

BILLS 1981 - 1982

HB 148 cont.

1462

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AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: NATURAL RESOURCES MANAGEMENT

PROGRAM: MGMT OF MINERAL RESOURCES  
 SUB-PROGRAM: MINERAL RESOURCES ADMIN.

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$1,082.0

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-31.2	-3.4%	Increase vacancy factor (15.8), general reduction for Administration Units (15.4).
02 Travel	-6.6	-15.9%	General Travel reduction for Administrative Units (6.6).
03 Contractual	-38.7	-41.8%	General Contractual reduction for Administrative Units (38.7).
04 Commodities	-3.3	-10.7%	General Commodities reduction for Administrative Units (3.3).
** TOTAL	-79.8	-7.4%	

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 SENATE FIGURE      \$1,002.2

COMMENTS  
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AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: ENERGY MANAGEMENT  
 SUB-PROGRAM: COAL DEVELOPMENT

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$270.8

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	49.4	22.8%	Add for increased Coal Investigations activities 49.4.
02 Travel	3.5	25.5%	Add for increased Coal Investigations activities 3.5.
03 Contractual	5.5	15.2%	Add for increased Coal Investigations activities 5.5.
04 Commodities	1.2	32.4%	Add for increased Coal Investigations activities 1.2.
08 Miscellaneous	0.7	100.0%	Add for increased Coal Investigations activities 0.7.
** TOTAL	60.3	22.3%	

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 SENATE FIGURE      \$331.1

COMMENTS  
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AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: PARKS & RECREATION  
 SUB-PROGRAM: YOUTH CONSERVATION CORPS

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC \$345.3

OBJECT GROUP	VARIATION	DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-245.8 -100.0%	Delete 2 PFT, 4 PPT, and 77 seasonal employees for YCC Program (245.8).
02 Travel	-14.1 -100.0%	Delete Travel for YCC Program (14.1).
03 Contractual	-66.2 -100.0%	Delete Contractual for YCC Program (66.2).
04 Commodities	-8.0 -100.0%	Delete Commodities for YCC Program (8.0).
05 Equipment	-11.2 -100.0%	Delete Equipment for YCC Program (11.2).
** TOTAL	-345.3 -100.0%	

SENATE FIGURE \$0.0

COMMENTS

AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: PARKS & RECREATION  
 SUB-PROGRAM: HISTORIC RESOURCE MGMT.

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC      \$420.1

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-169.0	-52.7%	Delete all HRM Projects except survey records (169.0)
02 Travel	-25.9	-100.0%	Delete all projects (25.9).
03 Contractual	-66.6	-100.0%	Delete all projects (66.6).
04 Commodities	-7.0	-100.0%	Delete all projects (7.0).
** TOTAL	-268.5	-63.9%	

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 SENATE FIGURE      \$151.6

COMMENTS  
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AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: PARKS & RECREATION  
 SUB-PROGRAM: PARK DESIGN/DEVELOPMENT

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$443.2

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-66.2	-19.5%	Reduce Parks Trail System and Park Unit Master Plans Projects (66.2).
02 Travel	-8.0	-46.8%	Delete Travel for Parks Trail System and Park Unit Master Plans Projects (8.0).
03 Contractual	-12.4	-37.0%	Delete Contractual for Parks Trail System and Park Unit Master Plans Project (12.4).
04 Commodities	-2.3	-34.8%	Delete Commodities for Parks Trail System and Park Unit Master Plans Projects (2.3).
07 Grants, Claims	-40.0	-100.0%	Delete Youth Hostel Grants Project (40.0).
** TOTAL	-128.9	-29.1%	

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 SENATE FIGURE      \$314.3

COMMENTS  
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AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: PARKS & RECREATION  
 SUB-PROGRAM: PARK MAINTENANCE & OPER

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$4,007.4

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-168.3	-7.2%	Reduce Parks Maintenance & Operations core staff and services increment (168.3).
02 Travel	-4.0	-4.2%	Delete travel for Parks Maintenance & Operations core staff and services increment (4.0).
05 Equipment	-52.2	-53.5%	Delete Equipment for Parks Maintenance & Operations core staff and Services increment (52.2).
** TOTAL	-224.5	-5.6%	

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 SENATE FIGURE     \$3,782.9

COMMENTS  
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AGENCY: DEPARTMENT OF NATURAL RESOURCES  
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: PARKS & RECREATION  
SUB-PROGRAM: PARKS ADMINISTRATION

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$560.8

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-120.4	-26.7%	Delete Personal Services for Parks Administration Increment (81.6), increase vacancy factor (38.8).
** TOTAL	-120.4	-21.5%	

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SENATE FIGURE      \$440.4

COMMENTS  
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AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: GAS PIPELINE SURVEILLANCE  
 SUB-PROGRAM: GAS PIPELINE REVIEW

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC \$13,050.7

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
08 Miscellaneous	100.0 100.0%	The sum of \$100,000 is appropriated from the General Fund to maintain a core staff of 10 surveillance-type personnel at the Pipeline Coordinator's Office in Fairbanks for a maximum of 90 days. The purpose of this appropriation is to handle final operational issues in the event of a discontinuation in funding of the Coordinator's Office by Northwest Alaskan Pipeline Company.
** TOTAL	100.0 0.8%	

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 SENATE FIGURE \$13,150.7

COMMENTS  
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AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: DEVELOPMENT

PROGRAM: AGRICULTURAL MANAGEMENT  
 SUB-PROGRAM: AGRICULTURAL DEVELOPMENT

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$513.0

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-56.5	-17.0%	Reduction in Plant Industry Project, one position (56.5).
02 Travel	-15.6	-27.5%	Reduction in Plant Industry Project (15.6).
03 Contractual	-18.2	-17.1%	Reduction in Plant Industry Project (18.2).
04 Commodities	-1.8	-31.6%	Reduction in Plant Industry Project (1.8).
05 Equipment	-1.9	-16.7%	Reduction in Plant Industry Project (1.9).
** TOTAL	-94.0	-18.3%	

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 SENATE FIGURE      \$419.0

COMMENTS  
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AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: DEVELOPMENT

PROGRAM: AGRICULTURAL MANAGEMENT  
 SUB-PROGRAM: AG RESEARCH/EXTENSION SVCS

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC        \$713.5

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-2.7	-0.5%	Vacancy factor adjustment (2.7).
** TOTAL	-2.7	0.4%	

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 SENATE FIGURE        \$710.8

COMMENTS  
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AGENCY: DEPARTMENT OF NATURAL RESOURCES  
 CATEGORY: DEVELOPMENT

PROGRAM: AGRICULTURAL MANAGEMENT  
 SUB-PROGRAM: DIRECTORS OFFICE

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$212.9

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-9.6	-5.5%	Program reduction (9.6).
03 Contractual	-6.4	-24.9%	Program reduction (6.4).
** TOTAL	-16.0	-7.5%	

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 SENATE FIGURE      \$196.9

COMMENTS  
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05-12-01-01-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION  
SUB-PROGRAM: ENFORCEMENT

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC     \$8,780.8

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
02 Travel	-46.5	-12.8%	Reduce Travel (46.5)
03 Contractual	-256.6	-21.5%	Reduce Contractual (256.5)
04 Commodities	-93.0	-29.6%	Reduce Commodities (93.0)
05 Equipment	-27.5	-31.6%	Reduce Equipment (27.5)
** TOTAL	-423.6	-4.8%	

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SENATE FIGURE     \$8,357.2

COMMENTS-----

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: NATURAL RESOURCE MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION  
SUB-PROGRAM: DIRECTORS OFFICE

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC        \$823.7

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
02 Travel	-15.5	-43.2%	Reduce Travel (15.5)
03 Contractual	-7.0	-9.8%	Reduce Contractual (7.0)
04 Commodities	-2.3	-18.0%	Reduce Commodities (2.3)
05 Equipment	-6.4	-100.0%	Reduce Equipment (6.4)
** TOTAL	-31.2	-3.8%	

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SENATE FIGURE        \$792.5

COMMENTS-----

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: NATURAL RESOURCES MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION  
SUB-PROGRAM: AIRCRAFT SECTION

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC      \$1195.8

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-8.3	-1.7%	Reduce Personal Services (8.3)
02 Travel	-1.6	-17.4%	Reduce Travel (1.6)
03 Contractual	-70.7	-25.6%	Reduce Contractual (70.7)
04 Commodities	-103.7	-26.6%	Reduce Commodities (104.7)
05 Equipment	-14.0	-100.0%	Reduce Equipment (14.0)
** TOTAL	-199.3	-16.7%	

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SENATE FIGURE      \$996.5

COMMENTS  
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AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: NATURAL RESOURCES MANAGEMENT

PROGRAM: FISH & WILDLIFE PROTECTION  
SUB-PROGRAM: MARINE ENFORCEMENT

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$3,137.5

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-15.0	-1.0%	Reduce Personal Services (15.0)
02 Travel	-28.6	-33.5%	Reduce Travel (28.6)
03 Contractual	-100.0	-20.0%	Reduce Contractual (100.0)
04 Commodities	-97.5	-10.2%	Reduce Commodities (97.5)
05 Equipment	-22.0	-29.3%	Reduce Equipment (22.0)
** TOTAL	-263.1	-8.4%	

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SENATE FIGURE     \$2,874.4

COMMENTS  
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AGENCY: DEPARTMENT OF PUBLIC SAFETY  
 CATEGORY: PUBLIC PROTECTION

PROGRAM: FIRE SAFETY  
 SUB-PROGRAM: FIRE SAFETY

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$1,149.2

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers. Serv.	-29.3	-3.3%	Increase Personal Services Underfunding (29.3),
04 Commodities	-8.4	-50.0%	Reduction in Commodities (8.4)
** TOTAL	-37.7	-3.3%	

SENATE FIGURE     \$1,111.5

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: PUBLIC PROTECTION

PROGRAM: HIGHWAY SAFETY PLANNING AGENCY  
SUB-PROGRAM:

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$1,003.4

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
07 Grants, Claims	-27.5	-3.4%	Reduce Grants & Claims (27.5)
** TOTAL	-27.5	-2.7%	

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SENATE FIGURE      \$975.9

COMMENTS  
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AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: PUBLIC PROTECTION

PROGRAM: DRIVER VEHICLE SERVICES  
SUB-PROGRAM: DRIVER SERVICES

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC \$844.3

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-33.1	-5.2%	Increase Personal Services Underfunding (33.1)
03 Contractual	-28.0	-15.4%	Reduction in Contractual Services (28.0)
** TOTAL	-61.1	-7.2%	

SENATE FIGURE \$783.2

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: PUBLIC PROTECTION

PROGRAM: DRIVER VEHICLE SERVICES  
SUB-PROGRAM: VEHICLE SERVICES

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC            \$455.8

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
03 Contractual	-10.0	-11.4%	Reduction in Contractual Services (10.0)
** TOTAL	-10.0	-2.2%	

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SENATE FIGURE            \$445.8

COMMENTS  
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AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: PUBLIC PROTECTION

PROGRAM: DRIVER VEHICLE SERVICES  
SUB-PROGRAM: FIELD OPERATIONS

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$4,143.9

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-205.7	-8.1%	Personal Services Reduction (205.7),
02 Travel	-3.0	-10.8%	Travel Reduction (3.0),
03 Contractual	-268.6	-19.0%	Reduction in Contractual (268.6),
04 Commodities	-16.0	-40.8%	Reduction in Commodities (16.0),
08 Miscellaneous	38.0	34.0%	Increase in Commission Fees - Kodiak Agents 38.0
** TOTAL	-455.3	-11.0%	

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SENATE FIGURE     \$3,688.6

COMMENTS  
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AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: PUBLIC PROTECTION

PROGRAM: DRIVER VEHICLE SERVICES  
SUB-PROGRAM: ADMINISTRATION

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC \$733.5

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
02 Travel	-6.0	-47.6%	Reduction in Travel (6.0),
03 Contractual	-15.0	-16.7%	Reduction in Contractual (15.0)
** TOTAL	-21.0	-2.9%	

SENATE FIGURE \$712.5

COMMENTS

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
 CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS  
 SUB-PROGRAM: DETACHMENTS & C.I.B.

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC \$24,460.6

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers. Serv.	-1273.4	-6.9%	Delete new positions (807.8), delete overtime increment (250.0), delete three positions from D-2 Lands Team (215.6),
02 Travel	-172.0	-13.3%	Delete travel for new positions (72.5), reduce D-2 travel (99.5),
03 Contractual	-142.5	-4.0%	Delete contractual costs for new positions (117.7), reduce D-2 contractual (24.8),
04 Commodities	-25.5	-3.9%	Delete commodities for new positions (14.4), reduce D-2 commodities (11.1),
05 Equipment	-329.1	-78.9%	Delete equipment for new positions (215.4), reduce equipment below continuation level (113.7)
** TOTAL	-1942.5	-7.9%	

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 SENATE FIGURE \$22,518.1

COMMENTS  
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07-12-02-03-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS  
SUB-PROGRAM: NARCOTICS UNIT

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC      \$1,835.9

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
05 Equipment	-3.1	-57.4%	Reduce Equipment Request (3.1)
08 Misc.	100.0	100.0%	Receive program receipts for WISN grant 100.0
** TOTAL	96.9	5.3%	

SENATE FIGURE      \$1,932.8

COMMENTS

07-12-02-05-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS  
SUB-PROGRAM: DIRECTOR'S OFFICE

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$856.3

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
05 Equipment	-1.5	-55.6%	Reduce Equipment (1.5)
** TOTAL	-1.5	-0.2%	

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SENATE FIGURE      \$854.8

COMMENTS-----

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AST SUP & SERV.  
SUB-PROGRAM: LABORATORY SERVICES

\*\*\* SENATE ANALYSIS \*\*\*

GOVERNORS REC      \$771.7

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-50.4	-8.8%	Delete new Chemist position (50.4),
02 Travel	-2.0	-15.9%	Delete Travel for new position (2.0),
04 Commodities	-1.1	-1.5%	Delete Commodities for new position (1.1),
05 Equipment	-5.4	-56.8%	Reduce equipment request (5.4)
** TOTAL	-58.9	-7.6%	

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SENATE FIGURE      \$712.8

COMMENTS-----

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AST SUP & SERV  
SUB-PROGRAM: CENTRAL COMMUNICATIONS

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$1,881.3

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
05 Equipment	-2.1    -56.8%	Reduce Equipment Request (2.1)
08 Miscellaneous	-43.2   -100.0%	Delete operating costs for VHF microwave request (43.2)
** TOTAL	-45.3    -2.4%	

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SENATE FIGURE    \$1,836.0

COMMENTS  
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07-12-03-05-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AST SUP & SERV  
SUB-PROGRAM: COMMUNITY SERVICES

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$577.7

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-126.4	-44.4%	Delete new Domestic Violence positions (126.4),
02 Travel	-75.0	-91.0%	Delete Travel for new position (75.0),
03 Contractual	-134.6	-89.9%	Delete Contractual costs for new positions (134.6),
04 Commodities	-7.2	-66.1%	Delete Commodities for new positions (7.2),
05 Equipment	-44.9	-90.3%	Delete Equipment for new positions (38.7), Reduce equipment request (6.2)
** TOTAL	-388.1	-67.2%	

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SENATE FIGURE      \$189.6

COMMENTS  
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AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: AST SUP & SERV  
SUB-PROGRAM: JUDICIAL SERVICES - A.S.T.

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$3,143.9

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
05 Equipment	-1.6    -57.1%	Reduce Equipment request (1.6)
** TOTAL	-1.6    -0.1%	

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SENATE FIGURE    \$3,142.3

COMMENTS  
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07-12-04-01-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION  
SUB-PROGRAM: CONTRACT JAILS

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$3019.4

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
02 Travel	-31.8	-42.7%	Reduce Travel request (31.8)
** TOTAL	-31.8	-1.1%	

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SENATE FIGURE    \$2,987.6

COMMENTS  
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AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION  
SUB-PROGRAM: COMMISSIONERS OFFICE

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC      \$824.7

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
03 Contractual	-200.0    -46.9%	Delete Commissioner's contingency fund (200.0)
** TOTAL	-200.0    -24.3%	

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SENATE FIGURE      \$624.7

COMMENTS-----

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION  
SUB-PROGRAM: TRAINING

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$2061.2

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-486.1	-32.0%	Delete Second Recruit Academy Funds for seasonal positions (422.9), delete 5% cut restoration (49.7); delete supervisory salary increase (13.5),
02 Travel	-56.9	-37.3%	Delete travel for Second Recruit Academy (56.9),
03 Contractual	-75.6	-27.5%	Delete contractual costs for Second Recruit Academy (75.6),
04 Commodities	-30.0	-28.7%	Delete commodities for Second Recruit Academy (30.0)
** TOTAL	-648.6	-31.5%	

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SENATE FIGUPE    \$1,412.6

COMMENTS  
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07-12-04-07-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ADMINISTRATION  
SUB-PROGRAM: ADMINISTRATION & SUPPORT

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$3,929.1

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
03 Contractual	-6.7	-0.4%	Reduce Contractual request (6.7)
** TOTAL	-6.7	-0.2%	

-----  
SENATE FIGURE     \$3,922.4

COMMENTS  
-----

07-12-06-00-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: BUILDING SECURITY  
SUB-PROGRAM:

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC            \$550.3

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-182.1    -37.3%	Delete new Security Specialists for Anchorage Court Building (182.1),
02 Travel	-2.0      -39.2%	Delete Travel for new positions (2.0),
03 Contractual	-22.5    -82.4%	Delete Contractual costs for new positions (22.5),
04 Commodities	-9.0     -70.3%	Delete Commodities for new positions (9.0),
05 Equipment	-16.3    -96.4%	Delete Equipment for new positions (15.5), reduce Equipment request (.8)
** TOTAL	-231.9   -42.1%	

-----  
SENATE FIGURE        \$318.4

COMMENTS  
-----

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: BUREAU OF VEHICLE ENFORCEMENT  
SUB-PROGRAM:

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC     \$2,287.4

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-249.6	-12.4%	Delete 3.5 months state funding for Demonstration Project (249.6),
03 Contractual	-5.8	-3.1%	Delete increment for statistical compilation (.8),
05 Equipment	-4.4	-56.4%	Reduce Equipment request (4.4),
08 Miscellaneous	-24.6	-100.0%	Delete operating costs for weigh station capital requests (24.6)
** TOTAL	-284.4	-12.4%	

-----  
SENATE FIGURE     \$2,003.0

COMMENTS  
-----

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
 CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: VILLAGE PUBLIC SAFETY OFFICER  
 SUB-PROGRAM: DIRECT V.P.S.O. SUPPORT

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$2,753.5

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
02 Travel	-60.0	-18.9%	Reduce Travel Costs (60.0),
03 Contractual	-175.0	-16.8%	Reduce Contractual costs (175.0),
04 Commodities	-50.0	-25.4%	Reduce Commodities (50.0)
** TOTAL	-285.0	-10.4%	

-----  
 SENATE FIGURE      \$2,468.5

COMMENTS  
 -----

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: POLICE STANDARDS COUNCIL  
SUB-PROGRAM:

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC            \$381.7

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
02 Travel	-2.5    -4.4%	Delete administrative hearings increment (2.5),
03 Contractual	-60.1   -34.7%	Delete increment for Hearing Officer Contractual and Reporting Services (6.6), Delete Basic Officer Training and Curriculum (53.5)
** TOTAL	-62.6   -16.4%	

-----  
SENATE FIGURE        \$319.1

COMMENTS  
-----

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: DOMESTIC VIOLENCE COUNCIL  
SUB-PROGRAM:

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$4,262.3

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-20.0	-10.6%	Deny position reclassification (20.0),
02 Travel	-3.0	-10.2%	Reduction of Council and field travel (3.0),
03 Contractual	-25.0	-19.7%	Reduction in research and other special projects (25.0),
04 Commodities	-8.0	-70.8%	Reduction in library and media purchases (8.0),
05 Equipment	-0.5	-33.3%	Reduction in equipment request (0.5),
07 Grants, Claims	-69.7	-1.8%	Reduction of local program activities (69.7)
** TOTAL	-126.2	-3.0%	

-----  
SENATE FIGURE     \$4,136.1

COMMENTS  
-----

AGENCY: DEPARTMENT OF LAW  
 CATEGORY: PUBLIC PROTECTION

PROGRAM: OFFICE OF CONSUMER PROTECTION  
 SUB-PROGRAM:

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$762.1

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
02 Travel	-10.1	-33.9%	Reduction in Rural Travel (10.1).
03 Contractual	-9.9	-9.0%	Eliminate collect phone call program & reduce contractual (9.9).
** TOTAL	-20.0	-2.6%	

-----  
 SENATE FIGURE      \$742.1

COMMENTS  
 -----

AGENCY: DEPARTMENT OF LAW  
 CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION  
 SUB-PROGRAM: SECOND JUDICIAL DISTRICT

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC ----- \$730.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 Pers Svs	-76.4	-17.5%	Delete 2 new positions (76.4).
02 Travel	-7.1	-4.8%	Reduce Travel (7.1).
03 Contractual	-6.5	-6.7%	Reduce Contractual (6.5).
04 Commodities	-3.1	-7.3%	Reduce Commodities (3.1).
05 Equipment	-2.4	-28.2%	Reduce Equipment (2.4).
** TOTAL	-95.5	-13.1%	

-----  
 SENATE FIGURE \$635.2

COMMENTS -----

AGENCY: DEPARTMENT OF LAW  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION  
SUB-PROGRAM: THIRD JUDICIAL DISTRICT

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$3,248.0

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-32.2    -1.2%	Increase vacancy factor (32.2).
** TOTAL	-32.2    -1.0%	

-----  
SENATE FIGURE    \$3,215.8

COMMENTS-----

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

AGENCY: DEPARTMENT OF LAW  
 CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION  
 SUB-PROGRAM: THIRD JUDICIAL DISTRICT

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$3,248.0

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-32.2	-1.2%	Increase vacancy factor (32.2).
** TOTAL	-32.2	-1.0%	

-----  
 SENATE FIGURE     \$3,215.8

COMMENTS  
 -----

07-03-01-05-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF LAW  
CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION  
SUB-PROGRAM: ADMIN & SUPPORT

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$1,203.6

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-194.0	-23.9	Delete top 3 positions Office of Justice Assistance (194.0).
02 Travel	-6.3	-5.7%	Reduce Travel (6.3).
03 Contractual	-3.1	-1.2%	Reduce Contractual (3.1).
04 Commodities	-0.2	-1.0%	Reduce Commodities (.2).
** TOTAL	-203.6	-16.9%	

-----  
SENATE FIGURE      \$1,000.0

COMMENTS  
-----

AGENCY: DEPARTMENT OF LAW  
 CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: PROSECUTION  
 SUB-PROGRAM: CRIMINAL APPEALS & SPECIAL PRO

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$1,186.3

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-86.0	-8.2%	Delete new attorney and secretary positions (86.0).
02 Travel	-3.5	-7.6%	Delete Travel for new position (3.5).
03 Contractual	-8.2	-12.0%	Delete Contractual costs for new positions (8.2).
04 Commodities	-9.0	-37.0%	Delete Commodities for new position (9.0).
05 Equipment	-2.0	-48.8%	Delete Equipment for new positions (2.0).
** TOTAL	-108.7	-9.2%	

-----  
 SENATE FIGURE      \$1,077.6

COMMENTS  
 -----

AGENCY: DEPARTMENT OF LAW  
 CATEGORY: GENERAL GOVERNMENT

PROGRAM: LEGAL SERVICES  
 SUB-PROGRAM: OPERATIONS

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$7,877.3

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-185.7	-3.0	Deny clerk typist position (22.4), Reduce three attorney positions (1 anti-trust, 1 natural resources, 1 oil & gas) (163.3).
03 Contractual	-47.3	-3.7%	Delete word processing related items (46.3) Deny Contractual for clerk typist position (1.0).
04 Commodities	-2.0	-2.1%	Deny Commodities for clerk typist position (2.0).
05 Equipment	-21.0	-67.7%	Delete optical reader (20.0), Delete Equipment for clerk typist (1.0).
** TOTAL	-256.0	-3.2%	

-----  
 SENATE FIGURE     \$7,621.3

COMMENTS  
 -----

AGENCY: DEPARTMENT OF LAW  
 CATEGORY: GENERAL GOVERNMENT

PROGRAM: LEGAL SERVICES  
 SUB-PROGRAM: ADMIN & SUPPORT

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$398.7

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-25.0	-6.7%	Delete new secretary position (25.0).
03 Contractual	-7.0	-40.9%	Delete Contracts for new secretary (7.0).
04 Commodities	-2.0	-36.4%	Delete Commodities for new secretary (2.0).
** TOTAL	-34.0	-8.5%	

-----  
 SENATE FIGURE      \$364.7

COMMENTS  
 -----

AGENCY: DEPARTMENT OF MILITARY AFFAIRS  
 CATEGORY: PUBLIC PROTECTION

PROGRAM: SEARCH & RESCUE-CAP  
 SUB-PROGRAM:

\* \* \* \* \* SENATE ANALYSIS \* \* \* \* \*

GOVERNORS REC      \$780.2

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
05 Equipment	-49.6	-60.5%	Reduction in automotive & communication equipment (49.6).
08 Miscellaneous	120.1	100.0%	Delete and transfer funding for AK State Militia to Search & Rescue 70.5, Restore to original funding level 49.6.
** TOTAL	70.5	9.0%	

-----

SENATE FIGURE      \$850.7

COMMENTS

AGENCY: DEPARTMENT OF MILITARY AFFAIRS  
 CATEGORY: PUBLIC PROTECTION

PROGRAM: ALASKA NATIONAL GUARD  
 SUB-PROGRAM: FEDERAL ARMORIES

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$940.7

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
08 Miscellaneous	160.00	100.0%	Increase allocation for Federal Armories component due to increase in federal funds for maintenance and improvement of energy efficiency in Federal Scout Armories 160.0.
** TOTAL	160.0	17.0%	

-----  
 SENATE FIGURE    \$1,100.7

COMMENTS  
 -----

AGENCY: DEPARTMENT OF MILITARY AFFAIRS  
CATEGORY: PUBLIC PROTECTION

PROGRAM: TRAINING SITES  
SUB-PROGRAM:

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$402.6

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
08 Miscellaneous	14.0	100.0%	Increase allocation for training sites component due to unanticipated increase in federal funds from U.S. Army to pay utility costs of Camp Carroll 14.0.
** TOTAL	14.0	3.4%	

-----  
SENATE FIGURE      \$416.6

COMMENTS  
-----

AGENCY: ALASKA COURT SYSTEM  
 CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA COURT SYSTEM  
 SUB-PROGRAM: APPELLATE COURTS

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$3,360.6

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
08 Miscellaneous	-313.3    100.0%	Reduction in Miscellaneous Line (313.3).
** TOTAL	-313.3    -9.3%	

-----  
 SENATE FIGURE    \$3,047.3

COMMENTS  
 -----

Restores \$1,400,000 to appellate court component previously reduced in Governor's revised budget request.

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: PUBLIC PROTECTION

PROGRAM: OCCUPATIONAL LICENSING  
SUB-PROGRAM: ADMINISTRATION

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC            \$795.9

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	36.4	6.8%	Transfer of administrative support position (1) from econ. enterprise 36.4.
** TOTAL	36.4	4.6%	

-----  
SENATE FIGURE        \$832.3

COMMENTS  
-----

06-08-04-05-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: PUBLIC PROTECTION

PROGRAM: OCCUPATIONAL LICENSING  
SUB-PROGRAM: REAL ESTATE COMMISSION

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC      \$329.4

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
08 Miscellaneous	50.0	100.0%	Fund Hearing Officer to administer surety fund claims 50.0.
** TOTAL	50.0	15.2%	

-----  
SENATE FIGURE      \$379.4

COMMENTS-----

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: PUBLIC PROTECTION

PROGRAM: REGULATORY COMMISSIONS  
 SUB-PROGRAM: ALASKA TRANSPORTATION COMM

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$1,664.2

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-42.1	-3.0%	Delete Acct. III Pos. (40.8), Increase Vacancy (1.3).
02 Travel	-2.5	-4.2%	Delete New Pos. Travel for Investigations & Air Service Review (2.5).
03 Contractual	-4.7	-2.5%	Delete Accountant Assistance (4.7).
04 Commodities	-0.7	-4.1%	Delete New Pos. Commodities (.7).
** TOTAL	-50.0	-3.0%	

-----  
 SENATE FIGURE      \$1,614.2

COMMENTS  
 -----

AGENCY: DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT  
 CATEGORY: PUBLIC PROTECTION

PROGRAM: REGULATORY COMMISSIONS  
 SUB-PROGRAM: AK. PUBLIC UTILITIES COMM

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$3,165.9

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-80.0	3.4%	Increase Vacancy (80.0).
03 Contractual	-20.0	-2.7%	Reduction in Consulting Services (20.0).
** TOTAL	-100.0	-3.2%	

-----  
 SENATE FIGURE     \$3,065.9

COMMENTS  
 -----

06-08-10-07-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT  
CATEGORY: PUBLIC PROTECTION

PROGRAM: REGULATORY COMMISSIONS  
SUB-PROGRAM: OIL & GAS CONSERVATION

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$2,614.2

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-50.4	-3.2%	Reduction in one (1) postion (50.4).
03 Contractual	-49.6	5.5%	Program Reduction (49.6).
** TOTAL	-100.0	3.8%	

-----  
SENATE FIGURE     \$2,514.1

COMMENTS  
-----

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT  
 SUB-PROGRAM: ENERGY ADMINISTRATION

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC            \$858.9

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-49.4	-7.4%	Increased Vacancy (49.4).
02 Travel	-2.5	-10.3%	Reduction in Travel (2.5).
03 Contractual	42.7	28.4%	Increase in Contractual Services for Data Gathering 42.7.
** TOTAL	-9.2	-1.1%	

-----  
 SENATE FIGURE            \$849.7

COMMENTS  
 -----

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT  
SUB-PROGRAM: ENERGY GRANTS & ASSISTANCE

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$5,901.8

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-2.1	-0.4%	Increased Vacancy (2.1).
03 Contractual	-2958.0	-55.4%	Reduction in Energy Residential on Audit Program (2958.0).
** TOTAL	-2960.1	-50.2%	

-----  
SENATE FIGURE      \$2,941.7

COMMENTS-----

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT  
SUB-PROGRAM: ENERGY PLANNING

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$481.3

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-0.1	0.0%	Rounding Adjustment (0.1).
03 Contractual	-5.4	-2.2%	One-time Adjustment (5.4).
** TOTAL	-5.5	-1.1%	

-----  
SENATE FIGURE      \$475.8

COMMENTS  
-----

AGENCY: DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT  
 CATEGORY: DEVELOPMENT

PROGRAM: ENERGY AND POWER DEVELOPMENT  
 SUB-PROGRAM: WEATHERIZATION

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC            \$0.0

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	25.4	100.0%	Increase in Personal Services 25.4.
02 Travel	15.3	100.0%	Increase in Travel Services 15.3.
03 Contractual	60.6	100.0%	Increase in Contractual Services 60.6.
04 Commodities	14.0	100.0%	Increase in Commodities Services 14.0.
07 Grants, Claims	284.7	100.0%	Increase in Grants 284.7.
** TOTAL	400.0	100.0%	

-----  
 SENATE FIGURE        \$400.0

COMMENTS  
 -----

Restore Component by \$400,000 in unanticipated Federal Funds available from FY 82 Grants from the U.S. Department of Energy for the Low Income Weatherization Grant Program.

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT  
 SUB-PROGRAM: FIELD OFFICES

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$780.9

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-19.0	-3.5%	Increased Vacancy (19.0).
** TOTAL	-19.0	-2.4%	

-----  
 SENATE FIGURE      \$761.9

COMMENTS  
 -----

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 CATEGORY: DEVELOPMENT

PROGRAM: ENERGY & POWER DEVELOPMENT  
 SUB-PROGRAM: ENERGY ENGINEERING

## \* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$930.0

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	17.4	10.9%	Increased Vacancy Adjustment 17.4.
03 Contractual	29.6	11.4%	One-time Adjustment 29.6.
07 Grants, Claims	-500.0	-100.0%	Reduction in Program Grants.
** TOTAL	-453.0	-48.7%	

-----  
 SENATE FIGURE      \$477.9

COMMENTS -----

08-08-01-15-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE  
SUB-PROGRAM: ADMINISTRATION

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$298.4

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-36.4	-16.0%	Reduction of one (1) position, transferred to occupational liscening (36.4).
** TOTAL	-36.4	-12.2%	

-----  
SENATE FIGURE      \$262.0

COMMENTS  
-----

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE  
SUB-PROGRAM: COMMERCIAL FISHERIES DEV.

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC            \$648.8

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
02 Travel	-10.0	-34.5%	Reduction in Travel (10.0).
03 Contractual	-100.0	-25.9%	Reduction in Contractual Items (100.0).
** TOTAL	-110.0	-17.0%	

-----  
SENATE FIGURE        \$538.8

COMMENTS  
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08-08-01-22-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE  
SUB-PROGRAM: SPECIAL DEVELOPMENT PROJECTS

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC \$407.6

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
02 Travel	-10.0	-33.6%	Reduction in one-time items (10.0).
03 Contractual	-50.0	-35.3%	Program reduction in one-time items (50.0).
** TOTAL	-60.0	-14.7%	

-----  
SENATE FIGURE \$347.6

COMMENTS  
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08-08-01-26-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENT

PROGRAM: ECONOMIC ENTERPRISE  
SUB-PROGRAM: ASIAN OFFICE

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC            \$574.7

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-173.3 -100.0%	Component transfer to Office of the Governor (173.3).
02 Travel	-49.3 -100.0%	Component transfer to Office of the Governor (49.3).
03 Contractual	-342.6 -100.0%	Component transfer to Office of the Governor (342.6).
04 Commodities	-9.0 -100.0%	Component transfer to Office of the Governor (9.0).
05 Equipment	-0.5 -100.0%	Component transfer to Office of the Governor (0.5).
** TOTAL	-574.7 -100.0%	

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SENATE FIGURE            \$0.0

COMMENTS

Governor's recommended total of \$574.7 was reduced in the Senate Budget to \$544.7. Specific reductions are:

02	Travel	(10,000)
03	Contractual	(20,000)

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENT

PROGRAM: BUSINESS LOANS & VET AFFAIRS  
SUB-PROGRAM: VETERANS SERVICES

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC        \$142.1

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
07 Grants, Claims	73.9	60.9%	Increase in program grants 73.9.
** TOTAL	73.9	52.0%	

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SENATE FIGURE        \$216.0

COMMENTS-----

08-08-05-02-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENT

PROGRAM: TOURISM DIVISION  
SUB-PROGRAM: TOURISM OPERATIONS

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$7,605.2

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
08 Miscellaneous	150.0	100.0%	To fund visitors information center in Fairbanks 150.0.
** TOTAL	150.0	2.0%	

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SENATE FIGURE     \$7,755.2

COMMENTS  
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08-08-07-01-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS & COMM  
SUB-PROGRAM: ALASKA POWER AUTHORITY

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC \$11,428.1

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
07 Grants, Claims	-1000.0 -10.8%	Reduction in Power Production Assistance Grants (1000.0).
** TOTAL	-1000.0 -8.8%	

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SENATE FIGURE \$10,428.1

COMMENTS  
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08-08-07-07-00

STATE OF ALASKA -- COMPONENT BUDGET ANALYSIS

AGENCY: DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
CATEGORY: DEVELOPMENT

PROGRAM: DEVELOPMENT BOARDS AND COMM  
SUB-PROGRAM: ROYALTY OIL & GAS BOARD

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC            \$290.5

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
01 Pers Svs	-107.0   -100.0%	Component Reduction (107.0).
02 Travel	-17.7   -100.0%	Component Reduction (17.7).
03 Contractual	-163.7   -100.0%	Component Reduction (163.7).
04 Commodities	-2.1   -100.0%	Component Reduction (2.1).
08 Miscellaneous	150.0   100.0%	Re-establish Component of reduced level 150.0.
** TOTAL	-140.5   -48.4%	

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SENATE FIGURE        \$150.0

COMMENTS  
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AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS  
CATEGORY: SOCIAL SERVICES

PROGRAM: SENIOR CITIZENS TAX RELIEF  
SUB-PROGRAM: HOMEOWNERS' PROPERTY TAX EXEMP

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$2,180.3

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
07 Grants, Claims	-125.0     -5.7%	Revised Estimate of need (125.0)
** TOTAL	-125.0     -5.7%	

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SENATE FIGURE     \$2,055.3

COMMENTS-----

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS  
CATEGORY: SOCIAL SERVICES

PROGRAM: SENIOR CITIZENS TAX RELIEF  
SUB-PROGRAM: WATER & SEWER ASSESSMENTS

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC        \$233.7

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
07 Grants, Claims	-75.0	-32.1%	Revised estimate of need (75.0)
** TOTAL	-75.0	-32.1%	

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SENATE FIGURE        \$158.7

COMMENTS  
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AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS  
CATEGORY: SOCIAL SERVICES

PROGRAM: CHILD ASSISTANCE  
SUB-PROGRAM: CHILD CARE

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

GOVERNORS REC     \$7,581.8

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
07 Grants, Claims	-250.0	-3.4%	Reduced Grants (250.0)
** TOTAL	-250.0	-3.3%	

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SENATE FIGURE     \$7,331.8

COMMENTS-----

AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS  
CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS  
SUB-PROGRAM: MUNICIPAL REVENUE SHARING

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC     \$57721.3

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
07 Grants, Claims-	57721.3 -100.0%	Appropriation appears elsewhere in bill
** TOTAL	-57721.3 -100.0%	

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SENATE FIGURE     \$0.0

COMMENTS  
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AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS  
CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS  
SUB-PROGRAM: RURAL DEVELOPMENT GRANTS

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC      \$3270.0

<u>OBJECT GROUP</u>	<u>VARIATION</u>	<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
07 Grants, Claims	-3270.0    -10.9%	Funded elsewhere in Bill (3270.0).
** TOTAL	-3270.0    -10.9%	

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SENATE FIGURE      \$0.0

COMMENTS  
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AGENCY: DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS  
CATEGORY: DEVELOPMENT

PROGRAM: COMMUNITY ASSISTANCE GRANTS  
SUB-PROGRAM: ORGANIZATIONAL GRANTS

\* \* \* \* SENATE ANALYSIS \* \* \* \*

GOVERNORS REC            \$29.4

<u>OBJECT GROUP</u>	<u>VARIATION</u>		<u>DESCRIPTION: SENATE VERSUS GOVERNOR</u>
07 Grants, Claims	-1.0	-3.4%	Reduced Grants (1.0)
** TOTAL	-1.0	-3.4%	

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SENATE FIGURE            \$28.4

COMMENTS  
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