

BILLS 1981 - 1982

HB 148 cont.

LA. FINANCE 1457

1457

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

19:27

4/22/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
NATURAL RESOURCE MANAGEMENT							
COMMERCIAL FISH							
2	SALMON	9980.5					
4	HERRING	1189.0					
6	GROUND FISH	762.4					
8	LEGISLATIVE PROJECTS						
10	FINFISH		12560.9	10997.3	12560.9	11597.3	-963.6
12	SHELLFISH	2668.4	2962.7	2781.4	2962.7	2781.4	-181.3
14	TECHNICAL SVCS		530.5	819.5	530.5	819.5	289.0
16	ADMIN AND SUPPORT	1906.4	1514.0	1242.8	1514.0	1242.8	-271.2
18	SPECIAL PROJECTS	496.2	1123.0	1123.0	1123.0	1123.0	
	*** PROGRAM TOTAL ***	17002.9	18691.1	16964.0	18691.1	17564.0	-1127.1
SPORT FISH							
22	INVESTIGATIONS AND RESEARCH	3814.5					
24	MANAGEMENT	1160.6					
26	SPORT FISH RESTORATION	101.5					
28	ADMINISTRATION & SUPPORT	329.3	2253.0	2180.8	2253.0	2180.8	-72.2
30	FINFISH		3332.7	3080.7	3332.7	3080.7	-252.0
	*** PROGRAM TOTAL ***	5405.9	5585.7	5261.5	5585.7	5261.5	-324.2
F.R.E.D.							
34	OPERATIONS	10378.4					
36	TECHNOLOGY AND DEVELOPMENT	1357.2					
38	SUPPLEMENTAL PRODUCTIONS		8694.5	3031.2	8694.5	6031.2	-2663.3
40	ADMINISTRATION	1191.3	2044.9	297.9	2044.9	297.9	-1747.0
42	TECHNICAL SERVICES		1200.2	953.9	1200.2	953.9	-246.3
44	FINFISH		257.3	126.7	257.3	126.7	-130.6
	*** PROGRAM TOTAL ***	12926.9	12196.9	4409.7	12196.9	7409.7	-4787.2
VESSELS							
46	TECHNICAL SERVICES	1878.9	1916.1	1464.4	1916.1	1464.4	-451.7
48	LIMITED ENTRY						
	COMMERCIAL FISHERIES ENTRY COM	2235.7	2533.8	2492.5	2533.8	2492.5	-41.3
GAME							
52	INVESTIGATIONS AND RESEARCH	7464.9					
54	MANAGEMENT	634.4					
56	ADMINISTRATION AND SUPPORT						
58	HUNTER SAFETY	120.5					
60	NON-GAME FISH & WILDLIFE	203.5					
62	GAME		7841.7	7813.5	8327.7	7813.5	-514.2
64	LAND-WATER MANAGEMENT		339.3	325.6	339.3	325.6	-13.7
66	ADMINISTRATION AND SUPPORT		1288.3	1260.9	1288.3	1260.9	-27.4
68	SPECIAL PROJECTS	260.0	269.0	260.3	269.0	260.3	-8.7
	*** PROGRAM TOTAL ***	8683.3	9738.3	9660.3	10224.3	9660.3	-564.0
ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	-371.7	1009.8	844.3	1009.8	5372.3	4362.5
74	TECHNICAL & LOGISTICAL SERV.	407.8	652.8	548.4	652.8	548.4	-104.4
76	ADMINISTRATIVE SERVICES	3159.2	3064.4	2965.0	3064.4	2965.0	-99.4

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* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4727.0	4357.7	4727.0	8885.7	4158.7	88.0%
80	BOARDS OF FISH AND GAME							
	ADMIN AND SUPPORT	493.8	1012.0	492.2	1012.0	492.2	-519.8	-51.3%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION	1425.7						
86	ADMINISTRATION AND SUPPORT		905.2	470.6	905.2	470.6	-434.6	-48.0%
88	SOCIOECONOMIC INVESTIGATION		1119.6	958.6	1119.6	958.6	-161.0	-14.3%
	*** PROGRAM TOTAL ***	1425.7	2024.8	1429.2	2024.8	1429.2	-595.6	-29.3%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	593.6	344.0	593.6	344.0	-249.6	-42.0%
108	LAND AND WATER MANAGEMENT		1445.4	604.9	144	604.9	-840.5	-58.0%
110	SPECIAL PROJECTS		4516.1	4516.1	451	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6555.1	5465.0	655	5465.0	-1090.1	-16.5%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
	***** TOTAL EXPENDITURES	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
	***** FUNDING							
	FED. RECEIPT	7852.8	9178.2	9419.5	9378.2	9419.5	41.3	0.3%
	GENERAL FUND	42463.6	45313.7	32245.7	45599.7	37881.2	-7718.5	-16.8%
	OTHER FUNDS	10521.2	10488.9	10331.3	10488.9	12823.8	2334.9	22.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
NATURAL RESOURCE MANAGEMENT								
FISH & WILDLIFE PROTECTION								
2	ENFORCEMENT	7940.8	8357.2	7666.9	8357.2	7984.4	-372.8	-4.5%
4	DIRECTORS OFFICE	756.2	792.5	660.1	792.5	660.1	-132.4	-16.6%
6	AIRCRAFT SECTION	991.2	996.5	996.5	996.5	996.5		
8	MARINE ENFORCEMENT	2311.7	2874.4	2830.4	2874.4	2830.4	-44.0	-1.5%
	*** PROGRAM TOTAL ***	11999.9	13020.6	12153.9	13020.6	12471.4	-549.2	-4.1%
PUBLIC PROTECTION								
12	FIRE SAFETY	1011.1	1111.5	1060.2	1111.5	1060.2	-51.3	-4.5%
16	HIGHWAY SAFETY PLANNING AGENCY	1729.5	975.9	1070.6	975.9	1070.6	94.7	9.6%
DRIVER VEHICLE SERVICES								
20	DRIVER SERVICES	738.9	783.2	783.2	783.2	783.2		
22	VEHICLE SERVICES	419.8	445.8	431.6	445.8	431.6	-14.2	-3.1%
24	FIELD OPERATIONS	3887.8	3688.6	3688.6	3688.6	3688.6		
26	ADMINISTRATION	660.4	712.5	699.9	712.5	699.9	-12.6	-1.7%
	*** PROGRAM TOTAL ***	5706.9	5630.1	5603.3	5630.1	5603.3	-26.8	-0.5%
	*** CATEGJRY TOTAL ***	8447.5	7717.5	7234.1	7717.5	7234.1	16.6	0.1%
ADMINISTRATION OF JUSTICE								
ALASKA STATE TROOPERS								
30	DETACHMENTS & C.I.B.	19786.5	22518.1	23346.6	22518.1	23346.6	828.5	3.6%
32	NARCOTICS UNIT	1578.1	1832.8	1823.6	1832.8	1823.6	-9.2	-0.5%
34	DIRECTOR'S OFFICE	659.6	854.8	680.9	854.8	680.9	-173.9	-20.2%
	*** PROGRAM TOTAL ***	22024.2	25205.7	25851.1	25205.7	25851.1	645.4	2.5%
AST SUP & SERV.								
38	LABORATORY SERVICES	635.2	712.8	639.6	712.8	639.6	-73.2	-10.2%
40	CENTRAL COMMUNICATIONS	1649.2	1836.0	1701.1	1836.0	1701.1	-134.9	-7.2%
42	COMMUNITY SERVICES	107.8	189.6	176.6	189.6	176.6	-13.0	-6.8%
44	JUDICIAL SERVICES-A.S.T.	3134.9	3142.3	2979.2	3142.3	2979.2	-163.1	-5.1%
46	PRISONER TRANSPORT		689.5	539.5	689.5	539.5	-150.0	-21.7%
48	SEARCH AND RESCUE		267.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6837.9	6303.7	6837.9	6303.7	-534.2	-7.7%
ADMINISTRATION								
52	CONTRACT JAILS	900.6	2987.6	2987.6	2987.6	2987.6		
54	COMMISSIONERS OFFICE	766.8	624.7	534.6	2324.7	1649.4	-675.3	-29.0%
56	TRAINING	1296.7	1412.6	1346.5	1412.6	1346.5	-66.1	-4.6%
58	ADMINISTRATION & SUPPORT	3186.2	3922.4	3696.9	3922.4	3696.9	-225.5	-5.6%
60	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	8947.3	8565.6	10647.3	9680.4	-966.9	-9.0%
64	BUILDING SECURITY	261.4	318.4	300.0	318.4	300.0	-18.4	-5.7%
68	BUREAU OF VEHICLE ENFORCEMENT	1259.5	2003.0	2212.6	2003.0	2212.6	209.6	10.5%
VILLAGE PUBLIC SAFETY OFFICER								
72	CONTRACTS	3457.2	3768.4	3580.0	3768.4	3580.0	-188.4	-5.0%
74	DIRECT V.P.S.O. SUPPORT	2928.5	2468.5	2606.0	2468.5	2606.0	137.5	5.5%

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***** DEPARTMENT OF PUBLIC SAFETY *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
76	ADMINISTRATION	344.0	315.2	290.6	315.2	290.6	-24.6	-7.7%
	*** PROGRAM TOTAL ***	6729.7	6552.1	6476.6	6552.1	6476.6	-75.5	-1.1%
80	POLICE STANDARDS COUNCIL	290.4	319.1	306.5	319.1	306.5	-12.6	-3.8%
84	VIOLENT CRIMES COMP BOARD	351.8	382.3	376.2	382.3	376.2	-6.1	-1.5%
88	DOMESTIC VIOLENCE COUNCIL	3830.8	4136.1	2930.8	4136.1	3255.8	-880.3	-21.2%
	*** CATEGORY TOTAL ***	46559.7	54701.9	53323.1	56401.9	54762.9	-1639.0	-2.8%
*****	TOTAL EXPENDITURES	67007.1	75440.0	73211.1	77140.0	74968.4	-2171.6	-2.7%
*****	FUNDING							
	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	71358.8	75276.9	73103.2	-2173.7	-2.8%
	OTHER FUNDS	475.7	488.9	478.1	488.9	488.9		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
TRANSPORTATION								
ADMINISTRATION								
2	COMMISSIONER'S OFFICE	-6754.9	706.3	895.1	706.3	5653.7	4947.4	700.5%
4	INTERNAL REVIEW	687.6	718.1	687.6	718.1	687.6	-30.5	-4.1%
6	FINANCIAL MANAGEMENT	4838.0	2225.0	2206.2	2225.0	2206.2	-18.8	-0.7%
8	SUPPORT SERVICES	6642.4	2975.6	3023.4	2975.6	3023.4	47.8	1.5%
10	REGIONAL OPERATIONS		4919.2	4933.4	4919.2	4933.4	14.2	0.2%
12	INFORMATION SYSTEMS		3083.3	1317.4	3083.3	1317.4	-1765.9	-57.2%
	*** PROGRAM TOTAL ***	5413.1	14627.5	13063.1	14627.5	17821.7	3194.2	21.7%
14	MAINTENANCE & OPERATIONS							
18	SAFETY & SECURITY	740.8	963.8	740.8	963.8	740.8	-223.0	-23.0%
20	AIRPORT LEASING	811.9	976.9	740.9	976.9	740.9	-236.0	-24.1%
22	ADMINISTRATION	501.5	505.3	501.5	505.3	2501.5	1996.2	395.0%
	*** PROGRAM TOTAL ***	2054.2	2446.0	1983.2	2446.0	3983.2	1537.2	62.7%
CENTRAL REGION M & O								
26	AIRPORTS	5359.6	5924.2	5359.6	5924.2	5359.6	-564.6	-9.5%
28	HIGHWAYS	18409.2	19815.5	18409.2	19815.5	18409.2	-1406.3	-7.0%
30	FACILITIES	2781.3	3122.6	2781.3	3122.6	2781.3	-341.3	-10.8%
32	ADMINISTRATION	1065.9	1171.1	1065.9	1171.1	1065.9	-105.2	-9.0%
	*** PROGRAM TOTAL ***	27616.0	30033.4	27616.0	30033.4	27616.0	-2417.4	-8.0%
INTERIOR REGION M & O								
36	AIRPORTS	2168.2	2192.9	2168.2	2192.9	2168.2	-24.7	-1.0%
38	HIGHWAYS	11886.2	12403.7	11886.2	12403.7	11886.2	-517.5	-4.1%
40	FACILITIES	3247.6	3305.2	3247.6	3305.2	3247.6	-57.6	-1.6%
42	DALTON HIGHWAY MAINT	5842.8	6569.3	5842.8	6569.3	5842.8	-726.5	-11.0%
44	DALTON HIGHWAY FACILITIES	1589.3	1714.5	1579.3	1714.5	1579.3	-135.2	-7.8%
46	ADMINISTRATION	801.3	1032.4	801.3	1032.4	801.3	-231.1	-22.3%
	*** PROGRAM TOTAL ***	25535.4	27218.0	25525.4	27218.0	25525.4	-1692.6	-6.1%
SOUTHEAST REGION M & O								
50	AIRPORTS	413.3	514.3	413.3	514.3	413.3	-101.0	-19.5%
52	HIGHWAYS	6323.8	7266.7	6323.8	7266.7	6323.8	-942.9	-13.0%
54	FACILITIES	4277.7	4555.8	4277.7	4555.8	4277.7	-278.1	-6.0%
56	ADMINISTRATION	380.7	406.3	380.7	406.3	380.7	-25.6	-6.2%
	*** PROGRAM TOTAL ***	11395.5	12743.1	11395.5	12743.1	11395.5	-1347.6	-10.5%
WESTERN REGION M & O								
60	AIRPORTS	2301.2	2494.8	2301.2	2494.8	2301.2	-193.6	-7.7%
62	HIGHWAYS	1828.0	1948.4	1828.0	1948.4	1828.0	-120.4	-6.1%
64	FACILITIES	698.2	829.8	698.2	829.8	698.2	-131.6	-15.8%
66	ADMINISTRATION	347.7	363.9	347.7	363.9	347.7	-16.2	-4.5%
	*** PROGRAM TOTAL ***	5175.1	5636.9	5175.1	5636.9	5175.1	-461.8	-8.1%
SOUTHCENTRAL REGION M & O								
70	AIRPORTS	737.3	835.7	737.3	835.7	737.3	-98.4	-11.7%
72	HIGHWAYS	6551.7	7692.1	6551.7	7692.1	6551.7	-1140.4	-14.7%
74	FACILITIES	2640.0	2777.7	2640.0	2777.7	2640.0	-137.7	-5.0%
76	ADMINISTRATION	425.5	473.1	425.5	473.1	425.5	-47.6	-10.0%
	*** PROGRAM TOTAL ***	10354.5	11778.6	10354.5	11778.6	10354.5	-1424.1	-12.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	STATE EQUIPMENT FLEET						
80	CENTRAL REGION	5354.8	6333.6	5354.8	6333.6	5354.8	-978.8 -15.5%
82	INTERIOR REGION	4174.0	4779.2	4174.0	4779.2	4174.0	-605.2 -12.6%
84	DALTON HIGHWAY	1521.7	1854.0	1521.7	1854.0	1521.7	-332.3 -17.8%
86	SOUTHEAST REGION	1702.9	2046.4	1702.9	2046.4	1702.9	-343.5 -16.7%
88	WESTERN REGION	750.3	902.4	750.3	902.4	750.3	-152.1 -16.8%
90	SOUTHCENTRAL REGION	2392.4	2836.2	2392.4	2836.2	2392.4	-443.8 -15.5%
92	ADMINISTRATION	494.5	546.2	494.5	546.2	494.5	-51.7 -9.5%
94	ADJUSTMENTS FOR HWCF SERVICES						
	*** PROGRAM TOTAL ***	16390.6	19298.0	16390.6	19298.0	16390.6	-2907.4 -15.0%
	ANCHORAGE INT AIRPORT						
98	FIELD MAINTENANCE	2235.5	2540.9	2537.6	2540.9	2537.6	-3.3 0.0%
100	BUILDING MAINTENANCE	2242.2	2957.1	2457.9	2957.1	2457.9	-499.2 -16.8%
102	SECURITY	3077.1	3303.9	3242.3	3303.9	3242.3	-61.6 -1.8%
104	CUSTODIAL	1790.8	2691.2	2085.3	2085.3	2085.3	-605.9 -22.5%
106	EQUIPMENT	971.9	1028.9	1025.8	1028.9	1025.8	-3.1 -0.2%
108	ADMINISTRATION	1718.5	1905.2	1718.5	1905.2	1718.5	-186.7 -9.7%
	*** PROGRAM TOTAL ***	12026.0	14427.2	13067.4	14427.2	13067.4	-1359.8 -9.3%
	FAIRBANKS INT AIRPORT						
112	FIELD MAINTENANCE	1149.5	1283.0	1149.5	1283.0	1149.5	-133.5 -10.3%
114	BUILDING MAINTENANCE	1005.1	1104.2	1005.1	1104.2	1005.1	-99.1 -9.0%
116	SECURITY	2377.6	2530.9	2377.6	2530.9	2377.6	-153.3 -6.0%
118	CUSTODIAL	341.2	392.8	341.2	392.8	341.2	-51.6 -13.0%
120	ADMINISTRATION	562.5	613.2	562.5	613.2	562.5	-50.7 -8.2%
	*** PROGRAM TOTAL ***	5435.9	5924.1	5435.9	5924.1	5435.9	-488.2 -8.1%
	MARINE TRANSPORTATION						
124	SOUTHEAST VESSEL OPERATIONS	34709.7	36838.2	34709.7	36838.2	34709.7	-2128.5 -5.7%
126	SOUTHEAST VESSEL OVERHAUL	5506.7	6516.0	5506.7	6516.0	5506.7	-1009.3 -15.5%
128	SOUTHEAST SHORE FACILITIES	2189.8	2325.6	2189.8	2325.6	2189.8	-135.8 -5.7%
130	SOUTHWEST VESSEL OPERATIONS	7246.1	7687.2	7246.1	7687.2	7246.1	-441.1 -5.6%
132	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1065.0	1216.4	1065.0	-151.4 -12.3%
134	SOUTHWEST SHORE FACILITIES	625.8	717.5	625.8	717.5	625.8	-91.7 -12.7%
136	ADMINISTRATION	2199.6	2515.4	2199.6	2515.4	2199.6	-315.8 -12.5%
	*** PROGRAM TOTAL ***	53542.7	57816.3	53542.7	57816.3	53542.7	-4273.6 -7.3%
	DESIGN & CONSTRUCTION						
140	HIGHWAY D & C	42924.1					
142	AVIATION D & C	5751.4					
144	RIGHT OF WAY	1139.7					
146	HARBOR D & C	1425.5					
148	FACILITIES D & C	4383.3					
	*** PROGRAM TOTAL ***	55624.0					
150	DESIGN & CONSTRUCTION						
154	PROGRAM MANAGEMENT		510.2	-44.9	510.2	510.2	
156	CLAIMS & BIDDING		1408.4	1241.1	1408.4	1408.4	
	*** PROGRAM TOTAL ***		1918.6	1196.2	1918.6	1918.6	
	STANDARDS & TECHNICAL SERVICES						
160	DIRECTOR'S OFFICE		340.6	-1141.0	340.6	340.6	

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
162	BRIDGE & HYDROLOGY		1177.7	1242.0	1177.7	1177.7	
164	RIGHT OF WAY & LAND ACQUISH		429.5	428.1	429.5	429.5	
166	TECHNICAL SERVICES		1021.4	1012.5	1021.4	1021.4	
168	ENGINEERING STANDARDS & REVIEW		569.2	580.8	569.2	569.2	
170	MATERIALS ENGINEERING		751.7	768.5	751.7	751.7	
172	SCHEDULE COORDINATION		129.6	80.4	129.6	129.6	
174	CIP PROGRAM		440.7	331.9	440.7	440.7	
	*** PROGRAM TOTAL ***		4860.4	3303.2	4860.4	4860.4	
	CENTRAL REGION D&C						
178	DIRECTOR'S OFFICE		571.8	-5504.6	571.8	571.8	
180	AVIATION		3413.2	2930.9	3413.2	3413.2	
182	HIGHWAYS		6593.9	6079.5	6593.9	6593.9	
184	BUILDINGS & HARBORS		1798.0	1653.3	1798.0	1798.0	
186	RIGHT OF WAY		2486.8	2221.4	2486.8	2486.8	
188	TECHNICAL SERVICES		2694.5	2468.3	2694.5	2694.5	
190	CIP PROGRAM		5124.4	4342.9	5124.4	5124.4	
	*** PROGRAM TOTAL ***		22682.6	14191.7	22682.6	22682.6	
	INTERIOR REGION D&C						
194	DIRECTOR'S OFFICE		624.2	-5732.1	624.2	624.2	
196	AVIATION		1160.3	944.1	1160.3	1160.3	
198	HIGHWAYS		7012.7	5729.9	7012.7	7012.7	
200	BUILDINGS & HARBORS		1558.7	1243.1	1558.7	1558.7	
202	RIGHT OF WAY		1001.7	864.2	1001.7	1001.7	
204	TECHNICAL SERVICES		1577.6	1364.3	1577.6	1577.6	
206	NOME RESIDENCY		879.3	724.8	879.3	879.3	
208	VALDEZ RESIDENCY		1438.7	1199.5	1438.7	1438.7	
210	CIP PROGRAM		10904.4	8496.7	10904.4	10904.4	
	*** PROGRAM TOTAL ***		26157.6	14834.5	26157.6	26157.6	
	SOUTHEAST REGION D&C						
214	DIRECTOR'S OFFICE		637.3	-2380.9	637.3	637.3	
216	HIGHWAYS & AVIATION		3592.8	2818.0	3592.8	3592.8	
218	HARBORS & MARINE FACILITIES		1719.9	1276.8	1719.9	1719.9	
220	BUILDINGS		1104.3	765.6	1104.3	1104.3	
222	RIGHT OF WAY		873.6	815.8	873.6	873.6	
224	TECHNICAL SERVICES		1525.6	1264.9	1525.6	1525.6	
226	CIP PROGRAM		2339.5	2236.0	2339.5	2339.5	
	*** PROGRAM TOTAL ***		11793.0	6796.2	11793.0	11793.0	
	PLANNING & PROGRAMMING						
230	ADMINISTRATION	1957.0	1116.7		1116.7		-1116.7
232	CENTRAL TRANSPORTATION PLNG	1759.8	1991.2	1190.0	1991.2	1991.2	-100.0%
234	CENTRAL FACILITIES PLNG	721.8	988.4		988.4		-988.4
236	INTERIOR TRANSPORTATION PLNG	3252.6	1374.6	1190.0	1374.6	1374.6	-100.0%
238	INTERIOR FACILITIES PLNG	347.5	479.2		479.2		-479.2
240	INTERIOR RESEARCH & DEV	957.8	1188.3		1188.3		-1188.3
242	SOUTHEAST TRANSPORTATION PLNG	1739.6	2655.6	1190.0	2655.6	2200.0	-455.6
244	SOUTHEAST FACILITIES PLNG	433.1	607.4		607.4		-607.4
	*** PROGRAM TOTAL ***	11169.2	10401.4	3570.0	10401.4	5565.8	-4835.6

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

19:29

4/22/82

***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82	ATH	GOV	AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
246	CIP POSITIONS & ASSOC COSTS								
248	PROJECT DIRECT CHG POSITIONS								
	CIP OVERHEAD POSITIONS & COSTS								
	*** PROGRAM TOTAL ***								
	*** CATEGORY TOTAL ***	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7	-5.8%	
	***** TOTAL EXPENDITURES	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7	-5.8%	
	***** FUNDING								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0			
	GENERAL FUND	161254.6	178780.5	155382.8	174780.5	158106.6	-16673.9	-9.5%	
	OTHER FUNDS	80177.6	100682.2	71758.4	104682.2	104879.4	197.2	0.1%	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

19:29

4/22/82

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	330.7	540.7	467.3	540.7	1034.4	493.7	91.2%
8	ADMINISTRATIVE SERVICES	465.7	540.2	453.0	540.2	453.0	-87.2	-16.0%
10	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1080.9	920.3	1080.9	1487.4	406.5	37.5%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	446.1	291.1	284.0	291.1	284.0	-7.1	-2.3%
16	PERMIT SECTION	194.8	171.4	170.1	171.4	170.1	-1.3	-0.7%
18	MONITORING & LAB SUPPORT	679.4	845.2	812.5	845.2	812.5	-32.7	-3.8%
20	FACILITY CONSTRUCTION AND OPER	1394.5	1068.3	1014.9	1068.3	1014.9	-53.4	-5.0%
22	SOUTHEAST REGION	928.3	1015.2	983.9	1015.2	983.9	-31.3	-3.0%
24	SOUTHCENTRAL REGION	1555.2	1880.5	1663.4	1880.5	1663.4	-217.1	-11.5%
26	NORTHERN REGION	1524.0	1963.6	1832.0	1963.6	1832.0	-131.6	-6.6%
28	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7235.3	6760.8	7235.3	6760.8	-474.5	-6.5%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	793.4	146.8	143.5	146.8	143.5	-3.3	-2.1%
34	WATER QUALITY MANAGEMENT	1367.4	1043.9	1007.3	1043.9	1007.3	-36.6	-3.5%
36	MANAGEMENT & TECH ASSISTANCE	549.9	805.8	734.7	805.8	734.7	-71.1	-8.7%
38	AIR & SOLID WASTE	1011.0	1390.7	984.7	1390.7	984.7	-406.0	-29.1%
	*** PROGRAM TOTAL ***	3721.7	3387.2	2870.2	3387.2	2870.2	-517.0	-15.2%
	GAS PIPELINE SURVEILLANCE							
40	SURVEILLANCE ACTIVITIES	1478.9	2053.6	1993.7	2053.6	1993.7	-59.9	-2.8%
42	CIP POSITIONS & ASSOC COSTS							
	PROJECT DIRECT CHG POSITIONS							
	*** CATEGORY TOTAL ***	13446.4	13757.0	12545.0	13757.0	13112.1	-644.9	-4.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	196.6	164.3	137.8	164.3	137.8	-26.5	-16.0%
48	ANIMAL INDUSTRY	591.4	664.7	634.8	664.7	634.8	-29.9	-4.5%
50	SEAFOOD INDUSTRY	675.0	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1602.3	1545.9	1602.3	1545.9	-56.4	-3.5%
	***** TOTAL EXPENDITURES	14909.4	15359.3	14090.9	15359.3	14658.0	-701.3	-4.5%
	***** FUNDING							
	FED. RECEIPT	3160.6	2282.7	2485.1	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	9369.6	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2236.2	2296.1	2236.2	-59.9	-2.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

19:29

4/22/82

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GRV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
SOCIAL SERVICES								
SENIOR CITIZENS TAX RELIEF								
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2055.3	2000.0	2055.3	2055.3		
4	RENTALS' EQUIVALENCY, REBATE	190.5	196.9	185.0	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	158.7	100.0	158.7	158.7		
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	100.0	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2522.1	2385.0	2522.1	2522.1		
CHILD ASSISTANCE								
12	CHILD CARE	6040.7	7331.8	5947.3	7331.8	6571.7	-760.1	-10.3%
14	HEAD START GRANTS	2400.0	2616.0	2400.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0		100.0		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***	8655.7	9947.8	8447.3	9947.8	9287.7	-660.1	-6.5%
CETA								
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		744.7	744.7	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM		1000.0		1000.0		-1000.0	-100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18144.3	7711.1	6711.1	7711.1	6711.1	-1000.0	-13.0%
	*** CATEGORY TOTAL ***	29245.0	20181.0	17543.4	20181.0	18520.9	-1660.1	-8.1%
DEVELOPMENT								
COMMUNITY ASSISTANCE GRANTS								
44	COMMUNITY ASSISTANCE GRANTS							
48	MUNICIPAL REVENUE SHARING	55707.6	55721.3	55707.6		55707.6	55707.6	100.0%
50	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	3000.0	2915.0	1300.0	2915.0	2300.0	-615.0	-21.0%
56	ORGANIZATIONAL GRANTS	27.0	28.4	29.4	28.4	29.4	1.0	3.5%
58	COMMUNITY LEGAL ASST GRANTS	108.0	46.1	117.7	46.1	117.7	71.6	155.2%
60	BULK FUEL GRANTS	2627.4	1266.0	1300.0	1266.0	1300.0	34.0	2.6%
64	COMMUNITY BLOCK GRANTS		2600.0	2600.0	2600.0	2600.0		
	*** PROGRAM TOTAL ***	64164.3	65513.6	63991.5	9792.3	64991.5	55199.2	563.6%
LOCAL GOVERNMENT ASSISTANCE								
66	LOCAL GOVERNMENT ASSISTANCE							
70	TRAINING, DEVELOPMENT & RDA	1386.5	1689.6	1606.6	1689.6	1606.6	-83.0	-4.8%
72	STATE ASSESSOR	305.8	328.0	304.3	328.0	304.3	-23.7	-7.1%
74	LOCAL BOUNDARY COMMISSION	128.5	116.1	110.1	116.1	110.1	-6.0	-5.1%
76	REVENUE SHARING ADMINISTRATION	86.9	96.1	91.0	96.1	91.0	-5.1	-5.2%
78	COASTAL ENERGY IMPACT PROGRAM	2152.6	3626.0	3623.5	3626.0	3623.5	-2.5	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

19:29

4/22/82

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
	*** PROGRAM TOTAL ***	4060.3	5855.8	5735.5	5855.8	5735.5	-120.3	-2.0%
	COMMUNITY PLANNING SERVICES							
82	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	1647.5	4198.4	3810.0	-388.4	-9.2%
84	MUNICIPAL LANDS TRUSTEE	274.5	282.8	263.6	282.8	263.6	-19.2	-6.7%
86	ANCSA PLAN OF SURVEY	370.1	398.1	372.2	398.1	372.2	-25.9	-6.5%
88	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	2283.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	54.4	557.2	266.3	559.7	873.6	313.9	56.0%
94	ADMINISTRATIVE SERVICES	1062.1	895.8	853.5	895.8	853.5	-42.3	-4.6%
96	RURAL DEVELOPMENT COUNCIL	179.9			196.7		-196.7	-100.0%
98	FIRE PREVENTION TASK FORCE	145.5						
100	CITIZEN PARTICIPATION PROJECT	106.7						
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	1453.0	1119.8	1652.2	1727.1	74.9	4.5%
106	COASTAL ZONE MANAGEMENT							
110	COASTAL ZONE MANAGEMENT	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	*** PROGRAM TOTAL ***	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	HOUSING ASSISTANCE							
114	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1001.3	1029.8	1001.3	-28.5	-2.7%
116	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1095.1	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	74225.2	28526.2	81883.0	53356.8	187.0%
	***** TOTAL EXPENDITURES	111322.0	104229.3	91768.6	48707.2	100403.9	51696.7	106.0%
	***** FUNDING							
	FED. RECEIPT	27788.8	20477.3	15703.7	20477.3	19142.7	-1334.6	-6.5%
	GENERAL FUND	80661.4	80842.5	75681.2	25320.4	78784.9	53464.5	211.1%
	OTHER FUNDS	2871.8	2909.5	383.7	2909.5	2476.3	-433.2	-14.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/22/82

***** LEGISLATURE *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
GENERAL GOVERNMENT							
BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2537.4	2759.4	2681.2	-78.2 -2.7%
4	LEGISLATIVE FINANCE	3020.1	2714.8	2145.7	2730.4	2341.2	-389.2 -14.2%
6	COMMITTEE EXPENSES	900.0	732.4	248.7	732.4	488.7	-243.7 -33.2%
	*** PROGRAM TOTAL ***	6464.2	6206.6	4931.8	6222.2	5511.1	-711.1 -11.3%
LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	1953.4	2148.7	2027.0	2148.7	2027.0	-121.7 -5.6%
12	LEADERSHIP	5125.2	4000.0	1638.0	4000.0	4000.0	
14	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	238.6	308.4	1160.5	852.1 276.2%
16	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	3330.2	3922.0	3330.2	-591.8 -15.0%
18	HOUSE RESEARCH	566.1	500.0	300.0	500.0	300.0	-200.0 -40.0%
20	LAA LEGAL SERVICES	1274.0	1401.4	1274.0	1401.4	1274.0	-127.4 -9.0%
22	SESSION EXPENSES	4768.6	5245.5	5449.8	5245.5	5449.8	204.3 3.8%
24	COUNCIL & SUBCOMMITTEES	400.0	440.0	200.0	440.0	200.0	-240.0 -54.5%
26	OFFICE SPACE RENTAL	2000.5	2197.2	1796.3	2197.2	1796.3	-400.9 -18.1%
28	EQUIPMENT ACCOUNT	542.4	596.7	93.0	596.7	93.0	-503.7 -84.3%
30	PUBLIC SERVICES	2121.1	2333.2	2106.2	2333.2	2106.2	-227.0 -9.6%
32	SENATE ADVISORY COUNCIL	566.1	500.0	300.0	500.0	500.0	
	*** PROGRAM TOTAL ***	23163.3	23593.1	18753.1	23593.1	22237.0	-1356.1 -5.6%
34	OFFICE OF OMBUDSMAN						
	OFFICE OF OMBUDSMAN	1100.0	1300.0	1100.0	1300.0	1169.4	-130.6 -10.0%
	*** CATEGORY TOTAL ***	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8 -7.0%
	***** TOTAL EXPENDITURES	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8 -7.0%
	***** FUNDING						
	GENERAL FUND	30702.5	31099.7	24784.9	31115.3	28917.5	-2197.8 -7.0%
	OTHER FUNDS	25.0					

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

19:29

4/22/82

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5735.5	5855.8	5735.5	-120.3	-2.0%
	COMMUNITY PLANNING SERVICES							
82	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	1647.5	4198.4	3810.0	-388.4	-9.2%
84	MUNICIPAL LANDS TRUSTEE	274.5	282.8	263.6	282.8	263.6	-19.2	-6.7%
86	ANCSA PLAN OF SURVEY	370.1	398.1	372.2	398.1	372.2	-25.9	-6.5%
88	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	2283.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	54.4	557.2	266.3	559.7	873.6	313.9	56.0%
94	ADMINISTRATIVE SERVICES	1062.1	895.8	853.5	895.8	853.5	-42.3	-4.6%
96	RURAL DEVELOPMENT COUNCIL	179.9			196.7		-196.7	-100.0%
98	FIRE PREVENTION TASK FORCE	145.5						
100	CITIZEN PARTICIPATION PROJECT	106.7						
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	1453.0	1119.8	1652.2	1727.1	74.9	4.5%
106	COASTAL ZONE MANAGEMENT							
110	COASTAL ZONE MANAGEMENT	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	*** PROGRAM TOTAL ***	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	HOUSING ASSISTANCE							
114	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1001.3	1029.8	1001.3	-28.5	-2.7%
116	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1095.1	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	74225.2	28526.2	81883.0	53356.8	187.0%
	***** TOTAL EXPENDITURES	111322.0	104229.3	91768.6	48707.2	100403.9	51696.7	106.0%
	***** FUNDING							
	FED. RECEIPT	27788.8	20477.3	15703.7	20477.3	19142.7	-1334.6	-6.5%
	GENERAL FUND	80661.4	80842.5	75681.2	25320.4	78784.9	53464.5	211.1%
	OTHER FUNDS	2871.8	2909.5	383.7	2909.5	2476.3	-433.2	-14.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

19:32

4/22/82

***** ALASKA COURT SYSTEM *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	1647.3	3300.7	3047.3	3300.7	253.4	8.7%
4	TRIAL COURTS	24905.3	27126.2	26055.6	27126.2	26055.6	-1070.6	-3.6%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3608.0	3779.6	4942.0	1162.4	30.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	32964.3	33953.1	34298.3	345.2	1.0%
10	JUDICIAL QUALIFICATIONS	55.6	66.7	55.4	66.7	55.4	-11.3	-16.8%
14	JUDICIAL COUNCIL	362.0	502.8	400.5	502.8	400.5	-102.3	-20.2%
	*** CATEGORY TOTAL ***	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
	***** TOTAL EXPENDITURES	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
	***** FUNDING							
	GENERAL FUND	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2 - SENATE COMPARISON	HOUSE 2	SENATE
1	UNIVERSITY OF ALASKA							
2	FUNDING ADJUSTMENT							
4	GENERAL FUND RED				-8000.0		8000.0	-100.0%
	*** PROGRAM TOTAL ***				-8000.0		8000.0	-100.0%
6	STATEWIDE ADMINISTRATION							
10	STATEWIDE ADMINISTRATION			15785.2			16785.2	100.0%
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1		7963.9		16785.2	-100.0%
14	DATA PROCESSING SERVICE	5159.0	5306.3		5306.3		-7963.9	-100.0%
16	RISK MANAGEMENT	1072.7	1134.2		1134.2		-5306.3	-100.0%
18	SPECIAL STATEWIDE PROGRAMS		2568.1		2568.1		-1134.2	-100.0%
20	DESIGNATED GRANTS	200.0					-2568.1	-100.0%
22	FISHERIES INDUSTRIAL TECH CENT	175.0						
24	REGENTS STAFF AND SUPPORT							
26	RECRUITMENT - RELOCATION							
28	FACULTY SABBATICAL LEAVE PROG.							
30	UNDISTRIBUTED SALARY ADJUST.		9846.9		9846.9		9846.9	
	*** PROGRAM TOTAL ***	7434.8	17819.4	15785.2	26819.4	26632.1	-187.3	-0.6%
32	UNIVERSITY OF ALASKA/FAIRBANKS							
36	ORGANIZED RESEARCH			45859.5			46009.5	100.0%
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8		45580.8		-45580.8	-100.0%
40	SPECIAL STATE PROJECTS	689.2	620.7		620.7		-620.7	-100.0%
	*** PROGRAM TOTAL ***	47796.3	46201.5	45859.5	46201.5	46009.5	-192.0	-0.3%
	UA - FAIRBANKS							
44	UA - FAIRBANKS			60619.8			60907.6	100.0%
46	INSTRUCTION	18317.0	20935.8		20935.8		60907.6	-100.0%
48	PUBLIC SERVICE-KUAC	1575.3	1587.6		1755.6		-20935.8	-100.0%
50	ACADEMIC SUPPORT	6674.0	7192.6		7192.6		-1755.6	-100.0%
52	STUDENT SERVICES	2912.9	3478.1		3478.1		-7192.6	-100.0%
54	ADMIN. AND PLANT	20420.2	21142.0		21142.0		-3478.1	-100.0%
56	AUXILIARY SERVICES	5879.7	6412.9		6412.9		-21142.0	-100.0%
58	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6		1043.6		-6412.9	-100.0%
60	DEPARTMENT OF JOURNALISM	260.0					-1043.6	-100.0%
	*** PROGRAM TOTAL ***	57048.6	61792.6	60619.8	61960.6	60907.6	-1053.0	-1.6%
62	UNIVERSITY OF ALASKA/ANCHORAGE							
66	UA - ANCHORAGE			28136.3			28136.3	100.0%
68	INSTRUCTION	8759.5	9561.0		9561.0		28136.3	-100.0%
70	RES & PROF CENTERS	1097.6	1118.0		1118.0		-9561.0	-100.0%
72	ACADEMIC SUPPORT	3585.3	3634.4		3634.4		-1118.0	-100.0%
74	STUDENT SERVICES	1393.8	1363.9		1363.9		-3634.4	-100.0%
76	ADMIN. AND PLANT	7607.1	9094.7		9094.7		-1363.9	-100.0%
78	AUXILIARY SERVICES	1504.2	1783.5		1783.5		-9094.7	-100.0%
80	INTERCOLL ATHLETICS	1672.6	1765.8		1765.8		-1783.5	-100.0%
	*** PROGRAM TOTAL ***	25620.1	28321.3	28136.3	28321.3	28136.3	-185.0	-0.6%
82	UNIVERSITY OF ALASKA/JUNEAU							
86	UA - JUNEAU			10212.0			10212.0	100.0%
88	INSTRUCTION	5122.3	5838.4		5838.4		10212.0	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
90	ACADEMIC SUPPORT	1016.5	1171.4		1041.4		-1041.4	-100.0%
92	STUDENT SERVICES	287.7	429.2		429.2		-429.2	-100.0%
94	ADMIN. AND PLANT	2300.2	2908.7		2908.7		-2908.7	-100.0%
96	AUXILIARY SERVICES	232.6	381.0		381.0		-381.0	-100.0%
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4		233.4		-233.4	-100.0%
	*** PROGRAM TOTAL ***	9173.4	10962.1	10212.0	10832.1	10212.0	-620.1	-5.6%
100	CC, COOP EXT & RURAL ED							
104	STATEWIDE STAFF & SUPPORT			5680.6		5680.6	5680.6	100.0%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0		1692.0		-1692.0	-100.0%
108	COMMUNITY COLL. CONTRACT	429.6	317.5		317.5		-317.5	-100.0%
110	INSTRUCTION	158.8	530.5		530.5		-530.5	-100.0%
112	ACADEMIC SUPPORT	815.8	3416.0		3416.0		-3416.0	-100.0%
114	FISHERY TECHNOLOGY CENTER							
116	STUDENT LOANS, SCHOLARSHIPS							
118	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	3314.3	5956.0	5680.6	5956.0	5680.6	-275.4	-4.5%
	CC, COOP EXT & RURAL ED							
122	ANCHORAGE CC			19923.8		19923.8	19923.8	100.0%
124	INSTRUCTION	11622.7	12016.6		12016.6		-12016.6	-100.0%
126	CHUGIAK-EAGLE RIVER	275.0	279.5		279.5		-279.5	-100.0%
128	OTHER	7598.5	7302.3		7302.3		-7302.3	-100.0%
	*** PROGRAM TOTAL ***	19496.2	19598.4	19923.8	19598.4	19923.8	325.4	1.6%
	CC, COOP EXT & RURAL ED							
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0		
	CC, COOP EXT & RURAL ED							
136	KENAI PENINSULA CC			3869.3		3869.3	3869.3	100.0%
138	INSTRUCTION	2422.7	2633.2		2633.2		-2633.2	-100.0%
140	OTHER	1124.2	1230.3		1230.3		-1230.3	-100.0%
	*** PROGRAM TOTAL ***	3546.9	3863.5	3869.3	3863.5	3869.3	5.8	0.1%
	CC, COOP EXT & RURAL ED							
144	KETCHIKAN CC			1453.3		1453.3	1453.3	100.0%
146	INSTRUCTION	924.7	956.7		956.7		-956.7	-100.0%
148	OTHER	584.0	610.9		610.9		-610.9	-100.0%
	*** PROGRAM TOTAL ***	1508.7	1567.6	1453.3	1567.6	1453.3	-114.3	-7.2%
	CC, COOP EXT & RURAL ED							
152	KODIAK CC			2027.0		2027.0	2027.0	100.0%
154	INSTRUCTION	1298.7	1322.9		1322.9		-1322.9	-100.0%
156	OTHER	720.5	793.3		793.3		-793.3	-100.0%
	*** PROGRAM TOTAL ***	2019.2	2116.2	2027.0	2116.2	2027.0	-89.2	-4.1%
	CC, COOP EXT & RURAL ED							
160	KUSKOKWIM CC			4096.6		4096.6	4096.6	100.0%
162	INSTRUCTION	2604.4	2549.3		2549.3		-2549.3	-100.0%
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2		147.2		-147.2	-100.0%
166	OTHER	1529.8	1482.3		1482.3		-1482.3	-100.0%
	*** PROGRAM TOTAL ***	4283.3	4178.8	4096.6	4178.8	4096.6	-82.2	-2.0%
	CC, COOP EXT & RURAL ED							
170	MATANUSKA-SUSITNA CC			1754.8		1754.8	1754.8	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	INSTRUCTION	1164.7	1202.5		1202.5		-1202.5	-100.0%
174	OTHER	640.7	686.9		686.9		-686.9	-100.0%
	*** PROGRAM TOTAL ***	1805.4	1889.4	1754.8	1889.4	1754.8	-134.6	-7.0%
	CC, COOP EXT & RURAL ED							
178	NORTHWEST CC			2062.7		2062.7	2062.7	100.0%
180	INSTRUCTION	1418.1	1440.2		1440.2		-1440.2	-100.0%
182	OTHER	694.2	730.6		730.6		-730.6	-100.0%
	*** PROGRAM TOTAL ***	2112.3	2170.8	2062.7	2170.8	2062.7	-108.1	-5.0%
	CC, COOP EXT & RURAL ED							
186	PRINCE WILLIAM SOUND CC			1791.2		1791.2	1791.2	100.0%
188	INSTRUCTION	1202.8	1122.3		1122.3		-1122.3	-100.0%
190	OTHER	640.0	695.8		695.8		-695.8	-100.0%
	*** PROGRAM TOTAL ***	1642.8	1818.1	1791.2	1818.1	1791.2	-26.9	-1.5%
	CC, COOP EXT & RURAL ED							
194	SITKA CC			1108.0		1108.0	1108.0	100.0%
196	INSTRUCTION	645.1	658.6		658.6		-658.6	-100.0%
198	OTHER	464.7	517.1		517.1		-517.1	-100.0%
	*** PROGRAM TOTAL ***	1110.0	1175.7	1108.0	1175.7	1108.0	-67.7	-5.7%
	CC, COOP EXT & RURAL ED							
202	TANANA VALLEY CC			4944.2		4944.2	4944.2	100.0%
204	INSTRUCTION	3249.1	3279.1		3279.1		-3279.1	-100.0%
206	OTHER	1552.6	1795.1		1795.1		-1795.1	-100.0%
	*** PROGRAM TOTAL ***	4801.7	5074.2	4944.2	5074.2	4944.2	-130.0	-2.5%
	CC, COOP EXT & RURAL ED							
210	RURAL EDUCATION			4464.4		4464.4	4464.4	100.0%
212	INSTRUCTION	2129.8	2168.5		2168.5		-2168.5	-100.0%
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0		1402.0		-1402.0	-100.0%
216	OTHER	976.8	1022.4		1022.4		-1022.4	-100.0%
	*** PROGRAM TOTAL ***	4434.0	4592.9	4464.4	4592.9	4464.4	-128.5	-2.7%
	CC, COOP EXT & RURAL ED							
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	4931.2	5363.1	5156.2	-206.9	-3.8%
	CIP POSITIONS & ASSOC COST							
224	PROJECT DIRECT CHG POSITIONS							
226	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
	***** TOTAL EXPENDITURES	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
	***** FUNDING							
	FED. RECEIPT	33067.0	35813.2	34467.1	35813.2	36062.2	249.0	0.6%
	GENERAL FUND	124759.1	137788.4	133240.2	138826.4	142662.4	3836.0	2.7%
	OTHER FUNDS	44296.8	51610.0	51762.6	51610.0	52255.0	645.0	1.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82	ATH	GOV	AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	EDUCATION								
	DEBT SERVICE								
2	GENERAL EDUCATION								
4	LIBRARIES								
	*** PROGRAM TOTAL ***								
	UNIVERSITY OF ALASKA								
	DEBT SERVICE								
6	UNIVERSITY OF ALASKA								
	SOCIAL SERVICES								
	DEBT SERVICE								
8	PIONEERS HOMES								
10	SENIOR CITIZEN HOUSING								
	*** PROGRAM TOTAL ***								
	HEALTH								
	DEBT SERVICE								
12	HEALTH FACILITIES								
	NATURAL RESOURCE MANAGEMENT								
	DEBT SERVICE								
14	FISHERIES RESOURCES								
16	WATER AND SEWER								
18	PARKS AND RECREATION								
20	FIRE PROTECTION								
	*** PROGRAM TOTAL ***								
	PUBLIC PROTECTION								
	DEBT SERVICE								
22	FIRE CENTERS								
24	FLOOD CONTROL								
	*** PROGRAM TOTAL ***								
	ADMINISTRATION OF JUSTICE								
	DEBT SERVICE								
26	JUSTICE FACILITIES								
	DEVELOPMENT								
	DEBT SERVICE								
28	REMOTE HOUSING								
30	PORT FACILITIES								
32	NATURAL DISASTER								
	*** PROGRAM TOTAL ***								

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** STATE BOND COMMITTEE *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
42	INTERNATIONAL AIRPORT REVENUE						
	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
44	DEBT SERVICE	102400.0					
	***** TOTAL EXPENDITURES	102400.0	1960.0	1960.0	1960.0	1960.0	
	***** FUNDING						
	GENERAL FUND	102400.0					
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

STATE OF ALASKA -- TOTAL OPERATING BUDGET

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SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	144.4	225.0	225.0	
	GENERAL FUND	41542.7	17735.5	15697.5	18085.5	17735.5	-350.0 -1.8%
	OTHER FUNDS	1484.0					
	*** TOTAL FUNDS ***	43857.8	17960.5	15841.9	18310.5	17960.5	-350.0 -1.8%
DEPARTMENT OF ADMINISTRATION	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2	
	GENERAL FUND	138264.9	145196.0	133143.5	140198.0	128033.6	-12164.4 -8.6%
	OTHER FUNDS	29796.1	35326.2	32205.6	40325.4	48076.5	7751.1 19.1%
	*** TOTAL FUNDS ***	173692.1	185391.4	170218.3	185392.6	180979.3	-4413.3 -2.3%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1008.1	1127.8	1127.8	
	GENERAL FUND	12619.8	14502.1	13156.0	14502.1	14502.1	
	OTHER FUNDS	2696.7	3064.3	2888.6	3064.3	3064.3	
	*** TOTAL FUNDS ***	16471.9	18694.2	17052.7	18694.2	18694.2	
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	1903.1	2458.8	2001.6	-457.2 -18.5%
	GENERAL FUND	259953.0	245632.2	94873.2	24746.3	94933.1	70186.8 283.5%
	OTHER FUNDS	4122.6	4922.9	4529.7	5989.8	5618.5	-371.3 -6.1%
	*** TOTAL FUNDS ***	265874.1	253013.9	101306.0	33194.9	102553.2	69358.3 208.8%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30666.4	30270.2	30830.4	560.2 1.8%
	GENERAL FUND	484322.7	502351.3	494357.7	509246.3	502383.4	-6862.9 -1.2%
	OTHER FUNDS	21250.8	20389.1	23129.8	22889.1	23191.3	302.2 1.2%
	*** TOTAL FUNDS ***	537351.3	553010.6	548153.9	562405.6	556405.1	-6000.5 -1.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FED. RECEIPT	64498.1	68483.9	67263.0	68483.9	67983.9	-500.0 -0.6%
	GENERAL FUND	207742.5	225876.8	223714.7	226507.9	229603.0	3095.1 1.3%
	OTHER FUNDS	7382.6	7090.1	7084.5	7090.1	7090.1	
	*** TOTAL FUNDS ***	279623.2	301450.8	298562.2	302081.9	304677.0	2595.1 0.8%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	20989.3	22843.3	22739.7	-103.6 -0.5%
	GENERAL FUND	8106.1	9652.3	8262.2	9722.3	8676.3	-1046.0 -10.7%
	OTHER FUNDS	8404.6	8212.7	7879.5	8412.7	8306.1	-106.6 -1.2%
	*** TOTAL FUNDS ***	39665.8	40573.3	37131.0	40978.3	39722.1	-1256.2 -3.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2	
	GENERAL FUND	65550.6	43386.9	35350.2	43810.8	36450.6	-7360.2 -16.7%
	OTHER FUNDS	2689.0	5615.8	5478.2	5615.8	5584.5	-31.3 -0.5%
	*** TOTAL FUNDS ***	71243.5	49056.9	40882.6	49480.8	42089.3	-7391.5 -14.8%
DEPARTMENT OF MILITARY AFFAIRS	FED. RECEIPT	2708.3	3061.1	3050.0	3061.1	3061.1	
	GENERAL FUND	5190.0	6291.6	6055.4	6461.2	6171.1	-290.1 -4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7	
	*** TOTAL FUNDS ***	7925.3	9382.4	9135.1	9552.0	9261.9	-290.1 -3.0%
DEPARTMENT OF NATURAL RESOURCES	FED. RECEIPT	890.6	635.0	561.9	635.0	561.9	-73.1 -11.5%
	GENERAL FUND	54238.5	39101.9	34986.1	39685.0	38707.6	-977.4 -2.5%

	OTHER FUNDS	9869.9	14349.1	13936.1	14349.1	13936.1	-413.0	-2.8%
	*** TOTAL FUNDS ***	64999.0	54086.0	49484.1	54669.1	53205.6	-1463.5	-2.6%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9419.5	9378.2	9419.5	41.3	0.3%
	GENERAL FUND	42463.6	45313.7	32245.7	45599.7	37881.2	-7718.5	-16.8%
	OTHER FUNDS	10521.2	10488.9	10331.3	10488.9	12823.8	2334.9	22.2%
	*** TOTAL FUNDS ***	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	71358.8	75276.9	73103.2	-2173.7	-2.8%
	OTHER FUNDS	475.7	488.9	478.1	488.9	488.9		
	*** TOTAL FUNDS ***	67007.1	75440.0	73211.1	77140.0	74968.4	-2171.6	-2.7%
RURAL EDUCATION ATTENDANCE AREAS	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	155382.8	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	71758.4	104682.2	104879.4	197.2	0.1%
	*** TOTAL FUNDS ***	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FED. RECEIPT	3160.6	2282.7	2485.1	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	9369.6	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2236.2	2296.1	2236.2	-59.9	-2.5%
	*** TOTAL FUNDS ***	14909.4	15359.3	14090.9	15359.3	14658.0	-701.3	-4.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FED. RECEIPT	27788.8	20477.3	15703.7	20477.3	19142.7	-1334.6	-6.5%
	GENERAL FUND	80661.4	80842.5	75681.2	25320.4	78784.9	53464.5	211.1%
	OTHER FUNDS	2871.8	2909.5	383.7	2909.5	2476.3	-433.2	-14.8%
	*** TOTAL FUNDS ***	111322.0	104229.3	91768.6	48707.2	100403.9	51696.7	106.0%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
GRANTS TO MUNICIPALITIES (AS 37.05.315)	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
	*** TOTAL FUNDS ***	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	34467.1	35813.2	36062.2	249.0	0.6%
	GENERAL FUND	124759.1	137788.4	133240.2	138826.4	142662.4	3836.0	2.7%
	OTHER FUNDS	44296.8	51610.0	51762.6	51610.0	52255.0	645.0	1.1%
	*** TOTAL FUNDS ***	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
STATE BOND COMMITTEE	GENERAL FUND	102400.0						
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	1960.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	194759.2	203654.1	202240.6	-1413.5	-0.6%
	GENERAL FUND	1927097.4	1841031.4	1595079.9	1569187.7	1641343.0	72155.3	4.5%
	OTHER FUNDS	227711.7	269435.5	236072.0	282201.6	292016.7	9815.1	3.5%
	*** TOTAL FUNDS ***	2363791.8	2313786.0	2025911.1	2055043.4	2135600.3	80556.9	3.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
NATURAL RESOURCE MANAGEMENT							
2 COASTAL ZONE MANAGEMENT/NOAA							
NOAA	84.3						
ADMINISTRATION OF JUSTICE							
COMMISSIONS							
6 STATUS OF WOMEN COMMISSION	283.8	348.1	348.1	348.1	348.1		
8 HUMAN RIGHTS COMMISSION	1251.3	1451.2	1501.2	1492.2	1451.2	-41.0	-2.6%
*** PROGRAM TOTAL ***	1535.1	1799.3	1849.3	1840.3	1799.3	-41.0	-2.1%
DEVELOPMENT							
INTERNATIONAL AFFAIRS							
10 FISHERIES COMMISSIONS							
GENERAL GOVERNMENT							
EXECUTIVE OPERATIONS							
14 EXECUTIVE OFFICE	3873.1	4282.2	4630.6	4282.2	4282.2		
16 ASIAN OFFICE				544.7		-544.7	-100.0%
18 SPECIAL PROJECTS COORDINATOR	596.7						
20 REAPPORTIONMENT BOARD							
22 NATIONAL LANDS LEGISLATION							
24 ECONOMIC ANALYSIS							
26 AK LANDS IMPLEMENTATION	4244.9	347.8	695.6	347.8	347.8		
28 COUNCIL ON ECONOMIC POLICY		324.7	324.7	674.7	324.7	-350.0	-51.8%
30 FED SHORTFALL STATE AGENCIES	4000.0						
32 FED SHORTFALL NON-ST AGENCIES	1000.0						
34 EXECUTIVE AGENCIES PART I	14190.2						
36 ALASKA LANDS SPECIAL PROJECT	5000.0						
38 CONTINGENCY FUND	750.0	750.0	844.0	750.0	750.0		
40 EXECUTIVE MANSION	182.6	292.8	292.8	292.8	292.8		
42 REGULATORY REFORM OFFICE	108.7	119.4	119.4	119.4	119.4		
44 LIEUTENANT GOVERNOR	789.8	783.0	870.0	783.0	783.0		
46 DPDP	2201.9	2036.9	2147.4	2036.9	2036.9		
48 GROWTH POLICY COUNCIL	183.0						
50 BUDGET & MANAGEMENT	2063.9	2291.0	2341.0	2291.0	2291.0		
52 INTERNAL AUDIT	863.9	998.9	1048.9	998.9	998.9		
54 COUNCIL OF ECONOMIC ADVISORS	250.0						
*** PROGRAM TOTAL ***	40298.7	12226.7	13364.4	13121.4	12226.7	-894.7	-6.7%
56 ELECTIVE OPERATIONS							
ELECTIONS	1939.7	3934.5	3934.5	3934.5	3934.5		
*** CATEGORY TOTAL ***	42238.4	16161.2	17298.9	17055.9	16161.2	-894.7	-5.1%

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final*

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
*****	TOTAL EXPENDITURES	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7	-5.0%
*****	FUNDING							
	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0	-15.3%
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7	-4.7%
	OTHER FUNDS	1484.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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*** DEPARTMENT OF ADMINISTRATION ***

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
EDUCATION								
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
4	ADMINISTRATIVE PROGRAM SUPPORT RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
SOCIAL SERVICES								
6	LONGEVITY BONUS	26802.4	28214.5	29214.5	28214.5	28200.4	-14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3621.6	3621.6	3531.7	-89.9	-2.5%
12	FAIRBANKS	2977.4	3327.0	3327.0	3362.0	3246.6	-115.4	-3.3%
14	PALMER	2604.6	2919.3	2919.3	2919.3	2855.9	-63.4	-2.1%
16	KOTZEBUE	793.4	745.2	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	5543.8	6071.7	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2243.9	2218.4	2191.4	-27.0	-1.1%
24	CENTRAL OFFICE	301.7	337.6	337.6	337.6	327.4	-10.2	-3.0%
	*** PROGRAM TOTAL ***	14015.8	18712.9	19385.9	18747.9	18561.6	-186.3	-1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	382.8	363.8	326.2	-37.6	-10.2%
32	AGING GRANTS	7989.1	7367.2	8367.2	7367.2	7367.2		
	*** CATEGORY TOTAL ***	49138.9	54658.4	57350.4	54693.4	54455.4	-238.0	-0.3%
ADMINISTRATION OF JUSTICE								
PUBLIC DEFENDER								
36	FIRST JUDICIAL DISTRICT	417.0	513.7	513.7	513.7	364.6	-149.1	-29.0%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	487.6	487.6	400.2	-87.4	-17.8%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1923.3	1923.3	1850.4	-72.9	-3.7%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	1040.3	1038.0	906.6	-131.4	-12.6%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	194.0	194.0	184.8	-9.2	-4.6%
	*** PROGRAM TOTAL ***	3403.8	4156.6	4158.9	4156.6	3706.6	-450.0	-10.7%
DEVELOPMENT								
ALASKA ENERGY CENTER								
48	ALAS. ENERGY CENTER							
MUNICIPAL GRANTS								
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8	655.8	255.8	255.8		
66	ALASKA STATEHOOD COMMISSION	392.5	182.5	332.5	182.5	182.5		
68	PUBLIC OFFICES COMMISSION	423.7	608.7	608.7	608.7	423.7	-185.0	-30.3%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	7525.8	7025.8	6769.2	-256.6	-3.6%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	888.4	818.4	2583.6	1765.2	215.6%
80	FISCAL/PERSONNEL	651.7	702.6	762.9	757.2	651.7	-105.5	-13.8%
82	WORD PROCESSING CENTERS	860.1	1118.8	1126.5	1118.8	847.3	-271.5	-24.2%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2	101.2	81.2		-81.2	-100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	533.2	508.2	492.7	-15.5	-3.0%
92	OFFICE OF INFO MANAGEMENT	457.0	441.6	518.6	441.6	441.6		
96	TELECOMMUNICATIONS SYSTEMS	19706.5	9299.5	9824.5	9805.5	9543.1	-262.4	-2.6%
98	TELECOMMUNICATIONS SERVICES	507.2	516.4	543.4	516.4	492.4	-24.0	-4.5%
102	PRE-AUDIT	396.3	435.2	440.2	435.2	396.3	-38.9	-8.8%
104	ACCOUNTING SERVICES	355.5	377.5	377.5	377.5	355.4	-22.1	-5.8%
106	PAYROLL ACCOUNTING	581.8	646.0	656.0	646.0	578.3	-67.7	-10.5%
108	ADMINISTRATION & SUPPORT	259.2	296.9	296.9	296.9	259.2	-37.7	-12.6%
110	FINANCIAL SYSTEMS	1853.3	2351.3	2549.3	2351.3	1852.7	-498.6	-21.1%
114	PERSONNEL	3164.8	3163.6	3323.6	3163.6	3159.6	-4.0	0.0%
116	LABOR RELATIONS	749.6	775.4	815.4	775.4	749.6	-25.8	-3.2%
120	PURCHASING	1116.8	1357.8	1411.8	1357.8	1090.5	-267.3	-19.6%
122	PROPERTY MANAGEMENT	352.3	565.4	590.4	565.4	515.8	-49.6	-8.7%
124	CENTRAL MAIL & SWITCHBOARD	552.0						
126	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	2033.3	1983.3	1865.0	-118.3	-6.0%
128	ARCHIVES	693.8	767.2	792.2	767.2	693.8	-73.4	-9.5%
130	SURPLUS PROPERTY	163.5						
134	COMPUTING SERVICES	9984.6	13055.7	15371.1	13055.7	12819.9	-235.8	-1.7%
136	MANAGEMENT SERVICES	658.2	580.2	610.2	580.2	580.2		
138	RETIREMENT & BENEFITS	4057.5	4678.5	4678.5	4626.8	4530.0	-96.8	-2.0%
142	LEASING & FACILITIES	22888.7	32519.0	30769.0	32519.0	29763.4	-2755.6	-8.5%
144	EMPLOYEE HOUSING	1360.4	1511.0	1511.0	1511.0	1360.4	-150.6	-10.0%
	*** PROGRAM TOTAL ***	73811.6	79503.8	81478.2	80012.7	76575.6	-3437.1	-4.2%
	RISK MANAGEMENT							
148	OPERATIONS	377.0	567.2	567.2	567.2	177.9	-389.3	-68.5%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	13428.3		
	*** PROGRAM TOTAL ***	5685.0	13995.5	13995.5	13995.5	13606.2	-389.3	-2.7%
	RISK MANAGEMENT							
152	LOSS RETENTION	7672.5						
	*** CATEGORY TOTAL ***	95411.0	101572.1	104596.5	102081.0	97813.0	-4268.0	-4.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
*****	TOTAL EXPENDITURES	173692.1	185391.4	191110.1	185935.3	180979.3	-4956.0	-2.6%
*****	FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	148599.3	140758.6	128033.6	-12725.0	-9.0%
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0	19.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
2	PUBLIC PROTECTION OFFICE OF CONSUMER PROTECTION	703.9	742.1	762.1	742.1	702.3	-39.8	-5.3%
	ADMINISTRATION OF JUSTICE PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	929.4	929.4	882.8	-46.6	-5.0%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	730.7	635.2	645.1	9.9	1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3248.0	3215.8	3074.2	-141.6	-4.3%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1457.6	1457.6	1380.2	-77.4	-5.2%
14	ADMIN & SUPPORT	1079.4	1000.0	1203.6	1000.0	950.7	-49.3	-4.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	1186.3	1077.6	1012.2	-65.4	-6.0%
18	PRE TRIAL DIVERSION	574.9	642.4	642.4	642.4	608.5	-33.9	-5.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	10406.1	9966.1	9561.8	-404.3	-4.0%
	GENERAL GOVERNMENT LEGAL SERVICES							
28	OPERATIONS	6465.0	7621.3	7877.3	7621.3	8081.8	460.5	6.0%
30	ADMIN. & SUPPORT	368.2	364.7	398.7	364.7	348.3	-16.4	-4.5%
	*** PROGRAM TOTAL ***	6833.2	7986.0	8276.0	7986.0	8430.1	444.1	5.5%
	***** TOTAL EXPENDITURES	16471.9	18694.2	19444.2	18694.2	18694.2		
	***** FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
2	PUBLIC PROTECTION A.B.C. BOARD	524.7	582.5	682.5	632.5	541.0	-91.5 -14.5%
4	DEVELOPMENT ALASKA RENEWABLE RESOURCES SHARED TAXES	1271.7		1381.7			
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	85630.0		71300.0	71300.0 100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0	
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0	
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0	
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0	
18	FISHERIES TAX	5907.0	8058.0	8058.0	7858.0	8058.0	200.0 2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	95865.0	10035.0	81535.0	71500.0 712.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6	
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3441.0	3441.0	3066.3	-374.7 -10.8%
24	PERMANENT FUND CORPORATION	450.5	1366.9	1366.9	1066.9	1066.9	
	*** CATEGORY TOTAL ***	101464.1	86721.5	102433.2	14921.5	86046.8	71125.3 476.6%
26	GENERAL GOVERNMENT OPERATIONS						
30	AUDIT	3300.1	2876.7	3001.7	2876.7	2625.3	-251.4 -8.6%
32	PETROLEUM REVENUE	1600.1	1811.9	1811.9	1811.9	1726.2	-85.7 -4.6%
34	ENFORCEMENT	1715.4	1579.6	1639.6	1579.6	1017.0	-562.6 -35.5%
36	TREASURY MANAGEMENT	1865.5	2157.4	2157.4	2157.4	1996.3	-161.1 -7.5%
38	PUBLIC SERVICE	303.7	1137.4	1137.4	1117.4	1009.3	-108.1 -9.6%
40	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3487.1	3487.1	3090.2	-396.9 -11.3%
44	OFFICE OF THE COMMISSIONER	427.2	1226.8	1226.8	1226.8	1747.2	520.4 42.3%
46	ADMINISTRATIVE SERVICES	2080.7		2396.0	2351.0	1720.9	-630.1 -26.7%
	*** PROGRAM TOTAL ***	13923.5	14276.9	16857.9	16607.9	14932.4	-1675.5 -10.0%
48	PERMANENT FUND DIVIDEND	148329.8	150400.0	150400.0			
50	REFUNDABLE CREDITS	1632.0	1033.0	2791.0	1033.0	1033.0	
	*** CATEGORY TOTAL ***	163885.3	165709.9	170048.9	17640.9	15965.4	-1675.5 -9.5%
	***** TOTAL EXPENDITURES	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3 208.8%
	***** FUNDING						
	FED. RECEIPT	1798.5	2458.8	2458.8	2458.8	2001.6	-457.2 -18.5%
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8 283.5%
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3 -6.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	FINANCIAL SUPPORT							
6	STUDENT ADM SUPPORT	257089.5	271114.2	286893.3	279114.2	279461.6	347.4	0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	48196.5	45545.7	46991.6	1445.9	3.1%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23592.1	22294.5	23002.3	707.8	3.1%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	2185.3	2084.7	1844.9	-239.8	-11.5%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	5451.0	5151.2	4775.9	-375.3	-7.2%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	10994.2	10389.5	8500.0	-1889.5	-18.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	28876.7	27173.5	26924.6	-248.9	-0.8%
	*** PROGRAM TOTAL ***	347497.9	383753.3	406189.1	391753.3	391500.9	-252.4	0.0%
20	FINANCIAL SUPPORT - DISTRICTS							
24	PUPIL TRANSPORTATION	20195.3	20300.0	22100.0	20300.0	20300.0		
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	2500.0	7000.0	7400.0	400.0	5.6%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
34	BOARDING HOME GRANTS	1000.0	840.0	1340.0	840.0	651.0	-189.0	-22.5%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27329.1	26829.1	27079.1	250.0	0.8%
38	LOCAL FORMULA-REAA							
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1090.0	1000.0	-90.0	-8.2%
42	NW ARCTIC REAA POSTSECONDARY P	218.4						
44	DESIGNATED GRANTS							
46	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	77173.5	78673.5	80373.5	80744.5	371.0	0.5%
48	FINANCIAL SUPPORT - OTHER							
52	DEBT RETIREMENT-LOCAL	40093.9	39703.3	44103.3	36203.3	36203.3		
54	FINE ARTS CAMPS	106.0				115.6	115.6	100.0%
56	SOS ASHA PAYMENTS							
58	REGIONAL RESOURCE CENTERS							
60	RSVP	724.0	789.1	789.1	789.1	574.0	-215.1	-27.2%
62	CROSS CULTURAL EDUCATION							
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	40492.4	44892.4	36992.4	36892.9	-99.5	-0.2%
66	EDUCATION PROGRAM ADMIN							
70	ADMINISTRATIVE SERVICES	836.8	922.0	922.0	922.0	856.1	-65.9	-7.0%
72	FINANCE & MANAGEMENT SERVICES	870.2	908.3	908.3	908.3	795.5	-112.8	-12.3%
74	DEPT. OVERHEAD EXPENSES	411.9	777.0	777.0	777.0	649.5	-127.5	-16.3%
	*** PROGRAM TOTAL ***	2118.9	2607.3	2607.3	2607.3	2301.1	-306.2	-11.6%
78	K-12 EDUCATION PROG SUPPORT							
80	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	1110.4	1010.4	880.4	-130.0	-12.8%
82	SPECIAL EDUCATION	517.6	488.3	565.8	488.3	453.5	-34.8	-7.0%
84	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1178.7	1178.7	1143.4	-35.3	-3.0%
86	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	2135.1	2135.1	1762.6	-372.5	-17.3%
	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4431.7	4812.5	4990.0	4812.5	4239.9	-572.6	-11.8%
	EXECUTIVE ADMINISTRATION							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
90	COMMISSIONER	-133.7	781.0	816.0	781.0	1955.8	1174.8	150.3%
92	PLANNING INFO & RESEARCH	1198.9	1308.3	1308.3	1868.3	1401.2	-467.1	-25.0%
94	EDUC TECH & TELECOMM	3146.4	2381.0	3403.5	2381.0	1976.5	-404.5	-17.0%
96	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	4470.3	5527.8	5030.3	5333.5	303.2	6.0%
98	BOARDS/COMMISSIONS/ASSOCIATION							
102	STATE BOARD OF EDUC.	125.2	130.0	130.0	130.0	118.6	-11.4	-8.7%
104	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	163.6	110.3	-53.3	-32.5%
106	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	114.4	95.1	-19.3	-16.8%
	*** PROGRAM TOTAL ***	339.5	363.0	363.0	408.0	324.0	-84.0	-20.5%
108	ADULT & POSTSECONDARY SPT							
112	ADULT BASIC EDUCATION	3343.6	3492.8	3709.5	3557.8	3468.6	-89.2	-2.5%
114	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	3905.0	3690.2	3341.2	-349.0	-9.5%
116	FIRE SERVICE TRAINING	148.9	82.4	82.4	82.4	132.4	50.0	60.6%
118	ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	133.7	58.4	-75.3	-56.2%
120	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122	GRANTS ADMIN.	804.0	965.2	1023.5	965.2	839.6	-125.6	-13.0%
124	YOUTH EMPLOYMENT SERVICES	543.5	492.4	592.4	492.4	318.4	-174.0	-35.2%
126	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	8956.7	9546.5	9021.7	8258.6	-763.1	-8.5%
128	VOCATIONAL REHABILITATION							
132	COUNSELING & PLACEMENT	2735.5	2957.9	2957.9	2957.9	2692.2	-265.7	-9.0%
134	SERVICES TO CLIENTS	2689.5	2967.7	2967.7	2967.7	2667.7	-300.0	-10.0%
136	ADMINISTRATION	687.1	749.5	749.5	749.5	749.5		
138	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142	DISABILITY DETERMINATION	1349.2	1508.3	1508.3	1508.3	1469.6	-38.7	-2.5%
144	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	196.1	175.9	-20.2	-10.2%
146	INDEPENDENT LIVING REHABIL	555.0	555.0	755.0	755.0	555.0	-200.0	-26.5%
148	HB 60/SEC. 23							
150	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9434.3	9634.3	9634.3	8809.7	-824.6	-8.5%
152	AK VOC TECH CTR							
156	SEWARD CENTER	3976.6	4446.1	4571.1	4571.1	4571.1		
	*** PROGRAM TOTAL ***	3976.6	4446.1	4571.1	4571.1	4571.1		
160	STUDENT FINANCIAL AID							
162	SCHOLARSHIP LOAN PROGRAM	24768.9						
164	WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	1595.7	1592.5	1592.5		
	STUDENT INCENTIVE GRANT PROG	428.0	244.0	428.0	244.0	244.0		
	*** PROGRAM TOTAL ***	26454.7	1836.5	2023.7	1836.5	1836.5		
168	AK. POSTSECONDARY COMMISSION							
170	AK STUDENT LOAN ADMIN.	1274.5	2315.7	2576.2	2315.7	1579.8	-735.9	-31.7%
172	WICHE-ADMINISTRATION	64.3	55.1	70.1	55.1	55.1		
	GENERAL ADMINISTRATION	1034.4	1005.4	1635.1	1005.4	1223.8	218.4	21.6%
	*** PROGRAM TOTAL ***	2373.2	3376.2	4281.4	3376.2	2858.7	-517.5	-15.2%
174	ALASKA HISTORICAL COMMISSION							
178	ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%
180	ALASKA ARTS COUNCIL							
184	ADMINISTRATION AND SUPPORT	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
	*** PROGRAM TOTAL ***	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
186	STATE LIBRARY/MUSEUMS							
190	LIBRARY OPERATIONS	4742.8	4518.1	4808.1	4518.1	3577.5	-978.6	-21.6%
192	MUSEUM OPERATIONS	1622.6	1029.2	1029.2	1029.2	853.1	-176.1	-17.0%
194	REGULAR OPERATIONS							
196	BLUE BOOK	9.7	45.3	45.3	45.3	39.3	-6.0	-13.1%
	*** PROGRAM TOTAL ***	6375.1	5592.6	5882.6	5592.6	4431.9	-1160.7	-20.7%
	*** CATEGORY TOTAL ***	536976.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
200	PUBLIC EDUCATION	375.0						
	***** TOTAL EXPENDITURES	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
	***** FUNDING							
	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	18364.7	22889.1	23191.3	302.2	1.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	SOCIAL SERVICES						
	PUBLIC ASSISTANCE SERVICES						
2	AFDC	44270.3	41690.4	53120.4	41690.4	41690.4	
4	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5	
6	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8	
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0	
10	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1	
	*** PROGRAM TOTAL ***	56199.9	55677.8	67107.8	55677.8	5,778	
12							
	ENERGY ASSISTANCE PROGRAM						
16	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6747.5	7208.6	6728.0	-480.6 -6.6%
18							
	MEDICAID						
22	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8	
24	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1	
26	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5	
28	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9	
30	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3	
32	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0	
34	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2	
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4	
36							
	GENERAL RELIEF MEDICAL						
40	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0	
42	NURSING HOMES	568.1		501.1		501.1	501.1 100.0%
44	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5	
46	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9	
48	RESIDENTIAL/HOME CARE	166.4		181.4			
50	GRM REDUCTION		-575.3	-575.3	-575.3	-575.3	
52	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4	
	*** PROGRAM TOTAL ***	10431.8	10920.5	11603.0	10920.5	11421.6	501.1 4.5%
	PUBLIC ASSISTANCE ADMIN						
56	ADMINISTRATION	1943.5	2209.1	2211.1	2209.1	2147.8	-61.3 -2.7%
58	QUALITY CONTROL	629.8	702.5	702.5	702.5	665.9	-36.6 -5.1%
60	STAFF DEVELOPMENT	157.5	178.4	178.4	178.4	171.8	-6.6 -3.6%
62	ELIGIBILITY DETERMINATION	6684.7	8764.4	7764.4	8764.4	7391.8	-1372.6 -15.6%
64	COLLECTIONS	52.0	56.3	56.3	56.3	53.1	-3.2 -5.6%
66	MED CARE ADVISORY COMMITTEE		61.0	66.1	61.0	61.0	
	*** PROGRAM TOTAL ***	9467.5	11971.7	10978.8	11971.7	10491.4	-1480.3 -12.3%
68							
	WIN						
72	WIN	849.7	509.5	838.6	834.0	481.3	-352.7 -42.2%
74							
	PROGRAM SERVICES						
78	HOMEMAKER SERVICES	200.0	218.1	218.1	218.1	216.3	-1.8 -0.7%
80	DAY CARE	315.5	343.8	343.8	343.8	343.8	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
82	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1696.1	1500.0	-196.1	-11.5%
84	ADULT SUPPORTIVE SERVICES							
88	ADULT SERVICES	4102.4	3975.8	4451.1	4102.4	4107.4	5.0	0.0%
90	ADULT SERVICES ADMINISTRATION	1029.5						
92	ADULT SVCS DOMESTIC VIOLENCE							
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6513.0	6360.4	6167.5	-192.9	-3.0%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	2768.2	3149.5	2997.5	3149.5	2907.0	-242.5	-7.6%
104	NORTHERN REGION	1423.9	1620.2	1551.4	1620.2	1518.0	-102.2	-6.2%
106	SOUTHEASTERN REGION	483.0	543.6	535.8	543.6	512.1	-31.5	-5.7%
108	WESTERN REGION	744.7	829.3	805.3	829.3	773.0	-56.3	-6.7%
110	NORTHWESTERN REGION	555.2	624.6	599.0	624.6	581.7	-42.9	-6.8%
112	SOUTHERN REGION	528.7	606.9	585.1	606.9	563.5	-43.4	-7.1%
114	CENTRAL OFFICE	1020.3	1090.7	1093.5	1090.7	1037.2	-53.5	-4.8%
116	STAFF DEVELOPMENT	375.1	409.8	409.8	409.8	402.3	-7.5	-1.7%
118	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8577.4	8874.6	8294.8	-579.8	-6.5%
	JUVENILE CUSTODY							
122	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
124	FOS CARE PROB SVCS	520.7						
126	SS INSTIT CARE	7504.2	10939.7	11939.7	10939.7	10939.7		
128	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	16526.2	15526.2	15526.2		
130								
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	163.4	178.5	178.5	178.5	168.6	-9.9	-5.5%
140	FIRST DISTRICT	465.2	498.1	498.1	498.1	469.9	-28.2	-5.6%
142	THIRD DISTRICT	1081.1	1126.5	1129.2	1126.5	1062.3	-64.2	-5.6%
144	SECOND & FOURTH DISTRICT	809.0	858.3	862.7	858.3	812.5	-45.8	-5.2%
146	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5969.3	5956.6	5684.4	-272.2	-4.5%
148	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1319.0	1319.0	1261.9	-57.1	-4.2%
150	NOME YOUTH FACILITY	720.6	975.4	975.4	975.4	940.6	-34.8	-3.5%
152	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	151.0	151.0	143.3	-7.7	-5.0%
154	KETCHIKAN FACILITY		180.0	398.2	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	11481.4	11243.4	10723.5	-519.9	-4.5%
	HUMAN SERVICES - NORTHWEST							
158	HOMEMAKER SERVICES	66.1	72.0	72.0	72.0	72.0		
160	N.W. REGION FAMILY SVCS	114.5	124.8	124.8	124.8	124.8		
162	FOSTER CARE	79.0	103.8	103.8	103.8	103.8		
164	INSTITUTIONAL CARE	37.7	219.9	219.9	219.9	219.9		
166	DOMESTIC VIOLENCE					178.5	178.5	100.0%
168	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3	179.3	179.3		
170	OLD AGE ASSISTANCE	307.0	358.2	358.2	358.2	358.2		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	AID TO THE BLIND	6.2	5.7	5.7	5.7	5.7		
174	AID TO THE DISABLED	91.1	111.8	111.8	111.8	111.8		
176	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
178	HEALTH SERVICES	993.1	958.5	1082.5	958.5	1313.2	354.7	37.0%
	*** PROGRAM TOTAL ***	1911.2	2186.0	2310.0	2186.0	2719.2	533.2	24.3%
	*** CATEGORY TOTAL ***	169976.8	180193.4	193243.1	181362.6	178790.7	-2571.9	-1.3%
180	HEALTH PUBLIC HEALTH. NURSING							
184	FIELD NURSING	4970.3	5480.6	5629.7	5480.6	5192.4	-288.2	-5.2%
186	HOME HEALTH SERVICE	428.9	442.4	444.5	442.4	423.9	-18.5	-4.1%
188	ADMINISTRATION	899.1	976.1	978.5	976.1	929.9	-46.2	-4.6%
190	EARLY SCREENING	457.3	496.6	496.6	496.6	471.3	-25.3	-5.0%
	*** PROGRAM TOTAL ***	6755.6	7395.7	7549.3	7395.7	7017.5	-378.2	-5.0%
	COMMUNICABLE DISEASE CONTROL							
194	TB CONTROL	729.8	759.0	769.3	759.0		-759.0	-100.0%
196	VD CONTROL	332.8	321.6	336.4	321.6		-321.6	-100.0%
198	IMMUNIZATION	400.5	396.8	415.2	424.4		-424.4	-100.0%
200	EPIDEMIOLOGY	381.0	407.7	440.2	407.7		-407.7	-100.0%
202	COMMUNICABLE DISEASE CONTROL					1909.4	1909.4	100.0%
	*** PROGRAM TOTAL ***	1844.1	1885.1	1961.1	1912.7	1909.4	-3.3	-0.1%
204	HEALTH & SAFETY							
208	HEALTH & SAFETY	157.3	169.0	169.0	169.0	161.8	-7.2	-4.2%
	CHILD AND FAMILY HEALTH							
212	MATERNAL CHILD HEALTH	815.9	918.9	918.9	1272.9	899.5	-373.4	-29.2%
214	HANDICAPPED CHILDREN	1692.1	1847.0	1847.0	1847.0	1831.2	-15.8	-0.8%
216	COMMUNICATIVE DISORDERS	712.1	715.3	715.3	715.3	682.0	-33.3	-4.6%
218	CHILD DEVELOPMENT SERVICE	381.9	356.8	356.8	356.8	343.9	-12.9	-3.5%
220	ADMINISTRATION	165.6	191.1	197.6	191.1	181.9	-9.2	-4.7%
222	NUTRITION	1132.9	1252.4	1252.4	1534.6	1229.7	-304.9	-19.8%
224	SPECIAL EDUCATION GRANTS	1455.8	1313.1	1588.6	1313.1	1566.7	253.6	19.2%
226	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6594.6	6876.6	7230.8	6734.9	-495.9	-6.8%
	LABORATORIES							
230	REGIONAL LABS	1553.3	1647.6	1820.7	1647.6	1580.9	-66.7	-4.0%
232	ADMINISTRATION	152.5	163.4	164.8	163.4	156.5	-6.9	-4.1%
	*** PROGRAM TOTAL ***	1705.8	1811.0	1985.5	1811.0	1737.4	-73.6	-4.0%
	PUBLIC HEALTH ADMINISTRATION							
236	ADMINISTRATION	1059.5	1156.4	1161.4	1186.4	2008.8	822.4	69.2%
238	HEALTH EDUCATION	155.9	503.9	503.9	503.9	492.2	-11.7	-2.2%
240	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		
242	ANCH PROGRAMS/HANDICAPPED	620.9	576.8	676.8	576.8	576.8		
244	FBKS PROGRAMS/HANDICAPPED	80.0			80.0		-80.0	-100.0%
246	DESIGNATED GRANTS	250.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUS.	SENATE. ISON
	*** PROGRAM TOTAL ***	3105.4	3176.2	3281.2	3286.2	4016.9	73	22.1%
	EMERGENCY MEDICAL SERVICES							
250	ADMINISTRATION	479.8	590.1	605.1	428.4	409.5	-18.	-4.3%
252	ADVISORY COUNCIL	31.8	26.9	35.0	26.9	26.9		
254	GRANTS-REGIONAL COUNCILS	1365.0	1376.0	1419.9	1376.0	1656.7	280.7	20.3%
256	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	1993.0	2060.0	1831.3	2093.1	261.8	14.2%
260	HOLISTIC HEALTH	561.7						
264	HEALTH CLINICS	942.0	660.3	660.3	660.3	714.7	54.4	8.1%
268	ALCOHOL/DRUG ABUSE ADMIN	2426.4	1550.6	1800.6	1550.6	1488.9	-61.7	-4.0%
270	ALCOHOL/DRUG ABUSE GRANTS	14151.3	14063.2	16063.2		15063.2	15063.2	100.0%
272	DRUG ABUSE GRANTS	1550.0			1550.0		-1550.0	-100.0%
274	ALCOHOL ABUSE GRANTS				13672.8		-13672.8	-100.0%
276	ALC/DRUG ABUSE DESIG GRANTS							
280	ALASKA PSYCHIATRIC INSTITUTE	10777.1	11926.6	11951.0	11926.6	11397.2	-529.4	-4.3%
284	CONTRACT FORENSIC SERVICES							
	COMM MH SERVICES							
288	REGIONAL ADMINISTRATION	249.3	297.7	299.7	297.7	286.2	-11.5	-3.8%
290	JUNEAU REGIONAL M H CLINIC	358.5	400.3	402.3	400.3		-400.3	-100.0%
292	COMMUNITY M H GRANTS	4181.7	3996.4	4823.9	4167.9	4647.2	479.3	11.5%
294	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4789.5	4694.4	5525.9	4865.9	4933.4	67.5	1.3%
	HARBORVIEW							
298	HARBORVIEW	6681.0	7440.8	7452.8	7440.8	7198.4	-242.4	-3.2%
	GOVERNORS COUNCIL/HANDICAPPED							
302	GOVERNORS COUNCIL/HANDICAPPED	299.1	236.6	313.4	256.6	236.6	-20.0	-7.7%
	COMMUNITY DD SERVICES							
306	CLIENT PROGRAM MANAGEMENT	70.4	75.6	76.3	75.6	71.7	-3.9	-5.1%
308	COMMUNITY SERVICES	4558.6	4558.6	4862.3	4558.6	4558.6		
310	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	4634.2	4938.6	4634.2	4630.3	-3.9	0.0%
	M H ADMINISTRATION AND SUPPORT							
314	CENTRAL OFFICE ADMINISTRATION	1155.4	1211.4	1309.8	1211.4	1174.3	-37.1	-3.0%
316	MH ADV COUNCIL AND LAND BOARD	19.8	16.2	21.6	16.2	16.2		
318	SPECIAL PROJECTS & GRANTS	655.0	397.5	711.1	427.3	710.8	283.5	66.2%
	*** PROGRAM TOTAL ***	1830.2	1625.1	2042.5	1654.9	1901.3	246.4	14.8%
	STATE HEALTH PLANNING & DEV.							
322	HEALTH PLANNING & DEVELOPMENT	503.1	525.3	534.1	525.3	499.3	-26.0	-4.8%
324	CERTIFICATION & LICENSING	348.9	327.8	333.8	327.8	312.7	-15.1	-4.5%
326	ADMINISTRATION	156.9	169.7	169.7	169.7	159.1	-10.6	-6.1%
328	STATE HLTH PLANNING COMMITTEE	101.7	64.2	102.4	64.2	63.5	-0.7	-1.0%
330	HEALTH SYSTEMS AGENCY GRANTS	300.0	150.0	300.0	150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	1410.6	1237.0	1440.0	1237.0	1034.6	-202.4	-16.3%
332	SUPPORT SERVICES							
	COMMISSIONER'S OFFICE							
336	COMMISSIONER'S OFFICE	-931.8	860.3	863.7	860.3	5703.2	4842.9	562.8%
	ADMINISTRATIVE SERVICES							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
340	ELIGIBILITY SYSTEM	1418.5	1892.6	1892.6	1892.6	1892.6		
344	DIRECTORS OFFICE	374.4	393.6	393.6	393.6	373.3	-20.3	-5.1%
346	PERSONNEL	493.8	545.9	585.9	545.9	545.9		
348	SUPPLY	317.1	342.7	342.7	342.7	323.8	-18.9	-5.5%
350	FINANCE	876.6	903.0	903.0	903.0	852.8	-50.2	-5.5%
352	GRAPHIC ARTS	43.1						
354	AUDIT	442.0	473.2	479.9	473.2	451.5	-21.7	-4.5%
358	DATA SERVICES INFORMATION	2483.6	3997.4	4000.4	3997.4	3930.5	-66.9	-1.6%
360	FRAUD INVESTIGATION	174.0	438.5	439.4	438.5	413.2	-25.3	-5.7%
362	VITAL STATISTICS	384.3	415.4	416.5	415.4	395.4	-20.0	-4.7%
	*** PROGRAM TOTAL ***	7007.4	9402.3	9454.0	9402.3	9179.0	-223.3	-2.3%
364								
	MANAGEMENT & BUDGET							
368	MANAGEMENT & BUDGET	493.7	532.5	534.0	532.5	504.9	-27.6	-5.1%
370								
	BLOCK GRANT ADMINISTRATION							
374	BLOCK GRANT ADMINISTRATION	100.9	94.2	95.2	94.2	89.7	-4.5	-4.7%
	CIP POSITIONS & ASSOC COSTS							
376	PROJECT DIRECT CHG POSITIONS							
378	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	78745.5	81982.7	87017.9	83975.7	87746.4	3770.7	4.5%
	ADMINISTRATION OF JUSTICE							
	ADULT CORRECTIONAL SERVICES							
380	PALMER CORR. CNTR	1694.1	3538.4	3574.1	3689.0	3385.8	-303.2	-8.1%
384	ANCH. STATE CORR. CNTR	1529.5	1548.3	1563.9	1594.4	1482.0	-112.4	-7.0%
386	JUNEAU CORR. CNTR.	2474.3	2475.0	2500.0	2676.2	2376.6	-299.6	-11.1%
388	FAIRBANKS CORR. CNTR.	3174.0	3819.0	3857.6	3998.2	3671.3	-326.9	-8.1%
390	KETCHIKAN CORR. CNTR.	917.6	1341.1	1354.6	1359.3	1282.6	-76.7	-5.5%
392	ANC. ANNEX CORR. CNTR.	2052.6	2421.6	2446.1	2421.6	2314.3	-107.3	-4.3%
394	EAGLE RIVER CORR. CNTR	2609.2	4366.7	4410.8	4562.8	4196.6	-366.2	-8.0%
396	AK WOMEN'S FACILITY	1018.5	1070.2	1081.0	1070.2	1024.7	-45.5	-4.2%
398	NOME CORRECTION CENTER	781.8	849.2	857.8	869.3	811.7	-57.6	-6.5%
400	JUNEAU WOM & JUV. FAC.	394.0	674.7	681.5	674.7	652.8	-21.9	-3.1%
402	RIDGEVIEW MEN'S		1311.8	1325.0	1311.8	1263.7	-48.1	-3.6%
404	ANCHORAGE PRE-TRIAL		2350.5	2374.2	2350.5	2274.5	-76.0	-3.1%
406	SEX OFFENDER TREATMENT	122.5						
408	STATEWIDE SERVICES	555.3	1659.9	1659.9	978.4	1736.7	758.3	77.5%
410	PRISON INDUSTRIES	147.9	160.2	161.8	160.2	148.9	-11.3	-7.0%
412	LOCAL FACILITIES	1522.2						
414	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3845.2	3845.2	3806.8	-38.4	-1.0%
416	MAJOR MEDICAL & GUARD HIRE	968.9	1454.7	1469.4	1454.7	1431.8	-22.9	-1.5%
418	*** PROGRAM TOTAL ***	24137.9	32886.5	33162.9	33016.5	31860.8	-1155.7	-3.5%
	ADULT PROBATION & COMM PROGRAM							
422	ADULT PROBATION 1ST JUD DIST	417.8	460.3	465.0	460.3	436.1	-24.2	-5.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
424	ADULT PROBATION 2ND DIST	144.0	175.6	177.4	175.6	166.2	-9.4	-5.3%
426	ADULT PROBATION 3RD JUDICIAL D	1319.7	1318.2	1341.3	1318.2	1256.9	-61.3	-4.6%
428	ADULT PROBATION 4TH JUDICIAL D	657.0	726.4	683.3	726.4	640.9	-85.5	-11.7%
430	COMMUNITY BASED PROGS.	2052.7	1966.0	2026.5	1966.0	1985.5	19.5	1.0%
	*** PROGRAM TOTAL ***	4591.2	4646.5	4693.5	4646.5	4485.6	-160.9	-3.5%
	CORRECTIONS ADMIN & SUPPORT							
434	DIRECTORS OFFICE	1815.0	1364.0	1364.0	1364.0	1275.1	-88.9	-6.5%
436	CAREER ENHANCEMENT TRAINING		281.1	283.9	281.1	269.5	-11.6	-4.0%
438	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1645.1	1647.9	1645.1	1544.6	-100.5	-6.0%
442	PAROLE BOARD	226.5	258.3	260.9	258.3	248.9	-9.4	-3.5%
	*** CATEGORY TOTAL ***	30900.9	39436.4	39765.2	39566.4	38139.9	-1426.5	-3.5%
	***** TOTAL EXPENDITURES	279623.2	301612.5	320026.2	304904.7	304677.0	-227.7	0.0%
	***** FUNDING							
	FED. RECEIPT	64498.1	68483.9	73420.1	71226.7	67983.9	-3242.8	-4.5%
	GENERAL FUND	207742.5	226038.5	239516.0	226587.9	229603.0	3015.1	1.2%
	OTHER FUNDS	7382.6	7090.1	7090.1	7090.1	7090.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9911.2	9588.9	9788.9	9588.9	8494.6	-1094.3	-11.3%
8	UNEMPLOYMENT INSURANCE	11529.5	11705.6	11705.6	11705.6	11221.5	-484.1	-4.0%
10	FRAUD INVESTIGATION	487.8	512.6	512.6	512.6	486.6	-26.0	-5.0%
12	CETA SERVICES	881.9						
14	ESD DIRECTORS OFFICE	295.0	323.5	323.5	323.5	307.8	-15.7	-4.8%
16	DATA PROCESSING	2250.3	2471.5	2471.5	2471.5	2359.2	-112.3	-4.5%
18	WIN	1809.3	1320.1	1525.1	1525.1	1170.0	-355.1	-23.2%
	*** PROGRAM TOTAL ***	27165.0	25922.2	26327.2	26127.2	24039.7	-2087.5	-8.0%
22	COMMISSIONER'S OFFICE	-368.9	643.5	643.5	643.5	2280.0	1636.5	254.2%
	ADMINISTRATIVE SERVICES							
26	MANAGEMENT SERVICES	2497.4	2990.0	3030.0	2990.0	2821.8	-168.2	-5.5%
28	LABOR MKT INFORMATION	667.6	705.2	705.2	705.2	672.6	-32.6	-4.5%
30	RESEARCH CONTRACTS	481.4	726.6	726.6	726.6	582.8	-143.8	-19.7%
32	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	4421.8	4461.8	4421.8	4077.2	-344.6	-7.7%
	*** CATEGORY TOTAL ***	30502.5	30987.5	31432.5	31192.5	30396.9	-795.6	-2.5%
	PUBLIC PROTECTION							
34	WORKER PROTECTION							
38	OCCUP. SAFETY & HEALTH	1687.0	2058.7	2147.7	2058.7	1863.5	-195.2	-9.5%
	*** PROGRAM TOTAL ***	1687.0	2058.7	2147.7	2058.7	1863.5	-195.2	-9.5%
42	FISHERMANS FUND	1238.8	1041.5	1241.5	1241.5	1237.0	-4.5	-0.3%
46	ADMIN OF WORKER'S COMPENSATION	2716.3	2468.7	2468.7	2468.7	2386.5	-82.2	-3.2%
50	SECOND INJURY FUND	1751.5	1953.7	1953.7	1953.7	1939.8	-13.9	-0.6%
	LABOR STANDARDS & SAFETY							
54	WAGE & HOUR ADMIN	774.4	949.2	1024.2	949.2	789.0	-160.2	-16.8%
56	MECHANICAL INSPECTION	995.3	1114.0	1139.0	1114.0	1109.4	-4.6	-0.3%
	*** PROGRAM TOTAL ***	1769.7	2063.2	2163.2	2063.2	1898.4	-164.8	-8.0%
	*** CATEGORY TOTAL ***	9163.3	9585.8	9974.8	9785.8	9325.2	-460.6	-4.6%
	***** TOTAL EXPENDITURES	39665.8	40573.3	41407.3	40978.3	39722.1	-1256.2	-3.0%
	***** FUNDING							
	FED. RECEIPT	23155.1	22708.3	22875.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	10319.3	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	8212.7	8412.7	8306.1	-106.6	-1.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2								
6	WEIGHTS & MEASURES	887.4	987.3	987.3	987.3	913.1	-74.2	-7.5%
	BANKING SECURITIES & CORP							
10	CORPORATIONS	255.1	369.4	369.4	369.4	327.6	-41.8	-11.2%
12	FINANCIAL INSTITUTIONS	1004.4	1088.7	1088.7	1088.7	1025.7	-63.0	-5.7%
	*** PROGRAM TOTAL ***	1259.5	1458.1	1458.1	1458.1	1353.3	-104.8	-7.1%
16	INSURANCE DIVISION	892.3	976.8	976.8	976.8	856.9	-119.9	-12.2%
	OCCUPATIONAL LICENSING							
20	ADMINISTRATION	735.2	795.9	795.9	832.3	762.7	-69.6	-8.3%
22	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
24	INVESTIGATIONS	501.6	525.2	525.2	525.2	490.8	-34.4	-6.5%
26	REAL ESTATE COMMISSION	303.7	329.4	329.4	379.4	318.2	-61.2	-16.0%
	*** PROGRAM TOTAL ***	1710.0	1837.0	1837.0	1923.4	1758.2	-165.2	-8.5%
30	COMMISSIONER/ADMIN SERVICES	508.2	964.4	964.4	964.4	1955.0	990.6	102.6%
	REGULATORY COMMISSIONS							
34	ALASKA TRANSPORTATION COMM.	1480.0	1614.2	1664.2	1614.2	1515.1	-99.1	-6.0%
36	AK. PUBLIC UTILITIES COMM.	2022.1	3065.9	3165.9	3065.9	2949.0	-116.9	-3.7%
38	ALASKA PIPELINE COMMISSION	934.6						
40	OIL & GAS CONSERVATION	2220.7	2514.2	2614.2	2514.2	2377.9	-136.3	-5.3%
	*** PROGRAM TOTAL ***	6657.4	7194.3	7444.3	7194.3	6842.0	-352.3	-4.8%
	*** CATEGORY TOTAL ***	11914.8	13417.9	13667.9	13504.3	13678.5	174.2	1.2%
	DEVELOPMENT							
42	ENERGY & POWER DEVELOPMENT							
46	ENERGY ADMINISTRATION	341.8	849.7	858.9	849.7	341.8	-507.9	-59.7%
48	ENERGY GRANTS & ASSISTANCE	21347.1	3441.7	5901.8	2941.7		-2941.7	-100.0%
50	ENERGY PLANNING	253.8	475.8	481.3	475.8	253.8	-222.0	-46.6%
52	WEATHERIZATION	2186.9			400.0		-400.0	-100.0%
54	FIELD OFFICES	1156.4	761.9	780.9	761.9		-761.9	-100.0%
56	ENERGY ENGINEERING		477.9	930.9	477.9	625.7	147.8	30.8%
58	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	25286.0	6007.0	8953.8	5907.0	1221.3	-4685.7	-79.2%
	ECONOMIC ENTERPRISE							
62	ADMINISTRATION	276.3	298.4	298.4	262.0	285.5	23.5	9.0%
64	COMMERCIAL FISHERIES DEV.	272.7	538.8	648.8	538.8		-538.8	-100.0%
66	MINERALS DEVELOPMENT	318.1	353.3	353.3	353.3	334.0	-19.3	-5.5%
68	SPECIAL DEVELOPMENT PROJECTS	374.7	347.6	407.6	347.6		-347.6	-100.0%
70	HYDROCARBON DEVELOPMENT							
72	ASIAN OFFICE	477.3	544.7	574.7		240.0	240.0	100.0%
74	EUROPEAN OFFICE	150.0						
76	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2082.8	2282.8	1501.7	859.5	-642.2	-42.7%
	BUSINESS LOANS & VET AFFAIRS							
80	LOAN FUND ADMINISTRATION	1671.0	2541.2	2541.2	2541.2	2310.3	-230.9	-9.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
82	VETERANS LOAN FUND	753.1						
84	VETERANS SERVICES	140.2	142.1	142.1	216.0	216.0		
86	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2440.3	2440.3	2010.7	-429.6	-17.5%
	*** PROGRAM TOTAL ***	3870.7	5123.6	5123.6	5197.5	4537.0	-660.5	-12.6%
90	TOURISM DIVISION	11254.1	6605.2	7605.2	7755.2	5790.7	-1964.5	-25.2%
	DEVELOPMENT BOARDS & COMM							
94	ALASKA POWER AUTHORITY	10907.1	10928.1	11428.1	10428.1	11242.9	814.8	7.7%
96	ROYALTY OIL & GAS BOARD	268.8		290.5	150.0		-150.0	-100.0%
98	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1720.8	1720.8	1643.3	-77.5	-4.5%
100	AGRICULTURAL ACTION COUNCIL	885.7	417.3	417.3	417.3	371.2	-46.1	-11.0%
102	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2754.2	2754.2	2744.9	-9.3	-0.2%
104	ALASKA RESOURCES CORPORATION							
	*** PROGRAM TOTAL ***	15633.8	15820.4	16610.9	15470.4	16002.3	531.9	3.3%
	CIP POSITIONS & ASSOC COSTS							
108	PROJECT DIRECT CHG POSITIONS							
110	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	40576.3	35831.8	28410.8	-7421.0	-20.6%
	***** TOTAL EXPENDITURES	71243.5	49056.9	54244.2	49336.1	42089.3	-7246.8	-14.6%
	***** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	454.2	54.2	-400.0	-88.0%
	GENERAL FUND	65550.6	43386.9	48571.3	43266.1	36450.6	-6815.5	-15.7%
	OTHER FUNDS	2689.0	5615.8	5618.7	5615.8	5584.5	-31.3	-0.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	PUBLIC PROTECTION						
2	SEARCH & RESCUE-CAP	671.0	610.6	780.2	850.7	598.4	-252.3 -29.6%
	DISASTER PLANNING & CONTROL						
6	CIVIL PREPAREDNESS	771.0	847.3	847.3	847.3	797.9	-49.4 -5.7%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4	
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0	
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0	
14	TRAINING	19.0	27.2	27.2	27.2	27.2	
16	DISASTER RELIEF ACT	53.7	51.6	51.6	51.6	48.6	-3.0 -5.7%
18	HANDICAPPED PREPAREDNESS		5.0	5.0	5.0	5.0	
20	RESERVIST PROGRAM		24.9	24.9	24.9		-24.9 -100.0%
	*** PROGRAM TOTAL ***	1098.9	1226.4	1226.4	1226.4	1149.1	-77.3 -6.2%
	ALASKA NATIONAL GUARD						
24	OFFICE OF ADJUTANT GENERAL	1222.8	1516.1	1516.1	1516.1	1580.5	64.4 4.1%
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9	
28	FEDERAL ARMORIES	1201.7	940.7	940.7	1100.7	935.2	-165.5 -15.0%
30	ARMY TRAINING SUPPORT	618.4	782.6	782.6	782.6	780.1	-2.5 -0.2%
32	AIR TRAINING SUPPORT	908.0	1009.8	1009.8	1009.8	1003.5	-6.3 -0.5%
34	RETENTION AND RETIREMENT	1206.6	503.2	503.2	503.2	496.8	-6.4 -1.2%
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8	
38	ALASKA STATE MILITIA		70.5	70.5			
40	TRAINING SITES		402.6	402.6	416.6	398.4	-18.2 -4.3%
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2	
	*** PROGRAM TOTAL ***	6155.4	7545.4	7545.4	7648.9	7514.4	-134.5 -1.7%
	*** CATEGORY TOTAL ***	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1 -4.7%
	***** TOTAL EXPENDITURES	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1 -4.7%
	***** FUNDING						
	FED. RECEIPT	2708.3	3061.1	3061.1	3235.1	3061.1	-174.0 -5.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6461.2	6171.1	-290.1 -4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

18:38

5/21/82

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	NATURAL RESOURCE MANAGEMENT						
2	MANAGEMENT & ADMINISTRATION						
6	COMMISSIONERS OFFICE	-435.5	1081.8	1150.8	1081.8	4200.2	3118.4 288.2%
8	ADMINISTRATIVE SERVICES	1655.1	1840.9	2073.9	1840.9	1783.4	-57.5 -3.0%
10	INFORMATION/RECORDS MGMT	3752.6	5214.7	5286.3	5214.7	4682.2	-532.5 -10.1%
12	STATE RECORDER	1306.2	1563.2	1566.1	1563.2	1498.0	-65.2 -4.1%
14	RESEARCH/SPECIAL PROJECTS	2775.7	2276.6	2475.1	2276.6	1915.7	-360.9 -15.8%
16	DESIGNATED GRANTS	524.8					
	*** PROGRAM TOTAL ***	9578.9	11977.2	12552.2	11977.2	14079.5	2102.3 17.5%
	MGMT OF FOREST/LAND/WATER RES						
20	LAND SELECTION/TITLE DEFENSE	2020.1	1261.6	2147.2	1261.6	362.6	-899.0 -71.2%
22	LAND DISPOSALS/FEE TITLE	18050.7	3420.5	3725.4	3420.5	3249.2	-171.3 -5.0%
24	LIMITED LAND DISPOSALS	2226.9	2457.0	2559.8	2457.0	2328.0	-129.0 -5.2%
26	WATER INVENTORY/ASSESSMENT	444.1	71.0	330.8	71.0	65.6	-5.4 -7.5%
28	WATER USE MANAGEMENT	1535.3	1397.8	1689.0	1397.8	1324.7	-73.1 -5.1%
30	TIMBER INVENTORY/SALES	1727.4	1718.2	1725.2	1968.2	1734.3	-233.9 -11.8%
32	FOREST RESEARCH	142.3	165.5	165.5	165.5	129.8	-35.7 -21.5%
34	FIRE PROTECTION/SUPPRESSION	3198.1	3938.3	4532.6	3938.3	3245.2	-693.1 -17.5%
36	FOREST LAND & WATER ADMIN.	1540.6	1923.2	2072.9	1923.2	1845.4	-77.8 -4.0%
	*** PROGRAM TOTAL ***	30885.5	16353.1	18948.4	16603.1	14284.8	-2318.3 -14.0%
	MGMT OF MINERAL RESOURCES						
40	LEASE SALES	1811.4	1715.1	1857.8	1715.1	1634.8	-80.3 -4.6%
42	LEASE SALE ADMIN	1259.0	1299.0	1374.7	1299.0	1240.9	-58.1 -4.5%
44	GEOLOGIC. HAZARD IDENT.	418.2	234.1	417.0	281.1		-281.1 -100.0%
46	GEOLOG. INVESTIGATIONS/MAPPING	1330.5					
48	MINERAL DEVELOPMENT	914.5	1051.9	1066.0	1735.9	1004.8	-731.1 -42.0%
50	MINERAL RESOURCES ADMIN.	652.5	1002.2	1082.0	1002.2	959.2	-43.0 -4.2%
	*** PROGRAM TOTAL ***	6386.1	5302.3	5797.5	6033.3	4839.7	-1193.6 -19.7%
	ENERGY MANAGEMENT						
54	COAL DEVELOPMENT	258.9	331.1	270.8	331.1	131.0	-200.1 -60.3%
56	GEO THERMAL DEVELOPMENT	210.0	218.2	218.2	218.2	29.4	-188.8 -86.5%
	*** PROGRAM TOTAL ***	468.9	549.3	489.0	549.3	160.4	-388.9 -70.7%
	PARKS & RECREATION						
60	YOUTH CONSERVATION CORPS	346.7		345.3		177.0	177.0 100.0%
62	HISTORIC RESOURCE MGMT.	424.8	151.6	420.1	151.6	142.4	-9.2 -6.0%
64	PARK DESIGN/DEVELOPMENT	1491.5	314.3	443.2	314.3	302.1	-12.2 -3.8%
66	PARK MAINTENANCE & OPER	3189.5	3782.9	4007.4	3782.9	3695.4	-87.5 -2.2%
68	PARKS ADMINISTRATION	451.7	440.4	560.8	440.4	417.9	-22.5 -5.0%
	*** PROGRAM TOTAL ***	5904.2	4689.2	5776.8	4689.2	4734.8	45.6 1.0%
	PIPELINE SURVEILLANCE						
70	GAS PIPELINE REVIEW	9218.8	13050.7	13050.7	13150.7	12881.7	-269.0 -2.0%
74	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	261.9	261.9	252.6	-9.3 -3.5%
76	*** PROGRAM TOTAL ***	9455.4	13312.6	13312.6	13412.6	13134.3	-278.3 -2.0%
	*** CATEGORY TOTAL ***	62679.0	52183.7	56876.5	53264.7	51233.5	-2031.2 -3.7%

STATE OF ALASKA --- OPERATING BUDGET SUMMARY

18:39

5/21/82

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
80	AGRICULTURAL DEVELOPMENT	342.7	419.0	513.0	419.0	402.1	-16.9	-4.0%
82	AG. FINANCING & PROMOTION	359.9	575.6	575.6	575.6	359.9	-215.7	-37.5%
84	AG RESEARCH/EXTENSION SVCS	743.1	710.8	713.5	710.8	689.5	-21.3	-3.0%
86	STATE FAIRS	333.1		333.1	333.1	333.1		
88	DIRECTORS OFFICE	488.5	196.9	212.9	196.9	187.5	-9.4	-4.7%
90	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	1902.3	2348.1	2235.4	1972.1	-263.3	-11.7%
*****	TOTAL EXPENDITURES	64999.0	54086.0	59224.6	55500.1	53205.6	-2294.5	-4.0%
*****	FUNDING							
	FED. RECEIPT	890.6	635.0	635.0	1296.0	561.9	-734.1	-56.5%
	GENERAL FUND	54238.5	39101.9	44240.5	39855.0	38707.6	-1147.4	-2.8%
	OTHER FUNDS	9869.9	14349.1	14349.1	14349.1	13936.1	-413.0	-2.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

18:39

5/21/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	NATURAL RESOURCE MANAGEMENT						
	COMMERCIAL FISH						
2	SALMON	9980.5					
4	HERRING	1189.0					
6	GROUND FISH	762.4					
8	LEGISLATIVE PROJECTS						
10	FINFISH		12560.9	12774.0	12560.9	11597.3	-963.6
12	SHELLFISH	2668.4	2962.7	3154.7	2962.7	2781.4	-181.3
14	TECHNICAL SVCS		530.5	722.9	530.5	819.5	289.0
16	ADMIN AND SUPPORT	1906.4	1514.0	1514.0	1514.0	1242.8	-271.2
18	SPECIAL PROJECTS	496.2	1123.0	1123.0	1123.0	1123.0	
	*** PROGRAM TOTAL ***	17002.9	18691.1	19288.6	18691.1	17564.0	-1127.1
	SPORT FISH						
22	INVESTIGATIONS AND RESEARCH	3814.5					
24	MANAGEMENT	1160.6					
26	SPORT FISH RESTORATION	101.5					
28	ADMINISTRATION & SUPPORT	329.3	2253.0	2367.8	2253.0	2180.8	-72.2
30	FINFISH		3332.7	3360.5	3332.7	3080.7	-252.0
	*** PROGRAM TOTAL ***	5405.9	5585.7	5728.3	5585.7	5261.5	-324.2
	F.R.E.D.						
34	OPERATIONS	10378.4					
36	TECHNOLOGY AND DEVELOPMENT	1357.2					
38	SUPPLEMENTAL PRODUCTIONS		8694.5	10422.2	8694.5	6031.2	-2663.3
40	ADMINISTRATION	1191.3	2044.9	2054.9	2044.9	297.9	-1747.0
42	TECHNICAL SERVICES		1200.2	1200.2	1200.2	953.9	-246.3
44	FINFISH		257.3	257.3	257.3	126.7	-130.6
	*** PROGRAM TOTAL ***	12928.9	12196.9	13934.6	12196.9	7409.7	-4787.2
	VESSELS						
46	TECHNICAL SERVICES	1878.9	1916.1	2046.1	1916.1	1464.4	-451.7
	LIMITED ENTRY						
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2533.8	2783.8	2533.8	2492.5	-41.3
	GAME						
52	INVESTIGATIONS AND RESEARCH	7464.9					
54	MANAGEMENT	634.4					
56	ADMINISTRATION AND SUPPORT						
58	HUNTER SAFETY	120.5					
60	NON-GAME FISH & WILDLIFE	203.5					
62	GAME		7841.7	8341.7	8577.7	7813.5	-764.2
64	LAND-WATER MANAGEMENT		339.3	339.3	339.3	325.6	-13.7
66	ADMINISTRATION AND SUPPORT		1288.3	1288.3	1288.3	1260.9	-27.4
68	SPECIAL PROJECTS	260.0	269.0	269.0	269.0	260.3	-8.7
	*** PROGRAM TOTAL ***	8683.3	9738.3	10238.3	10474.3	9660.3	-814.0
	ADMINISTRATION AND SUPPORT						
72	OFFICE OF THE COMMISSIONER	-371.7	1009.8	1154.8	1009.8	5372.3	432.0%
74	TECHNICAL & LOGISTICAL SERV.	407.8	652.8	707.8	652.8	548.4	-104.4
76	ADMINISTRATIVE SERVICES	3159.2	3064.4	3064.4	3064.4	2965.0	-99.4

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4727.0	4927.0	4727.0	8885.7	4158.7	88.0%
80	BOARDS OF FISH AND GAME							
	ADMIN AND SUPPORT	493.8	1012.0	1527.4	1512.0	492.2	-1019.8	-67.3%
84	SUBSISTENCE DIVISION							
86	SUBSISTENCE SECTION	1425.7						
88	ADMINISTRATION AND SUPPORT		905.2	998.2	905.2	470.6	-434.6	-48.0%
	SOCIOECONOMIC INVESTIGATION		1119.6	1276.6	1119.6	958.6	-161.0	-14.3%
	*** PROGRAM TOTAL ***	1425.7	2024.8	2274.8	2024.8	1429.2	-595.6	-29.3%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	593.6	593.6	593.6	344.0	-249.6	-42.0%
108	LAND AND WATER MANAGEMENT		1445.4	1632.4	1445.4	604.9	-840.5	-58.0%
110	SPECIAL PROJECTS		4516.1	4516.1	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6555.1	6742.1	6555.1	5465.0	-1090.1	-16.5%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
	***** TOTAL EXPENDITURES	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
	***** FUNDING							
	FED. RECEIPT	7852.8	9178.2	9178.2	10628.2	9419.5	-1208.7	-11.3%
	GENERAL FUND	42463.6	45313.7	49823.9	45099.7	37881.2	-7218.5	-16.0%
	OTHER FUNDS	10521.2	10488.9	10488.9	10488.9	12823.8	2334.9	22.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

*** DEPARTMENT OF PUBLIC SAFETY ***

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
	FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	7940.8	8357.2	8780.8	8357.2	7984.4	-372.8	-4.5%
4	DIRECTORS OFFICE	756.2	792.5	823.7	792.5	660.1	-132.4	-16.6%
6	AIRCRAFT SECTION	991.2	995.5	1195.8	996.5	996.5		
8	MARINE ENFORCEMENT	2311.7	2874.4	3137.5	2874.4	2830.4	-44.0	-1.5%
	*** PROGRAM TOTAL ***	11999.9	13020.6	13937.8	13020.6	12471.4	-549.2	-4.1%
	PUBLIC PROTECTION							
10	PUBLIC PROTECTION							
14	FIRE SAFETY	1011.1	1111.5	1149.2	1111.5	1060.2	-51.3	-4.5%
	*** PROGRAM TOTAL ***	1011.1	1111.5	1149.2	1111.5	1060.2	-51.3	-4.5%
18	HIGHWAY SAFETY PLANNING AGENCY	1729.5	975.9	1003.4	975.9	1070.6	94.7	9.6%
	DRIVER VEHICLE SERVICES							
22	DRIVER SERVICES	738.9	783.2	844.3	783.2	783.2		
24	VEHICLE SERVICES	419.8	445.8	455.8	445.8	431.6	-14.2	-3.1%
26	FIELD OPERATIONS	3887.8	3688.6	4143.9	3688.6	3688.6		
28	ADMINISTRATION	660.4	712.5	733.5	712.5	699.9	-12.6	-1.7%
	*** PROGRAM TOTAL ***	5706.9	5630.1	6177.5	5630.1	5603.3	-26.8	-0.5%
	*** CATEGORY TOTAL ***	8447.5	7717.5	8330.1	7717.5	7734.1	16.6	0.1%
	ADMINISTRATION OF JUSTICE							
30	ADMINISTRATION OF JUSTICE							
	ALASKA STATE TROOPERS							
34	DETACHMENTS & C.I.B.	19786.5	22518.1	24460.6	22518.1	23346.6	828.5	3.6%
36	NARCOTICS UNIT	1578.1	1832.8	1835.9	1932.8	1823.6	-109.2	-5.5%
38	DIRECTOR'S OFFICE	659.6	854.8	856.3	854.8	680.9	-173.9	-20.2%
	*** PROGRAM TOTAL ***	22024.2	25205.7	27152.8	25305.7	25851.1	545.4	2.1%
	AST SUP & SERV.							
42	LABORATORY SERVICES	635.2	712.8	771.7	712.8	639.6	-73.2	-10.2%
44	CENTRAL COMMUNICATIONS	1649.2	1836.0	1881.3	1836.0	1701.1	-134.9	-7.2%
46	COMMUNITY SERVICES	107.8	189.6	577.7	189.6	176.6	-13.0	-6.8%
48	JUDICIAL SERVICES-A.S.T.	3134.9	3142.3	3143.9	3142.3	2979.2	-163.1	-5.1%
50	PRISONER TRANSPORT		689.5	689.5	689.5	539.5	-150.0	-21.7%
52	SEARCH AND RESCUE		267.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6837.9	7331.8	6837.9	6303.7	-534.2	-7.7%
	ADMINISTRATION							
56	CONTRACT JAILS	900.6	2987.6	3019.4	2987.6	2987.6		
58	COMMISSIONERS OFFICE	766.8	624.7	824.7	624.7	1649.4	1024.7	164.0%
60	TRAINING	1296.7	1412.6	2061.2	1412.6	1346.5	-66.1	-4.6%
62	ADMINISTRATION & SUPPORT	3186.2	3922.4	3929.1	3922.4	3696.9	-225.5	-5.8%
64	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	8947.3	9834.4	8947.3	9680.4	733.1	8.1%
68	BUILDING SECURITY	261.4	318.4	550.3	318.4	300.0	-18.4	-5.7%
72	BUREAU OF VEHICLE ENFORCEMENT	1259.5	2003.0	2287.4	2003.0	2212.6	209.6	10.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

18:40

5/21/82

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
76	VILLAGE PUBLIC SAFETY OFFICER							
	CONTRACTS	3457.2	3768.4	3768.4	3768.4	3580.0	-188.4	-5.0%
78	DIRECT V.P.S.O. SUPPORT	2928.5	2468.5	2753.5	2468.5	2606.0	137.5	5.5%
80	ADMINISTRATION	344.0	315.2	315.2	315.2	290.6	-24.6	-7.7%
	*** PROGRAM TOTAL ***	6729.7	6552.1	6837.1	6552.1	6476.6	-75.5	-1.1%
84	POLICE STANDARDS COUNCIL	290.4	319.1	381.7	319.1	306.5	-12.6	-3.8%
88	VIOLENT CRIMES COMP BOARD	351.8	382.3	382.3	382.3	376.2	-6.1	-1.5%
92	DOMESTIC VIOLENCE COUNCIL	3830.8	4136.1	4262.3	4136.1	3255.8	-880.3	-21.2%
	*** CATEGORY TOTAL ***	46559.7	54701.9	59020.1	54801.9	54762.9	-39.0	0.0%
	***** TOTAL EXPENDITURES	67007.1	75440.0	81288.0	75540.0	74968.4	-571.6	-0.7%
	***** FUNDING							
	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	79462.9	73576.9	73103.2	-473.7	-0.5%
	OTHER FUNDS	475.7	488.9	450.9	588.9	488.9	-100.0	-17.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

18:40

5/21/82

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
TRANSPORTATION								
ADMINISTRATION								
2	COMMISSIONER'S OFFICE	-6754.9	706.3	956.3	706.3	5653.7	4947.4	700.5%
4	INTERNAL REVIEW	687.6	718.1	718.1	718.1	687.6	-30.5	-4.1%
6	FINANCIAL MANAGEMENT	4838.0	2225.0	2335.0	2225.0	2206.2	-18.8	-0.7%
8	SUPPORT SERVICES	6642.4	2975.6	3115.6	2975.6	3023.4	47.8	1.5%
10	REGIONAL OPERATIONS		4919.2	5039.2	4919.2	4933.4	14.2	0.2%
12	INFORMATION SYSTEMS		3083.3	3343.3	3083.3	1317.4	-1765.9	-57.2%
	*** PROGRAM TOTAL ***	5413.1	14627.5	15507.5	14627.5	17821.7	3194.2	21.7%
14	MAINTENANCE & OPERATIONS							
18	SAFETY & SECURITY	740.8	963.8	1003.8	963.8	740.8	-223.0	-23.0%
20	AIRPORT LEASING	811.9	976.9	991.9	976.9	740.9	-236.0	-24.1%
22	ADMINISTRATION	501.5	505.3	525.3	505.3	2501.5	1996.2	395.0%
	*** PROGRAM TOTAL ***	2054.2	2446.0	2521.0	2446.0	3983.2	1537.2	62.7%
CENTRAL REGION M & O								
26	AIRPORTS	5359.6	5924.2	6036.3	5924.2	5359.6	-564.6	-9.5%
28	HIGHWAYS	18409.2	19815.5	20729.9	19815.5	18409.2	-1406.3	-7.0%
30	FACILITIES	2781.3	3122.6	3296.1	3122.6	2781.3	-341.3	-10.8%
32	ADMINISTRATION	1065.9	1171.1	1171.1	1171.1	1065.9	-105.2	-9.0%
	*** PROGRAM TOTAL ***	27616.0	30033.4	31233.4	30033.4	27616.0	-2417.4	-8.0%
INTERIOR REGION M & O								
36	AIRPORTS	2168.2	2192.9	2319.0	2192.9	2168.2	-24.7	-1.0%
38	HIGHWAYS	11886.2	12403.7	13088.0	12403.7	11886.2	-517.5	-4.1%
40	FACILITIES	3247.6	3305.2	3455.2	3305.2	3247.6	-57.6	-1.6%
42	DALTON HIGHWAY MAINT	5842.8	6569.3	6569.3	6569.3	5842.8	-726.5	-11.0%
44	DALTON HIGHWAY FACILITIES	1589.3	1714.5	1744.5	1714.5	1579.3	-135.2	-7.8%
46	ADMINISTRATION	801.3	1032.4	1059.2	1032.4	801.3	-231.1	-22.3%
	*** PROGRAM TOTAL ***	25535.4	27218.0	28235.2	27218.0	25525.4	-1692.6	-6.1%
SOUTHEAST REGION M & O								
50	AIRPORTS	413.3	514.3	514.3	514.3	413.3	-101.0	-19.5%
52	HIGHWAYS	6323.8	7266.7	7520.1	7266.7	6323.8	-942.9	-13.0%
54	FACILITIES	4277.7	4555.8	4824.4	4555.8	4277.7	-278.1	-6.0%
56	ADMINISTRATION	380.7	406.3	406.3	406.3	380.7	-25.6	-6.2%
	*** PROGRAM TOTAL ***	11395.5	12743.1	13265.1	12743.1	11395.5	-1347.6	-10.5%
WESTERN REGION M & O								
60	AIRPORTS	2301.2	2494.8	2724.8	2494.8	2301.2	-193.6	-7.7%
62	HIGHWAYS	1828.0	1948.4	1948.4	1948.4	1828.0	-120.4	-6.1%
64	FACILITIES	698.2	829.8	829.8	829.8	698.2	-131.6	-15.8%
66	ADMINISTRATION	347.7	363.9	363.9	363.9	347.7	-16.2	-4.5%
	*** PROGRAM TOTAL ***	5175.1	5636.9	5866.9	5636.9	5175.1	-461.8	-8.1%
SOUTHCENTRAL REGION M & O								
70	AIRPORTS	737.3	835.7	1035.7	835.7	737.3	-98.4	-11.7%
72	HIGHWAYS	6551.7	7692.1	7750.1	7692.1	6551.7	-1140.4	-14.7%
74	FACILITIES	2640.0	2777.7	2977.7	2777.7	2640.0	-137.7	-5.0%
76	ADMINISTRATION	425.5	473.1	473.1	473.1	425.5	-47.6	-10.0%
	*** PROGRAM TOTAL ***	10354.5	11778.6	12236.6	11778.6	10354.5	-1424.1	-12.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
80	STATE EQUIPMENT FLEET							
	CENTRAL REGION	5354.8	6333.6	6333.6	6333.6	5354.8	-978.8	-15.5%
82	INTERIOR REGION	4174.0	4779.2	4779.2	4779.2	4174.0	-605.2	-12.6%
84	DALTON HIGHWAY	1521.7	1854.0	1854.0	1854.0	1521.7	-332.3	-17.8%
86	SOUTHEAST REGION	1702.9	2046.4	2046.4	2046.4	1702.9	-343.5	-16.7%
88	WESTERN REGION	750.3	902.4	902.4	902.4	750.3	-152.1	-16.8%
90	SOUTHCENTRAL REGION	2392.4	2836.2	2836.2	2836.2	2392.4	-443.8	-15.5%
92	ADMINISTRATION	494.5	546.2	546.2	546.2	494.5	-51.7	-9.5%
94	ADJUSTMENTS FOR HDCF SERVICES							
	*** PROGRAM TOTAL ***	16390.6	19298.0	19298.0	19298.0	16390.6	-2907.4	-15.0%
	ANCHORAGE INT AIRPORT							
	FIELD MAINTENANCE	2235.5	2540.9	2540.9	2540.9	2537.6	-3.3	0.0%
100	BUILDING MAINTENANCE	2242.2	2957.1	2957.1	2957.1	2457.9	-499.2	-16.8%
102	SECURITY	3067.1	3303.9	3303.9	3303.9	3242.3	-61.6	-1.8%
104	CUSTODIAL	1790.8	2691.2	2691.2	2691.2	2085.3	-605.9	-22.5%
106	EQUIPMENT	971.9	1028.9	1028.9	1028.9	1025.8	-3.1	-0.2%
108	ADMINISTRATION	1718.5	1905.2	1905.2	1905.2	1718.5	-186.7	-9.7%
	*** PROGRAM TOTAL ***	12026.0	14427.2	14427.2	14427.2	13067.4	-1359.8	-9.3%
	FAIRBANKS INT AIRPORT							
112	FIELD MAINTENANCE	1149.5	1283.0	1283.0	1283.0	1149.5	-133.5	-10.3%
114	BUILDING MAINTENANCE	1005.1	1104.2	1104.2	1104.2	1005.1	-99.1	-9.0%
116	SECURITY	2377.6	2530.9	2530.9	2530.9	2377.6	-153.3	-6.0%
118	CUSTODIAL	341.2	392.8	392.8	392.8	341.2	-51.6	-13.0%
120	ADMINISTRATION	562.5	613.2	613.2	613.2	562.5	-50.7	-8.2%
	*** PROGRAM TOTAL ***	5435.9	5924.1	5924.1	5924.1	5435.9	-488.2	-8.1%
	MARINE TRANSPORTATION							
124	SOUTHEAST VESSEL OPERATIONS	34709.7	36838.2	39118.2	36838.2	34709.7	-2128.5	-5.7%
126	SOUTHEAST VESSEL OVERHAUL	5506.7	6516.0	6920.0	6516.0	5506.7	-1009.3	-15.5%
128	SOUTHEAST SHORE FACILITIES	2189.8	2325.6	2325.6	2325.6	2189.8	-135.8	-5.7%
130	SOUTHWEST VESSEL OPERATIONS	7246.1	7687.2	7907.2	7687.2	7246.1	-441.1	-5.6%
132	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1216.4	1216.4	1065.0	-151.4	-12.3%
134	SOUTHWEST SHORE FACILITIES	625.8	717.5	717.5	717.5	625.8	-91.7	-12.7%
136	ADMINISTRATION	2199.6	2515.4	2711.4	2515.4	2199.6	-315.8	-12.5%
	*** PROGRAM TOTAL ***	53542.7	57816.3	60916.3	57816.3	53542.7	-4273.6	-7.3%
	DESIGN & CONSTRUCTION							
140	HIGHWAY D & C	42924.1						
142	AVIATION D & C	5751.4						
144	RIGHT OF WAY	1139.7						
146	HARBOR D & C	1425.5						
148	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
150	DESIGN & CONSTRUCTION							
154	PROGRAM MANAGEMENT		510.2	524.1	510.2	510.2		
156	CLAIMS & BIDDING		1408.4	1420.2	1408.4	1408.4		
	*** PROGRAM TOTAL ***		1918.6	1944.3	1918.6	1918.6		
	STANDARDS & TECHNICAL SERVICES							
160	DIRECTOR'S OFFICE		340.6	348.6	340.6	340.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
162	BRIDGE & HYDROLOGY		1177.7	1386.4	1177.7	1177.7	
164	RIGHT OF WAY & LAND ACQUISN		429.5	443.8	429.5	429.5	
166	TECHNICAL SERVICES		1021.4	1050.7	1021.4	1021.4	
168	ENGINEERING STANDARDS & REVIEW		569.2	587.4	569.2	569.2	
170	MATERIALS ENGINEERING		751.7	871.5	751.7	751.7	
172	SCHEDULE COORDINATION		129.6	133.7	129.6	129.6	
174	CIP PROGRAM		440.7	515.6	440.7	440.7	
	*** PROGRAM TOTAL ***		4860.4	5337.7	4860.4	4860.4	
	CENTRAL REGION D&C						
178	DIRECTOR'S OFFICE		571.8	691.2	571.8	571.8	
180	AVIATION		3413.2	3434.6	3413.2	3413.2	
182	HIGHWAYS		6593.9	6605.6	6593.9	6593.9	
184	BUILDINGS & HARBORS		1798.0	1810.1	1798.0	1798.0	
186	RIGHT OF WAY		2486.8	2500.2	2486.8	2486.8	
188	TECHNICAL SERVICES		2694.5	2702.9	2694.5	2694.5	
190	CIP PROGRAM		5124.4	5124.4	5124.4	5124.4	
	*** PROGRAM TOTAL ***		22682.6	22869.0	22682.6	22682.6	
	INTERIOR REGION D&C						
194	DIRECTOR'S OFFICE		624.2	717.3	624.2	624.2	
196	AVIATION		1160.3	1169.5	1160.3	1160.3	
198	HIGHWAYS		7012.7	7026.7	7012.7	7012.7	
200	BUILDINGS & HARBORS		1558.7	1571.1	1558.7	1558.7	
202	RIGHT OF WAY		1001.7	1009.4	1001.7	1001.7	
204	TECHNICAL SERVICES		1577.6	1585.4	1577.6	1577.6	
206	NOME RESIDENCY		879.3	880.4	879.3	879.3	
208	VALDEZ RESIDENCY		1438.7	1439.5	1438.7	1438.7	
210	CIP PROGRAM		10904.4	10904.4	10904.4	10904.4	
	*** PROGRAM TOTAL ***		26157.6	26303.7	26157.6	26157.6	
	SOUTHEAST REGION D&C						
214	DIRECTOR'S OFFICE		637.3	661.4	637.3	637.3	
216	HIGHWAYS & AVIATION		3592.8	3610.0	3592.8	3592.8	
218	HARBORS & MARINE FACILITIES		1719.9	1732.9	1719.9	1719.9	
220	BUILDINGS		1104.3	1114.7	1104.3	1104.3	
222	RIGHT OF WAY		873.6	883.4	873.6	873.6	
224	TECHNICAL SERVICES		1525.6	1534.8	1525.6	1525.6	
226	CIP PROGRAM		2339.5	2339.5	2339.5	2339.5	
	*** PROGRAM TOTAL ***		11793.0	11876.7	11793.0	11793.0	
	PLANNING & PROGRAMMING						
230	ADMINISTRATION	1957.0	1116.7	1181.2	1116.7		-1116.7 -100.0%
232	CENTRAL TRANSPORTATION PLNG	1759.8	1991.2	2106.0	1991.2	1991.2	
234	CENTRAL FACILITIES PLNG	721.8	988.4	1045.4	988.4		-988.4 -100.0%
236	INTERIOR TRANSPORTATION PLNG	3252.6	1374.6	1453.8	1374.6	1374.6	
238	INTERIOR FACILITIES PLNG	347.5	479.2	506.8	479.2		-479.2 -100.0%
240	INTERIOR RESEARCH & DEV	957.8	1188.3	1256.9	1188.3		-1188.3 -100.0%
242	SOUTHEAST TRANSPORTATION PLNG	1739.6	2655.6	2808.8	2655.6	2200.0	-455.6 -17.1%
244	SOUTHEAST FACILITIES PLNG	433.1	607.4	642.5	607.4		-607.4 -100.0%
	*** PROGRAM TOTAL ***	11169.2	10401.4	11001.4	10401.4	5565.8	-4835.6 -46.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
246	CIP POSITIONS & ASSOC COSTS							
248	PROJECT DIRECT CHG POSITIONS							
	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
	***** TOTAL EXPENDITURES	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
	***** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	187781.9	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	100682.2	104682.2	104879.4	197.2	0.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	330.7	540.7	570.7	540.7	1034.4	493.7	91.2%
8	ADMINISTRATIVE SERVICES	465.7	540.2	540.2	540.2	453.0	-87.2	-16.0%
10	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1080.9	1110.9	1080.9	1487.4	406.5	37.5%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	446.1	291.1	291.1	291.1	284.0	-7.1	-2.3%
16	PERMIT SECTION	194.8	171.4	225.5	171.4	170.1	-1.3	-0.7%
18	MONITORING & LAB SUPPORT	679.4	845.2	845.2	845.2	812.5	-32.7	-3.8%
20	FACILITY CONSTRUCTION AND OPER	1394.5	1068.3	1501.3	1068.3	1014.9	-53.4	-5.0%
22	SOUTHEAST REGION	928.3	1015.2	1151.0	1015.2	983.9	-31.3	-3.0%
24	SOUTHCENTRAL REGION	1555.2	1880.5	1973.2	1880.5	1663.4	-217.1	-11.5%
26	NORTHERN REGION	1524.0	1963.6	2069.6	1963.6	1832.0	-131.6	-6.6%
28	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7235.3	8056.9	7235.3	6760.8	-474.5	-6.5%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	793.4	146.8	146.8	146.8	143.5	-3.3	-2.1%
34	WATER QUALITY MANAGEMENT	1367.4	1043.9	1111.9	1043.9	1007.3	-36.6	-3.5%
36	MANAGEMENT & TECH ASSISTANCE	549.9	805.8	859.2	805.8	734.7	-71.1	-8.7%
38	AIR & SOLID WASTE	1011.0	1390.7	1505.6	1390.7	984.7	-406.0	-29.1%
	*** PROGRAM TOTAL ***	3721.7	3387.2	3623.5	3387.2	2870.2	-517.0	-15.2%
40	GAS PIPELINE SURVEILLANCE							
42	SURVEILLANCE ACTIVITIES	1478.9	2053.6	2053.6	2053.6	1993.7	-59.9	-2.8%
	*** PROGRAM TOTAL ***	1478.9	2053.6	2053.6	2053.6	1993.7	-59.9	-2.8%
	*** CATEGORY TOTAL ***	13446.4	13757.0	14844.9	13757.0	13112.1	-644.9	-4.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	196.6	164.3	164.3	164.3	137.8	-26.5	-16.0%
48	ANIMAL INDUSTRY	591.4	664.7	664.7	664.7	634.8	-29.9	-4.5%
50	SEAFOOD INDUSTRY	675.0	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1602.3	1602.3	1602.3	1545.9	-56.4	-3.5%
	***** TOTAL EXPENDITURES	14909.4	15359.3	16447.2	15359.3	14658.0	-701.3	-4.5%
	***** FUNDING							
	FED. RECEIPT	3160.6	2282.7	2282.7	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	11868.4	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2296.1	2296.1	2236.2	-59.9	-2.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

18:43

5/21/82

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
SOCIAL SERVICES								
2	SENIOR CITIZENS TAX RELIEF							
	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2055.3	2180.3	2055.3	2055.3		
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	196.9	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	158.7	233.7	158.7	158.7		
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	111.2	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2522.1	2722.1	2522.1	2522.1		
CHILD ASSISTANCE								
12	CHILD CARE	6040.7	7331.8	7581.8	7331.8	6571.7	-760.1	-10.3%
14	HEAD START GRANTS	2000.0	2616.0	2616.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0				100.0	100.0	100.0%
	*** PROGRAM TOTAL ***	8655.7	9947.8	10197.8	9947.8	9287.7	-660.1	-6.5%
CETA								
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		744.7	744.7	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM		1000.0	1000.0	1000.0		-1000.0	-100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18144.3	7711.1	7711.1	7711.1	6711.1	-1000.0	-13.0%
	*** CATEGORY TOTAL ***	29245.0	20181.0	20631.0	20181.0	18520.9	-1660.1	-8.1%
DEVELOPMENT								
44	COMMUNITY ASSISTANCE GRANTS							
48	MUNICIPAL REVENUE SHARING	55707.6	55721.3	57721.3		55707.6	55707.6	100.0%
50	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	3000.0	2915.0	3270.0		2300.0	2300.0	100.0%
56	ORGANIZATIONAL GRANTS	27.0	28.4	29.4	28.4	29.4	1.0	3.5%
58	COMMUNITY LEGAL ASST GRANTS	108.0	46.1	117.7	46.1	117.7	71.6	155.2%
60	BULK FUEL GRANTS	2627.4	1266.0	2616.0	1266.0	1300.0	34.0	2.6%
62	BOROUGH FEASIBILITY GRANTS							
	*** PROGRAM TOTAL ***	64164.3	62913.6	66691.2	4277.3	62391.5	58114.2	1358.6%
64	LOCAL GOVERNMENT ASSISTANCE							
68	TRAINING, DEVELOPMENT & RDA	1386.5	1689.6	1739.6	1739.6	1606.6	-133.0	-7.5%
70	STATE ASSESSOR	305.8	328.0	328.0	328.0	304.3	-23.7	-7.1%
72	LOCAL BOUNDARY COMMISSION	128.5	116.1	141.1	116.1	110.1	-6.0	-5.1%
74	REVENUE SHARING ADMINISTRATION	86.9	96.1	96.1	96.1	91.0	-5.1	-5.2%
76	COASTAL ENERGY IMPACT PROGRAM	2152.6	3626.0	3626.0	3626.0	3623.5	-2.5	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

18:43

5/21/82

***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5930.8	5905.8	5735.5	-170.3	-2.8%
	COMMUNITY PLANNING SERVICES							
80	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	4298.4	4198.4	3810.0	-388.4	-9.2%
82	MUNICIPAL LANDS TRUSTEE	274.5	282.8	282.8	282.8	263.6	-19.2	-6.7%
84	ANCSA PLAN OF SURVEY	370.1	398.1	398.1	398.1	372.2	-25.9	-6.5%
86	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	4979.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
90	OFFICE OF THE COMMISSIONER	54.4	557.2	784.2	559.7	873.6	313.9	56.0%
92	ADMINISTRATIVE SERVICES	1062.1	895.8	1037.7	895.8	853.5	-42.3	-4.6%
94	RURAL DEVELOPMENT COUNCIL	179.9		196.7	196.7			
96	FIRE PREVENTION TASK FORCE	145.5		167.2				
98	CITIZEN PARTICIPATION PROJECT	106.7						
100	COMMUNITY BLOCK GRANTS		2600.0	2600.0	2600.0	2600.0		
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	4053.0	4785.8	4252.2	4327.1	74.9	1.7%
108	COASTAL ZONE MANAGEMENT	4910.0	5223.0	5223.0	3888.0	3888.0		
	HOUSING ASSISTANCE							
112	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1129.8	1029.8	1001.3	-28.5	-2.7%
114	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1223.6	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	88833.7	24326.2	81883.0	57556.8	236.5%
	***** TOTAL EXPENDITURES	111322.0	104229.3	109464.7	44507.2	100403.9	55896.7	125.5%
	***** FUNDING							
	FED. RECEIPT	27788.8	20477.3	20477.7	19142.3	19142.7	0.4	0.0%
	GENERAL FUND	80661.4	80842.5	85952.9	22455.4	78784.9	56329.5	250.8%
	OTHER FUNDS	2871.8	2909.5	3034.1	2909.5	2476.3	-433.2	-14.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2759.4	2759.4	2681.2	-78.2	-2.7%
4	LEGISLATIVE FINANCE	3020.1	2714.8	2714.8		2341.2	2341.2	100.0%
6	LEGISLATIVE FINANCE-SENATE				1365.2		-1365.2	-100.0%
8	LEGISLATIVE FINANCE-HOUSE				1365.2		-1365.2	-100.0%
10	COMMITTEE EXPENSES	900.0	732.4	990.0	732.4	488.7	-243.7	-33.2%
	*** PROGRAM TOTAL ***	6464.2	6206.6	6464.2	6222.2	5511.1	-711.1	-11.3%
	LEGISLATIVE COUNCIL							
14	SALARIES & ALLOWANCES	1953.4	2148.7	2148.7	2148.7	2027.0	-121.7	-5.6%
16	LEADERSHIP	5125.2	4000.0	5637.7	4000.0	4000.0		
18	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	308.4	308.4	1160.5	852.1	276.2%
20	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	3922.0	3922.0	3330.2	-591.8	-15.0%
22	HOUSE RESEARCH	566.1	500.0	622.7	500.0	300.0	-200.0	-40.0%
24	LAA LEGAL SERVICES	1274.0	1401.4	1401.4	1401.4	1274.0	-127.4	-9.0%
26	SESSION EXPENSES	4768.6	5245.5	5245.5	5245.5	5449.8	204.3	3.8%
28	COUNCIL & SUBCOMMITTEES	400.0	440.0	440.0	440.0	200.0	-240.0	-54.5%
30	OFFICE SPACE RENTAL	2000.5	2197.2	2200.6	2197.2	1796.3	-400.9	-18.1%
32	EQUIPMENT ACCOUNT	542.4	596.7	596.7	596.7	93.0	-503.7	-84.3%
34	PUBLIC SERVICES	2121.1	2333.2	2333.2	2333.2	2106.2	-227.0	-9.6%
36	SENATE ADVISORY COUNCIL	566.1	500.0	622.7	700.0	500.0	-200.0	-28.5%
	*** PROGRAM TOTAL ***	23163.3	23593.1	25479.6	23793.1	22237.0	-1556.1	-6.5%
	OFFICE OF OMBUDSMAN							
38	OFFICE OF OMBUDSMAN	1100.0	1300.0	1391.4	1300.0	1169.4	-130.6	-10.0%
	*** CATEGORY TOTAL ***	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	***** TOTAL EXPENDITURES	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	***** FUNDING							
	GENERAL FUND	30702.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	OTHER FUNDS	25.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * ALASKA COURT SYSTEM * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	1647.3	3360.6	3047.3	3300.7	253.4	8.2%
4	TRIAL COURTS	24905.3	27126.2	27126.2	27126.2	26055.6	-1070.6	-3.8%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3779.6	3779.6	4942.0	1162.4	30.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	34266.4	33953.1	34298.3	345.2	1.0%
10	JUDICIAL QUALIFICATIONS	55.4	66.7	66.7	66.7	55.4	-11.3	-16.8%
14	JUDICIAL COUNCIL	362.0	502.8	502.8	502.8	400.5	-102.3	-20.2%
	*** CATEGORY TOTAL ***	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	***** TOTAL EXPENDITURES	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	***** FUNDING							
	GENERAL FUND	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	UNIVERSITY OF ALASKA						
2	FUNDING ADJUSTMENT						
4	GENERAL FUND RED						
	*** PROGRAM TOTAL ***						
6	STATEWIDE ADMINISTRATION						
10	STATEWIDE ADMINISTRATION				26819.4	16785.2	-10034.2 -37.3%
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1	6963.9			
14	DATA PROCESSING SERVICE	5159.0	5306.3	5306.3			
16	RISK MANAGEMENT	1072.7	1134.2	1134.2			
18	SPECIAL STATEWIDE PROGRAMS		2568.1	2568.1			
20	DESIGNATED GRANTS	200.0					
22	FISHERIES INDUSTRIAL TECH CENT	175.0					
24	REGENTS STAFF AND SUPPORT						
26	RECRUITMENT - RELOCATION						
28	FACULTY SABBATICAL LEAVE PROG.						
30	UNDISTRIBUTED SALARY ADJUST.		9846.9	9846.9		9846.9	100.0%
	*** PROGRAM TOTAL ***	7434.8	17819.4	25819.4	26819.4	26632.1	-187.3 -0.6%
32	UNIVERSITY OF ALASKA/FAIRBANKS						
36	ORGANIZED RESEARCH				46361.5	46009.5	-352.0 -0.7%
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8	45580.8			
40	SPECIAL STATE PROJECTS	689.2	620.7	620.7			
	*** PROGRAM TOTAL ***	47796.3	46201.5	46201.5	46361.5	46009.5	-352.0 -0.7%
	UA - FAIRBANKS						
44	UA - FAIRBANKS				61960.6	60907.6	-1053.0 -1.6%
46	INSTRUCTION	18317.0	20935.8	20935.8			
48	PUBLIC SERVICE-KUAC	1575.3	1587.6	1587.6			
50	ACADEMIC SUPPORT	6674.0	7192.6	7192.6			
52	STUDENT SERVICES	2912.9	3478.1	3478.1			
54	ADMIN. AND PLANT	20420.2	21142.0	21142.0			
56	AUXILIARY SERVICES	5879.7	6412.9	6412.9			
58	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6	1043.6			
60	DEPARTMENT OF JOURNALISM	260.0					
	*** PROGRAM TOTAL ***	57048.6	61792.6	61792.6	61960.6	60907.6	-1053.0 -1.6%
62	UNIVERSITY OF ALASKA/ANCHORAGE						
66	UA - ANCHORAGE				28329.3	28136.3	-193.0 -0.6%
68	INSTRUCTION	8759.5	9561.0	9561.0			
70	RES & PROF CENTERS	1097.6	1118.0	1118.0			
72	ACADEMIC SUPPORT	3585.3	3634.4	3634.4			
74	STUDENT SERVICES	1393.8	1363.9	1363.9			
76	ADMIN. AND PLANT	7607.1	9094.7	9094.7			
78	AUXILIARY SERVICES	1504.2	1783.5	1783.5			
80	INTERCOLL ATHLETICS	1672.6	1765.8	1765.8			
	*** PROGRAM TOTAL ***	25620.1	28321.3	28321.3	28329.3	28136.3	-193.0 -0.6%
82	UNIVERSITY OF ALASKA/JUNEAU						
86	UA - JUNEAU				10832.1	10212.0	-620.1 -5.6%
88	INSTRUCTION	5122.3	5838.4	5838.4			

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	ACADEMIC SUPPORT	1016.5	1171.4	1171.4				
92	STUDENT SERVICES	287.7	429.2	429.2				
94	ADMIN. AND PLANT	2300.2	2908.7	2908.7				
96	AUXILIARY SERVICES	232.6	381.0	381.0				
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4	233.4				
	*** PROGRAM TOTAL ***	9173.4	10962.1	10962.1	10832.1	10212.0	-620.1	-5.6%
100	CC, COOP EXT & RURAL ED							
104	STATEWIDE STAFF & SUPPORT				5956.0	5680.6	-275.4	-4.5%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0	1692.0				
108	COMMUNITY COLL. CONTRACT	429.6	317.5	317.5				
110	INSTRUCTION	158.8	530.5	530.5				
112	ACADEMIC SUPPORT	815.8	3416.0	3416.0				
114	FISHERY TECHNOLOGY CENTER							
116	STUDENT LOANS, SCHOLARSHIPS							
118	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	3314.3	5956.0	5956.0	5956.0	5680.6	-275.4	-4.5%
	CC, COOP EXT & RURAL ED							
122	ANCHORAGE CC				20298.4	19923.8	-374.6	-1.7%
124	INSTRUCTION	11622.7	12016.6	12016.6				
126	CHUGIAK-EAGLE RIVER	275.0	279.5	279.5				
128	OTHER	7598.5	7302.3	7302.3				
	*** PROGRAM TOTAL ***	19496.2	19598.4	19598.4	20298.4	19923.8	-374.6	-1.7%
	CC, COOP EXT & RURAL ED							
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0		
	CC, COOP EXT & RURAL ED							
136	KENAI PENINSULA CC				3863.5	3869.3	5.8	0.1%
138	INSTRUCTION	2422.7	2633.2	2633.2				
140	OTHER	1124.2	1230.3	1230.3				
	*** PROGRAM TOTAL ***	3546.9	3863.5	3863.5	3863.5	3869.3	5.8	0.1%
	CC, COOP EXT & RURAL ED							
144	KETCHIKAN CC				1567.6	1453.3	-114.3	-7.2%
146	INSTRUCTION	924.7	956.7	956.7				
148	OTHER	584.1	610.9	610.9				
	*** PROGRAM TOTAL ***	1508.7	1567.6	1567.6	1567.6	1453.3	-114.3	-7.2%
	CC, COOP EXT & RURAL ED							
152	KODIAK CC				2122.4	2027.0	-95.4	-4.5%
154	INSTRUCTION	1298.7	1322.9	1322.9				
156	OTHER	720.5	793.3	793.3				
	*** PROGRAM TOTAL ***	2019.2	2116.2	2116.2	2122.4	2027.0	-95.4	-4.5%
	CC, COOP EXT & RURAL ED							
160	KUSKOKWIM CC				4178.8	4096.6	-82.2	-2.0%
162	INSTRUCTION	2604.4	2549.3	2549.3				
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2	147.2				
166	OTHER	1529.8	1482.3	1482.3				
	*** PROGRAM TOTAL ***	4283.3	4178.8	4178.8	4178.8	4096.6	-82.2	-2.0%
	CC, COOP EXT & RURAL ED							
170	MATANUSKA-SUSITNA CC				1894.4	1754.8	-139.6	-7.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
172	INSTRUCTION	1164.7	1202.5	1202.5			
174	OTHER	640.7	686.9	686.9			
	*** PROGRAM TOTAL ***	1805.4	1889.4	1889.4	1894.4	1754.8	-139.6 -7.3%
	CC, COOP EXT & RURAL ED						
178	NORTHWEST CC				2170.8	2062.7	-108.1 -5.0%
180	INSTRUCTION	1418.1	1440.2	1440.2			
182	OTHER	694.2	730.6	730.6			
	*** PROGRAM TOTAL ***	2112.3	2170.8	2170.8	2170.8	2062.7	-108.1 -5.0%
	CC, COOP EXT & RURAL ED						
186	PRINCE WILLIAM SOUND CC				1818.1	1791.2	-26.9 -1.5%
188	INSTRUCTION	1202.8	1122.3	1122.3			
190	OTHER	440.0	695.8	695.8			
	*** PROGRAM TOTAL ***	1642.8	1818.1	1818.1	1818.1	1791.2	-26.9 -1.5%
	CC, COOP EXT & RURAL ED						
194	SITKA CC				1175.7	1108.0	-67.7 -5.7%
196	INSTRUCTION	645.1	658.6	658.6			
198	OTHER	464.9	517.1	517.1			
	*** PROGRAM TOTAL ***	1110.0	1175.7	1175.7	1175.7	1108.0	-67.7 -5.7%
	CC, COOP EXT & RURAL ED						
202	TANANA VALLEY CC				5079.2	4944.2	-135.0 -2.6%
204	INSTRUCTION	3249.1	3279.1	3279.1			
206	OTHER	1552.6	1795.1	1795.1			
	*** PROGRAM TOTAL ***	4801.7	5074.2	5074.2	5079.2	4944.2	-135.0 -2.6%
	CC, COOP EXT & RURAL ED						
210	RURAL EDUCATION				4648.7	4464.4	-184.3 -4.0%
212	INSTRUCTION	2129.8	2168.5	2168.5			
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0	1402.0			
216	OTHER	976.8	1022.4	1022.4			
	*** PROGRAM TOTAL ***	4434.0	4592.9	4592.9	4648.7	4464.4	-184.3 -4.0%
	CC, COOP EXT & RURAL ED						
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	5363.1	5367.1	5156.2	-210.9 -3.8%
	CIP POSITIONS & ASSOC COST						
224	PROJECT DIRECT CHG POSITIONS						
226	CIP OVERHEAD POSITIONS & COSTS						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0 -1.7%
	***** TOTAL EXPENDITURES	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0 -1.7%
	***** FUNDING						
	FED. RECEIPT	33067.0	35813.2	35813.2	36062.2	36062.2	
	GENERAL FUND	124759.1	137788.4	145788.4	146826.4	142662.4	-4164.0 -2.7%
	OTHER FUNDS	44296.8	51610.0	51610.0	52305.0	52255.0	-50.0 0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	EDUCATION						
2	DEBT SERVICE						
4	GENERAL EDUCATION						
	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
6	DEBT SERVICE						
	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
8	DEBT SERVICE						
10	PIONEERS HOMES						
	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
12	DEBT SERVICE						
	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
14	DEBT SERVICE						
16	FISHERIES RESOURCES						
18	WATER AND SEWER						
20	PARKS AND RECREATION						
	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
22	DEBT SERVICE						
24	FIRE CENTERS						
	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
26	DEBT SERVICE						
	JUSTICE FACILITIES						
	DEVELOPMENT						
28	DEBT SERVICE						
30	REMOTE HOUSING						
32	PORT FACILITIES						
	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
42	INTERNATIONAL AIRPORT REVENUE						
	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
44	STATE BOND COMMITTEE						
	DEBT SERVICE	102400.0		141700.0			
	***** TOTAL EXPENDITURES	102400.0	1960.0	143660.0	1960.0	1960.0	
	***** FUNDING						
	GENERAL FUND	102400.0		141700.0			
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

STATE OF ALASKA -- TOTAL OPERATING BUDGET

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SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0	-15.3%
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7	-4.7%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7	-5.0%
DEPARTMENT OF ADMINISTRATION	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	148599.3	140758.6	128033.6	-12725.0	-9.0%
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0	19.2%
	*** TOTAL FUNDS ***	173692.1	185391.4	191110.1	185935.3	180979.3	-4956.0	-2.6%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		
	*** TOTAL FUNDS ***	16471.9	18694.2	19444.2	18694.2	18694.2		
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	2458.8	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3	-6.1%
	*** TOTAL FUNDS ***	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3	208.8%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	18364.7	22880.1	23191.3	302.2	1.2%
	*** TOTAL FUNDS ***	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FED. RECEIPT	64498.1	68483.9	73420.1	71226.7	67983.9	-3242.8	-4.5%
	GENERAL FUND	207742.5	226038.5	239516.0	226587.9	229003.0	3015.1	1.2%
	OTHER FUNDS	7382.6	7090.1	7090.1	7090.1	7090.1		
	*** TOTAL FUNDS ***	279623.2	301612.5	320026.2	304904.7	304677.0	-227.7	0.0%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	22875.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	10319.3	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	8212.7	8412.7	8306.1	-106.6	-1.2%
	*** TOTAL FUNDS ***	39665.8	40573.3	41407.3	40978.3	39722.1	-1256.2	-3.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FED. RECEIPT	3003.9	54.2	54.2	454.2	54.2	-400.0	-88.0%
	GENERAL FUND	65550.6	43386.9	48571.3	43266.1	36450.6	-6815.5	-15.7%
	OTHER FUNDS	2689.0	5615.8	5618.7	5615.8	5584.5	-31.3	-0.5%
	*** TOTAL FUNDS ***	71243.5	49056.9	54244.2	49336.1	42089.3	-7246.8	-14.6%
DEPARTMENT OF MILITARY AFFAIRS	FED. RECEIPT	2708.3	3061.1	3061.1	3235.1	3061.1	-174.0	-5.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1	-4.7%
DEPARTMENT OF NATURAL RESOURCES	FED. RECEIPT	890.6	635.0	635.0	1296.0	561.9	-734.1	-56.5%
	GENERAL FUND	54238.5	39101.9	44240.5	39855.0	38707.6	-1147.4	-2.8%

	OTHER FUNDS	9869.9	14349.1	14349.1	14349.1	13936.1	-413.0	-2.8%
	*** TOTAL FUNDS ***	64999.0	54086.0	59224.6	55500.1	53205.6	-2294.5	-4.0%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9178.2	10628.2	9419.5	-1208.7	-11.3%
	GENERAL FUND	42463.6	45313.7	49823.9	45099.7	37881.2	-7218.5	-16.0%
	OTHER FUNDS	10521.2	10488.9	10488.9	10488.9	12823.8	2334.9	22.2%
	*** TOTAL FUNDS ***	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	79462.9	73576.9	73103.2	-473.7	-0.5%
	OTHER FUNDS	475.7	488.9	450.9	588.9	488.9	-100.0	-17.0%
	*** TOTAL FUNDS ***	67007.1	75440.0	81288.0	75540.0	74968.4	-571.6	-0.7%
RURAL EDUCATION ATTENDANCE AREAS	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	187781.9	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	100682.2	104682.2	104879.4	197.2	0.1%
	*** TOTAL FUNDS ***	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FED. RECEIPT	3160.6	2282.7	2282.7	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	11868.4	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2296.1	2296.1	2236.2	-59.9	-2.5%
	*** TOTAL FUNDS ***	14909.4	15359.3	16447.2	15359.3	14658.0	-701.3	-4.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FED. RECEIPT	27788.8	20477.3	20477.7	19142.3	19142.7	0.4	0.0%
	GENERAL FUND	80661.4	80842.5	85952.9	22455.4	78784.9	56329.5	250.8%
	OTHER FUNDS	2871.8	2909.5	3034.1	2909.5	2476.3	-433.2	-14.8%
	*** TOTAL FUNDS ***	111322.0	104229.3	109464.7	44507.2	100403.9	55896.7	125.5%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
GRANTS TO MUNICIPALITIES (AS 37.05.315)	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	*** TOTAL FUNDS ***	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	35813.2	36062.2	36062.2		
	GENERAL FUND	124759.1	137788.4	145788.4	146826.4	142662.4	-4164.0	-2.7%
	OTHER FUNDS	44296.8	51610.0	51610.0	52305.0	52255.0	-50.0	0.0%
	*** TOTAL FUNDS ***	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
STATE BOND COMMITTEE	GENERAL FUND	102400.0		141700.0				
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	143660.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	209015.1	207836.9	202240.6	-5596.3	-2.6%
	GENERAL FUND	1927097.4	1841193.1	2134566.6	1573133.3	1641343.0	68209.7	4.2%
	OTHER FUNDS	227711.7	269435.5	269816.0	282978.7	292016.7	9038.0	3.1%
	*** TOTAL FUNDS ***	2363791.8	2313947.7	2583397.7	2063948.9	2135600.3	71651.4	3.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	NATURAL RESOURCE MANAGEMENT						
2	COASTAL ZONE MANAGEMENT/NOAA NOAA	84.3					
	ADMINISTRATION OF JUSTICE						
	COMMISSIONS						
6	STATUS OF WOMEN COMMISSION	283.8	348.1	348.1	348.1	348.1	
8	HUMAN RIGHTS COMMISSION	1251.3	1451.2	1501.2	1492.2	1451.2	-41.0 -2.6%
	*** PROGRAM TOTAL ***	1535.1	1799.3	1849.3	1840.3	1799.3	-41.0 -2.1%
	DEVELOPMENT						
10	INTERNATIONAL AFFAIRS FISHERIES COMMISSIONS						
	GENERAL GOVERNMENT						
	EXECUTIVE OPERATIONS						
14	EXECUTIVE OFFICE	3873.1	4282.2	4680.6	4282.2	4282.2	
16	ASIAN OFFICE				544.7		-544.7 -100.0%
18	SPECIAL PROJECTS COORDINATOR	596.7					
20	REAPPORTIONMENT BOARD						
22	NATIONAL LANDS LEGISLATION						
24	ECONOMIC ANALYSIS						
26	AK LANDS IMPLEMENTATION	4244.9	347.8	695.6	347.8	347.8	
28	COUNCIL ON ECONOMIC POLICY		324.7	324.7	674.7	324.7	-350.0 -51.8%
30	FED SHORTFALL STATE AGENCIES	4000.0					
32	FED SHORTFALL NON-ST AGENCIES	1000.0					
34	EXECUTIVE AGENCIES PART I	14190.2					
36	ALASKA LANDS SPECIAL PROJECT	5000.0					
38	CONTINGENCY FUND	750.0	750.0	844.0	750.0	750.0	
40	EXECUTIVE MANSION	182.6	292.8	292.8	292.8	292.8	
42	REGULATORY REFORM OFFICE	108.7	119.4	119.4	119.4	119.4	
44	LIEUTENANT GOVERNOR	789.8	783.0	870.0	783.0	783.0	
46	DPDP	2201.9	2036.9	2147.4	2036.9	2036.9	
48	GROWTH POLICY COUNCIL	183.0					
50	BUDGET & MANAGEMENT	2063.9	2291.0	2341.0	2291.0	2291.0	
52	INTERNAL AUDIT	863.9	998.9	1048.9	998.9	998.9	
54	COUNCIL OF ECONOMIC ADVISORS	250.0					
	*** PROGRAM TOTAL ***	40298.7	12226.7	13364.4	13121.4	12226.7	-894.7 -6.7%
56	ELECTIVE OPERATIONS ELECTIONS	1939.7	3934.5	3934.5	3934.5	3934.5	
	*** CATEGORY TOTAL ***	42238.4	16161.2	17298.9	17055.9	16161.2	-894.7 -5.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/21/82

* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
*****	TOTAL EXPENDITURES	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7 -5.0%
*****	FUNDING						
	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0 -15.3%
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7 -4.7%
	OTHER FUNDS	1484.0					

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	EDUCATION							
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004	25004.3	25004.3		
4	ADMINISTRATIVE PROGRAM SUPPORT RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
	SOCIAL SERVICES							
6	LONGEVITY BONUS	26802.4	28214.5	29214.5	28214.5	28200.4	-14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3621.6	3621.6	3531.7	-89.9	-2.5%
12	FAIRBANKS	2977.4	3327.0	3327.0	3362.0	3246.6	-115.4	-3.3%
14	PALMER	2604.6	2919.3	2919.3	2919.3	2855.9	-63.4	-2.1%
16	KOTZEBUE	793.4	745.2	864.8	745.2	864.8	119.6	16.0%
18	-ANCHORAGE	3059.8	5543.8	6071.7	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2243.9	2218.4	2191.4	-27.0	-1.1%
24	CENTRAL OFFICE	301.7	337.6	337.6	337.6	327.4	-10.2	-3.0%
	*** PROGRAM TOTAL ***	14015.8	18712.9	19385.9	18747.9	18561.6	-186.3	-1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	382.8	363.8	326.2	-37.6	-10.2%
32	AGING GRANTS	7989.1	7367.2	8367.2	7367.2	7367.2		
	*** CATEGORY TOTAL ***	49138.9	54658.4	57350.4	54693.4	54455.4	-238.0	-0.3%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	513.7	513.7	513.7	364.6	-149.1	-29.0%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	487.6	487.6	400.2	-87.4	-17.8%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1923.3	1923.3	1850.4	-72.9	-3.7%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	1040.3	1038.0	906.6	-131.4	-12.6%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	194.0	194.0	184.8	-9.2	-4.6%
	*** PROGRAM TOTAL ***	3403.8	4156.6	4158.9	4156.6	3706.6	-450.0	-10.7%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 COMPARISON	SENATE
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8	655.8	255.8	255.8		
66	ALASKA STATEHOOD COMMISSION	392.5	182.5	332.5	182.5	182.5		
68	PUBLIC OFFICES COMMISSION	423.7	608.7	608.7	608.7	423.7	-185.0	-30.3%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	7525.8	7025.8	6769.2	-256.6	-3.6%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	888.4	818.4	2583.6	1765.2	215.6%
80	FISCAL/PERSONNEL	651.7	702.6	762.9	757.2	651.7	-105.5	-13.8%
82	WORD PROCESSING CENTERS	860.1	1118.8	1126.5	1118.8	847.3	-271.5	-24.2%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2	101.2	81.2		-81.2	-100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	533.2	508.2	492.7	-15.5	-3.0%
92	OFFICE OF INFO MANAGEMENT	457.0	441.6	518.6	441.6	441.6		
96	TELECOMMUNICATIONS SYSTEMS	19706.5	9299.5	9824.5	9805.5	9543.1	-262.4	-2.6%
98	TELECOMMUNICATIONS SERVICES	507.2	516.4	543.4	516.4	492.4	-24.0	-4.5%
102	PRE-AUDIT	396.3	435.2	440.2	435.2	396.3	-38.9	-8.8%
104	ACCOUNTING SERVICES	355.5	377.5	377.5	377.5	355.4	-22.1	-5.8%
106	PAYROLL ACCOUNTING	581.8	646.0	656.0	646.0	578.3	-67.7	-10.5%
108	ADMINISTRATION & SUPPORT	259.2	296.9	296.9	296.9	259.2	-37.7	-12.6%
110	FINANCIAL SYSTEMS	1853.3	2351.3	2549.3	2351.3	1852.7	-498.6	-21.1%
114	PERSONNEL	3164.8	3163.6	3323.6	3163.6	3159.6	-4.0	0.0%
116	LABOR RELATIONS	749.6	775.4	815.4	775.4	749.6	-25.8	-3.2%
120	PURCHASING	1116.8	1357.8	1411.8	1357.8	1090.5	-267.3	-19.6%
122	PROPERTY MANAGEMENT	352.3	565.4	590.4	565.4	515.8	-49.6	-8.7%
124	CENTRAL MAIL & SWITCHBOARD	552.0						
126	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	2033.3	1983.3	1865.0	-118.3	-6.0%
128	ARCHIVES	693.8	767.2	792.2	767.2	693.8	-73.4	-9.5%
130	SURPLUS PROPERTY	163.5						
134	COMPUTING SERVICES	9984.6	13055.7	15371.1	13055.7	12819.9	-235.8	-1.7%
136	MANAGEMENT SERVICES	658.2	580.2	610.2	580.2	580.2		
138	RETIREMENT & BENEFITS	4057.5	4678.5	4678.5	4626.8	4530.0	-96.8	-2.0%
142	LEASING & FACILITIES	22888.7	32519.0	30769.0	32519.0	29763.4	-2755.6	-8.5%
144	EMPLOYEE HOUSING	1360.4	1511.0	1511.0	1511.0	1360.4	-150.6	-10.0%
	*** PROGRAM TOTAL ***	73811.6	79503.8	81478.2	80012.7	76575.6	-3437.1	-4.2%
	RISK MANAGEMENT							
148	OPERATIONS	377.0	567.2	567.2	567.2	177.9	-389.3	-68.5%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	13428.3		
	*** PRUGRAM TOTAL ***	5685.0	13995.5	13995.5	13995.5	13606.2	-389.3	-2.7%
	RISK MANAGEMENT							
152	LOSS RETENTION	7672.5						
	*** CATEGORY TOTAL ***	95411.0	101572.1	104596.5	102081.0	97813.0	-4268.0	-4.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
*****	TOTAL EXPENDITURES	173692.1	185391.4	191110.1	185935.3	180979.3	-4956.0	-2.6%
*****	FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	145599.3	140758.6	128033.6	-12725.0	-9.0%
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0	19.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF LAW * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
2	PUBLIC PROTECTION OFFICE OF CONSUMER PROTECTION	703.9	742.1	762.1	742.1	702.3	-39.8	-5.3%
	ADMINISTRATION OF JUSTICE PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	929.4	929.4	882.8	-46.6	-5.0%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	730.7	635.2	645.1	9.9	1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3248.0	3215.8	3074.2	-141.6	-4.3%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1457.6	1457.6	1380.2	-77.4	-5.2%
14	ADMIN & SUPPORT	1079.4	1000.0	1203.6	1000.0	950.7	-49.3	-4.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	1186.3	1077.6	1012.2	-65.4	-6.0%
18	PRE TRIAL DIVERSION	574.9	642.4	642.4	642.4	608.5	-33.9	-5.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	10406.1	9966.1	9561.8	-404.3	-4.0%
	GENERAL GOVERNMENT LEGAL SERVICES							
28	OPERATIONS	6465.0	7621.3	7877.3	7621.3	8081.8	460.5	6.0%
30	ADMIN. & SUPPORT	368.2	364.7	398.7	364.7	348.3	-16.4	-4.5%
	*** PROGRAM TOTAL ***	6833.2	7986.0	8276.0	7986.0	8430.1	444.1	5.5%
	***** TOTAL EXPENDITURES	16471.9	18694.2	19444.2	18694.2	18694.2		
	***** FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF REVENUE *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
2	PUBLIC PROTECTION A.B.C. BOARD	524.7	582.5	682.5	632.5	541.0	-91.5	-14.5%
4	DEVELOPMENT ALASKA RENEWABLE RESOURCES SHARED TAXES	1271.7		1381.7				
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	85630.0		71300.0	71300.0	100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	7858.0	8058.0	200.0	2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	95865.0	10035.0	81535.0	71500.0	712.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3441.0	3441.0	3066.3	-374.7	-10.8%
24	PERMANENT FUND CORPORATION	450.5	1366.9	1366.9	1066.9	1066.9		
	*** CATEGORY TOTAL ***	101464.1	86721.5	102433.2	14921.5	86046.8	71125.3	476.6%
	GENERAL GOVERNMENT OPERATIONS							
26	AUDIT	3300.1	2876.7	3001.7	2876.7	2625.3	-251.4	-8.6%
30	PETROLEUM REVENUE	1600.1	1811.9	1811.9	1811.9	1726.2	-85.7	-4.6%
32	ENFORCEMENT	1715.4	1579.6	1639.6	1579.6	1017.0	-562.6	-35.5%
34	TREASURY MANAGEMENT	1865.5	2157.4	2157.4	2157.4	1996.3	-161.1	-7.5%
36	PUBLIC SERVICE	303.7	1137.4	1137.4	1117.4	1009.3	-108.1	-9.6%
38	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3487.1	3487.1	3090.2	-396.9	-11.3%
40	OFFICE OF THE COMMISSIONER	427.2	1226.8	1226.8	1226.8	1747.2	520.4	42.3%
44	ADMINISTRATIVE SERVICES	2080.7		2396.0	2351.0	1720.9	-630.1	-26.7%
46	*** PROGRAM TOTAL ***	13923.5	14276.9	16857.9	16607.9	14932.4	-1675.5	-10.0%
	PERMANENT FUND DIVIDEND							
48	PERMANENT FUND DIVIDEND	148329.8	150400.0	150400.0				
50	REFUNDABLE CREDITS	1632.0	1033.0	2791.0	1033.0	1033.0		
	*** CATEGORY TOTAL ***	163885.3	165709.9	170048.9	17640.9	15965.4	-1675.5	-9.5%
	***** TOTAL EXPENDITURES	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3	208.8%
	***** FUNDING							
	FED. RECEIPT	1798.5	2458.8	2458.8	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3	-6.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
EDUCATION							
2	FINANCIAL SUPPORT						
6	STUDENT ADM SUPPORT	257089.5	271114.2	286893.3	279114.2	279461.6	347.4 0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	48196.5	45545.7	46991.6	1445.9 3.1%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23592.1	22294.5	23002.3	707.8 3.1%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	2185.3	2084.7	1844.9	-239.8 -11.5%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	5451.0	5151.2	4775.9	-375.3 -7.2%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	10994.2	10389.5	8500.0	-1889.5 -18.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	28876.7	27173.5	26924.6	-248.9 -0.8%
	*** PROGRAM TOTAL ***	347497.9	383753.3	406189.1	391753.3	391500.9	-252.4 0.0%
20	FINANCIAL SUPPORT - DISTRICTS						
24	PUPIL TRANSPORTATION	20195.3	20300.0	22100.0	20300.0	20300.0	
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0	
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	2500.0	7000.0	7400.0	400.0 5.6%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2	
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2	
34	BOARDING HOME GRANTS	1000.0	840.0	1340.0	840.0	651.0	-189.0 -22.5%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27329.1	26829.1	27079.1	250.0 0.8%
38	LOCAL FORMULA-REAA						
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1090.0	1000.0	-90.0 -8.2%
42	NW ARCTIC REAA POSTSECONDARY P	218.4					
44	DESIGNATED GRANTS						
46	DEAF PROGRAM						
	*** PROGRAM TOTAL ***	74507.0	77173.5	78673.5	80373.5	80744.5	371.0 0.5%
48	FINANCIAL SUPPORT - OTHER						
52	DEBT RETIREMENT-LOCAL	40093.9	39703.3	44103.3	36203.3	36203.3	
54	FINE ARTS CAMPS	106.0				115.6	115.6 100.0%
56	SOS ASHA PAYMENTS						
58	REGIONAL RESOURCE CENTERS						
60	RSVF	724.0	789.1	789.1	789.1	574.0	-215.1 -27.2%
62	CROSS CULTURAL EDUCATION						
64	DESIGNATED GRANTS						
	*** PROGRAM TOTAL ***	40923.9	40492.4	44892.4	36992.4	36892.9	-99.5 -0.2%
66	EDUCATION PROGRAM ADMIN						
70	ADMINISTRATIVE SERVICES	836.8	922.0	922.0	922.0	856.1	-65.9 -7.0%
72	FINANCE & MANAGEMENT SERVICES	870.2	908.3	908.3	908.3	795.5	-112.8 -12.3%
74	DEPT. OVERHEAD EXPENSES	411.9	777.0	777.0	777.0	649.5	-127.5 -16.3%
	*** PROGRAM TOTAL ***	2118.9	2607.3	2607.3	2607.3	2301.1	-306.2 -11.6%
78	K-12 EDUCATION PROG SUPPORT						
80	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	1110.4	1010.4	880.4	-130.0 -12.8%
82	SPECIAL EDUCATION	517.6	488.3	565.8	488.3	453.5	-34.8 -7.0%
84	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1178.7	1178.7	1143.4	-35.3 -3.0%
86	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	2135.1	2135.1	1762.6	-372.5 -17.3%
	DESIGNATED GRANTS						
	*** PROGRAM TOTAL ***	4431.7	4812.5	4990.0	4812.5	4239.9	-572.6 -11.8%
	EXECUTIVE ADMINISTRATION						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * DEPARTMENT OF EDUCATION * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	COMMISSIONER	-133.7	781.0	816.0	781.0	1955.8	1174.8	150.3%
92	PLANNING INFO & RESEARCH	1198.9	1308.3	1308.3	1868.3	1401.2	-467.1	-25.0%
94	EDUC TECH & TELECOMM	3146.4	2381.0	3403.5	2381.0	1976.5	-404.5	-17.0%
96	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4331.6	4470.3	5527.8	5030.3	5333.5	303.2	6.0%
98	BOARDS/COMMISSIONS/ASSOCIATION							
102	STATE BOARD OF EDUC.	125.2	130.0	130.0	130.0	118.6	-11.4	-8.7%
104	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	163.6	110.3	-53.3	-32.5%
106	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	114.4	95.1	-19.3	-16.8%
	*** PROGRAM TOTAL ***	339.5	363.0	363.0	408.0	324.0	-84.0	-20.5%
108	ADULT & POSTSECONDARY SPT							
112	ADULT BASIC EDUCATION	3343.6	3492.8	3709.5	3557.8	3468.6	-89.2	-2.5%
114	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	3905.0	3690.2	3341.2	-349.0	-9.5%
116	FIRE SERVICE TRAINING	148.9	82.4	82.4	82.4	132.4	50.0	60.6%
118	ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	133.7	58.4	-75.3	-56.2%
120	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122	GRANTS ADMIN.	804.0	965.2	1023.5	965.2	839.6	-125.6	-13.0%
124	YOUTH EMPLOYMENT SERVICES	543.5	492.4	592.4	492.4	318.4	-174.0	-35.2%
126	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	8956.7	9546.5	9021.7	8258.6	-763.1	-8.5%
128	VOCATIONAL REHABILITATION							
132	COUNSELING & PLACEMENT	2735.5	2957.9	2957.9	2957.9	2692.2	-265.7	-9.0%
134	SERVICES TO CLIENTS	2689.5	2967.7	2967.7	2967.7	2667.7	-300.0	-10.0%
136	ADMINISTRATION	687.1	749.5	749.5	749.5	749.5		
138	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142	DISABILITY DETERMINATION	1349.2	1508.3	1508.3	1508.3	1469.6	-38.7	-2.5%
144	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	196.1	175.9	-20.2	-10.2%
146	INDEPENDENT LIVING REHABIL	555.0	555.0	755.0	755.0	555.0	-200.0	-26.5%
148	HB 60/SEC. 23							
150	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9434.3	9634.3	9634.3	8809.7	-824.6	-8.5%
152	AK VOC TECH CTR							
156	SEWARD CENTER	3976.6	4446.1	4571.1	4571.1	4571.1		
	*** PROGRAM TOTAL ***	3976.6	4446.1	4571.1	4571.1	4571.1		
160	STUDENT FINANCIAL AID							
162	SCHOLARSHIP LOAN PROGRAM	24768.9						
164	WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	1595.7	1592.5	1592.5		
	STUDENT INCENTIVE GRANT PROG	428.0	244.0	428.0	244.0	244.0		
	*** PROGRAM TOTAL ***	26454.7	1836.5	2023.7	1836.5	1836.5		
168	AK. POSTSECONDARY COMMISSION							
170	AK STUDENT LOAN ADMIN.	1274.5	2315.7	2576.2	2315.7	1579.8	-735.9	-31.7%
172	WICHE-ADMINISTRATION	64.3	55.1	70.1	55.1	55.1		
	GENERAL ADMINISTRATION	1034.4	1005.4	1635.1	1005.4	1223.8	218.4	21.6%
	*** PROGRAM TOTAL ***	2373.2	3376.2	4281.4	3376.2	2858.7	-517.5	-15.2%
174	ALASKA HISTORICAL COMMISSION							
178	ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%
180	ALASKA ARTS COUNCIL							
184	ADMINISTRATION AND SUPPORT	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
	*** PROGRAM TOTAL ***	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
186	STATE LIBRARY/MUSEUMS							
190	LIBRARY OPERATIONS	4742.8	4518.1	4808.1	4518.1	3539.5	-978.6	-21.6%
192	MUSEUM OPERATIONS	1622.6	1029.2	1029.2	1029.2	853.1	-176.1	-17.0%
194	REGULAR OPERATIONS							
196	BLUE BOOK	9.7	45.3	45.3	45.3	39.3	-6.0	-13.1%
	*** PROGRAM TOTAL ***	6375.1	5592.6	5882.6	5592.6	4431.9	-1160.7	-20.7%
	*** CATEGORY TOTAL ***	536976.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
200	PUBLIC EDUCATION	375.0						
	***** TOTAL EXPENDITURES	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
	***** FUNDING							
	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	18364.7	22889.1	23191.3	302.2	1.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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*** DEPARTMENT OF HEALTH & SOCIAL SERVICES ***

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	SOCIAL SERVICES						
	PUBLIC ASSISTANCE SERVICES						
2	AFDC	44270.3	41690.4	53120.4	41690.4	41690.4	
4	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5	
6	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8	
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0	
10	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1	
	*** PROGRAM TOTAL ***	56199.9	55677.8	67107.8	55677.8	55677.8	
12	ENERGY ASSISTANCE PROGRAM						
16	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6747.5	7208.6	6728.0	-480.6 -6.6%
18	MEDICAID						
22	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8	
24	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1	
26	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5	
28	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9	
30	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3	
32	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0	
34	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2	
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4	
36	GENERAL RELIEF MEDICAL						
40	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0	
42	NURSING HOMES	568.1		501.1		501.1	501.1 100.0%
44	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5	
46	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9	
48	RESIDENTIAL/HOME CARE	166.4		181.4			
50	GRM REDUCTION		-575.3	-575.3	-575.3	-575.3	
52	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4	
	*** PROGRAM TOTAL ***	10431.8	10920.5	11603.0	10920.5	11421.6	501.1 4.5%
	PUBLIC ASSISTANCE ADMIN						
56	ADMINISTRATION	1943.5	2209.1	2211.1	2209.1	2147.8	-61.3 -2.7%
58	QUALITY CONTROL	629.8	702.5	702.5	702.5	665.9	-36.6 -5.1%
60	STAFF DEVELOPMENT	157.5	178.4	178.4	178.4	171.8	-6.6 -3.6%
62	ELIGIBILITY DETERMINATION	6684.7	8764.4	7764.4	8764.4	7391.8	-1372.6 -15.6%
64	COLLECTIONS	52.0	56.3	56.3	56.3	53.1	-3.2 -5.6%
66	MED CARE ADVISORY COMMITTEE		61.0	66.1	61.0	61.0	
	*** PROGRAM TOTAL ***	9467.5	11971.7	10978.8	11971.7	10491.4	-1480.3 -12.3%
68	WIN						
72	WIN	849.7	509.5	838.6	834.0	481.3	-352.7 -42.2%
74	PROGRAM SERVICES						
78	HOMEMAKER SERVICES	200.0	218.1	218.1	218.1	216.3	-1.8 -0.7%
80	DAY CARE	315.5	343.8	343.8	343.8	343.8	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
32	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1696.1	1500.0	-196.1	-11.5%
84	ADULT SUPPORTIVE SERVICES							
88	ADULT SERVICES	4102.4	3975.8	4451.1	4102.4	4107.4	5.0	0.0%
90	ADULT SERVICES ADMINISTRATION	1029.5						
92	ADULT SVCS DOMESTIC VIOLENCE							
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6513.0	6360.4	6167.5	-192.9	-3.0%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	2768.2	3149.5	2997.5	3149.5	2907.0	-242.5	-7.6%
104	NORTHERN REGION	1423.9	1620.2	1551.4	1620.2	1518.0	-102.2	-6.2%
106	SOUTHEASTERN REGION	483.0	543.6	535.8	543.6	512.1	-31.5	-5.7%
103	WESTERN REGION	744.7	829.3	805.3	829.3	773.0	-56.3	-6.7%
110	NORTHWESTERN REGION	555.2	624.6	599.0	624.6	581.7	-42.9	-6.8%
112	SOUTHERN REGION	528.7	606.9	585.1	606.9	563.5	-43.4	-7.1%
114	CENTRAL OFFICE	1020.3	1090.7	1093.5	1090.7	1037.2	-53.5	-4.8%
116	STAFF DEVELOPMENT	375.1	409.8	409.8	409.8	402.3	-7.5	-1.7%
118	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8577.4	8874.6	8294.8	-579.8	-6.5%
	JUVENILE CUSTODY							
122	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
124	FOS CARE PROB SVCS	520.7						
126	SS INSTIT CARE	7504.2	10939.7	11939.7	10939.7	10939.7		
128	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	16526.2	15526.2	15526.2		
130								
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	163.4	178.5	178.5	178.5	168.6	-9.9	-5.5%
140	FIRST DISTRICT	465.2	498.1	498.1	498.1	469.9	-28.2	-5.6%
142	THIRD DISTRICT	1081.1	1126.5	1129.2	1126.5	1062.3	-64.2	-5.6%
144	SECOND & FOURTH DISTRICT	809.0	858.3	862.7	858.3	812.5	-45.8	-5.2%
146	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5969.3	5956.6	5684.4	-272.2	-4.5%
148	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1319.0	1319.0	1261.9	-57.1	-4.2%
150	NOME YOUTH FACILITY	720.6	975.4	975.4	975.4	940.6	-34.8	-3.5%
152	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	151.0	151.0	143.3	-7.7	-5.0%
154	KETCHIKAN FACILITY	180.0	180.0	398.2	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	11481.4	11243.4	10723.5	-519.9	-4.5%
	HUMAN SERVICES - NORTHWEST							
158	HOMEMAKER SERVICES	66.1	72.0	72.0	72.0	72.0		
160	N.W. REGION FAMILY SVCS	114.5	124.8	124.8	124.8	124.8		
162	FOSTER CARE	79.0	103.8	103.8	103.8	103.8		
164	INSTITUTIONAL CARE	37.7	219.9	219.9	219.9	219.9		
166	DOMESTIC VIOLENCE					178.5	178.5	100.0%
168	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3	179.3	179.3		
170	OLD AGE ASSISTANCE	307.0	358.2	358.2	358.2	358.2		