

BILLS 1981 - 1982  
HB 148 cont.

Fin. & Gen. Serv.

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## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:17

3/31/82

\*\*\*\*\* DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS \*\*\*\*\*

SHORT  
FORM  
PAGEGOVERNOR - GOV AMD  
COMPARISON

BUDGET COMPONENT	FY82	ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
<b>SOCIAL SERVICES</b>								
<b>SENIOR CITIZENS TAX RELIEF</b>								
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2180.3	2180.3	2055.3	2180.3	125.0	6.0%
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	196.9	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	233.7	233.7	158.7	233.7	75.0	47.2%
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	111.2	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2722.1	2722.1	2522.1	2722.1	200.0	7.8%
<b>CHILD ASSISTANCE</b>								
12	CHILD CARE	6040.7	6581.8	7581.8	7331.8	7581.8	250.0	3.3%
14	HEAD START GRANTS	2400.0	2616.0	2616.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0						
	*** PROGRAM TOTAL ***	8655.7	9197.8	10197.8	9947.8	10197.8	250.0	2.5%
<b>CETA</b>								
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		3251.0	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		818.9	738.8	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		3785.6	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM			1967.1	1000.0	1000.0		
	*** PROGRAM TOTAL ***	18144.3	9387.1	8672.3	7711.1	7711.1		
	*** CATEGORY TOTAL ***	29245.0	21307.0	21592.2	20181.0	20631.0	450.0	2.1%
<b>DEVELOPMENT</b>								
<b>COMMUNITY ASSISTANCE GRANTS</b>								
44	MUNICIPAL REVENUE SHARING	55707.6	57721.3	57721.3	55721.3	57721.3	2000.0	3.5%
46	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
48	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
50	RURAL DEVELOPMENT GRANTS	3000.0	3270.0	3270.0	2915.0	3270.0	355.0	12.1%
52	ORGANIZATIONAL GRANIS	27.0	29.4	29.4	28.4	29.4	1.0	3.5%
54	COMMUNITY LEGAL ASST GRANTS	108.0	117.7	117.7	46.1	117.7	71.6	155.2%
56	BULK FUEL GRANTS	2627.4	2616.0	2616.0	1266.0	2616.0	1350.0	106.5%
	*** PROGRAM TOTAL ***	64164.3	66691.2	66691.2	62913.6	66691.2	3777.6	6.0%
<b>LOCAL GOVERNMENT ASSISTANCE</b>								
60	TRAINING, DEVELOPMENT & RDA	1386.5	1730.0	1730.0	1689.6	1739.6	50.0	3.0%
62	STATE ASSESSOR	305.8	324.7	324.7	328.0	328.0		
64	LOCAL BOUNDARY COMMISSION	128.5	141.1	141.1	116.1	141.1	25.0	21.5%
66	REVENUE SHARING ADMINISTRATION	86.9	96.1	96.1	96.1	96.1		
68	COASTAL ENERGY IMPACT PROGRAM	2152.6	2291.0	3626.0	3626.0	3626.0		
	*** PROGRAM TOTAL ***	4060.3	4582.9	5917.9	5855.8	5930.8	75.0	1.2%
<b>COMMUNITY PLANNING SERVICES</b>								

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
72	COMMUNITY PLANNING ASSISTANCE	3948.6	4087.2	4783.8	4198.4	4298.4	100.0	2.3%
74	MUNICIPAL LANDS TRUSTEE	274.5	280.1	280.1	282.8	282.8		
76	ANCSA PLAN OF SURVEY	370.1	398.1	398.1	398.1	398.1		
78	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4765.4	5462.0	4879.3	4979.3	100.0	2.0%
82	COASTAL ZONE MANAGEMENT HOUSING ASSISTANCE	4910.0	5179.6	3888.0	5223.0	5223.0		
86	HOUSING LOAN ADMINISTRATION	1195.6	1129.8	1129.8	1029.8	1129.8	100.0	9.6%
88	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1223.6	1223.6	1123.6	1223.6	100.0	8.8%
	ADMINISTRATION & SUPPORT							
92	OFFICE OF THE COMMISSIONER	54.4	384.2	784.2	557.2	784.2	227.0	40.6%
94	ADMINISTRATIVE SERVICES	1062.1	1032.5	940.6	895.8	1037.7	141.9	15.7%
96	RURAL DEVELOPMENT COUNCIL	179.9	196.7	196.7		196.7	196.7	100.0%
98	FIRE PREVENTION TASK FORCE	145.5	159.2	167.2		167.2	167.2	100.0%
100	CITIZEN PARTICIPATION PROJECT	106.7						
102	DESIGNATED GRANTS	1513.7						
	*** PROGRAM TOTAL ***	3062.3	1772.6	2088.7	1453.0	2185.8	732.8	50.3%
106	COMMUNITY BLOCK GRANTS CIP POSITIONS & ASSOC COSTS			2600.0	2600.0	2600.0		
110	PROJECT DIRECT CHG POSITIONS							
112	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	82077.0	84215.3	87871.4	84048.3	88833.7	4785.4	5.6%
	***** TOTAL EXPENDITURES	111322.0	105522.3	109463.6	104229.3	109464.7	5235.4	5.0%
	***** FUNDING							
	FED. RECEIPT	27788.8	19755.0	19136.1	20477.3	20477.7	0.4	0.0%
	GENERAL FUND	80661.4	82665.9	87418.0	80842.5	85952.9	5110.4	6.2%
	OTHER FUNDS	2871.8	3101.4	2909.5	2909.5	3034.1	124.6	4.2%

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\* \* \* \* \* LEGISLATURE \* \* \* \* \*

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BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - COMPARISON	GOV AMD
GENERAL GOVERNMENT							
BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2759.4	2759.4	2759.4	
4	LEGISLATIVE FINANCE	3020.1	2714.8	2714.8	2714.8	2714.8	
6	COMMITTEE EXPENSES	900.0	990.0	727.4	732.4	990.0	35.1%
	*** PROGRAM TOTAL ***	6464.2	6464.2	6261.6	6206.6	6464.2	257.6 4.1%
LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	1953.4	2148.7	2151.3	2148.7	2148.7	
12	LEADERSHIP	5125.2	5637.7	4000.0	4000.0	5637.7	1637.7 40.8%
14	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	677.8	308.4	308.4	
16	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	4075.2	3922.0	3922.0	
18	HOUSE RESEARCH	566.1	622.7	648.2	500.0	622.7	122.7 24.5%
20	LAA LEGAL SERVICES	1274.0	1401.4	1758.5	1401.4	1401.4	
22	SESSION EXPENSES	4768.6	5245.5	6204.7	5245.5	5245.5	
24	COUNCIL & SUBCOMMITTEES	400.0	440.0	569.0	440.0	440.0	
26	OFFICE SPACE RENTAL	2000.5	2200.6	2197.2	2197.2	2200.6	3.4 0.1%
28	EQUIPMENT ACCOUNT	542.4	596.7	884.9		596.7	
30	PUBLIC SERVICES	2121.1	2333.2	2797.2	2333.2	2333.2	
32	SENATE ADVISORY COUNCIL	566.1	622.7	648.2	500.0	622.7	122.7 24.5%
	*** PROGRAM TOTAL ***	23163.3	25479.6	26612.2	23593.1	25479.6	1886.5 8.0%
34	OFFICE OF OMBUDSMAN OFFICE OF OMBUDSMAN	1100.0	1136.7	1391.4	1300.0	1391.4	91.4 7.6%
	*** CATEGORY TOTAL ***	30727.5	33080.5	34205.2	31099.7	33335.2	2235.5 7.1%
****	* TOTAL EXPENDITURES	30727.5	33080.5	34205.2	31099.7	33335.2	2235.5 7.1%
***** FUNDING							
	GENERAL FUND	30702.5	33080.5	34205.2	31099.7	33335.2	2235.5 7.1%
	OTHER FUNDS	25.0					

\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
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## DEVELOPMENT

2	ED 7-12 ANCHORAGE STEP						
6	ED 17 BETHEL-LOWER KUSKOKWIM ANIAP-SURVEY & PLATTING						
10	ED 18 GALENA-MCGRATH-HOOPER BA EMMONAK-DAY CARE CIR						
12	GALENA-CLINIC UPGRADE						
14	HUGHES-CITY OFFICE UPGRADE						
16	NICOLAI-COMMUNITY CENTER						
18	NULATO-SURVEY & PLATTING						
20	RUSSIAN MISSION-TEEN CENTER *** PROGRAM TOTAL ***						
24	ED 19 NENANA-FT YUKON-TOK ANDERSON-CITY OFFICE						
26	TANANA-FIRE HALL *** PROGRAM TOTAL ***						
30	ED 20 FAIRBANKS STEP						
34	ED 21 BARROW-KOTZEBUE AMBLER-CLINIC						
36	ANAKTUVUK PASS-CLINIC						
38	BARROW-LEGAL SERVICES						
40	KAKTOVIK-TEEN CENTER						
42	KIANA-BULK FUEL FACILITY						
44	KOBUK-CITY OFFICE						
46	KOBUK-SURVEY & PLATTING						
48	KOBUK-BULK FUEL FACILITY						
50	NOORVIK-DAY CARE CENTER						
52	NOORVIK-SURVEY & PLATTING						
54	POINT HOPE-DAY CARE CENTER						
56	WAINWRIGHT-SENIOR CENTER *** PROGRAM TOTAL ***						
60	ED 22 NOME-SEWARD PENINSULA BUCKLAND-PUBLIC SAFETY FACILIT						
62	BUCKLAND-ELECTRIFICATION						
64	BUCKLAND-OCS STUDY						
66	DEERING-ELECTRIFICATION						
68	ELIM-CLINIC						
70	NOME-SURVEY & PLATTING						
72	SAVOONGA-STORAGE FACILITY						
74	SHAKTOOLIK-TEEN CENTER						
76	SHAKTOOLIK-SURVEY & PLATTING						
78	SHISHMAREF-COMMUNITY BUILDING						
80	STEBBINS-BULK FUEL FACILITY						
82	STEBBINS-SENIOR CENTER .						

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\*\*\*\*\* GRANTS TO MUNICIPALITIFS (AS 37.05.315) \*\*\*\*\*

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BUDGET COMPONENT

FY82 ATH

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REQUEST

GOV AMD

GOVERNOR

GOVERNOR - GOV AMD  
COMPARISON

84	TELLER-CLINIC						
86	UNALAKLEET-SENIOR CENTER						
88	UNALAKLEET-BULK FUEL FACILITY						
90	UNALAKLEET-OCS STUDY						
92	WHITE MOUNTAIN-BULK FUEL FACIL						
94	WHITE MOUNTAIN-SURVEY & PLATTI						
	*** PROGRAM TOTAL ***						

\*\*\* CATEGORY TOTAL \*\*\*

\*\*\*\*\* TOTAL EXPENDITURES

\*\*\*\*\* FUNDING

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\*\*\*\*\* UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) \*\*\*\*\*

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BUDGET COMPONENT

FY82 ATH

CONT.

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GOV AMD

GOVERNOR

GOVERNOR - GOV AMD  
COMPARISON

DEVELOPMENT

ED 18 GALENA-MCGRATH-HOOPER BA  
LIME VILLAGE-BULK FUEL FACILIT

2

4

6

8

10

12

MARSHALL-COMMUNITY HALL  
PITKAS POINT-COMMUNITY CENTER  
STONY RIVER-COMMUNITY HALL  
TAKOTNA-BULK FUEL FACILITY

\*\*\* PROGRAM TOTAL \*\*\*

ED 19 NENANA-FT YUKON-TOK

16

18

20

22

24

BEAVER-BULK FUEL FACILITY  
BEAVER-ELECTRIFICATION  
CANTWELL-FIRE HALL  
HEALY LAKE-COMMUNITY CENTER  
TOK-CLINIC

\*\*\* PROGRAM TOTAL \*\*\*

ED 21 BARROW-KOTZEBUE

28

30

ATKASOOK-EQUIPMENT STORAGE  
PT LAY-ELECTRIFICATION

\*\*\* PROGRAM TOTAL \*\*\*

\*\*\* CATEGORY TOTAL \*\*\*

\*\*\*\*\* TOTAL EXPENDITURES

\*\*\*\*\* FUNDING

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\*\*\*\*\* ALASKA COURT SYSTEM \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
	ADMINISTRATION OF JUSTICE						
	ALASKA COURT SYSTEM						
2	APPELLATE COURTS	3144.8	3272.0	3360.6	1647.3	3360.6	1713.3 104.0%
4	TRIAL COURTS	24905.3	25919.8	27126.2	27126.2	27126.2	
6	ADMINISTRATION & SUPPORT	3561.6	3608.0	3779.6	3779.6	3779.6	
	*** PROGRAM TOTAL ***	31611.7	32799.3	34266.4	32553.1	34266.4	1713.3 5.2%
10	JUDICIAL QUALIFICATIONS	55.4	60.5	66.7	66.7	66.7	
14	JUDICIAL COUNCIL	362.0	350.5	502.8	502.8	502.8	
	*** CATEGORY TOTAL ***	32029.1	33210.8	34835.9	33122.6	34835.9	1713.3 5.1%
	***** TOTAL EXPENDITURES	32029.1	33210.8	34835.9	33122.6	34835.9	1713.3 5.1%
	***** FUNDING						
	GENERAL FUND	32029.1	33210.8	34835.9	33122.6	34835.9	1713.3 5.1%

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\*\*\* UNIVERSITY OF ALASKA \*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
UNIVERSITY OF ALASKA							
STATEWIDE ADMINISTRATION							
2	STATEWIDE ADMINISTRATION						
4	STATEWIDE INSTITUTION SUPPORT	328.1	6555.2	7235.9	-1036.1	6963.9	8000.0 -772.0%
6	DATA PROCESSING SERVICE	5159.0	5306.3	5547.2	5306.3	5306.3	
8	RISK MANAGEMENT	1072.7	1134.2	1134.2	1134.2	1134.2	
10	SPECIAL STATEWIDE PROGRAMS		2568.1	3958.4	2568.1	2568.1	
12	DESIGNATED GRANTS	200.0					
14	FISHERIES INDUSTRIAL TECH CENT	175.0					
16	REGENTS STAFF AND SUPPORT						
18	RECRUITMENT - RELOCATION						
20	FACULTY SABBATICAL LEAVE PROG.						
22	UNDISTRIBUTED SALARY ADJUST.		9846.9	9846.9	9846.9	9846.9	
	*** PROGRAM TOTAL ***	7434.8	25410.7	27722.6	17819.4	25819.4	8000.0 44.8%
	IIA - FAIRBANKS						
26	ORGANIZED RESEARCH						
28	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8	45914.6	45580.8	45580.8	
30	SPECIAL STATE PROJECTS	689.2	620.7	620.7	620.7	620.7	
	*** PROGRAM TOTAL ***	47796.3	46201.5	46535.3	46201.5	46201.5	
	UA - FAIRBANKS						
34	UA - FAIRBANKS						
36	INSTRUCTION	18317.0	19315.7	22481.2	20935.8	20935.8	
38	PUBLIC SERVICE-KUAC	1525.3	1587.6	1587.6	1587.6	1587.6	
40	ACADEMIC SUPPORT	6674.0	7082.5	7279.1	7192.6	7192.6	
42	STUDENT SERVICES	2912.9	3262.7	3684.1	3478.1	3478.1	
44	ADMIN. AND PLANT	20420.2	21041.0	21607.7	21142.0	21142.0	
46	AUXILIARY SERVICES	5879.7	6189.6	6412.9	6412.9	6412.9	
48	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6	1043.6	1043.6	1043.6	
50	DEPARTMENT OF JOURNALISM	260.0					
	*** PROGRAM TOTAL ***	57048.6	59522.7	64096.2	61792.6	61792.6	
	IIA - ANCHORAGE						
54	UA - ANCHORAGE						
56	INSTRUCTION	8759.5	9104.3	10518.7	9561.0	9561.0	
58	RES & PROF CENTERS	1097.6	1118.0	1200.6	1118.0	1118.0	
60	ACADEMIC SUPPORT	3585.3	3634.4	3892.1	3634.4	3634.4	
62	STUDENT SERVICES	1393.8	1337.6	1443.7	1363.9	1363.9	
64	ADMIN. AND PLANT	7607.1	8165.7	9478.8	9094.7	9094.7	
66	AUXILIARY SERVICES	1504.2	1648.8	1783.5	1783.5	1783.5	
68	INTERCOLL ATHLETICS	1672.6	1686.0	1914.9	1765.8	1765.8	
	*** PROGRAM TOTAL ***	25620.1	26694.8	30232.3	28321.3	28321.3	
	UA - JUNEAU						
72	UA - JUNEAU						
74	INSTRUCTION	5122.3	5173.8	6720.8	5838.4	5838.4	
76	ACADEMIC SUPPORT	1016.5	1092.1	1196.4	1171.4	1171.4	
78	STUDENT SERVICES	287.7	299.2	587.5	429.2	429.2	
80	ADMIN. AND PLANT	2300.2	2489.2	3076.0	2908.7	2908.7	

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
82	AUXILIARY SERVICES	232.6	256.0	381.0	381.0	381.0	
84	INTERCOLLEGIATE ATHLETICS	214.1	233.4	233.4	233.4	233.4	
	*** PROGRAM TOTAL ***	9173.4	9543.7	12195.1	10962.1	10962.1	
	CC, COOP EXT & RURAL ED						
88	STATEWIDE STAFF & SUPPORT						
90	STATEWIDE STAFF & SUPPORT	1910.1	1692.0	1773.7	1692.0	1692.0	
92	COMMUNITY COLL. CONTRACT	429.6	317.5	317.5	317.5	317.5	
94	INSTRUCTION	158.8	530.5	530.5	530.5	530.5	
96	ACADEMIC SUPPORT	815.8	2807.0	3524.7	3416.0	3416.0	
98	FISHERY TECHNOLOGY CENTER			145.6			
100	STUDENT LOANS, SCHOLARSHIPS						
102	AUXILIARY SERVICES						
	*** PROGRAM TOTAL ***	3314.3	5347.0	6292.0	5956.0	5956.0	
	CC, COOP EXT & RURAL ED						
106	ANCHORAGE CC						
108	INSTRUCTION	11622.7	12016.6	12671.7	12016.6	12016.6	
110	CHUGIAK-EAGLE RIVER	275.0	279.5	279.5	279.5	279.5	
112	OTHER	7598.5	7302.3	7464.6	7302.3	7302.3	
	*** PROGRAM TOTAL ***	19496.2	19598.4	20415.8	19598.4	19598.4	
	CC, COOP EXT & RURAL ED						
116	CHUKCHI COMMUNITY COLLEGE				750.0	750.0	
	CC, COOP EXT & RURAL ED						
120	KENAI PENINSULA CC						
122	INSTRUCTION	2422.7	2633.2	2711.0	2633.2	2633.2	
124	OTHER	1124.2	1230.3	1282.1	1230.3	1230.3	
	*** PROGRAM TOTAL ***	3546.9	3863.5	3993.1	3863.5	3863.5	
	CC, COOP EXT & RURAL ED						
128	KEICHIKAN CC						
130	INSTRUCTION	924.7	956.7	1083.0	956.7	956.7	
132	OTHER	584.0	610.9	662.3	610.9	610.9	
	*** PROGRAM TOTAL ***	1508.7	1567.6	1745.3	1567.6	1567.6	
	CC, COOP EXT & RURAL ED						
136	KODIAK CC						
138	INSTRUCTION	1298.7	1292.3	1462.7	1322.9	1322.9	
140	OTHER	720.5	789.2	827.4	793.3	793.3	
	*** PROGRAM TOTAL ***	2019.2	2081.5	2290.1	2116.2	2116.2	
	CC, COOP EXT & RURAL ED						
144	KUSKOKWIM CC						
146	INSTRUCTION	2604.4	2549.3	2549.3	2549.3	2549.3	
148	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2	147.2	147.2	147.2	
150	OTHER	1529.8	1482.3	1482.3	1482.3	1482.3	
	*** PROGRAM TOTAL ***	4283.3	4178.8	4178.8	4178.8	4178.8	
	CC, COOP EXT & RURAL ED						
154	MATANUSKA-SUSITNA CC						
156	INSTRUCTION	1164.7	1190.9	1311.4	1202.5	1202.5	
158	OTHER	640.7	686.9	773.7	686.9	686.9	
	*** PROGRAM TOTAL ***	1805.4	1877.8	2085.1	1889.4	1889.4	

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

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	CC, COOP EXT & RURAL ED								
162	NORTHWEST CC								
164	INSTRUCTION	1418.1	1440.2	1550.8	1440.2	1440.2			
166	OTHER	694.2	730.6	790.7	730.6	730.6			
	*** PROGRAM TOTAL ***	2112.3	2170.8	2341.5	2170.8	2170.8			
	CC, COOP EXT & RURAL ED								
170	PRINCE WILLIAM SOUND CC								
172	INSTRUCTION	1202.8	1122.3	1272.5	1122.3	1122.3			
174	OTHER	440.0	695.8	794.8	695.8	695.8			
	*** PROGRAM TOTAL ***	1642.8	1818.1	2067.3	1818.1	1818.1			
	CC, COOP EXT & RURAL ED								
178	SIITKA CC								
180	INSTRUCTION	645.1	658.6	770.1	658.6	658.6			
182	OTHER	464.9	517.1	543.2	517.1	517.1			
	*** PROGRAM TOTAL ***	1110.0	1175.7	1313.3	1175.7	1175.7			
	CC, COOP EXT & RURAL ED								
186	TANANA VALLEY CC								
188	INSTRUCTION	3249.1	3179.1	3606.9	3279.1	3279.1			
190	OTHER	1552.6	1790.1	2119.5	1795.1	1795.1			
	*** PROGRAM TOTAL ***	4801.7	4969.2	5726.4	5074.2	5074.2			
	CC, COOP EXT & RURAL ED								
194	RURAL EDUCATION								
196	INSTRUCTION	2129.8	2168.5	2549.5	2168.5	2168.5			
198	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0	1402.0	1402.0	1402.0			
200	OTHER	976.8	972.4	1169.7	1022.4	1022.4			
	*** PROGRAM TOTAL ***	4434.0	4542.9	5121.2	4592.9	4592.9			
	CC, COOP EXT & RURAL ED								
204	COOPERATIVE EXIEN SERVICE	4974.9	5157.1	5686.1	5363.1	5363.1			
	CIP POSITIONS & ASSOC COST								
208	PROJECT DIRECT CHG POSITIONS								
210	CIP OVERHEAD POSITIONS & COSTS								
	*** PROGRAM TOTAL ***								
	*** CATEGORY TOTAL ***	202122.9	225721.8	244037.5	225211.6	233211.6	8000.0	3.5%	
	***** TOTAL EXPENDITURES	202122.9	225721.8	244037.5	225211.6	233211.6	8000.0	3.5%	
	***** FUNDING								
	FED. RECEIPT	33067.0	35422.8	33268.9	35813.2	35813.2			
	GENERAL FUND	124759.1	143538.4	157691.5	137788.4	145788.4	8000.0	5.7%	
	OTHER FUNDS	44296.8	46760.6	53077.1	51610.0	51610.0			

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:18

3/31/82

\*\*\*\*\* STATE BOND COMMITTEE \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
	EDUCATION						
	DEBT SERVICE						
2	GENERAL EDUCATION						
4	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
	DEBT SERVICE						
6	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
	DEBT SERVICE						
8	PIONEERS HOMES						
10	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
	DEBT SERVICE						
12	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
	DEBT SERVICE						
14	FISHERIES RESOURCES						
16	WATER AND SEWER						
18	PARKS AND RECREATION						
20	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
	DEBT SERVICE						
22	FIRE CENTERS						
24	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
	DEBT SERVICE						
26	JUSTICE FACILITIES						
	DEVELOPMENT						
	DEBT SERVICE						
28	REMOTE HOUSING						
30	PORT FACILITIES						
32	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:19

3/31/82

\*\*\*\*\* STATE BOND COMMITTEE \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
42	INTERNATIONAL AIRPORT REVENUE						
	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
44	DEBT SERVICE	102400.0				141700.0	141700.0 100.0%
	***** TOTAL EXPENDITURES	102400.0	1960.0	1960.0	1960.0	143660.0	141700.0 7229.5%
	***** FUNDING						
	GENERAL FUND	102400.0				141700.0	141700.0 100.0%
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

## STATE OF ALASKA -- TOTAL OPERATING BUDGET

12:19

3/31/82

## SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD	
							COMPARISON	
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	225.0	225.0	225.0		
	GENERAL FUND	41542.7	18112.1	19220.1	17735.5	18923.2	1187.7	6.6%
	OTHER FUNDS	1484.0						
	*** TOTAL FUNDS ***	43857.8	18337.1	19445.1	17960.5	19148.2	1187.7	6.5%
DEPARTMENT OF ADMINISTRATION	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	139584.5	149645.7	145163.0	148599.3	3436.3	2.3%
	OTHER FUNDS	29796.1	32202.0	37749.5	35326.2	37641.6	2315.4	6.5%
	*** TOTAL FUNDS ***	173692.1	176655.7	192264.4	185358.4	191110.1	5751.7	3.0%
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14355.7	15294.1	14502.1	15252.1	750.0	5.1%
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		
	*** TOTAL FUNDS ***	16471.9	18547.8	19486.2	18694.2	19444.2	750.0	4.0%
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	1987.8	2449.6	2458.8	2458.8		
	GENERAL FUND	259953.0	263852.0	265694.1	97563.2	265782.9	168219.7	172.3%
	OTHER FUNDS	4122.6	4437.1	4920.8	4922.9	4922.9		
	*** TOTAL FUNDS ***	265874.1	270276.9	273064.5	104944.9	273164.6	168219.7	160.2%
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30036.1	30837.6	30270.2	30862.6	592.4	2.0%
	GENERAL FUND	484322.7	533506.0	537662.1	502351.3	536351.3	34000.0	6.7%
	OTHER FUNDS	21250.8	18497.2	18360.7	20389.1	18364.7	-2024.4	-9.3%
	*** TOTAL FUNDS ***	537351.3	582039.3	586860.4	553010.6	585578.6	32568.0	5.8%
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FED. RECEIPT	64498.1	71771.4	73386.6	68483.9	73420.1	4936.2	7.1%
	GENERAL FUND	207742.5	236368.8	238707.8	225876.8	239516.0	13639.2	6.0%
	OTHER FUNDS	7382.6	6744.7	7084.5	7090.1	7090.1		
	*** TOTAL FUNDS ***	279623.2	314884.9	319178.9	301450.8	320026.2	18575.4	6.1%
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22554.3	22721.5	22708.3	22875.3	167.0	0.6%
	GENERAL FUND	8106.1	8397.4	11085.5	9652.3	10319.3	667.0	6.8%
	OTHER FUNDS	8404.6	8009.2	8127.0	8212.7	8212.7		
	*** TOTAL FUNDS ***	39665.8	38960.9	41934.0	40573.3	41407.3	834.0	2.0%
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	44869.3	49833.1	43386.9	48571.3	5184.4	11.8%
	OTHER FUNDS	2689.0	4202.9	5615.0	5615.8	5618.7	2.9	0.0%
	*** TOTAL FUNDS ***	71243.5	49126.4	55502.6	49056.9	54244.2	5187.3	10.5%
DEPARTMENT OF MILITARY AFFAIRS	FED. RECEIPT	2708.3	3006.5	3056.7	3061.1	3061.1		
	GENERAL FUND	5190.0	6264.5	6467.4	6291.6	6461.0	169.6	2.6%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		
	*** TOTAL FUNDS ***	7925.3	9300.7	9553.8	9382.4	9552.0	169.6	1.7%
DEPARTMENT OF NATURAL RESOURCES	FED. RECEIPT	890.6	635.0	635.0	635.0	635.0		
	GENERAL FUND	54238.5	41306.7	44210.6	39435.0	44240.5	4805.5	12.1%

	OTHER FUNDS	9869.9	10340.7	14338.6	14349.1	14349.1		
***	TOTAL FUNDS ***	64999.0	52282.4	59184.2	54419.1	59224.6	4805.5	8.7%
<b>DEPARTMENT OF FISH &amp; GAME</b>								
	FED. RECEIPT	7852.8	8054.2	9177.2	9178.2	9178.2		
	GENERAL FUND	42463.6	46734.9	51304.6	45313.7	49823.9	4510.2	10.0%
	OTHER FUNDS	10521.2	10429.5	10483.3	10488.9	10488.9		
***	TOTAL FUNDS ***	60837.6	65218.6	70965.1	64980.8	69491.0	4510.2	6.8%
<b>DEPARTMENT OF PUBLIC SAFETY</b>								
	FED. RECEIPT	1363.6	702.2	702.2	1374.2	1374.2		
	GENERAL FUND	65167.8	74532.6	79445.3	73576.9	79462.9	5886.0	8.0%
	OTHER FUNDS	475.7	486.6	448.6	488.9	450.9	-38.0	-7.7%
***	TOTAL FUNDS ***	67007.1	75721.4	80596.1	75440.0	81288.0	5848.0	7.7%
<b>RURAL EDUCATION ATTENDANCE AREAS</b>								
***	TOTAL FUNDS ***							
<b>DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES</b>								
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	182325.7	187108.7	178780.5	187781.9	9001.4	5.0%
	OTHER FUNDS	80177.6	88990.1	100288.4	100682.2	100682.2		
***	TOTAL FUNDS ***	241732.2	271615.8	287697.1	279762.7	288764.1	9001.4	3.1%
<b>DEPARTMENT OF ENVIRONMENTAL CONSERVATION</b>								
	FED. RECEIPT	3160.6	2258.3	2282.1	2282.7	2282.7		
	GENERAL FUND	10128.5	10686.5	11803.7	10780.5	11868.4	1087.9	10.0%
	OTHER FUNDS	1620.3	1994.8	2296.1	2296.1	2296.1		
***	TOTAL FUNDS ***	14909.4	14939.6	16381.9	15359.3	16447.2	1087.9	7.0%
<b>DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS</b>								
	FED. RECEIPT	27788.8	19755.0	19136.1	20477.3	20477.7	0.4	0.0%
	GENERAL FUND	80661.4	82665.9	87418.0	80842.5	85952.9	5110.4	6.2%
	OTHER FUNDS	2871.8	3101.4	2909.5	2909.5	3034.1	124.6	4.2%
***	TOTAL FUNDS ***	111322.0	105522.3	109463.6	104229.3	109464.7	5235.4	5.0%
<b>LEGISLATURE</b>								
	GENERAL FUND	30702.5	33080.5	34205.2	31099.7	33335.2	2235.5	7.1%
	OTHER FUNDS	25.0						
***	TOTAL FUNDS ***	30727.5	33080.5	34205.2	31099.7	33335.2	2235.5	7.1%
<b>GRANTS TO MUNICIPALITIES (AS 37.05.315)</b>								
***	TOTAL FUNDS ***							
<b>UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)</b>								
***	TOTAL FUNDS ***							
<b>ALASKA COURT SYSTEM</b>								
	GENERAL FUND	32029.1	33210.8	34835.9	33122.6	34835.9	1713.3	5.1%
***	TOTAL FUNDS ***	32029.1	33210.8	34835.9	33122.6	34835.9	1713.3	5.1%
<b>UNIVERSITY OF ALASKA</b>								
	FED. RECEIPT	33067.0	35422.8	33268.9	35813.2	35813.2		
	GENERAL FUND	124759.1	143538.4	157691.5	137788.4	145788.4	8000.0	5.7%
	OTHER FUNDS	44296.8	46760.6	53077.1	51610.0	51610.0		
***	TOTAL FUNDS ***	202122.9	225721.8	244037.5	225211.6	233211.6	8000.0	3.5%
<b>STATE BOND COMMITTEE</b>								
	GENERAL FUND	102400.0				141700.0	141700.0	100.0%
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
***	TOTAL FUNDS ***	102400.0	1960.0	1960.0	1960.0	143660.0	141700.0	7229.5%
<b>*** OPERATING BUDGET ***</b>								
	FED. RECEIPT	208982.7	202759.8	204229.7	203319.1	209015.1	5696.0	2.7%
	GENERAL FUND	1927097.4	1913392.3	1981633.7	1693262.5	2104566.6	411304.1	24.2%
	OTHER FUNDS	227711.7	241250.8	270753.1	269435.5	269816.0	380.5	0.0%
***	TOTAL FUNDS ***	2363791.8	2357402.9	2456616.5	2166017.1	2583397.7	417380.6	19.2%

Draft

Original sponsor: Brown by  
request

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 148 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of the  
7 state government; amending certain prior year appropria-  
8 tion acts; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated accord-  
11 ing to the schedules in sec. 13 of this Act, the following amounts are from  
12 the unreserved special accounts in the general fund:

13 Highway Fuel Tax Account \$18,500,000

14 Aviation Fuel Tax Account 4,500,000

15 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
16 interest on revenue anticipation notes issued by the commissioner of revenue  
17 under AS 43.08.010.

18 \* Sec. 3. Federal or other program receipts that exceed the amounts  
19 appropriated in this Act are appropriated conditioned upon compliance with  
20 the program review provisions of AS 37.07.080(h).

21 \* Sec. 4. If federal or other program receipts exceed the estimates  
22 appropriated by this Act, the appropriation from state funds for the affected  
23 program may be reduced by the amount of the excess if the reductions are not  
24 inconsistent with applicable federal statutes.

25 \* Sec. 5. If program receipts fall short of the estimates appropriated by  
26 this Act, the affected appropriation shall be reduced by the amount of the  
27 shortfall in receipts.

28 \* Sec. 6. If the federal receipts under Title XX of the Social Security  
29 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

1 shortfall is appropriated from the general fund.

2 \* Sec. 7. Amounts equivalent to the amounts to be received in settlement  
3 of insurance claims for property losses are appropriated from the general  
4 fund to the affected agency for the purpose of replacing the facility or  
5 service lost as a result of the incident giving rise to the insurance claim.

6 \* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appro-  
7 priation to the University of Alaska is subject to reallocation by the uni-  
8 versity administration under procedures established by the Board of Regents  
9 and the division of budget and management.

10 \* Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA  
11 1981, is amended to read:

12 Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall  
13 make monthly deposits to the Alaska permanent fund of the appropriation  
14 made by sec. 1 of this Act. A monthly deposit to the Alaska permanent  
15 fund shall be in an amount determined by the commissioner of revenue to  
16 be in excess of the general fund revenues necessary to finance state  
17 government operation for the month in which the deposit is made. No  
18 less than \$1,400,000,000 shall be deposited to the Alaska permanent fund  
19 in fiscal year 1982, no less than another \$200,000,000 shall be deposi-  
20 ted in fiscal year 1983, and the entire amount shall be deposited no  
21 later than June 30, 1984 [1983].

22 \* Sec. 10. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64,  
23 ch. 92, SLA 1981, is amended to read:

24 (b) The sum of \$3,246,000 [\$6,246,700] is appropriated from the  
25 general fund to the Department of Community and Regional Affairs for  
26 payment of entitlements to unincorporated communities in the unorganized  
27 borough for the fiscal year ending June 30, 1983, in accordance with  
28 legislation authorizing the payments.

29 \* Sec. 11. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,

1 SLA 1981, is amended by adding a new subsection to read:

2 (c) The sum of \$3,000,000 is appropriated from the general fund to  
3 the Department of Community and Regional Affairs for the payment of  
4 rural development assistance under AS 44.47.130 for the fiscal year  
5 ending June 30, 1983.

6 \* Sec. 12. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21,  
7 1. 82, SLA 1981, is amended to read:

8 The unexpended and unobligated portion of \$18,000,000 of the above  
9 appropriation of \$20,000,000 to the Renewable Resources Development  
10 Corporation lapses into the general fund June 30, 1981. The remaining  
11 \$2,000,000 of the above appropriation to the Renewable Resources Develop-  
12 ment Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY]  
13 approved by the governor and any unexpended and unobligated balance of  
14 that part of the appropriation lapses into the general fund June 30,  
15 1983 [1982].

16 (SUMMARY TABLE FOLLOWS ON PAGE 4)

17  
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FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	203,319,100		203,319,100
GENERAL FUND MATCH	61,715,500		61,715,500
GENERAL FUND	1,635,156,100		1,635,156,100
INTER-AGENCY RECEIPTS	116,947,800		116,947,800
CIP PROJECT FUNDS			
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	575,600		575,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	88,200		88,200
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	23,283,000		23,283,000
INTERNATIONAL AIRPORT REVENUE FUND	23,583,900		23,583,900
PROGRAM RECEIPTS	45,696,600		45,696,600
PUBLIC EMPLOYEES RETIREMENT FUND	2,190,500		2,190,500
SCHOOL FUND (CIGARETTE TAX)	5,500,000		5,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500		1,041,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	1,796,900		1,796,900
VETERANS REVOLVING LOAN FUND	703,300		703,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800		10,146,800
INDIRECT COST RECOVERY	6,437,100		6,437,100
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,474,000		12,474,000
TRAINING AND BUILDING FUND	366,000		366,000
NC OPERATE			
**** TOTALS ****	\$2,174,626,200		\$2,174,626,200

TIME AND DATE 18:17 3/31/82

1 \* SEC. 13 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT  
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL  
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
6	*****		*****		
7	***** OFFICE OF THE GOVERNOR		*****		
8	*****		*****		
9	ADMINISTRATION OF JUSTICE				
10	COMMISSIONS				
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)		348,100	348,100	
12	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,451,200	1,387,400	63,800
13	GENERAL GOVERNMENT				
14	EXECUTIVE OPERATIONS		12,576,700	12,415,500	161,200
15	EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
16	ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,800			
17	COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	674,700			
18	CONTINGENCY FUND	750,000			
19	EXECUTIVE MANSION (4 POSITIONS)	292,800			
20	REGULATORY REFORM OFFICE (2 POSITIONS)	119,400			
21	LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
22	POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	2,036,900			
23	BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000			
24	INTERNAL AUDIT (19 POSITIONS)	998,900			
25	ELECTIVE OPERATIONS				
26	ELECTIONS (25 POSITIONS)		3,934,500	3,934,500	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		* * * * *	* * * * *		
4		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
5		* * * * *	* * * * *		
6	EDUCATION				
7	TEACHER RETIREMENT MATCH		25,004,300	25,004,300	
8	SOCIAL SERVICES				
9	LONGEVITY BONUS (5 POSITIONS)		28,214,500	28,214,500	
10	PIONEERS HOMES		18,712,900	18,598,400	114,500
11	SITKA (91 POSITIONS)	3,621,600			
12	FAIRBANKS (76 POSITIONS)	3,327,000			
13	PALMER (76 POSITIONS)	2,919,300			
14	KOTZEBUE	745,200			
15	ANCHORAGE (190 POSITIONS)	5,543,800			
16	KETCHIKAN (56 POSITIONS)	2,218,400			
17	CENTRAL OFFICE (2 POSITIONS)	337,600			
18	OLDER ALASKANS COMMISSION (3 POSITIONS)		363,800	363,800	
19	AGING GRANTS (23 POSITIONS)		7,367,200	2,498,000	4,869,200
20	ADMINISTRATION OF JUSTICE				
21	PUBLIC DEFENDER		4,156,600	4,156,600	
22	FIRST JUDICIAL DISTRICT (9 POSITIONS)	513,700			
23	SECOND JUDICIAL DISTRICT (7 POSITIONS)	487,600			
24	THIRD JUDICIAL DISTRICT (32 POSITIONS)	1,923,300			
25	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,038,000			

1 DEPARTMENT OF ADMINISTRATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (3 POSITIONS)	194,000			
5	GENERAL GOVERNMENT				
6	COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)		255,800	255,800	
7	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500	
8	PUBLIC OFFICES COMMISSION (11 POSITIONS)		608,700	608,700	
9	CENTRALIZED SERVICES		3,592,900	2,111,000	1,481,900
10	COMMISSIONER'S OFFICE (9 POSITIONS)	818,400			
11	FISCAL/PERSONNEL (19 POSITIONS)	702,500			
12	WORD PROCESSING CENTERS (33 POSITIONS)	1,118,300			
13	CENTREX SYSTEM CHARGES	953,100			
14	TELECOMMUNICATIONS		9,815,900	9,815,900	
15	SYSTEMS (51 POSITIONS)	9,299,500			
16	SERVICES (9 POSITIONS)	566,400			
17	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,025,800	7,025,800	
18	ACCOUNTING		4,106,900	4,106,900	
19	PRE-AUDIT (12 POSITIONS)	435,200			
20	ACCOUNTING SERVICES (9 POSITIONS)	377,500			
21	PAYROLL ACCOUNTING (19 POSITIONS)	646,000			
22	ADMINISTRATION AND SUPPORT (4 POSITIONS)	296,900			
23	FINANCIAL SYSTEMS (11 POSITIONS)	2,551,300			
24	RISK MANAGEMENT		13,995,500	17,500	13,978,000
25	OPERATIONS (12 POSITIONS)	567,200			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PREMIUMS	13,428,300			
5	PERSONNEL AND LABOR RELATIONS SERVICES		3,939,000	3,879,000	60,000
6	PERSONNEL (72 POSITIONS)	3,163,600			
7	LABOR RELATIONS (13 POSITIONS)	775,400			
8	GENERAL SERVICES		4,673,700	2,929,000	1,744,700
9	PURCHASING (18 POSITIONS)	1,357,800			
10	PROPERTY MANAGEMENT (11 POSITIONS)	565,400			
11	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,983,300			
12	ARCHIVES (13 POSITIONS)	767,200			
13	DATA PROCESSING		13,635,900	580,200	13,055,700
14	COMPUTING SERVICES (93 POSITIONS)	13,055,700			
15	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
16	OFFICE OF INFORMATION MANAGEMENT		441,600	441,600	
17	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
18	LABOR SERVICES		589,400	589,400	
19	LABOR RELATIONS AGENCY	81,200			
20	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	508,200			
21	RETIREMENT & BENEFITS (55 POSITIONS)		4,645,500	629,900	4,015,600
22	BUILDING & EQUIPMENT SERVICES		34,030,000	33,154,200	875,800
23	LEASING & FACILITIES (2 POSITIONS)	32,519,000			
24	EMPLOYEE HOUSING (3 POSITIONS)	1,511,000			



		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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4	***** DEPARTMENT OF REVENUE		*****		
5	*****		*****		
6	PUBLIC PROTECTION				
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		582,500	582,500	
8	DEVELOPMENT				
9	SHARED TAXES		81,035,000	81,035,000	
10	MUNICIPAL ASSISTANCE	71,300,000			
11	AMUSEMENT AND GAMING TAX	36,000			
12	AVIATION FUEL TAX	141,000			
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
14	LIQUOR LICENSE TAX	900,000			
15	FISHERIES TAX	<del>7,558,000</del> 7,858,000			
16	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
17	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,441,000		3,441,000
18	GENERAL GOVERNMENT				
19	REVENUE OPERATIONS		9,543,000	8,580,400	962,600
20	AUDIT (67 POSITIONS)	2,876,700			
21	PETROLEUM REVENUE (28 POSITIONS)	1,811,900			
22	ENFORCEMENT (37 POSITIONS)	1,579,600			
23	TREASURY MANAGEMENT (22 POSITIONS)	2,157,400			
24	PUBLIC SERVICE (28 POSITIONS)	1,117,400			
25	PERMANENT FUND CORPORATION (12 POSITIONS)		1,366,900	1,366,900	

1 DEPARTMENT OF REVENUE (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
CHILD SUPPORT ENFORCEMENT (76 POSITIONS)		3,487,100	887,600	2,599,500
ADMINISTRATION AND SUPPORT		3,577,800	3,577,800	
OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,226,800			
ADMINISTRATIVE SERVICES (36 POSITIONS)	2,351,000			
REFUNDABLE CREDITS		1,033,000	1,033,000	
	*****	*****		
	***** DEPARTMENT OF EDUCATION	*****		
	*****	*****		
EDUCATION				
FINANCIAL SUPPORT		391,753,300	389,749,600	2,003,700
STUDENT ADM SUPPORT	279,114,200			
SPECIAL EDUCATION ADJUSTMENTS	45,545,700			
VOCATIONAL EDUCATION ADJUSTMENTS	22,294,500			
CORRESPONDENCE STUDY-DOE (34 POSITIONS)	2,084,700			
IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS.				
CORRESPONDENCE STUDY-LOCAL	5,151,200			
BILINGUAL PROGRAM ADJUSTMENT	10,389,500			
SUPPLEMENTAL EQUALIZATION AID	27,173,500			
FINANCIAL SUPPORT-DISTRICTS		78,173,500	39,917,300	38,256,200
PUPIL TRANSPORTATION-PUBLIC	20,300,000			

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	STUDENT LUNCH PROGRAM	6,000,000			
5	CIGARETTE TAX DISTRIBUTION	5,500,000			
6	FEDERAL PROGRAMS	14,756,200			
7	TUITION STUDENTS	3,558,200			
8	BOARDING HOME GRANTS	840,000			
9	STATE CONTRACT PROGRAMS	26,129,100			
10	KOTZEBUE TECHNICAL CENTER	1,090,000			
11	FINANCIAL SUPPORT - OTHER	37,703,300	40,492,400	40,492,400	
12	DEBT RETIREMENT-LOCAL	<del>39,703,300</del>			
13	RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100			
14	ADMINISTRATIVE PROGRAM SUPPORT		2,607,300	2,057,000	550,300
15	ADMINISTRATIVE SERVICES (26 POSITIONS)	922,000			
16	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	908,300			
17	DEPARTMENT OVERHEAD EXPENSES	777,000			
18	K-12 EDUCATION PROGRAM SUPPORT		4,812,500	2,762,600	2,049,900
19	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,010,400			
20	SPECIAL EDUCATION (7 POSITIONS)	488,300			
21	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,178,700			
22	EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS)	2,135,100			
23	EXECUTIVE ADMINISTRATION		5,030,300	4,747,000	283,300
24	COMMISSIONERS OFFICE (11 POSITIONS)	781,000			
25	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,868,300			

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS)	2,381,000			
5	BOARDS, COMMISSIONS, AND ASSOCIATIONS		363,000	244,400	118,600
6	STATE BOARD OF EDUCATION	130,000			
7	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	118,600			
8	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	114,400			
9	ADULT AND POSTSECONDARY SUPPORT		8,956,700	8,451,600	505,100
10	ADULT BASIC EDUCATION	3,492,800			
11	COMMUNITY SCHOOLS ADJUSTMENTS	3,690,200			
12	FIRE SERVICE TRAINING	82,400			
13	ADULT VOCATIONAL EDUCATION	133,700			
14	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
15	GRANTS ADMINISTRATION (17 POSITIONS)	965,200			
16	YOUTH EMPLOYMENT SERVICES	492,400			
17	VOCATIONAL REHABILITATION		9,434,300	4,189,800	5,244,500
18	COUNSELING & PLACEMENT (67 POSITIONS)	2,957,900			
19	SERVICES TO CLIENTS	2,967,700			
20	ADMINISTRATION (12 POSITIONS)	749,500			
21	SPECIALIZED FACILITIES	451,800			
22	STATE SUPPORTED FACILITIES	48,000			
23	DISABILITY DETERMINATION (19 POSITIONS)	1,508,300			
24	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	196,100			

1 DEPARTMENT OF EDUCATION (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INDEPENDENT LIVING REHABILITATION	555,000		
5	ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,446,100	3,594,600 851,500
6	SEWARD CENTER (68 POSITIONS)	4,446,100		
7	ALASKA POSTSECONDARY EDUCATION COMMISSION		1,836,500	1,714,500 122,000
8	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500		
9	STUDENT INCENTIVE GRANT PROGRAM	244,000		
10	ALASKA POSTSECONDARY EDUCATION COMMISSION		3,376,200	3,076,600 299,600
11	AK STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,315,700		
12	WICHE-ADMINISTRATION	55,100		
13	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,400		
14	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		580,800	580,800
15	ALASKA ARTS COUNCIL (10 POSITIONS)		4,615,100	3,775,800 839,300
16 NOT MORE THAN 20% OF THE TOTAL APPROPRIATION TO THE ALASKA ARTS COUNCIL SHALL BE ALLOCATED TO A SINGLE ORGANIZATION VIA				
17 GRANTS, CONTRACTS, AND/OR SUBCONTRACTS.				
18	MUSEUMS (22 POSITIONS)		1,029,200	1,029,200
19	STATE LIBRARY		4,563,400	4,028,100 535,300
20	REGULAR OPERATIONS (66 POSITIONS)	4,518,100		
21	BLUE BOOK (1 POSITION)	45,300		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		
5		*****	*****		
6	SOCIAL SERVICES				
7	ASSISTANCE PAYMENTS		55,677,800	34,832,600	20,845,200
8	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
9	AID TO THE BLIND	179,500			
10	AID TO THE DISABLED	7,118,800			
11	GENERAL RELIEF	900,000			
12	OLD AGE ASSISTANCE PAYMENTS	5,789,100			
13	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500
14	ELIGIBILITY SYSTEM		1,892,600	1,230,100	662,500
15	MEDICAID		50,559,400	23,154,000	27,405,400
16	HOSPITALS	12,327,800			
17	PHYSICIAN SERVICES	7,858,100			
18	OTHER SERVICES	1,695,500			
19	EARLY SCREENING	2,751,900			
20	NURSING HOMES	21,831,300			
21	INDIAN HEALTH SERVICE	5,450,000			
22	MEDICAID PENALTY	-1,355,200			
23	GENERAL RELIEF MEDICAL		10,920,500	10,920,500	
24	HOSPITALS	4,548,000			
25	PHYSICIANS SERVICES	2,031,500			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	OTHER SERVICES	2,757,900			
5	GRM REDUCTION	-575,300			
6	CATASTROPHIC	2,158,400			
7	PUBLIC ASSISTANCE ADMINISTRATION		11,971,700	6,830,200	5,141,500
8	ADMINISTRATION (29 POSITIONS)	2,209,100			
9	QUALITY CONTROL (14 POSITIONS)	702,500			
10	STAFF DEVELOPMENT (2 POSITIONS)	178,400			
11	ELIGIBILITY DETERMINATION (232 POSITIONS)	8,764,400			
12	COLLECTIONS (1 POSITION)	56,300			
13	MEDICAL CARE ADVISORY COMMITTEE	61,000			
14	WIN (10 POSITIONS)		834,000	396,500	437,500
15	PROGRAM SERVICES		2,001,000	2,001,000	
16	HOMEMAKER SERVICES (1 POSITION)	218,100			
17	DAY CARE	343,800			
18	PREVENTIVE SERVICES	1,439,100			
19	JUVENILE CUSTODY		15,526,200	15,526,200	
20	SOCIAL SERVICES, FOSTER CARE	4,586,500			
21	INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700			
22	ADULT SERVICES (18 POSITIONS)		3,975,800	3,975,800	
23	SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
24	YOUTH CORRECTIONAL SERVICES		11,243,400	11,243,400	
25	ADMINISTRATION (4 POSITIONS)	178,500			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRST DISTRICT (12 POSITIONS)	498,100			
5	THIRD DISTRICT (28 POSITIONS)	1,126,500			
6	SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300			
7	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600			
8	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000			
9	NOME YOUTH FACILITY (13 POSITIONS)	975,400			
10	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000			
11	KETCHIKAN YOUTH FACILITY	180,000			
12	FAMILY SERVICES ADMINISTRATION		8,874,600	8,776,200	98,400
13	SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500			
14	NORTHERN REGION (31 POSITIONS)	1,620,200			
15	SOUTHEASTERN REGION (12 POSITIONS)	543,600			
16	WESTERN REGION (16 POSITIONS)	829,300			
17	NORTHWESTERN REGION (10 POSITIONS)	624,600			
18	SOUTHERN REGION (16 POSITIONS)	606,900			
19	CENTRAL OFFICE (21 POSITIONS)	1,090,700			
20	STAFF DEVELOPMENT (3 POSITIONS)	409,800			
21	HUMAN SERVICES - MANIILAQ		2,186,000	2,134,000	52,000
22	HOMEMAKER SERVICES	72,000			
23	NORTHWESTERN REGION FAMILY SERVICES	124,800			
24	FOSTER CARE	103,800			
25	INSTITUTIONAL CARE	219,900			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRST DISTRICT (12 POSITIONS)	498,100		
5	THIRD DISTRICT (28 POSITIONS)	1,126,500		
6	SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300		
7	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600		
8	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000		
9	NOME YOUTH FACILITY (13 POSITIONS)	975,400		
10	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000		
11	KETCHIKAN YOUTH FACILITY	180,000		
12	FAMILY SERVICES ADMINISTRATION		8,874,600	8,776,200
13	SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500		
14	NORTHERN REGION (31 POSITIONS)	1,620,200		
15	SOUTHEASTERN REGION (12 POSITIONS)	543,600		
16	WESTERN REGION (16 POSITIONS)	829,300		
17	NORTHWESTERN REGION (10 POSITIONS)	624,600		
18	SOUTHERN REGION (16 POSITIONS)	606,900		
19	CENTRAL OFFICE (21 POSITIONS)	1,090,700		
20	STAFF DEVELOPMENT (3 POSITIONS)	409,800		
21	HUMAN SERVICES - MANILAQ		2,186,000	2,134,000
22	HOMEMAKER SERVICES	72,000		
23	NORTHWESTERN REGION FAMILY SERVICES	124,800		
24	FOSTER CARE	103,800		
25	INSTITUTIONAL CARE	219,900		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
5	OLD AGE ASSISTANCE	358,200			
6	AID TO THE BLIND	5,700			
7	AID TO THE DISABLED	111,800			
8	ENERGY ASSISTANCE PROGRAM	52,000			
9	HEALTH SERVICES	958,500			
10	HEALTH				
11	NURSING		7,395,700	6,143,400	1,252,300
12	FIELD NURSING (123 POSITIONS)	5,480,600			
13	HOME HEALTH SERVICE (11 POSITIONS)	442,400			
14	ADMINISTRATION (18 POSITIONS)	976,100			
15	EARLY SCREENING (14 POSITIONS)	496,600			
16	COMMUNICABLE DISEASE CONTROL		1,885,100	1,749,300	135,800
17	TB CONTROL (12 POSITIONS)	759,000			
18	VD CONTROL (6 POSITIONS)	321,600			
19	IMMUNIZATION (3 POSITIONS)	396,800			
20	EPIDEMIOLOGY (2 POSITIONS)	407,700			
21	HEALTH & SAFETY (4 POSITIONS)		169,000	169,000	
22	CHILD AND FAMILY HEALTH		5,281,500	3,320,100	1,961,400
23	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	918,900			
24	HANDICAPPED CHILDREN (9 POSITIONS)	1,847,000			
25	COMMUNICATIVE DISORDERS (14 POSITIONS)	715,300			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		
2		APPROPRIATION		APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	356,800		
5	ADMINISTRATION (3 POSITIONS)	191,100		
6	NUTRITION (7.5 POSITIONS)	1,252,400		
7	SPECIAL EDUCATION GRANTS (2 POSITIONS)		1,313,100	1,253,100 60,000
8	LABORATORIES		1,811,000	1,768,900 42,100
9	REGIONAL LABS (37 POSITIONS)	1,647,600		
10	ADMINISTRATION (3 POSITIONS)	163,400		
11	EMERGENCY MEDICAL SERVICES		1,831,300	1,831,300
12	ADMINISTRATION (7 POSITIONS)	590,100		
13	ADVISORY COUNCIL	26,900		
14	GRANTS - REGIONAL COUNCILS	1,214,300		
15	HEALTH CLINICS		660,300	660,300
16	PUBLIC HEALTH ADMINISTRATION		3,176,200	2,836,300 339,900
17	ADMINISTRATION (10 POSITIONS)	1,156,400		
18	HEALTH EDUCATION (5 POSITIONS)	503,900		
19	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100		
20	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800		
21	ALCOHOL AND DRUG ABUSE			
22	ADMINISTRATION (10 POSITIONS)		1,550,600	1,550,600
23	DRUG ABUSE GRANTS		1,550,000	1,550,000
24	ALCOHOL ABUSE GRANTS		12,513,200	11,008,800 1,504,400
25	ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)		11,926,600	11,772,000 154,600
26	COMMUNITY MENTAL HEALTH SERVICES		698,000	698,000

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	REGIONAL ADMINISTRATION (4 POSITIONS)	297,700		
5	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	400,300		
6	COMMUNITY MENTAL HEALTH GRANTS	3,996,400	3,730,900	265,500
7	HARBORVIEW (139 POSITIONS)	7,440,800	5,440,200	2,000,600
8	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600		236,600
9	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES			
10	CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,600	75,600	
11	COMMUNITY SERVICES	4,558,600	4,558,600	
12	MENTAL HEALTH ADMINISTRATION AND SUPPORT	1,625,100	1,422,700	202,400
13	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	1,211,400		
14	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200		
15	SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	397,500		
16	INFORMATION SYSTEMS			
17	DATA SERVICES (28 POSITIONS)	3,997,400	2,104,800	1,892,600
18	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY	1,237,000	722,200	514,800
19	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	525,300		
20	CERTIFICATION & LICENSING (6 POSITIONS)	327,800		
21	ADMINISTRATION (4 POSITIONS)	169,700		
22	HEALTH PLANNING COMMITTEE (1 POSITION)	64,200		
23	HEALTH SYSTEMS AGENCY GRANTS	150,000		
24	COMMISSIONER'S OFFICE (11 POSITIONS)	860,300	860,300	
25	ADMINISTRATIVE SERVICES	3,512,300	3,267,300	245,000

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	DIRECTORS OFFICE (8 POSITIONS)	393,600		
5	PERSONNEL (15 POSITIONS)	545,900		
6	SUPPLY (10 POSITIONS)	342,700		
7	FINANCE (27 POSITIONS)	903,000		
8	AUDIT (8 POSITIONS)	473,200		
9	FRAUD INVESTIGATION (9 POSITIONS)	438,500		
10	VITAL STATISTICS (12 POSITIONS)	415,400		
11	MANAGEMENT & BUDGET (10 POSITIONS)		532,500	532,500
12	BLOCK GRANT ADMINISTRATION (2 POSITIONS)		94,200	94,200
13	ADMINISTRATION OF JUSTICE			
14	ADULT CORRECTIONAL SERVICES		32,886,500	32,886,500
15	PALMER CORRECTION CENTER (65 POSITIONS)	3,538,400		
16	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,548,300		
17	JUNEAU CORRECTION CENTER (44 POSITIONS)	2,475,000		
18	FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,819,000		
19	KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,341,100		
20	ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,421,600		
21	EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,366,700		
22	ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,070,200		
23	NOME CORRECTION CENTER (13 POSITIONS)	849,200		
24	JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	674,700		
25	RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,311,800		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,350,500			
	CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,659,900			
	PRISON INDUSTRIES (5 POSITIONS)	160,200			
	OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200			
	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,454,700			
	ADULT PROBATION & COMMUNITY PROGRAMS		4,646,500	4,646,500	
	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	460,300			
	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	175,600			
	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,327,900			
	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	676,500			
	COMMUNITY BASED PROGRAMS (10 POSITIONS)	2,006,200			
	CORRECTIONS ADMINISTRATION AND SUPPORT		1,645,100	1,645,100	
	DIRECTORS OFFICE (26 POSITIONS)	1,364,000			
	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	281,100			
	PAROLE BOARD (4 POSITIONS)		258,300	258,300	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					
2					
3		* * * * *	* * * * *		
4		* * * * * DEPARTMENT OF LABOR	* * * * *		
5		* * * * *	* * * * *		
6	SOCIAL SERVICES				
7	EMPLOYMENT SECURITY		26,127,800	2,230,200	23,897,600
8	EMPLOYMENT SERVICES (201 POSITIONS)	9,588,900			
9	UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,705,600			
10	FRAUD INVESTIGATION (11 POSITIONS)	512,600			
11	ESD DIRECTORS OFFICE (5 POSITIONS)	323,500			
12	DATA PROCESSING (46 POSITIONS)	2,471,500			
13	WIN (21 POSITIONS)	1,525,100			
14	COMMISSIONER'S OFFICE (8 POSITIONS)		643,500	630,500	13,000
15	ADMINISTRATIVE SERVICES		4,421,800	1,528,300	2,893,500
16	MANAGEMENT SERVICES (65 POSITIONS)	2,990,000			
17	LABOR MARKET INFORMATION (11 POSITIONS)	705,200			
18	RESEARCH CONTRACTS (14 POSITIONS)	726,600			
19	PUBLIC PROTECTION				
20	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)		2,058,700	925,400	1,133,300
21	FISHERMENS FUND (3 POSITIONS)		1,041,500		1,041,500
22	ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,468,700	2,451,800	16,900
23	SECOND INJURY FUND (6 POSITIONS)		1,953,700	312,500	1,641,200
24	LABOR STANDARDS AND SAFETY		2,063,200	1,778,600	284,600
25	WAGE AND HOUR ADMINISTRATION (19 POSITIONS)	949,200			

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MECHANICAL INSPECTION (20 POSITIONS)	1,114,000			
5	*****	*****			
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			
7	*****	*****			
8	PUBLIC PROTECTION				
9	WEIGHTS & MEASURES (18 POSITIONS)		987,300	975,000	12,300
10	BANKING SECURITIES & CORPORATIONS		1,458,100	1,337,600	120,500
11	CORPORATIONS (7 POSITIONS)	369,400			
12	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,700			
13	INSURANCE DIVISION (19 POSITIONS)		976,800	976,800	
14	OCCUPATIONAL LICENSING		1,507,600	1,507,600	
15	ADMINISTRATION (16 POSITIONS)	795,900			
16	LICENSING BOARDS	186,500			
17	INVESTIGATIONS (7 POSITIONS)	525,200			
18	REAL ESTATE COMMISSION (5 POSITIONS)		329,400	254,400	75,000
19	ADMINISTRATION & SUPPORT (20 POSITIONS)		964,400	964,400	
20	REGULATORY COMMISSIONS				
21	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,614,200	1,614,200	
22	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,065,900	2,965,900	100,000
23	OIL & GAS CONSERVATION COMMISSION (27 POSITIONS)		2,514,200	2,514,200	
24	DEVELOPMENT				
25	ECONOMIC ENTERPRISE		2,082,800	2,082,800	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ADMINISTRATION (6 POSITIONS)	298,400			
5	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	538,800			
6	MINERALS DEVELOPMENT (4 POSITIONS)	353,300			
7	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	347,600			
8	ASIAN OFFICE (2 POSITIONS)	544,700			
9	BUSINESS LOANS & VETERANS AFFAIRS		2,683,300	1,980,000	703,300
10	LOAN FUND ADMINISTRATION (53 POSITIONS)	2,541,200			
11	VETERANS SERVICES	142,100			
12	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
13	TOURISM (21 POSITIONS)		6,605,200	6,605,200	
14	ENERGY AND POWER DEVELOPMENT		5,507,000	4,918,100	588,900
15	ENERGY ADMINISTRATION (19 POSITIONS)	849,700			
16	ENERGY GRANTS & ASSISTANCE (14 POSITIONS)	2,941,700			
17	ENERGY PLANNING (5 POSITIONS)	475,800			
18	FIELD OFFICES (13.3 POSITIONS)	761,900			
19	ENERGY ENGINEERING (3 POSITIONS)	477,900			
20	DEVELOPMENT BOARDS & COMMISSIONS				
21	ALASKA POWER AUTHORITY (14 POSITIONS)		10,428,100	9,333,100	1,095,000
22	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,720,800		1,720,800
23	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		417,300	417,300	
24	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,754,200	1,500,000	1,254,200

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF MILITARY AFFAIRS		*****		
5	*****		*****		
6	PUBLIC PROTECTION				
7	SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		850,700	850,700	
8	THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH				
9	SQUADRON IN THE STATE OF ALASKA.				
10	\$70,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR				
11	PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER.				
12	DISASTER PLANNING & CONTROL		1,226,400	761,200	465,200
13	CIVIL PREPAREDNESS (18 POSITIONS)	847,300			
14	RADIOLOGICAL PROGRAM (1 POSITION)	60,400			
15	CITY PARTICIPATION	130,000			
16	FLOOD CONTROL	80,000			
17	TRAINING	27,200			
18	DISASTER RELIEF ACT (1 POSITION)	51,600			
19	HANDICAPPED PREPAREDNESS	5,000			
20	RESERVIST PROGRAM	24,900			
21	ALASKA NATIONAL GUARD		6,272,700	3,647,100	2,625,600
22	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,516,100			
23	STATE ARMORIES (10 POSITIONS)	1,109,900			
24	FEDERAL ARMORIES (31.3 POSITIONS)	940,700			
25	ARMY TRAINING SUPPORT (9.7 POSITIONS)	782,600			

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)				
2		APPROPRIATION		APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	AIR TRAINING SUPPORT (18 POSITIONS)	1,009,800		
5	RETENTION AND RETIREMENT (3 POSITIONS)	503,200		
6	ALASKA MILITARY ACADEMY	7,800		
7	TRAINING SITES (4 POSITIONS)	402,600		
8	RETIREMENT BENEFITS		1,202,200	1,202,200
9		* * * * *	* * * * *	
10		* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *	
11		* * * * *	* * * * *	
12	NATURAL RESOURCE MANAGEMENT			
13	MANAGEMENT & ADMINISTRATION		11,977,200	11,579,600 397,600
14	COMMISSIONERS OFFICE (7 POSITIONS)	1,081,800		
15	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,840,900		
16	INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS)	5,214,700		
17	STATE RECORDER (37 POSITIONS)	1,563,200		
18	RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS)	2,276,600		
19	PIPELINE SURVEILLANCE		13,312,600	13,312,600
20	GAS PIPELINE REVIEW (54 POSITIONS)	13,050,700		
21	SPECIAL PROJECTS (3 POSITIONS)	261,900		
22	MGMT OF FOREST/LAND/WATER RES		16,353,100	15,784,300 568,800
23	LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS)	1,261,600		
24	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,420,500		
25	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,457,000		

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	71,000			
5	WATER USE MANAGEMENT (32 POSITIONS)	1,397,800			
6	TIMBER INVENTORY/SALES (43.9 POSITIONS)	1,718,200			
7	FOREST RESEARCH (4 POSITIONS)	165,500			
8	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,938,300			
9	FOREST LAND & WATER ADMINISTRATION (36 POSITIONS)	1,923,200			
10	MANAGEMENT OF MINERAL RESOURCES		5,302,300	5,239,000	63,300
11	LEASE SALES (24.8 POSITIONS)	1,715,100			
12	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,299,000			
13	GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS)	234,100			
14	MINERAL DEVELOPMENT (23 POSITIONS)	1,051,900			
15	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	1,002,200			
16	PARKS & RECREATION		4,689,200	4,689,200	
17	HISTORIC RESOURCE MANAGEMENT (8 POSITIONS)	151,600			
18	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	314,300			
19	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,782,900			
20	PARKS ADMINISTRATION (10 POSITIONS)	440,400			
21	DEVELOPMENT				
22	AGRICULTURAL MANAGEMENT		2,235,400	1,659,800	575,600
23	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	419,000			
24	AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	575,600			
25	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	710,800			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE FAIRS	333,100			
5	DIRECTORS OFFICE (3 POSITIONS)	196,900			
6	ENERGY MANAGEMENT		549,300	483,100	66,200
7	COAL DEVELOPMENT (5.8 POSITIONS)	331,100			
8	GEOHERMAL DEVELOPMENT (4 POSITIONS)	218,200			
9		*****			
10		***** DEPARTMENT OF FISH & GAME			
11		*****			
12	NATURAL RESOURCE MANAGEMENT				
13	COMMERCIAL FISH		18,691,100	16,292,500	2,398,600
14	FINFISH (523.5 POSITIONS)	12,560,900			
15	SHELLFISH (73.4 POSITIONS)	2,962,700			
16	TECHNICAL SERVICES (2 POSITIONS)	530,500			
17	ADMINISTRATION AND SUPPORT (27.4 POSITIONS)	1,514,000			
18	SPECIAL PROJECTS (16 POSITIONS)	1,123,000			
19	SPORT FISH		5,585,700	947,300	4,638,400
20	ADMINISTRATION (36.5 POSITIONS)	2,253,000			
21	FINFISH (132 POSITIONS)	3,332,700			
22	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,196,900	12,196,900	
23	SUPPLEMENTAL PRODUCTIONS (257 POSITIONS)	8,694,500			
24	ADMINISTRATION & SUPPORT (49.6 POSITIONS)	2,044,900			
25	TECHNICAL SERVICES (21 POSITIONS)	1,200,200			

1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FINFISH (8 POSITIONS)	257,300			
5	VESSELS (23 POSITIONS)		1,916,100	1,916,100	
6	COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,533,800	2,533,800	
7	GAME		9,738,300	1,781,700	7,956,600
8	GAME (119.5 POSITIONS)	7,841,700			
9	LAND-WATER MANAGEMENT (7 POSITIONS)	339,300			
10	ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,288,300			
11	SPECIAL PROJECTS (4 POSITIONS)	269,000			
12	ADMINISTRATION AND SUPPORT		4,727,000	4,569,600	157,400
13	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,009,800			
14	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	652,800			
15	ADMINISTRATIVE SERVICES (51 POSITIONS)	3,064,400			
16	BOARDS OF FISHERIES AND GAME (11 POSITIONS)		1,012,000	1,012,000	
17	SUBSISTENCE DIVISION		2,024,800	2,024,800	
18	ADMINISTRATION AND SUPPORT (17 POSITIONS)	905,200			
19	SOCIOECONOMIC INVESTIGATION (26 POSITIONS)	1,119,600			
20	HABITAT PROTECTION		6,555,100	2,039,000	4,516,100
21	ADMINISTRATION AND SUPPORT (9 POSITIONS)	593,600			
22	LAND AND WATER MANAGEMENT (27 POSITIONS)	1,445,400			
23	SPECIAL PROJECTS (69 POSITIONS)	4,516,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
3	* * * * *		* * * * *		
4	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
5	* * * * *		* * * * *		
6	NATURAL RESOURCE MANAGEMENT				
7	FISH & WILDLIFE PROTECTION		13,020,600	13,020,600	
8	ENFORCEMENT (156 POSITIONS)	8,357,200			
9	DIRECTORS OFFICE (12 POSITIONS)	792,500			
10	AIRCRAFT SECTION (12 POSITIONS)	996,500			
11	MARINE ENFORCEMENT (24 POSITIONS)	2,874,400			
12	PUBLIC PROTECTION				
13	FIRE SAFETY (19 POSITIONS)		1,111,500	1,045,000	66,500
14	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		975,900	284,200	691,700
15	DRIVER VEHICLE SERVICES		5,630,100	5,268,500	361,600
16	DRIVER SERVICES (21 POSITIONS)	783,200			
17	VEHICLE SERVICES (11 POSITIONS)	445,800			
18	FIELD OPERATIONS (85 POSITIONS)	3,688,600			
19	ADMINISTRATION (18 POSITIONS)	712,500			
20	ADMINISTRATION OF JUSTICE				
21	STATE TROOPERS AND SUPPORT SERVICES		25,205,700	25,205,700	
22	DETACHMENTS & CIB (313 POSITIONS)	22,518,100			
23	NARCOTICS UNIT (13 POSITIONS)	1,832,800			
24	DIRECTOR'S OFFICE (15 POSITIONS)	854,800			
25	ALASKA STATE TROOPERS SUPPORT AND SERVICE		6,837,900	6,837,900	

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LABORATORY SERVICES (13 POSITIONS)	712,800		
5	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,836,000		
6	COMMUNITY SERVICES (3 POSITIONS)	189,600		
7	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,142,300		
8	PRISONER TRANSPORTATION	689,500		
9	SEARCH AND RESCUE	267,700		
10	ADMINISTRATION	8,947,300	8,876,000	71,300
11	CONTRACT JAILS (2 POSITIONS)	2,987,600		
12	COMMISSIONER'S OFFICE (6 POSITIONS)	624,700		
13	TRAINING (45 POSITIONS)	1,412,600		
14	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,922,400		
15	BUILDING SECURITY (7 POSITIONS)	318,400	318,400	
16	BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)	2,003,000	1,331,000	672,000
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	6,552,100	6,552,100	
18	CONTRACTS	3,768,400		
19	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,468,500		
20	ADMINISTRATION (4 POSITIONS)	315,200		
21	POLICE STANDARDS COUNCIL (3 POSITIONS)	319,100	319,100	
22	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	382,300	382,300	
23	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100	4,136,100	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		
5	*****		*****		
6	TRANSPORTATION				
7	ADMINISTRATION		14,627,500	13,796,100	831,400
8	COMMISSIONER'S OFFICE (7 POSITIONS)	706,300			
9	INTERNAL REVIEW (13 POSITIONS)	718,100			
10	FINANCIAL MANAGEMENT (51 POSITIONS)	2,225,000			
11	SUPPORT SERVICES (64 POSITIONS)	2,975,600			
12	REGIONAL OPERATIONS (126 POSITIONS)	4,919,200			
13	INFORMATION SYSTEMS (36 POSITIONS)	3,083,300			
14	MAINTENANCE & OPERATIONS ADMINISTRATION		2,446,000	1,801,800	644,200
15	SAFETY & SECURITY (6 POSITIONS)	963,800			
16	AIRPORT LEASING (20 POSITIONS)	976,900			
17	ADMINISTRATION (7 POSITIONS)	505,300			
18	CENTRAL REGION MAINTENANCE & OPERATIONS		30,033,400	29,294,500	738,900
19	AIRPORTS (46 POSITIONS)	5,924,200			
20	HIGHWAYS (154 POSITIONS)	19,815,500			
21	FACILITIES (27 POSITIONS)	3,122,600			
22	ADMINISTRATION (24 POSITIONS)	1,171,100			
23	INTERIOR REGION MAINTENANCE & OPERATIONS		27,218,000	26,448,000	770,000
24	AIRPORTS (16 POSITIONS)	2,192,900			
25	HIGHWAYS (126 POSITIONS)	12,403,700			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FACILITIES (25 POSITIONS)	3,305,200			
5	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	6,569,300			
6	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,714,500			
7	ADMINISTRATION (18 POSITIONS)	1,032,400			
8	SOUTHEAST REGION MAINTENANCE & OPERATIONS		12,743,100	12,564,300	178,800
9	AIRPORTS (2 POSITIONS)	514,300			
10	HIGHWAYS (64 POSITIONS)	7,266,700			
11	FACILITIES (41 POSITIONS)	4,555,800			
12	ADMINISTRATION (6 POSITIONS)	406,300			
13	WESTERN REGION MAINTENANCE & OPERATIONS		5,636,900	5,529,200	107,700
14	AIRPORTS (15 POSITIONS)	2,494,800			
15	HIGHWAYS (23 POSITIONS)	1,948,400			
16	FACILITIES (8 POSITIONS)	829,800			
17	ADMINISTRATION (4 POSITIONS)	363,900			
18	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		11,778,600	10,947,000	831,600
19	AIRPORTS (5 POSITIONS)	835,700			
20	HIGHWAYS (80 POSITIONS)	7,692,100			
21	FACILITIES (22 POSITIONS)	2,777,700			
22	ADMINISTRATION (8 POSITIONS)	473,100			
23	STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
24	CENTRAL REGION (61 POSITIONS)	6,333,600			
25	INTERIOR REGION (44 POSITIONS)	4,779,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	DALTON HIGHWAY (8 POSITIONS)	1,854,000			
5	SOUTHEAST REGION (21 POSITIONS)	2,046,400			
6	WESTERN REGION (9 POSITIONS)	902,400			
7	SOUTHCENTRAL REGION (27 POSITIONS)	2,836,200			
8	ADMINISTRATION (8 POSITIONS)	546,200			
9	FUNDING ADJUSTMENTS FOR HWCF SERVICES			-4,000,000	4,000,000
10	THE \$4,000,000 IN THIS APPROPRIATION APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND HAS BEEN				
11	APPROPRIATED TO REPLACE APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE				
12	BUDGETED FOR STATE EQUIPMENT FLEET SERVICES IN FY 1983.				
13	ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
14	FIELD MAINTENANCE (46 POSITIONS)	2,540,900			
15	BUILDING MAINTENANCE (39 POSITIONS)	2,957,100			
16	SECURITY (66 POSITIONS)	3,303,900			
17	CUSTODIAL (57 POSITIONS)	2,691,200			
18	EQUIPMENT (15 POSITIONS)	1,028,900			
19	ADMINISTRATION (13 POSITIONS)	1,905,200			
20	FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
21	FIELD MAINTENANCE (16 POSITIONS)	1,283,000			
22	BUILDING MAINTENANCE (5 POSITIONS)	1,104,200			
23	SECURITY (41 POSITIONS)	2,530,900			
24	CUSTODIAL (9 POSITIONS)	392,800			
25	ADMINISTRATION (9 POSITIONS)	613,200			
26	MARINE TRANSPORTATION		57,816,300	57,200,500	615,800

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		
2		ALLOCATIONS	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	36,838,200		
5	SOUTHEAST VESSEL OVERHAUL	6,516,000		
6	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,325,600		
7	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,687,200		
8	SOUTHWEST VESSEL OVERHAUL	1,216,400		
9	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	717,500		
10	ADMINISTRATION (40 POSITIONS)	2,515,400		
11	DESIGN & CONSTRUCTION ADMINISTRATION		1,918,600	866,900 1,051,700
12	PROGRAM MANAGEMENT (7 POSITIONS)	510,200		
13	CLAIMS & BIDDING (29 POSITIONS)	1,408,400		
14	STANDARDS & TECHNICAL SERVICES		4,860,400	2,845,800 2,014,600
15	DIRECTOR'S OFFICE (4 POSITIONS)	340,600		
16	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700		
17	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500		
18	TECHINCAL SERVICES (20 POSITIONS)	1,021,400		
19	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200		
20	MATERIAL ENGINEERING (13 POSITIONS)	751,700		
21	SCHEDULE COORDINATION (2 POSITIONS)	129,600		
22	CIP PROGRAM (10 POSITIONS)	440,700		
23	CENTRAL REGION DESIGN & CONSTRUCTION		22,682,600	2,321,200 20,301,400
24	DIRECTOR'S OFFICE (12 POSITIONS)	571,800		
25	AVIATION (65 POSITIONS)	3,413,200		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HIGHWAYS (134 POSITIONS)	6,593,900		
5	BUILDINGS & HARBORS (36 POSITIONS)	1,798,000		
6	RIGHT OF WAY (53 POSITIONS)	2,486,800		
7	TECHNICAL SERVICES (58 POSITIONS)	2,694,500		
8	CIP PROGRAM (266 POSITIONS)	5,124,400		
9	INTERIOR REGION DESIGN & CONSTRUCTION		26,157,600	23,888,400
10	DIRECTOR'S OFFICE (12 POSITIONS)	624,200	2,269,200	
11	AVIATION (17 POSITIONS)	1,160,300		
12	HIGHWAYS (106 POSITIONS)	7,012,700		
13	BUILDINGS & HARBORS (23 POSITIONS)	1,558,700		
14	RIGHT OF WAY (18 POSITIONS)	1,001,700		
15	TECHNICAL SERVICES (26 POSITIONS)	1,577,600		
16	NOME RESIDENCY (12 POSITIONS)	579,300		
17	VALDEZ RESIDENCY (22 POSITIONS)	1,438,700		
18	CIP PROGRAM (339 POSITIONS)	10,904,400		
19	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,793,000	9,373,400
20	DIRECTOR'S OFFICE (12 POSITIONS)	637,300	2,419,600	
21	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800		
22	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900		
23	BUILDINGS (14 POSITIONS)	1,104,300		
24	RIGHT OF WAY (17 POSITIONS)	873,600		
25	TECHNICAL SERVICES (27 POSITIONS)	1,525,600		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CIP PROGRAM (72 POSITIONS)	2,339,500			
5	PLANNING & PROGRAMMING		10,401,400	10,401,400	
6	ADMINISTRATION (21 POSITIONS)	1,116,700			
7	CENTRAL REGION TRANSPORTATION PLANNING (44 POSITIONS)	1,991,200			
8	CENTRAL REGION FACILITIES PLANNING (21 POSITIONS)	988,400			
9	INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,374,600			
10	INTERIOR REGION FACILITIES PLANNING (8 POSITIONS)	479,200			
11	INTERIOR REGION RESEARCH & DEVELOPMENT (23 POSITIONS)	1,188,300			
12	SOUTHEAST REGION TRANSPORTATION PLANNING (55 POSITIONS)	2,655,600			
13	SOUTHEAST REGION FACILITIES PLANNING (9 POSITIONS)	607,400			
14	*****		*****		
15	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
16	*****		*****		
17	NATURAL RESOURCE MANAGEMENT				
18	ADMINISTRATION		1,080,900	1,005,100	75,800
19	OFFICE OF THE COMMISSIONER (9 POSITIONS)	540,700			
20	ADMINISTRATIVE SERVICES (14 POSITIONS)	540,200			
21	ENVIRONMENTAL QUALITY OPERATIONS		7,235,300	6,077,200	1,158,100
22	DIRECTORS OFFICE (5 POSITIONS)	291,100			
23	PERMIT SECTION (3 POSITIONS)	171,400			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,200		
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,068,300		
6	SOUTHEAST REGION (25 POSITIONS)	1,015,200		
7	SOUTHCENTRAL REGION (41 POSITIONS)	1,880,500		
8	NORTHERN REGION (39 POSITIONS)	1,963,600		
9	THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE			
10	CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF			
11	THE PUBLIC.			
12	ENVIRONMENTAL MANAGEMENT	3,387,200	2,339,000	1,048,200
13	DIRECTORS OFFICE (3 POSITIONS)	146,800		
14	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,043,900		
15	MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS)	805,800		
16	AIR & SOLID WASTE (11.5 POSITIONS)	1,390,700		
17	GAS PIPELINE SURVEILLANCE (22 POSITIONS)	2,053,600		2,053,600
18	PUBLIC PROTECTION			
19	SEAFOOD AND ANIMAL INDUSTRIES	1,602,300	1,359,200	243,100
20	ADMINISTRATION (2 POSITIONS)	164,300		
21	ANIMAL INDUSTRY (14 POSITIONS)	664,700		
22	SEAFOOD INDUSTRY (16 POSITIONS)	773,300		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	* * * * *		* * * * *		
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
5	* * * * *		* * * * *		
6	SOCIAL SERVICES				
7	SENIOR CITIZENS TAX RELIEF		2,522,100	2,522,100	
8	PROPERTY TAX EXEMPTION	2,055,300			
9	RENTERS EQUIVALENCY REBATE	196,900			
10	WATER & SEWER ASSESSMENTS	158,700			
11	MOTOR VEHICLE EXEMPTION	111,200			
12	CHILD ASSISTANCE		9,947,800	9,947,800	
13	CHILD CARE (4 POSITIONS)	7,331,800			
14	HEAD START GRANTS	2,616,000			
15	CETA		7,711,100	1,000,000	6,711,100
16	TRAINING & SUPPORT SERVICES	2,249,600			
17	YOUTH PROGRAMS	1,531,600			
18	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			
19	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200			
20	STATE TRAINING PROGRAM (4 POSITIONS)	1,000,000			
21	DEVELOPMENT				
22	COMMUNITY ASSISTANCE GRANTS		62,913,600	60,188,600	2,725,000
23	MUNICIPAL REVENUE SHARING	55,721,300			
24	AGRICULTURAL LAND EXEMPTION	211,800			
25	NATIONAL FOREST RECEIPTS	2,725,000			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	RURAL DEVELOPMENT GRANTS	2,915,000			
5	ORGANIZATIONAL GRANTS	28,400			
6	COMMUNITY LEGAL ASSISTANCE GRANTS	46,100			
7	BULK FUEL GRANTS	1,266,000			
8	LOCAL GOVERNMENT ASSISTANCE		5,855,800	2,222,300	3,633,500
9	TRAINING, DEVELOPMENT, & RDA (32 POSITIONS)	1,689,600			
10	STATE ASSESSOR (9 POSITIONS)	328,000			
11	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100			
12	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100			
13	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000			
14	COMMUNITY PLANNING SERVICES		4,879,300	2,181,500	2,697,800
15	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400			
16	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800			
17	ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100			
18	COASTAL ZONE MANAGEMENT (14 POSITIONS)		5,223,000	451,500	4,771,500
19	HOUSING ASSISTANCE		1,123,600	1,123,600	
20	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800			
21	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
22	ADMINISTRATION & SUPPORT		1,453,000	1,205,100	247,900
23	OFFICE OF THE COMMISSIONER (5 POSITIONS)	557,200			

24 LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.  
 25 FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR  
 26 CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	ADMINISTRATIVE SERVICES (24 POSITIONS)	895,800		
5	COMMUNITY BLOCK GRANTS		2,600,000	2,600,000
6		*****		
7		***** LEGISLATURE *****		
8		*****		
9	GENERAL GOVERNMENT			
10	BUDGET & AUDIT COMMITTEE		6,206,600	6,206,600
11	LEGISLATIVE AUDIT (45 POSITIONS)	2,759,400		
12	LEGISLATIVE FINANCE (30 POSITIONS)	2,714,800		
13	COMMITTEE EXPENSES (4 POSITIONS)	732,400		
14	LEGISLATIVE COUNCIL			
15	SALARIES AND ALLOWANCES (60 POSITIONS)		2,148,700	2,148,700
16	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000
17	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)		308,400	308,400
18	LAA ADMINISTRATIVE SERVICES (49 POSITIONS)		<del>3,622,000</del> 3,622,000	<del>3,622,000</del> 3,622,000
19	HOUSE RESEARCH (13 POSITIONS)		500,000	500,000
20	LAA LEGAL SERVICES (20 POSITIONS)		1,401,400	1,401,400
21	SESSION EXPENSES (73 POSITIONS)		5,245,500	5,245,500
22	COUNCIL & SUBCOMMITTEES		<del>240,000</del> 240,000	<del>240,000</del> 240,000
23	OFFICE SPACE RENTAL (15 POSITIONS)		<del>440,000</del> 1,797,200	<del>440,000</del> 1,797,200
24	EQUIPMENT ACCOUNT		<del>2,197,200</del> 596,700	<del>2,197,200</del> 596,700
25	PUBLIC SERVICES (38 POSITIONS)		<del>1,933,200</del> 1,933,200	<del>1,933,200</del> 1,933,200

1 LEGISLATURE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SENATE ADVISORY COUNCIL		500,000	500,000	
5	OFFICE OF OMBUDSMAN				
6	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,300,000	1,300,000	
7	*****	*****			
8	***** ALASKA COURT SYSTEM *****				
9	*****	*****			
10	ADMINISTRATION OF JUSTICE				
11	COURTS, ADMINISTRATION AND SUPPORT		32,553,100	32,553,100	
12	APPELLATE COURTS (48 POSITIONS)	1,647,300			
13	TRIAL COURTS (463 POSITIONS)	27,126,200			
14	ADMINISTRATION & SUPPORT (57 POSITIONS)	3,779,600			
15	JUDICIAL QUALIFICATIONS		66,700	66,700	
16	JUDICIAL COUNCIL (4 POSITIONS)		502,800	502,800	
17	*****	*****			
18	***** UNIVERSITY OF ALASKA *****				
19	*****	*****			
20	UNIVERSITY OF ALASKA				
21	STATEWIDE ADMINISTRATION		17,819,400	10,716,000	7,103,400
22	STATEWIDE INSTITUTIONAL SUPPORT (105 POSITIONS)	-1,036,100			
23	DATA PROCESSING SERVICE	5,306,300			
24	RISK MANAGEMENT	1,134,200			
25	SPECIAL STATEWIDE PROGRAMS (52 POSITIONS)	2,568,100			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	UNDISTRIBUTED SALARY ADJUSTMENT	9,846,900			
5	UNIVERSITY OF ALASKA, FAIRBANKS		46,201,500	14,016,900	32,184,600
6	GENERAL UNIVERSITY RESEARCH (745 POSITIONS)	45,580,800			
7	SPECIAL STATE PROJECTS RESEARCH	620,700			
8	UNIVERSITY OF ALASKA, FAIRBANKS		61,792,600	40,629,800	21,162,800
9	INSTRUCTION (394 POSITIONS)	20,935,800			
10	PUBLIC SERVICE-K.U.A.C. (29 POSITIONS)	1,587,600			
11	ACADEMIC SUPPORT (126 POSITIONS)	7,192,600			
12	STUDENT SERVICES (77 POSITIONS)	3,478,100			
13	ADMINISTRATION AND PLANT (324 POSITIONS)	21,142,000			
14	AUXILIARY SERVICES (23 POSITIONS)	6,412,900			
15	INTERCOLLEGIATE ATHLETICS (17 POSITIONS)	1,043,600			
16	UNIVERSITY OF ALASKA, ANCHORAGE		28,321,300	19,114,000	9,207,300
17	INSTRUCTION (169 POSITIONS)	9,561,000			
18	RESEARCH AND PROFESSIONAL CENTERS (16 POSITIONS)	1,118,000			
19	ACADEMIC SUPPORT (50 POSITIONS)	3,634,400			
20	STUDENT SERVICES (31 POSITIONS)	1,363,900			
21	ADMINISTRATION AND PLANT (142 POSITIONS)	9,094,700			
22	AUXILIARY SERVICES (9 POSITIONS)	1,783,500			
23	INTERCOLLEGIATE ATHLETICS (18 POSITIONS)	1,765,800			
24	UNIVERSITY OF ALASKA, JUNEAU		10,962,100	8,792,400	2,169,700
25	INSTRUCTION (84 POSITIONS)	5,838,400			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ACADEMIC SUPPORT (21 POSITIONS)	1,171,400			
5	STUDENT SERVICES (7 POSITIONS)	429,200			
6	ADMINISTRATION AND PLANT (65 POSITIONS)	2,908,700			
7	AUXILIARY SERVICES (2 POSITIONS)	381,000			
8	INTERCOLLEGIATE ATHLETICS (3 POSITIONS)	233,400			
9	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,956,000	5,167,700	788,300
10	STATEWIDE STAFF AND SUPPORT (38 POSITIONS)	1,692,000			
11	COMMUNITY COLLEGE CONTRACT	317,500			
12	INSTRUCTION (9 POSITIONS)	930,500			
13	ACADEMIC SUPPORT (21 POSITIONS)	3,416,000			
14	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		19,598,400	14,805,200	4,793,200
15	ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION (199 POSITIONS)	12,016,600			
16	CHUGIAK/EAGLE RIVER (2 POSITIONS)	279,500			
17	ANCHORAGE COMMUNITY COLLEGE - OTHER (130 POSITIONS)	7,302,300			
18	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		750,000	750,000	
19	CHUKCHI COMMUNITY COLLEGE	750,000			
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		3,863,500	2,538,300	1,325,200
21	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	2,633,200			
22	KENAI PENINSULA COMMUNITY COLLEGE-OTHER (16 POSITIONS)	1,230,300			
23	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,567,600	1,350,300	217,300
24	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	956,700			

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	KETCHIKAN COMMUNITY COLLEGE-OTHER (11 POSITIONS)	610,900			
5	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		2,116,200	1,652,000	464,200
6	KODIAK COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	1,322,900			
7	KODIAK COMMUNITY COLLEGE-OTHER (15 POSITIONS)	793,300			
8	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,178,800	2,885,300	1,293,500
9	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (29 POSITIONS)	2,549,300			
10	KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	147,200			
11	KUSKOKWIM COMMUNITY COLLEGE-OTHER (19 POSITIONS)	1,482,300			
12	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,889,400	1,587,100	302,300
13	MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (16 POSITIONS)	1,202,500			
14	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (14 POSITIONS)	686,900			
15	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		2,170,800	1,263,000	907,800
16	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,440,200			
17	NORTHWEST COMMUNITY COLLEGE-OTHER (10 POSITIONS)	730,600			
18	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,818,100	960,400	857,700
19	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (23 POSITIONS)	1,122,300			
20	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (10 POSITIONS)	695,800			
21	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,175,700	951,700	224,000
22	SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)	658,600			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION. FUND GENERAL FUND	SOURCES OTHER FUNDS
3					
4	SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	517,100			
5	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,074,200	3,591,800	1,482,400
6	TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	3,279,100			
7	TANANA VALLEY COMMUNITY COLLEGE-OTHER (31 POSITIONS)	1,795,100			
8	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,592,900	2,996,200	1,596,700
9	RURAL EDUCATION-INSTRUCTION (30 POSITIONS)	2,168,500			
10	RURAL ED RESEARCH & PROFESSIONAL CENTERS (23 POSITIONS)	1,402,000			
11	RURAL EDUCATION-OTHER (17 POSITIONS)	1,022,400			
12	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,363,100	4,020,300	1,342,800
13	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,363,100			
14		*****			
15		***** STATE BOND COMMITTEE			
16		*****			
17	TRANSPORTATION				
18	DEBT SERVICE				
19	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000
20	AUTOMATICALLY APPROPRIATES THE MONEY REQUIRED TO PAY G.O. DEBT SERVICE FOR A GIVEN FISCAL YEAR, THE GOVERNOR HAS DECIDED TO				
21	INCLUDE G.O. DEBT SERVICE IN HIS OPERATING BUDGET. FY81 HISTORICAL DATA APPEARS IN THE BUDGET IN THE APPROPRIATE CATEGORY.				

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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\* SEC. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#\_) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

1	* SEC. 14	THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.	
2	OFFICE OF THE GOVERNOR		
3	FEDERAL RECEIPTS		225,000
4	GENERAL FUND MATCH		10,700
5	GENERAL FUND		18,074,800
6	*** TOTAL FUNDING ***		18,310,500
7	DEPARTMENT OF ADMINISTRATION		
8	FEDERAL RECEIPTS		4,869,200
9	GENERAL FUND MATCH		655,100
10	GENERAL FUND		144,507,900
11	INTER-AGENCY RECEIPTS		29,844,400
12	FICA ADMINISTRATION FUND ACCOUNT		88,200
13	PROGRAM RECEIPTS		2,178,900
14	PUBLIC EMPLOYEES RETIREMENT FUND		1,709,200
15	SURPLUS PROPERTY REVOLVING FUND		189,900
16	TEACHERS RETIREMENT SYSTEM FUND		1,315,600
17	*** TOTAL FUNDING ***		185,358,400
18	DEPARTMENT OF LAW		
19	FEDERAL RECEIPTS		1,127,800
20	GENERAL FUND		14,502,100
21	INTER-AGENCY RECEIPTS		3,064,300
22	*** TOTAL FUNDING ***		18,694,200
23	DEPARTMENT OF REVENUE		
24	FEDERAL RECEIPTS		2,458,800
25	GENERAL FUND MATCH		887,600
26	GENERAL FUND		96,175,600

1	PROGRAM RECEIPTS	3,960,300
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	104,444,900
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,270,200
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	509,478,700
9	INTER-AGENCY RECEIPTS	2,626,800
10	PROGRAM RECEIPTS	864,200
11	SCHOOL FUND (CIGARETTE TAX)	5,500,000
12	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
13	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
14	TRAINING AND BUILDING FUND	250,000
15	*** TOTAL FUNDING ***	562,070,600
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
17	FEDERAL RECEIPTS	68,483,900
18	GENERAL FUND MATCH	52,226,400
19	GENERAL FUND	173,974,900
20	INTER-AGENCY RECEIPTS	3,565,800
21	PROGRAM RECEIPTS	148,300
22	TITLE 20	3,311,000
23	*** TOTAL FUNDING ***	301,775,300
24	DEPARTMENT OF LABOR	
25	FEDERAL RECEIPTS	22,708,300
26	GENERAL FUND MATCH	1,145,600

1	GENERAL FUND	8,711,700
2	INTER-AGENCY RECEIPTS	5,182,300
3	PROGRAM RECEIPTS	231,700
4	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
5	DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500
6	TRAINING AND BUILDING FUND	116,000
7	*** TOTAL FUNDING ***	40,778,300
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
9	FEDERAL RECEIPTS	54,200
10	GENERAL FUND MATCH	544,700
11	GENERAL FUND	41,842,200
12	PROGRAM RECEIPTS	4,912,500
13	VETERANS REVOLVING LOAN FUND	703,300
14	*** TOTAL FUNDING ***	48,056,900
15	DEPARTMENT OF MILITARY AFFAIRS	
16	FEDERAL RECEIPTS	3,061,100
17	GENERAL FUND MATCH	701,400
18	GENERAL FUND	5,759,800
19	PROGRAM RECEIPTS	29,700
20	*** TOTAL FUNDING ***	9,552,000
21	DEPARTMENT OF NATURAL RESOURCES	
22	FEDERAL RECEIPTS	635,000
23	GENERAL FUND MATCH	647,300
24	GENERAL FUND	38,787,700
25	INTER-AGENCY RECEIPTS	460,900
26	AGRICULTURAL LOAN FUND	575,600

1	PROGRAM RECEIPTS	13,312,600
2	*** TOTAL FUNDING ***	54,419,100
3	DEPARTMENT OF FISH & GAME	
4	FEDERAL RECEIPTS	9,178,200
5	GENERAL FUND	45,313,700
6	INTER-AGENCY RECEIPTS	3,412,100
7	FISH AND GAME FUND	6,249,100
8	PROGRAM RECEIPTS	827,700
9	*** TOTAL FUNDING ***	64,980,800
10	DEPARTMENT OF PUBLIC SAFETY	
11	FEDERAL RECEIPTS	1,374,200
12	GENERAL FUND MATCH	36,800
13	GENERAL FUND	73,540,100
14	INTER-AGENCY RECEIPTS	7,700
15	PROGRAM RECEIPTS	481,200
16	*** TOTAL FUNDING ***	75,440,000
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
18	FEDERAL RECEIPTS	300,000
19	GENERAL FUND	174,780,500
20	INTER-AGENCY RECEIPTS	58,188,800
21	HIGHWAY WORKING CAPITAL FUND	23,283,000
22	INTERNATIONAL AIRPORT REVENUE FUND	21,623,900
23	PROGRAM RECEIPTS	1,566,500
24	*** TOTAL FUNDING ***	279,762,700
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
26	FEDERAL RECEIPTS	2,282,700

1	GENERAL FUND MATCH	957,500
2	GENERAL FUND	9,823,000
3	INTER-AGENCY RECEIPTS	2,296,100
4	*** TOTAL FUNDING ***	15,359,300
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
6	FEDERAL RECEIPTS	20,477,300
7	GENERAL FUND MATCH	451,500
8	GENERAL FUND	80,391,000
9	INTER-AGENCY RECEIPTS	2,856,800
10	PROGRAM RECEIPTS	52,700
11	*** TOTAL FUNDING ***	104,229,300
12	LEGISLATURE	
13	GENERAL FUND	31,099,700
14	*** TOTAL FUNDING ***	31,099,700
15	ALASKA COURT SYSTEM	
16	GENERAL FUND	33,122,600
17	*** TOTAL FUNDING ***	33,122,600
18	UNIVERSITY OF ALASKA	
19	FEDERAL RECEIPTS	35,813,200
20	GENERAL FUND MATCH	2,518,300
21	GENERAL FUND	135,270,100
22	INTER-AGENCY RECEIPTS	5,441,800
23	PROGRAM RECEIPTS	17,110,300
24	STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800
25	INDIRECT COST RECOVERY	6,437,100
26	RESTRICTED RECEIPTS, U OF A	12,474,000
27	*** TOTAL FUNDING ***	225,211,600

1	STATE BOND COMMITTEE	
2	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
3	*** TOTAL FUNDING ***	1,960,000
4	* * * * * TOTAL BUDGET * * * * *	2,174,626,200
5	* SEC. 15 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

4/1/82

OPERATING BUDGET - GENERAL FUNDS

1,696,871.0	
-	71,300.0 (Municipal Assistance)
-	55,721.0 (Municipal Revenue Sharing)
-	1,300.0 (Decrease in Legislative Budget)
-	2,000.0 (Decrease in Debt Retirement)
+	300.0 (Add back to Shared Taxes-Fisheries Tax)
<hr/>	
1,566,850.0	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/31/82

\* \* \* \* \* OFFICE OF THE GOVERNOR \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	COASTAL ZONE MANAGEMENT/NOAA NOAA	84.3						
	ADMINISTRATION OF JUSTICE COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	248.1	489.7	348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1251.3	1427.6	1632.9	1501.2	1451.2	-50.0	-3.2%
	*** PROGRAM TOTAL ***	1535.1	1675.7	2122.6	1849.3	1799.3	-50.0	-2.6%
	DEVELOPMENT							
10	INTERNATIONAL AFFAIRS FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4680.6	4680.6	4680.6	4282.2	-398.4	-8.5%
16	SPECIAL PROJECTS COORDINATOR	596.7						
18	REAPPORTIONMENT BOARD							
20	NATIONAL LANDS LEGISLATION							
22	ECONOMIC ANALYSIS							
24	AK LANDS IMPLEMENTATION	4244.9	695.6	695.6	695.6	347.8	-347.8	-50.0%
26	COUNCIL ON ECONOMIC POLICY		324.7	324.7	324.7	674.7	350.0	107.7%
28	FED SHORTFALL STATE AGENCIES	4000.0						
30	FED SHORTFALL NON-ST AGENCIES	1000.0						
32	EXECUTIVE AGENCIES PART I	14190.2						
34	ALASKA LANDS SPECIAL PROJECT	5000.0						
36	CONTINGENCY FUND	750.0	844.0	844.0	844.0	750.0	-94.0	-11.0%
38	EXECUTIVE MANSION	182.6	206.3	292.8	292.8	292.8		
40	REGULATORY REFORM OFFICE	108.7	119.4	119.4	119.4	119.4		
42	LIEUTENANT GOVERNOR	789.8	870.0	870.0	870.0	783.0	-87.0	-10.0%
44	DPDP	2201.9	2147.4	2147.4	2147.4	2036.9	-110.5	-5.0%
46	GROWTH POLICY COUNCIL	183.0						
48	BUDGET & MANAGEMENT	2063.9	2195.9	2341.0	2341.0	2291.0	-50.0	-2.0%
50	INTERNAL AUDIT	863.9	934.2	1072.5	1048.9	998.9	-50.0	-4.7%
52	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	13018.1	13338.0	13364.4	12576.7	-787.7	-5.8%
54	ELECTIVE OPERATIONS ELECTIONS	1939.7	3643.3	3934.5	3934.5	3934.5		
	*** CATEGORY TOTAL ***	42238.4	16661.4	17322.5	17298.9	16511.2	-787.7	-4.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/31/82

\* \* \* \* \* OFFICE OF THE GOVERNOR \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
*****	TOTAL EXPENDITURES	43857.8	18337.1	19445.1	19148.2	18310.5	-837.7	-4.3%
*****	FUNDING							
	FED. RECEIPT	831.1	225.0	225.0	225.0	225.0		
	GENERAL FUND	41542.7	18112.1	19220.1	18923.2	18085.5	-637.7	-4.3%
	OTHER FUNDS	1484.0						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* DEPARTMENT OF ADMINISTRATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
<b>EDUCATION</b>								
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
<b>SOCIAL SERVICES</b>								
6	LONGEVITY BONUS	26802.4	29197.7	29212.2	29214.5	28214.5	-1000.0	-3.3%
	PIONEERS HOMES							
10	SITKA	3034.1	3469.3	3657.0	3621.6	3621.6		
12	FAIRBANKS	2977.4	3324.4	3345.4	3327.0	3327.0		
14	PALMER	2804.6	2917.0	2964.6	2919.3	2919.3		
16	KOTZEBUE	793.4	864.8	864.8	864.8	745.2	-119.6	-13.7%
18	ANCHORAGE	3059.8	4210.6	6069.5	6071.7	5543.8	-527.9	-8.6%
20								
22	KETCHIKAN	1244.8	1946.8	2243.9	2243.9	2218.4	-25.5	-1.0%
24	CENTRAL OFFICE	301.7	334.6	378.3	337.6	337.6		
	*** PROGRAM TOTAL ***	14015.8	17067.5	19523.5	19385.9	18712.9	-673.0	-3.5%
28	OLDER ALASKANS COMMISSION	331.6	356.4	382.8	382.8	363.8	-19.0	-5.0%
32	AGING GRANTS	7989.1	7863.2	8805.2	8367.2	7367.2	-1000.0	-12.0%
	*** CATEGORY TOTAL ***	49138.9	54484.8	57923.7	57350.4	54658.4	-2692.0	-4.6%
<b>ADMINISTRATION OF JUSTICE</b>								
<b>PUBLIC DEFENDER</b>								
36	FIRST JUDICIAL DISTRICT	417.0	456	513.7	513.7	513.7		
38	SECOND JUDICIAL DISTRICT	397.2	430.	487.6	487.6	487.6		
40	THIRD JUDICIAL DISTRICT	1543.8	1704.4	1923.3	1923.3	1923.3		
42	FOURTH JUDICIAL DISTRICT	882.9	967.6	1040.3	1040.3	1038.0	-2.3	-0.1%
44	ADMINISTRATION AND SUPPORT	162.9	172.0	189.5	194.0	194.0		
	*** PROGRAM TOTAL ***	3403.8	3731.6	4154.4	4158.9	4156.6	-2.3	0.0%
<b>DEVELOPMENT</b>								
<b>ALASKA ENERGY CENTER</b>								
48	ALASKA ENERGY CENTER							
<b>MUNICIPAL GRANTS</b>								
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* DEPARTMENT OF ADMINISTRATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
GENERAL GOVERNMENT								
64	COUNCIL ON SCIENCE/TECHNOLOGY	311.9	655.8	655.8	655.8	255.8	-400.0	-61.0%
66	ALASKA STATEHOOD COMMISSION	392.5	320.5	332.5	332.5	182.5	-150.0	-45.0%
68	PUBLIC OFFICES COMMISSION OFFICE OF THE COMMISSIONER	423.7	461.9	608.7	608.7	608.7		
72	COMMISSIONER'S OFFICE	-167.3	812.0	888.4	888.4	818.4	-70.0	-7.8%
76	FISCAL/PERSONNEL	651.7	702.6	789.0	762.9	702.6	-60.3	-7.8%
78	WORD PROCESSING CENTERS	860.1	1003.6	1121.2	1126.5	1118.8	-7.7	-0.6%
80	CENTREX	598.5	652.4	953.1	953.1	953.1		
	*** PROGRAM TOTAL ***	1943.0	3170.6	3751.7	3730.9	3592.9	-138.0	-3.6%
TELECOMMUNICATIONS								
84	SYSTEMS	19706.5	9820.8	9820.8	9824.5	9299.5	-525.0	-5.2%
86	SERVICES	507.2	543.4	543.4	543.4	516.4	-27.0	-5.0%
	*** PROGRAM TOTAL ***	20213.7	10364.2	10364.2	10367.9	9815.9	-552.0	-5.2%
88	PUBLIC BROADCASTING COMMISSION	6813.8	7525.8	7525.8	7525.8	7025.8	-500.0	-6.5%
ACCOUNTING								
92	PRE-AUDIT	396.3	428.5	437.5	440.2	435.2	-5.0	-1.0%
94	ACCOUNTING SERVICES	355.5	374.3	374.3	377.5	377.5		
96	PAYROLL ACCOUNTING	581.8	625.6	650.6	656.0	646.0	-10.0	-1.5%
98	ADMINISTRATION & SUPPORT	259.2	277.8	292.8	296.9	296.9		
100	FINANCIAL SYSTEMS	1853.3	2172.6	2545.9	2549.3	2351.3	-198.0	-7.7%
	*** PROGRAM TOTAL ***	3446.1	3878.8	4301.1	4319.9	4106.9	-213.0	-4.8%
RISK MANAGEMENT								
104	OPERATIONS	377.0	567.2	567.2	567.2	567.2		
106	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	13428.3		
108	LOSS RETENTION	7672.5						
	*** PROGRAM TOTAL ***	13357.5	13995.5	13995.5	13995.5	13995.5		
PERSONNEL & LABOR RELATIONS SV								
112	PERSONNEL	3164.8	3298.8	3358.8	3323.6	3163.6	-160.0	-4.7%
114	LABOR RELATIONS	749.6	885.4	885.4	815.4	775.4	-40.0	-4.8%
	*** PROGRAM TOTAL ***	3914.4	4184.2	4244.2	4139.0	3939.0	-200.0	-4.7%
GENERAL SERVICES								
118	PURCHASING	1116.8	1162.7	1612.5	1411.8	1357.8	-54.0	-3.7%
120	PROPERTY MANAGEMENT	352.3	587.6	587.6	590.4	565.4	-25.0	-4.1%
122	CENTRAL MAIL & SWITCHBOARD	552.0						
124	CENTRAL DUPLICATING AND MAIL	1424.1	2030.6	2030.6	2033.3	1983.3	-50.0	-2.5%
126	ARCHIVES	693.8	792.2	792.2	792.2	767.2	-25.0	-3.1%
128	SURPLUS PROPERTY	163.5						
	*** PROGRAM TOTAL ***	4302.5	4573.1	5022.9	4827.7	4673.7	-154.0	-3.1%
DATA PROCESSING								
132	COMPUTING SERVICES	9984.6	10944.2	15349.5	15371.1	13055.7	-2315.4	-15.0%
134	MANAGEMENT SERVICES	658.2	603.4	603.4	610.2	580.2	-30.0	-4.8%
	*** PROGRAM TOTAL ***	10642.8	11547.6	15952.9	15981.3	13635.9	-2345.4	-14.6%
136	OFFICE OF INFO MANAGEMENT	457.0	515.4	515.4	518.6	441.6	-77.0	-14.7%
140	LABOR SERVICES LABOR RELATIONS AGENCY	92.8	101.2	101.2	101.2	81.2	-20.0	-19.7%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\*\*\*\*\* DEPARTMENT OF ADMINISTRATION \*\*\*\*\*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
142 EQUAL EMPLOYMENT OPPORTUNITY	492.7	533.2	721.3	533.2	508.2	-25.0 -4.6%
*** PROGRAM TOTAL ***	585.5	634.4	822.5	634.4	589.4	-45.0 -7.0%
144 RETIREMENT & BENEFITS						
RETIREMENT & BENEFITS	4057.5	4386.1	4808.8	4678.5	4645.5	-33.0 -0.6%
148 BUILDING & EQUIPMENT SERVICES						
LEASING & FACILITIES	22888.7	25662.1	30769.0	30769.0	32519.0	1750.0 5.6%
150 EMPLOYEE HOUSING	1360.4	1509.0	1511.0	1511.0	1511.0	
*** PROGRAM TOTAL ***	24249.1	27171.1	32280.0	32280.0	34030.0	1750.0 5.3%
*** CATEGORY TOTAL ***	95411.0	93435.0	105182.0	104596.5	101539.1	-3057.4 -2.8%
***** TOTAL EXPENDITURES	173692.1	176655.7	192264.4	191110.1	185358.4	-6751.7 -3.0%
***** FUNDING						
FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2	
GENERAL FUND	138264.9	139584.5	149645.7	148599.3	145163.0	-3436.3 -2.2%
OTHER FUNDS	29796.1	32202.0	37749.5	37641.6	35326.2	-2315.4 -6.1%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/31/82

\* \* \* \* \* DEPARTMENT OF LAW \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
2	PUBLIC PROTECTION OFFICE OF CONSUMER PROTECTION	703.9	762.1	762.1	762.1	742.1	-20.0	-2.5%
	ADMINISTRATION OF JUSTICE PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	922.0	929.4	929.4	929.4		
8	SECOND JUDICIAL DISTRICT	395.8	442.7	730.7	730.7	635.2	-95.5	-13.0%
10	THIRD JUDICIAL DISTRICT	2867.2	3207.2	3246.2	3248.0	3215.8	-32.2	-1.0%
12	FOURTH JUDICIAL DISTRICT	1308.7	1430.0	1457.6	1457.6	1457.6		
14	ADMIN & SUPPORT	1079.4	1171.9	1197.3	1203.6	1000.0	-203.6	-16.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	991.1	1186.3	1186.3	1071.6	-108.7	-9.1%
18	PRE TRIAL DIVERSION	574.9	634.7	642.4	642.4	642.4		
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9816.7	10398.0	10406.1	9966.1	-440.0	-4.1%
	CIP POSITIONS & ASSOC COSTS							
26	PROJECT DIRECT CHG POSITIONS							
28	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	8934.8	9816.7	10398.0	10406.1	9966.1	-440.0	-4.1%
	GENERAL GOVERNMENT LEGAL SERVICES							
32	OPERATIONS	6465.0	7606.2	7929.3	7877.3	7621.3	-256.0	-3.1%
34	ADMIN & SUPPORT	368.2	362.8	396.8	398.7	364.7	-34.0	-8.5%
	*** PROGRAM TOTAL ***	6833.2	7969.0	8326.1	8276.0	7986.0	-290.0	-3.5%
	***** TOTAL EXPENDITURES	16471.9	18547.8	19486.2	19444.2	18694.2	-750.0	-3.8%
	***** FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14355.7	15294.1	15252.1	14502.1	-750.0	-4.8%
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		

\*REVISED\* 12:25 04/01/82

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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3/31/82

\*\*\*\*\* DEPARTMENT OF REVENUE \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82	ATH	CONT	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
2	PUBLIC PROTECTION A.B.C. BOARD	524.7		569.4	677.4	682.5	582.5	-100.0 -14.6%
4	DEVELOPMENT ALASKA RENEWABLE RESOURCES COR SHARED TAXES	1271.7		1381.7	381.7	1381.7		-1381.7 -100.0%
8	MUNICIPAL ASSISTANCE	87400.0		85630.0	85630.0	85630.0	71300.0	-14330.0 -16.6%
10	AMUSEMENT AND GAMING TAX	36.0		36.0	36.0	36.0	36.0	
12	AVIATION FUEL TAX	141.0		141.0	141.0	141.0	141.0	
14	ELECTRIC & TELEPHONE COOP TAX	2100.0		1100.0	1100.0	1100.0	1100.0	
16	LIQUOR LICENSE TAX	900.0		900.0	900.0	900.0	900.0	
18	FISHERIES TAX	5907.0		8058.0	8058.0	8058.0	7858.0	-500.0 -6.1%
	*** PROGRAM TOTAL ***	96484.0		95865.0	95865.0	95865.0	81035.0	-14830.0 -15.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4		378.6	378.6	378.6	378.6	
22	ALASKA HOUSING FINANCE CORP	2912.5		2957.3	3441.0	3441.0	3441.0	
	*** CATEGORY TOTAL ***	101013.6		100582.6	101066.3	101066.3	84854.6	-16211.7 -16.0%
	GENERAL GOVERNMENT REVENUE OPERATIONS							
26	AUDIT	3300.1		2978.5	2978.5	3001.7	2876.7	-125.0 -4.1%
28	PETROLEUM REVENUE	1600.1		1803.4	1803.4	1811.9	1811.9	
30	ENFORCEMENT	1715.4		1619.4	1629.4	1639.6	1579.6	-60.0 -3.6%
32	TREASURY MANAGEMENT	1865.5		2052.4	2152.4	2157.4	2157.4	
34	PUBLIC SERVICE	303.7		1079.8	1119.8	1137.4	1117.4	-20.0 -1.7%
	*** PROGRAM TOTAL ***	8784.8		9533.5	9683.5	9748.0	9543.0	-205.0 -2.0%
33	PERMANENT FUND CORPORATION	450.5		598.1	1366.9	1366.9	1366.9	
38	CHILD SUPPORT ENFORCEMENT ADMIN & SUPPORT	2630.8		2858.0	3473.8	3487.1	3487.1	
42	OFFICE OF THE COMMISSIONER	427.2		1223.4	1223.4	1226.8	1226.8	
44	ADMINISTRATIVE SERVICES	2080.7		1720.9	2382.2	2396.0	2351.0	-45.0 -1.8%
	*** PROGRAM TOTAL ***	2507.9		2944.3	3605.6	3622.8	3577.8	-45.0 -1.1%
46	PERMANENT FUND DIVIDEND	148329.8		150400.0	150400.0	150400.0		-150400.0 -100.0%
48	PERMANENT FUND DIVIDEND REFUNDABLE CREDITS	1632.0		2791.0	2791.0	2791.0	1033.0	-1758.0 -63.0%
	*** CATEGORY TOTAL ***	164335.8		169124.9	171320.8	171415.8	19007.8	-152408.0 -88.8%
	***** TOTAL EXPENDITURES	265874.1		270276.9	273064.5	273164.6	104444.9	-168719.7 -61.7%
	***** FUNDING							
	FED. RECEIPT	1798.5		1987.8	2449.6	2458.8	2458.8	
	GENERAL FUND	259953.0		263852.0	265694.1	265782.9	97063.2	-168719.7 -63.5%
	OTHER FUNDS	4122.6		4437.1	4920.8	4922.9	4922.9	

\* REVISED \*  
12:25 4/01/82

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

19:26

3/31/82

\*\*\*\*\* DEPARTMENT OF EDUCATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82	ATH	CONT	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON
EDUCATION								
FOUNDATION PROGRAM COMPONENTS								
2	STUDENT ADM SUPPORT	257089.5	286893.3	266893.3	286893.3	279114.2	-7779.1	-2.6%
4	SPECIAL EDUCATION ADJUSTMENTS	25748.5	48196.5	48196.5	48196.5	45545.7	-2650.8	-5.5%
6	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	23592.1	23592.1	23592.1	22294.5	-1297.6	-5.5%
8	CORRESPONDENCE STUDY-DOE	1788.5	2181.3	2181.3	2185.3	2084.7	-100.6	-4.5%
10	CORRESPONDENCE STUDY-LOCAL	4775.9	5451.0	5451.0	5451.0	5151.2	-299.8	-5.5%
12	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10994.2	10994.2	10994.2	10389.5	-604.7	-5.5%
14	SUPPLEMENTAL EQUALIZATION AID	26924.6	28876.7	28876.7	28876.7	27173.5	-1703.2	-5.8%
	*** PROGRAM TOTAL ***	347497.9	406185.1	406185.1	406189.1	391753.3	-14435.8	-3.5%
FINANCIAL SUPPORT-DISTRICTS								
18	PUPIL TRANSPORTATION	20195.3	22100.0	22100.0	22100.0	20300.0	-1800.0	-8.0%
20	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
22	CIGARETTE TAX DISTRIBUTION	2500.0	2500.0	2500.0	2500.0	5500.0	3000.0	120.0%
24	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
26	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
28	BOARDING HOME GRANTS	1000.0	1340.0	1340.0	1340.0	840.0	-500.0	-37.2%
30	STATE CONTRACT PROGRAMS	25355.5	27329.1	27329.1	27329.1	26129.1	-1200.0	-4.3%
32	LOCAL FORMULA-REAA							
34	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1090.0	1090.0		
36	NW ARCTIC REAA POSTSECONDARY P	218.4						
38	DESIGNATED GRANTS							
40	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	78673.5	78673.5	78673.5	78173.5	-500.0	-0.5%
FINANCIAL SUPPORT - OTHER								
44	DEBT RETIREMENT-LOCAL	40093.9	44103.3	44103.3	44103.3	37703.3	-4400.0	-10.0%
46	FINE ARTS CAMPS	106.0						
48	SOS ASHA PAYMENTS							
50	REGIONAL RESOURCE CENTERS							
52	RSVP	724.0	789.1	789.1	789.1	789.1		
54	CROSS CULTURAL EDUCATION							
56	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	44892.4	44892.4	44892.4	40492.4	-4400.0	-9.7%
ADMINISTRATIVE PROGRAM SUPPORT								
60	ADMINISTRATIVE SERVICES	836.8	915.0	915.0	922.0	922.0		
62	FINANCE & MANAGEMENT SERVICES	870.2	894.9	894.9	908.3	908.3		
64	DEPT. OVERHEAD EXPENSES	411.9	717.0	777.0	777.0	777.0		
	*** PROGRAM TOTAL ***	2118.9	2526.9	2586.9	2607.3	2607.3		
K-12 EDUCATION PROG SUPPORT								
68	CAREER & VOCATIONAL EDUCATION	1161.7	1007.0	1107.0	1110.4	1010.4	-100.0	-9.0%
70	SPECIAL EDUCATION	517.6	472.6	562.6	565.8	488.3	-77.5	-13.6%
72	FEDERAL PROGRAMS ADMIN	836.9	909.6	1174.6	1178.7	1178.7		
74	EDUCATION PROGRAM DEVELOPMENT	1915.5	2071.3	2131.3	2135.1	2135.1		
	*** PROGRAM TOTAL ***	4431.7	4460.5	4975.5	4990.0	4812.5	-177.5	-3.5%
EXECUTIVE ADMINISTRATION								
78	COMMISSIONER	133.7	781.0	816.0	816.0	781.0	-35.0	-4.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

19:26

3/31/82

\* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 A/H	CONT.	REQUEST	GOVERNOR	SENATE	SENATE - GOVERNOR COMPARISON	
80	PLANNING INFO & RESEARCH	1198.9	1201.3	1401.3	1308.3	1868.3	560.0	42.7%
82	EDUC TECH & TELECOMM	3146.4	3103.5	3503.5	3403.5	2381.0	-1022.5	-30.0%
84	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	5085.8	5720.8	5527.8	5030.3	-497.5	-9.0%
	BOARDS, COMM, ASSOC.							
88	STATE BOARD OF EDUC.	125.2	130.0	130.0	130.0	130.0		
90	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	118.6	118.6		
92	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	114.4	114.4		
	*** PROGRAM TOTAL ***	339.5	363.0	363.0	363.0	363.0		
	ADULT & POSTSECONDARY SUPPORT							
96	ADULT BASIC EDUCATION	3343.6	3644.5	3709.5	3709.5	3492.8	-216.7	-5.7%
98	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3905.0	3905.0	3905.0	3690.2	-214.8	-5.5%
100	FIRE SERVICE TRAINING	148.9	82.4	82.4	82.4	82.4		
102	ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	133.7	133.7		
104	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
106	GRANTS ADMIN	804.0	961.4	1084.7	1023.5	965.2	-58.3	-5.6%
108	YOUTH EMPLOYMENT SERVICES	543.5	592.4	592.4	592.4	492.4	-100.0	-16.8%
110	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	9419.4	9607.7	9546.5	8956.7	-589.8	-6.1%
	VOCATIONAL REHABILITATION							
114	COUNSELING & PLACEMENT	2735.5	2940.6	2940.6	2957.9	2957.9		
116	SERVICES TO CLIENTS	2689.5	2667.7	3060.3	2967.7	2967.7		
118	ADMINISTRATION	687.1	732.7	732.7	749.5	749.5		
120	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
122	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
124	DISABILITY DETERMINATION	1349.2	1502.8	1502.8	1508.3	1508.3		
126	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	196.1	196.1		
128	INDEPENDENT LIVING REHABIL	555.0	555.0	840.0	755.0	555.0	-200.0	-26.5%
130	HB 60/SEC. 23							
132	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9094.7	9772.3	9634.3	9434.3	-200.0	-2.0%
	AK VOC TECH CTR							
136	SEWARD CENTER	3976.6	4493.1	4568.1	4571.1	4446.1	-125.0	-2.6%
	STUDENT FINANCIAL AID							
140	SCHOLARSHIP LOAN PROGRAM	24768.9						
142	WICHE-STUDENT EXCHANGE PROG	1257.8	1595.7	1595.7	1595.7	1592.5	-3.2	-0.1%
144	STUDENT INCENTIVE GRANT PROG	428.0	428.0	428.0	428.0	244.0	-184.0	-43.0%
	*** PROGRAM TOTAL ***	26454.7	2023.7	2023.7	2023.7	1836.5	-187.2	-9.2%
	AK. POSTSECONDARY COMMISSION							
148	AK STUDENT LOAN ADMIN.	1274.5	1476.2	3141.1	2576.2	2315.7	-260.5	-10.0%
150	WICHE-ADMINISTRATION	64.3	70.1	72.6	70.1	55.1	-15.0	-21.3%
152	GENERAL ADMINISTRATION	1034.4	1098.6	1906.4	1635.1	1005.4	-629.7	-38.5%
	*** PROGRAM TOTAL ***	2373.2	2644.9	5120.1	4281.4	3376.2	-905.2	-21.0%
	ALASKA HISTORICAL COMMISSION							
154	ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	580.8	580.8		
160	ALASKA ARTS COUNCIL							
	ADMINISTRATION AND SUPPORT	5488.5	5815.1	5815.1	5815.1	4615.1	-1200.0	-20.5%