

BILLS 1981 - 1982
SSH 200 cont. - HB 205

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1 ment of Commerce.

2 Sec. 43.58.061. ASSESSMENT ROLL. The department shall prepare
3 annually the assessment roll for taxation under this chapter. The roll
4 shall contain:

- 5 (1) a description of all taxable property;
6 (2) the assessed value of all taxable property; and
7 (3) the names and addresses of persons owning or otherwise
8 holding an interest in taxable property.

9 Sec. 43.58.071. ASSESSMENT NOTICE. On or before October 15 of
10 each tax year, the department shall send to every owner of taxable
11 property named in the assessment roll a notice of assessment showing
12 the assessed value of the property. The notice of assessment is effec-
13 tive on the date of its mailing.

14 Sec. 43.58.081. APPEAL. (a) A person aggrieved by the action of
15 the department in making an assessment may appeal that action and ob-
16 tain a formal hearing upon its validity before the department by filing
17 written objections to the assessment not later than 20 days after the
18 effective date of the assessment notice.

19 (b) The procedures for conduct of the formal hearing shall be in
20 accordance with AS 43.05.240. At the hearing the appellant bears the
21 burden of proof. In the absence of this proof the assessment is to be
22 upheld by the department. If the department, after hearing, determines
23 that a correction of the assessment is warranted, the department shall
24 correct the assessment and the assessment roll.

25 (c) Within 30 days after the decision by the department following
26 the hearing, a person aggrieved by that decision may appeal to the su-
27 perior court.

28 Sec. 43.58.091. CERTIFICATION. On or before February 1 of the
29 tax year, the department shall certify the final assessment roll. The

1 department shall mail to the owner, operator, or other person filing a
2 return and paying tax on the taxable property a statement of the amount
3 of tax due no later than March 15 of the tax year.

4 Sec. 43.58.101. SUPPLEMENTAL ASSESSMENT ROLLS. The department
5 shall include property omitted from the assessment roll on a supple-
6 mental roll, using the procedures set out in this chapter for the
7 original roll.

8 Sec. 43.58.111. INVESTIGATION. (a) The department may make an
9 investigation of property on which a return has been filed or on prop-
10 erty for which no return has been filed. In either case, the depart-
11 ment shall make its own valuation of the taxable property, which is
12 prima facie evidence of full and true value.

13 (b) An employee or agent of the department may enter any premises
14 necessary for the investigation during reasonable hours and may examine
15 property and other appropriate records. The owner of taxable property,
16 upon request, shall furnish to the employee or agent of the department
17 reasonable assistance required for the investigation. If an employee
18 or agent of the department seeking to enter any premises necessary for
19 an investigation under this section or to obtain reasonable assistance
20 required for an investigation under this section is refused such entry
21 or assistance, the superior court may, after reasonable notice to and
22 hearing of the owner, order the owner to allow the entry or to furnish
23 the assistance.

24 (c) For the purpose of the investigation, the owner, operator, or
25 other person filing a return and paying the tax on the taxable property
26 or his representative may be required to present himself for examina-
27 tion under oath by the department.

28 Sec. 43.58.121. LIMITATIONS ON ASSESSMENT, COLLECTION, AND REFUND
29 OF TAXES. The limitations on assessment, collection, and refund of

1 taxes under AS 43.05.260, 43.05.270, and 43.05.275 apply to the tax
2 levied under this chapter except that a redetermination of tax under
3 AS 43.58.041(d) is not subject to these limitations.

4 Sec. 43.58.131. RETURNS AND PAYMENT OF TAX. (a) A return of
5 taxable property shall be submitted no later than August 1 on the form
6 prescribed by the department based on property values existing on July
7 1 of each tax year

8 (1) by a person who is the owner of the property, or who
9 controls that property as agent, or on account of any other person;

10 (2) by a guardian or other person who has charge of taxable
11 property belonging to a minor or other person;

12 (3) by the trustee of a trust estate holding taxable prop-
13 erty in trust for the benefit of another person;

14 (4) by the executor or administrator of a deceased person's
15 estate which includes taxable property;

16 (5) by the receiver of a corporation having taxable property.

17 (b) The person required to submit the return specified under (a)
18 of this section is primarily liable for payment of the tax levied by
19 this chapter. The persons or estates specified in (a)(2) - (5) of this
20 section in whose behalf the tax levied by this chapter is to be paid
21 are secondarily liable for payment of the tax. With the written
22 approval of the department, an operator or nonoperator of the lease or
23 property may submit returns or make payment of the tax levied under
24 this chapter on behalf of himself and such other persons as the depart-
25 ment may approve.

26 (c) The tax levied under this chapter is payable to the depart-
27 ment on or before June 30 of each tax year or in installments, includ-
28 ing prepayments, at the times and under the conditions the department
29 may by regulation require. This tax is payable on the due date set out

1 in this subsection or at the times required by the department under its
2 regulations even though the assessment is under appeal or the validity,
3 enforceability, or application of this chapter or any provision of this
4 chapter is challenged before the department or in the courts.

5 (d) With the prior written approval of the department, a person
6 submitting returns or making payments as required under this chapter
7 for more than one taxable property may regard those properties as a
8 single taxable property for purposes of submitting those reports or
9 making those payments.

10 (e) Any person making payment of the tax levied under this chap-
11 ter on behalf of one or more other persons owning or otherwise holding
12 an interest in a taxable property may withhold a proportionate share of
13 the payment from any proceeds or other benefits from the taxable prop-
14 erty owed to any person on whose behalf the payment is made. Unless
15 otherwise specifically provided by written contract or agreement, the
16 person so withholding a proportionate share of the tax levied under
17 this chapter incurs no liability to those from whom it is withheld by
18 virtue of having made the withholding.

19 (f) By written notice the department may require a person filing
20 a return to submit additional information to the department within 30
21 days.

22 Sec. 43.58.141. REGULATIONS. The department may adopt regula-
23 tions in accordance with the Administrative Procedure Act (AS 44.62) as
24 appropriate to administer and enforce this chapter.

25 Sec. 43.58.151. DEFINITIONS. In this chapter:

26 (1) "commercial production" means the production of oil or
27 gas for purposes of sale or other beneficial use, except when the sale
28 or beneficial use is incidental to the testing of an unproven well or
29 unproved completion interval;

1 (2) "department" means the Department of Revenue;

2 (3) "gas" means all hydrocarbon substances not defined as
3 oil in this chapter;

4 (4) "oil" means crude petroleum and other hydrocarbons re-
5 gardless of gravity which, when recovered, are recovered at the well-
6 head in liquid form, and the liquid hydrocarbons known as distillate or
7 condensate that are recovered by separation from gas other than at a
8 gas processing plant;

9 (5) "operator" means the person conducting the exploration,
10 development, or production operation for a property;

11 (6) "property" means any right, title, or interest in or the
12 right to produce or recover oil or gas including:

13 (A) a mineral interest;

14 (B) a leasehold interest;

15 (C) a working interest, royalty interest, overriding
16 royalty interest, production payment, net profit interest, or any
17 other interest in a lease, concession, joint venture, or other
18 agreement for oil and gas exploration, development, or production;

19 (D) a working interest, royalty interest, overriding
20 royalty interest, production payment, net profit interest, or any
21 other interest in an agreement for unitization or pooling under
22 the provision of sec. 614(b)(3) of the Internal Revenue Code of
23 1954 as defined on the effective date of this paragraph;

24 (7) "proven reserves" means the volumes of oil and gas in a
25 known deposit which geological and engineering information indicate to
26 be recoverable in the future under prevailing economic conditions and
27 technology;

28 (8) "tax year" means a calendar period beginning on July 1
29 of one calendar year and ending on June 30 of the following calendar

1 year;

2 (9) "taxable property" means a property having commercial
3 production.

4 * Sec. 9. AS 43.58.041 has been included in sec. 8 of this Act so that
5 persons subject to the tax under AS 43.21 will not bear the cumulative bur-
6 den of both the tax under AS 43.21 and AS 43.58. It is the intent of the
7 legislature that the inclusion of this section granting tax credits does not
8 in any manner change the intent, validity, or enforceability of the basic ad
9 valorem tax imposed by this Act. If the inclusion of AS 43.58.041, or any
10 portion of it, results in a judicial decision that the ad valorem tax im-
11 posed by this Act is invalid, then AS 43.58.041, or that portion of it that
12 causes the invalidity, is void and of no effect, and AS 43.58, enacted in
13 sec. 8 of this Act, shall be read as if that section or that portion of it
14 had never been included.

15 * Sec. 10. If an exemption under AS 43.58.031(1), (2), or (3) is held
16 invalid by a final judgment of a court from which an appeal is not taken,
17 then that exemption is void, and AS 43.58, enacted in sec. 8 of this Act,
18 shall be read as if that exemption had never been included.

19 * Sec. 11. If the method of determining taxable income under either
20 AS 43.21.020 or 43.21.030 is held invalid by a final judgment of a court
21 from which an appeal is not taken, and if as a result of that judgment a
22 corporation, whether or not a party named in that judgment, receives a re-
23 fund of taxes or estimated taxes paid under AS 43.21, then the provisions of
24 AS 43.20 apply to that corporation for the entire period for which it re-
25 ceives the refund.

26 * Sec. 12. (a) Notwithstanding the provisions of AS 43.58.021(b), en-
27 acted in sec. 8 of this Act, the rate of levy under AS 43.58 for the tax
28 year beginning July 1, 1981, is 30 mills.

29 (b) Notwithstanding the provisions of AS 43.58.041(c), enacted in sec.

1 8 of this Act, for the tax year beginning July 1, 1981, credit under AS 43.-
2 58.041(b) shall be applied only to the extent that the combined amount of
3 applied credit under AS 43.58.041(a) and (b) does not exceed two-thirds of
4 the total amount of tax levied under AS 43.58 for all of the taxpayer's tax-
5 able properties.

6 * Sec. 13. AS 43.21.040(d) and (e) are repealed.

7 * Sec. 14. AS 43.55.011(d), 43.55.012(a), 43.55.018, 43.58.010, 43.58.-
8 020, 43.58.030, 43.58.040, 43.58.050, 43.58.060, 43.58.070, 43.58.080, 43.-
9 58.090, 43.58.100, 43.58.110, 43.58.150, 43.58.160, 43.58.170, 43.58.180,
10 43.58.190, and 43.58.200 are repealed.

11 * Sec. 15. Sections 1 - 7, 11, and 13 of this Act are retroactive to
12 January 1, 1978, and apply to tax years beginning after December 31, 1977.

13 * Sec. 16. Sections 8, 12, and 14 of this Act take effect July 1, 1981.

14 * Sec. 17. Sections 9, 10, and 15 of this Act take effect immediately in
15 accordance with AS 01.10.070(c).
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

SSHB 200

SSHB 200

May 19, 1981

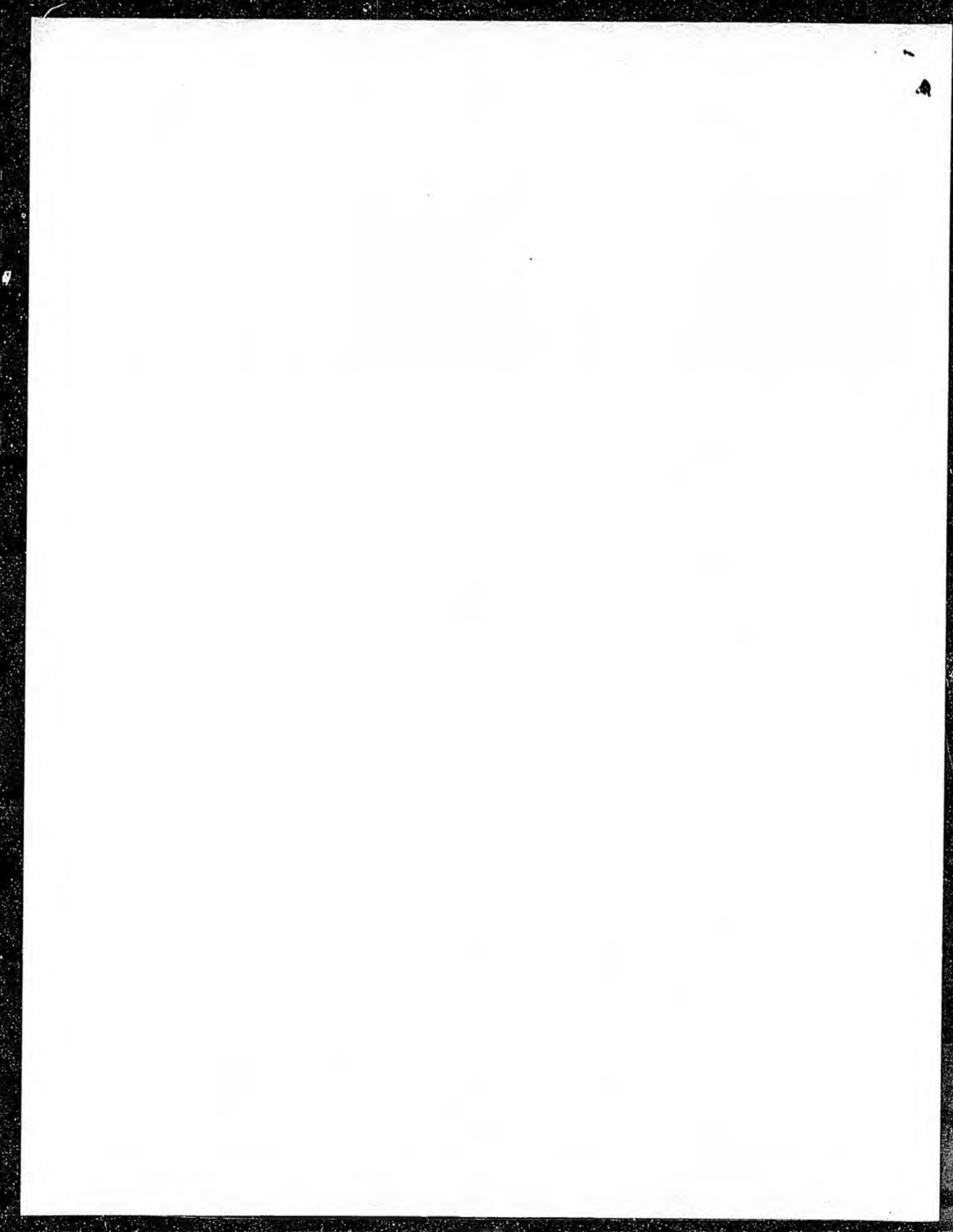
The Honorable Jim Duncan
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am submitting a sponsor substitute for House Bill 200, originally introduced at my request on February 19, 1981. The original bill proposed amendments only to the Oil and Gas Corporate Income Tax, AS 43.21. This sponsor substitute contains all of the provisions of the original bill, but includes in addition new provisions for an ad valorem property tax on oil reserves, with credits allowed against this tax for oil and gas corporate income taxes paid under AS 43.21.

On March 18, 1981, the legislative leadership and I jointly issued a statement concerning pending oil and gas tax issues. That statement contained a pledge that my administration and the legislative leadership would undertake a mutual effort to arrive at an equitable and responsible plan to protect the sorely needed state revenues that have been placed at risk as a result of the pending constitutional challenge to the Oil and Gas Corporate Income Tax (AS 43.21). The new provisions in this sponsor substitute providing for a property tax on oil reserves represent the fruits of those mutual efforts.

Sections 3 through 7 and sections 11 and 13 of SSHB 200 are, with some additional changes, the same as the original provisions of House Bill 200. The major additions to the original bill are found in section 1 and in section 3 of the bill. Section 1 would amend AS 43.20.011(e) to provide that income from sharing in the 70 percent of a regional corporation's income from oil or gas production that must be divided among the other regional corporations under sec. 7(i) of the Alaska Native Claims Settlement Act would be taxed under AS 43.20 rather than AS 43.21. The primary reason for this



provision is that while the 30 percent of oil or gas production income that is retained by a corporation results from direct activity by that corporation, the share of 70 percent that is received by the other corporations is, by contrast, sufficiently removed from oil and gas production. Therefore, the 70 percent share is more appropriately taxed under AS 43.20.

The original version of House Bill 200 contained several proposed amendments to AS 43.21.020(c), relating to deductions from gross income for interest expenses and for administrative and overhead expenses. This bill now includes three additional deductions. First, in proposed AS 43.21.020(c)(10), a deduction would be allowed to a regional Native corporation for the 70 percent of production income that must be shared under ANCSA with the other regional corporations. Second, a deduction is allowed against gross production income for any taxes actually paid under the oil reserves property tax provisions in sec. 8 of this bill. Finally, a deduction would be allowed to taxpayers for taxes imposed under the federal Windfall Profit Tax. These kinds of taxes are often allowed by states as deductions from gross income under state income taxes, and allowing them to be deducted under the Oil and Gas Corporate Income Tax puts to rest any claim by the taxpayers that the failure to allow these deductions results in discriminatory treatment.

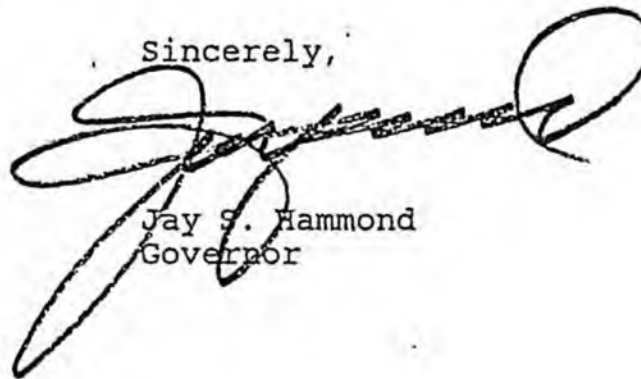
Section 8 of this bill would provide for an ad valorem property tax on oil reserves. After reviewing the available options, I am convinced that this is the best method of addressing the state's need to protect the revenues that have been placed at risk as a result of the legal challenge to the Oil and Gas Corporate Income Tax. Clearly it would be totally irresponsible to do nothing to protect these revenues that are so critical to the state. While there may be other ways to raise sufficient revenues to meet any judgment that might be rendered against the state in the event the oil companies' legal challenge is successful, these other ways would severely undercut efforts to encourage economic diversification and to reduce our severe economic dependence on nonrenewable resource development. At the same time, by allowing a credit against the oil reserves tax for income taxes paid under AS 43.21, the overall tax burden on the oil industry remains substantially unchanged, and thus present and future oil exploration and development activities will not be adversely affected.

Proposed AS 43.58.031 would allow certain exemptions from the property tax. Interests in taxable property held by the state or by the United States would not be subject to the tax. Of course, a leasehold or other interest in

state or federal lands held by a third party would be taxable. Similarly, I have been advised that there is substantial reason to believe that under sec. 21(d) of ANCSA, Congress has prohibited the state from imposing a property tax on developed or leased lands received under the Act for a twenty-year period (until after December 1991). Although some arguments to the contrary could be raised by the state, I believe that the better course of action is to avoid a legal battle over this question -- particularly one in which we would not be likely to prevail. Thus, the bill would exempt that property only to the extent required by ANCSA. Leaseholds and similar interests held by third parties in this property would not be exempt from the property tax. Additionally, the bill would exempt gas reserves from the property tax. Because of the somewhat precarious economic situation with respect to natural gas production and transportation, evidenced in part by the difficulties that have attended efforts to obtain financing for a natural gas pipeline from the Prudhoe Bay fields, I am reluctant to impose any possible additional tax burdens on natural gas at this time. The exemption provision is structured in such a way that if circumstances change in future years, the legislature can remove this exemption without having to perform major surgery on the reserves tax.

I recognize that this bill is coming to the legislature relatively late in the session. However, the concepts embodied in the bill have been under discussion and close review by the legislative leadership for many months, and the provisions in the bill should come as no surprise. Therefore, I can in good conscience express to you my sense of urgency in obtaining action on this bill this session. The issues have been before you for some time now, and the state's problems will only be exacerbated by delay.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond". The signature is written over the printed name and title.

Jay S. Hammond
Governor

HOUSE SPECIAL GAS PIPELINE COMMITTEE

Letter of Intent
CS SSHB 200 (GP)

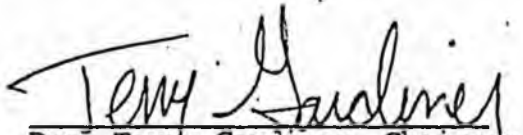
CS SSHB 200 (GP)

As stated in the legislation, the purpose of the Committee Substitute for SSHB 200 is to protect and stabilize Alaska's oil revenues. Both the technical amendments to the oil & gas corporate income tax (AS 43.21) and the proposed tax on reserves contained in SSHB 200 accomplish this purpose. An ad valorem tax on producing oil reserves is an especially appropriate backstop for AS 43.21 because of its basis in the net present value of a field, paralleling the stream of income from that field.

The Committee has received extensive legal and fiscal analyses of the proposed legislation. The legal analysis was prepared for the Committee by Preston, Thorgrimson, Ellis & Holman and is entitled A Sound Strategy for Protecting Alaska's Oil & Gas Revenues: An Analysis of the Proposed Backstop Legislation. The Department of Revenue has submitted a report to the Committee entitled Fiscal Analysis of the Proposed Backstop Legislation. Both reports are hereby formally submitted as part of this Committee report on CS SSHB 200.

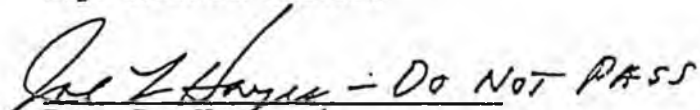
Alaska's tax burden on oil & gas is progressive and equitable. The State's major taxes on oil & gas - the production tax (AS 43.55), the oil & gas corporate income tax (AS 43.21), and the proposed ad valorem tax on producing reserves - are all designed to tax only profitable production income and not marginal properties. In recognition of this emphasis, CS SSHB 200 grants an exemption for natural gas from the proposed ad valorem tax. The tenuous nature of two major natural gas projects of national importance based on Alaskan gas reserves - the Pacific LNG project in Cook Inlet and the Alaska Natural Gas Transportation System - were of special concern to the Committee, and the exemption was supported in the testimony taken by the Committee.

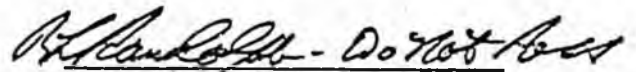
CS SSHB 200 will provide legal and fiscal stability for the State's petroleum tax policy, a policy that places Alaska in a very attractive position for oil and gas development. In a memorandum to the legislature, dated May 1981, an international petroleum economist summarized the comparative nature of Alaska's tax climate by stating, "In comparing the profitability of Alaskan oil with that elsewhere in the world, it is quite clear that it is probably the most profitable investment area in the world."


Rep. Terry Gardiner, Chairman

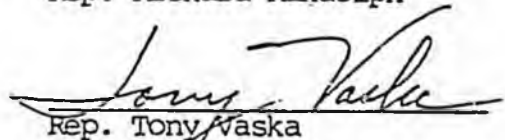
Rep. Richard Halford


Rep. Brian Rogers


Rep. Joe Hayes - Do NOT PASS


Rep. Richard Randolph - Do NOT PASS


Rep. Hugh Malone


Rep. Tony Vaska

House Special Gas Pipeline Committee

Funding Information
General Fund \$9,000,000
Other Funds -0-
\$9,000,000

Introduced: 2/19/81
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

HOUSE BILL NO. 201

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
7 of Revenue to provide partial interest payments on
8 municipal bonds as a general fund subsidy to local
9 government; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$6,000,000 is appropriated from the general fund
12 to the Department of Revenue, Alaska Municipal Bond Bank Authority, for the
13 purpose of bond reserve and subsidy for debt service which exceeds the
14 interest rate of eight percent for bonds issued after January 1, 1981.

15 * Sec. 2. The sum of \$3,000,000 is appropriated from the general fund to
16 the Department of Revenue to pay to the initial purchasers of bonds issued
17 by the Municipality of Anchorage the difference between the price at which
18 bonds of the municipality bearing interest at the rate of eight percent a
19 year are purchased and the initial reoffering price, including the under-
20 writing fee, as certified by the municipality. If the Municipality of
21 Anchorage certifies to the commissioner of revenue that it has determined to
22 sell its bonds to the Alaska Municipal Bond Bank Authority, the commissioner
23 of revenue shall pay the amount appropriated by this section to the Alaska
24 Municipal Bond Bank for debt service and bond reserves.

25 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
26 070(c).

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Funding Information

General Fund	\$9,000,000	11,500,000	.
Other Funds	-0-		
	\$9,000,000	<u>11,500,000</u>	

Introduced: 2/19/81
 Referred: Community & Regional
 Affairs and Finance

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

ES HOUSE BILL NO. 201

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations to the Department
 of Revenue to provide partial interest payments on
 municipal bonds as a general fund subsidy to local
 government; and providing for an effective date."

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10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$6,000,000 is appropriated from the general fund
 to the Department of Revenue, Alaska Municipal Bond Bank Authority, for the
 purpose of bond reserve and subsidy for debt service which exceeds the
 interest rate of eight percent for bonds issued after January 1, 1981.

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* Sec. 2. The sum of \$3,000,000 is appropriated from the general fund to
 the Department of Revenue to pay to the initial purchasers of bonds issued
 by the Municipality of Anchorage the difference between the price at which
 bonds of the municipality bearing interest at the rate of eight percent a
 year are purchased and the initial reoffering price, including the under-
 writing fee, as certified by the municipality. If the Municipality of
 Anchorage certifies to the commissioner of revenue that it has determined to
 sell its bonds to the Alaska Municipal Bond Bank Authority, the commissioner
 of revenue shall pay the amount appropriated by this section to the Alaska
 Municipal Bond Bank for debt service and bond reserves.

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* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
 070(c).

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NEW SECTION 3:

*Sec. 3. The sum of \$2,500,000 is appropriated from the
 general fund to the Department of Revenue, Alaska Municipal
 Bond Bank Authority, for the purpose of purchasing revenue
 bonds issued by the City of Nenana.



Moss

Section 3. The sum of \$2,500,000.00 is appropriated to the Department of Revenue, Alaska Municipal Bond Bank Authority, for the purpose of purchasing revenue bonds issued by the City of Nenana.

Berrier /

Original Sponsor: Finance Committee

<u>Funding Information</u>	
General Fund	\$11,500,000
Other Funds	-0-
	<u>\$11,500,000</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE
 2 CS FOR HOUSE BILL NO. 201 (Finance)
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 TWELFTH LEGISLATURE - FIRST SESSION

A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
 7 ment of Revenue to provide partial interest payments
 8 on municipal bonds as a general fund subsidy to local
 9 government and for the purchase of revenue bonds of
 10 the City of Nenana; and providing for an effective
 11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The sum of \$6,000,000 is appropriated from the general fund
 14 to the Department of Revenue, Alaska Municipal Bond Bank Authority, for the
 15 purpose of bond reserve and subsidy for debt service which exceeds the
 16 interest rate of eight percent for bonds issued after January 1, 1981.

17 * Sec. 2. The sum of \$3,000,000 is appropriated from the general fund to
 18 the Department of Revenue to pay to the initial purchasers of bonds issued
 19 by the Municipality of Anchorage the difference between the price at which
 20 bonds of the municipality bearing interest at the rate of eight percent a
 21 year are purchased and the initial reoffering price, including the under-
 22 writing fee, as certified by the municipality. If the Municipality of
 23 Anchorage certifies to the commissioner of revenue that it has determined to
 24 sell its bonds to the Alaska Municipal Bond Bank Authority, the commissioner
 25 of revenue shall pay the amount appropriated by this section to the Alaska
 26 Municipal Bond Bank for debt service and bond reserves.

27 * Sec. 3. The sum of \$2,500,000 is appropriated from the general fund to
 28 the Department of Revenue, Alaska Municipal Bond Bank Authority, for the
 29 purpose of purchasing revenue bonds issued by the City of Nenana.

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* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

HB 201

HB 201

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HOUSE BILL NO. 201

Title Special appropriations to the Dept. of Revenue for partial interest payments on
Requested by municipal bonds as a general fund subsidy Date 2/19/81

Requested by House Community & Regional Affairs & Finance Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected _____

BRU, Program, or Subprogram(s) Affected Ak. Municipal Bond Bank, Dept. of Revenue/Admin. Svcs.

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	9,000.0					
TOTAL	9,000.0					

FUNDING (Thousands of Dollars)

GENERAL FUND	9,000.0					
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Bill appropriates \$6.0 million to the Alaska Municipal Bond Bank for an interest rate subsidy for bonds issued after 1/1/81. Rate to the borrower limited to 8%.

Additional \$3.0 million appropriated for subsidy for Municipality of Anchorage bonds to lower their interest rate to 8% on future bond sales.

No additional administrative costs.

Anselm C. Staack

IV. DATE February 24, 1981

PREPARED BY Anselm C. Staack, Treasury Comptroller

AGENCY Dept. of Revenue/Treasury Division

PHONE 465-2351

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Funding Information
General Fund \$260,000
Other Funds -0-
\$260,000

Introduced: 2/20/81
Referred: Resources and
Finance

1 IN THE HOUSE

BY FULLER AND ADAMS

2 HOUSE BILL NO. 204

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Natural Resources for range surveys on the Seward
8 Peninsula; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$260,000 is appropriated from the general fund
11 to the Department of Natural Resources for range surveys in cooperation with
12 the Bureau of Land Management on the Seward Peninsula.

13 * Sec. 2. The unexpended and unobligated portion of the appropriation
14 made by this Act lapses into the general fund on June 30, 1983.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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Original Sponsors: Fuller and Adams

Offered: 4/14/81
Referred: Finance

Funding Information

General Fund	\$260,000
Other Funds	-0-
	<u>\$260,000</u>

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2

CS FOR HOUSE BILL NO. 204 (Resources)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making an appropriation to the Department of
Natural Resources for range surveys on the Seward
Peninsula; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$260,000 is appropriated from the general fund
to the Department of Natural Resources for range surveys on the Seward
Peninsula in cooperation with the United States Department of Agriculture
Soil Conservation Service.

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* Sec. 2. The unexpended and unobligated portion of the appropriation
made by this Act lapses into the general fund on June 30, 1983.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

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COMMITTEE REPORT
HOUSE

FURTHER:

4/14/81

(11)

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 204

"An Act making an appropriation to the Department of Natural Resources for range surveys on the Seward Peninsula; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

CHAIRMAN

COMMITTEE REPORT

HOUSE

4/14

2/20/81

FURTHER: FINANCE

(11)

Date: 4/10/81

Mr. Speaker:

The Committee on RESOURCES has had HB 204

"An Act making an appropriation to the Department of Natural Resources for range surveys on the Seward Peninsula; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 204 (Res) same title
 new title
- and recommends DO PASS
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Paul A. Hancock
R. B. Bennett
Mike Halsted
R. Thomas
Ben Sweeney
Eric C. Sutcliffe
Gene Vaske

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Paul A. Hancock
 Co-CHAIRMAN

Chenoweth/Levy
12-0705

Original Sponsors: Fuller and Adams

Offered: 4/14/81
Referred: Finance

Funding Information

General Fund	\$260,000
Other Funds	-0-
	<u>\$260,000</u>

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2

CS FOR HOUSE BILL NO. 204 (Resources)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making an appropriation to the Department of
7 Natural Resources for range surveys on the Seward
8 Peninsula; and providing for an effective date."

9

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* Section 1. The sum of \$260,000 is appropriated from the general fund
11 to the Department of Natural Resources for range surveys on the Seward
12 Peninsula in cooperation with the United States Department of Agriculture
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15 made by this Act lapses into the general fund on June 30, 1983.

16

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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COMMITTEE COPY

Chenoweth/Levy
12-0705

Funding Information
General Fund \$260,000
Other Funds -0-
\$260,000

Introduced: 2/20/81
Referred: Resources and
Finance

1 IN THE HOUSE BY FULLER AND ADAMS

2 HOUSE BILL NO. 204

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Natural Resources for range surveys on the Seward
8 Peninsula; and providing for an effective date."

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10 * Section 1. The sum of \$260,000 is appropriated from the general fund
11 to the Department of Natural Resources for range surveys in cooperation with
12 the Bureau of Land Management on the Seward Peninsula.

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14 made by this Act lapses into the general fund on June 30, 1983.

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16 070(c).

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ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

HOUSE ...BILL..... NO. ..204..

By ..FULLER AND ADAMS.....

"An Act making an appropriation to the Department of Natural Resources for range surveys on the Seward Peninsula; and providing for an effective date."

Appro. to Dept. of Nat. Resource range survey - Seward Peninsula

Introduced in the House ...2/20..., 19..81

HISTORY IN THE HOUSE

19 81	Read first time and referred to Committee on
Feb. 20	Resources and Finance
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by President
	Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 205 (Page 1 of 2)
 Title Trails, Waterways, and Campsites System
 Requested by House Resources Date 5/1/81

II. FISCAL DETAIL
 Agency Affected Natural Resources - Parks
 Program Category Affected NRMEC - Parks & Recreation
 BRU, Program, or Subprogram(s) Affected Park Operations - Park Design/Development
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		39.8	43.8	48.2		
200 TRAVEL		3.6	4.0	4.4		
300 CONTRACTUAL		3.1	3.4	3.8		
400 COMMODITIES		0.5	0.6	0.6		
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		47.0	51.8	57.0		

FUNDING (Thousands of Dollars)

GENERAL FUND		47.0	51.8	57.0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1.0	1.0	1.0		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Costs associated with this bill would fall into two categories: administrative and operational.

Administrative costs are identified in lines 100 through 400 - a total of 47.0 for FY82. Those monies would fund a full-time Park Planner II position to function as "trails system coordinator" by working with municipal governments and State agencies in developing the system plan and the agreements necessary to implement the plan and to fulfill other duties, such as developing the marker system, working with the Department of Transportation and Public Facilities to incorporate trailheads and waterways access in the design and development of all State highway projects which affect the system plan, establishing regulations concerning distribution of operational funds to municipalities, and preparing and maintaining the five-year development plan and the annual report to

IV. DATE 5/8/81 OVER
 PREPARED BY Hilton Wolfe *Hilton Wolfe*
 AGENCY Natural Resources - Parks
 PHONE 465-2421

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

the Legislature. This position would also insure, for example, that the State would be able to participate in the activities of the Iditarod Trail Committee, along with Federal agencies and private interests to insure that this world-class trail is legally recorded and managed for public use.

It is understood that the intent of the House Resources Committee is for the system plan to be developed in FY82 and that funding requests to implement and operate the system would be presented next session for FY83 and subsequent years. Consequently line 600 shows zero funds at this time; however, the fiscal note for the companion bill - CSSSSB 189 - does show 3,000.0 for FY82, based upon our understanding that the Senate Resource Committee did wish to fund selected, priority units of the system as it becomes designated in FY82. A copy of the fiscal note for CSSSSB 189 is attached for informational purposes.

Introduced: 2/20/81
Referred: Resources and
Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 HOUSE BILL NO. 205

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for a state historical, recreational,
7 and wilderness trails, waterways, and campsite system;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 41.20.070 is amended to read:

11 Sec. 41.20.070. ESTABLISHMENT. There is established in the state
12 a system of historical, recreational and wilderness trails, waterways,
13 and campsites. The system shall include all state trails, waterways,
14 and campsites designated under AS 41.20.080 and those local government
15 trails, waterways, and campsites nominated by local governments for
16 inclusion in the system which are approved by the commissioner of
17 natural resources.

18 * Sec. 2. AS 41.20.080 is repealed and reenacted to read:

19 Sec. 41.20.080. SELECTION. (a) The Department of Natural Re-
20 sources, in consultation with the Departments of Fish and Game and
21 Transportation and Public Facilities, shall designate a system of
22 wilderness trails, waterways, and campsites throughout the state.
23 Significant in the selection shall be the scenic, recreational, his-
24 toric, natural, or cultural qualities of the areas through which the
25 trails and waterways may pass.

26 (b) Trails, waterways, and campsites designated under this section
27 shall

28 (1) serve the recreational needs of a substantial number of
29 people;

1 (2) provide access to areas of historical, natural, or
2 recreational interest, including but not limited to other publically
3 owned land and resources;

4 (3) protect, provide for, or enhance the use and enjoyment
5 of publically owned land or resources by the public;

6 (4) provide linkage with other existing or potential units
7 of the system, including those located on federal or municipal land;

8 (5) contribute to the development of tourism;

9 (6) be included in an existing state or local government
10 capital improvement plan; or

11 (7) be otherwise consistent with long-range planning for
12 recreation, tourism, preservation of historical landmarks, protection
13 of traditional uses, or economic development.

14 (c) When practicable, trails designated to be part of this system
15 should follow traditional routes. When a trail is designated for its
16 historic value, the historic route shall be designated as the official
17 Alaska trail system unit. However, the commissioner may alter the
18 historic route if changing natural conditions of the land have rendered
19 the historic route infeasible or if portions of an historic route
20 cannot be located or the existing land status necessitates certain
21 rerouting to make the trail whole.

22 (d) The Department of Natural Resources may acquire the trail
23 sites selected under this section by grant, gift, purchase, lease,
24 dedication or prescription and hold them in the name of the state.
25 However, nothing in this chapter requires the transfer of title to land
26 within an existing or proposed unit of the system from a municipality
27 to the state or the transfer of maintenance or management responsibili-
28 ties except as may be contained in an agreement between the parties.
29 The Department of Natural Resources is also authorized to enter into

1 cooperative management agreements with federal agencies, municipal
2 governments, and private land owners to carry out the purposes of
3 AS 41.20.070 - 41.20.125.

4 (e) Trails, waterways, or campsites designated or acquired under
5 this section shall contain sufficient reservations of land to provide
6 for the purposes for which the unit is established.

7 (f) Money appropriated by the legislature to carry out the pur-
8 poses of AS 41.20.070 - 41.20.125 may be expended on any units within
9 the system, including portions of the system owned by municipalities,
10 and may be spent on management, maintenance, and administration of
11 existing units and planning or acquisition of proposed units. In
12 accordance with appropriations, the Department of Natural Resources,
13 division of parks, shall make payments to municipalities for these
14 purposes.

15 * Sec. 3. AS 41.20.090 is amended to read:

16 Sec. 41.20.090. UNIFORM MARKERS [MARKER]. The commissioner of
17 natural resources shall establish a uniform comprehensive statewide
18 system of markers [MARKER] for the historical, recreational, and wilder-
19 ness trails, waterways, and campsites system, including appropriate in-
20 formation of historical, geological, biological, or other significance.

21 * Sec. 4. AS 41.20.100 is amended to read:

22 Sec. 41.20.100. REGULATIONS. The commissioner of natural re-
23 sources shall adopt [PROMULGATE] regulations concerning the use, manage-
24 ment, development, and administration of the trails and for the inclu-
25 sion of local government trails within the system. The commissioner
26 shall also adopt regulations relating to payments of money to munici-
27 palities (under AS 41.20.080(f)) to carry out the purposes of AS 41.-
28 20.070 - 41.20.125.

29 * Sec. 5. AS 41.20 is amended by adding a new section to read:

1 Sec. 41.20.105. TRAILS IN LOCAL GOVERNMENT AREA. The Department
2 of Natural Resources may enter into cooperative agreements with local
3 governments for the acquisition, development, and marking of trails
4 within the local government area.

5 * Sec. 6. AS 41.20.110 is amended by adding a new subsection to read:

6 (c) In accordance with plans developed jointly with the division
7 of parks, the Department of Transportation and Public Facilities shall
8 develop and construct trail heads to serve the trail system, and shall
9 develop and provide for safe and adequate public access to waterways in
10 the system. The Department of Transportation and Public Facilities
11 shall incorporate these trailheads and means of access to waterways in
12 the design and development of all state highway projects which affect
13 the system.

14 * Sec. 7. AS 41.20 is amended by adding new sections to read:

15 Sec. 41.20.115. INFORMATIONAL MATERIAL. The division of tourism
16 shall prepare informational material for state and national distribu-
17 tion promoting the use of state historical, recreational, and wilder-
18 ness trails, waterways, and campsites and shall coordinate this promo-
19 tional material with information and advertising promoting tourism to
20 state parks and historical sites.

21 Sec. 41.20.125. REPORT. By the first Monday in January of each
22 year the division of parks shall file with the governor and the legis-
23 lature a report showing trails, waterways, and campsites included in
24 the system, arrangements made or entered into for use, development,
25 maintenance, or marking of units within the system, and money expended
26 or committed for these purposes.

27 * Sec. 8. This Act takes effect July 1, 1981.
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Original sponsor: State Affairs Committee

Offered: 5/13/81
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 205 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for a state historical, recreational,
7 and wilderness trails, waterways, and campsite system;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 41.20.070 is amended to read:

11 Sec. 41.20.070. ESTABLISHMENT. (a) There is established in the
12 state a system of historical, recreational and wilderness trails, water-
13 ways, and campsites. The system shall include all state trails, water-
14 ways, and campsites designated under AS 41.20.080 and those local
15 government trails, waterways, and campsites nominated by local govern-
16 ments for inclusion in the system which are approved by the commis-
17 sioner of natural resources.

18 (b) The system shall be administered by the Department of
19 Natural Resources, division of parks.

20 * Sec. 2. AS 41.20.080 is repealed and reenacted to read:

21 Sec. 41.20.080. SELECTION. (a) The Department of Natural Re-
22 sources, in consultation with the Departments of Fish and Game and
23 Transportation and Public Facilities, shall designate a system of
24 wilderness trails, waterways, and campsites throughout the state.
25 Significant in the selection shall be the scenic, recreational, his-
26 toric, natural, or cultural qualities of the areas through which the
27 trails and waterways may pass.

28 (b) Trails, waterways, and campsites designated under this section
29 shall

1 (1) serve the recreational needs of a substantial number of
2 people;

3 (2) provide access to areas of historical, natural, or
4 recreational interest, including but not limited to other publicly
5 owned land and resources;

6 (3) protect, provide for, or enhance the use and enjoyment
7 of publicly owned land or resources by the public;

8 (4) provide linkage with other existing or potential units
9 of the system, including those located on federal or municipal land;

10 (5) contribute to the development of tourism;

11 (6) be included in an existing state or local government
12 capital improvement plan; or

13 (7) be otherwise consistent with long-range planning for
14 recreation, tourism, preservation of historical landmarks, protection
15 of traditional uses, or economic development;

16 (8) be unpaved.

17 (c) When practicable, trails designated to be part of this system
18 should follow traditional routes. When a trail is designated for its
19 historic value, the historic route shall be designated as the official
20 Alaska trail system unit. However, the commissioner may alter the
21 historic route if changing natural conditions of the land have rendered
22 the historic route infeasible or if portions of an historic route
23 cannot be located or the existing land status necessitates certain
24 rerouting to make the trail whole.

25 (d) The Department of Natural Resources may acquire the trail
26 sites selected under this section by grant, gift, purchase, lease,
27 dedication or prescription and hold them in the name of the state.
28 However, nothing in this chapter requires the transfer of title to land
29 within an existing or proposed unit of the system from a municipality

1 to the state or the transfer of maintenance or management responsibili-
2 ties except as may be contained in an agreement between the parties.
3 The Department of Natural Resources is also authorized to enter into
4 cooperative management agreements with federal agencies, municipal
5 governments, and private landowners to carry out the purposes of
6 AS 41.20.070 - 41.20.125.

7 (e) Trails, waterways, or campsites designated or acquired under
8 this section shall contain sufficient reservations of land to provide
9 for the purposes for which the unit is established.

10 (f) Money appropriated by the legislature to carry out the pur-
11 poses of AS 41.20.070 - 41.20.125 may be expended on any units within
12 the system, including portions of the system owned by municipalities,
13 and may be spent on management, maintenance, and administration of
14 existing units and planning or acquisition of proposed units. In
15 accordance with appropriations, the Department of Natural Resources,
16 division of parks, shall make payments to municipalities for these
17 purposes.

18 * Sec. 3. AS 41.20.090 is amended to read:

19 Sec. 41.20.090. UNIFORM MARKERS [MARKER]. The commissioner of
20 natural resources shall establish a uniform comprehensive statewide
21 system of markers [MARKER] for the historical, recreational, and
22 wilderness trails, waterways, and campsites system, including appro-
23 priate information of historical, geological, biological, or other
24 significance.

25 * Sec. 4. AS 41.20.100 is amended to read:

26 Sec. 41.20.100. REGULATIONS. The commissioner of natural re-
27 sources shall adopt [PROMULGATE] regulations concerning the use,
28 management, development, and administration of the trails and for the
29 inclusion of local government trails within the system. The commis-

1 sioner shall also adopt regulations relating to payments of money to
2 municipalities (under AS 41.20.080(f)) to carry out the purposes of
3 AS 41.20.070 - 41.20.125.

4 * Sec. 5. AS 41.20 is amended by adding a new section to read:

5 Sec. 41.20.105. TRAILS IN LOCAL GOVERNMENT AREA. The Department
6 of Natural Resources may enter into cooperative agreements with local
7 governments for the acquisition, development, and marking of trails
8 within the local government area.

9 * Sec. 6. AS 41.20.110 is amended by adding a new subsection to read:

10 (c) In accordance with plans developed jointly with the division
11 of parks, the Department of Transportation and Public Facilities shall
12 develop and construct trail heads to serve the trail system, and shall
13 develop and provide for safe and adequate public access to waterways in
14 the system. The Department of Transportation and Public Facilities
15 shall incorporate these trail heads and means of access to waterways in
16 the design and development of all state highway projects which affect
17 the system.

18 * Sec. 7. AS 41.20 is amended by adding new sections to read:

19 Sec. 41.20.115. INFORMATIONAL MATERIAL. The division of tourism
20 shall prepare informational material for state and national distribu-
21 tion promoting the use of state historical, recreational, and wilder-
22 ness trails, waterways, and campsites and shall coordinate this promo-
23 tional material with information and advertising promoting tourism to
24 state parks and historical sites.

25 Sec. 41.20.125. REPORT. (a) By the first Monday in January of
26 each year the division of parks shall file with the governor and the
27 legislature a report showing trails, waterways, and campsites included
28 in the system, arrangements made or entered into for use, development,
29 maintenance, or marking of units within the system, and money expended

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or committed for these purposes.

(b) The division shall prepare and maintain a five-year development plan incorporating nominations by municipalities of trails for inclusion within the system. The plan shall be included in its annual report.

* Sec. 8. This Act takes effect July 1, 1981.

COMMITTEE REPORT

HOUSE

FURTHER:

5/13/81

(11)

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 205

"An Act providing for a state historical, recreational, and wilderness trails, waterways, and campsite system; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT

HOUSE

5/13

FURTHER: FINANCE

2/20/81

(11)

Date: MAY 12, 1981

Mr. Speaker:

The Committee on RESOURCES has had HB 205

"An Act providing for a state historical, recreational, and wilderness trails, waterways, and campsite system; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HR 205 (Res) same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" ~~New~~ Fiscal Note
- reports it back ^{individually} without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Tony Gardiner

A Smith

Tom Vaska

R B Pittman

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Paul F. Zharoff (do not Pass)

Dora Hurlbut No rec.

Eric Sutchffe NO REC

Ben Summary (no Rec)

Tony Gardiner
6- / CHAIRMAN

Paul F. Zharoff

Berry
12-0716

Original sponsor: State Affairs Committee

Offered: 5/13/61
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 205 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for a state historical, recreational,
7 and wilderness trails, waterways, and campsite system;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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11 Sec. 41.20.070. ESTABLISHMENT. (a) There is established in the
12 state a system of historical, recreational and wilderness trails, water-
13 ways, and campsites. The system shall include all state trails, water-
14 ways, and campsites designated under AS 41.20.080 and those local
15 government trails, waterways, and campsites nominated by local govern-
16 ments for inclusion in the system which are approved by the commis-
17 sioner of natural resources.

18 (b) The system shall be administered by the Department of
19 Natural Resources, division of parks.

20 * Sec. 2. AS 41.20.080 is repealed and reenacted to read:

21 Sec. 41.20.080. SELECTION. (a) The Department of Natural Re-
22 sources, in consultation with the Departments of Fish and Game and
23 Transportation and Public Facilities, shall designate a system of
24 wilderness trails, waterways, and campsites throughout the state.
25 Significant in the selection shall be the scenic, recreational, his-
26 toric, natural, or cultural qualities of the areas through which the
27 trails and waterways may pass.

28 (b) Trails, waterways, and campsites designated under this section
29 shall

1 (1) serve the recreational needs of a substantial number of
2 people;

3 (2) provide access to areas of historical, natural, or
4 recreational interest, including but not limited to other publicly
5 owned land and resources;

6 (3) protect, provide for, or enhance the use and enjoyment
7 of publicly owned land or resources by the public;

8 (4) provide linkage with other existing or potential units
9 of the system, including those located on federal or municipal land;

10 (5) contribute to the development of tourism;

11 (6) be included in an existing state or local government
12 capital improvement plan; or

13 (7) be otherwise consistent with long-range planning for
14 recreation, tourism, preservation of historical landmarks, protection
15 of traditional uses, or economic development;

16 (8) be unpaved.

17 (c) When practicable, trails designated to be part of this system
18 should follow traditional routes. When a trail is designated for its
19 historic value, the historic route shall be designated as the official
20 Alaska trail system unit. However, the commissioner may alter the
21 historic route if changing natural conditions of the land have rendered
22 the historic route infeasible or if portions of an historic route
23 cannot be located or the existing land status necessitates certain
24 rerouting to make the trail whole.

25 (d) The Department of Natural Resources may acquire the trail
26 sites selected under this section by grant, gift, purchase, lease,
27 dedication or prescription and hold them in the name of the state.
28 However, nothing in this chapter requires the transfer of title to land
29 within an existing or proposed unit of the system from a municipality

1 to the state or the transfer of maintenance or management responsibili-
2 ties except as may be contained in an agreement between the parties.
3 The Department of Natural Resources is also authorized to enter into
4 cooperative management agreements with federal agencies, municipal
5 governments, and private landowners to carry out the purposes of
6 AS 41.20.070 - 41.20.125.

7 (e) Trails, waterways, or campsites designated or acquired under
8 this section shall contain sufficient reservations of land to provide
9 for the purposes for which the unit is established.

10 (f) Money appropriated by the legislature to carry out the pur-
11 poses of AS 41.20.070 - 41.20.125 may be expended on any units within
12 the system, including portions of the system owned by municipalities,
13 and may be spent on management, maintenance and administration of
14 existing units and planning or acquisition of proposed units. In
15 accordance with appropriations, the Department of Natural Resources,
16 division of parks, shall make payments to municipalities for these
17 purposes.

18 * Sec. 3. AS 41.20.090 is amended to read:

19 Sec. 41.20.090. UNIFORM MARKERS [MARKER]. The commissioner of
20 natural resources shall establish a uniform comprehensive statewide
21 system of markers [MARKER] for the historical, recreational, and
22 wilderness trails, waterways, and campsites system, including appro-
23 prate information of historical, geological, biological, or other
24 significance.

25 * Sec. 4. AS 41.20.100 is amended to read:

26 Sec. 41.20.100. REGULATIONS. The commissioner of natural re-
27 sources shall adopt [PROMULGATE] regulations concerning the use,
28 management, development, and administration of the trails and for the
29 inclusion of local government trails within the system. The commis-

1 sioner shall also adopt regulations relating to payments of money to
2 municipalities (under AS 41.20.080(f)) to carry out the purposes of
3 AS 41.20.070 - 41.20.125.

4 * Sec. 5. AS 41.20 is amended by adding a new section to read:

5 Sec. 41.20.105. TRAILS IN LOCAL GOVERNMENT AREA. The Department
6 of Natural Resources may enter into cooperative agreements with local
7 governments for the acquisition, development, and marking of trails
8 within the local government area.

9 * Sec. 6. AS 41.20.110 is amended by adding a new subsection to read:

10 (c) In accordance with plans developed jointly with the division
11 of parks, the Department of Transportation and Public Facilities shall
12 develop and construct trail heads to serve the trail system, and shall
13 develop and provide for safe and adequate public access to waterways in
14 the system. The Department of Transportation and Public Facilities
15 shall incorporate these trail heads and means of access to waterways in
16 the design and development of all state highway projects which affect
17 the system.

18 * Sec. 7. AS 41.20 is amended by adding new sections to read:

19 Sec. 41.20.115. INFORMATIONAL MATERIAL. The division of tourism
20 shall prepare informational material for state and national distribu-
21 tion promoting the use of state historical, recreational, and wilder-
22 ness trails, waterways, and campsites and shall coordinate this promo-
23 tional material with information and advertising promoting tourism to
24 state parks and historical sites.

25 Sec. 41.20.125. REPORT. (a) By the first Monday in January of
26 each year the division of parks shall file with the governor and the
27 legislature a report showing trails, waterways, and campsites included
28 in the system, arrangements made or entered into for use, development,
29 maintenance, or marking of units within the system, and money expended

1 or committed for these purposes.

2 (b) The division shall prepare and maintain a five-year develop-
3 ment plan incorporating nominations by municipalities of trails for
4 inclusion within the system. The plan shall be included in its annual
5 report.

6 * Sec. 8. This Act takes effect July 1, 1981.
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Berry
12-0716

Introduced: 2/20/81
Referred: Resources and
Finance

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 HOUSE BILL NO. 205

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for a state historical, recreational,
7 and wilderness trails, waterways, and campsite system;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 41.20.070 is amended to read:

11 Sec. 41.20.070. ESTABLISHMENT. There is established in the state
12 a system of historical, recreational and wilderness trails, waterways,
13 and campsites. The system shall include all state trails, waterways,
14 and campsites designated under AS 41.20.080 and those local government
15 trails, waterways, and campsites nominated by local governments for
16 inclusion in the system which are approved by the commissioner of
17 natural resources.

18 * Sec. 2. AS 41.20.080 is repealed and reenacted to read:

19 Sec. 41.20.080. SELECTION. (a) The Department of Natural Re-
20 sources, in consultation with the Departments of Fish and Game and
21 Transportation and Public Facilities, shall designate a system of
22 wilderness trails, waterways, and campsites throughout the state.
23 Significant in the selection shall be the scenic, recreational, his-
24 toric, natural, or cultural qualities of the areas through which the
25 trails and waterways may pass.

26 (b) Trails, waterways, and campsites designated under this section
27 shall

28 (1) serve the recreational needs of a substantial number of
29 people;

COMMITTEE COPY

1 (2) provide access to areas of historical, natural, or
2 recreational interest, including but not limited to other publically
3 owned land and resources;

4 (3) protect, provide for, or enhance the use and enjoyment
5 of publically owned land or resources by the public;

6 (4) provide linkage with other existing or potential units
7 of the system, including those located on federal or municipal land;

8 (5) contribute to the development of tourism;

9 (6) be included in an existing state or local government
10 capital improvement plan; or

11 (7) be otherwise consistent with long-range planning for
12 recreation, tourism, preservation of historical landmarks, protection
13 of traditional uses, or economic development.

14 (c) When practicable, trails designated to be part of this system
15 should follow traditional routes. When a trail is designated for its
16 historic value, the historic route shall be designated as the official
17 Alaska trail system unit. However, the commissicner may alter the
18 historic route if changing natural conditions of the land have rendered
19 the historic route infeasible or if portions of an historic route
20 cannot be located or the existing land status necessitates certain
21 rerouting to make the trail whole.

22 (d) The Department of Natural Resources may acquire the trail
23 sites selected under this section by grant, gift, purchase, lease,
24 dedication or prescription and hold them in the name of the state.
25 However, nothing in this chapter requires the transfer of title to land
26 within an existing or proposed unit of the system from a municipality
27 to the state or the transfer of maintenance or management responsibili-
28 ties except as may be contained in an agreement between the parties.
29 The Department of Natural Resources is also authorized to enter into

1 cooperative management agreements with federal agencies, municipal
2 governments, and private land owners to carry out the purposes of
3 AS 41.20.070 - 41.20.125.

4 (e) Trails, waterways, or campsites designated or acquired under
5 this section shall contain sufficient reservations of land to provide
6 for the purposes for which the unit is established.

7 (f) Money appropriated by the legislature to carry out the pur-
8 poses of AS 41.20.070 - 41.20.125 may be expended on any units within
9 the system, including portions of the system owned by municipalities,
10 and may be spent on management, maintenance, and administration of
11 existing units and planning or acquisition of proposed units. In
12 accordance with appropriations, the Department of Natural Resources,
13 division of parks, shall make payments to municipalities for these
14 purposes.

15 * Sec. 3. AS 41.20.090 is amended to read:

16 Sec. 41.20.090. UNIFORM MARKERS [MARKER]. The commissioner of
17 natural resources shall establish a uniform comprehensive statewide
18 system of markers [MARKER] for the historical, recreational, and wilder-
19 ness trails, waterways, and campsites system, including appropriate in-
20 formation of historical, geological, biological, or other significance.

21 * Sec. 4. AS 41.20.100 is amended to read:

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23 sources shall adopt [PROMULGATE] regulations concerning the use, manage-
24 ment, development, and administration of the trails and for the inclu-
25 sion of local government trails within the system. The commissioner
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27 palities (under AS 41.20.080(f)) to carry out the purposes of AS 41.-
28 20.070 - 41.20.125.

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12 the design and development of all state highway projects which affect
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17 tion promoting the use of state historical, recreational, and wilder-
18 ness trails, waterways, and campsites and shall coordinate this promo-
19 tional material with information and advertising promoting tourism to
20 state parks and historical sites.

21 Sec. 41.20.125. REPORT. By the first Monday in January of each
22 year the division of parks shall file with the governor and the legis-
23 lature a report showing trails, waterways, and campsites included in
24 the system, arrangements made or entered into for use, development,
25 maintenance, or marking of units within the system, and money expended
26 or committed for these purposes.

27 * Sec. 8. This Act takes effect July 1, 1981.
28
29

ALASKA STATE LEGISLATURE

TWELFTH Legislature FIRST... Session

HOUSE BILL..... NO. 205..

By THE STATE AFFAIRS.....
COMMITTEE

"An Act providing for a state historical, recreational, and wilderness trails, waterways, and campsite system; and providing for an effective date."

Historical, recreational, and wilderness trails, waterways, and campsite system

Introduced in the House ..2/20....., 19...81

HISTORY IN THE HOUSE

19 81

Feb. 20

Read first time and referred to Committee on
Resources and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

LEGISLATIVE CIP FEASIBILITY STUDY REQUESTS

This procedure is designed to assist legislators in preparation of capital project requests that ensure the request is feasible, projected costs are realistic, and time constraints for completion are known. All project requests submitted to the Finance Committees for study shall be submitted on the "Proposed Capital Project" Form 35 with all information provided. (A copy of Form 35 is attached.)

The feasibility study process will provide legislators with an independent professional review of proposed Capital Improvement Projects (CIP). The studies will be directed and monitored by Legislative Finance during the interim between legislative sessions. Legislators are encouraged to target studies for the period between the first and second sessions to insure follow-up for the projects to be funded with construction appropriations.

A feasibility study may vary depending on type of project and specific inquiries of the sponsor. Typical questions surrounding capital improvement projects are:

- Is it feasible?
- What major problems exist?
- What are the alternatives?
- How long will it take to construct?
- What will it cost?

The following table can serve as a guide in establishing feasibility study costs:

<u>ESTIMATED CONSTRUCTION COST</u>	<u>FEASIBILITY STUDY COST</u>
\$ 100,000	\$ 9,000
200,000	15,000
500,000	20,000
1,000,000 or over	40,000

An example of a feasibility study is presented in the attached study for Aleknagik dock, prepared by Lium Engineering. The Aleknagik study was requested by Representative Nels Anderson, and funded by the 1980 Legislature, FCCS HB 60 at \$25,000. This study describes feasible alternatives, their cost, and major obstructions or impediments to completion. As can be seen, the alternatives and corresponding cost estimates can serve the Legislature well in establishing an appropriation amount to fund the alternative selected by the Legislature.

THE ALEKNAGIK DOCK STUDY WAS USED AS AN EXAMPLE
FOR THE CIP FEASIBILITY STUDY REQUESTS.

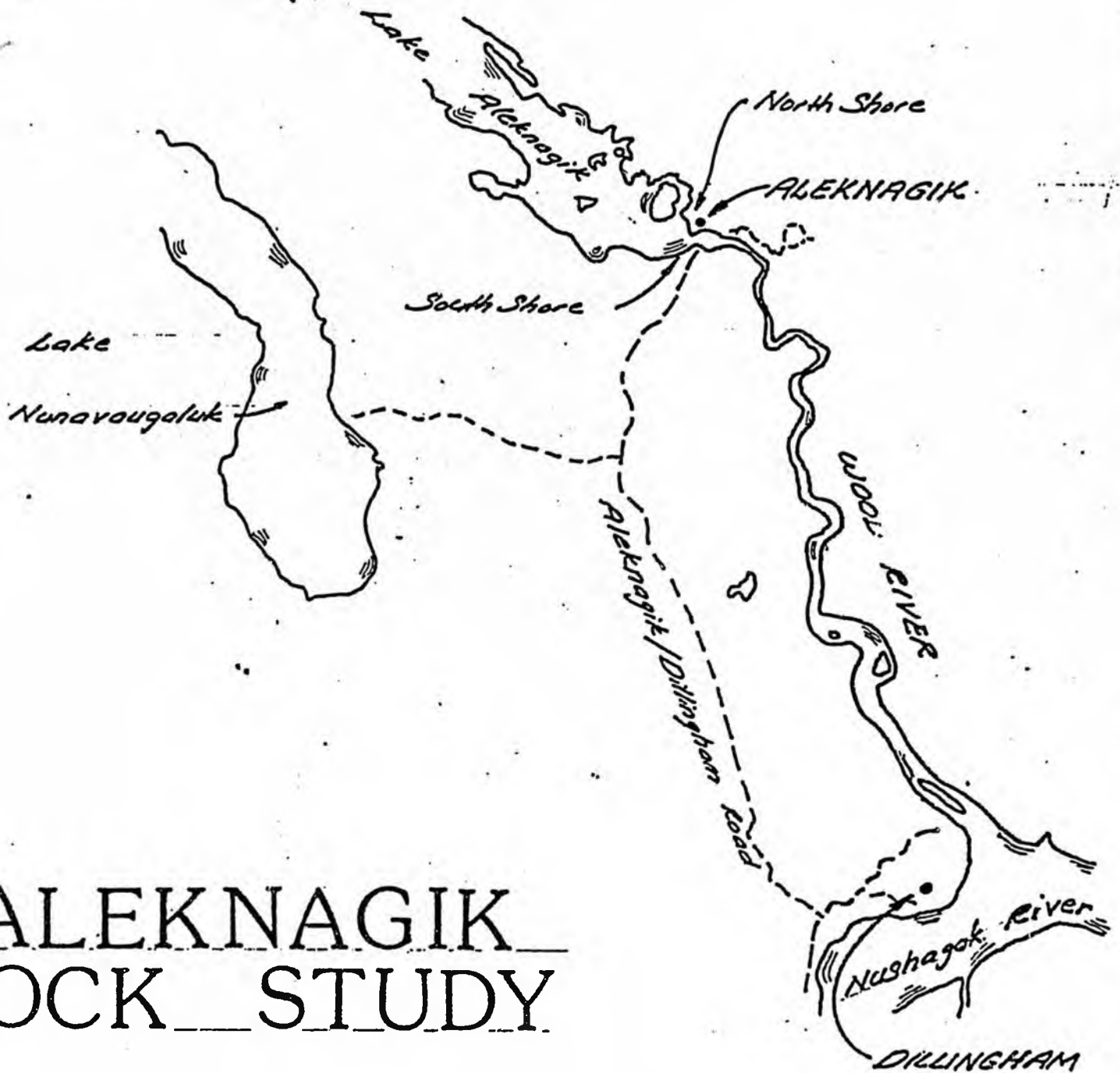
ilum

Engineering

ATTACHMENT "B"

(907) 586-1164

P.O. Box 208, Douglas, Alaska



ALEKNAGIK DOCK STUDY

STATE of ALASKA, DOTPF
 Div. of Harbor Design & Const.

January 1981

ALEKNAGIK DOCK STUDY

PREPARED FOR:

STATE OF ALASKA
JAY HAMMOND, GOVERNOR

DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
ROBERT W. WARD, COMMISSIONER

DIVISION OF HARBOR DESIGN AND CONSTRUCTION
DON STATER, DIRECTOR

JANUARY 1981

BY:

LIUM ENGINEERING

TABLE OF CONTENTS

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Aleknagik	2
North Shore Alternatives	5
South Shore Alternatives	14
Conclusions and Recommendations	21
Appendix	22

ALEKNAGIK DOCK STUDY

INTRODUCTION

A professional services contract between Lium Engineering and the State of Alaska, DOTPF, Division of Harbor Design and Construction became effective on October 9, 1980. The purpose of the contract (DOTPF project K31401) was to study the feasibility of developing docks at Aleknagik, Alaska.

The study was proposed in the spring of 1980 by Representative Nels A. Anderson, Jr. and was funded by the 1980 legislature under FCCSHB 60, section 227 (page 30). Section 227 as amended by Governor Jay Hammond reads: "The sum of \$25,000 is appropriated from the General Fund to DOTPF, Division of Harbor Design and Construction for a feasibility study of a dock facility at Aleknagik."

The study, reported herein, defines the needs for docks at Aleknagik and describes feasible alternatives to satisfy these needs.

Mr. Pat Kohler, Aleknagik Administrator, explained the village's needs for docks during an inspection of the proposed sites by Lium Engineering on November 7, 1980.

ALEKNAGIK

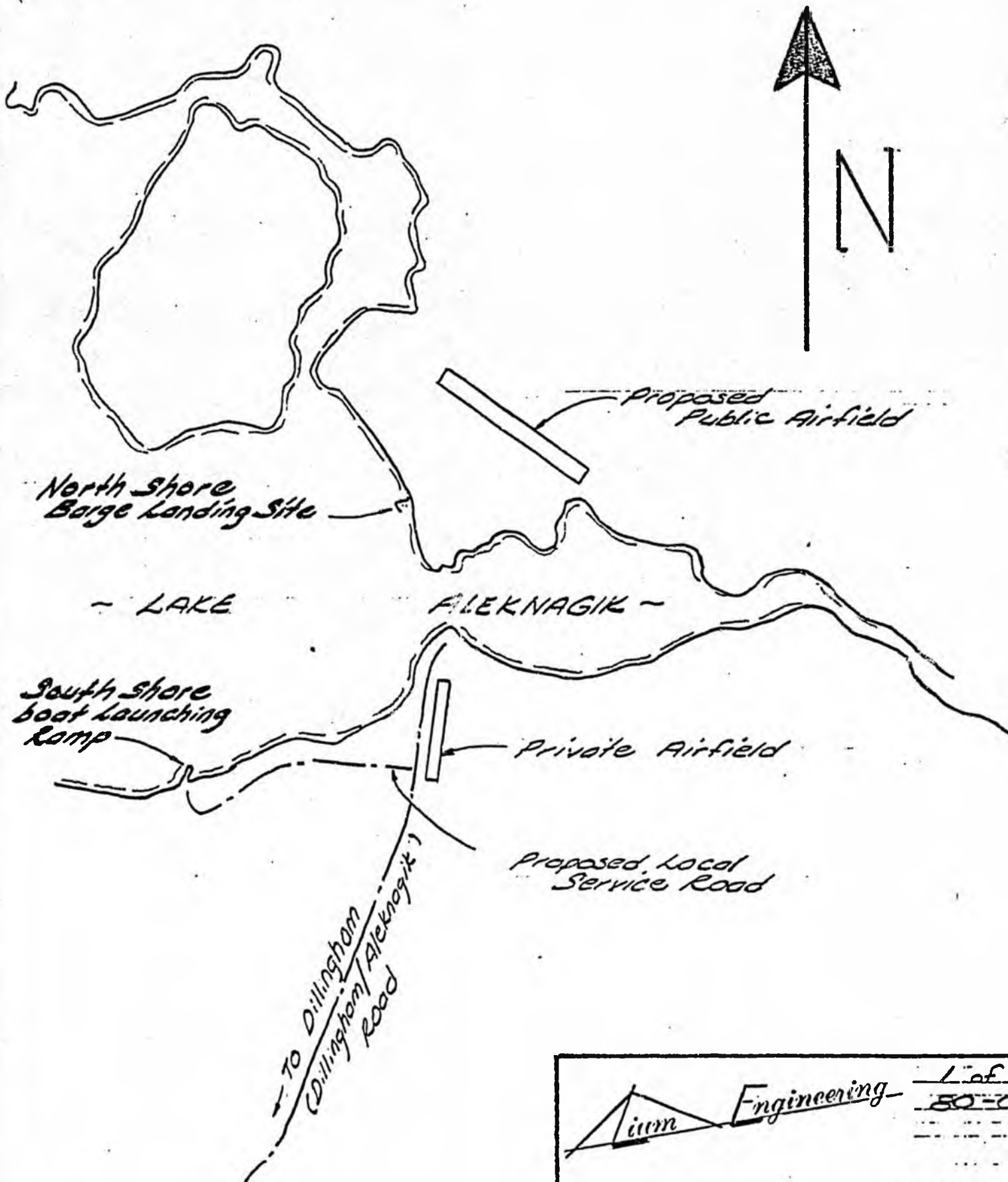
Aleknagik is located in the Bristol Bay region of Southwestern Alaska. The outlet of Lake Aleknagik into Wood River splits the village into two settlements called North Shore and South Shore.


South Shore, at the end of a 20 mile gravel road from Dillingham, contains the school, post office, several residences and a private airport. Approximately 30 persons live at South Shore. A boat launching ramp is needed here to accommodate the pleasure boats of Dillingham residents.

Approximately 100 persons reside at North Shore. In addition to the residents, North Shore contains the village offices and a street system developed by DOTPF Local Service Roads Section in 1977. A public airport for light planes is now being developed here. A barge landing, haul-out ramp for fishing boats, and temporary protection for skiffs are the needs at North Shore.

Skiffs with outboards provide access from North Shore to South Shore except when the lake is frozen over. The natural sandy gravel beaches on both shores provide satisfactory beaching for the skiffs during calm weather. Protected beaches for temporary mooring during windy weather are needed.

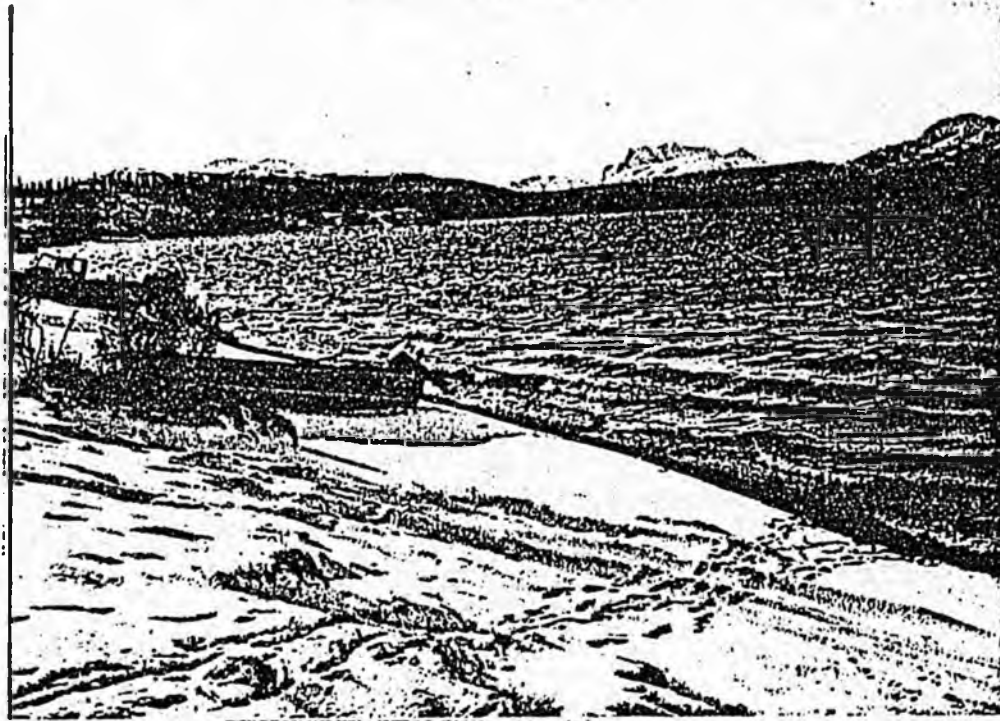
Two local barge services transport fuel and dry goods up the Wood River from Dillingham to Aleknagik.




 Engineering 1 of 1
50-019

ALEKNAGIK
DOCK STUDY
SITE MAP

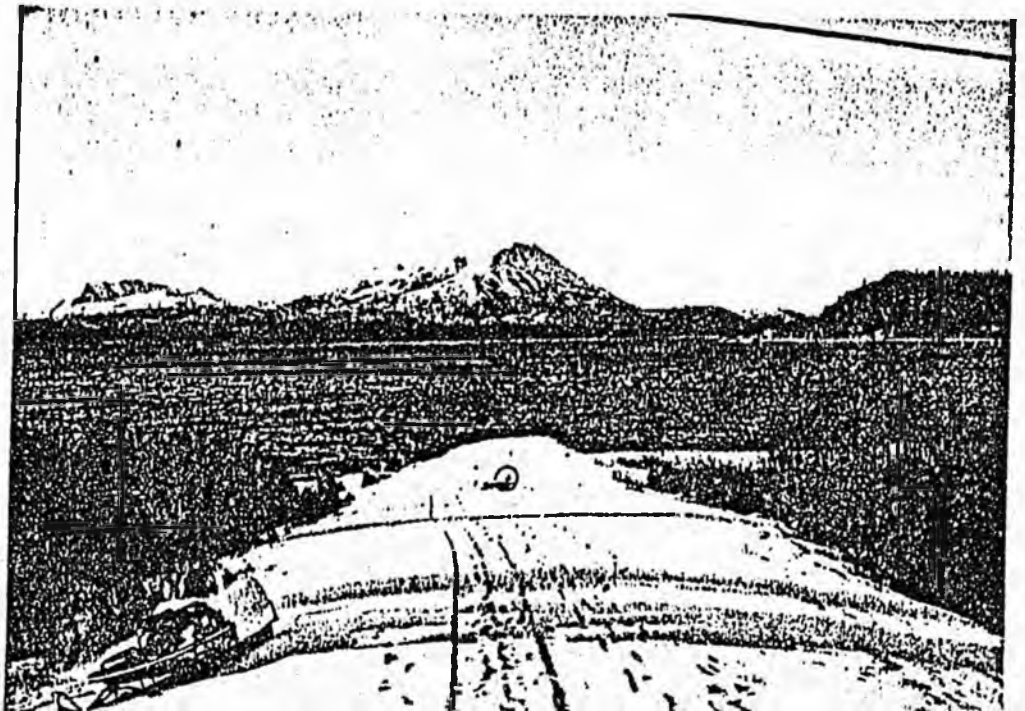
LAKE ALEKNAGIK OUTLET INTO WOOD RIVER
(From North Shore)



TYPICAL SKIFF
(at North Shore)



FISH STREET AT NORTH SHORE



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4
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NORTH SHORE ALTERNATIVES

The needs at North Shore are a barge landing, haul-out ramp for fishing boats, and protected beach for skiffs.

The proposed site at the end of Fish Street is sheltered from south, southeast, and east winds, is adjacent to public property available for boat or freight storage, and is conveniently located for ready access through the newly developed street system to the entire community. Currently there is no barge landing adjacent to the street system. Goods, therefore must be transported by hand.

Sketches of Alternative B show a feasible dock and ramp for North Shore. The dock is a steel pile, steel beam structure supporting precast concrete deck panels. It is sized for a barge 32 ft. wide and 80 ft. long with draft not greater than 4 feet. Because barges do not operate during the extremely low water of winter months, a bottom elevation three feet below lowest water level will be satisfactory at face of dock.

Adjacent to the dock is a sixteen foot wide boat launching ramp with surface of precast concrete planks. Details for this ramp are typical of the latest ramps developed by Alaska's Division of Harbor Design and Construction. The sides of the launching ramp embankment slope 5 units horizontal to 1 unit vertical. During design development the actual fill slope that will accom-

moderate wave action will be determined. Conversely, steep slopes with slope protection or a bulkhead retained fill may replace the slopes shown.

Alternative B will present the least obstruction to any parallel-with-shore currents that may be present, but are not evident, along this shore. The alternative has one serious fault, however: it does not provide any protection from north, northwest, or west winds for skiff beaching. The estimate for Alternative B indicates a total cost of \$810,000.

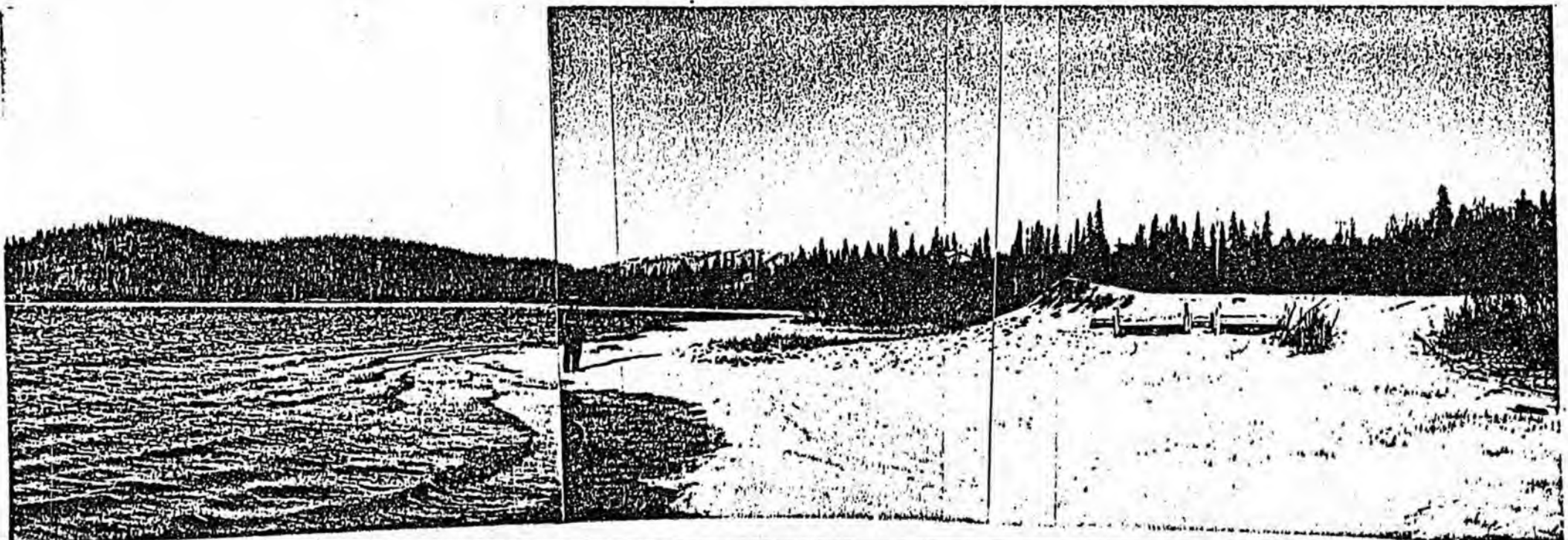
Alternative A substitutes a steel sheetpile bulkhead and gravel fill topped with precast concrete planks for the steel frame dock. Otherwise it is very similar to Alternative B. The sheetpile bulkhead extends south far enough to provide excellent protection for the 5 to 1 side slope of gravel fill and any skiffs that are beached on this slope. The only expected detrimental effect of obstructing the (possible) along-shore current by selecting Alternative A would be a slow accumulation of soil at the entrance to the skiff beaching area. Because the entrance now conceived will go dry during extreme low water it will be easy to maintain with a small backhoe, front end loader or dozer. Alternative A costs \$60,000 less than Alternative B. At this early stage of project development the estimated difference of cost cannot be considered significant.

Alternative A is superior to B because of the skiff protection provided and should, with the similar estimated costs, be selected unless there are environmentally valid objections to placing the bulkhead contained fill into the lake.

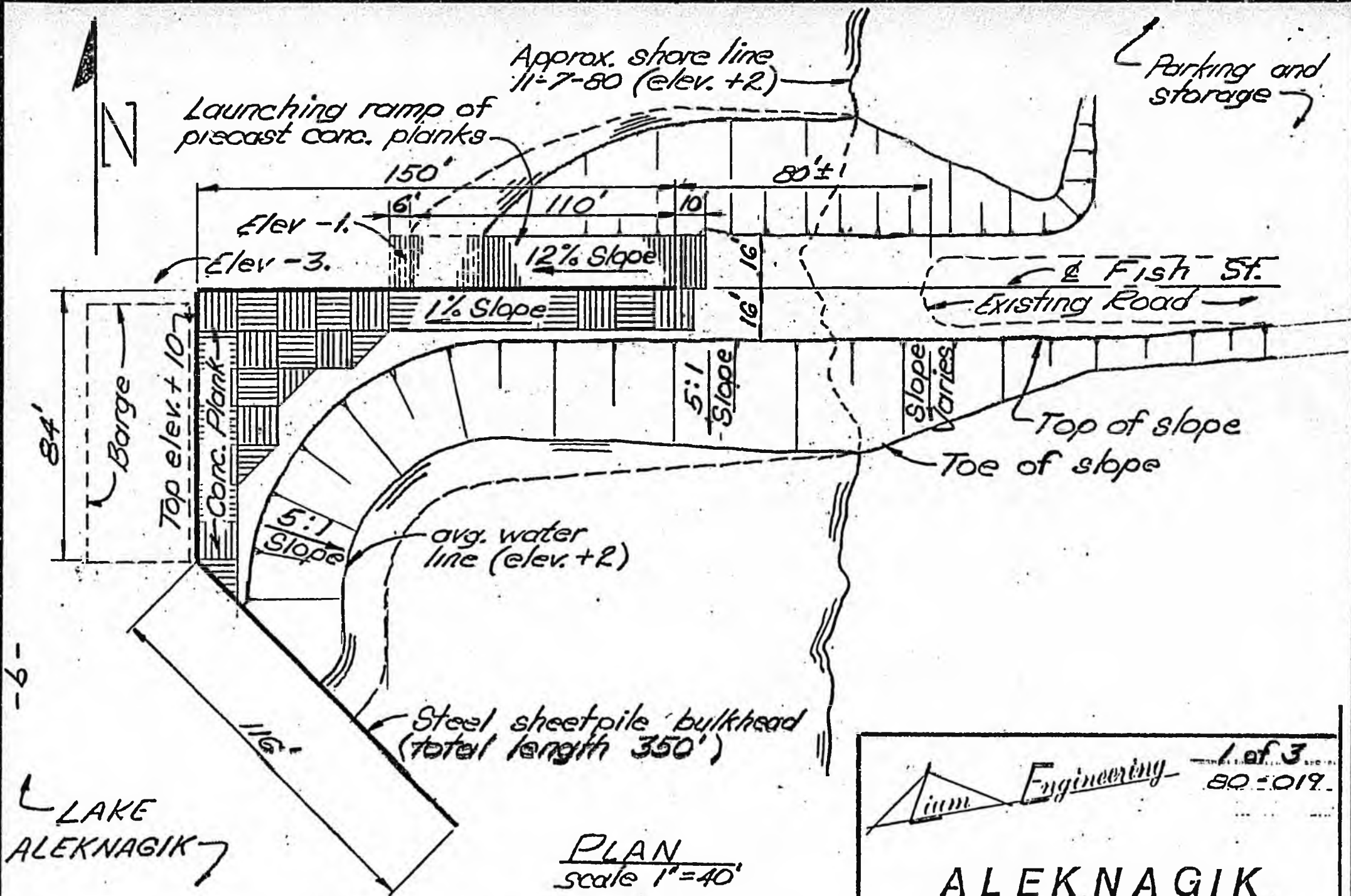
BORROW PT. at NORTH SHORE
(1/4 mile from dock site)



NORTH SHORE DOCK SITE AT END OF FISH STREET




9

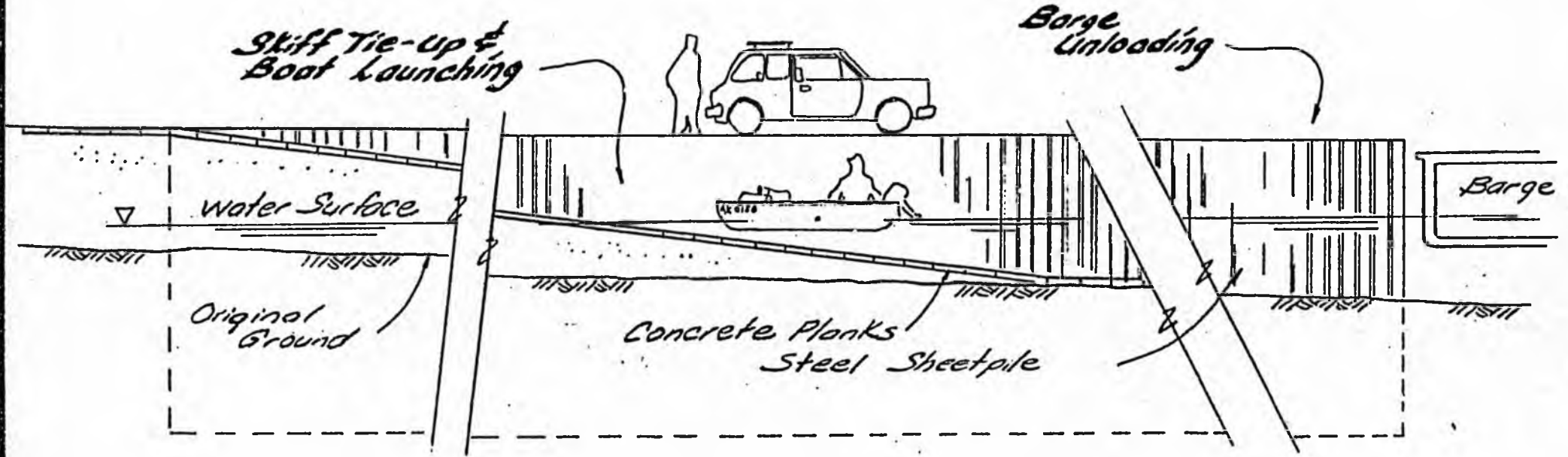


NOTE: Elevations are based on low lake water surface elev. 0.0

PLAN
scale 1"=40'



 Engineering - 1 of 3
 80-019

**ALEKNAGIK
 DOCK STUDY**
 NORTH SHORE
 ALTERNATIVE A

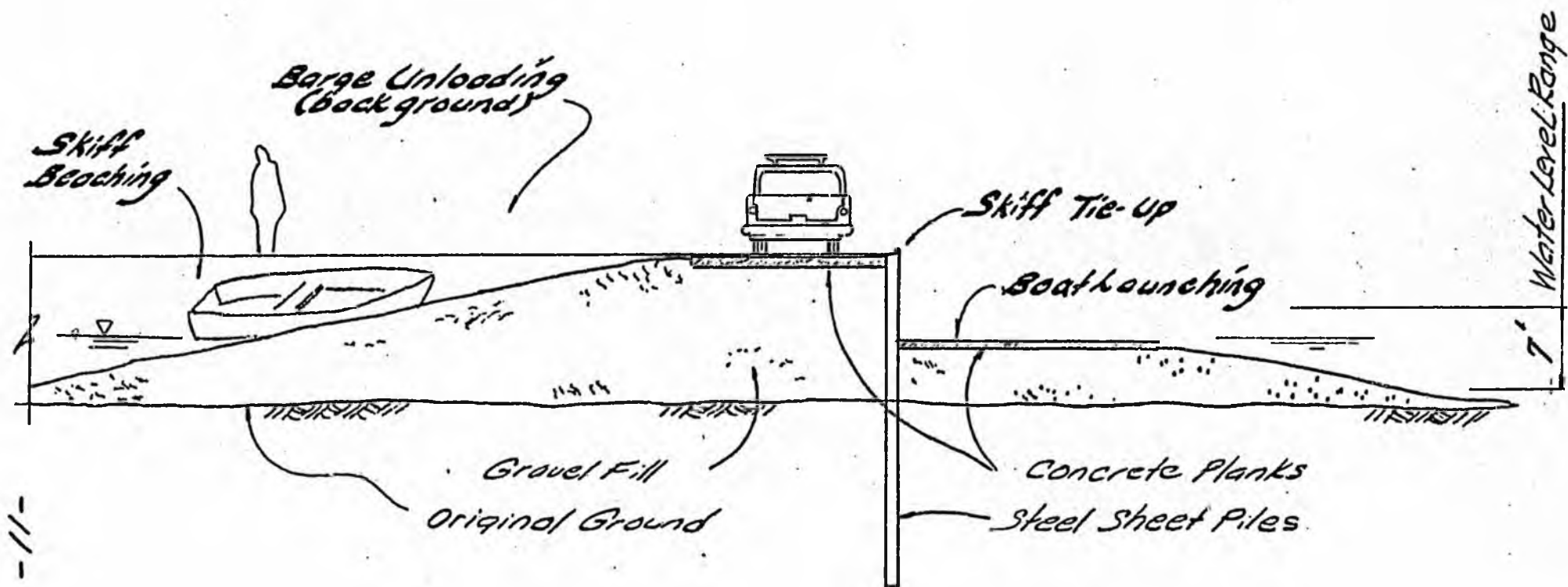


RAMP ELEVATION
1" = 10'

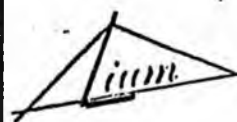
- 10 -


 Engineering - 2 of 3
 80-019

**ALEKNAGIK
DOCK STUDY**
 NORTH SHORE
 ALTERNATIVE A



TRANSVERSE SECTION
 1"=10'

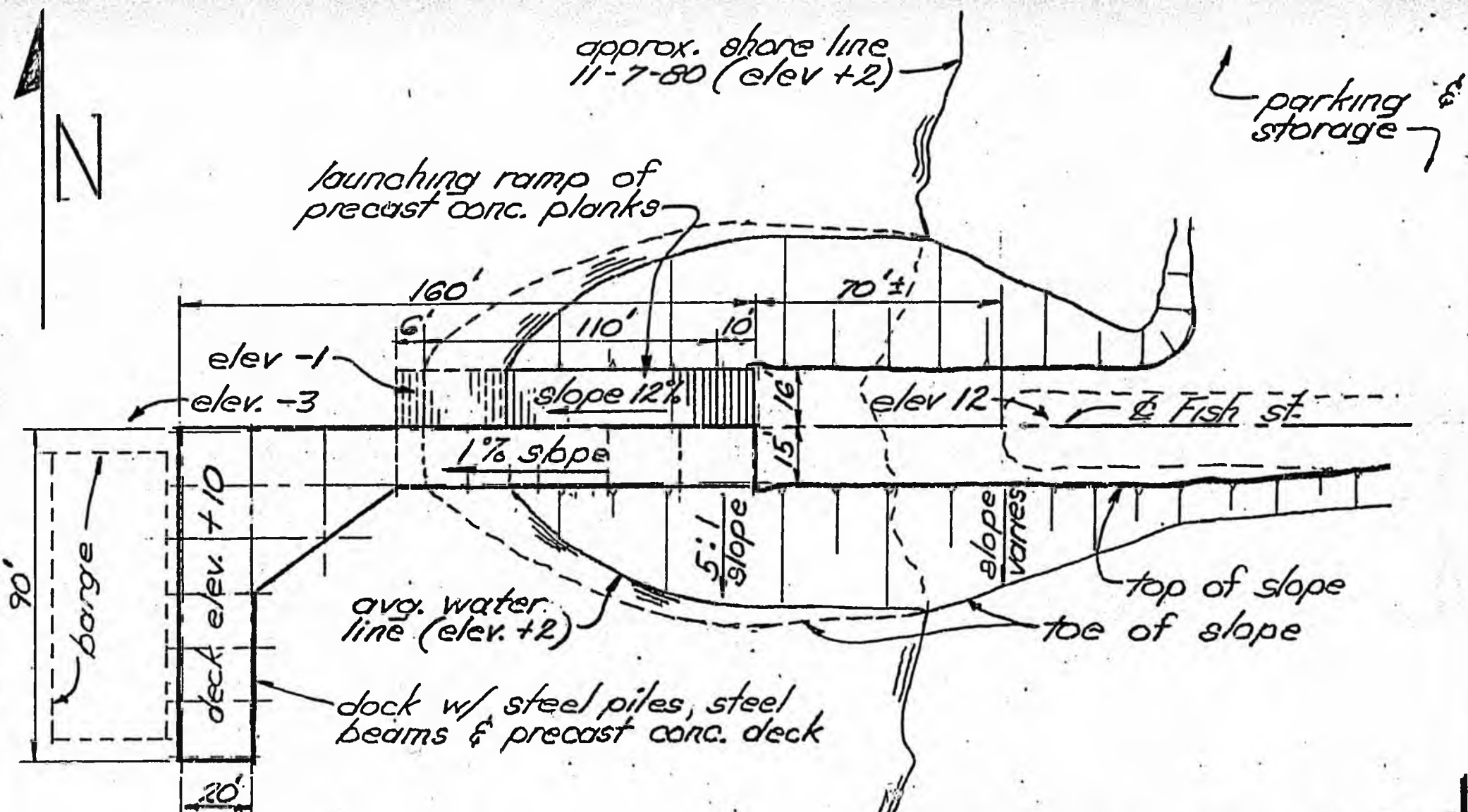

 Engineering 3 of 3
80-019

ALEKNAGIK
DOCK STUDY
 NORTH SHORE
 ALTERNATIVE A

approx. shore line
11-7-80 (elev +2)

parking & storage

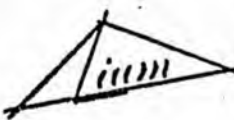
launching ramp of
precast conc. planks

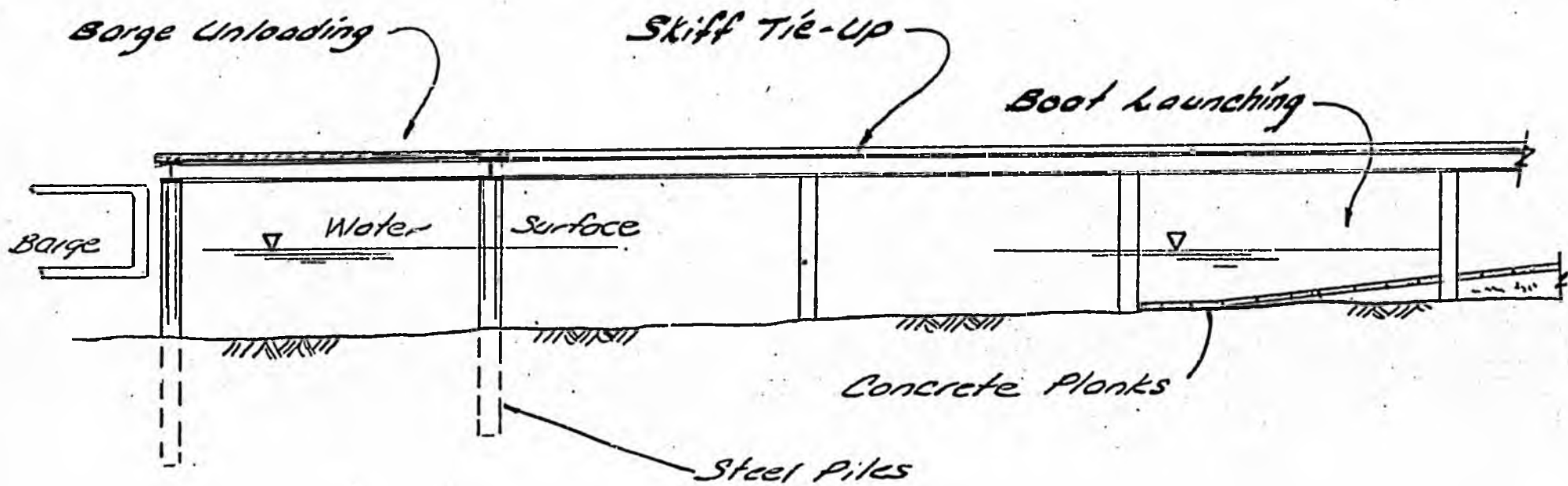


LAKE
ALEKNAGIK

PLAN
scale 1"=40'

NOTE: Elevations are based on
low lake water surface elev. 0.0


 Engineering 1 of 3
80-019
**ALEKNAGIK
DOCK STUDY**
 NORTH SHORE
 ALTERNATIVE B



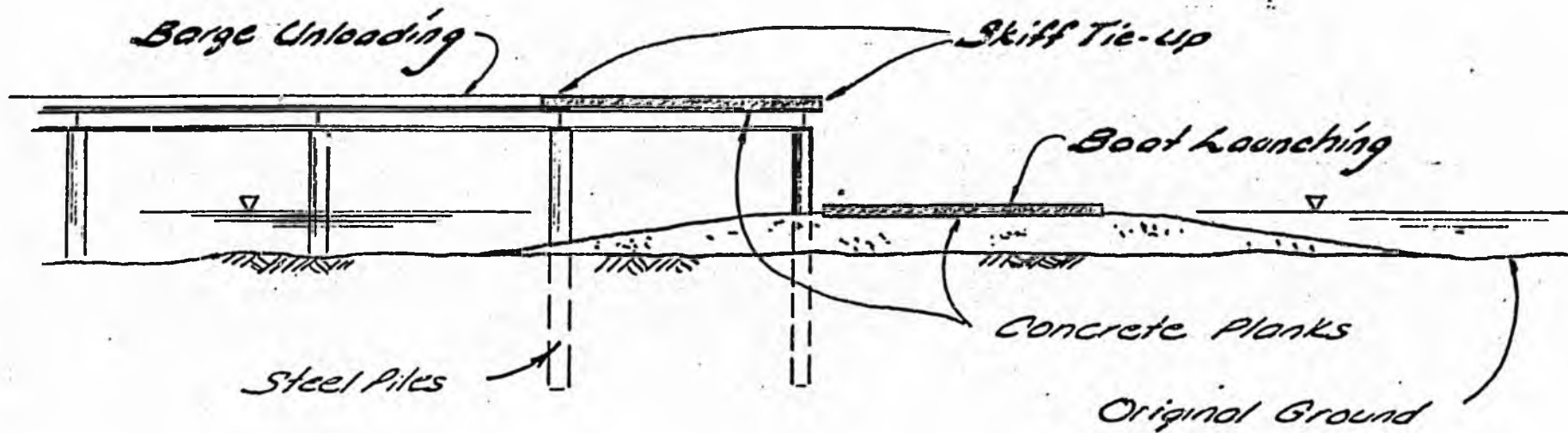
ELEVATION

1" = 10'

-13-



 Engineering 2 of 3
 80-019

ALEKNAGIK
 DOCK STUDY
 NORTH SHORE
 ALTERNATIVE B



TRANSVERSE SECTION
1"=10'

- 14 -


 Engineering - 3 of 3
80-019

ALEKNAGIK
DOCK STUDY
 NORTH SHORE
 ALTERNATIVE B

SOUTH SHORE ALTERNATIVES

The needs at South Shore are a launching ramp for recreational boats and protected beach for skiffs.

Currently, Dillingham residents launch their boats at the beach adjacent to the end of the Aleknagik/Dillingham Road. This beach property belongs to Mr. Sherburne Smith. The beach does not provide satisfactory boat launching for several reasons: the beach slope is too shallow; access from road to beach is rough; beach surface of sandy gravel provides unstable traction; the private property could be blocked off at any time.

Several alternatives were considered for a launching ramp at South Shore. They included a ramp extending perpendicular to shore into lake and a hammerhead at end of causeway with ramp either paralleling the shore or angling out into lake. The only alternative proposed is a further development, or outgrowth, of these alternatives. It illustrates satisfactorily the most feasible direction for further development. It is simply a 16 foot (surfaced width) ramp that angles into lake so as to provide a beach with protection from north and west winds. A turnaround area on shore and parking space for 20 pickups with trailers are included.

The steep slope covered with riprap on lakeward side of ramp presumes development of a rock source prior to construction.

(Dillingham Construction Company tentatively plans to open a rock pit between Dillingham and Aleknagik during the summer of 1981) If, for some reason, rock is not available, concrete mattress or sacked concrete slope protection will substitute for the riprap.

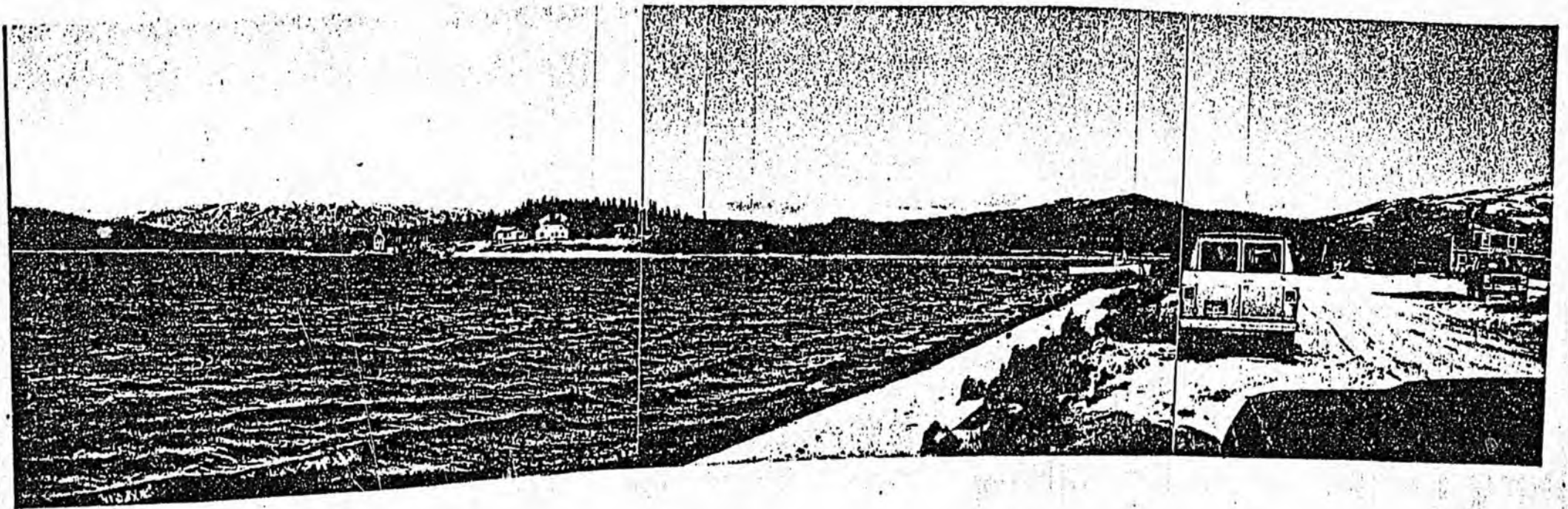
Because ice builds up on the South Shore almost every spring a moorage float included with the ramp is not practical. The float would have to be dragged to the parking area each fall and re-anchored each spring. The gently sloping gravel fill on shoreward side of ramp combined with stable water level will satisfactorily substitute for a float at this site and provide the short term mooring necessary immediately after launching a boat.

A proposed local service road (DOTPF project G10131) leads from the existing Aleknagik/Dillingham Road to the boat launching site that is on public property. The construction contract for the local service road will be advertised this (1980-1981) winter. Development of the launching ramp is contingent upon construction of the road.

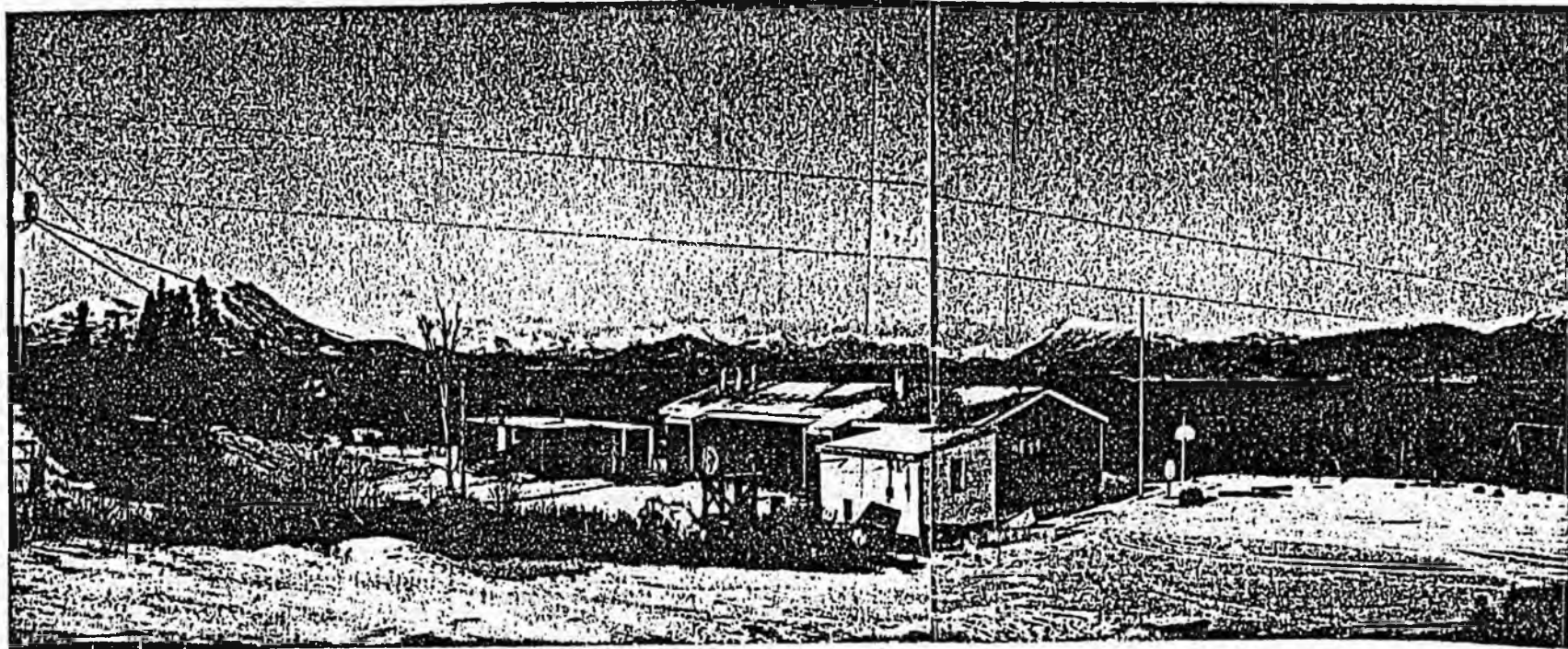
The estimate for South Shore launching ramp indicates a total cost of \$260,000.

PRESENT BOAT LAUNCHING BEACH - NORTH SHORE IN BACKGROUND

-17-



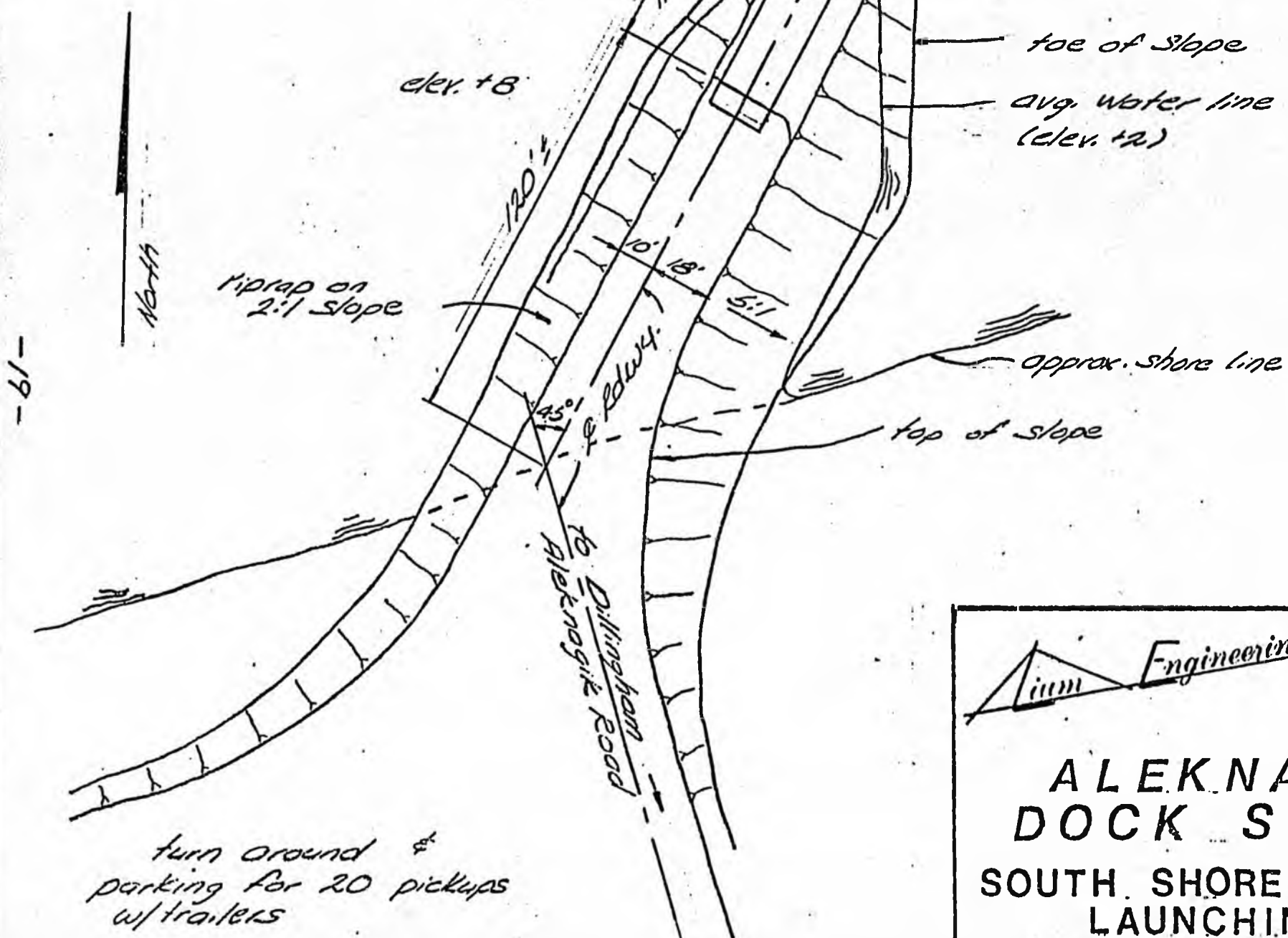
SCHOOL AT SOUTH SHORE



END OF ROAD - NORTH SHORE IN BACKGROUND - AIRPORT AT RIGHT



Note: Elevations are based on low lake water surface elev. 0.



North

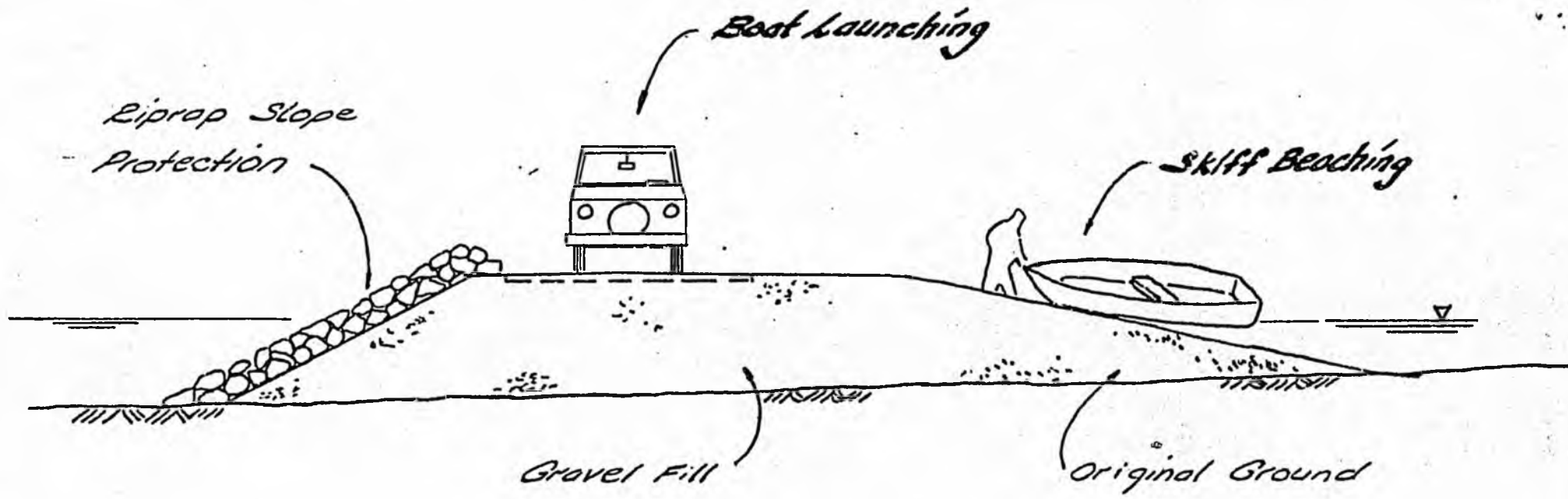
-19-

turn around & parking for 20 pickups w/ trailers

Engineering 1 of 3
80-019

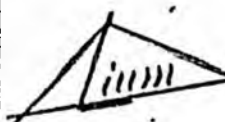
ALEKNAGIK DOCK STUDY

SOUTH SHORE LAUNCHING RAMP

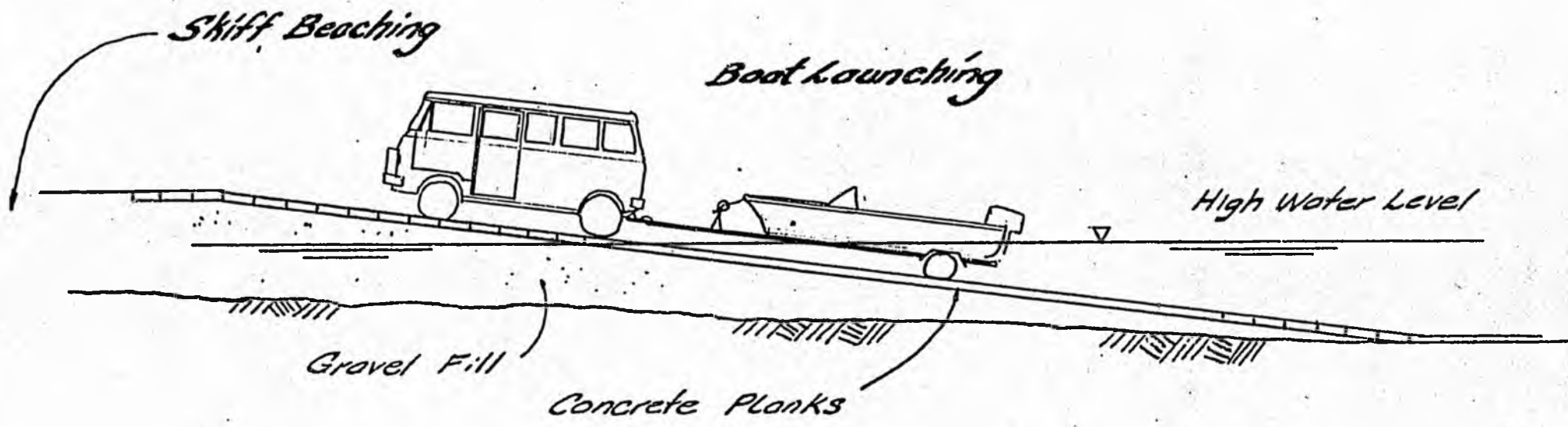


TRANSVERSE SECTION
1"=10'

-20-



 Engineering - 2 of 3
 80-019

ALEKNAGIK
DOCK STUDY
 SOUTH SHORE
 LAUNCHING RAMP



ELEVATION
 1" = 10'

-21-


 Engineering 3 of 3
 80-012

ALEKNAGIK
DOCK STUDY
SOUTH SHORE
LAUNCHING RAMP

CONCLUSIONS AND RECOMMENDATIONS

Mathematical benefits and benefit/cost ratios for this project have not been computed. Construction of both North Shore dock and South Shore ramp are feasible. Construction will cost \$750,000 for the North Shore sheetpile dock and \$260,000 for the South Shore ramp.

Benefits of the North Shore dock are:

1. direct transportation of supplies to North Shore residents from currently operating barge systems, over the proposed dock, to newly constructed street system;
2. dry land storage of fishing boats over proposed launching ramp to adjacent storage area, and
3. protected beach for temporary mooring of skiffs.

Benefits of the South Shore ramp are:

1. convenient access for Dillingham residents to Lake Aleknagik and other areas of the Wood - Tikchik State Park by use of the existing Aleknagik/Dillingham Road, the proposed boat launching ramp, and
2. protected beach for temporary mooring of Aleknagik residents' skiffs.

Because of these benefits and the relatively low costs, both the North Shore dock and South Shore ramp should be fully developed as soon as possible.

APPENDIX

NORTH SHORE ALTERNATIVE A
ESTIMATED COSTS

Sheetpiles 10,500 sq. ft.	\$210,000
Embankment 5,000 cu. yd.	75,000
Concrete Planks 5500 sq. ft.	<u>130,000</u>
Subtotal	\$415,000
Misc. (15% + for items not yet defined)	65,000
One-half year's inflation	<u>50,000</u>
July 81 Contract Amount	\$530,000
DOT/PF project development charges (40% +)	<u>220,000</u>
<u>TOTAL PROJECT COSTS</u>	<u>\$750,000</u>

NORTH SHORE ALTERNATIVE B

ESTIMATED COSTS

Embankment	2600 cu. yd.	\$ 39,000
Steel Piles	1000 lin. ft.	70,000
Structural Steel	80,000 lbs.	160,000
Concrete Deck	4800 sq. ft.	144,000
Concrete Planks	2000 sq. ft.	<u>40,000</u>
	Subtotal	\$453,000
Misc. (15% for items not yet defined)		67,000
One-half year's inflation		<u>60,000</u>
	July 1980 Contract Amount	\$580,000
DOT/PF Project Development Costs (40% +)		<u>230,000</u>
	<u>TOTAL PROJECT COST</u>	<u>\$810,000</u>

SOUTH SHORE
ESTIMATED COSTS

Concrete Planks	2000 sq. ft.	\$ 40,000
Embankment	3000 cu. yd.	45,000
Slope Protection	500 sq. yd.	25,000
Parking Area	2000 sq. yd.	<u>30,000</u>
	Subtotal	\$140,000
Misc. (20% for items not yet defined)		28,000
One-half year's inflation		<u>20,000</u>
	July 1981 Contract Amount	\$188,000
DOT/PF project development charges (40% +)		<u>72,000</u>
	<u>TOTAL PROJECT COSTS</u>	<u>\$260,000</u>

Original sponsor: Chuckwuk

Offered: 3/4/81
Referred: Finance

Funding Information
General Fund \$960,000
Other Funds -0-
\$960,000

1 IN THE HOUSE

BY THE TRANSPORTATION COMMITTEE

2

CS FOR HOUSE BILL NO. 209 (Transportation)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations for dock facilities at Aleknagik; and providing for an effective date."

7

8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$768,000 is appropriated from the general fund for payment as a grant to the City of Aleknagik for construction of dock facilities as follows:

11

12

13

North shore barge landing and haul-out ramp

14

for fishing boats

\$ 580,000

15

South shore launching ramp

188,000

16

17

* Sec. 2. The sum of \$192,000 is appropriated from the general fund for payment as a grant to the City of Aleknagik for project design, engineering, and other development costs for the Aleknagik dock facilities.

18

19

20

* Sec. 3. The appropriations made by this Act shall be disbursed in accordance with AS 37.05.315.

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* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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Funding Information
General Fund \$1,070,000
Other Funds -0-
\$1,070,000

Introduced: 2/23/81
Referred: Transportation and
Finance

1 IN THE HOUSE

BY CHUCKWUK

2 HOUSE BILL NO. 209

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for dock
8 facilities at Aleknagik; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,070,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for dock facili-
13 ties at Aleknagik to be allocated as follows:

14 North shore barge landing and haul-out ramp

15 for fishing boats

\$ 810,000

16 South shore launching ramp

260,000

17 * Sec. 2. The appropriation made by this Act is for capital projects and
18 is subject to AS 37.25.020.

19 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
20 070(c).

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COMMITTEE REPORT

HOUSE

3/4

2/23/81

FURTHER: FINANCE

(7)

Date: _____

Mr. Speaker:

The Committee on TRANSPORTATION has had HB 209

"An Act making a special appropriation to the Department of Transportation and Public Facilities for dock facilities at Aleknagik; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 209 (Prop) same title
 new title
- and recommends it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Bette Cato
Paul F. Shuff
Don King
Carl F. Hansen
Ray W. McCallie
H. Buchholdt

MEMBERS HAVING
OTHER RECOMMENDATIONS:

KEN FANNING - NO RECOMMENDATION

Bette Cato
 CHAIRMAN

Pegues
12-0611

Original sponsor: Chuckwuk

Offered: 3/4/81
Referred: Finance

Funding Information
General Fund \$960,000
Other Funds -0-
\$960,000

1 IN THE HOUSE BY THE TRANSPORTATION COMMITTEE
2 CS FOR HOUSE BILL NO. 209 (Transportation)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for dock facilities
7 at Aleknagik; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA;

10 * Section 1. The sum of \$768,000 is appropriated from the general fund
11 for payment as a grant to the City of Aleknagik for construction of dock
12 facilities as follows:

13 North shore barge landing and haul-out ramp

14 for fishing boats \$ 580,000

15 South shore launching ramp 188,000

16 * Sec. 2. The sum of \$192,000 is appropriated from the general fund for
17 payment as a grant to the City of Aleknagik for project design, engineering,
18 and other development costs for the Aleknagik dock facilities.

19 * Sec. 3. The appropriations made by this Act shall be disbursed in
20 accordance with AS 37.05.315.

21 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
22 070(c).