

BILLS 1981 - 1982

HB 148 cont.

1456

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:18

5/30/82

***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV. AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	DEVELOPMENT						
2	ED 18 GALENA-MCGRATH-HOOPER BA						
4	LIME MILLAGE-BULK FUEL FAC						
6	MARSHALL-COMBINED FACILITY						
10	PIKAS POINT-COMB. FACILITY						
12	TAKOINA-COMBINED FACILITY						
	*** PROGRAM TOTAL ***						
16	ED 19 NENANA-FT YUKON-TOK						
18	BEAVER-BULK FUEL FACILITY						
20	BEAVER-ELECTRIFICATION						
22	HEAVY LAKE-COMB. FACILITY						
	*** PROGRAM TOTAL ***						
26	ED 21 BARREN-KOIZEBUE						
28	TOK-CLINIC						
28	ATKASOOK-COMBINED FACILITY						
28	PT LAY-ELECTRIFICATION						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***						
	***** TOTAL EXPENDITURES						
	***** FUNDING						

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** ALASKA COURT SYSTEM *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV. AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	ADMINISTRATION OF JUSTICE						
2	ALASKA COURT SYSTEM						
4	APPELLATE COURTS						
6	TRIAL COURTS						
10	ADMINISTRATION & SUPPORT						
14	*** PROGRAM TOTAL ***						
14	JUDICIAL QUALIFICATIONS						
14	JUDICIAL COUNCIL						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***						
	***** TOTAL EXPENDITURES						
	***** FUNDING						

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV. AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	UNIVERSITY OF ALASKA						
2	FUNDING ADJUSTMENT						
6	*** PROGRAM TOTAL ***						
6	STATEWIDE ADMINISTRATION						
12	STATEWIDE INSTITUTION SUPPORT						
14	DATA PROCESSING SERVICE						
16	BOOK MANAGEMENT						
18	SPECIAL STATEWIDE PROGRAMS						
20	DESIGNATED GRANT						
22	FISHERIES INDUSTRIAL TECH CENT						
24	REGENTS STAFF AND SUPPORT						
26	RECRUITMENT - RELOCATION						
28	FACULTY SABBATICAL LEAVE PROG.						
30	UNDISTRIBUTED SALARY ADJUST.						
32	*** PROGRAM TOTAL ***						
32	UNIVERSITY OF ALASKA/FAIRBANKS						
34	GENERAL RESEARCH						
38	SPECIAL STATE PROJECTS						
40	*** PROGRAM TOTAL ***						
44	FAIRBANKS						
46	UNIVERSITY OF ALASKA/FAIRBANKS						
48	PUBLIC SERVICE-KUAC						
50	ACADEMIC SUPPORT						
52	AVIATION SERVICES						
54	ADMIN. AND PLANT						
56	AUXILIARY SERVICES						
58	INTERCOLLEGIATE ATHLETICS						
60	DEPARTMENT OF JOURNALISM						
62	*** PROGRAM TOTAL ***						
62	UNIVERSITY OF ALASKA/ANCHORAGE						
64	ANCHORAGE CC						
66	RES & PROF CENTERS						
68	STUDENT SERVICES						
70	ADMIN. AND PLANT						
72	AUXILIARY SERVICES						
74	INTERCOLLEGIATE ATHLETICS						
76	*** PROGRAM TOTAL ***						
78	UNIVERSITY OF ALASKA/JUNEAU						
80	JUNEAU CC						
82	INSTRUCTION						
84	*** PROGRAM TOTAL ***						
86	UNIVERSITY OF ALASKA/JUNEAU						
88	UNIVERSITY OF ALASKA/JUNEAU						
	*** PROGRAM TOTAL ***						

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV. AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
92	STUDENT SUPPORT						
94	STUDENT SERVICES						
96	ADMIN. AND PLANT						
98	AUXILIARY SERVICES						
100	INTERCOLLEGIATE ATHLETICS						
102	*** PROGRAM TOTAL ***						
104	CC, COOP EXT & RURAL ED						
106	STATEWIDE STAFF & SUPPORT						
108	STATEWIDE STAFF & SUPPORT						
110	COMMUNITY COLL. CONTRACT						
112	INSTRUCTION						
114	CC, COOP EXT & RURAL ED						
116	FISHERY TECHNOLOGY CENTER						
118	STUDENT LOANS, SCHOLARSHIPS						
120	AUXILIARY SERVICES						
122	*** PROGRAM TOTAL ***						
124	CC, COOP EXT & RURAL ED						
126	ANCHORAGE CC						
128	INSTRUCTION						
130	CHUKCHIL COMMUNITY COLLEGE						
132	CC, COOP EXT & RURAL ED						
134	PRINCE WILLIAM SOUND CC						
136	INSTRUCTION						
138	OTHER						
140	*** PROGRAM TOTAL ***						
142	CC, COOP EXT & RURAL ED						
144	INSTRUCTION						
146	OTHER						
148	*** PROGRAM TOTAL ***						
150	CC, COOP EXT & RURAL ED						
152	INSTRUCTION						
154	OTHER						
156	*** PROGRAM TOTAL ***						
160	KUSKOKWIM CC						
162	INSTRUCTION						
164	KUSKOKWIM YUPIK LANGUAGE CTR						
166	OTHER						
168	*** PROGRAM TOTAL ***						
170	CC, COOP EXT & RURAL ED						
172	MATANUSKA-SUSTINA CC						

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV. AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
174	INSTRUCTION						
176	OTHER						
178	*** PROGRAM TOTAL ***						
180	CC, COOP EXT & RURAL ED						
182	NORTHWEST CC						
184	INSTRUCTION						
186	CC, COOP EXT & RURAL ED						
188	INSTRUCTION						
190	OTHER						
192	*** PROGRAM TOTAL ***						
194	CC, COOP EXT & RURAL ED						
196	INSTRUCTION						
198	OTHER						
200	*** PROGRAM TOTAL ***						
202	CC, COOP EXT & RURAL ED						
204	LANANA						
206	INSTRUCTION						
208	OTHER						
210	*** PROGRAM TOTAL ***						
212	RURAL EDUCATION						
214	RESEARCH & PROFESSIONAL CENTERS						
216	OTHER						
218	*** PROGRAM TOTAL ***						
220	CC, COOP EXT & RURAL ED						
222	OPERATIVE EXTIE SERVICE						
224	CIP POSITIONS & ASSO. COSTS						
226	PROJECT DIRECT CHG POSITIONS						
228	UNIVERSITY CONDITIONS & COSTS						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***						
	***** TOTAL EXPENDITURES						
	***** FUNDING						

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** STATE BOND COMMITTEE *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV. AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
2	DEBT SERVICE						
4	EDUCATION						
6	LIBRARIES						
	*** PROGRAM TOTAL ***						
6	UNIVERSITY OF ALASKA						
8	DEBT SERVICE						
10	UNIVERSITY OF ALASKA						
	*** PROGRAM TOTAL ***						
12	HEALTH						
14	DEBT SERVICE						
16	HEALTH FACILITIES						
18	NATURAL RESOURCE MANAGEMENT						
20	DEBT SERVICE						
22	FLOOD CONTROL						
24	*** PROGRAM TOTAL ***						
26	ADMINISTRATION OF JUSTICE						
28	DEBT SERVICE						
30	PIIONEERS HOMES						
32	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** STATE BOND COMMITTEE *****

SHORT FORM PAGE	BUDGET COMPONENT	GOV. AMD	GOVERNOR	SENATE	HOUSE 2	F.C.C.	F.C.C. - GOVERNOR COMPARISON
34	TRANSPORTATION						
36	DEBT SERVICE						
38	HIGHWAYS						
40	MARINE TRANSPORTATION						
42	INTERNATIONAL AIRPORT REVENUE						
44	INT. AIRPORT REV. BONDS						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***						
	***** TOTAL EXPENDITURES						
	***** FUNDING						

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STATE OF ALASKA -- TOTAL OPERATING BUDGET

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * OFFICE OF THE GOVERNOR * * * * *

SHORT
FORM

PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
2	NATURAL RESOURCE MANAGEMENT COASTAL ZONE MANAGEMENT/NOAA NOAA	84.3					
6	ADMINISTRATION OF JUSTICE COMMISSIONS						
8	STATUS OF WOMEN COMMISSION	283.8	348.1		348.1	348.1	
	HUMAN RIGHTS COMMISSION	1251.3	1451.2	1428.6	1451.2	1451.2	
	*** PROGRAM TOTAL ***	1535.1	1799.3	1428.6	1799.3	1799.3	
	DEVELOPMENT						
10	INTERNATIONAL AFFAIRS FISHERIES COMMISSIONS						
	GENERAL GOVERNMENT						
14	EXECUTIVE OPERATIONS						
16	EXECUTIVE OFFICE	3873.1	4282.2	4282.2	4282.2	4282.2	
18	SPECIAL PROJECTS COORDINATOR	596.7					
20	REAPPORTIONMENT BOARD						
22	NATIONAL LANDS LEGISLATION						
24	ECONOMIC ANALYSIS						
26	AK LANDS IMPLEMENTATION	4244.9	347.8	338.7	347.8	347.8	
28	COUNCIL ON ECONOMIC POLICY		324.7		674.7	324.7	-350.0 -51.8%
30	FED SHORTFALL STATE AGENCIES	4000.0					
32	FED SHORTFALL NON-ST AGENCIES	1000.0					
34	EXECUTIVE AGENCIES PART I	4190.2					
36	ALASKA LANDS SPECIAL PROJECT	5000.0					
38	CONTINGENCY FUND	750.0	750.0	500.0	750.0	750.0	
40	EXECUTIVE MANSION	182.6	292.8	285.1	292.8	292.8	
42	REGULATORY REFORM OFFICE	108.7	119.4	113.8	119.4	119.4	
44	LIEUTENANT GOVERNOR	789.8	783.0	783.0	783.0	783.0	
46	DPDP	2201.9	2036.9	1034.9	2036.9	2036.9	
48	GROWTH POLICY COUNCIL	183.0					
50	BUDGET & MANAGEMENT	2063.9	2291.0	2233.2	2291.0	2291.0	
52	INTERNAL AUDIT	863.9	998.9	994.8	998.9	998.9	
	COUNCIL OF ECONOMIC ADVISORS	250.0					
	*** PROGRAM TOTAL ***	40298.7	12226.7	10565.7	12576.7	12226.7	-350.0 -2.7%
54	ELECTIVE OPERATIONS ELECTIONS	1939.7	3934.5	3847.6	3934.5	3934.5	
	*** CATEGORY TOTAL ***	42238.4	16161.2	14413.3	16511.2	16161.2	-350.0 -2.0%

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2 run

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** OFFICE OF THE GOVERNOR *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
*****	TOTAL EXPENDITURES	43857.8	17960.5	15841.9	18310.5	17960.5	-350.0 -1.8%
*****	FUNDING						
	FED. RECEIPT	831.1	225.0	144.4	225.0	225.0	
	GENERAL FUND	41542.7	17735.5	15697.5	18085.5	17735.5	-350.0 -1.8%
	OTHER FUNDS	1484.0					

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF ADMINISTRATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
EDUCATION								
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
4	ADMINISTRATIVE PROGRAM SUPPORT							
	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
SOCIAL SERVICES								
6	LONGEVITY BONUS	26802.4	28214.5	28200.4	28214.5	28200.4	-14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3531.7	3621.6	3531.7	-89.9	-2.5%
12	FAIRBANKS	2977.4	3327.0	3246.6	3362.0	3246.6	-115.4	-3.3%
14	PALMER	2604.6	2919.3	2855.9	2919.3	2855.9	-63.4	-2.1%
16	KOTZEBUE	793.4	745.2	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	5543.8	5543.8	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2191.4	2218.4	2191.4	-27.0	-1.1%
24	CENTRAL OFFICE	301.7	337.6	327.4	337.6	327.4	-10.2	-3.0%
	*** PROGRAM TOTAL ***	14015.8	18712.9	18561.6	18747.9	18561.6	-186.3	-1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	326.2	363.8	326.2	-37.6	-10.2%
32	AGING GRANTS	7989.1	7367.2	7227.2	7367.2	7367.2		
	*** CATEGORY TOTAL ***	49138.9	54658.4	54315.4	54693.4	54455.4	-238.0	-0.3%
ADMINISTRATION OF JUSTICE								
PUBLIC DEFENDER								
36	FIRST JUDICIAL DISTRICT	417.0	513.7	364.6	513.7	364.6	-149.1	-29.0%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	400.2	487.6	400.2	-87.4	-17.8%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1850.4	1923.3	1850.4	-72.9	-3.7%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	906.6	1038.0	906.6	-131.4	-12.6%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	184.8	194.0	184.8	-9.2	-4.6%
	*** PROGRAM TOTAL ***	3403.8	4156.6	3706.6	4156.6	3706.6	-450.0	-10.7%
DEVELOPMENT								
ALASKA ENERGY CENTER								
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
GENERAL GOVERNMENT								
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8		255.8	255.8		
66	ALASKA STATEHOOD COMMISSION	392.5	182.5		182.5	182.5		
68	PUBLIC OFFICES COMMISSION	423.7	608.7	100.0	608.7	423.7	-185.0	-30.3%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	6769.2	7025.8	6769.2	-256.6	-3.6%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	724.6	818.4	2583.6	1765.2	215.6%
80	FISCAL/PERSONNEL	651.7	702.6	651.7	702.6	651.7	-50.9	-7.1%
82	WORD PROCESSING CENTERS	860.1	1118.8	847.3	1118.8	847.3	-271.5	-24.2%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2		81.2		-81.2	-100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	492.7	508.2	492.7	-15.5	-3.0%
92	OFFICE OF INFO MANAGEMENT	457.0	441.6	441.6	441.6	441.6		
96	TELECOMMUNICATIONS SYSTEMS	19706.5	9299.5	9543.1	9299.5	9543.1	243.6	2.5%
98	TELECOMMUNICATIONS SERVICES	507.2	516.4	492.4	516.4	492.4	-24.0	-4.5%
102	PRE-AUDIT	396.3	435.2	396.3	435.2	396.3	-38.9	-8.8%
104	ACCOUNTING SERVICES	355.5	377.5	355.4	377.5	355.4	-22.1	-5.8%
106	PAYROLL ACCOUNTING	581.8	646.0	578.3	646.0	578.3	-67.7	-10.5%
108	ADMINISTRATION & SUPPORT	259.2	296.9	259.2	296.9	259.2	-37.7	-12.6%
110	FINANCIAL SYSTEMS	1853.3	2351.3	1852.7	2351.3	1852.7	-498.6	-21.1%
114	PERSONNEL	3164.8	3163.6	3159.6	3163.6	3159.6	-4.0	0.0%
116	LABOR RELATIONS	749.6	775.4	749.6	775.4	749.6	-25.8	-3.2%
120	PURCHASING	1116.8	1357.8	1090.5	1357.8	1090.5	-267.3	-19.6%
122	PROPERTY MANAGEMENT	352.3	565.4	515.8	565.4	515.8	-49.6	-8.7%
124	CENTRAL MAIL & SWITCHBOARD	552.0						
126	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	1865.0	1983.3	1865.0	-118.3	-6.0%
128	ARCHIVES	693.8	767.2	693.8	767.2	693.8	-73.4	-9.5%
130	SURPLUS PROPERTY	163.5						
	*** PROGRAM TOTAL ***	34862.2	27159.4	25662.7	27159.4	27521.7	362.3	1.2%
DATA PROCESSING								
134	COMPUTING SERVICES	9984.6	13055.7	10819.9	13055.7	12819.9	-235.8	-1.7%
136	MANAGEMENT SERVICES	658.2	580.2	580.2	580.2	580.2		
	*** PROGRAM TOTAL ***	10642.8	13635.9	11400.1	13635.9	13400.1	-235.8	-1.6%
RETIREMENT & BENEFITS								
138	RETIREMENT & BENEFITS	4057.5	4678.5	4530.0	4644.7	4530.0	-114.7	-2.5%
BUILDING & EQUIPMENT SERVICES								
142	LEASING & FACILITIES	22888.7	32519.0	29763.4	32519.0	29763.4	-2755.6	-8.5%
144	EMPLOYEE HOUSING	1360.4	1511.0	1360.4	1511.0	1360.4	-150.6	-10.0%
	*** PROGRAM TOTAL ***	24249.1	34030.0	31123.8	34030.0	31123.8	-2906.2	-8.5%
RISK MANAGEMENT								
148	OPERATIONS	377.0	567.2	177.9	567.2	177.9	-389.3	-68.5%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	7428.3	13428.3	13428.3		
	*** PROGRAM TOTAL ***	5685.0	13995.5	7606.2	13995.5	13606.2	-389.3	-2.7%
RISK MANAGEMENT								
152	LOSS RETENTION	7672.5						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF ADMINISTRATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	*** CATEGORY TOTAL ***	95411.0	101572.1	87192.0	101538.3	97813.0	-3725.3 -3.6%
	***** TOTAL EXPENDITURES	173692.1	185391.4	170218.3	185392.6	180979.3	-4413.3 -2.3%
	***** FUNDING						
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2	
	GENERAL FUND	138264.9	145196.0	133143.5	140198.0	128033.6	-12164.4 -8.6%
	OTHER FUNDS	29796.1	35326.2	32205.6	40325.4	48076.5	7751.1 19.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF LAW *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
2	PUBLIC PROTECTION OFFICE OF CONSUMER PROTECTION	703.9	742.1	659.7	742.1	702.3	-39.8	-5.3%
	ADMINISTRATION OF JUSTICE PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	882.8	929.4	882.8	-46.6	-5.0%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	645.1	635.2	645.1	9.9	1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3018.3	3215.8	3074.2	-141.6	-4.3%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1315.9	1457.6	1380.2	-77.4	-5.2%
14	ADMIN & SUPPORT	1079.4	1000.0	737.9	1000.0	950.7	-49.3	-4.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	935.8	1077.6	1012.2	-65.4	-6.0%
18	PRE TRIAL DIVERSION	574.9	642.4	598.5	642.4	608.5	-33.9	-5.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	9142.4	9966.1	9561.8	-404.3	-4.0%
	GENERAL GOVERNMENT LEGAL SERVICES							
28	OPERATIONS	6465.0	7621.3	6902.3	7621.3	8081.8	460.5	6.0%
30	ADMIN. & SUPPORT	368.2	364.7	348.3	364.7	348.3	-16.4	-4.5%
	*** PROGRAM TOTAL ***	6833.2	7986.0	7250.6	7986.0	8430.1	444.1	5.5%
	***** TOTAL EXPENDITURES	16471.9	18694.2	17052.7	18694.2	18694.2		
	***** FUNDING							
	FED. RECEIPT	1155.4	1127.8	1008.1	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	13156.0	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	2888.6	3064.3	3064.3		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
2	PUBLIC PROTECTION A.B.C. BOARD	524.7	582.5	541.0	632.5	541.0	-91.5	-14.5%
4	DEVELOPMENT ALASKA RENEWABLE RESOURCES SHARED TAXES	1271.7						
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	71300.0		71300.0	71300.0	100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	7858.0	8058.0	200.0	2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	81535.0	10035.0	81535.0	71500.0	712.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3066.3	3441.0	3066.3	-374.7	-10.8%
24	PERMANENT FUND CORPORATION	450.5	1366.9	588.9	1066.9	1066.9		
	*** CATEGORY TOTAL ***	101464.1	86721.5	85568.8	14921.5	86046.8	71125.3	476.6%
	GENERAL GOVERNMENT OPERATIONS							
26	AUDIT	3300.1	2876.7	2625.3	2876.7	2625.3	-251.4	-8.6%
30	PETROLEUM REVENUE	1600.1	1811.9	1726.2	1811.9	1726.2	-85.7	-4.6%
32	ENFORCEMENT	1715.4	1579.6	1017.0	1579.6	1017.0	-562.6	-35.5%
34	TREASURY MANAGEMENT	1865.5	2157.4	1996.3	2157.4	1996.3	-161.1	-7.5%
36	PUBLIC SERVICE	303.7	1137.4	1009.3	1117.4	1009.3	-108.1	-9.6%
38	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3090.2	3487.1	3090.2	-396.9	-11.3%
40	OFFICE OF THE COMMISSIONER	427.2	1226.8	978.0	1226.8	1747.2	520.4	42.3%
44	ADMINISTRATIVE SERVICES	2080.7		1720.9	2351.0	1720.9	-630.1	-26.7%
46	*** PROGRAM TOTAL ***	13923.5	14276.9	14163.2	16607.9	14932.4	-1675.5	-10.0%
	PERMANENT FUND DIVIDEND							
48	PERMANENT FUND DIVIDEND	148329.8	150400.0					
50	REFUNDABLE CREDITS	1632.0	1033.0	1033.0	1033.0	1033.0		
	*** CATEGORY TOTAL ***	163885.3	165709.9	15196.2	17640.9	15965.4	-1675.5	-9.5%
	***** TOTAL EXPENDITURES	265874.1	253013.9	101306.0	33194.9	102553.2	69358.3	208.8%
	***** FUNDING							
	FED. RECEIPT	1798.5	2458.8	1903.1	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	94873.2	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4529.7	5989.8	5618.5	-371.3	-6.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/22/82

* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
EDUCATION							
2	FINANCIAL SUPPORT						
6	STUDENT ADM SUPPORT	257089.5	271114.2	279961.6	279114.2	279461.6	347.4 0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	46991.6	45545.7	46991.6	1445.9 3.1%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23002.3	22294.5	23002.3	707.8 3.1%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	1844.9	2084.7	1844.9	-239.8 -11.5%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	4775.9	5151.2	4775.9	-375.3 -7.2%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	8500.0	10389.5	8500.0	-1889.5 -18.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	26924.6	27173.5	26924.6	-248.9 -0.8%
20	*** PROGRAM TOTAL ***	347497.9	383753.3	391500.9	391753.3	391500.9	-252.4 0.0%
FINANCIAL SUPPORT - DISTRICTS							
24	PUPIL TRANSPORTATION	20195.3	20300.0	20300.0	20300.0	20300.0	
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0	
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	7400.0	7000.0	7400.0	400.0 5.6%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2	
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2	
34	BOARDING HOME GRANTS	1000.0	840.0	651.0	840.0	651.0	-189.0 -22.5%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27079.1	26829.1	27079.1	250.0 0.8%
38	LOCAL FORMULA-REAA						
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1000.0	1090.0	1000.0	-90.0 -8.2%
42	NW ARCTIC REAA POSTSECONDARY P	218.4					
44	DESIGNATED GRANTS						
46	DEAF PROGRAM						
48	*** PROGRAM TOTAL ***	74507.0	77173.5	80744.5	80373.5	80744.5	371.0 0.5%
FINANCIAL SUPPORT - OTHER							
52	DEBT RETIREMENT-LOCAL	40093.9	39703.3	34100.0	36203.3	36203.3	
54	FINE ARTS CAMPS	106.0		115.6		115.6	100.0%
56	SOS ASHA PAYMENTS						
58	REGIONAL RESOURCE CENTERS						
60	RSVP	724.0	789.1	394.5	789.1	574.0	-215.1 -27.2%
62	CROSS CULTURAL EDUCATION						
64	DESIGNATED GRANTS						
64	*** PROGRAM TOTAL ***	40923.9	40492.4	34610.1	36992.4	36892.9	-99.5 -0.2%
EDUCATION PROGRAM ADMIN							
66	ADMINISTRATIVE SERVICES	836.8	922.0	856.1	922.0	856.1	-65.9 -7.0%
70	FINANCE & MANAGEMENT SERVICES	870.2	908.3	795.5	908.3	795.5	-112.8 -12.3%
72	DEPT. OVERHEAD EXPENSES	411.9	777.0	649.5	777.0	649.5	-127.5 -16.3%
74	*** PROGRAM TOTAL ***	2118.9	2607.3	2301.1	2607.3	2301.1	-306.2 -11.6%
K-12 EDUCATION PROG SUPPORT							
78	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	880.4	1010.4	880.4	-130.0 -12.8%
80	SPECIAL EDUCATION	517.6	488.3	453.5	488.3	453.5	-34.8 -7.0%
82	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1143.4	1178.7	1143.4	-35.3 -3.0%
84	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	1387.1	2135.1	1762.6	-372.5 -17.3%
86	DESIGNATED GRANTS						
	*** PROGRAM TOTAL ***	4431.7	4812.5	3864.4	4812.5	4239.9	-572.6 -11.8%
EXECUTIVE ADMINISTRATION							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPART. OF EDUCATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
90	COMMISSIONER	-133.7	781.0	723.1	781.0	1955.8	1174.8	150.3%
92	PLANNING INFO & RESEARCH	1198.9	1308.3	1121.2	1868.3	1401.2	-467.1	-25.0%
94	EDUC TECH & TELECOMM	3146.4	2381.0	1976.5	2381.0	1976.5	-404.5	-17.0%
96	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	4470.3	3820.8	5030.3	5333.5	303.2	6.0%
98	BOARDS/COMMISSIONS/ASSOCIATION							
102	STATE BOARD OF EDUC.	125.2	130.0	118.6	130.0	118.6	-11.4	-8.7%
104	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	110.3	163.6	110.3	-53.3	-32.5%
106	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	95.1	114.4	95.1	-19.3	-16.8%
	*** PROGRAM TOTAL ***	339.5	363.0	324.0	408.0	324.0	-84.0	-20.5%
108	ADULT & POSTSECONDARY SPT							
112	ADULT BASIC EDUCATION	3343.6	3492.8	3468.6	3557.8	3468.6	-89.2	-2.5%
114	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	2641.9	3690.2	3341.2	-349.0	-9.5%
116	FIRE SERVICE TRAINING	148.9	82.4	132.4	82.4	132.4	50.0	60.6%
118	ADULT VOCATIONAL EDUCATION	122.7	133.7	58.4	133.7	58.4	-75.3	-56.2%
120	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122	GRANTS ADMIN.	804.0	965.2	839.6	965.2	839.6	-125.6	-13.0%
124	YOUTH EMPLOYMENT SERVICES	543.5	492.4	318.4	492.4	318.4	-174.0	-35.2%
126	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	8956.7	7559.3	9021.7	8258.6	-763.1	-8.5%
128	VOCATIONAL REHABILITATION							
132	COUNSELING & PLACEMENT	2735.5	2957.9	2692.2	2957.9	2692.2	-265.7	-9.0%
134	SERVICES TO CLIENTS	2689.5	2967.7	2667.7	2967.7	2667.7	-300.0	-10.0%
136	ADMINISTRATION	687.1	749.5	586.7	749.5	749.5		
138	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142	DISABILITY DETERMINATION	1349.2	1508.3	1469.6	1508.3	1469.6	-38.7	-2.5%
144	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	175.9	196.1	175.9	-20.2	-10.2%
146	INDEPENDENT LIVING REHABIL	555.0	555.0	555.0	755.0	555.0	-200.0	-26.5%
148	HB 60/SEC. 23							
150	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9434.3	8646.9	9634.3	8809.7	-824.6	-8.5%
154	AK VOC TECH CTR							
	SEWARD CENTER	3976.6	4446.1	4090.8	4571.1	4571.1		
158	STUDENT FINANCIAL AID							
	SCHOLARSHIP LOAN PROGRAM	24768.9						
160	WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	971.1	1592.5	1592.5		
162	STUDENT INCENTIVE GRANT PROG	428.0	244.0	244.0	244.0	244.0		
	*** PROGRAM TOTAL ***	26454.7	1836.5	1215.1	1836.5	1836.5		
	AK. POSTSECONDARY COMMISSION							
166	AK STUDENT LOAN ADMIN.	1274.5	2315.7	1379.8	2315.7	1579.8	-735.9	-31.7%
168	WICHE-ADMINISTRATION	64.3	55.1	55.1	55.1	55.1		
170	GENERAL ADMINISTRATION	1034.4	1005.4	1223.8	1005.4	1223.8	218.4	21.6%
	*** PROGRAM TOTAL ***	2373.2	3376.2	2658.7	3376.2	2858.7	-517.5	-15.2%
174	ALASKA HISTORICAL COMMISSION							
	ALASKA HISTORICAL COMMISSION	535.2	580.8	403.1	580.8	403.1	-177.7	-30.5%
	ALASKA ARTS COUNCIL							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
2	PUBLIC ASSISTANCE SERVICES							
6	AFDC	44270.3	41690.4	41690.4	41690.4	41690.4		
8	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5		
10	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8		
12	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
14	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	56199.9	55677.8	55677.8	55677.8	55677.8		
18	ENERGY ASSISTANCE PROGRAM							
20	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6728.0	6747.5	6728.0	-19.5	-0.2%
	MEDICAID ASSISTANCE							
24	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8		
26	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1		
28	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5		
30	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9		
32	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3		
34	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0		
36	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4		
38	GENERAL RELIEF MEDICAL							
42	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0		
44	NURSING HOMES	568.1		501.1		501.1	501.1	100.0%
46	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5		
48	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9		
50	RESIDENTIAL/HOME CARE	166.4						
52	GRM REDUCTION		-575.3	-575.3	-575.3	-575.3		
54	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10431.8	10920.5	11421.6	10920.5	11421.6	501.1	4.5%
	PUBLIC ASSISTANCE ADMIN							
58	ADMINISTRATION	1943.5	2209.1	2147.8	2209.1	2147.8	-61.3	-2.7%
60	QUALITY CONTROL	629.8	702.5	665.9	702.5	665.9	-36.6	-5.1%
62	STAFF DEVELOPMENT	157.5	178.4	171.8	178.4	171.8	-6.6	-3.6%
64	ELIGIBILITY DETERMINATION	6684.7	8764.4	7391.8	8764.4	7391.8	-1372.6	-15.6%
66	COLLECTIONS	52.0	56.3	53.1	56.3	53.1	-3.2	-5.6%
68	MED CARE ADVISORY COMMITTEE		61.0	61.0	61.0	61.0		
	*** PROGRAM TOTAL ***	9467.5	11971.7	10491.4	11971.7	10491.4	-1480.3	-12.3%
	WIN							
72	WIN	849.7	509.5	481.3	834.0	481.3	-352.7	-42.2%
74	SOCIAL SERVICES							
78	HOMEMAKER SERVICES	200.0	218.1	216.3	218.1	216.3	-1.8	-0.7%
80	DAY CARE	315.5	343.8	343.8	343.8	343.8		
82	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1439.1	1500.0	60.9	4.1%
84	ADULT SUPPORTIVE SERVICES							
88	ADULT SERVICES	4102.4	3975.8	4107.4	4102.4	4107.4	5.0	0.0%
90	ADULT SERVICES ADMINISTRATION	1929.5						
92	ADULT SVCS DOMESTIC VIOLENCE							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6167.5	6103.4	6167.5	64.1	1.0%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	2768.2	3149.5	2831.0	3149.5	2907.0	-242.5	-7.6%
104	NORTHERN REGION	1423.9	1620.2	1483.5	1620.2	1518.0	-102.2	-6.2%
106	SOUTHEASTERN REGION	483.0	543.6	507.6	543.6	512.1	-31.5	-5.7%
108	WESTERN REGION	744.7	829.3	761.0	829.3	773.0	-56.3	-6.7%
110	NORTHWESTERN REGION	555.2	624.6	569.2	624.6	581.7	-42.9	-6.8%
112	SOUTHERN REGION	528.7	606.9	553.0	606.9	563.5	-43.4	-7.1%
114	CENTRAL OFFICE	1020.3	1090.7	1037.2	1090.7	1037.2	-53.5	-4.8%
116	STAFF DEVELOPMENT	375.1	409.8	402.3	409.8	402.3	-7.5	-1.7%
118	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8144.8	8874.6	8294.8	-579.8	-6.5%
120	JUVENILE CUSTODY							
124	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
126	FOS CARE PROB SVCS	520.7						
128	SS INSTIT CARE	7504.2	10939.7	9939.7	10939.7	10939.7		
130	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	14526.2	15526.2	15526.2		
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	163.4	178.5	168.6	178.5	168.6	-9.9	-5.5%
140	FIRST DISTRICT	465.2	498.1	469.9	498.1	469.9	-28.2	-5.6%
142	THIRD DISTRICT	1081.1	1126.5	1062.3	1126.5	1072.3	-64.2	-5.6%
144	SECOND & FOURTH DISTRICT	809.0	858.3	812.5	858.3	812.5	-45.8	-5.2%
146	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5684.4	5956.6	5684.4	-272.2	-4.5%
148	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1261.9	1319.0	1261.9	-57.1	-4.2%
150	NOME YOUTH FACILITY	720.6	975.4	940.6	975.4	940.6	-34.8	-3.5%
152	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	143.3	151.0	143.3	-7.7	-5.0%
154	KETCHIKAN FACILITY		180.0	180.0	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	10723.5	11243.4	10723.5	-519.9	-4.5%
	HUMAN SERVICES - MANIILAQ							
158	HOMEMAKER SERVICES	66.1	72.0	72.0		72.0	72.0	100.0%
160	N.W. REGION FAMILY SVCS	114.5	124.8	124.8		124.8	124.8	100.0%
162	FOSTER CARE	79.0	103.8	103.8		103.8	103.8	100.0%
164	INSTITUTIONAL CARE	37.7	219.9	219.9		219.9	219.9	100.0%
166	DOMESTIC VIOLENCE			178.5		178.5	178.5	100.0%
168	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3		179.3	179.3	100.0%
170	OLD AGE ASSISTANCE	307.0	358.2	358.2		358.2	358.2	100.0%
172	AID TO THE BLIND	6.2	5.7	5.7		5.7	5.7	100.0%
174	AID TO THE DISABLED	91.1	111.8	111.8		111.8	111.8	100.0%
176	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0		52.0	52.0	100.0%
178	HEALTH SERVICES	993.1	958.5	1313.2		1313.2	1313.2	100.0%
	*** PROGRAM TOTAL ***	1911.2	2186.0	2719.2		2719.2	2719.2	100.0%
	HUMAN SERVICES-NORTHWEST							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
180	HOMEMAKER SERVICES				72.0		-72.0	-100.0%
182	N.W. REGION FAMILY SERVICES				124.8		-124.8	-100.0%
184	FOSTER CARE				103.8		-103.8	-100.0%
186	INSTITUTIONAL CARE				219.9		-219.9	-100.0%
188	ELIG. DETERMINATION/STAFF DEV				179.3		-179.3	-100.0%
190	OLD AGE ASSISTANCE				358.2		-358.2	-100.0%
192	AID TO THE BLIND				5.7		-5.7	-100.0%
194	AID TO THE DISABLED				111.8		-111.8	-100.0%
196	ENERGY ASSISTANCE PROGRAM				52.0		-52.0	-100.0%
198	HEALTH SERVICES				958.5		-958.5	-100.0%
	*** PROGRAM TOTAL ***				2186.0		-2186.0	-100.0%
	*** CATEGORY TOTAL ***	169976.8	180193.4	177640.7	180644.5	178790.7	-1853.8	-1.0%
HEALTH								
NURSING								
202	FIELD NURSING	4970.3	5480.6	5192.4	5480.6	5192.4	-288.2	-5.2%
204	HOME HEALTH SERVICE	428.9	442.4	423.9	442.4	423.9	-18.5	-4.1%
206	ADMINISTRATION	899.1	976.1	929.9	976.1	929.9	-46.2	-4.6%
208	EARLY SCREENING	457.3	496.6	471.3	496.6	471.3	-25.3	-5.0%
	*** PROGRAM TOTAL ***	6755.6	7395.7	7017.5	7395.7	7017.5	-378.2	-5.0%
COMMUNICABLE DISEASE CONTROL								
212	TB CONTROL	729.8	759.0		759.0		-759.0	-100.0%
214	VD CONTROL	332.8	321.6		321.6		-321.6	-100.0%
216	IMMUNIZATION	400.5	396.8		396.8		-396.8	-100.0%
218	EPIDEMIOLOGY	381.0	407.7		407.7		-407.7	-100.0%
220	COMMUNICABLE DISEASE CONTROL			1909.4		1909.4	1909.4	100.0%
	*** PROGRAM TOTAL ***	1844.1	1885.1	1909.4	1885.1	1909.4	24.3	1.2%
224	HEALTH & SAFETY	157.3	169.0	161.8	169.0	161.8	-7.2	-4.2%
CHILD AND FAMILY HEALTH								
228	MATERNAL CHILD HEALTH	815.9	918.9	899.5	918.9	899.5	-19.4	-2.0%
230	HANDICAPPED CHILDREN	1692.1	1847.0	1831.2	1847.0	1831.2	-15.8	-0.8%
232	COMMUNICATIVE DISORDERS	712.1	715.3	682.0	715.3	682.0	-33.3	-4.6%
234	CHILD DEVELOPMENT SERVICE	381.9	356.8	343.9	356.8	343.9	-12.9	-3.5%
236	ADMINISTRATION	165.6	191.1	181.9	191.1	181.9	-9.2	-4.7%
238	NUTRITION	1132.9	1252.4	1229.7	1252.4	1229.7	-22.7	-1.7%
240	SPECIAL EDUCATION GRANTS	1455.8	1313.1	1566.7	1313.1	1566.7	253.6	19.2%
242	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6594.6	6734.9	6594.6	6734.9	140.3	2.0%
LABORATORIES								
246	REGIONAL LABS	1553.3	1647.6	1580.9	1647.6	1580.9	-66.7	-4.0%
248	ADMINISTRATION	152.5	163.4	156.5	163.4	156.5	-6.9	-4.1%
	*** PROGRAM TOTAL ***	1705.8	1811.0	1737.4	1811.0	1737.4	-73.6	-4.0%
PUBLIC HEALTH ADMINISTRATION								
252	ADMINISTRATION	1059.5	1156.4	1921.8	1186.4	2008.8	822.4	69.2%
254	HEALTH EDUCATION	155.9	503.9	492.2	503.9	492.2	-11.7	-2.2%
256	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
258	ANCH PROGRAMS/HANDICAPPED	620.9	576.8	576.8	576.8	576.8		
260	FBKS PROGRAMS/HANDICAPPED	80.0						
262	DESIGNATED GRANTS	250.0						
	*** PROGRAM TOTAL ***	3105.6	3176.2	3929.9	3206.2	4016.9	810.7	25.2%
	EMERGENCY MEDICAL SERVICES							
266	ADMINISTRATION	479.8	590.1	409.5	590.1	409.5	-180.6	-30.5%
268	ADVISORY COUNCIL	31.8	26.9	26.9	26.9	26.9		
270	GRANTS-REGIONAL COUNCILS	1365.0	1214.3	1656.7	1214.3	1656.7	442.4	36.3%
272	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	1831.3	2093.1	1831.3	2093.1	261.8	14.2%
276	HOLISTIC HEALTH	561.7						
280	HEALTH CLINICS	942.0	660.3	714.7	660.3	714.7	54.4	8.1%
282	ALCOHOL AND DRUG ABUSE							
286	ADMINISTRATION	2426.4	1550.6	1488.9	1550.6	1488.9	-61.7	-4.0%
288	ALCOHOL/DRUG GRANTS	14151.3	14063.2	15063.2		15063.2	15063.2	100.0%
290	DRUG ABUSE GRANTS	1550.0			1550.0		-1550.0	-100.0%
292	ALCOHOL ABUSE GRANTS				12513.2		-12513.2	-100.0%
294	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18127.7	15613.8	16552.1	15613.8	16552.1	938.3	6.0%
	ALASKA PSYCHIATRIC INSTITUTE							
298	API	10777.1	11926.6	11397.2	11926.6	11397.2	-529.4	-4.3%
302	CONTRACT FORENSIC SERVICES							
304	COMMUNITY MENTAL HEALTH							
308	REGIONAL ADMINISTRATION	249.3	297.7	286.2	297.7	286.2	-11.5	-3.8%
310	JUNEAU REGIONAL M H CLINIC	358.5	400.3		400.3		-400.3	-100.0%
312	COMMUNITY M H GRANTS	4181.7	3996.4	4647.2	3996.4	4647.2	650.8	16.2%
314	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4789.5	4694.4	4933.4	4694.4	4933.4	239.0	5.0%
	HARBORVIEW							
318	HARBORVIEW	6681.0	7440.8	7198.4	7440.8	7198.4	-242.4	-3.2%
	GOVERNORS COUNCIL/HANDICAPPED							
322	GOVERNORS COUNCIL/HANDICAPPED	299.1	236.6	236.6	256.6	236.6	-20.0	-7.7%
324	COMM DEVELOPMENT DISABILITIES							
328	CLIENT PROGRAM MANAGEMENT	70.4	75.6	71.7	75.6	71.7	-3.9	-5.1%
330	COMMUNITY SERVICES	4558.6	4558.6	4558.6	4558.6	4558.6		
332	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	4634.2	4630.3	4634.2	4630.3	-3.9	0.0%
334	MENTAL HEALTH ADMIN/SUPPORT							
338	CENTRAL OFFICE ADMINISTRATION	1155.4	1211.4	1174.3	1211.4	1174.3	-37.1	-3.0%
340	MH ADV COUNCIL AND LAND BOARD	19.8	16.2	16.2	16.2	16.2		
342	SPECIAL PROJECTS & GRANTS	655.0	397.5	710.8	397.5	710.8	313.3	78.7%
	*** PROGRAM TOTAL ***	1830.2	1625.1	1901.3	1625.1	1901.3	276.2	17.0%
344	SHPDA							
348	HEALTH PLANNING & DEVELOPMENT	503.1	525.3	499.3	525.3	499.3	-26.0	-4.8%
350	CERTIFICATION & LICENSING	348.9	327.8	312.7	327.8	312.7	-15.1	-4.5%
352	ADMINISTRATION	156.9	169.7	159.1	169.7	159.1	-10.6	-6.1%
354	STATE HLTH PLANNING COMMITTEE	101.7	64.2	63.5	64.2	63.5	-0.7	-1.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
356	HEALTH SYSTEMS AGENCY GRANTS	300.0	150.0		150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	1410.6	1237.0	1034.6	1237.0	1034.6	-202.4	-16.3%
	COMMISSIONER'S OFFICE							
360	COMMISSIONER'S OFFICE	-931.8	860.3	825.4	860.3	5703.2	4842.9	562.8%
364	ADMINISTRATIVE SERVICES	1418.5	1892.6	1892.6	1892.6	1892.6		
	ADMINISTRATIVE SERVICES							
368	DIRECTORS OFFICE	374.4	393.6	373.3	393.6	373.3	-20.3	-5.1%
370	PERSONNEL	493.8	545.9	545.9	545.9	545.9		
372	SUPPLY	317.1	342.7	323.8	342.7	323.8	-18.9	-5.5%
374	FINANCE	876.6	903.0	852.8	903.0	852.8	-50.2	-5.5%
376	GRAPHIC ARTS	43.1						
378	AUDIT	442.0	473.2	451.5	473.2	451.5	-21.7	-4.5%
382	DATA SERVICES INFORMATION	2483.6	3997.4	3930.5	3997.4	3930.5	-66.9	-1.6%
384	FRAUD INVESTIGATION	174.0	438.5	413.2	438.5	413.2	-25.3	-5.7%
386	VITAL STATISTICS	384.3	415.4	395.4	415.4	395.4	-20.0	-4.7%
	*** PROGRAM TOTAL ***	5588.9	7509.7	7286.4	7509.7	7286.4	-223.3	-3.0%
390	MANAGEMENT & BUDGET	493.7	532.5	504.9	532.5	504.9	-27.6	-5.1%
394	BLOCK GRANT ADMINISTRATION	100.9	94.2	89.7	94.2	89.7	-4.5	-4.7%
	CIP POSITIONS & ASSOC COSTS							
396	PROJECT DIRECT CHG POSITIONS							
398	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	78745.5	81821.0	82781.6	81871.0	82746.4	5875.4	7.1%
	ADMINISTRATION OF JUSTICE							
400	ADULT CORRECTIONAL SERVICES							
404	PALMER CORR. CNTR	1694.1	3538.4	3385.8	3538.4	3385.8	-152.6	-4.2%
406	ANCH. STATE CORR. CNTR	1529.5	1548.3	1482.0	1548.3	1482.0	-66.3	-4.2%
408	JUNEAU CORR. CNTR.	2474.3	2475.0	2376.6	2475.0	2376.6	-98.4	-4.0%
410	FAIRBANKS CORR. CNTR.	3174.0	3819.0	3671.3	3819.0	3671.3	-147.7	-3.8%
412	KETCHIKAN CORR. CNTR.	917.6	1341.1	1282.6	1341.1	1282.6	-58.5	-4.3%
414	ANC. ANNEX CORR. CNTR.	2052.6	2421.6	2314.3	2421.6	2314.3	-107.3	-4.3%
416	EAGLE RIVER CORR. CNTR	2609.2	4366.7	4196.6	4366.7	4196.6	-170.1	-3.8%
418	AK WOMEN'S FACILITY	1018.5	1070.2	1024.7	1070.2	1024.7	-45.5	-4.2%
420	NOME CORRECTION CENTER	781.8	849.2	811.7	849.2	811.7	-37.5	-4.3%
422	JUNEAU WOM & JUV. FAC.	394.0	674.7	652.8	674.7	652.8	-21.9	-3.1%
424	RIDGEVIEW MEN'S		1311.8	1263.7	1311.8	1263.7	-48.1	-3.6%
426	ANCHORAGE PRE-TRIAL		2350.5	2274.5	2350.5	2274.5	-76.0	-3.1%
428	SEX OFFENDER TREATMENT	122.5						
430	STATEWIDE SERVICES	555.3	1659.9	1736.7	1789.9	1736.7	-53.2	-3.0%
432	PRISON INDUSTRIES	147.9	160.2	148.9	160.2	148.9	-11.3	-7.0%
434	LOCAL FACILITIES	1522.2						
436	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3806.8	3845.2	3806.8	-38.4	-1.0%
438	MAJOR MEDICAL & GUARD HIRE	968.9	1454.7	1431.8	1454.7	1431.8	-22.9	-1.5%
	*** PROGRAM TOTAL ***	24137.9	32886.5	31860.8	33016.5	31860.8	-1155.7	-3.5%
	ADULT PROBATION & COMM PROGRAM							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
442	ADULT PROBATION 1ST JUD DIST	417.8	460.3	436.1	460.3	436.1	-24.2	-5.2%
444	ADULT PROBATION 2ND DIST	144.0	175.6	166.2	175.6	166.2	-9.4	-5.3%
446	ADULT PROBATION 3RD JUDICIAL D	1319.7	1327.9	1256.9	1327.9	1256.9	-71.0	-5.2%
448	ADULT PROBATION 4TH JUDICIAL D	657.0	676.5	640.9	676.5	640.9	-35.6	-5.2%
450	COMMUNITY BASED PROGS.	2052.7	2006.2	1985.5	2006.2	1985.5	-20.7	-1.0%
	*** PROGRAM TOTAL ***	4591.2	4646.5	4485.6	4646.5	4485.6	-160.9	-3.5%
	CORRECTIONS ADMIN & SUPPORT							
454	DIRECTORS OFFICE	1815.0	1364.0	1275.1	1364.0	1275.1	-88.9	-6.5%
456	CAREER ENHANCEMENT TRAINING		281.1	269.5	281.1	269.5	-11.6	-4.0%
458	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1645.1	1544.6	1645.1	1544.6	-100.5	-6.0%
462	PAROLE BOARD	226.5	258.3	248.9	258.3	248.9	-9.4	-3.5%
	*** CATEGORY TOTAL ***	30900.9	39436.4	38139.9	39566.4	38139.9	-1426.5	-3.5%
	***** TOTAL EXPENDITURES	279623.2	301450.8	298562.2	302081.9	304677.0	2595.1	0.8%
	***** FUNDING							
	FED. RECEIPT	64498.1	68483.9	67763.0	68483.9	67983.9	-500.0	-0.6%
	GENERAL FUND	207742.5	225876.8	223714.7	226507.9	229603.0	3095.1	1.3%
	OTHER FUNDS	7382.6	7090.1	7084.5	7090.1	7090.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
SOCIAL SERVICES								
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9911.2	9588.9	7750.8	9588.9	8494.6	-1094.3	-11.3%
8	UNEMPLOYMENT INSURANCE	11529.5	11705.6	11221.5	11705.6	11221.5	-484.1	-4.0%
10	FRAUD INVESTIGATION	487.8	512.6	486.6	512.6	486.6	-26.0	-5.0%
12	CETA SERVICES	881.9						
14	ESD DIRECTORS OFFICE	295.0	323.5	307.8	323.5	307.8	-15.7	-4.8%
16	DATA PROCESSING	2250.3	2471.5	2359.2	2471.5	2359.2	-112.3	-4.5%
18	WIN	1809.3	1320.1	1170.0	1525.1	1170.0	-355.1	-23.2%
	*** PROGRAM TOTAL ***	27165.0	25922.2	23295.9	26127.2	24039.7	-2087.5	-8.0%
22	COMMISSIONER'S OFFICE	-368.9	643.5	616.6	643.5	2280.0	1636.5	254.2%
ADMINISTRATIVE SERVICES								
26	MANAGEMENT SERVICES	2497.4	2990.0	2637.9	2990.0	2821.8	-168.2	-5.5%
28	LABOR MKT INFORMATION	667.6	705.2	672.6	705.2	672.6	-32.6	-4.5%
30	RESEARCH CONTRACTS	481.4	726.6	582.8	726.6	582.8	-143.8	-19.7%
32	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	4421.8	3893.3	4421.8	4077.2	-344.6	-7.7%
	*** CATEGORY TOTAL ***	30502.5	30987.5	27805.8	31192.5	30396.9	-795.6	-2.5%
PUBLIC PROTECTION								
OCCUP. SAF. & HEALTH								
36	OCCUP. SAFETY & HEALTH	1687.0	2058.7	1863.5	2058.7	1863.5	-195.2	-9.5%
40	FISHERMANS FUND	1238.8	1041.5	1237.0	1241.5	1237.0	-4.5	-0.3%
44	ADMIN OF WORKER'S COMPENSATION	2716.3	2468.7	2386.5	2468.7	2386.5	-82.2	-3.2%
48	SECOND INJURY FUND	1751.5	1953.7	1939.8	1953.7	1939.8	-13.9	-0.6%
LABOR STANDARDS & SAFETY								
52	WAGE & HOUR ADMIN	774.4	949.2	789.0	949.2	789.0	-160.2	-16.8%
54	MECHANICAL INSPECTION	995.3	1114.0	1109.4	1114.0	1109.4	-4.6	-0.3%
	*** PROGRAM TOTAL ***	1769.7	2063.2	1898.4	2063.2	1898.4	-164.8	-8.0%
	*** CATEGORY TOTAL ***	9163.3	9585.8	9325.2	9785.8	9325.2	-460.6	-4.6%
	***** TOTAL EXPENDITURES	39665.8	40573.3	37131.0	40978.3	39722.1	-1256.2	-3.0%
***** FUNDING								
	FED. RECEIPT	23155.1	22708.3	20989.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	8262.2	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	7879.5	8412.7	8306.1	-106.6	-1.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
PUBLIC PROTECTION								
2								
6	WEIGHTS & MEASURES	887.4	987.3	913.1	987.3	913.1	-74.2	-7.5%
	BANKING SECURITIES & CORP							
10	CORPORATIONS	255.1	369.4	327.6	369.4	327.6	-41.8	-11.2%
12	FINANCIAL INSTITUTIONS	1004.4	1088.7	1025.7	1088.7	1025.7	-63.0	-5.7%
	*** PROGRAM TOTAL ***	1259.5	1458.1	1353.3	1458.1	1353.3	-104.8	-7.1%
16	INSURANCE DIVISION	892.3	976.8	856.9	976.8	856.9	-119.9	-12.2%
	OCCUPATIONAL LICENSING							
20	ADMINISTRATION	735.2	795.9	762.7	832.3	762.7	-69.6	-8.3%
22	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
24	INVESTIGATIONS	501.6	525.2	490.8	525.2	490.8	-34.4	-6.5%
26	REAL ESTATE COMMISSION	303.7	329.4	318.2	379.4	318.2	-61.2	-16.0%
	*** PROGRAM TOTAL ***	1710.0	1837.0	1758.2	1923.4	1758.2	-165.2	-8.5%
30	ADMINISTRATION & SUPPORT	508.2	964.4	898.3	964.4	1955.0	990.6	102.6%
32	REGULATORY COMMISSIONS							
36	ALASKA TRANSPORTATION COMM.	1480.0	1614.2	1515.1	1614.2	1515.1	-99.1	-6.0%
38								
40	AK. PUBLIC UTILITIES COMM.	2022.1	3065.9	2949.0	3065.9	2949.0	-116.9	-3.7%
42	ALASKA PIPELINE COMMISSION	934.6						
44								
46	OIL & GAS CONSERVATION	2220.7	2514.2	2377.9	2514.2	2377.9	-136.3	-5.3%
	*** PROGRAM TOTAL ***	6657.4	7194.3	6842.0	7194.3	6842.0	-352.3	-4.8%
	*** CATEGORY TOTAL ***	11914.8	13417.9	12621.8	13504.3	13678.5	174.2	1.2%
DEVELOPMENT								
48	ENERGY & POWER DEVELOPMENT							
52	ENERGY ADMINISTRATION	341.8	849.7	341.8	849.7	341.8	-507.9	-59.7%
54	ENERGY GRANTS & ASSISTANCE	21347.1	3441.7		2941.7		-2941.7	-100.0%
56	ENERGY PLANNING	253.8	475.8	253.8	475.8	253.8	-222.0	-46.6%
58	WEATHERIZATION	2186.9						
60	FIELD OFFICES	156.4	761.9		761.9		-761.9	-100.0%
62	ENERGY ENGINEERING		477.9	625.7	477.9	625.7	147.8	30.8%
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	25283.0	6007.0	1221.3	5507.0	1221.3	-4285.7	-77.7%
	ECONOMIC ENTERPRISE							
68	ADMINISTRATION	276.3	298.4	285.5	262.0	285.5	23.5	9.0%
70	COMMERCIAL FISHERIES DEV.	272.7	538.8		538.8		-538.8	-100.0%
72	MINERALS DEVELOPMENT	318.1	353.3	334.0	353.3	334.0	-19.3	-5.5%
74	SPECIAL DEVELOPMENT PROJECTS	374.7	347.6		347.6		-347.6	-100.0%
76	HYDROCARBON DEVELOPMENT							
78	ASIAN OFFICE	477.3	544.7	240.0	544.7	240.0	-304.7	-55.8%
80	EUROPEAN OFFICE	150.0						
82	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2082.8	859.5	2046.4	859.5	-1186.9	-58.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
86	BUSINESS LOANS & VET AFFAIRS							
88	LOAN FUND ADMINISTRATION	1671.0	2541.2	2310.3	2541.2	2310.3	-230.9	-9.0%
90	VETERANS LOAN FUND	753.1						
92	VETERANS SERVICES	140.2	142.1	216.0	216.0	216.0		
94	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2010.7	2440.3	2010.7	-429.6	-17.5%
96	*** PROGRAM TOTAL ***	3870.7	5123.6	4537.0	5197.5	4537.0	-660.5	-12.6%
	TOURISM DIVISION							
100	TOURISM OPERATIONS	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
	*** PROGRAM TOTAL ***	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
102	DEVELOPMENT BOARDS & COMM							
106	ALASKA POWER AUTHORITY	10907.1	10928.1	11242.9	10428.1	11242.9	814.8	7.7%
108								
110	ROYALTY OIL & GAS BOARD	268.8			150.0		-150.0	-100.0%
112								
114	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1643.3	1720.8	1643.3	-77.5	-4.5%
116								
118	AGRICULTURAL ACTION COUNCIL	885.7	417.3	371.2	417.3	371.2	-46.1	-11.0%
120								
122	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2744.9	2754.2	2744.9	-9.3	-0.2%
	*** PROGRAM TOTAL ***	15633.8	15820.4	16002.3	15470.4	16002.3	531.9	3.3%
	CIP POSITIONS & ASSOC COSTS							
126	PROJECT DIRECT CHG POSITIONS							
128	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	28260.8	35976.5	28410.8	-7565.7	-21.0%
	***** TOTAL EXPENDITURES	71243.5	49056.9	40882.6	49480.8	42089.3	-7391.5	-14.8%
	***** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	35350.2	43810.8	36450.6	-7360.2	-16.7%
	OTHER FUNDS	2689.0	5615.8	5478.2	5615.8	5584.5	-31.3	-0.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/22/82

***** DEPARTMENT OF MILITARY AFFAIRS *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP DISASTER PLANNING & CONTROL	671.0	610.6	598.4	850.7	598.4	-252.3	-29.6%
6	CIVIL PREPAREDNESS	771.0	847.3	797.9	847.3	797.9	-49.4	-5.7%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	73.6	80.0	80.0	80.0	80.0		
14	TRAINING	19.0	27.2	27.2	27.2	27.2		
16	DISASTER RELIEF ACT	53.7	51.6	48.6	51.6	48.6	-3.0	-5.7%
18	HANDICAPPED PREPAREDNESS		5.0	5.0	5.0	5.0		
20	RESERVIST PROGRAM		24.9		24.9		-24.9	-100.0%
	*** PROGRAM TOTAL ***	1098.9	1226.4	1149.1	1226.4	1149.1	-77.3	-6.2%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1222.8	1516.1	1453.7	1516.1	1580.5	64.4	4.1%
26	STATE ARMORIES	990.3	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	1201.7	940.7	935.2	940.7	935.2	-5.5	-0.5%
30	ARMY TRAINING SUPPORT	618.4	782.6	780.1	782.6	780.1	-2.5	-0.2%
32	AIR TRAINING SUPPORT	908.0	1009.8	1003.5	1009.8	1003.5	-6.3	-0.5%
34	RETENTION AND RETIREMENT	1206.6	503.2	496.8	503.2	496.8	-6.4	-1.2%
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA		70.5					
40	TRAINING SITES		402.6	398.4	402.6	398.4	-4.2	-1.0%
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	6155.4	7545.4	7387.6	7474.9	7514.4	39.5	0.5%
	*** CATEGORY TOTAL ***	7925.3	9382.4	9135.1	9552.0	9261.9	-290.1	-3.0%
	***** TOTAL EXPENDITURES	7925.3	9382.4	9135.1	9552.0	9261.9	-290.1	-3.0%
	***** FUNDING							
	FED. RECEIPT	2708.3	3061.1	3050.0	3061.1	3061.1		
	GENERAL FUND	5190.0	6291.6	6055.4	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/22/82

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
86	BUSINESS LOANS & VET AFFAIRS							
88	LOAN FUND ADMINISTRATION	1671.0	2541.2	2310.3	2541.2	2310.3	-230.9	-9.0%
90	VETERANS LOAN FUND	753.1						
92	VETERANS SERVICES	140.2	142.1	216.0	216.0	216.0		
94	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2010.7	2440.3	2010.7	-429.6	-17.5%
96	*** PROGRAM TOTAL ***	3870.7	5123.6	4537.0	5197.5	4537.0	-660.5	-12.6%
100	TOURISM DIVISION							
102	TOURISM OPERATIONS	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
106	*** PROGRAM TOTAL ***	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
108	DEVELOPMENT BOARDS & COMM							
110	ALASKA POWER AUTHORITY	10907.1	10928.1	11242.9	10428.1	11242.9	814.8	7.7%
112	ROYALTY OIL & GAS BOARD	268.8			150.0		-150.0	-100.0%
114	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1643.3	1720.8	1643.3	-77.5	-4.5%
116	AGRICULTURAL ACTION COUNCIL	885.7	417.3	371.2	417.3	371.2	-46.1	-11.0%
120	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2744.9	2754.2	2744.9	-9.3	-0.2%
122	*** PROGRAM TOTAL ***	15633.8	15820.4	16002.3	15470.4	16002.3	531.9	3.3%
126	CIP POSITIONS & ASSOC COSTS							
128	PROJECT DIRECT CHG POSITIONS							
	IP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	28260.8	35976.5	28410.8	-7565.7	-21.0%
	***** TOTAL EXPENDITURES	71243.5	49056.9	40882.6	49480.8	42089.3	-7391.5	-14.8%
	***** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	35350.2	43810.8	36450.6	-7360.2	-16.7%
	OTHER FUNDS	2689.0	5615.8	5478.2	5615.8	5584.5	-31.3	-0.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

19:27

4/22/82

* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	MANAGEMENT & ADMINISTRATION							
6	COMMISSIONERS OFFICE	-435.5	1081.8	1061.8	1081.8	4200.2	3118.4	288.2%
8	ADMINISTRATIVE SERVICES	1655.1	1840.9	1783.4	1840.9	1783.4	-57.5	-3.0%
10	INFORMATION/RECORDS MGMT	3752.6	5214.7	4682.2	5214.7	4682.2	-532.5	-10.1%
12	STATE RECORDER	1306.2	1563.2	1498.0	1563.2	1498.0	-65.2	-4.1%
14	RESEARCH/SPECIAL PROJECTS	2775.7	2276.6	1915.7	2276.6	1915.7	-360.9	-15.8%
16	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11977.2	10941.1	11977.2	14079.5	2102.3	17.5%
	MGMT OF FOREST/LAND/WATER RES							
20	LAND SELECTION/TITLE DEFENSE	2020.1	1261.6	362.6	1261.6	362.6	-899.0	-71.2%
22	LAND DISPOSALS/FEE TITLE	18050.7	3420.5	3249.2	3420.5	3249.2	-171.3	-5.0%
24	LIMITED LAND DISPOSALS	2226.9	2457.0	2328.0	2457.0	2328.0	-129.0	-5.2%
26	WATER INVENTORY/ASSESSMENT	444.1	71.0	65.6	71.0	65.6	-5.4	-7.5%
28	WATER USE MANAGEMENT	1535.3	1397.8	1324.7	1397.8	1324.7	-73.1	-5.1%
30	TIMBER INVENTORY/SALES	1727.4	1718.2	1484.3	1968.2	1734.3	-233.9	-11.8%
32	FOREST RESEARCH	142.3	165.5	129.8	165.5	129.8	-35.7	-21.5%
34	FIRE PROTECTION/SUPPRESSION	3198.1	3938.3	3245.2	3938.3	3245.2	-693.1	-17.5%
36	FOREST LAND & WATER ADMIN.	1540.6	1923.2	1845.4	1923.2	1845.4	-77.8	-4.0%
	*** PROGRAM TOTAL ***	30885.5	16353.1	14034.8	16603.1	14284.8	-2318.3	-14.0%
	MGMT OF MINERAL RESOURCES							
40	LEASE SALES	1811.4	1715.1	1634.8	1715.1	1634.8	-80.3	-4.6%
42	LEASE SALE ADMIN	1259.0	1299.0	1240.9	1299.0	1240.9	-58.1	-4.5%
44	GEOLOGIC. HAZARD IDENT.	418.2	234.1		234.1		-234.1	-100.0%
46	GEOLOG. INVESTIGATIONS/MAPPING	1330.5						
48	MINERAL DEVELOPMENT	914.5	1051.9	1004.8	1051.9	1004.8	-47.1	-4.5%
50	MINERAL RESOURCES ADMIN.	652.5	1002.2	959.2	1002.2	959.2	-43.0	-4.2%
	*** PROGRAM TOTAL ***	6386.1	5302.3	4839.7	5302.3	4839.7	-462.6	-8.6%
	ENERGY MANAGEMENT							
54	COAL DEVELOPMENT	258.9	331.1	131.0	331.1	131.0	-200.1	-60.3%
56	GEOTHERMAL DEVELOPMENT	210.0	218.2	29.4	218.2	29.4	-188.8	-86.5%
	*** PROGRAM TOTAL ***	468.9	549.3	160.4	549.3	160.4	-388.9	-70.7%
	PARKS & RECREATION							
60	YOUTH CONSERVATION CORPS	346.7		177.0		177.0	177.0	100.0%
62	HISTORIC RESOURCE MGMT.	424.8	151.6	142.4	151.6	142.4	-9.2	-6.0%
64	PARK DESIGN/DEVELOPMENT	1491.5	314.3	302.1	314.3	302.1	-12.2	-3.8%
66	PARK MAINTENANCE & OPER	3189.5	3782.9	3695.4	3782.9	3695.4	-87.5	-2.2%
68	PARKS ADMINISTRATION	451.7	440.4	417.9	440.4	417.9	-22.5	-5.0%
	*** PROGRAM TOTAL ***	5904.2	4689.2	4734.8	4689.2	4734.8	45.6	1.0%
	GAS PIPELINE SURVEILLANCE							
72	GAS PIPELINE REVIEW	9218.8	13050.7	12881.7	13050.7	12881.7	-169.0	-1.2%
74	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	252.6	261.9	252.6	-9.3	-3.5%
	*** PROGRAM TOTAL ***	9455.4	13312.6	13134.3	13312.6	13134.3	-178.3	-1.2%
	*** CATEGORY TOTAL ***	62679.0	52183.7	47845.1	52433.7	51233.5	-1200.2	-2.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/22/82

***** DEPARTMENT OF NATURAL RESOURCES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
DEVELOPMENT							
AGRICULTURAL MANAGEMENT							
78	AGRICULTURAL DEVELOPMENT	342.7	419.0	402.1	419.0	402.1	-16.9 -4.0%
80	AG. FINANCING & PROMOTION	359.9	575.6	359.9	575.6	359.9	-215.7 -37.5%
82	AG RESEARCH/EXTENSION SVCS	743.1	710.8	689.5	710.8	689.5	-21.3 -3.0%
84	STATE FAIRS	333.1			333.1	333.1	
86	DIRECTORS OFFICE	488.5	196.9	187.5	196.9	187.5	-9.4 -4.7%
88	DESIGNATED GRANTS	52.7					
	*** PROGRAM TOTAL ***	2320.0	1902.3	1639.0	2235.4	1972.1	-263.3 -11.7%
***** TOTAL EXPENDITURES		64999.0	54086.0	49484.1	54669.1	53205.6	-1463.5 -2.6%
***** FUNDING							
	FED. RECEIPT	890.6	635.0	561.9	635.0	561.9	-73.1 -11.5%
	GENERAL FUND	54238.5	39101.9	34986.1	39685.0	38707.6	-977.4 -2.5%
	OTHER FUNDS	9869.9	14349.1	13936.1	14349.1	13936.1	-413.0 -2.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/22/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	NATURAL RESOURCE MANAGEMENT						
	COMMERCIAL FISH						
2	SALMON	9980.5					
4	HERRING	1189.0					
6	GROUND FISH	762.4					
8	LEGISLATIVE PROJECTS						
10	FINFISH		12560.9	10997.3	12560.9	11597.3	-963.6
12	SHELLFISH	2668.4	2962.7	2781.4	2962.7	2781.4	-181.3
14	TECHNICAL SVCS		530.5	819.5	530.5	819.5	289.0
16	ADMIN AND SUPPORT	1906.4	1514.0	1242.8	1514.0	1242.8	-271.2
18	SPECIAL PROJECTS	496.2	1123.0	1123.0	1123.0	1123.0	
	*** PROGRAM TOTAL ***	17002.9	18691.1	16964.0	18691.1	17564.0	-1127.1
	SPORT FISH						
22	INVESTIGATIONS AND RESEARCH	3814.5					
24	MANAGEMENT	1160.6					
26	SPORT FISH RESTORATION	101.5					
28	ADMINISTRATION & SUPPORT	329.3	2253.0	2180.8	2253.0	2180.8	-72.2
30	FINFISH		3332.7	3080.7	3332.7	3080.7	-252.0
	*** PROGRAM TOTAL ***	5405.9	5585.7	5261.5	5585.7	5261.5	-324.2
	F.R.E.D.						
34	OPERATIONS	10378.4					
36	TECHNOLOGY AND DEVELOPMENT	1357.2					
38	SUPPLEMENTAL PRODUCTIONS		8694.5	3031.2	8694.5	6031.2	-2663.3
40	ADMINISTRATION	1191.3	2044.9	297.9	2044.9	297.9	-1747.0
42	TECHNICAL SERVICES		1200.2	953.9	1200.2	953.9	-246.3
44	FINFISH		257.3	126.7	257.3	126.7	-130.6
	*** PROGRAM TOTAL ***	12926.9	12196.9	4409.7	12196.9	7409.7	-4787.2
	VESSELS						
46	TECHNICAL SERVICES	1878.9	1916.1	1464.4	1916.1	1464.4	-451.7
	LIMITED ENTRY						
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2533.8	2492.5	2533.8	2492.5	-41.3
	GAME						
52	INVESTIGATIONS AND RESEARCH	7464.9					
54	MANAGEMENT	634.4					
56	ADMINISTRATION AND SUPPORT						
58	HUNTER SAFETY	120.5					
60	NON-GAME FISH & WILDLIFE	203.5					
62	GAME		7841.7	7813.5	8327.7	7813.5	-514.2
64	LAND-WATER MANAGEMENT		339.3	325.6	339.3	325.6	-13.7
66	ADMINISTRATION AND SUPPORT		1288.3	1260.9	1288.3	1260.9	-27.4
68	SPECIAL PROJECTS	260.0	269.0	260.3	269.0	260.3	-8.7
	*** PROGRAM TOTAL ***	8683.3	9738.3	9660.3	10224.3	9660.3	-564.0
	ADMINISTRATION AND SUPPORT						
72	OFFICE OF THE COMMISSIONER	-371.7	1009.8	844.3	1009.8	5372.3	4362.5
74	TECHNICAL & LOGISTICAL SERV.	407.8	652.8	548.4	652.8	548.4	-104.4
76	ADMINISTRATIVE SERVICES	3159.2	3064.4	2965.0	3064.4	2965.0	-99.4

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/22/82

* * * * * DEPARTMENT OF FISH & GAME * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4727.0	4357.7	4727.0	8885.7	4158.7	88.0%
80	BOARDS OF FISH AND GAME ADMIN AND SUPPORT	493.8	1012.0	492.2	1012.0	492.2	-519.8	-51.3%
84	SUBSISTENCE DIVISION							
86	SUBSISTENCE SECTION	1425.7						
88	ADMINISTRATION AND SUPPORT		905.2	470.6	905.2	470.6	-434.6	-48.0%
	SOCIOECONOMIC INVESTIGATION		1119.6	958.6	1119.6	958.6	-161.0	-14.3%
	*** PROGRAM TOTAL ***	1425.7	2024.8	1429.2	2024.8	1429.2	-595.6	-29.3%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	593.6	344.0	593.6	344.0	-249.6	-42.0%
108	LAND AND WATER MANAGEMENT		1445.4	604.9	1445.4	604.9	-840.5	-58.0%
110	SPECIAL PROJECTS		4516.1	4516.1	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6555.1	5465.0	6555.1	5465.0	-1090.1	-16.5%
112	KING CRAB QUALITY CONTROL BD CIP POSITIONS & ASSOC COSTS	449.3						
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
	***** TOTAL EXPENDITURES	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
	***** FUNDING							
	FED. RECEIPT	7852.8	9178.2	9419.5	9378.2	9419.5	41.3	0.3%
	GENERAL FUND	42463.6	45313.7	32245.7	45599.7	37881.2	-7718.5	-16.8%
	OTHER FUNDS	10521.2	10488.9	10331.3	10488.9	12823.8	2334.9	22.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/22/82

* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
NATURAL RESOURCE MANAGEMENT								
FISH & WILDLIFE PROTECTION								
2	ENFORCEMENT	7940.8	8357.2	7666.9	8357.2	7984.4	-372.8	-4.5%
4	DIRECTORS OFFICE	756.2	792.5	660.1	792.5	660.1	-132.4	-16.6%
6	AIRCRAFT SECTION	991.2	996.5	996.5	996.5	996.5		
8	MARINE ENFORCEMENT	2311.7	2874.4	2830.4	2874.4	2830.4	-44.0	-1.5%
	*** PROGRAM TOTAL ***	11999.9	13020.6	12153.9	13020.6	12471.4	-549.2	-4.1%
PUBLIC PROTECTION								
12	FIRE SAFETY	1011.1	1111.5	1060.2	1111.5	1060.2	-51.3	-4.5%
16	HIGHWAY SAFETY PLANNING AGENCY	1729.5	975.9	1070.6	975.9	1070.6	94.7	9.6%
DRIVER VEHICLE SERVICES								
20	DRIVER SERVICES	738.9	783.2	783.2	783.2	783.2		
22	VEHICLE SERVICES	419.8	445.8	431.6	445.8	431.6	-14.2	-3.1%
24	FIELD OPERATIONS	3887.8	3688.6	3688.6	3688.6	3688.6		
26	ADMINISTRATION	660.4	712.5	699.9	712.5	699.9	-12.6	-1.7%
	*** PROGRAM TOTAL ***	5706.9	5630.1	5603.3	5630.1	5603.3	-26.8	-0.5%
	*** CATEGORY TOTAL ***	8447.5	7717.5	7734.1	7717.5	7734.1	16.6	0.1%
ADMINISTRATION OF JUSTICE								
ALASKA STATE TROOPERS								
30	DETACHMENTS & C.I.B.	19786.5	22518.1	23346.6	22518.1	23346.6	828.5	3.6%
32	NARCOTICS UNIT	1578.1	1832.8	1823.6	1832.8	1823.6	-9.2	-0.5%
34	DIRECTOR'S OFFICE	659.6	854.8	680.9	854.8	680.9	-173.9	-20.2%
	*** PROGRAM TOTAL ***	22024.2	25205.7	25851.1	25205.7	25851.1	645.4	2.5%
AST SUP & SERV.								
38,	LABORATORY SERVICES	635.2	712.8	639.6	712.8	639.6	-73.2	-10.2%
40	CENTRAL COMMUNICATIONS	1649.2	1836.0	1701.1	1836.0	1701.1	-134.9	-7.2%
42	COMMUNITY SERVICES	107.8	189.6	176.6	189.6	176.6	-13.0	-6.8%
44	JUDICIAL SERVICES-A.S.T.	3134.9	3142.3	2979.2	3142.3	2979.2	-163.1	-5.1%
46.	PRISONER TRANSPORT		689.5	539.5	689.5	539.5	-150.0	-21.7%
48	SEARCH AND RESCUE		267.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6837.9	6303.7	6837.9	6303.7	-534.2	-7.7%
ADMINISTRATION								
52	CONTRACT JAILS	900.6	2987.6	2987.6	2987.6	2987.6		
54	COMMISSIONERS OFFICE	766.8	624.7	534.6	2324.7	1649.4	-675.3	-29.0%
56	TRAINING	1296.7	1412.6	1346.5	1412.6	1346.5	-66.1	-4.6%
58	ADMINISTRATION & SUPPORT	3186.2	3922.4	3696.9	3922.4	3696.9	-225.5	-5.6%
60	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	8947.3	8565.6	10647.3	9680.4	-966.9	-9.0%
64	BUILDING SECURITY	261.4	318.4	300.0	318.4	300.0	-18.4	-5.7%
68	BUREAU OF VEHICLE ENFORCEMENT	1259.5	2003.0	2212.6	2003.0	2212.6	209.6	10.5%
VILLAGE PUBLIC SAFETY OFFICER								
72	CONTRACTS	3457.2	3768.4	3580.0	3768.4	3580.0	-188.4	-5.0%
74	DIRECT V.P.S.O. SUPPORT	2928.5	2468.5	2606.0	2468.5	2606.0	137.5	5.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF PUBLIC SAFETY *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
76	ADMINISTRATION	344.0	315.2	290.6	315.2	290.6	-24.6	-7.7%
	*** PROGRAM TOTAL ***	6729.7	6552.1	6476.6	6552.1	6476.6	-75.5	-1.1%
80	POLICE STANDARDS COUNCIL	290.4	319.1	306.5	319.1	306.5	-12.6	-3.8%
84	VIOLENT CRIMES COMP BOARD	351.8	382.3	376.2	382.3	376.2	-6.1	-1.5%
88	DOMESTIC VIOLENCE COUNCIL	3830.8	4136.1	2930.8	4136.1	3255.8	-880.3	-21.2%
	*** CATEGORY TOTAL ***	46559.7	54701.9	53323.1	56401.9	54762.9	-1639.0	-2.8%
	***** TOTAL EXPENDITURES	67007.1	75440.0	73211.1	77140.0	74968.4	-2171.6	-2.7%
	***** FUNDING							
	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	71358.8	75276.9	73103.2	-2173.7	-2.8%
	OTHER FUNDS	475.7	488.9	478.1	488.9	488.9		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
TRANSPORTATION								
ADMINISTRATION								
2	COMMISSIONER'S OFFICE	-6754.9	706.3	895.1	706.3	5653.7	4947.4	700.5%
4	INTERNAL REVIEW	687.6	718.1	687.6	718.1	687.6	-30.5	-4.1%
6	FINANCIAL MANAGEMENT	4838.0	2225.0	2206.2	2225.0	2206.2	-18.8	-0.7%
8	SUPPORT SERVICES	6642.4	2975.6	3023.4	2975.6	3023.4	47.8	1.5%
10	REGIONAL OPERATIONS		4919.2	4933.4	4919.2	4933.4	14.2	0.2%
12	INFORMATION SYSTEMS		3083.3	1317.4	3083.3	1317.4	-1765.9	-57.2%
	*** PROGRAM TOTAL ***	5413.1	14627.5	13063.1	14627.5	17821.7	3194.2	21.7%
14	MAINTENANCE & OPERATIONS							
18	SAFETY & SECURITY	740.8	963.8	740.8	963.8	740.8	-223.0	-23.0%
20	AIRPORT LEASING	811.9	976.9	740.9	976.9	740.9	-236.0	-24.1%
22	ADMINISTRATION	501.5	505.3	501.5	505.3	2501.5	1996.2	395.0%
	*** PROGRAM TOTAL ***	2054.2	2446.0	1983.2	2446.0	3983.2	1537.2	62.7%
CENTRAL REGION M & O								
26	AIRPORTS	5359.6	5924.2	5359.6	5924.2	5359.6	-564.6	-9.5%
28	HIGHWAYS	18409.2	19815.5	18409.2	19815.5	18409.2	-1406.3	-7.0%
30	FACILITIES	2781.3	3122.6	2781.3	3122.6	2781.3	-341.3	-10.8%
32	ADMINISTRATION	1065.9	1171.1	1065.9	1171.1	1065.9	-105.2	-9.0%
	*** PROGRAM TOTAL ***	27616.0	30033.4	27616.0	30033.4	27616.0	-2417.4	-8.0%
INTERIOR REGION M & O								
36	AIRPORTS	2168.2	2192.9	2168.2	2192.9	2168.2	-24.7	-1.0%
38	HIGHWAYS	11886.2	12403.7	11886.2	12403.7	11886.2	-517.5	-4.1%
40	FACILITIES	3247.6	3305.2	3247.6	3305.2	3247.6	-57.6	-1.6%
42	DALTON HIGHWAY MAINT	5842.8	6569.3	5842.8	6569.3	5842.8	-726.5	-11.0%
44	DALTON HIGHWAY FACILITIES	1589.3	1714.5	1579.3	1714.5	1579.3	-135.2	-7.8%
46	ADMINISTRATION	801.3	1032.4	801.3	1032.4	801.3	-231.1	-22.3%
	*** PROGRAM TOTAL ***	25535.4	27218.0	25525.4	27218.0	25525.4	-1692.6	-6.1%
SOUTHEAST REGION M & O								
50	AIRPORTS	413.3	514.3	413.3	514.3	413.3	-101.0	-19.5%
52	HIGHWAYS	6323.8	7266.7	6323.8	7266.7	6323.8	-942.9	-13.0%
54	FACILITIES	4277.7	4555.8	4277.7	4555.8	4277.7	-278.1	-6.0%
56	ADMINISTRATION	380.7	406.3	380.7	406.3	380.7	-25.6	-6.2%
	*** PROGRAM TOTAL ***	11395.5	12743.1	11395.5	12743.1	11395.5	-1347.6	-10.5%
WESTERN REGION M & O								
60	AIRPORTS	2301.2	2494.8	2301.2	2494.8	2301.2	-193.6	-7.7%
62	HIGHWAYS	1828.0	1948.4	1828.0	1948.4	1828.0	-120.4	-6.1%
64	FACILITIES	698.2	829.8	698.2	829.8	698.2	-131.6	-15.8%
66	ADMINISTRATION	347.7	363.9	347.7	363.9	347.7	-16.2	-4.5%
	*** PROGRAM TOTAL ***	5175.1	5636.9	5175.1	5636.9	5175.1	-461.8	-8.1%
SOUTHCENTRAL REGION M & O								
70	AIRPORTS	737.3	835.7	737.3	835.7	737.3	-98.4	-11.7%
72	HIGHWAYS	6551.7	7692.1	6551.7	7692.1	6551.7	-1140.4	-14.7%
74	FACILITIES	2640.0	2777.7	2640.0	2777.7	2640.0	-137.7	-5.0%
76	ADMINISTRATION	425.5	473.1	425.5	473.1	425.5	-47.6	-10.0%
	*** PROGRAM TOTAL ***	10354.5	11778.6	10354.5	11778.6	10354.5	-1424.1	-12.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	STATE EQUIPMENT FLEET							
80	CENTRAL REGION	5354.8	6333.6	5354.8	6333.6	5354.8	-978.8	-15.5%
82	INTERIOR REGION	4174.0	4779.2	4174.0	4779.2	4174.0	-605.2	-12.6%
84	DALTON HIGHWAY	1521.7	1854.0	1521.7	1854.0	1521.7	-332.3	-17.8%
86	SOUTHEAST REGION	1702.9	2046.4	1702.9	2046.4	1702.9	-343.5	-16.7%
88	WESTERN REGION	750.3	902.4	750.3	902.4	750.3	-152.1	-16.8%
90	SOUTHCENTRAL REGION	2392.4	2836.2	2392.4	2836.2	2392.4	-443.8	-15.5%
92	ADMINISTRATION	494.5	546.2	494.5	546.2	494.5	-51.7	-9.5%
94	ADJUSTMENTS FOR HWCN SERVICES							
	*** PROGRAM TOTAL ***	16390.6	19298.0	16390.6	19298.0	16390.6	-2907.4	-15.0%
	ANCHORAGE INT AIRPORT							
98	FIELD MAINTENANCE	2235.5	2540.9	2537.6	2540.9	2537.6	-3.3	0.0%
100	BUILDING MAINTENANCE	2242.2	2957.1	2457.9	2957.1	2457.9	-499.2	-16.8%
102	SECURITY	3067.1	3303.9	3242.3	3303.9	3242.3	-61.6	-1.8%
104	CUSTODIAL	1790.8	2691.2	2085.3	2691.2	2085.3	-605.9	-22.5%
106	EQUIPMENT	971.9	1028.9	1025.8	1028.9	1025.8	-3.1	-0.2%
108	ADMINISTRATION	1718.5	1905.2	1718.5	1905.2	1718.5	-186.7	-9.7%
	*** PROGRAM TOTAL ***	12026.0	14427.2	13067.4	14427.2	13067.4	-1359.8	-9.3%
	FAIRBANKS INT AIRPORT							
112	FIELD MAINTENANCE	1149.5	1283.0	1149.5	1283.0	1149.5	-133.5	-10.3%
114	BUILDING MAINTENANCE	1005.1	1104.2	1005.1	1104.2	1005.1	-99.1	-9.0%
116	SECURITY	2377.6	2530.9	2377.6	2530.9	2377.6	-153.3	-6.0%
118	CUSTODIAL	341.2	392.8	341.2	392.8	341.2	-51.6	-13.0%
120	ADMINISTRATION	562.5	613.2	562.5	613.2	562.5	-50.7	-8.2%
	*** PROGRAM TOTAL ***	5435.9	5924.1	5435.9	5924.1	5435.9	-488.2	-8.1%
	MARINE TRANSPORTATION							
124	SOUTHEAST VESSEL OPERATIONS	34709.7	36838.2	34709.7	36838.2	34709.7	-2128.5	-5.7%
126	SOUTHEAST VESSEL OVERHAUL	5506.7	6516.0	5506.7	6516.0	5506.7	-1009.3	-15.5%
128	SOUTHEAST SHORE FACILITIES	2189.8	2325.6	2189.8	2325.6	2189.8	-135.8	-5.7%
130	SOUTHWEST VESSEL OPERATIONS	7246.1	7687.2	7246.1	7687.2	7246.1	-441.1	-5.6%
132	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1065.0	1216.4	1065.0	-151.4	-12.3%
134	SOUTHWEST SHORE FACILITIES	625.8	717.5	625.8	717.5	625.8	-91.7	-12.7%
136	ADMINISTRATION	2199.6	2515.4	2199.6	2515.4	2199.6	-315.8	-12.5%
	*** PROGRAM TOTAL ***	53542.7	57816.3	53542.7	57816.3	53542.7	-4273.6	-7.3%
	DESIGN & CONSTRUCTION							
140	HIGHWAY D & C	42924.1						
142	AVIATION D & C	5751.4						
144	RIGHT OF WAY	1139.7						
146	HARBOR D & C	1425.5						
148	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
150	DESIGN & CONSTRUCTION							
154	PROGRAM MANAGEMENT		510.2	-44.9	510.2	510.2		
156	CLAIMS & BIDDING		1408.4	1241.1	1408.4	1408.4		
	*** PROGRAM TOTAL ***		1918.6	1196.2	1918.6	1918.6		
160	STANDARDS & TECHNICAL SERVICES							
	DIRECTOR'S OFFICE		340.6	-1141.0	340.6	340.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
162	BRIDGE & HYDROLOGY		1177.7	1242.0	1177.7	1177.7	
164	RIGHT OF WAY & LAND ACQUISITION		429.5	428.1	429.5	429.5	
166	TECHNICAL SERVICES		1021.4	1012.5	1021.4	1021.4	
168	ENGINEERING STANDARDS & REVIEW		569.2	580.8	569.2	569.2	
170	MATERIALS ENGINEERING		751.7	768.5	751.7	751.7	
172	SCHEDULE COORDINATION		129.6	80.4	129.6	129.6	
174	CIP PROGRAM		440.7	331.9	440.7	440.7	
	*** PROGRAM TOTAL ***		4860.4	3303.2	4860.4	4860.4	
	CENTRAL REGION D&C						
178	DIRECTOR'S OFFICE		571.8	-5504.6	571.8	571.8	
180	AVIATION		3413.2	2930.9	3413.2	3413.2	
182	HIGHWAYS		6593.9	6079.5	6593.9	6593.9	
184	BUILDINGS & HARBORS		1798.0	1653.3	1798.0	1798.0	
186	RIGHT OF WAY		2486.8	2221.4	2486.8	2486.8	
188	TECHNICAL SERVICES		2694.5	2468.3	2694.5	2694.5	
190	CIP PROGRAM		5124.4	4342.9	5124.4	5124.4	
	*** PROGRAM TOTAL ***		22682.6	14191.7	22682.6	22682.6	
	INTERIOR REGION D&C						
194	DIRECTOR'S OFFICE		624.2	-5732.1	624.2	624.2	
196	AVIATION		1160.3	944.1	1160.3	1160.3	
198	HIGHWAYS		7012.7	5729.9	7012.7	7012.7	
200	BUILDINGS & HARBORS		1558.7	1243.1	1558.7	1558.7	
202	RIGHT OF WAY		1001.7	864.2	1001.7	1001.7	
204	TECHNICAL SERVICES		1577.6	1364.3	1577.6	1577.6	
206	NOME RESIDENCY		879.3	724.8	879.3	879.3	
208	VALDEZ RESIDENCY		1438.7	1199.5	1438.7	1438.7	
210	CIP PROGRAM		10904.4	8496.7	10904.4	10904.4	
	*** PROGRAM TOTAL ***		26157.6	14834.5	26157.6	26157.6	
	SOUTHEAST REGION D&C						
214	DIRECTOR'S OFFICE		637.3	-2380.9	637.3	637.3	
216	HIGHWAYS & AVIATION		3592.8	2818.0	3592.8	3592.8	
218	HARBORS & MARINE FACILITIES		1719.9	1276.8	1719.9	1719.9	
220	BUILDINGS		1104.3	765.6	1104.3	1104.3	
222	RIGHT OF WAY		873.6	815.8	873.6	873.6	
224	TECHNICAL SERVICES		1525.6	1264.9	1525.6	1525.6	
226	CIP PROGRAM		2339.5	2236.0	2339.5	2339.5	
	*** PROGRAM TOTAL ***		11793.0	6796.2	11793.0	11793.0	
	PLANNING & PROGRAMMING						
230	ADMINISTRATION	1957.0	1116.7		1116.7		-1116.7
232	CENTRAL TRANSPORTATION PLNG	1759.8	1991.2	1190.0	1991.2	1991.2	
234	CENTRAL FACILITIES PLNG	721.8	988.4		988.4		-988.4
236	INTERIOR TRANSPORTATION PLNG	3252.6	1374.6	1190.0	1374.6	1374.6	
238	INTERIOR FACILITIES PLNG	347.5	479.2		479.2		-479.2
240	INTERIOR RESEARCH & DEV	957.8	1188.3		1188.3		-1188.3
242	SOUTHEAST TRANSPORTATION PLNG	1739.6	2655.6	1190.0	2655.6	2200.0	-455.6
244	SOUTHEAST FACILITIES PLNG	433.1	607.4		607.4		-607.4
	*** PROGRAM TOTAL ***	11169.2	10401.4	3570.0	10401.4	5565.8	-4835.6

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	CIP POSITIONS & ASSOC COSTS						
246	PROJECT DIRECT CHG POSITIONS						
248	CIP OVERHEAD POSITIONS & COSTS						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7 -5.8%
	***** TOTAL EXPENDITURES	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7 -5.8%
	***** FUNDING						
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0	
	GENERAL FUND	161254.6	178780.5	155382.8	174780.5	158106.6	-16673.9 -9.5%
	OTHER FUNDS	80177.6	100682.2	71758.4	104682.2	104879.4	197.2 0.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	330.7	540.7	467.3	540.7	1034.4	493.7	91.2%
8	ADMINISTRATIVE SERVICES	465.7	540.2	453.0	540.2	453.0	-87.2	-16.0%
10	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1080.9	920.3	1080.9	1487.4	406.5	37.5%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	446.1	291.1	284.0	291.1	284.0	-7.1	-2.3%
16	PERMIT SECTION	194.8	171.4	170.1	171.4	170.1	-1.3	-0.7%
18	MONITORING & LAB SUPPORT	679.4	845.2	812.5	845.2	812.5	-32.7	-3.8%
20	FACILITY CONSTRUCTION AND OPER	1394.5	1068.3	1014.9	1068.3	1014.9	-53.4	-5.0%
22	SOUTHEAST REGION	928.3	1015.2	983.9	1015.2	983.9	-31.3	-3.0%
24	SOUTHCENTRAL REGION	1555.2	1880.5	1663.4	1880.5	1663.4	-217.1	-11.5%
26	NORTHERN REGION	1524.0	1963.6	1832.0	1963.6	1832.0	-131.6	-6.6%
28	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7235.3	6760.8	7235.3	6760.8	-474.5	-6.5%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	793.4	146.8	143.5	146.8	143.5	-3.3	-2.1%
34	WATER QUALITY MANAGEMENT	1367.4	1043.9	1007.3	1043.9	1007.3	-36.6	-3.5%
36	MANAGEMENT & TECH ASSISTANCE	549.9	805.8	734.7	805.8	734.7	-71.1	-8.7%
38	AIR & SOLID WASTE	1011.0	1390.7	984.7	1390.7	984.7	-406.0	-29.1%
	*** PROGRAM TOTAL ***	3721.7	3387.2	2870.2	3387.2	2870.2	-517.0	-15.2%
	GAS PIPELINE SURVEILLANCE							
40	SURVEILLANCE ACTIVITIES	1478.9	2053.6	1993.7	2053.6	1993.7	-59.9	-2.8%
42	CIP POSITIONS & ASSOC COSTS							
	PROJECT DIRECT CHG POSITIONS							
	*** CATEGORY TOTAL ***	13446.4	13757.0	12545.0	13757.0	13112.1	-644.9	-4.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	196.6	164.3	137.8	164.3	137.8	-26.5	-16.0%
48	ANIMAL INDUSTRY	591.4	664.7	634.8	664.7	634.8	-29.9	-4.5%
50	SEAFOOD INDUSTRY	675.0	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1602.3	1545.9	1602.3	1545.9	-56.4	-3.5%
	***** TOTAL EXPENDITURES	14909.4	15359.3	14090.9	15359.3	14658.0	-701.3	-4.5%
	***** FUNDING							
	FED. RECEIPT	3160.6	2282.7	2485.1	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	9369.6	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2236.2	2296.1	2236.2	-59.9	-2.5%

STATE OF ALASKA --- OPERATING BUDGET SUMMARY

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/22/82

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
SOCIAL SERVICES								
SENIOR CITIZENS TAX RELIEF								
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2055.3	2000.0	2055.3	2055.3		
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	185.0	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	158.7	100.0	158.7	158.7		
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	100.0	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2522.1	2385.0	2522.1	2522.1		
CHILD ASSISTANCE								
12	CHILD CARE	6040.7	7331.8	5947.3	7331.8	6571.7	-760.1	-10.3%
14	HEAD START GRANTS	2400.0	2616.0	2400.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0		100.0		100.0	100.0	100.0%
	*** PROGRAM TOTAL ***	8655.7	9947.8	8447.3	9947.8	9287.7	-660.1	-6.5%
CETA								
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		744.7	744.7	744.7	744.7		
38	ADMN. & EMPLOY COUNSELING		2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM		1000.0		1000.0		-1000.0	-100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18144.3	7711.1	6711.1	7711.1	6711.1	-1000.0	-13.0%
	*** CATEGORY TOTAL ***	29245.0	20181.0	17543.4	20181.0	18520.9	-1660.1	-8.1%
DEVELOPMENT								
COMMUNITY ASSISTANCE GRANTS								
44	MUNICIPAL REVENUE SHARING	55707.6	55721.3	55707.6		55707.6	55707.6	100.0%
50	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	3000.0	2915.0	1300.0	2915.0	2300.0	-615.0	-21.0%
56	ORGANIZATIONAL GRANTS	27.0	28.4	29.4	28.4	29.4	1.0	3.5%
58	COMMUNITY LEGAL ASST GRANTS	108.0	46.1	117.7	46.1	117.7	71.6	155.2%
60	BULK FUEL GRANTS	2627.4	1266.0	1300.0	1266.0	1300.0	34.0	2.6%
64	COMMUNITY BLOCK GRANTS		2600.0	2600.0	2600.0	2600.0		
	*** PROGRAM TOTAL ***	64164.3	65513.6	63991.5	9792.3	64991.5	55199.2	563.6%
LOCAL GOVERNMENT ASSISTANCE								
66	TRAINING, DEVELOPMENT & RDA	1306.5	1689.6	1606.6	1689.6	1606.6	-83.0	-4.8%
70	STATE ASSESSOR	305.8	328.0	304.3	328.0	304.3	-23.7	-7.1%
72	LOCAL BOUNDARY COMMISSION	128.5	116.1	110.1	116.1	110.1	-6.0	-5.1%
74	REVENUE SHARING ADMINISTRATION	86.9	96.1	91.0	96.1	91.0	-5.1	-5.2%
76	COASTAL ENERGY IMPACT PROGRAM	2152.6	3626.0	3623.5	3626.0	3623.5	-2.5	0.0%
78								

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5735.5	5855.8	5735.5	-120.3	-2.0%
	COMMUNITY PLANNING SERVICES							
82	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	1647.5	4198.4	3810.0	-388.4	-9.2%
84	MUNICIPAL LANDS TRUSTEE	274.5	282.8	263.6	282.8	263.6	-19.2	-6.7%
86	ANCSA PLAN OF SURVEY	370.1	398.1	372.2	398.1	372.2	-25.9	-6.5%
88	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	2283.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	54.4	557.2	266.3	559.7	873.6	313.9	56.0%
94	ADMINISTRATIVE SERVICES	1062.1	895.8	853.5	895.8	853.5	-42.3	-4.6%
96	RURAL DEVELOPMENT COUNCIL	179.9			196.7		-196.7	-100.0%
98	FIRE PREVENTION TASK FORCE	145.5						
100	CITIZEN PARTICIPATION PROJECT	106.7						
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	1453.0	1119.8	1652.2	1727.1	74.9	4.5%
106	COASTAL ZONE MANAGEMENT							
110	COASTAL ZONE MANAGEMENT	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	*** PROGRAM TOTAL ***	4910.0	5223.0		5223.0	3888.0	-1335.0	-25.5%
	HOUSING ASSISTANCE							
114	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1001.3	1029.8	1001.3	-28.5	-2.7%
116	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1095.1	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	74225.2	28526.2	81883.0	53356.8	187.0%
	***** TOTAL EXPENDITURES	111322.0	104229.3	91768.6	48707.2	100403.9	51696.7	106.0%
	***** FUNDING							
	FED. RECEIPT	27788.8	20477.3	15703.7	20477.3	19142.7	-1334.6	-6.5%
	GENERAL FUND	80661.4	80842.5	75681.2	25320.4	78784.9	53464.5	211.1%
	OTHER FUNDS	2871.8	2909.5	383.7	2909.5	2476.3	-433.2	-14.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * LEGISLATURE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2537.4	2759.4	2681.2	-78.2	-2.7%
4	LEGISLATIVE FINANCE	3020.1	2714.8	2145.7	2730.4	2341.2	-389.2	-14.2%
6	COMMITTEE EXPENSES	900.0	732.4	248.7	732.4	488.7	-243.7	-33.2%
	*** PROGRAM TOTAL ***	6464.2	6206.6	4931.8	6222.2	5511.1	-711.1	-11.3%
	LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	1953.4	2148.7	2027.0	2148.7	2027.0	-121.7	-5.6%
12	LEADERSHIP	5125.2	4000.0	1638.0	4000.0	4000.0		
14	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	238.6	308.4	1160.5	852.1	276.0%
16	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	3330.2	3922.0	3330.2	-591.8	-15.0%
18	HOUSE RESEARCH	566.1	500.0	300.0	500.0	300.0	-200.0	-40.0%
20	LAA LEGAL SERVICES	1274.0	1401.4	1274.0	1401.4	1274.0	-127.4	-9.0%
22	SESSION EXPENSES	4768.6	5245.5	5449.8	5245.5	5449.8	204.3	3.8%
24	COUNCIL & SUBCOMMITTEES	400.0	440.0	200.0	440.0	200.0	-240.0	-54.5%
26	OFFICE SPACE RENTAL	2000.5	2197.2	1796.3	2197.2	1796.3	-400.9	-18.1%
28	EQUIPMENT ACCOUNT	542.4	596.7	93.0	596.7	93.0	-503.7	-84.3%
30	PUBLIC SERVICES	2121.1	2333.2	2106.2	2333.2	2106.2	-227.0	-9.6%
32	SENATE ADVISORY COUNCIL	566.1	500.0	300.0	500.0	500.0		
	*** PROGRAM TOTAL ***	23163.3	23593.1	18753.1	23593.1	22237.0	-1356.1	-5.6%
34	OFFICE OF OMBUDSMAN							
	OFFICE OF OMBUDSMAN	1100.0	1300.0	1100.0	1300.0	1169.4	-130.6	-10.0%
	*** CATEGORY TOTAL ***	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	***** TOTAL EXPENDITURES	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	***** FUNDING							
	GENERAL FUND	30702.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	OTHER FUNDS	25.0						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** ALASKA COURT SYSTEM *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	ADMINISTRATION OF JUSTICE						
	ALASKA COURT SYSTEM						
2	APPELLATE COURTS	3144.8	1647.3	3300.7	3047.3	3300.7	253.4 8.2%
4	TRIAL COURTS	24905.3	27126.2	26055.6	27126.2	26055.6	-1070.6 -3.8%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3608.0	3779.6	4942.0	1162.4 30.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	32964.3	33953.1	34298.3	345.2 1.0%
10	JUDICIAL QUALIFICATIONS	55.4	66.7	55.4	66.7	55.4	-11.3 -16.8%
14	JUDICIAL COUNCIL	362.0	502.8	400.5	502.8	400.5	-102.3 -20.2%
	*** CATEGORY TOTAL ***	32029.1	33122.6	33420.2	34522.6	34754.2	231.6 0.6%
	***** TOTAL EXPENDITURES	32029.1	33122.6	33420.2	34522.6	34754.2	231.6 0.6%
	***** FUNDING						
	GENERAL FUND	32029.1	33122.6	33420.2	34522.6	34754.2	231.6 0.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
2	UNIVERSITY OF ALASKA						
4	FUNDING ADJUSTMENT						
	GENERAL FUND RED				-8000.0	8000.0	-100.0%
	*** PROGRAM TOTAL ***				-8000.0	8000.0	-100.0%
6	STATEWIDE ADMINISTRATION						
10	STATEWIDE ADMINISTRATION			15785.2		16785.2	16785.2 100.0%
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1		7963.9	-7963.9	-100.0%
14	DATA PROCESSING SERVICE	5159.0	5306.3		5306.3	-5306.3	-100.0%
16	RISK MANAGEMENT	1072.7	1134.2		1134.2	-1134.2	-100.0%
18	SPECIAL STATEWIDE PROGRAMS		2568.1		2568.1	-2568.1	-100.0%
20	DESIGNATED GRANTS	200.0					
22	FISHERIES INDUSTRIAL TECH CENT	175.0					
24	REGENTS STAFF AND SUPPORT						
26	RECRUITMENT - RELOCATION						
28	FACULTY SABBATICAL LEAVE PROG.						
30	UNDISTRIBUTED SALARY ADJUST.		9846.9		9846.9	9846.9	
	*** PROGRAM TOTAL ***	7434.8	17819.4	15785.2	26819.4	26632.1	-187.3 -0.6%
32	UNIVERSITY OF ALASKA/FAIRBANKS						
36	ORGANIZED RESEARCH			45859.5		46009.5	46009.5 100.0%
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8		45580.8	-45580.8	-100.0%
40	SPECIAL STATE PROJECTS	689.2	620.7		620.7	-620.7	-100.0%
	*** PROGRAM TOTAL ***	47796.3	46201.5	45859.5	46201.5	46009.5	-192.0 -0.3%
	UA - FAIRBANKS						
44	UA - FAIRBANKS			60619.8		60907.6	60907.6 100.0%
46	INSTRUCTION	18317.0	20935.8		20935.8	-20935.8	-100.0%
48	PUBLIC SERVICE-KUAC	1575.3	1587.6		1755.6	-1755.6	-100.0%
50	ACADEMIC SUPPORT	6674.0	7192.6		7192.6	-7192.6	-100.0%
52	STUDENT SERVICES	2912.9	3478.1		3478.1	-3478.1	-100.0%
54	ADMIN. AND PLANT	20420.2	21142.0		21142.0	-21142.0	-100.0%
56	AUXILIARY SERVICES	5879.7	6412.9		6412.9	-6412.9	-100.0%
58	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6		1043.6	-1043.6	-100.0%
60	DEPARTMENT OF JOURNALISM	260.0					
	*** PROGRAM TOTAL ***	57048.6	61792.6	60619.8	61960.6	60907.6	-1053.0 -1.6%
62	UNIVERSITY OF ALASKA/ANCHORAGE						
66	UA - ANCHORAGE			28136.3		28136.3	28136.3 100.0%
68	INSTRUCTION	8759.5	9561.0		9561.0	-9561.0	-100.0%
70	RES & PROF CENTERS	1097.6	1118.0		1118.0	-1118.0	-100.0%
72	ACADEMIC SUPPORT	3585.3	3634.4		3634.4	-3634.4	-100.0%
74	STUDENT SERVICES	1393.8	1363.9		1363.9	-1363.9	-100.0%
76	ADMIN. AND PLANT	7607.1	9094.7		9094.7	-9094.7	-100.0%
78	AUXILIARY SERVICES	1504.2	1783.5		1783.5	-1783.5	-100.0%
80	INTERCOLL ATHLETICS	1672.6	1765.8		1765.8	-1765.8	-100.0%
	*** PROGRAM TOTAL ***	25620.1	28321.3	28136.3	28321.3	28136.3	-185.0 -0.6%
82	UNIVERSITY OF ALASKA/JUNEAU						
86	UA - JUNEAU			10212.0		10212.0	10212.0 100.0%
88	INSTRUCTION	5122.3	5838.4		5838.4	-5838.4	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
90	ACADEMIC SUPPORT	1016.5	1171.4		1041.4		-1041.4 -100.0%
92	STUDENT SERVICES	287.7	429.2		429.2		-429.2 -100.0%
94	ADMIN. AND PLANT	2300.2	2908.7		2908.7		-2908.7 -100.0%
96	AUXILIARY SERVICES	232.6	381.0		381.0		-381.0 -100.0%
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4		233.4		-233.4 -100.0%
	*** PROGRAM TOTAL ***	9173.4	10962.1	10212.0	10832.1	10212.0	-620.1 -5.6%
100	CC, COOP EXT & RURAL ED						
104	STATEWIDE STAFF & SUPPORT			5680.6		5680.6	5680.6 100.0%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0		1692.0		-1692.0 -100.0%
108	COMMUNITY COLL. CONTRACT	429.6	317.5		317.5		-317.5 -100.0%
110	INSTRUCTION	158.8	530.5		530.5		-530.5 -100.0%
112	ACADEMIC SUPPORT	815.8	3416.0		3416.0		-3416.0 -100.0%
114	FISHERY TECHNOLOGY CENTER						
116	STUDENT LOANS, SCHOLARSHIPS						
118	AUXILIARY SERVICES						
	*** PROGRAM TOTAL ***	3314.3	5956.0	5680.6	5956.0	5680.6	-275.4 -4.5%
	CC, COOP EXT & RURAL ED						
122	ANCHORAGE CC			19923.8		19923.8	19923.8 100.0%
124	INSTRUCTION	11622.7	12016.6		12016.6		-12016.6 -100.0%
126	CHUGIAK-EAGLE RIVER	275.0	279.5		279.5		-279.5 -100.0%
128	OTHER	7598.5	7302.3		7302.3		-7302.3 -100.0%
	*** PROGRAM TOTAL ***	19496.2	19598.4	19923.8	19598.4	19923.8	325.4 1.6%
	CC, COOP EXT & RURAL ED						
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0	
	CC, COOP EXT & RURAL ED						
136	KENAI PENINSULA CC			3869.3		3869.3	3869.3 100.0%
138	INSTRUCTION	2422.7	2633.2		2633.2		-2633.2 -100.0%
140	OTHER	1124.2	1230.3		1230.3		-1230.3 -100.0%
	*** PROGRAM TOTAL ***	3546.9	3863.5	3869.3	3863.5	3869.3	5.8 0.1%
	CC, COOP EXT & RURAL ED						
144	KETCHIKAN CC			1453.3		1453.3	1453.3 100.0%
146	INSTRUCTION	924.7	956.7		956.7		-956.7 -100.0%
148	OTHER	584.0	610.9		610.9		-610.9 -100.0%
	*** PROGRAM TOTAL ***	1508.7	1567.6	1453.3	1567.6	1453.3	-114.3 -7.2%
	CC, COOP EXT & RURAL ED						
152	KODIAK CC			2027.0		2027.0	2027.0 100.0%
154	INSTRUCTION	1298.7	1322.9		1322.9		-1322.9 -100.0%
156	OTHER	720.5	793.3		793.3		-793.3 -100.0%
	*** PROGRAM TOTAL ***	2019.2	2116.2	2027.0	2116.2	2027.0	-89.2 -4.1%
	CC, COOP EXT & RURAL ED						
160	KUSKOKWIM CC			4096.6		4096.6	4096.6 100.0%
162	INSTRUCTION	2604.4	2549.3		2549.3		-2549.3 -100.0%
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2		147.2		-147.2 -100.0%
166	OTHER	1529.8	1482.3		1482.3		-1482.3 -100.0%
	*** PROGRAM TOTAL ***	4283.3	4178.8	4096.6	4178.8	4096.6	-82.2 -2.0%
	CC, COOP EXT & RURAL ED						
170	MATANUSKA-SUSITNA CC			1754.8		1754.8	1754.8 100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** UNIVERSITY OF ALASKA *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
172	INSTRUCTION	1164.7	1202.5		1202.5		-1202.5	-100.0%
174	OTHER	640.7	686.9		686.9		-686.9	-100.0%
	*** PROGRAM TOTAL ***	1805.4	1889.4	1754.8	1889.4	1754.8	-134.6	-7.0%
	CC, COOP EXT & RURAL ED							
178	NORTHWEST CC			2062.7		2062.7	2062.7	100.0%
180	INSTRUCTION	1418.1	1440.2		1440.2		-1440.2	-100.0%
182	OTHER	694.2	730.6		730.6		-730.6	-100.0%
	*** PROGRAM TOTAL ***	2112.3	2170.8	2062.7	2170.8	2062.7	-108.1	-5.0%
	CC, COOP EXT & RURAL ED							
186	PRINCE WILLIAM SOUND CC			1791.2		1791.2	1791.2	100.0%
188	INSTRUCTION	1202.8	1122.3		1122.3		-1122.3	-100.0%
190	OTHER	440.0	695.8		695.8		-695.8	-100.0%
	*** PROGRAM TOTAL ***	1642.8	1818.1	1791.2	1818.1	1791.2	-26.9	-1.5%
	CC, COOP EXT & RURAL ED							
194	SITKA CC			1108.0		1108.0	1108.0	100.0%
196	INSTRUCTION	645.1	658.6		658.6		-658.6	-100.0%
198	OTHER	464.9	517.1		517.1		-517.1	-100.0%
	*** PROGRAM TOTAL ***	1110.0	1175.7	1108.0	1175.7	1108.0	-67.7	-5.7%
	CC, COOP EXT & RURAL ED							
202	IANANA VALLEY CC			4944.2		4944.2	4944.2	100.0%
204	INSTRUCTION	3249.1	3279.1		3279.1		-3279.1	-100.0%
206	OTHER	1552.6	1795.1		1795.1		-1795.1	-100.0%
	*** PROGRAM TOTAL ***	4801.7	5074.2	4944.2	5074.2	4944.2	-130.0	-2.5%
	CC, COOP EXT & RURAL ED							
210	RURAL EDUCATION			4464.4		4464.4	4464.4	100.0%
212	INSTRUCTION	2129.8	2168.5		2168.5		-2168.5	-100.0%
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0		1402.0		-1402.0	-100.0%
216	OTHER	976.8	1022.4		1022.4		-1022.4	-100.0%
	*** PROGRAM TOTAL ***	4434.0	4592.9	4464.4	4592.9	4464.4	-128.5	-2.7%
	CC, COOP EXT & RURAL ED							
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	4931.2	5363.1	5156.2	-206.9	-3.8%
	CIP POSITIONS & ASSOC COST							
224	PROJECT DIRECT CHG POSITIONS							
226	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
	***** TOTAL EXPENDITURES	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
	***** FUNDING							
	FED. RECEIPT	33067.0	35813.2	34467.1	35813.2	36062.2	249.0	0.6%
	GENERAL FUND	124759.1	137788.4	133240.2	138826.4	142662.4	3836.0	2.7%
	OTHER FUNDS	44296.8	51610.0	51762.6	51610.0	52255.0	645.0	1.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * STATE BOND COMMITTEE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82	ATH	GOV	AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	EDUCATION								
	DEBT SERVICE								
2	GENERAL EDUCATION								
4	LIBRARIES								
	*** PROGRAM TOTAL ***								
	UNIVERSITY OF ALASKA								
	DEBT SERVICE								
6	UNIVERSITY OF ALASKA								
	SOCIAL SERVICES								
	DEBT SERVICE								
8	PIONEERS HOMES								
10	SENIOR CITIZEN HOUSING								
	*** PROGRAM TOTAL ***								
	HEALTH								
	DEBT SERVICE								
12	HEALTH FACILITIES								
	NATURAL RESOURCE MANAGEMENT								
	DEBT SERVICE								
14	FISHERIES RESOURCES								
16	WATER AND SEWER								
18	PARKS AND RECREATION								
20	FIRE PROTECTION								
	*** PROGRAM TOTAL ***								
	PUBLIC PROTECTION								
	DEPT SERVICE								
22	FIRE CENTERS								
24	FLOOD CONTROL								
	*** PROGRAM TOTAL ***								
	ADMINISTRATION OF JUSTICE								
	DEBT SERVICE								
26	JUSTICE FACILITIES								
	DEVELOPMENT								
	DEBT SERVICE								
28	REMOTE HOUSING								
30	PORT FACILITIES								
32	NATURAL DISASTER								
	*** PROGRAM TOTAL ***								

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** STATE BOND COMMITTEE *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
42	INTERNATIONAL AIRPORT REVENUE						
	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
44	DEBT SERVICE	102400.0					
	***** TOTAL EXPENDITURES	102400.0	1960.0	1960.0	1960.0	1960.0	
	***** FUNDING						
	GENERAL FUND	102400.0					
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

STATE OF ALASKA -- TOTAL OPERATING BUDGET

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SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	144.4	225.0	225.0		
	GENERAL FUND	41542.7	17735.5	15697.5	18085.5	17735.5	-350.0	-1.8%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	17960.5	15841.9	18310.5	17960.5	-350.0	-1.8%
DEPARTMENT OF ADMINISTRATION	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	145196.0	133143.5	140198.0	128033.6	-12164.4	-8.6%
	OTHER FUNDS	29796.1	35326.2	32205.6	40325.4	48076.5	7751.1	19.1%
	*** TOTAL FUNDS ***	173692.1	185391.4	170218.3	185392.6	180979.3	-4413.3	-2.3%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1008.1	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	13156.0	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	2888.6	3064.3	3064.3		
	*** TOTAL FUNDS ***	16471.9	18694.2	17052.7	18694.2	18694.2		
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	1903.1	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	94873.2	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4529.7	5989.8	5618.5	-371.3	-6.1%
	*** TOTAL FUNDS ***	265874.1	253013.9	101306.0	33194.9	102553.2	69358.3	208.8%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30666.4	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	494357.7	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	23129.8	22889.1	23191.3	302.2	1.2%
	*** TOTAL FUNDS ***	537351.3	553010.6	548153.9	562405.6	556405.1	-6000.5	-1.0%
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FED. RECEIPT	64498.1	68483.9	67263.0	68483.9	67983.9	-500.0	-0.6%
	GENERAL FUND	207742.5	225876.8	223714.7	226507.9	229603.0	3095.1	1.3%
	OTHER FUNDS	7382.6	7090.1	7084.5	7090.1	7090.1		
	*** TOTAL FUNDS ***	279623.2	301450.8	298562.2	302081.9	304677.0	2595.1	0.8%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	20989.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	8262.2	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	7879.5	8412.7	8306.1	-106.6	-1.2%
	*** TOTAL FUNDS ***	39665.8	40573.3	37131.0	40978.3	39722.1	-1256.2	-3.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	35350.2	43810.8	36450.6	-7360.2	-16.7%
	OTHER FUNDS	2689.0	5615.8	5478.2	5615.8	5586.5	-31.3	-0.5%
	*** TOTAL FUNDS ***	71243.5	49056.9	40882.6	49480.8	42089.3	-7391.5	-14.8%
DEPARTMENT OF MILITARY AFFAIRS	FED. RECEIPT	2708.3	3061.1	3050.0	3061.1	3061.1		
	GENERAL FUND	5190.0	6291.6	6055.4	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9382.4	9135.1	9552.0	9261.9	-290.1	-3.0%
DEPARTMENT OF NATURAL RESOURCES	FED. RECEIPT	890.6	635.0	561.9	635.0	561.9	-73.1	-11.5%
	GENERAL FUND	54238.5	39101.9	34986.1	39685.0	38707.6	-977.4	-2.5%

	OTHER FUNDS	9869.9	14349.1	13936.1	14349.1	13936.1	-413.0	-2.8%
	*** TOTAL FUNDS ***	64999.0	54086.0	49484.1	54669.1	53205.6	-1463.5	-2.6%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9419.5	9378.2	9419.5	41.3	0.3%
	GENERAL FUND	42463.6	45313.7	32245.7	45599.7	37881.2	-7718.5	-16.8%
	OTHER FUNDS	10521.2	10488.9	10331.3	10488.9	12823.8	2334.9	22.2%
	*** TOTAL FUNDS ***	60837.6	64980.8	51996.5	65466.8	60124.5	-5342.3	-8.1%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	71358.8	75276.9	73103.2	-2173.7	-2.8%
	OTHER FUNDS	475.7	488.9	478.1	488.9	488.9		
	*** TOTAL FUNDS ***	67007.1	75440.0	73211.1	77140.0	74968.4	-2171.6	-2.7%
RURAL EDUCATION ATTENDANCE AREAS	*** TOTAL FUNDS ***							
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	155382.8	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	71758.4	104682.2	104879.4	197.2	0.1%
	*** TOTAL FUNDS ***	241732.2	279762.7	227441.2	279762.7	263286.0	-16476.7	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FED. RECEIPT	3160.6	2282.7	2485.1	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	9369.6	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2236.2	2296.1	2236.2	-59.9	-2.5%
	*** TOTAL FUNDS ***	14909.4	15359.3	14090.9	15359.3	14658.0	-701.3	-4.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FED. RECEIPT	27788.8	20477.3	15703.7	20477.3	19142.7	-1334.6	-6.5%
	GENERAL FUND	80661.4	80842.5	75681.2	25320.4	78784.9	53464.5	211.1%
	OTHER FUNDS	2871.8	2909.5	383.7	2909.5	2476.3	-433.2	-14.8%
	*** TOTAL FUNDS ***	111322.0	104229.3	91768.6	48707.2	100403.9	51696.7	106.0%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
	OTHER FUNDS	25.0						
	*** TOTAL FUNDS ***	30727.5	31099.7	24784.9	31115.3	28917.5	-2197.8	-7.0%
GRANTS TO MUNICIPALITIES (AS 37.05.315)	*** TOTAL FUNDS ***							
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*** TOTAL FUNDS ***							
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
	*** TOTAL FUNDS ***	32029.1	33122.6	33420.2	34522.6	34754.2	231.6	0.6%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	34467.1	35813.2	36062.2	249.0	0.6%
	GENERAL FUND	124759.1	137788.4	133240.2	138826.4	142662.4	3836.0	2.7%
	OTHER FUNDS	44296.8	51610.0	51762.6	51610.0	52255.0	645.0	1.1%
	*** TOTAL FUNDS ***	202122.9	225211.6	219469.9	226249.6	230979.6	4730.0	2.0%
STATE BOND COMMITTEE	GENERAL FUND	102400.0						
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
	*** TOTAL FUNDS ***	102400.0	1960.0	1960.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	194759.2	203654.1	202240.6	-1413.5	-0.6%
	GENERAL FUND	1927097.4	1841031.4	1595079.9	1569187.7	1641343.0	72155.3	4.5%
	OTHER FUNDS	227711.7	269435.5	236072.0	282201.6	292016.7	9815.1	3.5%
	*** TOTAL FUNDS ***	2363791.8	2313786.0	2025911.1	2055043.4	2135600.3	80556.9	3.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** OFFICE OF THE GOVERNOR *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AND	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	NATURAL RESOURCE MANAGEMENT						
	COASTAL ZONE MANAGEMENT/NOAA						
2	NOAA	84.3					
	ADMINISTRATION OF JUSTICE						
	COMMISSIONS						
6	STATUS OF WOMEN COMMISSION	283.8	348.1		348.1	348.1	
8	HUMAN RIGHTS COMMISSION	1251.3	1451.2	1428.6	1451.2	1451.2	
	*** PROGRAM TOTAL ***	1535.1	1799.3	1428.6	1799.3	1799.3	
	DEVELOPMENT						
	INTERNATIONAL AFFAIRS						
10	FISHERIES COMMISSIONS						
	GENERAL GOVERNMENT						
	EXECUTIVE OPERATIONS						
14	EXECUTIVE OFFICE	3873.1	4282.2	4282.2	4282.2	4282.2	
16	SPECIAL PROJECTS COORDINATOR	596.7					
18	REAPPORTIONMENT BOARD						
20	NATIONAL LANDS LEGISLATION						
22	ECONOMIC ANALYSIS						
24	AK LANDS IMPLEMENTATION	4244.9	347.8	338.7	347.8	347.8	
26	COUNCIL ON ECONOMIC POLICY		324.7		674.7	324.7	-350.0 -51.8%
28	FED SHORTFALL STATE AGENCIES	4000.0					
30	FED SHORTFALL NON-ST AGENCIES	1000.0					
32	EXECUTIVE AGENCIES PART I	14190.2					
34	ALASKA LANDS SPECIAL PROJECT	5000.0					
36	CONTINGENCY FUND	750.0	750.0	500.0	750.0	750.0	
38	EXECUTIVE MANSION	182.6	292.8	285.1	292.8	292.8	
40	REGULATORY REFORM OFFICE	108.7	119.4	113.8	119.4	119.4	
42	LIEUTENANT GOVERNOR	789.8	783.0	783.0	783.0	783.0	
44	DPDP	2201.9	2036.9	1034.9	2036.9	2036.9	
46	GROWTH POLICY COUNCIL	183.0					
48	BUDGET & MANAGEMENT	2063.9	2291.0	2233.2	2291.0	2291.0	
50	INTERNAL AUDIT	863.9	998.9	994.8	998.9	998.9	
52	COUNCIL OF ECONOMIC ADVISORS	250.0					
	*** PROGRAM TOTAL ***	40298.7	12226.7	10565.7	12576.7	12226.7	-350.0 -2.7%
	ELECTIVE OPERATIONS						
54	ELECTIONS	1939.7	3934.5	3847.6	3934.5	3934.5	
	*** CATEGORY TOTAL ***	42238.4	16161.2	14413.3	16511.2	16161.2	-350.0 -2.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * OFFICE OF THE GOVERNOR * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
*****	TOTAL EXPENDITURES	43857.8	17960.5	15841.9	18310.5	17960.5	-350.0 -1.8%
*****	FUNDING						
	FED. RECEIPT	831.1	225.0	144.4	225.0	225.0	
	GENERAL FUND	41542.7	17735.5	15697.5	18085.5	17735.5	-350.0 -1.8%
	OTHER FUNDS	1484.0					

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
EDUCATION								
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
SOCIAL SERVICES								
6	LONGEVITY BONUS	26802.4	28214.5	28200.4	28214.5	28200.4	-14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3531.7	3621.6	3531.7	-89.9	-2.5%
12	FAIRBANKS	2977.4	3327.0	3246.6	3362.0	3246.6	-115.4	-3.3%
14	PALMER	2604.6	2919.3	2855.9	2919.3	2855.9	-63.4	-2.1%
16	KOTZEBUE	793.4	745.2	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	5543.8	5543.8	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2191.4	2218.4	2191.4	-27.0	-1.1%
24	CENTRAL OFFICE	301.7	337.6	327.4	337.6	327.4	-10.2	-3.0%
	*** PROGRAM TOTAL ***	14015.8	13212.9	18561.6	18747.9	18561.6	-186.3	-1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	326.2	363.8	326.2	-37.6	-10.2%
32	AGING GRANTS	7989.1	7367.2	7227.2	7367.2	7367.2		
	*** CATEGORY TOTAL ***	49138.9	54658.4	54315.4	54693.4	54455.4	-238.0	-0.3%
ADMINISTRATION OF JUSTICE								
PUBLIC DEFENDER								
36	FIRST JUDICIAL DISTRICT	417.0	513.7	366.6	513.7	366.6	-149.1	-29.0%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	400.2	487.6	400.2	-87.4	-17.8%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1850.4	1923.3	1850.4	-72.9	-3.7%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	906.6	1038.0	906.6	-131.4	-12.6%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	184.8	194.0	184.8	-9.2	-4.6%
	*** PROGRAM TOTAL ***	3403.8	4156.6	3706.6	4156.6	3706.6	-450.0	-10.7%
DEVELOPMENT								
ALASKA ENERGY CENTER								
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8		255.8	255.8		
66	ALASKA STATEHOOD COMMISSION	392.5	182.5		182.5	182.5		
68	PUBLIC OFFICES COMMISSION	423.7	608.7	100.0	608.7	423.7	-185.0	-30.3%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	6769.2	7025.8	6769.2	-256.6	-3.6%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	724.6	818.4	2583.6	1765.2	215.6%
80	FISCAL/PERSONNEL	651.7	702.6	651.7	702.6	651.7	-50.9	-7.1%
82	WORD PROCESSING CENTERS	860.1	1118.8	847.3	1118.8	847.3	-271.5	-24.2%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2		81.2		-81.2	-100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	492.7	508.2	492.7	-15.5	-3.0%
92	OFFICE OF INFO MANAGEMENT	457.0	441.6	441.6	441.6	441.6		
96	TELECOMMUNICATIONS SYSTEMS	19706.5	9299.5	9543.1	9299.5	9543.1	243.6	2.5%
98	TELECOMMUNICATIONS SERVICES	507.2	516.4	492.4	516.4	492.4	-24.0	-4.5%
102	PRE-AUDIT	396.3	435.2	396.3	435.2	396.3	-38.9	-8.8%
104	ACCOUNTING SERVICES	355.5	377.5	355.4	377.5	355.4	-22.1	-5.8%
106	PAYROLL ACCOUNTING	581.8	646.0	578.3	646.0	578.3	-67.7	-10.5%
108	ADMINISTRATION & SUPPORT	259.2	296.9	259.2	296.9	259.2	-37.7	-12.6%
110	FINANCIAL SYSTEMS	1853.3	2351.3	1852.7	2351.3	1852.7	-498.6	-21.1%
114	PERSONNEL	3164.8	3163.6	3159.6	3163.6	3159.6	-4.0	0.0%
116	LABOR RELATIONS	749.6	775.4	749.6	775.4	749.6	-25.8	-3.2%
120	PURCHASING	1116.8	1357.8	1090.5	1357.8	1090.5	-267.3	-19.6%
122	PROPERTY MANAGEMENT	352.3	565.4	515.8	565.4	515.8	-49.6	-8.7%
124	CENTRAL MAIL & SWITCHBOARD	552.0						
126	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	1865.0	1983.3	1865.0	-118.3	-6.0%
128	ARCHIVES	693.8	767.2	693.8	767.2	693.8	-73.4	-9.5%
130	SURPLUS PROPERTY	163.5						
	*** PROGRAM TOTAL ***	34862.2	27159.4	25662.7	27159.4	27521.7	362.3	1.2%
	DATA PROCESSING							
134	COMPUTING SERVICES	9984.6	13055.7	10819.9	13055.7	12819.9	-235.8	-1.7%
136	MANAGEMENT SERVICES	658.2	580.2	580.2	580.2	580.2		
	*** PROGRAM TOTAL ***	10642.8	13635.9	11400.1	13635.9	13400.1	-235.8	-1.6%
	RETIREMENT & BENEFITS							
138	RETIREMENT & BENEFITS	4057.5	4678.5	4530.0	4644.7	4530.0	-114.7	-2.5%
	BUILDING & EQUIPMENT SERVICES							
142	LEASING & FACILITIES	22888.7	32519.0	29763.4	32519.0	29763.4	-2755.6	-8.5%
144	EMPLOYEE HOUSING	1360.4	1511.0	1360.4	1511.0	1360.4	-150.6	-10.0%
	*** PROGRAM TOTAL ***	24249.1	34030.0	31123.8	34030.0	31123.8	-2906.2	-8.5%
	RISK MANAGEMENT							
148	OPERATIONS	377.0	567.2	177.9	567.2	177.9	-389.3	-68.5%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	7428.3	13428.3	13428.3		
	*** PROGRAM TOTAL ***	5685.0	13995.5	7606.2	13995.5	13606.2	-389.3	-2.7%
152	RISK MANAGEMENT LOSS RETENTION	7672.5						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF ADMINISTRATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	*** CATEGORY TOTAL ***	95411.0	101572.1	87192.0	101538.3	97813.0	-3725.3 -3.6%
	***** TOTAL EXPENDITURES	173692.1	185391.4	170218.3	185392.6	180979.3	-4413.3 -2.3%
	***** FUNDING						
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2	
	GENERAL FUND	138264.9	145196.0	133143.5	140198.0	128033.6	-12164.4 -8.6%
	OTHER FUNDS	29796.1	35326.2	32205.6	40325.4	48076.5	7751.1 19.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF LAW *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
2	PUBLIC PROTECTION OFFICE OF CONSUMER PROTECTION	703.9	742.1	659.7	742.1	702.3	-39.8	-5.3%
	ADMINISTRATION OF JUSTICE PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	882.8	929.4	882.8	-46.6	-5.0%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	645.1	635.2	645.1	9.9	1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3018.3	3215.8	3074.2	-141.6	-4.3%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1315.9	1457.6	1380.2	-77.4	-5.2%
14	ADMIN & SUPPORT	1079.4	1000.0	737.9	1000.0	950.7	-49.3	-4.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	935.8	1077.6	1012.2	-65.4	-6.0%
18	PRE TRIAL DIVERSION	574.9	642.4	598.5	642.4	608.5	-33.9	-5.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	9142.4	9966.1	9561.8	-404.3	-4.0%
	GENERAL GOVERNMENT LEGAL SERVICES							
28	OPERATIONS	6465.0	7621.3	6902.3	7621.3	8081.8	460.5	6.0%
30	ADMIN. & SUPPORT	368.2	364.7	348.3	364.7	348.3	-16.4	-4.5%
	*** PROGRAM TOTAL ***	6833.2	7986.0	7250.6	7986.0	8430.1	444.1	5.5%
	***** TOTAL EXPENDITURES	16471.9	18694.2	17052.7	18694.2	18694.2		
	***** FUNDING							
	FED. RECEIPT	1155.4	1127.8	1008.1	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	13156.0	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	2888.6	3064.3	3064.3		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF REVENUE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 AT:1	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
2	PUBLIC PROTECTION A.B.C. BOARD	524.7	582.5	547.0	632.5	541.0	-91.5	-14.5%
4	DEVELOPMENT ALASKA RENEWABLE RESOURCES SHARED TAXES	1271.7						
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	71300.0		71300.0	71300.0	100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	7858.0	8058.0	200.0	2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	81535.0	10035.0	81535.0	71500.0	712.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3066.3	3441.0	3066.3	-374.7	-10.8%
24	PERMANENT FUND CORPORATION	450.5	1366.9	588.9	1066.9	1066.9		
	*** CATEGORY TOTAL ***	101464.1	86721.5	85568.8	14921.5	86046.8	71125.3	476.6%
	GENERAL GOVERNMENT OPERATIONS							
26	AUDIT	3300.1	2876.7	2625.3	2876.7	2625.3	-251.4	-8.6%
30	PETROLEUM REVENUE	1600.1	1811.9	1726.2	1811.9	1726.2	-85.7	-4.6%
32	ENFORCEMENT	1715.4	1579.6	1017.0	1579.6	1017.0	-562.6	-35.5%
34	TREASURY MANAGEMENT	1865.5	2157.4	1996.3	2157.4	1996.3	-161.1	-7.5%
36	PUBLIC SERVICE	303.7	1137.4	1009.3	1117.4	1009.3	-108.1	-9.6%
38	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3090.2	3487.1	3090.2	-396.9	-11.3%
40	OFFICE OF THE COMMISSIONER	427.2	1226.8	978.0	1226.8	1747.2	520.4	42.3%
44	ADMINISTRATIVE SERVICES	2080.7		1720.9	2351.0	1720.9	-630.1	-26.7%
46	*** PROGRAM TOTAL ***	13923.5	14276.9	14163.2	16607.9	14932.4	-1675.5	-10.0%
	PERMANENT FUND DIVIDEND							
48	PERMANENT FUND DIVIDEND	148329.8	150400.0					
50	REFUNDABLE CREDITS	1632.0	1033.0	1033.0	1033.0	1033.0		
	*** CATEGORY TOTAL ***	163885.3	165709.9	15196.2	17640.9	15965.4	-1675.5	-9.5%
	***** TOTAL EXPENDITURES	265874.1	253013.9	101306.0	33194.9	102553.2	69358.3	208.8%
	***** FUNDING							
	FED. RECEIPT	1798.5	2458.8	1903.1	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	94873.2	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4529.7	5989.8	5618.5	-371.3	-6.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF EDUCATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
EDUCATION								
2	FINANCIAL SUPPORT							
6	STUDENT ADM SUPPORT	257089.5	271114.2	279461.6	279114.2	279461.6	347.4	0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	46991.6	45545.7	46991.6	1445.9	3.1%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23002.3	22294.5	23002.3	707.8	3.1%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	1844.9	2084.7	1844.9	-239.8	-11.5%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	4775.9	5151.2	4775.9	-375.3	-7.2%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	8500.0	10389.5	8500.0	-1889.5	-18.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	26924.6	27173.5	26924.6	-248.9	-0.8%
	*** PROGRAM TOTAL ***	347497.9	383753.3	391500.9	391753.3	391500.9	-252.4	0.0%
20	FINANCIAL SUPPORT - DISTRICTS							
24	PUPIL TRANSPORTATION	20195.3	20300.0	20300.0	20300.0	20300.0		
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	7400.0	7000.0	7400.0	400.0	5.6%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
34	BOARDING HOME GRANTS	1000.0	840.0	651.0	840.0	651.0	-189.0	-22.5%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27079.1	26829.1	27079.1	250.0	0.8%
38	LOCAL FORMULA-REAA							
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1000.0	1090.0	1000.0	-90.0	-8.2%
42	NW ARCTIC REAA POSTSECONDARY P	218.4						
44	DESIGNATED GRANTS							
45	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	77173.5	80744.5	80373.5	80744.5	371.0	0.5%
48	FINANCIAL SUPPORT - OTHER							
52	DEBT RETIREMENT-LOCAL	40093.9	39703.3	34100.0	36203.3	36203.3		
54	FINE ARTS CAMPS	106.0		115.6		115.6	115.6	100.0%
56	SOS ASNA PAYMENTS							
58	REGIONAL RESOURCE CENTERS							
60	RSVP	724.0	789.1	394.5	789.1	574.0	-215.1	-27.2%
62	CROSS CULTURAL EDUCATION							
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	40492.4	34610.1	36992.4	36892.9	-99.5	-0.2%
66	EDUCATION PROGRAM ADMIN							
70	ADMINISTRATIVE SERVICES	836.8	922.0	856.1	922.0	856.1	-65.9	-7.0%
72	FINANCE & MANAGEMENT SERVICES	870.2	908.3	795.5	908.3	795.5	-112.8	-12.3%
74	DEPT. OVERHEAD EXPENSES	411.9	777.0	649.5	777.0	649.5	-127.5	-16.3%
	*** PROGRAM TOTAL ***	2118.9	2607.3	2301.1	2607.3	2301.1	-306.2	-11.6%
K-12	EDUCATION PROG SUPPORT							
78	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	880.4	1010.4	880.4	-130.0	-12.8%
80	SPECIAL EDUCATION	517.6	488.3	453.5	488.3	453.5	-34.8	-7.0%
82	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1143.4	1178.7	1143.4	-35.3	-3.0%
84	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	1387.1	2135.1	1762.6	-372.5	-17.3%
86	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4431.7	4812.5	3864.4	4812.5	4239.9	-572.6	-11.8%
	EXECUTIVE ADMINISTRATION							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
90	COMMISSIONER	-133.7	781.0	723.1	781.0	1955.8	1174.8	150.3%
92	PLANNING INFO & RESEARCH	1198.9	1308.3	1121.2	1868.3	1401.2	-467.1	-25.0%
94	EDUC TECH & TELECOMM	3146.4	2381.0	1976.5	2381.0	1976.5	-404.5	-17.0%
96	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	4470.3	3820.8	5030.3	5333.5	303.2	6.0%
98	BOARDS/COMMISSIONS/ASSOCIATION							
102	STATE BOARD OF EDUC.	125.2	130.0	118.6	130.0	118.6	-11.4	-8.7%
104	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	110.3	163.6	110.3	-53.3	-32.5%
106	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	95.1	114.4	95.1	-19.3	-16.8%
	*** PROGRAM TOTAL ***	339.5	363.0	324.0	408.0	324.0	-84.0	-20.5%
108	ADULT & POSTSECONDARY SPT							
112	ADULT BASIC EDUCATION	3343.6	3492.8	3468.6	3557.8	3468.6	-89.2	-2.5%
114	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	2641.9	3690.2	3341.2	-349.0	-9.5%
116	FIRE SERVICE TRAINING	148.9	82.4	132.4	82.4	132.4	50.0	60.6%
118	ADULT VOCATIONAL EDUCATION	122.7	133.7	58.4	133.7	58.4	-75.3	-56.2%
120	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122	GRANTS ADMIN.	804.0	965.2	839.6	965.2	839.6	-125.6	-13.0%
124	YOUTH EMPLOYMENT SERVICES	543.5	492.4	318.4	492.4	318.4	-174.0	-35.2%
126	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	8956.7	7559.3	9021.7	8258.6	-763.1	-8.5%
128	VOCATIONAL REHABILITATION							
132	COUNSELING & PLACEMENT	2735.5	2957.9	2692.2	2957.9	2692.2	-265.7	-9.0%
134	SERVICES TO CLIENTS	2689.5	2967.7	2667.7	2967.7	2667.7	-300.0	-10.0%
136	ADMINISTRATION	687.1	749.5	586.7	749.5	749.5		
138	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142	DISABILITY DETERMINATION	1349.2	1508.3	1469.6	1508.3	1469.6	-38.7	-2.5%
144	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	175.9	196.1	175.9	-20.2	-10.2%
146	INDEPENDENT LIVING REHABIL	555.0	555.0	555.0	755.0	555.0	-200.0	-26.5%
148	HB 60/SEC. 23							
150	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9434.3	8646.9	9634.3	8809.7	-824.6	-8.5%
154	AK VOC TECH CTR							
	SEWARD CENTER	3976.6	4446.1	4090.8	4571.1	4571.1		
	STUDENT FINANCIAL AID							
158	SCHOLARSHIP LOAN PROGRAM	24768.9						
160	WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	971.1	1592.5	1592.5		
162	STUDENT INCENTIVE GRANT PROG	428.0	244.0	244.0	244.0	244.0		
	*** PROGRAM TOTAL ***	26454.7	1836.5	1215.1	1836.5	1836.5		
	AK. POSTSECONDARY COMMISSION							
166	AK STUDENT LOAN ADMIN.	1274.5	2315.7	1379.8	2315.7	1579.8	-735.9	-31.7%
168	WICHE-ADMINISTRATION	64.3	55.1	55.1	55.1	55.1		
170	GENERAL ADMINISTRATION	1034.4	1005.4	1223.8	1005.4	1223.8	218.4	21.6%
	*** PROGRAM TOTAL ***	2373.2	3376.2	2658.7	3376.2	2858.7	-517.5	-15.2%
	ALASKA HISTORICAL COMMISSION							
174	ALASKA HISTORICAL COMMISSION	535.2	580.8	403.1	580.8	403.1	-177.7	-30.5%
	ALASKA ARTS COUNCIL							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * DEPARTMENT OF EDUCATION * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
178	ADMINISTRATION AND SUPPORT	5488.5	5115.1	1982.3	5815.1	3898.7	-1916.4	-33.0%
	MUSEUMS							
182	ADMINISTRATION AND SUPPORT	1622.6	1029.2	853.1		853.1	853.1	100.0%
	STATE LIBRARY/MUSEUMS							
186	REGULAR OPERATIONS	4742.8	4518.1	3539.5	5547.3	3539.5	-2007.8	-36.1%
188	BLUE BOOK	9.7	45.3	39.3	45.3	39.3	-6.0	-13.1%
	*** PROGRAM TOTAL ***	4752.5	4563.4	3578.8	5592.6	3578.8	-2013.8	-36.0%
	*** CATEGORY TOTAL ***	536976.3	553010.6	548153.9	562405.6	556405.1	-6000.5	-1.0%
	ADMINISTRATION OF JUSTICE VIOLENT CRIME							
192	PUBLIC EDUCATION	375.0						
	***** TOTAL EXPENDITURES	537351.3	553010.6	548153.9	562405.6	556405.1	-6000.5	-1.0%
	***** FUNDING							
	FED. RECEIPT	51777.8	30270.2	30666.4	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	494357.7	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	23129.8	22889.1	23191.3	302.2	1.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	SOCIAL SERVICES						
2	PUBLIC ASSISTANCE SERVICES						
6	AFDC	44270.3	41690.4	41690.4	41690.4	41690.4	
8	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5	
10	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8	
12	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0	
14	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1	
	*** PROGRAM TOTAL ***	56199.9	55677.8	55677.8	55677.8	55677.8	
18	ENERGY ASSISTANCE PROGRAM						
20	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6728.0	6747.5	6728.0	-19.5 -0.2%
24	MEDICAID ASSISTANCE						
26	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8	
28	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1	
30	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5	
32	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9	
34	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3	
36	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0	
	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2	
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4	
38	GENERAL RELIEF MEDICAL						
42	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0	
44	NURSING HOMES	568.1		501.1		501.1	501.1 100.0%
46	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5	
48	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9	
50	RESIDENTIAL/HOME CARE	166.4					
52	GRM REDUCTION		-575.3	-575.3	-575.3	-575.3	
54	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4	
	*** PROGRAM TOTAL ***	10431.8	10920.5	11421.6	10920.5	11421.6	501.1 4.5%
58	PUBLIC ASSISTANCE ADMIN						
60	ADMINISTRATION	1943.5	2209.1	2147.8	2209.1	2147.8	-61.3 -2.7%
62	QUALITY CONTROL	629.8	702.5	665.9	702.5	665.9	-36.6 -5.1%
64	STAFF DEVELOPMENT	157.5	178.4	171.8	178.4	171.8	-6.6 -3.6%
66	ELIGIBILITY DETERMINATION	6684.7	8764.4	7391.8	8764.4	7391.8	-1372.6 -15.6%
68	COLLECTIONS	52.0	56.3	53.1	56.3	53.1	-3.2 -5.6%
	MED CARE ADVISORY COMMITTEE		61.0	61.0	61.0	61.0	
	*** PROGRAM TOTAL ***	9467.5	11971.7	10491.4	11971.7	10491.4	-1480.3 -12.3%
72	WIN						
74	WIN	849.7	509.5	481.3	834.0	481.3	-352.7 -42.2%
78	SOCIAL SERVICES						
80	HOMEMAKER SERVICES	200.0	218.1	216.3	218.1	216.3	-1.8 -0.7%
82	DAY CARE	315.5	343.8	343.8	343.8	343.8	
84	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1439.1	1500.0	60.9 4.1%
88	ADULT SUPPORTIVE SERVICES						
90	ADULT SERVICES	4102.4	3975.8	4107.4	4102.4	4107.4	5.0 0.0%
92	ADULT SERVICES ADMINISTRATION	1029.5					
	ADULT SVCS DOMESTIC VIOLENCE						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6167.5	6103.4	6167.5	64.1	1.0%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	2768.2	3149.5	2831.0	3149.5	2907.0	-242.5	-7.6%
104	NORTHERN REGION	1423.9	1620.2	1483.5	1620.2	1518.0	-102.2	-6.2%
106	SOUTHEASTERN REGION	483.0	543.6	507.6	543.6	512.1	-31.5	-5.7%
108	WESTERN REGION	744.7	829.3	761.0	829.3	773.0	-56.3	-6.7%
110	NORTHWESTERN REGION	555.2	624.6	569.2	624.6	581.7	-42.9	-6.8%
112	SOUTHERN REGION	528.7	606.9	553.0	606.9	563.5	-43.4	-7.1%
114	CENTRAL OFFICE	1020.3	1090.7	1037.2	1090.7	1037.2	-53.5	-4.8%
116	STAFF DEVELOPMENT	375.1	409.8	402.3	409.8	402.3	-7.5	-1.7%
118	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8144.8	8874.6	8294.8	-579.8	-6.5%
120	JUVENILE CUSTODY							
124	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
126	FOS CARE PROB SVCS	520.7						
128	SS INSTIT CARE	7504.2	10939.7	9939.7	10939.7	10939.7		
130	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	14526.2	15526.2	15526.2		
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	163.4	178.5	168.6	178.5	168.6	-9.9	-5.5%
140	FIRST DISTRICT	465.2	498.1	469.9	498.1	469.9	-28.2	-5.6%
142	THIRD DISTRICT	1081.1	1126.5	1062.3	1126.5	1062.3	-64.2	-5.6%
144	SECOND & FOURTH DISTRICT	809.0	858.3	812.5	858.3	812.5	-45.8	-5.2%
146	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5684.4	5956.6	5684.4	-272.2	-4.5%
148	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1261.9	1319.0	1261.9	-57.1	-4.2%
150	NOME YOUTH FACILITY	720.6	975.4	940.6	975.4	940.6	-34.8	-3.5%
152	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	143.3	151.0	143.3	-7.7	-5.0%
154	KETCHIKAN FACILITY		180.0	180.0	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	10723.5	11243.4	10723.5	-519.9	-4.5%
	HUMAN SERVICES - MANILAQ							
158	HOMEMAKER SERVICES	66.1	72.0	72.0		72.0	72.0	100.0%
160	N.W. REGION FAMILY SVCS	114.5	124.8	124.8		124.8	124.8	100.0%
162	FOSTER CARE	79.0	103.8	103.8		103.8	103.8	100.0%
164	INSTITUTIONAL CARE	37.7	219.9	219.9		219.9	219.9	100.0%
166	DOMESTIC VIOLENCE			178.5		178.5	178.5	100.0%
168	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3		179.3	179.3	100.0%
170	OLD AGE ASSISTANCE	307.0	358.2	358.2		358.2	358.2	100.0%
172	AID TO THE BLIND	6.2	5.7	5.7		5.7	5.7	100.0%
174	AID TO THE DISABLED	91.1	111.8	111.8		111.8	111.8	100.0%
176	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0		52.0	52.0	100.0%
178	HEALTH SERVICES	993.1	958.5	1313.2		1313.2	1313.2	100.0%
	*** PROGRAM TOTAL ***	1911.2	2186.0	2719.2		2719.2	2719.2	100.0%
	HUMAN SERVICES-NORTHWEST							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82	ATH	GOV	AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE- COMPARISON
180	HOMEMAKER SERVICES						72.0	-72.0	-100.0%	
182	N.W. REGION FAMILY SERVICES						124.8	-124.8	-100.0%	
184	FOSTER CARE						103.8	-103.8	-100.0%	
186	INSTITUTIONAL CARE						219.9	-219.9	-100.0%	
188	ELIG. DETERMINATION/STAFF DEV						179.3	-179.3	-100.0%	
190	OLD AGE ASSISTANCE						358.2	-358.2	-100.0%	
192	AID TO THE BLIND						5.7	-5.7	-100.0%	
194	AID TO THE DISABLED						111.8	-111.8	-100.0%	
196	ENERGY ASSISTANCE PROGRAM						52.0	-52.0	-100.0%	
198	HEALTH SERVICES						958.5	-958.5	-100.0%	
	*** PROGRAM TOTAL ***						2186.0	-2186.0	-100.0%	
	*** CATEGORY TOTAL ***	169976.8	180193.4	177640.7	180644.5	178790.7		-1853.8		-1.0%
HEALTH										
NURSING										
202	FIELD NURSING	4970.3	5480.6	5192.4	5480.6	5192.4		-288.2		-5.2%
204	HOME HEALTH SERVICE	428.9	442.4	423.9	442.4	423.9		-18.5		-4.1%
206	ADMINISTRATION	899.1	976.1	929.9	976.1	929.9		-46.2		-4.6%
208	EARLY SCREENING	457.3	496.6	471.3	496.6	471.3		-25.3		-5.0%
	*** PROGRAM TOTAL ***	6755.6	7395.7	7017.5	7395.7	7017.5		-378.2		-5.0%
COMMUNICABLE DISEASE CONTROL										
212	TB CONTROL	729.8	759.0		759.0			-759.0		-100.0%
214	VD CONTROL	332.8	321.6		321.6			-321.6		-100.0%
216	IMMUNIZATION	400.5	396.8		396.8			-396.8		-100.0%
218	EPIDEMIOLOGY	381.0	407.7		407.7			-407.7		-100.0%
220	COMMUNICABLE DISEASE CONTROL			1909.4		1909.4		1909.4		100.0%
	*** PROGRAM TOTAL ***	1844.1	1885.1	1909.4	1885.1	1909.4		24.3		1.2%
224	HEALTH & SAFETY	157.3	169.0	161.8	169.0	161.8		-7.2		-4.2%
CHILD AND FAMILY HEALTH										
228	MATERNAL CHILD HEALTH	815.9	918.9	899.5	918.9	899.5		-19.4		-2.0%
230	HANDICAPPED CHILDREN	1692.1	1847.0	1831.2	1847.0	1831.2		-15.8		-0.8%
232	COMMUNICATIVE DISORDERS	712.1	715.3	682.0	715.3	682.0		-33.3		-4.6%
234	CHILD DEVELOPMENT SERVICE	381.9	356.8	343.9	356.8	343.9		-12.9		-3.5%
236	ADMINISTRATION	165.6	191.1	181.9	191.1	181.9		-9.2		-4.7%
238	NUTRITION	1132.9	1252.4	1229.7	1252.4	1229.7		-22.7		-1.7%
240	SPECIAL EDUCATION GRANTS	1455.8	1313.1	1566.7	1313.1	1566.7		253.6		19.2%
242	DESIGNATED GRANTS	112.7								
	*** PROGRAM TOTAL ***	6469.0	6594.6	6734.9	6594.6	6734.9		140.3		2.0%
LABORATORIES										
246	REGIONAL LABS	1553.3	1647.6	1580.9	1647.6	1580.9		-66.7		-4.0%
248	ADMINISTRATION	152.5	163.4	156.5	163.4	156.5		-6.9		-4.1%
	*** PROGRAM TOTAL ***	1705.8	1811.0	1737.4	1811.0	1737.4		-73.6		-4.0%
PUBLIC HEALTH ADMINISTRATION										
252	ADMINISTRATION	1059.5	1156.4	1921.8	1186.4	2008.8		822.4		69.2%
254	HEALTH EDUCATION	155.9	503.9	492.2	503.9	492.2		-11.7		-2.2%
256	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1				

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	SENATE	HOUSE 2 - SENATE COMPARISON
258	ANCH PROGRAMS/HANDICAPPED	620.9	576.8	576.8	576.8	576.8		
260	FBKS PROGRAMS/HANDICAPPED	80.0						
262	DESIGNATED GRANTS	250.0						
	*** PROGRAM TOTAL ***	3105.4	3176.2	3929.9	3206.2	4016.9	810.7	25.2%
	EMERGENCY MEDICAL SERVICES							
266	ADMINISTRATION	479.8	590.1	409.5	590.1	409.5	-180.6	-30.5%
268	ADVISORY COUNCIL	31.8	26.9	26.9	26.9	26.9		
271	GRANTS-REGIONAL COUNCILS	1365.0	1214.3	1656.7	1214.3	1656.7	442.4	36.3%
271	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	1831.3	2093.1	1831.3	2093.1	261.8	14.2%
276	HOLISTIC HEALTH	561.7						
280	HEALTH CLINICS	942.0	660.3	714.7	660.3	714.7	54.4	8.1%
282	ALCOHOL AND DRUG ABUSE							
286	ADMINISTRATION	2426.4	1550.6	1488.9	1550.6	1488.9	-61.7	-4.0%
288	ALCOHOL/DRUG GRANTS	14151.3	14063.2	15063.2		15063.2	15063.2	100.0%
290	DRUG ABUSE GRANTS	1550.0			1550.0		-1550.0	-100.0%
292	ALCOHOL ABUSE GRANTS				12513.2		-12513.2	-100.0%
294	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18127.7	15613.8	16552.1	15613.8	16552.1	938.3	6.0%
	ALASKA PSYCHIATRIC INSTITUTE							
298	API	10777.1	11926.6	11397.2	11926.6	11397.2	-529.4	-4.3%
302	CONTRACT FORENSIC SERVICES							
304	COMMUNITY MENTAL HEALTH							
308	REGIONAL ADMINISTRATION	249.3	297.7	286.2	297.7	286.2	-11.5	-3.8%
310	JUNEAU REGIONAL M H CLINIC	358.5	400.3		400.3		-400.3	-100.0%
312	COMMUNITY M H GRANTS	4181.7	3996.4	4647.2	3996.4	4647.2	650.8	16.2%
314	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4789.5	4694.4	4933.4	4694.4	4933.4	239.0	5.0%
	HARBORVIEW							
318	HARBORVIEW	6681.0	7440.8	7198.4	7440.8	7198.4	-242.4	-3.2%
	GOVERNORS COUNCIL/HANDICAPPED							
322	GOVERNORS COUNCIL/HANDICAPPED	299.1	236.6	236.6	256.6	236.6	-20.0	-7.7%
324	COMM DEVELOPMENT DISABILITIES							
328	CLIENT PROGRAM MANAGEMENT	70.4	75.6	71.7	75.6	71.7	-3.9	-5.1%
330	COMMUNITY SERVICES	4558.6	4558.6	4558.6	4558.6	4558.6		
332	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	4634.2	4630.3	4634.2	4630.3	-3.9	0.0%
334	MENTAL HEALTH ADMIN/SUPPORT							
338	CENTRAL OFFICE ADMINISTRATION	1155.4	1211.4	1174.3	1211.4	1174.3	-37.1	-3.0%
340	MH ADV COUNCIL AND LAND BOARD	19.8	16.2	16.2	16.2	16.2		
342	SPECIAL PROJECTS & GRANTS	655.0	397.5	710.8	397.5	710.8	313.3	78.7%
	*** PROGRAM TOTAL ***	1830.2	1625.1	1901.3	1625.1	1901.3	276.2	17.0%
344	SHPDA							
348	HEALTH PLANNING & DEVELOPMENT	503.1	525.3	499.3	525.3	499.3	-26.0	-4.8%
350	CERTIFICATION & LICENSING	348.9	327.8	312.7	327.8	312.7	-15.1	-4.5%
352	ADMINISTRATION	156.9	169.7	159.1	169.7	159.1	-10.6	-6.1%
354	STATE HLTH PLANNING COMMITTEE	101.7	64.2	63.5	64.2	63.5	-0.7	-1.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
356	HEALTH SYSTEMS AGENCY GRANTS	300.0	150.0		150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	1410.6	1237.0	1034.6	1237.0	1034.6	-202.4	-16.3%
	COMMISSIONER'S OFFICE							
360	COMMISSIONER'S OFFICE	-931.8	860.3	825.4	860.3	5203.2	4842.9	562.8%
364	ADMINISTRATIVE SERVICES	1418.5	1892.6	1892.6	1892.6	1892.6		
	ADMINISTRATIVE SERVICES							
368	DIRECTORS OFFICE	374.4	393.6	373.3	393.6	373.3	-20.3	-5.1%
370	PERSONNEL	493.8	545.9	545.9	545.9	545.9		
372	SUPPLY	317.1	342.7	323.8	342.7	323.8	-18.9	-5.5%
374	FINANCE	876.6	903.0	852.8	903.0	852.8	-50.2	-5.5%
376	GRAPHIC ARTS	43.1						
378	AUDIT	442.0	473.2	451.5	473.2	451.5	-21.7	-4.5%
382	DATA SERVICES INFORMATION	2483.6	3997.4	3930.5	3997.4	3930.5	-56.9	-1.6%
384	FRAUD INVESTIGATION	174.0	438.5	413.2	438.5	413.2	-25.3	-5.7%
386	VITAL STATISTICS	384.3	415.4	395.4	415.4	395.4	-20.0	-4.7%
	*** PROGRAM TOTAL ***	5588.9	7509.7	7286.4	7509.7	7286.4	-223.3	-3.0%
390	MANAGEMENT & BUDGET	493.7	532.5	504.9	532.5	504.9	-27.6	-5.1%
394	BLOCK GRANT ADMINISTRATION	100.9	94.2	89.7	94.2	89.7	-4.5	-4.7%
	CIP POSITIONS & ASSOC COSTS							
396	PROJECT DIRECT CHG POSITIONS							
398	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	78745.5	81821.0	82781.6	81871.0	87746.4	5875.4	7.1%
	ADMINISTRATION OF JUSTICE							
400	ADULT CORRECTIONAL SERVICES							
404	PALMER CORR. CNTR	1694.1	3538.4	3385.8	3538.4	3385.8	-152.6	-4.2%
406	ANCH. STATE CORR. CNTR	1529.5	1548.3	1482.0	1548.3	1482.0	-66.3	-4.2%
408	JUNEAU CORR. CNTR.	2474.3	2475.0	2376.6	2475.0	2376.6	-98.4	-4.0%
410	FAIRBANKS CORR. CNTR.	3174.0	3819.0	3671.3	3819.0	3671.3	-147.7	-3.8%
412	KETCHIKAN CORR. CNTR.	917.6	1341.1	1282.6	1341.1	1282.6	-58.5	-4.3%
414	ANC. ANNEX CORR. CNTR.	2052.6	2421.6	2314.3	2421.6	2314.3	-107.3	-4.3%
416	EAGLE RIVER CORR. CNTR	2609.2	4366.7	4196.6	4366.7	4196.6	-170.1	-3.8%
418	AK WOMEN'S FACILITY	1018.5	1070.2	1024.7	1070.2	1024.7	-45.5	-4.2%
420	NOME CORRECTION CENTER	781.8	849.2	811.7	849.2	811.7	-37.5	-4.3%
422	JUNEAU WOM & JUV. FAC.	394.0	674.7	652.8	674.7	652.8	-21.9	-3.1%
424	RIDGEVIEW MEN'S		1311.8	1263.7	1311.8	1263.7	-48.1	-3.6%
426	ANCHORAGE PRE-TRIAL		2350.5	2274.5	2350.5	2274.5	-76.0	-3.1%
428	SEX OFFENDER TREATMENT	122.5						
430	STATEWIDE SERVICES	555.3	1659.9	1736.7	1789.9	1736.7	-53.2	-3.0%
432	PRISON INDUSTRIES	147.9	160.2	148.9	160.2	148.9	-11.3	-7.0%
434	LOCAL FACILITIES	1522.2						
436	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3806.8	3845.2	3806.8	-38.4	-1.0%
438	MAJOR MEDICAL & GUARD HIRE	968.9	1454.7	1431.8	1454.7	1431.8	-22.9	-1.5%
	*** PROGRAM TOTAL ***	24137.9	32886.5	31860.8	33016.5	31860.8	-1155.7	-3.5%
	ADULT PROBATION & COMM PROGRAM							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
442	ADULT PROBATION 1ST JUD DIST	417.8	460.3	436.1	460.3	436.1	-24.2	-5.2%
444	ADULT PROBATION 2ND DIST	144.0	175.6	166.2	175.6	166.2	-9.4	-5.3%
446	ADULT PROBATION 3RD JUDICIAL D	1319.7	1327.9	1256.9	1327.9	1256.9	-71.0	-5.2%
448	ADULT PROBATION 4TH JUDICIAL D	657.0	676.5	640.9	676.5	640.9	-35.6	-5.2%
450	COMMUNITY BASED PROGS.	2052.7	2006.2	1985.5	2006.2	1985.5	-20.7	-1.0%
	*** PROGRAM TOTAL ***	4591.2	4646.5	4485.6	4646.5	4485.6	-160.9	-3.5%
	CORRECTIONS ADMIN & SUPPORT							
454	DIRECTORS OFFICE	1815.0	1364.0	1275.1	1364.0	1275.1	-88.9	-6.5%
456	CAREER ENHANCEMENT TRAINING		281.1	269.5	281.1	269.5	-11.6	-4.0%
458	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1645.1	1544.6	1645.1	1544.6	-100.5	-6.0%
462	PAROLE BOARD	226.5	258.3	248.9	258.3	248.9	-9.4	-3.5%
	*** CATEGORY TOTAL ***	30900.9	39436.4	38139.9	39566.4	38139.9	-1426.5	-3.5%
	***** TOTAL EXPENDITURES	279623.2	301450.8	298562.2	302081.9	304677.0	2595.1	0.8%
	***** FUNDING							
	FED. RECEIPT	64498.1	68483.9	67763.0	68483.9	67983.9	-500.0	-0.6%
	GENERAL FUND	207742.5	225876.8	223714.7	226507.9	229603.0	3095.1	1.3%
	OTHER FUNDS	7382.6	7090.1	7084.5	7090.1	7090.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATK	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	SOCIAL SERVICES							
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9911.2	9588.9	7750.8	9588.9	8494.6	-1094.3	-11.3%
8	UNEMPLOYMENT INSURANCE	11529.5	11705.6	11221.5	11705.6	11221.5	-484.1	-4.0%
10	FRAUD INVESTIGATION	487.8	512.6	486.6	512.6	486.6	-26.0	-5.0%
12	CETA SERVICES	881.9						
14	ESD DIRECTORS OFFICE	295.0	323.5	307.8	323.5	307.8	-15.7	-4.8%
16	DATA PROCESSING	2250.3	2471.5	2359.2	2471.5	2359.2	-112.3	-4.5%
18	WIN	1809.3	1320.1	1170.0	1525.1	1170.0	-355.1	-23.2%
	*** PROGRAM TOTAL ***	27165.0	25922.2	23295.9	26127.2	24039.7	-2087.5	-8.0%
22	COMMISSIONER'S OFFICE	-368.9	643.5	616.6	643.5	2280.0	1636.5	254.2%
	ADMINISTRATIVE SERVICES							
26	MANAGEMENT SERVICES	2497.4	2990.0	2637.9	2990.0	2821.8	-168.2	-5.5%
28	LABOR MKT INFORMATION	667.6	705.2	672.6	705.2	672.6	-32.6	-4.5%
30	RESEARCH CONTRACTS	481.4	726.6	582.8	726.6	582.8	-143.8	-19.7%
32	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	4421.8	3893.3	4421.8	4077.2	-344.6	-7.7%
	*** CATEGORY TOTAL ***	30502.5	30987.5	27805.8	31192.5	30396.9	-795.6	-2.5%
	PUBLIC PROTECTION							
	OCCUP. SAF. & HEALTH							
36	OCCUP. SAFETY & HEALTH	1687.0	2058.7	1863.5	2058.7	1863.5	-195.2	-9.5%
40	FISHERMANS FUND	1238.8	1041.5	1237.0	1241.5	1237.0	-4.5	-0.3%
44	ADMIN OF WORKER'S COMPENSATION	2716.3	2468.7	2386.5	2468.7	2386.5	-82.2	-3.2%
48	SECOND INJURY FUND	1751.5	1953.7	1939.8	1953.7	1939.8	-13.9	-0.6%
	LABOR STANDARDS & SAFETY							
52	WAGE & HOUR ADMIN	774.4	949.2	789.0	949.2	789.0	-160.2	-16.8%
54	MECHANICAL INSPECTION	995.3	1114.0	1109.4	1114.0	1109.4	-4.6	-0.3%
	*** PROGRAM TOTAL ***	1769.7	2063.2	1898.4	2063.2	1898.4	-164.8	-8.0%
	*** CATEGORY TOTAL ***	9163.3	9585.8	9325.2	9785.8	9325.2	-460.6	-4.6%
	***** TOTAL EXPENDITURES	39665.8	40573.3	37131.0	40978.3	39722.1	-1256.2	-3.0%
	***** FUNDING							
	FED. RECEIPT	23155.1	22708.3	20989.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	8262.2	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	7879.5	8412.7	8306.1	-106.6	-1.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/22/82

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
PUBLIC PROTECTION								
2 6	WEIGHTS & MEASURES	887.4	987.3	913.1	987.3	913.1	-74.2	-7.5%
	BANKING SECURITIES & CORP							
10	CORPORATIONS	255.1	369.4	327.6	369.4	327.6	-41.8	-11.2%
12	FINANCIAL INSTITUTIONS	1004.4	1088.7	1025.7	1088.7	1025.7	-63.0	-5.7%
	*** PROGRAM TOTAL ***	1259.5	1458.1	1353.3	1458.1	1353.3	-104.8	-7.1%
16	INSURANCE DIVISION	892.3	976.8	856.9	976.8	856.9	-119.9	-12.2%
	OCCUPATIONAL LICENSING							
20	ADMINISTRATION	735.2	795.9	762.7	832.3	762.7	-69.6	-8.3%
22	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
24	INVESTIGATIONS	501.6	525.2	490.8	525.2	490.8	-34.4	-6.5%
26	REAL ESTATE COMMISSION	303.7	329.4	318.2	379.4	318.2	-61.2	-16.0%
	*** PROGRAM TOTAL ***	1710.0	1837.0	1758.2	1923.4	1758.2	-165.2	-8.5%
30	ADMINISTRATION SUPPORT	508.2	964.4	898.3	964.4	1955.0	990.6	102.6%
32	REGULATORY COMMISSIONS							
36	ALASKA TRANSPORTATION COMM.	1480.0	1614.2	1515.1	1614.2	1515.1	-99.1	-6.0%
38								
40	AK. PUBLIC UTILITIES COMM.	2022.1	3065.9	2949.0	3065.9	2949.0	-116.9	-3.7%
42	ALASKA PIPELINE COMMISSION	934.6						
44								
46	OIL & GAS CONSERVATION	2220.7	2514.2	2377.9	2514.2	2377.9	-136.3	-5.3%
	*** PROGRAM TOTAL ***	6657.4	7194.3	6842.0	7194.3	6842.0	-352.3	-4.8%
	*** CATEGORY TOTAL ***	11914.8	13417.9	12621.8	13504.3	13678.5	174.2	1.2%
DEVELOPMENT								
48	ENERGY & POWER DEVELOPMENT							
52	ENERGY ADMINISTRATION	341.8	849.7	341.8	849.7	341.8	-507.9	-59.7%
54	ENERGY GRANTS & ASSISTANCE	21347.1	3441.7		2941.7		-2941.7	-100.0%
56	ENERGY PLANNING	253.8	475.8	253.8	475.8	253.8	-222.0	-46.6%
58	WEATHERIZATION	2186.9						
60	FIELD OFFICES	1156.4	761.9		761.9		-761.9	-100.0%
62	ENERGY ENGINEERING		477.9	625.7	477.9	625.7	147.8	30.8%
64	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	25286.0	6007.0	1221.3	5507.0	1221.3	-4285.7	-77.7%
	ECONOMIC ENTERPRISE							
68	ADMINISTRATION	276.3	298.4	285.5	262.0	285.5	23.5	9.0%
70	COMMERCIAL FISHERIES DEV.	272.7	538.8		538.8		-538.8	-100.0%
72	MINERALS DEVELOPMENT	318.1	353.3	334.0	353.3	334.0	-19.3	-5.5%
74	SPECIAL DEVELOPMENT PROJECTS	374.7	347.6		347.6		-347.6	-100.0%
76	HYDROCARBON DEVELOPMENT							
78	ASIAN OFFICE	477.3	544.7	240.0	544.7	240.0	-304.7	-55.8%
80	EUROPEAN OFFICE	150.0						
82	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2082.8	859.5	2046.4	859.5	-1186.9	-58.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
86	BUSINESS LOANS & VET AFFAIRS							
88	LOAN FUND ADMINISTRATION	1671.0	2541.2	2310.3	2541.2	2310.3	-230.9	-9.0%
90	VETERANS LOAN FUND	753.1						
92	VETERANS SERVICES	140.2	142.1	216.0	216.0	216.0		
94	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2010.7	2440.3	2010.7	-429.6	-17.5%
96	*** PROGRAM TOTAL ***	3870.7	5123.6	4537.0	5197.5	4537.0	-660.5	-12.6%
100	TOURISM DIVISION							
102	TOURISM OPERATIONS	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
106	*** PROGRAM TOTAL ***	11254.1	6605.2	5640.7	7755.2	5790.7	-1964.5	-25.2%
108	DEVELOPMENT BOARDS & COMM							
110	ALASKA POWER AUTHORITY	10907.1	10928.1	11242.0	10428.1	11242.9	814.8	7.7%
112	ROYALTY OIL & GAS BOARD	268.8			150.0		-150.0	-100.0%
114	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1643.3	1720.8	1643.3	-77.5	-4.5%
116	AGRICULTURAL ACTION COUNCIL	885.7	417.5	371.2	417.3	371.2	-46.1	-11.0%
118	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2744.9	2754.2	2744.9	-9.3	-0.2%
120	*** PROGRAM TOTAL ***	15633.8	15820.4	16002.3	15470.4	16002.3	531.9	3.3%
122	CIP POSITIONS & ASSOC COSTS							
124	PROJECT DIRECT CHG POSITIONS							
126	CIP OVERHEAD POSITIONS & COSTS							
128	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	28260.8	35976.5	28410.8	-7565.7	-21.0%
	***** TOTAL EXPENDITURES	71243.5	49056.9	40882.6	49480.8	42089.3	-7391.5	-14.8%
	***** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	43386.9	35350.2	43810.8	36450.6	-7360.2	-16.7%
	OTHER FUNDS	2689.0	5615.8	5478.2	5615.8	5584.5	-31.3	-0.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF MILITARY AFFAIRS *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	PUBLIC PROTECTION							
2	SEARCH & RESCUE-CAP DISASTER PLANNING & CONTROL	671.0	610.6	598.4	850.7	598.4	-252.3	-29.6%
6	CIVIL PREPAREDNESS	771.0	847.3	797.9	847.3	797.9	-49.4	-5.7%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0		
14	TRAINING	19.0	27.2	27.2	27.2	27.2		
16	DISASTER RELIEF ACT	53.7	51.6	48.6	51.6	48.6	-3.0	-5.7%
18	HANDICAPPED PREPAREDNESS		5.0	5.0	5.0	5.0		
20	RESERVIST PROGRAM		24.9		24.9		-24.9	-100.0%
	*** PROGRAM TOTAL ***	1098.9	1226.4	1149.1	1226.4	1149.1	-77.3	-6.2%
	ALASKA NATIONAL GUARD							
24	OFFICE OF ADJUTANT GENERAL	1222.8	1516.1	1453.7	1516.1	1580.5	64.4	4.1%
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9		
28	FEDERAL ARMORIES	1201.7	940.7	935.2	940.7	935.2	-5.5	-0.5%
30	ARMY TRAINING SUPPORT	618.4	782.6	780.1	782.6	780.1	-2.5	-0.2%
32	AIR TRAINING SUPPORT	908.0	1009.8	1003.5	1009.8	1003.5	-6.3	-0.5%
34	RETENTION AND RETIREMENT	1206.6	503.2	496.8	503.2	496.8	-6.4	-1.2%
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38	ALASKA STATE MILITIA		70.5					
40	TRAINING SITES		402.6	398.4	402.6	398.4	-4.2	-1.0%
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
	*** PROGRAM TOTAL ***	6155.4	7545.4	7387.6	7474.9	7514.4	39.5	0.5%
	*** CATEGORY TOTAL ***	7925.3	9382.4	9135.1	9552.0	9251.9	-290.1	-3.0%
	***** TOTAL EXPENDITURES	7925.3	9382.4	9135.1	9552.0	9251.9	-290.1	-3.0%
	***** FUNDING							
	FED. RECEIPT	2708.3	3061.1	3050.0	3061.1	3061.1		
	GENERAL FUND	5190.0	6291.6	6055.4	6461.2	6171.1	-290.1	-4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
	NATURAL RESOURCE MANAGEMENT							
2	MANAGEMENT & ADMINISTRATION							
6	COMMISSIONERS OFFICE	-435.5	1081.8	1061.8	1081.8	4200.2	3118.4	288.2%
8	ADMINISTRATIVE SERVICES	1655.1	1840.9	1783.4	1840.9	1783.4	-57.5	-3.0%
10	INFORMATION/RECORDS MGMT	3752.6	5214.7	4682.2	5214.7	4682.2	-532.5	-10.1%
12	STATE RECORDER	1306.2	1563.2	1498.0	1563.2	1498.0	-65.2	-4.1%
14	RESEARCH/SPECIAL PROJECTS	2775.7	2276.6	1915.7	2276.6	1915.7	-360.9	-15.8%
16	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11977.2	10941.1	11977.2	14079.5	2102.3	17.5%
	MGMT OF FOREST/LAND/WATER RES							
20	LAND SELECTION/TITLE DEFENSE	2020.1	1261.6	362.6	1261.6	362.6	-899.0	-71.2%
22	LAND DISPOSALS/FEE TITLE	18050.7	3420.5	3249.2	3420.5	3249.2	-171.3	-5.0%
24	LIMITED LAND DISPOSALS	2226.9	2457.0	2328.0	2457.0	2328.0	-129.0	-5.2%
26	WATER INVENTORY/ASSESSMENT	444.1	71.0	65.6	71.0	65.6	-5.4	-7.5%
28	WATER USE MANAGEMENT	1535.3	1397.8	1324.7	1397.8	1324.7	-73.1	-5.1%
30	TIMBER INVENTORY/SALES	1727.4	1718.2	1484.3	1968.2	1734.3	-233.9	-11.8%
32	FOREST RESEARCH	142.3	165.5	129.8	165.5	129.8	-35.7	-21.5%
34	FIRE PROTECTION/SUPPRESSION	3198.1	3938.3	3245.2	3938.3	3245.2	-693.1	-17.5%
36	FOREST LAND & WATER ADMIN.	1540.6	1923.2	1845.4	1923.2	1845.4	-77.8	-4.0%
	*** PROGRAM TOTAL ***	30885.5	16353.1	14034.8	16603.1	14284.8	-2318.3	-14.0%
	MGMT OF MINERAL RESOURCES							
40	LEASE SALES	1811.4	1715.1	1634.8	1715.1	1634.8	-80.3	-4.6%
42	LEASE SALE ADMIN	1259.0	1299.0	1240.9	1299.0	1240.9	-58.1	-4.5%
44	GEOLOGIC. HAZARD IDENT.	418.2	234.1		234.1		-234.1	-100.0%
46	GEOL. INVESTIGATIONS/MAPPING	1330.5						
48	MINERAL DEVELOPMENT	914.5	1051.9	1004.8	1051.9	1004.8	-47.1	-4.5%
50	MINERAL RESOURCES ADMIN.	652.5	1002.2	959.2	1002.2	959.2	-43.0	-4.2%
	*** PROGRAM TOTAL ***	6386.1	5302.3	4839.7	5302.3	4839.7	-462.6	-8.6%
	ENERGY MANAGEMENT							
54	COAL DEVELOPMENT	258.9	331.1	131.0	331.1	131.0	-200.1	-60.3%
56	GEOTHERMAL DEVELOPMENT	210.0	218.2	29.4	218.2	29.4	-188.8	-86.5%
	*** PROGRAM TOTAL ***	468.9	549.3	160.4	549.3	160.4	-388.9	-70.7%
	PARKS & RECREATION							
60	YOUTH CONSERVATION CORPS	346.7		177.0		177.0	177.0	100.0%
62	HISTORIC RESOURCE MGMT.	424.8	151.6	142.4	151.6	142.4	-9.2	-6.0%
64	PARK DESIGN/DEVELOPMENT	1491.5	314.3	302.1	314.3	302.1	-12.2	-3.8%
66	PARK MAINTENANCE & OPER	3189.5	3782.9	3695.4	3782.9	3695.4	-87.5	-2.2%
68	PARKS ADMINISTRATION	451.7	440.4	417.9	440.4	417.9	-22.5	-5.0%
	*** PROGRAM TOTAL ***	5904.2	4682.2	4734.8	4682.2	4734.8	45.6	1.0%
	GAS PIPELINE SURVEILLANCE							
72	GAS PIPELINE REVIEW	9218.8	13050.7	12881.7	13050.7	12881.7	-169.0	-1.2%
74	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	252.6	261.9	252.6	-9.3	-3.5%
	*** PROGRAM TOTAL ***	9455.4	13312.6	13134.3	13312.6	13134.3	-178.3	-1.2%
	*** CATEGORY TOTAL ***	62679.0	52183.7	47845.1	52433.7	51233.5	-1200.2	-2.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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4/22/82

***** DEPARTMENT OF NATURAL RESOURCES *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	HOUSE	SENATE	HOUSE 2	HOUSE 2 -- COMPARISON	SENATE
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
78	AGRICULTURAL DEVELOPMENT	342.7	419.0	402.1	419.0	402.1	-16.9	-4.0%
80	AG. FINANCING & PROMOTION	359.9	575.6	359.9	575.6	359.9	-215.7	-37.5%
82	AG RESEARCH/EXTENSION SVCS	743.1	710.8	689.5	710.8	689.5	-21.3	-3.0%
84	STATE FAIRS	333.1			333.1	333.1		
86	DIRECTORS OFFICE	488.5	196.9	187.5	196.9	187.5	-9.4	-4.7%
88	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	1902.3	1639.0	2235.4	1972.1	-263.3	-11.7%
*****	TOTAL EXPENDITURES	64999.0	54086.0	49484.1	54669.1	53205.6	-1463.5	-2.6%
*****	FUNDING							
	FED. RECEIPT	890.6	635.0	561.9	635.0	561.9	-73.1	-11.5%
	GENERAL FUND	54238.5	39101.9	34986.1	39685.0	38707.6	-977.4	-2.5%
	OTHER FUNDS	9869.9	14349.1	13936.1	14349.1	13936.1	-413.0	-2.8%