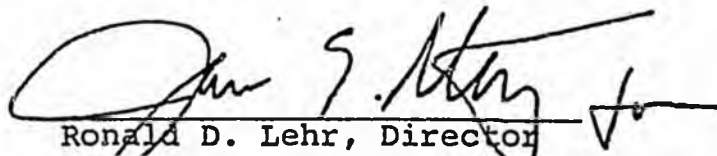
SUBJECT: Alaska Power Authority
Revised Program Request

The Alaska Power Authority requests authority to transfer \$50,000 to Takatz from the \$990,000 allocated to Old Harbor in Section 1 of Chapter 54, SLA 80. The purpose of this reallocation is to conduct a reconnaissance study of the electrical power supply and demand of Sitka. This will include an analysis of current end-use power demand plus a review of potential power supply options, including the Takatz project. A recommendation will be made as to which supply option or combination of options will provide the least expensive power, consistent with the demand projections.

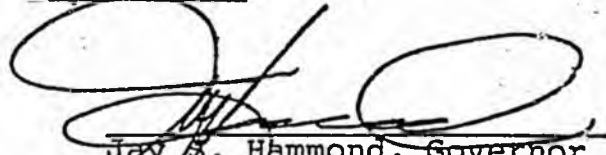
The Old Harbor allocation includes funding for a feasibility analysis plus construction of the project. The feasibility analysis has been initiated with funds for construction available for this transfer.

The Division of Budget and Management has been given statutory authority to determine whether the allocations in Chapter 54, SLA 80, should be treated as loans or grants. Consistent with previous determinations, funding for the Takatz project will be considered a loan.

Your approval is recommended.


Ronald D. Lehr, Director
Division of Budget and Management
Office of the Governor

Approved this 24th day of September, 1980.


Jay S. Hammond, Governor
State of Alaska

Approved this 24th day of September, 1980.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811
PHONE 465-2213

HB 336

March 18, 1981

The Honorable Sam Cotten
Chairman, House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Amendment to H.B. 336
Request for Net-Zero Supplemental
Department of Commerce and Economic
Development
Delete/Add Supplemental for Lime Village
Wind Power System

Dear Representative Cotten:

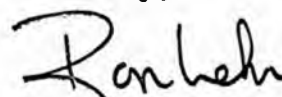
Please amend H.B. 336 to add a new section that would change the intent language for \$90,000 appropriated in Chapter 50/SLA 80, page 66, line 7 from "Lime Village Wind Power System" to "Lime Village Alternative Energy System." This adjustment is necessary because the Division of Energy and Power Development has expended \$1,500 of the available funds and determined that wind power is not feasible at Lime Village. The Division proposes to use the remaining funds for an alternative energy system combining solar power and biomass.

Please add a new section to H.B. 336 to read as follows:

Section 286, Chapter 50, SLA 1980, page 66, line 7 is repealed and re-enacted to read:

	Appropriation Item	Other Funds
Lime Village Alternative Energy System	\$90,000	90,000

Sincerely,



Dr. Ronald D. Lehr
Director

Sam Cotten, Chairman
House Finance Committee

--2--

March 18, 1981

CC: The Honorable Vern Hurlbert, Chairman
House Labor and Commerce Committee
The Honorable Don Bennet and Ed Dankworth, Co-Chairmen
Senate Finance Committee
Jay Hogan, Legislative Finance
Keith Specking, Governor's Office

MEMORANDUM

State of Alaska

Richard REIVED

MAR 05 1981

BUDGET AND MANAGEMENT

TO: Ron Lehr
Budget Review Committee
Office of the Governor

DATE: March 2, 1981

FILE NO:

5080810

Thru: Lois Cook *LC*
Director
Division of Administrative Service

TELEPHONE NO:

SUBJECT: Lime Village Wind
Appropriation

From: *CMQ* Clarissa Quinlan
Director
Division of Energy and Power Development

During the last legislative session the Division of Energy and Power Development received an appropriation of \$90,000 to study wind potential at Lime Village, Alaska.

After installation of an anemometer and subsequent wind recording, the potential for wind electric use in this remote village appears minimal. (See attached)

The Division hereby requests that a Delete/Add supplemental appropriation be considered changing the mandate of the legislative intent for the Lime Village appropriation to include solar and biomass. Several options appear to be viable and will be explored once the mandate has been changed. The major emphasis will be focused on subsistence electrical needs and its use in refrigeration. These items were identified by Representative Hurlbert and the villagers themselves as being priorities.

The concensus that solar and/or biomass should be explored is the result of cursory exploration of alternatives by staff and consultants. Attached you will find some of the options explored to date.

The Division will need approximately 3 months for procurement and installation of materials after the Delete/Add action has taken place.

Attachments

photocopies of reports
- wood house -
put coils in stone
- spend \$1500 to do
wind -
- no lights except for stove
wood stove for heat
10 houses

Space Administration
Lewis Research Center
Cleveland, Ohio
44135

552 - 8 C
all of This



Reply to Attn of. 4212

January 27, 1981

Mr. Don Markle
Dept. of Commerce and
Economic Development
Division of Energy
7th Floor Markay Bldg.
338 Denali
Anchorage, AK 99501

RECEIVED

FEB 4 1981

ALASKA ENERGY OFFICE

Dear Don:

Enclosed per our telecon of 26 January is information on terrestrial photovoltaic systems we have installed at remote sites for DOE and AID. I'll send you a copy of our procurement package in a few weeks. Please call if you have any further questions.

Sincerely,

Bill

William J. Bifano
Manager, Development and
Support Project Office

Enclosures

356 - 1 - d



December 8, 1980

RECEIVED
DEC 11 1980

Mr. Don Markle
Division of Energy
7th Floor, MacKay Bldg.
338 Denali
Anchorage, AK 99501

ALASKA ENERGY OFFICE

Dear Don:

I am enclosing a recent report which should give you some ideas as to the present state of the photovoltaics (PV) technology, as well as some ideas as to projects which have been done that might be of interest. This report also contains a list of PV manufacturers.

As I mentioned on the phone, I am very interested in this project and am looking into the possibility of formally establishing myself and a colleague, Ms. Kay Firor, as consultants to this potential project. Please let me know if this is acceptable to you and I will inform you of our managements' feelings.

Sincerely,

A handwritten signature in cursive script that reads "Steve Hogan". The signature is written in dark ink and includes a horizontal line extending to the right.

Steve Hogan

SH:ba

Don Markle

DOEPD

Mat Sui Community College
Kuparuk River -

Here's a handful of info on Solar refrigeration. Was fairly comprehensive last year when compiled, however I suspect there are newer systems available. Some of the best are made overseas.

still believe that thermal pile - eutectic salt storage is much simpler & cheaper despite initial failures statewide (would like to find reports on those attempts for analysis).

I Must have these back, so make copies and return to above address.

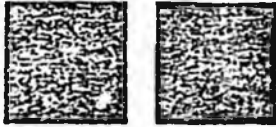
later

Ralph Hulbert



WIND SYSTEMS ENGINEERING, INC.

Renewable Energy Engineers



1551 EAST TUDOR ROAD
ANCHORAGE, AK 99507

(907) 274-2627

January 21, 1981

Don Markle
State of Alaska
Dept. of Commerce &
Economic Development
338 Denali Street
Anchorage, AK 99501

Re: Lime Village

Dear Don,

Attached please find some information on photovoltaic systems. The system I would recommend looking at strongly is the model H812 which will give you about 264 watts according to their rated power output or basically enough power in the summer time to operate a refrigerator and some other appliances. The type of refrigerator we should be looking at would be one similar to the Arco Solar, which is a very efficient model, and is designed to be operated with a photovoltaic system. This is in contrast to the Instamatic IE-12 which is designed to be operated on an RV for occasional use. So with the photovoltaic system and a refrigerator, in the summer time you could have enough power for refrigerating foods. In the winter time you wouldn't have as much power for refrigeration because of lack of sunlight. But with a system of that size you certainly would have enough for at least a CB radio and since you can store food outside in the arctic entryway, you no longer need the cold storage. I've scribbled the prices for the systems which doesn't include some accessories that we might consider like the ground-mounting hardware (\$160) and the meter panels (\$165), and certainly battery enclosures (\$11) and possibly extra batteries (\$150 ea) would be worth while looking at.

The data logging sheets for the anemometer have been sent to Lime Village as per your request.

Sincerely,

Mark A. Newell
President

MN/js

Enclosures as stated

354-1-C



RECEIVED
JAN 28 1981

ALASKA ENERGY OFFICE

January 28, 1981

Mr. Don Markle
State of Alaska
Dept. of Commerce and Economic Development
Division of Energy & Power
7th Floor MacKay Bldg.
338 Denali Street
Anchorage, AK 99501

Dear Don:

I'm enclosing the information we discussed on the telephone; I hope it is of use. I feel that unless weather conditions are drastically different at Lime Village (such as heavy cloud cover due to nearby mountains) than at Bethel, the insolation data for Bethel may be used, and the installation of monitoring equipment is not necessary.

The process of deciding on system sizing is highly dependent on the loads. Hence, it is very important that you define precisely what loads are anticipated, the energy required (a function of the instantaneous power and time), and the required storage which depends on the back-up supply time needed. When these figures are decided upon, the minimum necessary array size may be determined using the worst-case winter insolation data. You can then determine what excess would be available for summer usage.

As always, please feel free to get in touch should there be any way I can help.

Sincerely,

A handwritten signature in cursive script that reads "Steve Hogan". The signature is written in dark ink and is positioned above the typed name.

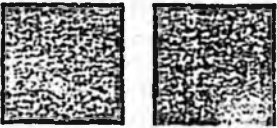
Steve Hogan

SH:ba

Enclosure



355-3110 WSEI Contract 6-2
 WIND SYSTEMS ENGINEERING, INC.
 Renewable Energy Engineers



1551 EAST TUDOR ROAD
 ANCHORAGE, AK 99507
 (907) 274-2627

January 19, 1981

Don Markle
 State of Alaska
 Dept. of Commerce and
 Economic Development
 338 Denali Street
 Anchorage, AK 99501

Re: Lime Village Wind Project

Dear Don,

After over three months of data collection from the anemometer located at Lime Village the average wind speed looks dismal. With a 4 mph average it looks doubtful a wind system is practical. The winter winds may prove to be substantially higher than the summer and fall recorded, however a battery storage system would not be practical for the expected period of calm. In brief my recommendation is that a wind system in Lime Village would be a disappointment and should not be attempted. If the legislative intent could be reinterpreted, a photovoltaic system may hold some promise. It would be prudent to install a pyronometer as soon as possible to get some baseline data for design purposes. We would be happy to explore this possibility with you at your convenience.

Sincerely,

Mark A Newell

Mark A. Newell
 President

January 28, 1981

Mr. Don Markle
 State of Alaska
 Dept. of Commerce and
 Division of Energy &
 7th Floor Mackay Bldg
 338 Denali Street
 Anchorage, AK 99501

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Sincerely,

Steve Hogan
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STATE OF ALASKA

OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

JAY S. HAMMOND, GOVERNOR

POUCH AM — JUNEAU 99811
PHONE 465-2213

March 17, 1981

The Honorable Sam Cotten
Chairman, House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Re: Amendment to H.B.336
Amendment Request: \$21,547 GF
Department of Revenue, ARRC.
Purpose: To fund outstanding
prior year obligation.

Dear Representative Cotten:

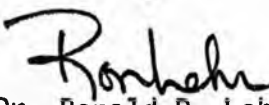
Please revise H.B.336 to appropriate \$21,547 in general funds to fund a prior year obligation of the Alaska Renewable Resources Corporation.

During FY 80, ARRC contracted for technical assistance on a fisheries development project. In the middle of FY 80, the Legislature expressed a desire to reappropriate a portion of ARRC's funds to establish new development projects. When ARRC provided the Legislature with a listing of unobligated funds available for reappropriation, the amount estimated for the fisheries project did not include the technical assistance contract. The Legislature acted on the reappropriation in Chapter 93/SLA 1980 and sufficient funds were not available to pay the bill. ARRC did not lapse sufficient funds at the end of FY 80 to allow payment of the obligation from FY 81 funds.

Please add a new section to H.B 336 to read as follows:

The sum of \$21,547 is appropriated from the general fund to the Department of Revenue, Alaska Renewable Resource Corporation, to pay a prior year obligation in the Fisheries Project.

Sincerely,


Dr. Ronald D. Lehr
Director

cc: The Honorable Don Bennett and M. E. Dankworth, Senate Finance Committee
The Honorable Vernon Hurlbert, House Labor and Commerce Committee
Keith Specking
Jay Hogan

HB 336