

BILLS 1981 - 1982

HB 148 cont.

LAG.

FINANCE

1453

1453

1453

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	INDEPENDENT LIVING REHABILITATION	555,000			
5	ALASKA VOCATIONAL/TECHNOLOGY CENTERS		4,446,100	3,594,600	851,500
6	SEWARD CENTER (68 POSITIONS)	4,446,100			
7	ALASKA POSTSECONDARY EDUCATION COMMISSION		1,836,500	1,714,500	122,000
8	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			
9	STUDENT INCENTIVE GRANT PROGRAM	244,000			
10	ALASKA POSTSECONDARY EDUCATION COMMISSION		3,376,200	3,076,600	299,600
11	AK STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,315,700			
12	WICHE-ADMINISTRATION	55,100			
13	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,400			
14	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		580,800	580,800	
15	ALASKA ARTS COUNCIL (10 POSITIONS)		4,615,100	3,775,800	839,300
16	NOT MORE THAN 20% OF THE TOTAL APPROPRIATION TO THE ALASKA ARTS COUNCIL SHALL BE ALLOCATED TO A SINGLE ORGANIZATION VIA				
17	GRANTS, CONTRACTS, AND/OR SUBCONTRACTS.				
18	MUSEUMS (22 POSITIONS)		1,029,200	1,029,200	
19	STATE LIBRARY		4,563,400	4,028,100	535,300
20	REGULAR OPERATIONS (66 POSITIONS)	4,518,100			
21	BLUE BOOK (1 POSITION)	45,300			

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

\*\*\*\*\*  
 \*\*\* DEPARTMENT OF HEALTH & SOCIAL SERVICES \*\*\*  
 \*\*\*\*\*

APPROPRIATION      APPROPRIATION FUND SOURCES  
 ALLOCATIONS      ITEMS      GENERAL FUND      OTHER FUNDS

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
SOCIAL SERVICES				
ASSISTANCE PAYMENTS		55,677,800	34,832,600	20,845,200
AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400			
AID TO THE BLIND	179,500			
AID TO THE DISABLED	7,118,800			
GENERAL RELIEF	900,000			
OLD AGE ASSISTANCE PAYMENTS	5,789,100			
ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500
ELIGIBILITY SYSTEM		1,892,600	1,230,100	662,500
MEDICAID		50,559,400	23,154,000	27,405,400
HOSPITALS	12,327,800			
PHYSICIAN SERVICES	7,858,100			
OTHER SERVICES	1,695,500			
EARLY SCREENING	2,751,900			
NURSING HOMES	21,831,300			
INDIAN HEALTH SERVICE	5,450,000			
MEDICAID PENALTY	-1,355,200			
GENERAL RELIEF MEDICAL		10,920,500	10,920,500	
HOSPITALS	4,548,000			
PHYSICIANS SERVICES	2,031,500			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	OTHER SERVICES	2,757,900			
5	GRM REDUCTION	-575,300			
6	CATASTROPHIC	2,158,400			
7	PUBLIC ASSISTANCE ADMINISTRATION		11,971,700	6,830,200	5,141,500
8	ADMINISTRATION (29 POSITIONS)	2,209,100			
9	QUALITY CONTROL (14 POSITIONS)	702,500			
10	STAFF DEVELOPMENT (2 POSITIONS)	178,400			
11	ELIGIBILITY DETERMINATION (232 POSITIONS)	8,764,400			
12	COLLECTIONS (1 POSITION)	56,300			
13	MEDICAL CARE ADVISORY COMMITTEE	61,000			
14	WIN (10 POSITIONS)		834,000	396,500	437,500
15	PROGRAM SERVICES		2,001,000	2,001,000	
16	HOMEMAKER SERVICES (1 POSITION)	218,100			
17	DAY CARE	343,800			
18	PREVENTIVE SERVICES	1,439,100			
19	JUVENILE CUSTODY		15,526,200	15,526,200	
20	SOCIAL SERVICES, FOSTER CARE	4,586,500			
21	INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700			
22	ADULT SERVICES (18 POSITIONS)		3,975,800	3,975,800	
23	SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
24	YOUTH CORRECTIONAL SERVICES		11,243,400	11,243,400	
25	ADMINISTRATION (4 POSITIONS)	178,500			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FIRST DISTRICT (12 POSITIONS)	498,100			
5	THIRD DISTRICT (28 POSITIONS)	1,126,500			
6	SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300			
7	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600			
8	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000			
9	HOME YOUTH FACILITY (13 POSITIONS)	975,400			
10	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000			
11	KETCHIKAN YOUTH FACILITY	180,000			
12	FAMILY SERVICES ADMINISTRATION		8,874,600	8,776,200	98,400
13	SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500			
14	NORTHERN REGION (31 POSITIONS)	1,620,200			
15	SOUTHEASTERN REGION (12 POSITIONS)	543,600			
16	WESTERN REGION (16 POSITIONS)	829,300			
17	NORTHWESTERN REGION (10 POSITIONS)	624,600			
18	SOUTHERN REGION (16 POSITIONS)	606,900			
19	CENTRAL OFFICE (21 POSITIONS)	1,090,700			
20	STAFF DEVELOPMENT (3 POSITIONS)	409,800			
21	HUMAN SERVICES - MANIILAQ		2,186,000	2,134,000	52,000
22	HOMEMAKER SERVICES	72,000			
23	NORTHWESTERN REGION FAMILY SERVICES	124,800			
24	FOSTER CARE	103,800			
25	INSTITUTIONAL CARE	219,900			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
5	OLD AGE ASSISTANCE	358,200			
6	AID TO THE BLIND	5,700			
7	AID TO THE DISABLED	111,800			
8	ENERGY ASSISTANCE PROGRAM	52,000			
9	HEALTH SERVICES	958,500			
10	HEALTH				
11	NURSING		7,395,700	6,143,400	1,252,300
12	FIELD NURSING (123 POSITIONS)	5,480,600			
13	HOME HEALTH SERVICE (11 POSITIONS)	442,400			
14	ADMINISTRATION (18 POSITIONS)	976,100			
15	EARLY SCREENING (14 POSITIONS)	496,600			
16	COMMUNICABLE DISEASE CONTROL		1,885,100	1,749,300	135,800
17	TB CONTROL (12 POSITIONS)	759,000			
18	VD CONTROL (6 POSITIONS)	321,600			
19	IMMUNIZATION (3 POSITIONS)	396,800			
20	EPIDEMIOLOGY (2 POSITIONS)	407,700			
21	HEALTH & SAFETY (4 POSITIONS)		169,000	169,000	
22	CHILD AND FAMILY HEALTH		5,281,500	3,320,100	1,961,400
23	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	918,900			
24	HANDICAPPED CHILDREN (9 POSITIONS)	1,847,000			
25	COMMUNICATIVE DISORDERS (14 POSITIONS)	715,300			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 CHILD DEVELOPMENT SERVICE (5 POSITIONS)	356,900			
5 ADMINISTRATION (3 POSITIONS)	191,100			
6 NUTRITION (7.5 POSITIONS)	1,252,400			
7 SPECIAL EDUCATION GRANTS (2 POSITIONS)		1,313,100	1,253,100	60 00
8 LABORATORIES		1,811,000	1,768,900	42,100
9 REGIONAL LABS (37 POSITIONS)	1,647,600			
10 ADMINISTRATION (3 POSITIONS)	163,400			
11 EMERGENCY MEDICAL SERVICES		1,831,300	1,831,300	
12 ADMINISTRATION (7 POSITIONS)	590,100			
13 ADVISORY COUNCIL	26,900			
14 GRANTS - REGIONAL COUNCILS	1,214,300			
15 HEALTH CLINICS		660,300	660,300	
16 PUBLIC HEALTH ADMINISTRATION		3,176,200	2,836,300	339,900
17 ADMINISTRATION (10 POSITIONS)	1,156,400			
18 HEALTH EDUCATION (5 POSITIONS)	503,900			
19 GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
20 ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
21 ALCOHOL AND DRUG ABUSE				
22 ADMINISTRATION (19 POSITIONS)		1,550,600	1,550,600	
23 DRUG ABUSE GRANTS		1,550,000	1,550,000	
24 ALCOHOL ABUSE GRANTS		12,513,200	11,008,800	1,504,400
25 ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)		11,926,600	11,772,000	154,600
26 COMMUNITY MENTAL HEALTH SERVICES		698,000	698,000	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	REGIONAL ADMINISTRATION (4 POSITIONS)	297,700			
5	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	400,300			
6	COMMUNITY MENTAL HEALTH GRANTS		3,996,400	3,730,900	265,500
7	HARBORVIEW (139 POSITIONS)		7,440,800	5,440,200	2,000,600
8	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
9	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
10	CLIENT PROGRAM MANAGEMENT (1 POSITION)		75,600	75,600	
11	COMMUNITY SERVICES		4,558,600	4,558,600	
12	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,625,100	1,422,700	202,400
13	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	1,211,400			
14	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200			
15	SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	397,500			
16	INFORMATION SYSTEMS				
17	DATA SERVICES (28 POSITIONS)		3,997,400	2,104,800	1,892,600
18	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,237,000	722,200	514,800
19	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	525,300			
20	CERTIFICATION & LICENSING (6 POSITIONS)	327,800			
21	ADMINISTRATION (4 POSITIONS)	169,700			
22	HEALTH PLANNING COMMITTEE (1 POSITION)	64,200			
23	HEALTH SYSTEMS AGENCY GRANTS	150,000			
24	COMMISSIONER'S OFFICE (11 POSITIONS)		860,300	860,300	
25	ADMINISTRATIVE SERVICES		3,512,300	3,267,300	245,000

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTORS OFFICE (8 POSITIONS)			
5	PERSONNEL (15 POSITIONS)			
6	SUPPLY (10 POSITIONS)			
7	FINANCE (27 POSITIONS)			
8	AUDIT (8 POSITIONS)			
9	FRAUD INVESTIGATION (9 POSITIONS)			
10	VITAL STATISTICS (12 POSITIONS)			
11	MANAGEMENT & BUDGET (10 POSITIONS)	532,500	532,500	
12	BLOCK GRANT ADMINISTRATION (2 POSITIONS)	94,200	94,200	
13	ADMINISTRATION OF JUSTICE			
14	ADULT CORRECTIONAL SERVICES	32,886,500	32,886,500	
15	PALMER CORRECTION CENTER (65 POSITIONS)	3,538,400		
16	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,548,300		
17	JUNEAU CORRECTION CENTER (44 POSITIONS)	2,475,000		
18	FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,819,000		
19	KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,341,100		
20	ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,421,600		
21	EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,366,700		
22	ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,070,200		
23	NOME CORRECTION CENTER (13 POSITIONS)	849,200		
24	JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	674,700		
25	RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,311,800		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,350,500			
5	CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	1,659,900			
6	PRISON INDUSTRIES (5 POSITIONS)	160,200			
7	OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200			
8	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,454,700			
9	ADULT PROBATION & COMMUNITY PROGRAMS		4,646,500	4,646,500	
10	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	460,300			
11	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	175,600			
12	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,327,900			
13	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	676,500			
14	COMMUNITY BASED PROGRAMS (10 POSITIONS)	2,006,200			
15	CORRECTIONS ADMINISTRATION AND SUPPORT		1,645,100	1,645,100	
16	DIRECTORS OFFICE (26 POSITIONS)	1,364,000			
17	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	281,100			
18	PAROLE BOARD (4 POSITIONS)		258,300	258,300	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		* * * * *	* * * * *		
4		* * * * * DEPARTMENT OF LABOR	* * * * *		
5		* * * * *	* * * * *		
6	SOCIAL SERVICES				
7	EMPLOYMENT SECURITY		26,127,200	2,230,200	23,897,000
8	EMPLOYMENT SERVICES (201 POSITIONS)	9,588,900			
9	UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,705,600			
10	FRAUD INVESTIGATION (11 POSITIONS)	512,600			
11	ESD DIRECTORS OFFICE (5 POSITIONS)	323,500			
12	DATA PROCESSING (46 POSITIONS)	2,471,500			
13	WIN (21 POSITIONS)	1,525,100			
14	COMMISSIONER'S OFFICE (8 POSITIONS)		643,500	630,500	13,000
15	ADMINISTRATIVE SERVICES		4,421,800	1,528,300	2,893,500
16	MANAGEMENT SERVICES (65 POSITIONS)	2,990,000			
17	LABOR MARKET INFORMATION (11 POSITIONS)	705,200			
18	RESEARCH CONTRACTS (14 POSITIONS)	726,600			
19	PUBLIC PROTECTION				
20	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)		2,058,700	925,400	1,133,300
21	FISHERMENS FUND (3 POSITIONS)		1,041,500		1,041,500
22	ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)		2,468,700	2,451,800	16,900
23	SECOND INJURY FUND (6 POSITIONS)		1,953,700	312,500	1,641,200
24	LABOR STANDARDS AND SAFETY		2,063,200	1,778,600	284,600
25	WAGE AND HOUR ADMINISTRATION (19 POSITIONS)	949,200			

1 DEPARTMENT OF LABOR (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MECHANICAL INSPECTION (20 POSITIONS)	1,114,000			
5	* * * * *		* * * * *		
6	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
7	* * * * *		* * * * *		
8	PUBLIC PROTECTION				
9	WEIGHTS & MEASURES (18 POSITIONS)		987,300	975,000	12,300
10	BANKING SECURITIES & CORPORATIONS		1,458,100	1,337,600	120,500
11	CORPORATIONS (7 POSITIONS)	369,400			
12	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,700			
13	INSURANCE DIVISION (19 POSITIONS)		976,800	976,800	
14	OCCUPATIONAL LICENSING		1,507,600	1,507,600	
15	ADMINISTRATION (16 POSITIONS)	795,900			
16	LICENSING BOARDS	186,500			
17	INVESTIGATIONS (7 POSITIONS)	525,200			
18	REAL ESTATE COMMISSION (5 POSITIONS)		329,400	254,400	75,000
19	ADMINISTRATION & SUPPORT (20 POSITIONS)		964,400	964,400	
20	REGULATORY COMMISSIONS				
21	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,614,200	1,614,200	
22	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,065,900	2,965,900	100,000
23	OIL & GAS CONSERVATION COMMISSION (27 POSITIONS)		2,514,200	2,514,200	
24	DEVELOPMENT				
25	ECONOMIC ENTERPRISE		2,082,800	2,082,800	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (6 POSITIONS)	298,400			
5	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	538,800			
6	MINERALS DEVELOPMENT (4 POSITIONS)	353,300			
7	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	347,600			
8	ASIAN OFFICE (2 POSITIONS)	544,700			
9	BUSINESS LOANS & VETERANS AFFAIRS		2,683,300	1,980,000	703,300
10	LOAN FUND ADMINISTRATION (53 POSITIONS)	2,541,200			
11	VETERANS SERVICES	142,100			
12	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
13	TOURISM (21 POSITIONS)		6,605,200	6,605,200	
14	ENERGY AND POWER DEVELOPMENT		5,507,000	4,918,100	588,900
15	ENERGY ADMINISTRATION (19 POSITIONS)	849,700			
16	ENERGY GRANTS & ASSISTANCE (14 POSITIONS)	2,941,700			
17	ENERGY PLANNING (5 POSITIONS)	475,800			
18	FIELD OFFICES (13.3 POSITIONS)	761,900			
19	ENERGY ENGINEERING (3 POSITIONS)	477,900			
20	DEVELOPMENT BOARDS & COMMISSIONS				
21	ALASKA POWER AUTHORITY (14 POSITIONS)		10,428,100	9,333,100	1,095,000
22	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,720,800		1,720,800
23	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		417,300	417,300	
24	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,754,200	1,500,000	1,254,200

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES	
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		*****				*****			
		***** DEPARTMENT OF MILITARY AFFAIRS				*****			
		*****				*****			
6		PUBLIC PROTECTION							
7		SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)				850,700		850,700	
8		THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH							
9		SQUADRON IN THE STATE OF ALASKA.							
10		\$70,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR							
11		PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER.							
12		DISASTER PLANNING & CONTROL				1,226,400		761,200	465,200
13		CIVIL PREPAREDNESS (18 POSITIONS)			847,300				
14		RADIOLOGICAL PROGRAM (1 POSITION)			60,400				
15		CITY PARTICIPATION			130,000				
16		FLOOD CONTROL			80,000				
17		TRAINING			27,200				
18		DISASTER RELIEF ACT (1 POSITION)			51,600				
19		HANDICAPPED PREPAREDNESS			5,000				
20		RESERVIST PROGRAM			24,900				
21		ALASKA NATIONAL GUARD				6,272,700		3,647,100	2,625,600
22		OFFICE OF ADJUTANT GENERAL (25 POSITIONS)			1,516,100				
23		STATE ARMORIES (10 POSITIONS)			1,109,900				
24		FEDERAL ARMORIES (31.3 POSITIONS)			940,700				
25		ARMY TRAINING SUPPORT (9.7 POSITIONS)			782,600				

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AIR TRAINING SUPPORT (18 POSITIONS)	1,009,800			
5	RETENTION AND RETIREMENT (3 POSITIONS)	503,200			
6	ALASKA MILITARY ACADEMY	7,800			
7	TRAINING SITES (4 POSITIONS)	402,600			
8	RETIREMENT BENEFITS		1,202,200	1,202,200	
9	* * * * *		* * * * *		
10	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
11	* * * * *		* * * * *		
12	NATURAL RESOURCE MANAGEMENT				
13	MANAGEMENT & ADMINISTRATION		11,977,200	11,579,600	397,600
14	COMMISSIONERS OFFICE (7 POSITIONS)	1,081,800			
15	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,840,900			
16	INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS)	5,214,700			
17	STATE RECORDER (37 POSITIONS)	1,563,200			
18	RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS)	2,276,600			
19	PIPELINE SURVEILLANCE		13,312,600		13,312,600
20	GAS PIPELINE REVIEW (54 POSITIONS)	13,050,700			
21	SPECIAL PROJECTS (3 POSITIONS)	261,900			
22	MGMT OF FOREST/LAND/WATER RES		16,353,100	15,784,300	568,800
23	LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS)	1,261,600			
24	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,420,500			
25	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,457,000			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		3	4	5
6		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
7			ITEMS	GENERAL FUND OTHER FUNDS
4	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	71,000		
5	WATER USE MANAGEMENT (32 POSITIONS)	1,397,800		
6	TIMBER INVENTORY/SALES (43.9 POSITIONS)	1,718,200		
7	FOREST RESEARCH (4 POSITIONS)	165,500		
8	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,938,300		
9	FOREST LAND & WATER ADMINISTRATION (36 POSITIONS)	1,923,200		
10	MANAGEMENT OF MINERAL RESOURCES		5,302,300	5,239,000 63,300
11	LEASE SALES (24.8 POSITIONS)	1,715,100		
12	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,299,000		
13	GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS)	234,100		
14	MINERAL DEVELOPMENT (23 POSITIONS)	1,051,900		
15	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	1,002,200		
16	PARKS & RECREATION		4,689,200	4,689,200
17	HISTORIC RESOURCE MANAGEMENT (8 POSITIONS)	151,600		
18	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	314,300		
19	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,782,900		
20	PARKS ADMINISTRATION (10 POSITIONS)	440,400		
21	DEVELOPMENT			
22	AGRICULTURAL MANAGEMENT		2,235,400	1,659,800 575,600
23	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	419,000		
24	AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	575,600		
25	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	710,800		

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STATE FAIRS	333,100			
5	DIRECTORS OFFICE (3 POSITIONS)	196,900			
6	ENERGY MANAGEMENT		549,300	483,100	66,200
7	COAL DEVELOPMENT (5.8 POSITIONS)	331,100			
8	GEO THERMAL DEVELOPMENT (4 POSITIONS)	218,200			
9		* * * * *	* * * * *		
10		* * * * * DEPARTMENT OF FISH & GAME	* * * * *		
11		* * * * *	* * * * *		
12	NATURAL RESOURCE MANAGEMENT				
13	COMMERCIAL FISH		18,691,100	16,292,500	2,398,600
14	FINFISH (523.5 POSITIONS)	12,560,900			
15	SHELLFISH (73.4 POSITIONS)	2,962,700			
16	TECHNICAL SERVICES (2 POSITIONS)	530,500			
17	ADMINISTRATION AND SUPPORT (27.4 POSITIONS)	1,514,000			
18	SPECIAL PROJECTS (1.6 POSITIONS)	1,123,000			
19	SPORT FISH		5,585,700	947,300	4,638,400
20	ADMINISTRATION (36.5 POSITIONS)	2,253,000			
21	FINFISH (132 POSITIONS)	3,332,700			
22	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,196,900	12,196,900	
23	SUPPLEMENTAL PRODUCTIONS (257 POSITIONS)	8,694,500			
24	ADMINISTRATION & SUPPORT (49.6 POSITIONS)	2,044,900			
25	TECHNICAL SERVICES (21 POSITIONS)	1,200,200			

1 DEPARTMENT OF FISH & GAME (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FINFISH (8 POSITIONS)	257,300		
5	VESSELS (23 POSITIONS)		1,916,100	
6	COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,533,800	
7	GAME		1,781,700	7,956,600
8	GAME (119.5 POSITIONS)	7,841,700		
9	LAND-WATER MANAGEMENT (7 POSITIONS)	339,300		
10	ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,288,300		
11	SPECIAL PROJECTS (4 POSITIONS)	269,000		
12	ADMINISTRATION AND SUPPORT		4,569,600	157,400
13	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,009,800		
14	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	652,800		
15	ADMINISTRATIVE SERVICES (51 POSITIONS)	3,064,400		
16	BOARDS OF FISHERIES AND GAME (11 POSITIONS)		1,012,000	
17	SUBSISTENCE DIVISION		2,024,800	
18	ADMINISTRATION AND SUPPORT (17 POSITIONS)	905,200		
19	SOCIOECONOMIC INVESTIGATION (26 POSITIONS)	1,119,600		
20	HABITAT PROTECTION		2,039,000	4,516,100
21	ADMINISTRATION AND SUPPORT (9 POSITIONS)	593,600		
22	LAND AND WATER MANAGEMENT (27 POSITIONS)	1,445,400		
23	SPECIAL PROJECTS (69 POSITIONS)	4,516,100		

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * *	DEPARTMENT OF PUBLIC SAFETY	* * * * *	
5	* * * * *	* * * * *		
6	NATURAL RESOURCE MANAGEMENT			
7	FISH & WILDLIFE PROTECTION		13,020,600	13,020,600
8	ENFORCEMENT (156 POSITIONS)	8,357,200		
9	DIRECTORS OFFICE (12 POSITIONS)	792,500		
10	AIRCRAFT SECTION (12 POSITIONS)	996,500		
11	MARINE ENFORCEMENT (24 POSITIONS)	2,874,400		
12	PUBLIC PROTECTION			
13	FIRE SAFETY (19 POSITIONS)		1,111,500	1,045,000 66,500
14	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		975,900	284,200 691,700
15	DRIVER VEHICLE SERVICES		5,630,100	5,268,500 361,600
16	DRIVER SERVICES (21 POSITIONS)	783,200		
17	VEHICLE SERVICES (11 POSITIONS)	445,800		
18	FIELD OPERATIONS (85 POSITIONS)	3,688,600		
19	ADMINISTRATION (18 POSITIONS)	712,500		
20	ADMINISTRATION OF JUSTICE			
21	STATE TROOPERS AND SUPPORT SERVICES		25,205,700	25,205,700
22	DETACHMENTS & CIB (313 POSITIONS)	22,518,100		
23	NARCOTICS UNIT (13 POSITIONS)	1,832,800		
24	DIRECTOR'S OFFICE (15 POSITIONS)	854,800		
25	ALASKA STATE TROOPERS SUPPORT AND SERVICE		6,837,900	6,837,900

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LABORATORY SERVICES (13 POSITIONS)	712,800			
5	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,836,000			
6	COMMUNITY SERVICES (3 POSITIONS)	189,600			
7	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,142,300			
8	PRISONER TRANSPORTATION	689,500			
9	SEARCH AND RESCUE	267,700			
10	ADMINISTRATION		8,947,300	8,876,000	71,300
11	CONTRACT JAILS (2 POSITIONS)	2,987,600			
12	COMMISSIONER'S OFFICE (6 POSITIONS)	624,700			
13	TRAINING (45 POSITIONS)	1,412,600			
14	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,922,400			
15	BUILDING SECURITY (7 POSITIONS)		318,400	318,400	
16	BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)		2,003,000	1,331,000	672,000
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,100	6,552,100	
18	CONTRACTS	3,768,400			
19	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,468,500			
20	ADMINISTRATION (4 POSITIONS)	315,200			
21	POLICE STANDARDS COUNCIL (3 POSITIONS)		319,100	319,100	
22	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		382,300	382,300	
23	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100	



1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FACILITIES (25 POSITIONS)	3,305,200			
5	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	6,569,300			
6	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,714,500			
7	ADMINISTRAYION (18 POSITIONS)	1,032,400			
8	SOUTHEAST REGION MAINTENANCE & OPERATIONS		12,743,100	12,564,300	178,800
9	AIRPORTS (2 POSITIONS)	514,300			
10	HIGHWAYS (64 POSITIONS)	7,266,700			
11	FACILITIES (41 POSITIONS)	4,555,800			
12	ADMINISTRATION (6 POSITIONS)	406,300			
13	WESTERN REGION MAINTENANCE & OPERATIONS		5,636,900	5,529,200	107,700
14	AIRPORTS (15 POSITIONS)	2,494,800			
15	HIGHWAYS (23 POSITIONS)	1,948,400			
16	FACILITIES (8 POSITIONS)	829,800			
17	ADMINISTRATION (4 POSITIONS)	363,900			
18	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		11,778,600	10,947,000	831,600
19	AIRPORTS (5 POSITIONS)	835,700			
20	HIGHWAYS (80 POSITIONS)	7,692,100			
21	FACILITIES (22 POSITIONS)	2,777,700			
22	ADMINISTRATION (8 POSITIONS)	473,100			
23	STATE EQUIPMENT FLEET		19,298,000	15,000	19,283,000
24	CENTRAL REGION (61 POSITIONS)	6,333,600			
25	INTERIOR REGION (44 POSITIONS)	4,779,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DALTON HIGHWAY (8 POSITIONS)				
		1,854,000			
5	SOUTHEAST REGION (21 POSITIONS)				
		2,046,400			
6	WESTERN REGION (9 POSITIONS)				
		902,400			
7	SOUTHCENTRAL REGION (27 POSITIONS)				
		2,836,200			
8	ADMINISTRATION (8 POSITIONS)				
		546,200			
9	FUNDING ADJUSTMENTS FOR HWCF SERVICES			-4,000,000	4,000,000
10	THE \$4,000,000 IN THIS APPROPRIATION APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND HAS BEEN				
11	APPROPRIATED TO REPLACE APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE				
12	BUDGETED FOR STATE EQUIPMENT FLEET SERVICES IN FY 1983.				
13	ANCHORAGE INTERNATIONAL AIRPORT		14,427,200		14,427,200
14	FIELD MAINTENANCE (46 POSITIONS)	2,540,900			
15	BUILDING MAINTENANCE (39 POSITIONS)	2,957,100			
16	SECURITY (66 POSITIONS)	3,303,900			
17	CUSTODIAL (57 POSITIONS)	2,691,200			
18	EQUIPMENT (15 POSITIONS)	1,028,900			
19	ADMINISTRATION (13 POSITIONS)	1,905,200			
20	FAIRBANKS INTERNATIONAL AIRPORT		5,924,100		5,924,100
21	FIELD MAINTENANCE (16 POSITIONS)	1,283,000			
22	BUILDING MAINTENANCE (5 POSITIONS)	1,104,200			
23	SECURITY (41 POSITIONS)	2,530,900			
24	CUSTODIAL (9 POSITIONS)	392,800			
25	ADMINISTRATION (9 POSITIONS)	613,200			
26	MARINE TRANSPORTATION		57,816,300	57,200,500	615,800

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	36,838,200			
5	SOUTHEAST VESSEL OVERHAUL	6,516,000			
6	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,325,600			
7	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,687,200			
8	SOUTHWEST VESSEL OVERHAUL	1,216,400			
9	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	717,500			
10	ADMINISTRATION (40 POSITIONS)	2,515,400			
11	DESIGN & CONSTRUCTION ADMINISTRATION		1,918,600	866,900	1,051,700
12	PROGRAM MANAGEMENT (7 POSITIONS)	510,200			
13	CLAIMS & BIDDING (29 POSITIONS)	1,408,400			
14	STANDARDS & TECHNICAL SERVICES		4,860,400	2,845,800	2,014,600
15	DIRECTOR'S OFFICE (4 POSITIONS)	340,600			
16	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700			
17	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500			
18	TECHINCAL SERVICES (20 POSITIONS)	1,021,400			
19	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200			
20	MATERIAL ENGINEERING (13 POSITIONS)	751,700			
21	SCHEDULE CLORDINATION (2 POSITIONS)	129,600			
22	CIP PROGRAM (10 POSITIONS)	440,700			
23	CENTRAL REGION DESIGN & CONSTRUCTION		22,682,600	2,381,200	20,301,400
24	DIRECTOR'S OFFICE (12 POSITIONS)	571,800			
25	AVIATION (65 POSITIONS)	3,413,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	HIGHWAYS (134 POSITIONS)	6,593,900			
5	BUILDINGS & HARBORS (36 POSITIONS)	1,798,000			
6	RIGHT OF WAY (53 POSITIONS)	2,486,800			
7	TECHNICAL SERVICES (58 POSITIONS)	2,694,500			
8	CIP PROGRAM (266 POSITIONS)	5,124,400			
9	INTERIOR REGION DESIGN & CONSTRUCTION		26,157,600	2,269,200	23,888,400
10	DIRECTOR'S OFFICE (12 POSITIONS)	624,200			
11	AVIATION (17 POSITIONS)	1,160,300			
12	HIGHWAYS (106 POSITIONS)	7,012,700			
13	BUILDINGS & HARBORS (23 POSITIONS)	1,558,700			
14	RIGHT OF WAY (18 POSITIONS)	1,001,700			
15	TECHNICAL SERVICES (26 POSITIONS)	1,577,600			
16	NOME RESIDENCY (12 POSITIONS)	879,300			
17	VALDEZ RESIDENCY (22 POSITIONS)	1,438,700			
18	CIP PROGRAM (339 POSITIONS)	10,904,400			
19	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,793,000	2,419,600	9,373,400
20	DIRECTOR'S OFFICE (12 POSITIONS)	637,300			
21	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800			
22	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900			
23	BUILDINGS (14 POSITIONS)	1,104,300			
24	RIGHT OF WAY (17 POSITIONS)	873,600			
25	TECHNICAL SERVICES (27 POSITIONS)	1,525,600			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	CIP PROGRAM (72 POSITIONS)	2,339,500			
5	PLANNING & PROGRAMMING		10,401,400	10,401,400	
6	ADMINISTRATION (21 POSITIONS)	1,116,700			
7	CENTRAL REGION TRANSPORTATION PLANNING (44 POSITIONS)	1,991,200			
8	CENTRAL REGION FACILITIES PLANNING (21 POSITIONS)	988,400			
9	INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,374,600			
10	INTERIOR REGION FACILITIES PLANNING (8 POSITIONS)	479,200			
11	INTERIOR REGION RESEARCH & DEVELOPMENT (23 POSITIONS)	1,188,300			
12	SOUTHEAST REGION TRANSPORTATION PLANNING (55 POSITIONS)	2,655,600			
13	SOUTHEAST REGION FACILITIES PLANNING (9 POSITIONS)	607,400			
14	* * * * *		* * * * *		
15	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
16	* * * * *		* * * * *		
17	NATURAL RESOURCE MANAGEMENT				
18	ADMINISTRATION		1,080,900	1,005,100	75,800
19	OFFICE OF THE COMMISSIONER (9 POSITIONS)	540,700			
20	ADMINISTRATIVE SERVICES (14 POSITIONS)	540,200			
21	ENVIRONMENTAL QUALITY OPERATIONS		7,235,300	6,077,200	1,158,100
22	DIRECTORS OFFICE (5 POSITIONS)	291,100			
23	PERMIT SECTION (3 POSITIONS)	171,400			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,200			
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,068,300			
6	SOUTHEAST REGION (25 POSITIONS)	1,015,200			
7	SOUTHCENTRAL REGION (41 POSITIONS)	1,880,500			
8	NORTHERN REGION (39 POSITIONS)	1,963,600			
9	THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE				
10	CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF				
11	THE PUBLIC.				
12	ENVIRONMENTAL MANAGEMENT		3,387,200	2,339,000	1,048,200
13	DIRECTORS OFFICE (3 POSITIONS)	146,800			
14	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,043,900			
15	MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS)	805,800			
16	AIR & SOLID WASTE (11.5 POSITIONS)	1,390,700			
17	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		2,053,600		2,053,600
18	PUBLIC PROTECTION				
19	SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200	243,100
20	ADMINISTRATION (2 POSITIONS)	164,300			
21	ANIMAL INDUSTRY (14 POSITIONS)	664,700			
22	SEAFOOD INDUSTRY (16 POSITIONS)	773,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****		
5	*****	*****		
6	SOCIAL SERVICES			
7	SENIOR CITIZENS TAX RELIEF	2,522,100	2,522,100	
8	PROPERTY TAX EXEMPTION	2,055,300		
9	RENTERS EQUIVALENCY REBATE	196,900		
10	WATER & SEWER ASSESSMENTS	158,700		
11	MOTOR VEHICLE EXEMPTION	111,200		
12	CHILD ASSISTANCE		9,947,800	9,947,800
13	CHILD CARE (4 POSITIONS)	7,331,800		
14	HEAD START GRANTS	2,616,000		
15	CETA		7,711,100	1,000,000 6,711,100
16	TRAINING & SUPPORT SERVICES	2,249,600		
17	YOUTH PROGRAMS	1,531,600		
18	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700		
19	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200		
20	STATE TRAINING PROGRAM (4 POSITIONS)	1,000,000		
21	DEVELOPMENT			
22	COMMUNITY ASSISTANCE GRANTS		62,913,600	60,188,600 2,725,000
23	MUNICIPAL REVENUE SHARING	55,721,300		
24	AGRICULTURAL LAND EXEMPTION	211,800		
25	NATIONAL FOREST RECEIPTS	2,725,000		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	RURAL DEVELOPMENT GRANTS	2,915,000			
5	ORGANIZATIONAL GRANTS	28,400			
6	COMMUNITY LEGAL ASSISTANCE GRANTS	46,100			
7	BULK FUEL GRANTS	1,266,000			
8	LOCAL GOVERNMENT ASSISTANCE		5,855,800	2,222,300	3,633,500
9	TRAINING, DEVELOPMENT, & RDA (32 POSITIONS)	1,689,600			
10	STATE ASSESSOR (9 POSITIONS)	328,000			
11	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100			
12	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100			
13	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000			
14	COMMUNITY PLANNING SERVICES		4,879,300	2,181,500	2,697,800
15	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400			
16	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800			
17	ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100			
18	COASTAL ZONE MANAGEMENT (14 POSITIONS)		5,223,000	451,500	4,771,500
19	HOUSING ASSISTANCE		1,123,600	1,123,600	
20	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800			
21	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800			
22	ADMINISTRATION & SUPPORT		1,453,000	1,205,100	247,900
23	OFFICE OF THE COMMISSIONER (5 POSITIONS)	557,200			

24 LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.  
 25 FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR  
 26 CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATIVE SERVICES (24 POSITIONS)	895,800			
5	COMMUNITY BLOCK GRANTS		2,600,000		2,600,000
6		* * * * *			
7		* * * * * LEGISLATURE * * * * *			
8		* * * * *			
9	GENERAL GOVERNMENT				
10	BUDGET & AUDIT COMMITTEE		6,206,600	6,206,600	
11	LEGISLATIVE AUDIT (45 POSITIONS)	2,759,400			
12	LEGISLATIVE FINANCE (30 POSITIONS)	2,714,800			
13	COMMITTEE EXPENSES (4 POSITIONS)	732,400			
14	LEGISLATIVE COUNCIL				
15	SALARIES AND ALLOWANCES (60 POSITIONS)		2,148,700	2,148,700	
16	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000	
17	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)		308,400	308,400	
18	LAA ADMINISTRATIVE SERVICES (49 POSITIONS)		3,922,000	3,922,000	
19	HOUSE RESEARCH (13 POSITIONS)		500,000	500,000	
20	LAA LEGAL SERVICES (20 POSITIONS)		1,401,400	1,401,400	
21	SESSION EXPENSES (73 POSITIONS)		5,245,500	5,245,500	
22	COUNCIL & SUBCOMMITTEES		440,000	440,000	
23	OFFICE SPACE RENTAL (15 POSITIONS)		2,197,200	2,197,200	
24	EQUIPMENT ACCOUNT		596,700	596,700	
25	PUBLIC SERVICES (38 POSITIONS)		2,333,200	2,333,200	

1 LEGISLATURE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SENATE ADVISORY COUNCIL		500,000	500,000	
5	OFFICE OF OMBUDSMAN				
6	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,300,000	1,300,000	
7		* * * * *			
8		* * * * * ALASKA COURT SYSTEM			
9		* * * * *			
10	ADMINISTRATION OF JUSTICE				
11	COURTS, ADMINISTRATION AND SUPPORT		32,553,100	32,553,100	
12	APPELLATE COURTS (48 POSITIONS)	1,647,300			
13	TRIAL COURTS (463 POSITIONS)	27,126,200			
14	ADMINISTRATION & SUPPORT (57 POSITIONS)	3,779,600			
15	JUDICIAL QUALIFICATIONS		66,700	66,700	
16	JUDICIAL COUNCIL (4 POSITIONS)		502,800	502,800	
17		* * * * *			
18		* * * * * UNIVERSITY OF ALASKA			
19		* * * * *			
20	UNIVERSITY OF ALASKA				
21	STATEWIDE ADMINISTRATION		17,819,400	10,716,000	7,103,400
22	STATEWIDE INSTITUTIONAL SUPPORT (105 POSITIONS)	-1,036,100			
23	DATA PROCESSING SERVICE	5,306,300			
24	RISK MANAGEMENT	1,134,200			
25	SPECIAL STATEWIDE PROGRAMS (52 POSITIONS)	2,568,100			

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNDISTRIBUTED SALARY ADJUSTMENT			
	9,846,900			
5	UNIVERSITY OF ALASKA, FAIRBANKS	46,201,500	14,016,900	32,184,600
6	GENERAL UNIVERSITY RESEARCH (745 POSITIONS)	45,580,800		
7	SPECIAL STATE PROJECTS RESEARCH	620,700		
8	UNIVERSITY OF ALASKA, FAIRBANKS	61,792,600	40,629,800	21,162,800
9	INSTRUCTION (394 POSITIONS)	20,935,800		
10	PUBLIC SERVICE-K.U.A.C. (29 POSITIONS)	1,587,600		
11	ACADEMIC SUPPORT (126 POSITIONS)	7,192,600		
12	STUDENT SERVICES (77 POSITIONS)	3,478,100		
13	ADMINISTRATION AND PLANT (324 POSITIONS)	21,142,000		
14	AUXILIARY SERVICES (23 POSITIONS)	6,412,900		
15	INTERCOLLEGIATE ATHLETICS (17 POSITIONS)	1,043,600		
16	UNIVERSITY OF ALASKA, ANCHORAGE	28,321,300	19,114,000	9,207,300
17	INSTRUCTION (169 POSITIONS)	9,561,000		
18	RESEARCH AND PROFESSIONAL CENTERS (16 POSITIONS)	1,118,000		
19	ACADEMIC SUPPORT (50 POSITIONS)	3,634,400		
20	STUDENT SERVICES (31 POSITIONS)	1,363,900		
21	ADMINISTRATION AND PLANT (142 POSITIONS)	9,094,700		
22	AUXILIARY SERVICES (9 POSITIONS)	1,783,500		
23	INTERCOLLEGIATE ATHLETICS (18 POSITIONS)	1,765,800		
24	UNIVERSITY OF ALASKA, JUNEAU	10,962,100	8,792,400	2,169,700
25	INSTRUCTION (84 POSITIONS)	5,838,400		

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ACADEMIC SUPPORT (21 POSITIONS)	1,171,400		
5	STUDENT SERVICES (7 POSITIONS)	429,200		
6	ADMINISTRATION AND PLANT (65 POSITIONS)	2,908,700		
7	AUXILIARY SERVICES (2 POSITIONS)	381,000		
8	INTERCOLLEGIATE ATHLETICS (3 POSITIONS)	233,400		
9	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,956,000	788,300
10	STATEWIDE STAFF AND SUPPORT (38 POSITIONS)	1,692,000	5,167,700	
11	COMMUNITY COLLEGE CONTRACT	317,500		
12	INSTRUCTION (9 POSITIONS)	530,500		
13	ACADEMIC SUPPORT (21 POSITIONS)	3,416,000		
14	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		19,598,400	4,793,200
15	ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION (199 POSITIONS)	12,016,600	14,805,200	
16	CHUGIAK/EAGLE RIVER (2 POSITIONS)	279,500		
17	ANCHORAGE COMMUNITY COLLEGE - OTHER (130 POSITIONS)	7,302,300		
18	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		750,000	
19	CHUKCHI COMMUNITY COLLEGE	750,000	750,000	
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		3,863,500	1,325,200
21	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	2,633,200	2,538,300	
22	KENAI PENINSULA COMMUNITY COLLEGE-OTHER (16 POSITIONS)	1,230,300		
23	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,567,600	217,300
24	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	956,700	1,350,300	

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KETCHIKAN COMMUNITY COLLEGE-OTHER (11 POSITIONS)	610,900			
5	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		2,116,200	1,652,000	464,200
6	KODIAK COMMUNITY COLLEGE-INSTRUCTION (13 POSITIONS)	1,322,900			
7	KODIAK COMMUNITY COLLEGE-OTHER (15 POSITIONS)	793,300			
8	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,178,800	2,885,300	1,293,500
9	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (29 POSITIONS)	2,549,300			
10	KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	147,200			
11	KUSKOKWIM COMMUNITY COLLEGE-OTHER (19 POSITIONS)	1,482,300			
12	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,889,400	1,587,100	302,300
13	MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (16 POSITIONS)	1,202,500			
14	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (14 POSITIONS)	686,900			
15	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		2,170,800	1,263,000	907,800
16	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,440,200			
17	NORTHWEST COMMUNITY COLLEGE-OTHER (10 POSITIONS)	730,600			
18	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,818,100	960,400	857,700
19	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (23 POSITIONS)	1,122,300			
20	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (10 POSITIONS)	695,800			
21	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		1,175,700	951,700	224,000
22	SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)	658,600			

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	517,100		
5	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,074,200	1,482,400
6	TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (35 POSITIONS)	3,279,100	3,591,800	
7	TANANA VALLEY COMMUNITY COLLEGE-OTHER (31 POSITIONS)	1,795,100		
8	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		4,592,900	1,596,700
9	RURAL EDUCATION-INSTRUCTION (30 POSITIONS)	2,168,500	2,996,200	
10	RURAL ED RESEARCH & PROFESSIONAL CENTERS (23 POSITIONS)	1,402,000		
11	RURAL EDUCATION-OTHER (17 POSITIONS)	1,022,400		
12	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		5,363,100	1,342,800
13	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,363,100	4,020,300	
14	* * * * *	* * * * *		
15	* * * * * STATE BOND COMMITTEE	* * * * *		
16	* * * * *	* * * * *		
17	TRANSPORTATION			
18	DEBT SERVICE			
19	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000	1,960,000

20 AUTOMATICALLY APPROPRIATES THE MONEY REQUIRED TO PAY G.O. DEBT SERVICE FOR A GIVEN FISCAL YEAR, THE GOVERNOR HAS DECIDED TO  
 21 INCLUDE G.O. DEBT SERVICE IN HIS OPERATING BUDGET. FY81 HISTORICAL DATA APPEARS IN THE BUDGET IN THE APPROPRIATE CATEGORY.

1

APPROPRIATION      APPROPRIATION FUND SOURCES

2

ALLOCATIONS      ITEMS      GENERAL FUND      OTHER FUNDS

3 \* SEC.      THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT  
 4 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#\_\_\_) MEANS  
 5 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC  
 6 REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

1 \* SEC. 14 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

2 OFFICE OF THE GOVERNOR

3	FEDERAL RECEIPTS	225,000
4	GENERAL FUND MATCH	10,700
5	GENERAL FUND	18,074,800
6	*** TOTAL FUNDING ***	18,310,500

7 DEPARTMENT OF ADMINISTRATION

8	FEDERAL RECEIPTS	4,869,200
9	GENERAL FUND MATCH	655,100
10	GENERAL FUND	144,507,900
11	INTER-AGENCY RECEIPTS	29,844,400
12	FICA ADMINISTRATION FUND ACCOUNT	88,200
13	PROGRAM RECEIPTS	2,178,900
14	PUBLIC EMPLOYEES RETIREMENT FUND	1,709,200
15	SURPLUS PROPERTY REVOLVING FUND	189,900
16	TEACHERS RETIREMENT SYSTEM FUND	1,315,600
17	*** TOTAL FUNDING ***	185,358,400

18 DEPARTMENT OF LAW

19	FEDERAL RECEIPTS	1,127,800
20	GENERAL FUND	14,502,100
21	INTER-AGENCY RECEIPTS	3,064,300
22	*** TOTAL FUNDING ***	18,694,200

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	2,458,800
25	GENERAL FUND MATCH	887,600
26	GENERAL FUND	96,175,600

1	PROGRAM RECEIPTS	3,960,300
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	104,447,900
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,270,200
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	509,478,700
9	INTER-AGENCY RECEIPTS	2,626,800
10	PROGRAM RECEIPTS	864,200
11	SCHOOL FUND (CIGARETTE TAX)	5,500,000
12	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
13	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
14	TRAINING AND BUILDING FUND	250,000
15	*** TOTAL FUNDING ***	562,070,600
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
17	FEDERAL RECEIPTS	68,483,900
18	GENERAL FUND MATCH	52,226,400
19	GENERAL FUND	173,974,900
20	INTER-AGENCY RECEIPTS	3,565,800
21	PROGRAM RECEIPTS	148,300
22	TITLE 20	3,376,000
23	*** TOTAL FUNDING ***	301,775,300
24	DEPARTMENT OF LABOR	
25	FEDERAL RECEIPTS	22,708,300
26	GENERAL FUND MATCH	1,145,600

1	GENERAL FUND	8,711,700
2	INTER-AGENCY RECEIPTS	5,182,300
3	PROGRAM RECEIPTS	231,700
4	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
5	DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500
6	TRAINING AND BUILDING FUND	116,000
7	*** TOTAL FUNDING ***	40,778,300
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
9	FEDERAL RECEIPTS	54,200
10	GENERAL FUND MATCH	544,700
11	GENERAL FUND	41,842,200
12	PROGRAM RECEIPTS	4,912,500
13	VETERANS REVOLVING LOAN FUND	703,300
14	*** TOTAL FUNDING ***	48,056,900
15	DEPARTMENT OF MILITARY AFFAIRS	
16	FEDERAL RECEIPTS	3,061,100
17	GENERAL FUND MATCH	701,400
18	GENERAL FUND	5,759,800
19	PROGRAM RECEIPTS	29,700
20	*** TOTAL FUNDING ***	9,552,000
21	DEPARTMENT OF NATURAL RESOURCES	
22	FEDERAL RECEIPTS	635,000
23	GENERAL FUND MATCH	647,300
24	GENERAL FUND	38,787,700
25	INTER-AGENCY RECEIPTS	460,900
26	AGRICULTURAL LOAN FUND	575,600

1	PROGRAM RECEIPTS	13,312,600
2	*** TOTAL FUNDING ***	54,419,100
3	DEPARTMENT OF FISH & GAME	
4	FEDERAL RECEIPTS	9,178,200
5	GENERAL FUND	45,313,700
6	INTER-AGENCY RECEIPTS	3,412,100
7	FISH AND GAME FUND	6,249,100
8	PROGRAM RECEIPTS	827,700
9	*** TOTAL FUNDING ***	64,980,800
10	DEPARTMENT OF PUBLIC SAFETY	
11	FEDERAL RECEIPTS	1,314,200
12	GENERAL FUND MATCH	36,800
13	GENERAL FUND	73,540,100
14	INTER-AGENCY RECEIPTS	7,700
15	PROGRAM RECEIPTS	481,200
16	*** TOTAL FUNDING ***	75,440,000
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
18	FEDERAL RECEIPTS	300,000
19	GENERAL FUND	174,780,500
20	INTER-AGENCY RECEIPTS	58,188,800
21	HIGHWAY WORKING CAPITAL FUND	23,283,000
22	INTERNATIONAL AIRPORT REVENUE FUND	21,623,900
23	PROGRAM RECEIPTS	1,586,500
24	*** TOTAL FUNDING ***	279,752,700
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
26	FEDERAL RECEIPTS	2,282,700

1	GENERAL FUND MATCH	957,500
2	GENERAL FUND	9,823,000
3	INTER-AGENCY RECEIPTS	2,296,100
4	*** TOTAL FUNDING ***	15,359,300
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
6	FEDERAL RECEIPTS	20,477,300
7	GENERAL FUND MATCH	451,500
8	GENERAL FUND	80,391,000
9	INTER-AGENCY RECEIPTS	2,856,800
10	PROGRAM RECEIPTS	52,700
11	*** TOTAL FUNDING ***	104,229,300
12	LEGISLATURE	
13	GENERAL FUND	31,099,700
14	*** TOTAL FUNDING ***	31,099,700
15	ALASKA COURT SYSTEM	
16	GENERAL FUND	33,122,600
17	*** TOTAL FUNDING ***	33,122,600
18	UNIVERSITY OF ALASKA	
19	FEDERAL RECEIPTS	35,813,200
20	GENERAL FUND MATCH	2,518,300
21	GENERAL FUND	135,270,100
22	INTER-AGENCY RECEIPTS	5,441,800
23	PROGRAM RECEIPTS	17,110,300
24	STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800
25	INDIRECT COST RECOVERY	6,437,100
26	RESTRICTED RECEIPTS, U OF A	12,474,000
27	*** TOTAL FUNDING ***	225,211,600

1 STATE BOND COMMITTEE

2 INTERNATIONAL AIRPORT REVENUE FUND 1,960,000

3 \*\*\* TOTAL FUNDING \*\*\* 1,960,000

4 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \* 2,174,626,200

5 \* SEC. 15 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

Original sponsor: Brown by  
request

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 148 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of the  
7 state government; amending certain prior year appropria-  
8 tion acts; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated accord-  
11 ing to the schedules in sec. 13 of this Act, the following amounts are from  
12 the unreserved special accounts in the general fund:

13 Highway Fuel Tax Account	\$18,500,000
14 Aviation Fuel Tax Account	4,500,000

15 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
16 interest on revenue anticipation notes issued by the commissioner of revenue  
17 under AS 43.08.010.

18 \* Sec. 3. Federal or other program receipts that exceed the amounts  
19 appropriated in this Act are appropriated conditioned upon compliance with  
20 the program review provisions of AS 37.07.080(h).

21 \* Sec. 4. If federal or other program receipts exceed the estimates  
22 appropriated by this Act, the appropriation from state funds for the affected  
23 program may be reduced by the amount of the excess if the reductions are not  
24 inconsistent with applicable federal statutes.

25 \* Sec. 5. If program receipts fall short of the estimates appropriated by  
26 this Act, the affected appropriation shall be reduced by the amount of the  
27 shortfall in receipts.

28 \* Sec. 6. If the federal receipts under Title XX of the Social Security  
29 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

1 shortfall is appropriated from the general fund.

2 \* Sec. 7. Amounts equivalent to the amounts to be received in settlement  
3 of insurance claims for property losses are appropriated from the general  
4 fund to the affected agency for the purpose of replacing the facility or  
5 service lost as a result of the incident giving rise to the insurance claim.

6 \* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appro-  
7 priation to the University of Alaska is subject to reallocation by the uni-  
8 versity administration under procedures established by the Board of Regents  
9 and the division of budget and management.

10 \* Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA  
11 1981, is amended to read:

12 Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall  
13 make monthly deposits to the Alaska permanent fund of the appropriation  
14 made by sec. 1 of this Act. A monthly deposit to the Alaska permanent  
15 fund shall be in an amount determined by the commissioner of revenue to  
16 be in excess of the general fund revenues necessary to finance state  
17 government operation for the month in which the deposit is made. No  
18 less than \$1,400,000,000 shall be deposited to the Alaska permanent fund  
19 in fiscal year 1982, no less than another \$200,000,000 shall be deposi-  
20 ted in fiscal year 1983, and the entire amount shall be deposited no  
21 later than June 30, 1984 [1983].

22 \* Sec. 10. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64,  
23 ch. 92, SLA 1981, is amended to read:

24 (b) The sum of \$3,246,000 [\$6,246,700] is appropriated from the  
25 general fund to the Department of Community and Regional Affairs for  
26 payment of entitlements to unincorporated communities in the unorganized  
27 borough for the fiscal year ending June 30, 1983, in accordance with  
28 legislation authorizing the payments.

29 \* Sec. 11. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,

1 SLA 1981, is amended by adding a new subsection to read:

2 (c) The sum of \$3,000,000 is appropriated from the general fund to  
3 the Department of Community and Regional Affairs for the payment of  
4 rural development assistance under AS 44.47.130 for the fiscal year  
5 ending June 30, 1983.

6 \* Sec. 12. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21,  
7 ch. 82, SLA 1981, is amended to read:

8 The unexpended and unobligated portion of \$18,000,000 of the above  
9 appropriation of \$20,000,000 to the Renewable Resources Development  
10 Corporation lapses into the general fund June 30, 1981. The remaining  
11 \$2,000,000 of the above appropriation to the Renewable Resources Develop-  
12 ment Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY]  
13 approved by the governor and any unexpended and unobligated balance of  
14 that part of the appropriation lapses into the general fund June 30,  
15 1983 [1982].

16 (SUMMARY TABLE FOLLOWS ON PAGE 4)

Original sponsor: Brown by  
request

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 148 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of the  
7 state government; amending certain prior year appropria-  
8 tion acts; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated accord-  
11 ing to the schedules in sec. 13 of this Act, the following amounts are from  
12 the unreserved special accounts in the general fund:

13 Highway Fuel Tax Account \$18,500,000

14 Aviation Fuel Tax Account 4,500,000

15 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
16 interest on revenue anticipation notes issued by the commissioner of revenue  
17 under AS 43.08.010.

18 \* Sec. 3. Federal or other program receipts that exceed the amounts  
19 appropriated in this Act are appropriated conditioned upon compliance with  
20 the program review provisions of AS 37.07.080(h).

21 \* Sec. 4. If federal or other program receipts exceed the estimates  
22 appropriated by this Act, the appropriation from state funds for the affected  
23 program may be reduced by the amount of the excess if the reductions are not  
24 inconsistent with applicable federal statutes.

25 \* Sec. 5. If program receipts fall short of the estimates appropriated by  
26 this Act, the affected appropriation shall be reduced by the amount of the  
27 shortfall in receipts.

28 \* Sec. 6. If the federal receipts under Title XX of the Social Security  
29 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

1 shortfall is appropriated from the general fund.

2 \* Sec. 7. Amounts equivalent to the amounts to be received in settlement  
3 of insurance claims for property losses are appropriated from the general  
4 fund to the affected agency for the purpose of replacing the facility or  
5 service lost as a result of the incident giving rise to the insurance claim.

6 \* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appro-  
7 priation to the University of Alaska is subject to reallocation by the uni-  
8 versity administration under procedures established by the Board of Regents  
9 and the division of budget and management.

10 \* Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA  
11 1981, is amended to read:

12 Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall  
13 make monthly deposits to the Alaska permanent fund of the appropriation  
14 made by sec. 1 of this Act. A monthly deposit to the Alaska permanent  
15 fund shall be in an amount determined by the commissioner of revenue to  
16 be in excess of the general fund revenues necessary to finance state  
17 government operation for the month in which the deposit is made. No  
18 less than \$1,400,000,000 shall be deposited to the Alaska permanent fund  
19 in fiscal year 1982, no less than another \$200,000,000 shall be deposi-  
20 ted in fiscal year 1983, and the entire amount shall be deposited no  
21 later than June 30, 1984 [1983].

22 \* Sec. 10. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64,  
23 ch. 92, SLA 1981, is amended to read:

24 (b) The sum of \$3,246,000 [\$6,246,700] is appropriated from the  
25 general fund to the Department of Community and Regional Affairs for  
26 payment of entitlements to unincorporated communities in the unorganized  
27 borough for the fiscal year ending June 30, 1983, in accordance with  
28 legislation authorizing the payments.

29 \* Sec. 11. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,

1 SLA 1981, is amended by adding a new subsection to read:

2 (c) The sum of \$3,000,000 is appropriated from the general fund to  
3 the Department of Community and Regional Affairs for the payment of  
4 rural development assistance under AS 44.47.130 for the fiscal year  
5 ending June 30, 1983.

6 \* Sec. 12. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21,  
7 ch. 82, SLA 1981, is amended to read:

8 The unexpended and unobligated portion of \$18,000,000 of the above  
9 appropriation of \$20,000,000 to the Renewable Resources Development  
10 Corporation lapses into the general fund June 30, 1981. The remaining  
11 \$2,000,000 of the above appropriation to the Renewable Resources Develop-  
12 ment Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY]  
13 approved by the governor and any unexpended and unobligated balance of  
14 that part of the appropriation lapses into the general fund June 30,  
15 1983 [1982].

16 (SUMMARY TABLE FOLLOWS ON PAGE 4)

Original sponsor: Brown by  
request

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 148 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of the  
7 state government; amending certain prior year appropria-  
8 tion acts; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated accord-  
11 ing to the schedules in sec. 13 of this Act, the following amounts are from  
12 the unreserved special accounts in the general fund:

13 Highway Fuel Tax Account	\$18,500,000
14 Aviation Fuel Tax Account	4,500,000

15 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
16 interest on revenue anticipation notes issued by the commissioner of revenue  
17 under AS 43.08.010.

18 \* Sec. 3. Federal or other program receipts that exceed the amounts  
19 appropriated in this Act are appropriated conditioned upon compliance with  
20 the program review provisions of AS 37.07.080(h).

21 \* Sec. 4. If federal or other program receipts exceed the estimates  
22 appropriated by this Act, the appropriation from state funds for the affected  
23 program may be reduced by the amount of the excess if the reductions are not  
24 inconsistent with applicable federal statutes.

25 \* Sec. 5. If program receipts fall short of the estimates appropriated by  
26 this Act, the affected appropriation shall be reduced by the amount of the  
27 shortfall in receipts.

28 \* Sec. 6. If the federal receipts under Title XX of the Social Security  
29 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

1 shortfall is appropriated from the general fund.

2 \* Sec. 7. Amounts equivalent to the amounts to be received in settlement  
3 of insurance claims for property losses are appropriated from the general  
4 fund to the affected agency for the purpose of replacing the facility or  
5 service lost as a result of the incident giving rise to the insurance claim.

6 \* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appro-  
7 priation to the University of Alaska is subject to reallocation by the uni-  
8 versity administration under procedures established by the Board of Regents  
9 and the division of budget and management.

10 \* Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA  
11 1981, is amended to read:

12 Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall  
13 make monthly deposits to the Alaska permanent fund of the appropriation  
14 made by sec. 1 of this Act. A monthly deposit to the Alaska permanent  
15 fund shall be in an amount determined by the commissioner of revenue to  
16 be in excess of the general fund revenues necessary to finance state  
17 government operation for the month in which the deposit is made. No  
18 less than \$1,400,000,000 shall be deposited to the Alaska permanent fund  
19 in fiscal year 1982, no less than another \$200,000,000 shall be deposi-  
20 ted in fiscal year 1983, and the entire amount shall be deposited no  
21 later than June 30, 1984 [1983].

22 \* Sec. 10. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64,  
23 ch. 92, SLA 1981, is amended to read:

24 (b) The sum of \$3,246,000 [\$6,246,700] is appropriated from the  
25 general fund to the Department of Community and Regional Affairs for  
26 payment of entitlements to unincorporated communities in the unorganized  
27 borough for the fiscal year ending June 30, 1983, in accordance with  
28 legislation authorizing the payments.

29 \* Sec. 11. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,

1 SLA 1981, is amended by adding a new subsection to read:

2 (c) The sum of \$3,000,000 is appropriated from the general fund to  
3 the Department of Community and Regional Affairs for the payment of  
4 rural development assistance under AS 44.47.130 for the fiscal year  
5 ending June 30, 1983.

6 \* Sec. 12. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21,  
7 ch. 82, SLA 1981, is amended to read:

8 The unexpended and unobligated portion of \$18,000,000 of the above  
9 appropriation of \$20,000,000 to the Renewable Resources Development  
10 Corporation lapses into the general fund June 30, 1981. The remaining  
11 \$2,000,000 of the above appropriation to the Renewable Resources Develop-  
12 ment Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY]  
13 approved by the governor and any unexpended and unobligated balance of  
14 this part of the appropriation lapses into the general fund June 30,  
15 1983 [1982].

16 (SUMMARY TABLE FOLLOWS ON PAGE 4)

Funding Information  
General Fund \$44,700  
Other Funds -0-  
\$44,700

Introduced: 2/12/81  
Referred: Labor & Commerce  
and Finance

1 IN THE HOUSE

BY BROWN BY REQUEST

2 HOUSE BILL NO. 148

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the  
7 Department of Commerce and Economic Development for  
8 the Real Estate Commission; and providing for an  
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$44,700 is appropriated from the general fund to  
12 the Department of Commerce and Economic Development for the Real Estate  
13 Commission for the fiscal year ending June 30, 1981.

14 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-  
15 070(c).

16

17

18

19

20

21

22

23

24

25

26

27

28

29

# STATE OF ALASKA

## THE LEGISLATURE


BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

March 31, 1982

### M E M O R A N D U M

TO: Ron Lehr, Director  
Division of Budget and Management

FROM:  J. S. Hogan, Director  
Legislative Finance Division

Attached are five sets of cutsheets reflecting what our file shows as the Governor's amended budget. Please return a marked cutsheet if any changes are required.

JHH:pw

Attachments

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:12

3/31/82

\* \* \* \* \* OFFICE OF THE GOVERNOR \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	COASTAL ZONE MANAGEMENT/NOAA NOAA	84.3						
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	248.1	489.7	348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1251.3	1427.6	1632.9	1451.2	1501.2	50.0	3.3%
	*** PROGRAM TOTAL ***	1535.1	1675.7	2122.6	1799.3	1849.3	50.0	2.7%
	DEVELOPMENT							
10	INTERNATIONAL AFFAIRS FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4680.6	4680.6	4282.2	4680.6	398.4	9.2%
16	SPECIAL PROJECTS COORDINATOR	596.7						
18	REAPPORTIONMENT BOARD							
20	NATIONAL LANDS LEGISLATION							
22	ECONOMIC ANALYSIS							
24	AK LANDS IMPLEMENTATION	4244.9	695.6	695.6	347.8	695.6	347.8	100.0%
26	COUNCIL ON ECONOMIC POLICY		324.7	324.7	324.7	324.7		
28	FED SHORTFALL STATE AGENCIES	4000.0						
30	FED SHORTFALL NON-ST AGENCIES	1000.0						
32	EXECUTIVE AGENCIES PART I	14190.2						
34	ALASKA LANDS SPECIAL PROJECT	5000.0						
36	CONTINGENCY FUND	750.0	844.0	844.0	750.0	844.0	94.0	12.5%
38	EXECUTIVE MANSION	182.6	206.3	292.8	292.8	292.8		
40	REGULATORY REFORM OFFICE	108.7	119.4	119.4	119.4	119.4		
42	LIEUTENANT GOVERNOR	789.8	870.0	870.0	783.0	870.0	87.0	11.0%
44	DPDP	2201.9	2147.4	2147.4	2036.9	2147.4	110.5	5.3%
46	GROWTH POLICY COUNCIL	183.0						
48	BUDGET & MANAGEMENT	2063.9	2195.9	2341.0	2291.0	2341.0	50.0	2.1%
50	INTERNAL AUDIT	863.9	934.2	1072.5	998.9	1048.9	50.0	5.0%
52	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	13018.1	13388.0	12226.7	13364.4	1137.7	9.2%
54	ELECTIVE OPERATIONS ELECTIONS	1939.7	3663.3	3934.5	3934.5	3934.5		
	*** CATEGORY TOTAL ***	42238.4	16661.4	17322.5	16161.2	17298.9	1137.7	7.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:12

3/31/82

\*\*\*\*\* OFFICE OF THE GOVERNOR \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
*****	TOTAL EXPENDITURES	43857.8	18337.1	19445.1	17960.5	19148.2	1187.7 6.5%
*****	FUNDING						
	FED. RECEIPT	831.1	225.0	225.0	225.0	225.0	
	GENERAL FUND	41542.7	18112.1	19220.1	17735.5	18923.2	1187.7 6.6%
	OTHER FUNDS	1484.0					

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:12

3/31/82

\* \* \* \* \* DEPARTMENT OF ADMINISTRATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - COMPARISON	GOV AMD
<b>EDUCATION</b>								
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
	ADMINISTRATIVE PROGRAM SUPPORT							
4	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
<b>SOCIAL SERVICES</b>								
6	LONGEVITY BONUS	26802.4	29197.7	29212.2	28214.5	29214.5	1000.0	3.5%
	PIONEERS HOMES							
10	SITKA	3034.1	3469.3	3657.0	3621.6	3621.6		
12	FAIRBANKS	2977.4	3324.4	3345.4	3327.0	3327.0		
14	PALMER	2604.6	2917.0	2964.6	2919.3	2919.3		
16	KOTZEBUE	793.4	864.8	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	4210.6	6069.5	5543.3	6071.7	527.9	9.5%
20								
22	KETCHIKAN	1244.8	1946.8	2243.9	2218.4	2243.9	25.5	1.0%
24	CENTRAL OFFICE	301.7	334.6	378.3	337.6	337.6		
	*** PROGRAM TOTAL ***	14015.8	17067.5	19523.5	18712.9	19385.9	673.0	3.5%
28	OLDER ALASKANS COMMISSION	331.6	356.4	382.8	363.8	382.8	19.0	5.1%
32	AGING GRANTS	7989.1	7863.2	8805.2	7367.2	8367.2	1000.0	13.5%
	*** CATEGORY TOTAL ***	49138.9	54484.8	57923.7	54658.4	57350.4	2692.0	4.8%
<b>ADMINISTRATION OF JUSTICE</b>								
<b>PUBLIC DEFENDER</b>								
36	FIRST JUDICIAL DISTRICT	417.0	456.9	513.7	513.7	513.7		
38	SECOND JUDICIAL DISTRICT	397.2	430.7	487.6	487.6	487.6		
40	THIRD JUDICIAL DISTRICT	1543.8	1704.4	1923.3	1923.3	1923.3		
42	FOURTH JUDICIAL DISTRICT	882.9	967.6	1040.3	1038.0	1040.3	2.3	0.1%
44	ADMINISTRATION AND SUPPORT	162.9	172.0	189.5	194.0	194.0		
	*** PROGRAM TOTAL ***	3403.8	3731.6	4154.4	4156.6	4158.9	2.3	0.0%
<b>DEVELOPMENT</b>								
<b>ALASKA ENERGY CENTER</b>								
48	ALASKA ENERGY CENTER							
<b>MUNICIPAL GRANTS</b>								
52	CRAIG - BOROUGH STUDY	125.0						
54	KTANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:12

3/31/82

\*\*\*\*\* DEPARTMENT OF ADMINISTRATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	655.8	655.8	255.8	655.8	400.0 156.3%
66	ALASKA STATEHOOD COMMISSION	392.5	370.5	332.5	182.5	332.5	150.0 82.1%
68	PUBLIC OFFICES COMMISSION	423.7	461.9	608.7	608.7	608.7	
	OFFICE OF THE COMMISSIONER						
72	COMMISSIONER'S OFFICE	-167.3	812.0	888.4	818.4	888.4	70.0 8.5%
76	FISCAL/PERSONNEL	651.7	702.6	789.0	702.6	762.9	60.3 8.5%
78	WORD PROCESSING CENTERS	860.1	1003.6	1121.2	1118.8	1126.5	7.7 0.6%
80	CENTREX	598.5	652.4	953.1	953.1	953.1	
	*** PROGRAM TOTAL ***	1943.0	3170.6	3751.7	3592.9	3730.9	138.0 3.7%
TELECOMMUNICATIONS							
84	SYSTEMS	19706.5	9820.8	9820.8	9299.5	9824.5	525.0 5.5%
86	SERVICES	507.2	543.4	543.4	516.4	543.4	27.0 5.1%
	*** PROGRAM TOTAL ***	20213.7	10364.2	10364.2	9815.9	10367.9	552.0 5.5%
88	PUBLIC BROADCASTING COMMISSION	6813.8	7525.8	7525.8	7025.8	7525.8	500.0 7.0%
ACCOUNTING							
92	PRE-AUDIT	396.3	428.5	437.5	435.2	440.2	5.0 1.0%
94	ACCOUNTING SERVICES	355.5	374.3	374.3	377.5	377.5	
96	PAYROLL ACCOUNTING	581.8	625.6	650.6	646.0	656.0	10.0 1.5%
98	ADMINISTRATION & SUPPORT	259.2	277.8	292.8	296.9	296.9	
100	FINANCIAL SYSTEMS	1853.3	2172.6	2545.9	2351.3	2549.3	198.0 8.3%
	*** PROGRAM TOTAL ***	3446.1	3878.8	4301.1	4106.9	4319.9	213.0 5.1%
RISK MANAGEMENT							
104	OPERATIONS	377.0	567.2	567.2	567.2	567.2	
106	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	13428.3	
108	LOSS RETENTION	7672.5					
	*** PROGRAM TOTAL ***	13357.5	13995.5	13995.5	13995.5	13995.5	
PERSONNEL & LABOR RELATIONS SV							
112	PERSONNEL	3164.8	3298.8	3358.8	3163.6	3323.6	160.0 5.0%
114	LABOR RELATIONS	749.6	885.4	885.4	775.4	815.4	40.0 5.1%
	*** PROGRAM TOTAL ***	3914.4	4184.2	4244.2	3939.0	4139.0	200.0 5.0%
GENERAL SERVICES							
118	PURCHASING	1116.8	1162.7	1612.5	1357.8	1411.8	54.0 4.0%
120	PROPERTY MANAGEMENT	352.3	587.6	587.6	565.4	590.4	25.0 4.3%
122	CENTRAL MAIL & SWITCHBOARD	552.0					
124	CENTRAL DUPLICATING AND MAIL	1424.1	2030.6	2030.6	1983.3	2033.3	50.0 2.5%
126	ARCHIVES	693.8	792.2	792.2	767.2	792.2	25.0 3.2%
128	SURPLUS PROPERTY	163.5					
	*** PROGRAM TOTAL ***	4302.5	4573.1	5022.9	4673.7	4827.7	154.0 3.2%
DATA PROCESSING							
132	COMPUTING SERVICES	9984.6	10944.2	15349.5	13055.7	15571.1	2315.4 17.6%
134	MANAGEMENT SERVICES	658.2	603.4	603.4	580.2	610.2	30.0 5.1%
	*** PROGRAM TOTAL ***	10642.8	11547.6	15952.9	13635.9	15981.3	2345.4 17.1%
136	OFFICE OF INFO MANAGEMENT	457.0	515.4	515.4	441.6	518.6	77.0 17.3%
140	LABOR SERVICES						
	LABOR RELATIONS AGENCY	92.8	101.2	101.2	81.2	101.2	20.0 24.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:12

3/31/82

\*\*\*\*\* DEPARTMENT OF ADMINISTRATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
142	EQUAL EMPLOYMENT OPPORTUNITY	492.7	533.2	721.3	508.2	533.2	25.0	4.8%
	*** PROGRAM TOTAL ***	585.5	634.4	822.5	589.4	634.4	45.0	7.5%
144	RETIPEMENT & BENEFITS							
	RETIPEMENT & BENEFITS	4057.5	4386.1	4808.8	4645.5	4678.5	33.0	0.6%
	BUILDING & EQUIPMENT SERVICES							
148	LEASING & FACILITIES	22888.7	25662.1	30769.0	32519.0	30769.0	-1750.0	-5.3%
150	EMPLOYEE HOUSING	1360.4	1509.0	1511.0	1511.0	1511.0		
	*** PROGRAM TOTAL ***	24249.1	27171.1	32280.0	34030.0	32280.0	-1750.0	-5.0%
	*** CATEGORY TOTAL ***	95411.0	93435.0	105182.0	101539.1	104596.5	3057.4	3.0%
	***** TOTAL EXPENDITURES	173692.1	176655.7	192264.4	185358.4	191110.1	5751.7	3.0%
	***** FUNDING							
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2		
	GENERAL FUND	138264.9	139584.5	149645.7	145163.0	148599.3	3436.3	2.3%
	OTHER FUNDS	29796.1	32202.0	37749.5	35326.2	37641.6	2315.4	6.5%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:12

3/31/82

\* \* \* \* \* DEPARTMENT OF LAW \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82	ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
2	PUBLIC PROTECTION OFFICE OF CONSUMER PROTECTION	703.9	762.1	762.1	742.1	762.1	20.0	2.6%
	ADMINISTRATION OF JUSTICE PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9	922.0	929.4	929.4	929.4		
8	SECOND JUDICIAL DISTRICT	395.0	442.7	730.7	635.2	730.7	95.5	15.0%
10	THIRD JUDICIAL DISTRICT	2867.2	3207.2	3246.2	3215.8	3248.0	32.2	1.0%
12	FOURTH JUDICIAL DISTRICT	1308.7	1439.0	1457.6	1457.6	1457.6		
14	ADMIN & SUPPORT	1079.4	1171.7	1197.3	1000.0	1203.6	203.6	20.3%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	991.1	1186.3	1077.6	1186.3	108.7	10.0%
18	PRE TRIAL DIVERSION	574.9	634.7	642.4	642.4	642.4		
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9816.7	10398.0	9966.1	10406.1	440.0	4.3%
26	CIP POSITIONS & ASSOC COSTS							
28	PROJECT DIRECT CHG POSITIONS CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	8934.8	9816.7	10398.0	9966.1	10406.1	440.0	4.3%
	GENERAL GOVERNMENT LEGAL SERVICES							
32	OPERATIONS	6465.0	7606.2	7929.3	7621.3	7877.3	256.0	3.3%
34	ADMIN. & SUPPORT	368.2	362.8	396.8	364.7	398.7	34.0	9.2%
	*** PROGRAM TOTAL ***	6833.2	7969.0	8326.1	7986.0	8276.0	290.0	3.5%
	***** TOTAL EXPENDITURES	16471.9	18547.8	19486.2	18694.2	19444.2	750.0	4.0%
	***** FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14355.7	15294.1	14502.1	15252.1	750.0	5.1%
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:13

3/31/82

\*\*\*\*\* DEPARTMENT OF REVENUE \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
2	PUBLIC PROTECTION A.B.C. BOARD	524.7	569.4	677.4	582.5	682.5	100.0 17.1%
4	DEVELOPMENT ALASKA RENEWABLE RESOURCES COR SHARED TAXES	1271.7	1381.7	1381.7		1381.7	1381.7 100.0%
8	MUNICIPAL ASSISTANCE	87400.0	85630.0	85630.0	71300.0	85630.0	14330.0 20.9%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0	
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0	
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0	
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0	
18	FISHERIES TAX	5907.0	8058.0	8058.0	8058.0	8058.0	
20	*** PROGRAM TOTAL ***	96484.0	95865.0	95865.0	81535.0	95865.0	14330.0 17.5%
22	MUNICIPAL BOND BANK AUTHORITY ALASKA HOUSING FINANCE CORP.	345.4	378.6	378.6	378.6	378.6	
	*** CATEGORY TOTAL ***	101013.6	100582.6	101066.3	85354.6	101066.3	15711.7 18.3%
	GENERAL GOVERNMENT						
	REVENUE OPERATIONS						
26	AUDIT	3300.1	2978.5	2978.5	2876.7	3001.7	125.0 4.2%
28	PETROLEUM REVENUE	1600.1	1803.4	1803.4	1811.9	1811.9	
30	ENFORCEMENT	1715.4	1619.4	1629.4	1579.6	1639.6	60.0 3.7%
32	TREASURY MANAGEMENT	1865.5	2052.4	2152.4	2157.4	2157.4	
34	PUBLIC SERVICE	303.7	1079.8	1119.8	1117.4	1137.4	20.0 1.7%
	*** PROGRAM TOTAL ***	8784.8	9533.5	9683.5	9543.0	9748.0	205.0 2.0%
36	PERMANENT FUND CORPORATION	450.5	598.1	1366.9	1366.9	1366.9	
38	CHILD SUPPORT ENFORCEMENT ADMIN & SUPPORT	2630.8	2858.0	3473.8	3487.1	3487.1	
42	OFFICE OF THE COMMISSIONER	427.2	1223.4	1223.4	1226.8	1226.8	
44	ADMINISTRATIVE SERVICES	2080.7	1720.9	2382.2	2351.0	2396.0	45.0 1.8%
	*** PROGRAM TOTAL ***	2507.9	2944.3	3605.6	3577.8	3622.8	45.0 1.2%
46	PERMANENT FUND DIVIDEND	148329.8	150400.0	150400.0		150400.0	150400.0 100.0%
48	REFUNDABLE CREDITS	1632.0	2791.0	2791.0	1033.0	2791.0	1758.0 170.1%
	*** CATEGORY TOTAL ***	164335.8	169124.9	171320.8	19007.8	171415.8	152408.0 801.7%
	***** TOTAL EXPENDITURES	265874.1	270276.9	273064.5	104944.9	273164.6	168219.7 160.2%
	***** FUNDING						
	FED. RECEIPT	1798.5	1987.8	2449.6	2458.8	2458.8	
	GENERAL FUND	259953.0	263852.0	265694.1	97563.2	265282.9	168219.7 172.3%
	OTHER FUNDS	4122.6	4437.1	4920.8	4922.9	4922.9	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:13

3/31/82

\* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82	ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
EDUCATION								
FOUNDATION PROGRAM COMPONENTS								
2	STUDENT ADM SUPPORT	257089.5	286893.3	286893.3	271114.2	286893.3	15779.1	5.7%
4	SPECIAL EDUCATION ADJUSTMENTS	25748.5	48196.5	48196.5	45545.7	48196.5	2650.8	5.7%
6	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	23592.1	23592.1	22294.5	23592.1	1297.6	5.7%
8	CORRESPONDENCE STUDY-DOE	1788.5	2181.3	2181.3	2084.7	2185.3	100.6	4.7%
10	CORRESPONDENCE STUDY-LOCAL	4775.9	5451.0	5451.0	5151.2	5451.0	299.8	5.7%
12	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10994.2	10994.2	10389.5	10994.2	604.7	5.7%
14	SUPPLEMENTAL EQUALIZATION AID	26924.6	28876.7	28876.7	27173.5	28876.7	1703.2	6.2%
	*** PROGRAM TOTAL ***	347497.9	406185.1	406185.1	383753.3	406189.1	22435.8	5.7%
FINANCIAL SUPPORT-DISTRICTS								
18	PUPIL TRANSPORTATION	20195.3	22100.0	22100.0	20300.0	22100.0	1800.0	8.8%
20	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0		
22	CIGARETTE TAX DISTRIBUTION	2500.0	2500.0	2500.0	4500.0	2500.0	-2000.0	-44.3%
24	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2		
26	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2		
28	BOARDING HOME GRANTS	1000.0	1340.0	1340.0	840.0	1340.0	500.0	59.5%
30	STATE CONTRACT PROGRAMS	25355.5	27329.1	27329.1	26129.1	27329.1	1200.0	4.5%
32	LOCAL FORMULA-REAA							
34	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1090.0	1090.0		
36	NW ARCTIC REAA POSTSECONDARY P	218.4						
38	DESIGNATED GRANTS							
40	DEAF PROGRAM							
	*** PROGRAM TOTAL ***	74507.0	78673.5	78673.5	77173.5	78673.5	1500.0	1.8%
FINANCIAL SUPPORT - OTHER								
44	DEBT RETIREMENT-LOCAL	40093.9	44103.3	44103.3	39703.3	44103.3	4400.0	11.0%
46	FINE ARTS CAMPS	106.0						
48	SOS ASHA PAYMENTS							
50	REGIONAL RESOURCE CENTERS							
52	RSVP	724.0	789.1	789.1	789.1	789.1		
54	CROSS CULTURAL EDUCATION							
56	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	40923.9	44892.4	44892.4	40492.4	44892.4	4400.0	10.8%
ADMINISTRATIVE PROGRAM SUPPORT								
60	ADMINISTRATIVE SERVICES	236.8	915.0	915.0	922.0	922.0		
62	FINANCE & MANAGEMENT SERVICES	870.2	894.9	894.9	908.3	908.3		
64	DEPT. OVERHEAD EXPENSES	411.9	717.0	777.0	777.0	777.0		
	*** PROGRAM TOTAL ***	2118.9	2526.9	2586.9	2607.3	2607.3		
K-12 EDUCATION PROGRAM SUPPORT								
68	CAREER & VOCATIONAL EDUCATION	1161.7	1007.0	1107.0	1010.4	1110.4	100.0	9.8%
70	SPECIAL EDUCATION	517.6	472.6	562.6	488.3	565.8	77.5	15.8%
72	FEDERAL PROGRAMS ADMIN	836.9	909.6	1174.6	1178.7	1178.7		
74	EDUCATION PROGRAM DEVELOPMENT	1915.5	2071.3	2131.3	2135.1	2135.1		
	*** PROGRAM TOTAL ***	4431.7	4460.5	4975.5	4812.5	4990.0	177.5	3.6%
EXECUTIVE ADMINISTRATION								
78	COMMISSIONER	-133.7	781.0	816.0	781.0	816.0	35.0	4.5%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:13

3/31/82

\* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
80	PLANNING INFO & RESEARCH	1198.9	1201.3	1401.3	1308.3	1308.3		
82	EDUC TECH & TELECOMM	3146.4	3193.5	3503.5	2381.0	3403.5	1022.5	42.8%
84	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	4361.6	5085.8	5720.8	4470.3	5527.8	1057.5	23.6%
	BOARDS, COMM, ASSOC.							
88	STATE BOARD OF EDUC.	125.2	130.0	130.0	130.0	130.0		
90	OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	118.6	118.6		
92	PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	114.4	114.4		
	*** PROGRAM TOTAL ***	339.5	363.0	363.0	363.0	363.0		
	ADULT & POSTSECONDARY SUPPORT							
96	ADULT BASIC EDUCATION	3343.6	3644.5	3709.5	3492.8	3709.5	216.7	6.1%
98	COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3905.0	3905.0	3690.2	3905.0	214.8	5.7%
100	FIRE SERVICE TRAINING	148.9	82.4	82.4	82.4	82.4		
102	ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	133.7	133.7		
104	OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
106	GRANTS ADMIN.	804.0	961.4	1084.7	965.2	1023.5	58.3	6.0%
108	YOUTH EMPLOYMENT SERVICES	543.5	592.4	592.4	492.4	592.4	100.0	20.2%
110	DESIGNATED GRANTS	1000.0						
	*** PROGRAM TOTAL ***	8831.4	9419.4	9607.7	8956.7	9546.5	589.8	6.5%
	VOCATIONAL REHABILITATION							
114	COUNSELING & PLACEMENT	2735.5	2940.6	2940.6	2957.9	2957.9		
116	SERVICES TO CLIENTS	2689.5	2667.7	3060.3	2967.7	2967.7		
118	ADMINISTRATION	687.1	732.7	732.7	749.5	749.5		
120	SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
122	STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
124	DISABILITY DETERMINATION	1349.2	1502.8	1502.8	1508.3	1508.3		
126	EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	196.1	196.1		
128	INDEPENDENT LIVING REHABIL	555.0	555.0	840.0	555.0	755.0	200.0	36.0%
130	HB 60/SEC. 23							
132	DESIGNATED GRANTS	87.8						
	*** PROGRAM TOTAL ***	8761.1	9094.7	9772.3	9434.3	9634.3	200.0	2.0%
	AK VOC TECH CIR							
136	SEWARD CENTER	3976.6	4493.1	4568.1	4446.1	4571.1	125.0	2.7%
	STUDENT FINANCIAL AID							
140	SCHOLARSHIP LOAN PROGRAM	24768.9						
142	WICHE-STUDENT EXCHANGE PROG	1257.8	1595.7	1595.7	1592.5	1595.7	3.2	0.1%
144	STUDENT INCENTIVE GRANT PROG	428.0	428.0	428.0	244.0	428.0	184.0	75.3%
	*** PROGRAM TOTAL ***	26454.7	2023.7	2023.7	1836.5	2023.7	187.2	10.1%
	AK. POSTSECONDARY COMMISSION							
148	AK STUDENT LOAN ADMIN.	1274.5	1476.2	3141.1	2315.7	2576.2	260.5	11.1%
150	WICHE-ADMINISTRATION	64.3	70.1	72.6	55.1	70.1	15.0	27.1%
152	GENERAL ADMINISTRATION	1034.4	1098.6	1906.4	1005.4	1635.1	629.7	62.5%
	*** PROGRAM TOTAL ***	2373.2	2644.9	5120.1	3376.2	4281.4	905.2	26.7%
	ALASKA HISTORICAL COMMISSION							
156	ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	580.8	580.8		
	ALASKA ARTS COUNCIL							
160	ADMINISTRATION AND SUPPORT	5488.5	5815.1	5815.1	5115.1	5815.1	700.0	13.6%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:14

3/31/82

\*\*\*\*\* DEPARTMENT OF EDUCATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	MUSEUMS							
164	ADMINISTRATION AND SUPPORT	1622.6	1022.0	1022.0	1029.2	1029.2		
	STATE LIBRARY							
168	REGULAR OPERATIONS	4742.8	4713.1	4908.1	4518.1	4808.1	290.0	6.3%
170	BLUE BOOK	9.7	45.3	45.3	45.3	45.3		
	*** PROGRAM TOTAL ***	4752.5	4758.4	4953.4	4563.4	4853.4	290.0	6.3%
	*** CATEGORY TOTAL ***	536976.3	582039.3	586860.4	553010.6	585578.6	32568.0	5.8%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
174	PUBLIC EDUCATION	375.0						
	***** TOTAL EXPENDITURES	537351.3	582039.3	586860.4	553010.6	585578.6	32568.0	5.8%
	***** FUNDING							
	FED. RECEIPT	31777.8	30036.1	30837.6	30270.2	30862.6	592.4	2.0%
	GENERAL FUND	484322.7	533506.0	537662.1	502351.3	536351.3	34000.0	6.7%
	OTHER FUNDS	21250.8	18497.2	18360.7	20389.1	18364.7	-2024.4	-9.8%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:14

3/31/82

\* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
SOCIAL SERVICES								
ASSISTANCE PAYMENTS								
2	AFDC	44270.3	53120.4	53120.4	41600.4	53120.4	11430.0	27.3%
4	AID TO THE BLIND	155.1	172.5	172.5	179.5	179.5		
6	AID TO THE DISABLED	5849.4	6846.8	6846.8	7118.8	7118.8		
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0		
10	OLD AGE ASSISTANCE PAYMENTS	5025.1	5568.1	5568.1	5789.1	5789.1		
	*** PROGRAM TOTAL ***	56199.9	66607.8	66607.8	55677.8	67107.8	11430.0	20.5%
14	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6747.5	6747.5	6747.5		
18	ELIGIBILITY SYSTEM	1418.5	1892.6	1892.6	1892.6	1892.6		
MEDICAID								
22	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8		
24	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1		
26	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5		
28	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9		
30	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3		
32	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0		
34	MEDICAID PENALTY			-1355.2	-1355.2	-1355.2		
	*** PROGRAM TOTAL ***	42742.7	51914.6	50559.4	50559.4	50559.4		
GENERAL RELIEF MEDICAL								
38	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0		
40	NURSING HOMES	368.1	501.1	501.1		501.1	501.1	100.0%
42	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5		
44	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9		
46	RESIDENTIAL/HOME CARE	166.4	181.4	181.4		181.4	181.4	100.0%
48	GRM REDUCTION			-575.3	-575.3	-575.3		
50	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4		
	*** PROGRAM TOTAL ***	10431.8	12178.3	11603.0	10920.5	11603.0	682.5	6.1%
PUBLIC ASSISTANCE ADMIN								
54	ADMINISTRATION	1943.5	2030.1	2198.1	2209.1	2211.1	2.0	0.0%
56	QUALITY CONTROL	629.8	697.1	697.1	702.5	702.5		
58	STAFF DEVELOPMENT	157.5	175.1	175.1	178.4	178.4		
60	ELIGIBILITY DETERMINATION	6684.7	7333.9	7719.4	8764.4	7764.4	-1000.0	-11.3%
62	COLLECTIONS	52.0	56.3	56.3	56.3	56.3		
64	MED CARE ADVISORY COMMITTEE		66.1	66.1	61.0	66.1	5.1	8.3%
	*** PROGRAM TOTAL ***	9467.5	10358.6	10912.1	11971.7	10978.8	-992.9	-8.2%
68	WIN	849.7	833.5	833.5	509.5	838.6	329.1	64.5%
PROGRAM SERVICES								
72	HOMEMAKER SERVICES	200.0	218.1	218.1	218.1	218.1		
74	DAY CARE	315.5	343.8	343.8	343.8	343.8		
76	PREVENTIVE SERVICES	1500.0	1635.0	1500.0	1439.1	1500.0	60.9	4.1%
78	ADULT SUPPORTIVE SERVICES							
	*** PROGRAM TOTAL ***	2015.5	2196.9	2061.9	2001.0	2061.9	60.9	3.0%
JUVENILE CUSTODY								
82	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
84	FOS CARE PROB SVCS	520.7						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:14

3/31/82

\* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - COMPARISON	GOV AMD
86	SS INSTIT CARE	7504.2	11939.7	11939.7	10939.7	11939.7	1000.0	9.0%
88	INSTIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	16526.2	16526.2	15526.2	16526.2	1000.0	6.3%
	ADULT SERVICES							
92	ADULT SERVICES	4102.4	4518.4	4448.5	3975.8	4451.1	475.3	12.0%
94	ADMINISTRATION	1029.5						
96	DOMESTIC VIOLENCE							
	*** PROGRAM TOTAL ***	5131.9	4518.4	4448.5	3975.8	4451.1	475.3	12.0%
	OFFICE ON AGING							
98	ADMINISTRATION							
100	GRANTS							
	*** PROGRAM TOTAL ***							
104	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
108	ADMINISTRATION	163.4	174.1	174.1	178.5	178.5		
110	FIRST DISTRICT	465.2	494.9	494.9	498.1	498.1		
112	THIRD DISTRICT	1081.1	1126.0	1126.0	1126.5	1129.2	2.7	0.1%
114	SECOND & FOURTH DISTRICT	809.0	859.6	859.6	858.3	862.7	4.4	0.5%
116	MCLAUGHLIN YOUTH CENTER	5489.7	5960.4	5960.4	5956.6	5969.3	12.7	0.1%
118	FAIRBANKS YOUTH FACILITY	1222.7	1316.2	1316.2	1319.0	1319.0		
120	NOME YOUTH FACILITY	720.6	972.4	972.4	975.4	975.4		
122	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	151.0	151.0	151.0		
124	KETCHIKAN FACILITY			395.9	180.0	398.2	218.2	121.1%
	*** PROGRAM TOTAL ***	10094.5	11054.6	11450.5	11243.4	11481.4	238.0	2.0%
	FAMILY SERVICES ADMINISTRATION							
128	SOUTHCENTRAL REGION	2768.2	2978.4	2978.4	3149.5	2997.5	-152.0	-4.7%
130	NORTHERN REGION	1423.9	1536.4	1536.4	1620.2	1551.4	-68.8	-4.1%
132	SOUTHEASTERN REGION	483.0	532.6	532.6	543.6	535.8	-7.8	-1.3%
134	WESTERN REGION	744.7	801.7	801.7	829.3	805.3	-24.0	-2.8%
136	NORTHWESTERN REGION	555.2	595.3	595.3	624.6	599.0	-25.6	-4.0%
138	SOUTHERN REGION	528.7	579.8	579.8	606.9	585.1	-21.8	-3.5%
140	CENTRAL OFFICE	1020.3	1086.5	1086.5	1090.7	1093.5	2.8	0.2%
142	STAFF DEVELOPMENT	375.1	409.8	409.8	409.8	409.8		
144	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8520.5	8520.5	8874.6	8577.4	-297.2	-3.2%
	HUMAN SERVICES - MANITLQA							
148	HOMEMAKER SERVICES	66.1	72.0	72.0	72.0	72.0		
150	N.W. REGION FAMILY SVCS	114.5	124.8	124.8	124.8	124.8		
152	FOSTER CARE	79.0	103.8	103.8	103.8	103.8		
154	INSTITUTIONAL CARE	37.7	219.9	219.9	219.9	219.9		
156	DOMESTIC VIOLENCE							
158	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3	179.3	179.3		
160	OLD AGE ASSISTANCE	307.0	358.2	358.2	358.2	358.2		
162	AID TO THE BLIND	6.2	5.7	5.7	5.7	5.7		
164	AID TO THE DISABLED	91.1	111.8	111.8	111.8	111.8		
166	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
168	HEALTH SERVICES	993.1	1082.5	1082.5	958.5	1082.5	124.0	12.8%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:14

3/31/82

\* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	GOV AMD
	*** PROGRAM TOTAL ***	1911.2	2310.0	2310.0	2186.0	2310.0	124.0	5.6%
	*** CATEGORY TOTAL ***	171395.3	195659.5	194473.5	182086.0	195135.7	13049.7	7.1%
HEALTH								
NURSING								
172	FIELD NURSING	4970.3	5451.5	5626.5	5480.6	5629.7	149.1	2.6%
174	HOME HEALTH SERVICE	428.9	444.5	444.5	442.4	444.5	2.1	0.5%
176	ADMINISTRATION	899.1	945.1	945.1	976.1	978.5	2.4	0.1%
178	EARLY SCREENING	457.3	495.6	496.6	496.6	496.6		
	*** PROGRAM TOTAL ***	6755.6	7336.7	7512.7	7395.7	7549.3	153.6	2.0%
COMMUNICABLE DISEASE CONTROL								
182	TB CONTROL	729.8	763.9	763.9	759.0	769.3	10.3	1.3%
184	VD CONTROL	332.8	336.4	336.4	321.6	336.4	14.8	4.5%
186	IMMUNIZATION	400.5	415.2	415.2	396.8	415.2	18.4	4.5%
188	EPIDEMIOLOGY	381.0	440.2	440.2	407.7	440.2	32.5	8.0%
190	COMMUNICABLE DISEASE CONTROL							
	*** PROGRAM TOTAL ***	1844.1	1955.7	1955.7	1885.1	1961.1	76.0	4.0%
194	HEALTH & SAFETY	157.3	163.3	163.3	169.0	169.0		
CHILD AND FAMILY HEALTH								
198	MATERNAL CHILD HEALTH	815.9	918.9	918.9	918.9	918.9		
200	HANDICAPPED CHILDREN	1692.1	1844.7	1844.7	1847.0	1847.0		
202	COMMUNICATIVE DISORDERS	712.1	708.2	708.2	715.3	715.3		
204	CHILD DEVELOPMENT SERVICE	381.9	352.1	352.1	356.8	356.8		
206	ADMINISTRATION	165.6	192.7	192.7	191.1	197.6	6.5	3.3%
208	NUTRITION	1132.9	1252.4	1252.4	1252.4	1252.4		
210	SPECIAL EDUCATION GRANTS	1455.8	1588.6	1588.6	1313.1	1588.6	275.5	21.0%
212	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6857.6	6857.6	6594.6	6876.6	282.0	4.2%
LABORATORIES								
216	REGIONAL LABS	1553.3	1638.3	1811.4	1647.6	1820.7	173.1	10.5%
218	ADMINISTRATION	152.5	161.4	161.4	163.4	164.8	1.4	0.8%
	*** PROGRAM TOTAL ***	1705.8	1799.7	1972.8	1811.0	1985.5	174.5	9.5%
EMERGENCY MEDICAL SERVICES								
222	ADMINISTRATION	479.8	601.6	601.6	590.1	605.1	15.0	2.5%
224	ADVISORY COUNCIL	31.8	35.0	35.0	26.9	35.0	8.1	30.0%
226	GRANTS-REGIONAL COUNCILS	1365.0	1419.9	1419.9	1214.3	1419.9	205.6	16.8%
228	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	2056.5	2056.5	1831.3	2060.0	228.7	12.5%
232	HOLISTIC HEALTH	561.7	652.3					
236	HEALTH CLINICS	942.0	781.5	660.3	660.3	660.3		
PUBLIC HEALTH ADMINISTRATION								
240	ADMINISTRATION	1059.5	1143.8	1143.8	1156.4	1161.4	5.0	0.3%
242	HEALTH EDUCATION	155.9	389.3	500.5	503.9	503.9		
244	GRANT TO MUNICIPALITY OF ANCH	939.1	1023.6	939.1	939.1	939.1		
246	ANCH PROGRAMS/HANDICAPPED	620.9	676.8	676.8	576.8	676.8	100.0	17.2%
248	FBKS PROGRAMS/HANDICAPPED	80.0						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:14

3/31/82

\* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
250	DESIGNATED GRANTS	250.0						
	*** PROGRAM TOTAL ***	3105.4	3233.5	3260.2	3176.2	3281.2	105.0	3.2%
254	ALCOHOL AND DRUG ABUSE ADMINISTRATION	2426.4	2464.7	1794.0	1550.6	1800.6	250.0	16.8%
256	DRUG ABUSE GRANTS	1550.0	1713.2					
258	ALCOHOL/DRUG GRANTS	14151.3	16979.8	16063.2	14063.2	16063.2	2000.0	14.1%
	*** PROGRAM TOTAL ***	18127.7	21157.7	17857.2	15613.8	17863.8	2250.0	14.3%
262	ALASKA PSYCHIATRIC INSTITUTE	10777.1	11917.7	11917.7	11926.6	11951.0	24.4	0.1%
266	CONTRACT FORENSIC SERVICES COMM MH SERVICES							
270	REGIONAL ADMINISTRATION	249.3	291.5	291.5	297.7	299.7	2.0	0.6%
272	JUNEAU REGIONAL M H CLINIC	358.5	398.3	398.3	400.3	402.3	2.0	0.5%
274	COMMUNITY M H GRANTS	4181.7	4558.4	4823.9	3996.4	4823.9	827.5	20.6%
	*** PROGRAM TOTAL ***	4789.5	5248.2	5513.7	4694.4	5525.9	831.5	17.6%
278	HARBORVIEW	6681.0	7430.6	7430.6	7440.8	7452.8	12.0	0.1%
282	GOVERNORS COUNCIL/HANDICAPPED COMMUNITY DD SERVICES	299.1	313.4	313.4	236.6	313.4	76.8	32.5%
286	CLIENT PROGRAM MANAGEMENT	70.4	76.3	76.3	75.6	76.3	0.7	0.8%
288	COMMUNITY SERVICES	4558.6	4967.7	4862.3	4558.6	4862.3	303.7	6.6%
290	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	5044.0	4938.6	4634.2	4938.6	304.4	6.5%
	M H ADMINISTRATION AND SUPPORT							
294	CENTRAL OFFICE ADMINISTRATION	1155.4	1292.7	1292.7	1211.4	1309.8	98.4	8.0%
296	MH ADV COUNCIL AND LAND BOARD	19.8	21.6	21.6	16.2	21.6	5.4	33.2%
298	SPECIAL PROJECTS & GRANTS	655.0	711.1	711.1	397.5	711.1	313.6	78.8%
	*** PROGRAM TOTAL ***	1830.2	2025.4	2025.4	1625.1	2042.5	417.4	25.6%
	INFORMATION SYSTEMS							
302	DATA SERVICES	2483.6	4018.4	3991.4	3997.4	4000.4	3.0	0.0%
	STATE HEALTH PLANNING & DEV.							
306	HEALTH PLANNING & DEVELOPMENT	503.1	527.8	527.8	525.3	534.1	8.8	1.6%
308	CERTIFICATION & LICENSING	348.9	330.5	330.5	327.8	333.8	6.0	1.7%
310	ADMINISTRATION	156.9	169.7	169.7	169.7	169.7		
312	STATE HLTH PLANNING COMMITTEE	101.7	102.4	102.4	64.2	102.4	38.2	59.5%
314	HEALTH SYSTEMS AGENCY GRANTS	300.0	300.0	300.0	150.0	300.0	150.0	100.0%
	*** PROGRAM TOTAL ***	1410.6	1430.4	1430.4	1237.0	1440.0	203.0	16.3%
318	COMMISSIONER'S OFFICE ADMINISTRATIVE SERVICES	-931.8	863.7	863.7	860.3	863.7	3.4	0.3%
	DIRECTORS OFFICE							
322	PERSONNEL	374.4	386.9	386.9	393.6	393.6		
324	SUPPLY	493.8	545.9	585.9	545.9	585.9	40.0	7.2%
326	FINANCE	317.1	336.7	336.7	342.7	342.7		
328	GRAPHIC ARTS	876.0	899.9	899.9	903.0	903.0		
330	AUDIT	43.1	46.7					
332	FRAUD INVESTIGATION	442.0	477.0	477.0	473.2	479.9	6.7	1.3%
334	VITAL STATISTICS	174.0	190.6	434.0	438.5	439.4	0.9	0.1%
336	*** PROGRAM TOTAL ***	384.3	408.5	408.5	415.4	416.5	1.1	0.2%
340	MANAGEMENT & BUDGET	3105.3	3292.2	3528.9	3512.3	3561.0	48.7	1.3%
	*** PROGRAM TOTAL ***	493.7	527.0	527.0	532.5	534.0	1.5	0.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:14

3/31/82

\* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - COMPARISON	GOV AMD
BLOCK GRANT ADMINISTRATION	100.9	95.2	95.2	94.2	95.2	1.0	1.0%
CIP POSITIONS & ASSOC COSTS							
PROJECT DIRECT CHG POSITIONS							
CIP OVERHEAD POSITIONS & COSTS							
*** PROGRAM TOTAL ***							
*** CATEGORY TOTAL ***	77327.0	88200.7	84872.3	79928.4	85125.3	5196.9	6.5%
ADMINISTRATION OF JUSTICE							
ADULT CONFINEMENT							
352 PALMER CORR. CNTR	1694.1	1942.6	3565.2	3538.4	3574.1	35.7	1.0%
354 ANCH STATE CORR CNTR	1529.5	1557.5	1557.5	1548.3	1563.9	15.6	1.0%
356 JUNEAU CORR. CNTR.	2474.3	2494.1	2494.1	2475.0	2500.0	25.0	1.0%
358 FAIRBANKS CORR. CNTR.	3174.0	3264.7	3851.2	3819.0	3857.6	38.6	1.0%
360 KETCHIKAN CORR. CNTR.	917.6	1027.8	1352.0	1341.1	1354.6	13.5	1.0%
362 ANC ANNEX CORR CNTR	2052.6	2239.0	2440.3	2421.6	2446.1	24.5	1.0%
364 EAGLE RIVER CORR. CNTR	2609.2	2847.9	4405.4	4366.7	4410.8	44.1	1.0%
366 AK WOMEN'S FACILITY	1018.5	1078.4	1078.4	1070.2	1081.0	10.8	1.0%
368 HOME CORRECTION CENTER	781.8	854.7	854.7	849.2	857.8	8.6	1.0%
370 JUNEAU WOM & JUV. FAC.	394.0	681.5	681.5	674.7	681.5	6.8	1.0%
372 RIDGEVIEW MEN'S		47.1	1324.0	1311.8	1325.0	13.2	1.0%
374 ANCHORAGE PRE-TRIAL		73.1	2371.3	2350.5	2374.2	23.7	1.0%
376 SEX OFFENDER TREATMENT	122.5						
378 STATEWIDE SERVICES	555.3	1657.1	1657.1	1659.9	1659.9		
380 PRISON INDUSTRIES	147.9	159.1	159.1	160.2	161.8	1.6	1.0%
382 LOCAL FACILITIES	1522.2						
384 OUT OF STATE CONTRACTUAL	4175.5	3845.2	3845.2	3845.2	3845.2		
386 MAJOR MEDICAL & GUARD HIRE	968.9	1057.2	1466.8	1454.7	1469.4	14.7	1.0%
*** PROGRAM TOTAL ***	24137.9	24827.0	33103.8	32886.5	33162.9	276.4	0.7%
ADULT PROBATION & COMM PROGRAM							
390 ADULT PROBATION 1ST JUD DIST	417.8	455.8	455.8	460.3	465.0	4.7	1.0%
392 ADULT PROBATION 2ND DIST	144.0	177.4	177.4	175.6	177.4	1.8	1.0%
394 ADULT PROBATION 3RD JUDICIAL D	1319.7	1327.7	1327.7	1327.9	1341.3	13.4	1.0%
396 ADULT PROBATION 4TH JUDICIAL D	657.0	676.3	676.3	676.5	683.3	6.8	1.0%
398 COMMUNITY BASED PROGS.	2052.7	1751.5	2026.5	2006.2	2026.5	20.3	1.0%
*** PROGRAM TOTAL ***	4591.2	4388.7	4663.7	4646.5	4693.5	47.0	1.0%
CORRECTIONS ADMIN & SUPPORT							
402 DIRECTORS OFFICE	1815.0	1270.2	1526.8	1364.0	1364.0		
404 CAREER ENHANCEMENT TRAINING		277.9	277.9	281.1	283.9	2.8	1.0%
406 CORRECTIONS CAREER ENHANCEMENT	130.3						
*** PROGRAM TOTAL ***	1945.3	1548.1	1804.7	1645.1	1647.9	2.8	0.1%
410 PAROLE BOARD	226.5	260.9	260.9	258.3	260.9	2.6	1.0%
*** CATEGORY TOTAL ***	30900.9	31024.7	39833.1	39436.4	39765.2	328.8	0.7%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:15

3/31/82

\*\*\*\*\* DEPARTMENT OF HEALTH & SOCIAL SERVICES \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - COMPARISON	GOV AMD
*****	TOTAL EXPENDITURES	279623.2	314884.9	319178.9	301450.8	320026.2	18575.4	6.1%
*****	FUNDING							
	FED. RECEIPT	64498.1	71771.4	73386.6	68483.9	73420.1	4936.2	7.1%
	GENERAL FUND	207742.5	236368.8	238707.8	225876.8	239516.0	13639.2	6.0%
	OTHER FUNDS	7382.6	6744.7	7084.5	7090.1	7090.1		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:15

3/31/82

\* \* \* \* \* DEPARTMENT OF LABOR \* \* \* \* \*

SHORT  
FORM  
PAGEGOVERNOR - GOV AMD  
COMPARISON

BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
<b>SOCIAL SERVICES</b>							
<b>EMPLOYMENT SECURITY</b>							
2	EMPLOYMENT SERVICES	9911.2	8643.8	10101.6	9588.9	9788.9	200.0 2.0%
4	UNEMPLOYMENT INSURANCE	11529.5	11651.2	11651.2	11705.6	11705.6	
6	FRAUD INVESTIGATION	487.8	506.6	506.6	512.6	512.6	
8	CETA SERVICES	881.9					
10	ESD DIRECTORS OFFICE	295.0	316.6	316.6	323.5	323.5	
12	DATA PROCESSING	2250.3	2454.0	2454.0	2471.5	2471.5	
14	WIN	1809.3	1519.8	1519.8	1320.1	1525.1	205.0 15.5%
	*** PROGRAM TOTAL ***	27165.0	25092.0	26549.8	25922.2	26327.2	405.0 1.5%
18	COMMISSIONER'S OFFICE	-368.9	641.0	641.0	643.5	643.5	
<b>ADMINISTRATIVE SERVICES</b>							
22	MANAGEMENT SERVICES	2497.4	2424.2	3256.4	2990.0	3030.0	40.0 1.2%
24	LABOR MKT INFORMATION	667.6	705.2	770.2	705.2	705.2	
26	RESEARCH CONTRACIS	481.4	617.3	723.9	726.6	726.6	
28	DESIGNATED GRANTS	60.0					
	*** PROGRAM TOTAL ***	3706.4	3746.7	4750.5	4421.8	4461.8	40.0 0.8%
	*** CATEGORY TOTAL ***	30502.5	29479.7	31941.3	30387.5	31432.5	445.0 1.3%
<b>PUBLIC PROTECTION</b>							
32	OCCUP. SAF. & HEALTH	1687.0	1919.6	2131.3	2058.7	2147.7	89.0 4.2%
36	FISHERMANS FUND	1238.8	1239.2	1239.2	1041.5	1241.5	200.0 19.1%
40	ADMIN OF WORKER'S COMPENSATION	2716.3	2430.8	2487.9	2468.7	2468.7	
44	SECOND INJURY FUND	1751.5	1953.7	1953.7	1953.7	1953.7	
<b>LABOR STANDARDS &amp; SAFETY</b>							
48	WAGE & HOUR ADMIN	774.4	833.8	1050.3	949.2	1024.2	75.0 7.8%
50	MECHANICAL INSPECTION	995.3	1104.1	1130.3	1114.0	1139.0	25.0 2.1%
	*** PROGRAM TOTAL ***	1769.7	1937.9	2180.6	2063.2	2163.2	100.0 4.7%
	*** CATEGORY TOTAL ***	9163.3	9481.2	9992.7	9585.8	9974.8	389.0 4.0%
<b>***** TOTAL EXPENDITURES</b>							
		39665.8	38960.9	41934.0	40573.3	41407.3	834.0 2.0%
<b>***** FUNDING</b>							
	FED. RECEIPT	23155.1	22554.3	22721.5	22708.3	22875.3	167.0 0.6%
	GENERAL FUND	8106.1	8397.4	11085.5	9652.3	10319.3	667.0 6.8%
	OTHER FUNDS	8404.6	8009.2	8127.0	8212.7	8212.7	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:15

3/31/82

\* \* \* \* \* DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
2	PUBLIC PROTECTION							
	WEIGHTS & MEASURES	887.4	952.8	981.5	987.3	987.3		
	BANKING SECURITIES & CORP							
6	CORPORATIONS	255.1	281.6	373.8	369.4	369.4		
8	FINANCIAL INSTITUTIONS	1004.4	1088.7	1088.7	1088.7	1088.7		
	*** PROGRAM TOTAL ***	1259.5	1370.3	1462.5	1458.1	1458.1		
12	INSURANCE DIVISION	892.3	911.2	976.8	976.8	976.8		
	OCCUPATIONAL LICENSING							
16	ADMINISTRATION	735.2	791.9	791.9	795.9	795.9		
18	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5		
20	INVESTIGATIONS	501.6	522.2	522.2	525.2	525.2		
22	REAL ESTATE COMMISSION	303.7	319.4	329.4	329.4	329.4		
	*** PROGRAM TOTAL ***	1710.0	1820.0	1830.0	1837.0	1837.0		
26	ADMINISTRATION & SUPPORT REGULATORY COMMISSIONS	508.2	960.3	960.3	964.4	964.4		
30	ALASKA TRANSPORTATION COMM.	1480.0	1605.9	1728.5	1614.2	1664.2	50.0	3.0%
32	AK. PUBLIC UTILITIES COMM.	2022.1	3159.4	3159.4	3065.9	3165.9	100.0	3.2%
34	ALASKA PIPELINE COMMISSION	934.6						
36	OIL & GAS CONSERVATION	2220.7	2483.7	2614.2	2514.2	2614.2	100.0	4.0%
	*** PROGRAM TOTAL ***	6657.4	7249.0	7502.1	7194.3	7444.3	250.0	3.5%
	*** CATEGORY TOTAL ***	11914.8	13263.6	13713.2	13417.9	13667.9	250.0	1.8%
	DEVELOPMENT							
	ECONOMIC ENTERPRISE							
40	ADMINISTRATION	276.3	296.4	296.4	298.4	298.4		
42	COMMERCIAL FISHERIES DEV	272.7	648.8	690.7	538.8	648.8	110.0	20.3%
44	MINERALS DEVELOPMENT	318.1	353.3	433.9	353.3	353.3		
46	SPECIAL DEVELOPMENT PROJECTS	374.7	407.6	421.6	347.6	407.6	60.0	17.2%
48	HYDROCARBON DEVELOPMENT			535.1				
50	ASIAN OFFICE	477.3	524.7	574.7	544.7	574.7	30.0	5.5%
52	EUROPEAN OFFICE	150.0						
54	DESIGNATED GRANTS	1415.0						
	*** PROGRAM TOTAL ***	3284.1	2230.8	2952.4	2082.8	2282.8	200.0	9.5%
	BUSINESS LOANS & VET AFFAIRS							
58	LOAN FUND ADMINISTRATION	1671.0	2425.7	2525.7	2541.2	2541.2		
60	VETERANS LOAN FUND	753.1						
62	VETERANS SERVICES	140.2	142.1	142.1	142.1	142.1		
64	FISH ENHANCEMENT TAX RECEIPTS	1306.4	1306.4	2440.3	2440.3	2440.3		
	*** PROGRAM TOTAL ***	3870.7	3874.2	5108.1	5123.6	5123.6		
68	TOURISM	11254.1	5605.2	7605.2	6605.2	7605.2	1000.0	15.0%
	ENERGY & POWER DEVELOPMENT							
72	ENERGY ADMINISTRATION	341.8	850.9	858.9	849.7	858.9	9.2	1.0%
74	ENERGY GRANTS & ASSISTANCE	21347.1	5901.8	5901.8	3441.7	5901.8	2460.1	71.5%
76	ENERGY PLANNING	253.8	381.3	481.3	475.8	481.3	5.5	1.1%
78	WEATHERIZATION	2186.9						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:15

3/31/82

\* \* \* \* \* DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
80	FIELD OFFICES	1156.4	780.9	780.9	761.9	780.9	19.0	2.5%
82	ENERGY ENGINEERING		752.8	930.9	477.9	930.9	453.0	94.7%
	*** PROGRAM TOTAL ***	25286.0	8667.7	8953.8	6007.0	8953.8	2946.8	49.0%
	DEVELOPMENT BOARDS & COMM							
86	ALASKA POWER AUTHORITY	10907.1	10333.1	11487.1	10928.1	11428.1	500.0	4.5%
88	ROYALTY OIL & GAS BOARD	268.8	290.5	290.5		290.5	290.5	100.0%
90	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1689.8	1720.8	1720.8	1720.8		
92	AGRICULTURAL ACTION COUNCIL	885.7	417.3	417.3	417.3	417.3		
94	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	3254.2	2754.2	2754.2		
	*** PROGRAM TOTAL ***	15633.8	15484.9	17169.9	15820.4	16610.9	790.5	5.0%
98	CIP POSITIONS & ASSOC COSTS							
	PROJECT DIRECT CHG POSITIONS							
100	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35862.8	41789.4	35639.0	40574.3	4937.3	13.8%
	***** TOTAL EXPENDITURES	71243.5	49126.4	55502.6	49058.9	54244.2	5187.3	10.5%
	***** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	54.2	54.2		
	GENERAL FUND	65550.6	44869.3	49833.4	43386.9	48571.3	5184.4	11.8%
	OTHER FUNDS	2689.0	4202.9	5615.0	5615.8	5618.7	2.9	0.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:15

3/31/82

\* \* \* \* \* DEPARTMENT OF MILITARY AFFAIRS \* \* \* \* \*

SHORT  
FORM  
PAGEGOVERNOR - GOV AMD  
COMPARISON

BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
<b>PUBLIC PROTECTION</b>							
2 SEARCH & RESCUE-CAP	671.0	780.2	780.2	610.6	780.2	169.6	27.7%
DISASTER PLANNING & CONTROL							
6 CIVIL PREPAREDNESS	771.0	842.1	842.1	847.3	847.3		
8 RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4		
10 CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0		
12 FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0		
14 TRAINING	19.0	30.8	30.8	27.2	27.2		
16 DISASTER RELIEF ACT	53.7	53.0	53.0	51.6	51.6		
18 HANDICAPPED PREPAREDNESS			5.0	5.0	5.0		
20 RESERVIST PROGRAM			24.9	24.9	24.9		
*** PROGRAM TOTAL ***	1098.9	1196.3	1226.2	1226.4	1226.4		
<b>ALASKA NATIONAL GUARD</b>							
24 OFFICE OF ADJUTANT GENERAL	1222.8	1437.3	1526.5	1516.1	1516.1		
26 STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9		
28 FEDERAL ARMORIES	1201.7	922.9	937.2	940.7	940.7		
30 ARMY TRAINING SUPPORT	618.4	751.5	781.5	782.6	782.6		
32 AIR TRAINING SUPPORT	908.0	988.1	1007.3	1009.8	1009.8		
34 RETENTION AND RETIREMENT	1206.6	503.0	503.0	503.2	503.2		
36 AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8		
38 ALASKA STATE MILITIA			70.5	70.5	70.5		
40 TRAINING SITES		401.5	401.5	402.6	402.6		
42 RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2		
*** PROGRAM TOTAL ***	6155.4	7324.2	7547.4	7545.4	7545.4		
<b>CIP POSITIONS &amp; ASSOC COSTS</b>							
44 PROJECT DIRECT CHG POSITIONS							
46 CIP OVERHEAD POSITIONS & COSTS							
*** PROGRAM TOTAL ***							
<b>*** CATEGORY TOTAL ***</b>	<b>7925.3</b>	<b>9300.7</b>	<b>9553.8</b>	<b>9382.4</b>	<b>9552.0</b>	<b>169.6</b>	<b>1.7%</b>
<b>***** TOTAL EXPENDITURES</b>	<b>7925.3</b>	<b>9300.7</b>	<b>9553.8</b>	<b>9382.4</b>	<b>9552.0</b>	<b>169.6</b>	<b>1.7%</b>
<b>***** FUNDING</b>							
FED. RECEIPT	2708.3	3006.5	3056.7	3061.1	3061.1		
GENERAL FUND	5190.0	6264.5	6467.4	6291.6	6461.2	169.6	2.6%
OTHER FUNDS	27.0	29.7	29.7	29.7	29.7		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:15

3/31/82

\* \* \* \* \* DEPARTMENT OF NATURAL RESOURCES \* \* \* \* \*

SHORT  
FORM  
PAGEGOVERNOR - GOV AMD  
COMPARISON

BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
NATURAL RESOURCE MANAGEMENT							
MANAGEMENT & ADMINISTRATION							
2	COMMISSIONERS OFFICE	-435.5	1150.8	1150.8	1081.8	1150.8	69.0 6.3%
4	ADMINISTRATIVE SERVICES	1655.1	1883.9	2062.7	1840.9	2073.9	233.0 12.6%
6	INFORMATION/RECORDS MGMT	3752.6	4764.0	5253.6	5214.7	5286.3	71.6 1.3%
8	STATE RECORDER	1306.2	1563.2	1563.2	1563.2	1566.1	2.9 0.1%
10	RESEARCH/SPECIAL PROJECTS	2775.7	2454.5	2454.5	2276.6	2475.1	198.5 8.6%
12	DESIGNATED GRANTS	524.8					
	*** PROGRAM TOTAL ***	9578.9	11816.4	12484.8	11977.2	12552.2	575.0 4.7%
GAS PIPELINE SURVEILLANCE							
16	GAS PIPELINE REVIEW	9218.8	9230.8	13043.5	13050.7	13050.7	
18	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	261.9	261.9	261.9	
	*** PROGRAM TOTAL ***	9455.4	9492.7	13305.4	13312.6	13312.6	
MGMT OF FOREST/LAND/WATER RES							
22	LAND SELECTION/TITLE DEFENSE	2020.1	2146.3	2146.3	1261.6	2147.2	885.6 70.1%
24	LAND DISPOSALS/FEE TITLE	18050.7	3719.8	3719.8	3420.5	3725.4	304.9 8.8%
26	LIMITED LAND DISPOSALS	2226.9	2553.3	2553.3	2457.0	2559.8	102.8 4.1%
28	WATER INVENTORY/ASSESSMENT	444.1	330.8	330.8	71.0	330.8	259.8 365.8%
30	WATER USE MANAGEMENT	1535.3	1589.0	1689.0	1397.8	1689.0	291.2 20.7%
32	TIMBER INVENTORY/SALES	1727.4	1809.9	1809.9	1718.2	1725.2	7.0 0.3%
34	FOREST RESEARCH	142.3	165.5	165.5	165.5	165.5	
36	FIRE PROTECTION/SUPPRESSION	3198.1	3376.7	4529.6	3938.3	4532.6	594.3 15.0%
38	FOREST LAND & WATER ADMIN.	1540.6	1872.1	2035.5	1923.2	2072.9	149.7 7.7%
	*** PROGRAM TOTAL ***	30885.5	17563.4	18979.7	16353.1	18948.4	2595.3 15.8%
MGMT OF MINERAL RESOURCES							
42	LEASE SALES	1811.4	1842.5	1842.5	1715.1	1857.8	142.7 8.2%
44	LEASE SALE ADMIN	1259.0	1206.9	1371.3	1299.0	1374.7	75.7 5.7%
46	GEOLOGIC. HAZARD IDENT.	418.2	415.9	415.9	234.1	417.0	182.9 78.0%
48	GEOLOG. INVESTIGATIONS/MAPPING	1330.5					
50	MINERAL DEVELOPMENT	914.5	963.7	1062.0	1051.9	1066.0	14.1 1.2%
52	MINERAL RESOURCES ADMIN.	652.5	1066.2	1066.2	1002.2	1082.0	79.8 8.0%
	*** PROGRAM TOTAL ***	6386.1	5495.2	5757.9	5302.3	5797.5	495.2 9.2%
PARKS & RECREATION							
56	YOUTH CONSERVATION CORPS	346.7	343.8	343.8		345.3	345.3 100.0%
58	HISTORIC RESOURCE MGMT.	424.8	417.2	417.2	151.6	420.1	268.5 177.0%
60	PARK DESIGN/DEVELOPMENT	1491.5	438.1	438.1	314.3	443.2	128.9 41.0%
62	PARK MAINTENANCE & OPER	3189.5	3607.9	3984.4	3782.9	4007.4	224.5 5.8%
64	PARKS ADMINISTRATION	451.7	468.5	550.1	440.4	560.8	120.4 27.2%
	*** PROGRAM TOTAL ***	5904.2	5275.5	5733.6	4689.2	5776.8	1087.6 23.1%
CIP POSITIONS & ASSOC COSTS							
66	PROJECT DIRECT CHG POSITIONS						
68	CIP OVERHEAD POSITIONS & COSTS						
	*** PROGRAM TOTAL ***						
*** CATEGORY TOTAL ***		62210.1	49643.2	56261.4	51634.4	56387.5	4753.1 9.1%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:15

3/31/82

\* \* \* \* \* DEPARTMENT OF NATURAL RESOURCES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
DEVELOPMENT								
AGRICULTURAL MANAGEMENT								
72	AGRICULTURAL DEVELOPMENT	342.7	513.0	542.8	419.0	513.0	94.0	22.3%
74	AG. FINANCING & PROMOTION	359.9	387.1	572.3	575.6	575.6		
76	AG RESEARCH/EXTENSION SVCS	743.1	710.8	710.8	710.8	713.5	2.7	0.3%
78	STATE FAIRS	333.1	333.1	333.1	333.1	333.1		
80	DIRECTORS OFFICE	488.5	209.5	209.5	196.9	212.9	16.0	8.0%
82	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	2153.5	2368.5	2235.4	2348.1	112.7	5.0%
ENERGY MANAGEMENT								
86	COAL DEVELOPMENT	258.9	267.5	336.1	331.1	270.8	-60.3	-18.1%
88	GEOHERMAL DEVELOPMENT	210.0	218.2	218.2	218.2	218.2		
	*** PROGRAM TOTAL ***	468.9	485.7	554.3	549.3	489.0	-60.3	-11.0%
	*** CATEGORY TOTAL ***	2788.9	2639.2	2922.8	2784.7	2837.1	52.4	1.8%
***** TOTAL EXPENDITURES		64999.0	52282.4	59184.2	54419.1	59224.6	4805.5	8.7%
***** FUNDING								
	FED. RECEIPT	890.6	635.0	635.0	635.0	635.0		
	GENERAL FUND	54238.5	41306.7	44210.6	39435.0	44240.5	4805.5	12.1%
	OTHER FUNDS	9869.9	10340.7	14338.6	14349.1	14349.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:15

3/31/82

\*\*\*\*\* DEPARTMENT OF FISH & GAME \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
NATURAL RESOURCE MANAGEMENT							
COMMERCIAL FISH							
2	SALMON	9980.5					
4	HERRING	1189.0					
6	GROUND FISH	762.4					
8	LEGISLATIVE PROJECTS						
10	FINFISH		12415.4	13135.0	12560.9	12774.0	213.1 1.6%
12	SHELLFISH	2668.4	2974.8	3150.4	2962.7	3154.7	192.0 6.5%
14	TECHNICAL SVCS		530.7	722.9	530.5	722.9	192.4 36.2%
16	ADMIN AND SUPPORT	1906.4	1500.6	1500.6	1514.0	1514.0	
18	SPECIAL PROJECTS	496.2		1123.0	1123.0	1123.0	
	*** PROGRAM TOTAL ***	17002.9	17421.5	19631.9	18691.1	19288.6	597.5 3.1%
SPORT FISH							
22	INVESTIGATIONS AND RESEARCH	3814.5					
24	MANAGEMENT	1160.6					
26	SPORT FISH RESTORATION	101.5					
28	ADMINISTRATION & SUPPORT	329.3	2359.7	2359.7	2253.0	2367.8	114.8 5.0%
30	FINFISH		3342.8	3410.0	3332.7	3366.5	27.8 0.7%
	*** PROGRAM TOTAL ***	5405.9	5702.5	5769.7	5585.7	5728.3	142.6 2.5%
F.R.E.D.							
34	OPERATIONS	908.4					
36	TECHNOLOGY AND DEVELOPMENT	197.2					
38	SUPPLEMENTAL PRODUCTIONS		9834.9	10491.1	8694.5	10422.2	1727.7 1%
40	ADMINISTRATION	1191.3	2025.4	2076.8	2044.9	2054.9	10.0 .5%
42	TECHNICAL SERVICES		1113.3	139.9	1200.2	1200.2	
44	FINFISH		117.4	257.3	257.3	257.3	
	*** PROGRAM TOTAL ***	12926.9	13111.0	13975.1	12196.9	13934.6	1737.7 14.1%
VESSELS							
46	TECHNICAL SERVICES	1878.9	2039.8	2109.5	1916.1	2046.1	130.0 6.7%
48	LIMITED ENTRY						
	COMMERCIAL FISHERIES ENTRY COM	2235.7	2626.2	2783.8	2533.8	2783.8	250.0 9.8%
GAME							
52	INVESTIGATIONS AND RESEARCH	7464.9					
54	MANAGEMENT	634.4					
56	ADMINISTRATION AND SUPPORT						
58	HUNTER SAFETY	120.5					
60	NON-GAME FISH & WILDLIFE	203.5					
62	GAME		7736.3	9286.0	7841.7	8341.7	500.0 6.3%
64	LAND-WATER MANAGEMENT		350.0	350.0	339.3	339.3	
66	ADMINISTRATION AND SUPPORT		1313.3	1313.3	1288.3	1288.3	
68	SPECIAL PROJECTS	260.8	269.0	269.0	269.0	269.0	
	*** PROGRAM TOTAL ***	8683.3	9668.6	11218.3	9738.3	10238.3	500.0 5.0%
ADMINISTRATION AND SUPPORT							
72	OFFICE OF THE COMMISSIONER	-371.7	1011.1	1151.1	1009.8	1154.8	145.0 14.3%
74	TECHNICAL & LOGISTICAL SERV.	407.8	485.7	703.1	652.8	707.8	55.0 8.3%
76	ADMINISTRATIVE SERVICES	3159.2	2898.8	3127.8	3064.4	3064.4	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:15

3/31/82

\* \* \* \* \* DEPARTMENT OF FISH &amp; GAME \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - COMPARISON	GOV AMD
78	DESIGNATED GRANTS	1057.0						
	*** PROGRAM TOTAL ***	4252.3	4395.6	4982.0	4727.0	4927.0	200.0	4.1%
	BOARDS OF FISH AND GAME							
80	ADMIN AND SUPPORT	493.8	1526.8	1527.4	1012.0	1527.4	515.4	50.8%
	SUBSISTENCE DIVISION							
84	SUBSISTENCE SECTION	1425.7						
86	ADMINISTRATION AND SUPPORT		974.2	974.2	905.2	998.2	93.0	10.2%
88	SOCIOECONOMIC INVESTIGATION		1115.4	1273.8	1119.6	1276.6	157.0	14.0%
	*** PROGRAM TOTAL ***	1425.7	2089.6	2248.0	2024.8	2274.8	250.0	12.2%
	HABITAT PROTECTION							
92	LAND AND WATER CONSERVATION	550.2						
94	ENVIRONMENTAL MONITORING	869.6						
96	SPECIAL FEDERAL PROJECTS	2066.9						
98	OIL PIPELINE MONITORING	140.7						
100	GAS PIPELINE MONITORING	2065.9						
102	DALTON HIGHWAY							
104	RESOURCE ASSESSMENT	128.5						
106	ADMINISTRATION AND SUPPORT	261.1	583.4	583.4	593.6	593.6		
108	LAND AND WATER MANAGEMENT		1544.1	1626.5	1445.4	1632.4	187.0	12.8%
110	SPECIAL PROJECTS		4509.5	4509.5	4516.1	4516.1		
	*** PROGRAM TOTAL ***	6082.9	6637.0	6719.4	6555.1	6742.1	187.0	2.8%
112	KING CRAB QUALITY CONTROL BD	449.3						
	CIP POSITIONS & ASSOC COSTS							
114	PROJECT DIRECT CHG POSITIONS							
116	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	60837.6	65218.6	70965.1	64980.8	69491.0	4510.2	6.8%
	***** TOTAL EXPENDITURES	60837.6	65218.6	70965.1	64980.8	69491.0	4510.2	6.8%
	***** FUNDING							
	FED. RECEIPT	7852.8	8054.2	9177.2	9178.2	9178.2		
	GENERAL FUND	42463.6	46734.9	51304.6	45313.7	49823.9	4510.2	10.0%
	OTHER FUNDS	10521.2	10429.5	10483.3	10488.9	10488.9		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:16

3/31/82

\* \* \* \* \* DEPARTMENT OF PUBLIC SAFETY \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - COMPARISON	GOV AMD
NATURAL RESOURCE MANAGEMENT								
FISH & WILDLIFE PROTECTION								
2	ENFORCEMENT	7940.8	8720.3	8808.9	8357.2	8780.8	423.6	5.0%
4	DIRECTORS OFFICE	756.2	804.6	804.6	792.5	823.7	31.2	3.8%
6	AIRCRAFT SECTION	991.2	1189.8	1189.8	996.5	1195.8	199.3	20.0%
8	MARINE ENFORCEMENT	2311.7	2609.6	3120.0	2874.4	3137.5	263.1	9.1%
	*** PROGRAM TOTAL ***	11999.9	13324.3	13923.3	13020.6	13937.8	917.2	7.0%
PUBLIC PROTECTION								
12	FIRE SAFETY	1011.1	1094.9	1135.2	1111.5	1149.2	37.7	3.3%
16	HIGHWAY SAFETY PLANNING AGENCY	1729.5	998.1	1123.6	975.9	1003.4	27.5	2.7%
DRIVER VEHICLE SERVICES								
20	DRIVER SERVICES	738.9	832.5	832.5	783.2	844.3	61.1	7.7%
22	VEHICLE SERVICES	419.8	450.3	450.3	445.8	455.8	10.0	2.1%
24	FIELD OPERATIONS	3887.8	4110.5	4127.9	3688.6	4143.9	455.3	12.2%
26	ADMINISTRATION	660.4	725.5	725.5	712.5	733.5	21.0	2.8%
	*** PROGRAM TOTAL ***	5706.9	6118.8	6136.2	5630.1	6177.5	547.4	9.6%
	*** CATEGORY TOTAL ***	8447.5	8211.8	8395.0	7717.5	8330.1	612.6	7.8%
ADMINISTRATION OF JUSTICE								
ALASKA STATE TROOPERS								
30	DETACHMENTS & C.I.B.	19786.5	22796.0	24389.4	22518.1	24460.6	1942.5	8.5%
32	NARCOTICS UNIT	1578.1	1832.2	1832.2	1832.8	1835.9	3.1	0.1%
34	DIRECTOR'S OFFICE	659.6	803.2	834.2	854.8	856.3	1.5	0.1%
	*** PROGRAM TOTAL ***	22024.2	25431.4	27055.8	25205.7	27152.8	1947.1	7.6%
AST SUP & SERV.								
38	LABORATORY SERVICES	635.2	688.7	765.0	712.8	771.7	58.9	8.2%
40	CENTRAL COMMUNICATIONS	1649.2	1779.5	1874.9	1836.0	1881.3	45.3	2.5%
42	COMMUNITY SERVICES	107.8	191.4	577.7	189.6	577.7	388.1	204.6%
44	JUDICIAL SERVICES-A.S.T.	3134.9	3013.6	3136.8	3142.3	3143.9	1.6	0.0%
46	PRISONER TRANSPORT		539.5	689.5	689.5	689.5		
48	SEARCH AND RESCUE		67.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6280.4	7311.6	6837.9	7331.8	493.9	7.1%
ADMINISTRATION								
52	CONTRACT JAILS	900.6	3019.4	3019.4	2987.6	3019.4	31.8	1.0%
54	COMMISSIONERS OFFICE	766.8	820.8	820.8	624.7	824.7	200.0	32.0%
56	TRAINING	1296.7	1390.5	2087.7	1412.6	2061.2	648.6	45.8%
58	ADMINISTRATION & SUPPORT	3186.2	3810.5	3959.8	3922.4	3929.1	6.7	0.1%
60	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	9041.2	9887.7	8947.3	9834.4	887.1	9.8%
64	BUILDING SECURITY	261.4	303.3	547.6	318.4	550.3	231.9	72.7%
68	BUREAU OF VEHICLE ENFORCEMENT	1259.5	1331.7	1611.7	2003.0	2287.4	284.4	14.1%
VILLAGE PUBLIC SAFETY OFFICER								
72	CONTRACTS	3457.2	3768.4	3768.4	3768.4	3768.4		
74	DIRECT V.P.S.O. SUPPORT	2928.5	2753.5	2753.5	2468.5	2753.5	285.0	11.5%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:16

3/31/82

\*\*\*\*\* DEPARTMENT OF PUBLIC SAFETY \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
76	ADMINISTRATION	344.0	315.2	315.2	315.2	315.2		
	*** PROGRAM TOTAL ***	6729.7	6837.1	6837.1	6552.1	6837.1	285.0	4.2%
80	POLICE STANDARDS COUNCIL	290.4	315.6	381.7	319.1	381.7	62.6	19.5%
84	VIOLENT CRIMES COMP BOARD	351.8	382.3	382.3	382.3	382.3		
88	DOMESTIC VIOLENCE COUNCIL	3830.8	4262.3	4262.3	4136.1	4262.3	126.2	3.0%
90	CIP POSITIONS & ASSOC COSTS							
92	PROJECT DIRECT CHG POSITIONS							
	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	46559.7	54185.3	58277.8	54701.9	59020.1	4318.2	7.8%
	***** TOTAL EXPENDITURES	67007.1	75721.4	80596.1	75440.0	81288.0	5848.0	7.7%
	***** FUNDING							
	FED. RECEIPT	1363.6	702.2	702.2	1374.2	1374.2		
	GENERAL FUND	65167.8	74532.6	79445.3	73776.9	79462.9	5886.0	8.0%
	OTHER FUNDS	475.7	486.6	448.6	488.9	450.9	-38.0	-7.7%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:16

3/31/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
TRANSPORTATION								
ADMINISTRATION								
2	COMMISSIONER'S OFFICE	-6754.9	936.5	956.3	706.3	956.3	250.0	35.3%
4	INTERNAL REVIEW	687.6	691.3	708.6	718.1	718.1		
6	FINANCIAL MANAGEMENT	4838.0	2206.2	2311.4	2225.0	2335.0	110.0	4.8%
8	SUPPORT SERVICES	6642.4	3023.4	3092.9	2975.6	3115.6	140.0	4.6%
10	REGIONAL OPERATIONS		4933.4	4996.9	4919.2	5039.2	120.0	2.3%
12	INFORMATION SYSTEMS		2158.7	3334.3	3083.3	3343.3	260.0	8.3%
	*** PROGRAM TOTAL ***	5413.1	13943.5	15400.4	14627.5	15507.5	880.0	6.0%
16	M & O ADMIN & SUPPORT							
	SAFETY & SECURITY	740.8	1190.2	1000.5	963.8	1003.8	40.0	4.1%
18	AIRPORT LEASING	811.9	857.4	981.0	976.9	991.9	15.0	1.5%
20	ADMINISTRATION	501.5	509.9	525.3	505.3	525.3	20.0	4.0%
	*** PROGRAM TOTAL ***	2054.2	2557.5	2506.8	2446.0	2521.0	75.0	3.0%
CENTRAL REGION M & O								
24	AIRPORTS	5359.6	5976.9	6031.1	5924.2	6036.3	112.1	1.8%
26	HIGHWAYS	18409.2	20065.0	20729.9	19815.5	20729.9	914.4	4.5%
28	FACILITIES	2781.3	3125.1	3289.8	3122.6	3296.1	173.5	5.5%
30	ADMINISTRATION	1065.9	1138.0	1138.0	1171.1	1171.1		
	*** PROGRAM TOTAL ***	27616.0	30305.0	31188.8	30033.4	31233.4	1200.0	4.0%
INTERIOR REGION M & O								
34	AIRPORTS	2168.2	2249.6	2315.7	2192.9	2319.0	126.1	5.7%
36	HIGHWAYS	11886.2	12693.7	13088.0	12403.7	13088.0	684.3	5.5%
38	FACILITIES	3247.6	3455.2	3455.2	3305.2	3455.2	150.0	4.5%
40	DALTON HIGHWAY MAINT	5842.8	6569.3	6569.3	6569.3	6569.3		
42	DALTON HIGHWAY FACILITIES	1589.3	1744.5	1744.5	1714.5	1744.5	30.0	1.6%
44	ADMINISTRATION	801.3	995.9	1022.7	1032.4	1059.2	26.8	2.5%
	*** PROGRAM TOTAL ***	25535.4	27708.2	28195.4	27218.0	28235.2	1017.2	3.6%
SOUTHEAST REGION M & O								
48	AIRPORTS	413.3	514.3	514.3	514.3	514.3		
50	HIGHWAYS	6323.8	7341.7	7520.1	7266.7	7520.1	253.4	3.5%
52	FACILITIES	4277.7	4550.5	4814.5	4555.8	4824.4	268.6	5.8%
54	ADMINISTRATION	380.7	385.1	385.1	406.3	406.3		
	*** PROGRAM TOTAL ***	11395.5	12791.6	13234.6	12743.1	13265.1	522.0	4.0%
WESTERN REGION M & O								
58	AIRPORTS	2301.2	2411.6	2724.8	2494.8	2724.8	230.0	9.1%
60	HIGHWAYS	1828.0	1940.7	1948.4	1948.4	1948.4		
62	FACILITIES	698.2	770.2	829.8	829.8	829.8		
64	ADMINISTRATION	347.7	351.0	351.0	363.9	363.9		
	*** PROGRAM TOTAL ***	5175.1	5473.5	5854.0	5636.9	5866.9	230.0	4.0%
SOUTHCENTRAL REGION M & O								
68	AIRPORTS	737.3	835.7	1035.7	835.7	1035.7	200.0	23.8%
70	HIGHWAYS	6551.7	7567.3	7750.1	7692.1	7750.1	58.0	0.7%
72	FACILITIES	2640.0	2977.7	2977.7	2777.7	2977.7	200.0	7.1%
74	ADMINISTRATION	425.5	448.3	461.4	473.1	473.1		
	*** PROGRAM TOTAL ***	10354.5	11829.0	12224.9	11778.6	12236.6	458.0	3.8%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:16

3/31/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
	STATE EQUIPMENT FLEET							
78	CENTRAL REGION	5354.8	6281.5	6327.6	6333.6	6333.6		
80	INTERIOR REGION	4174.0	4721.2	4773.3	4779.2	4779.2		
82	DALTON HIGHWAY	1521.7	1727.5	1854.0	1854.0	1854.0		
84	SOUTHEAST REGION	1702.9	2006.2	2043.8	2046.4	2046.4		
86	WESTERN REGION	750.3	891.1	898.4	902.4	902.4		
88	SOUTHCENTRAL REGION	2392.4	2803.3	2832.2	2836.2	2836.2		
90	ADMINISTRATION	494.5	542.5	542.5	546.2	546.2		
	*** PROGRAM TOTAL ***	16390.6	18973.3	19271.8	19298.0	19298.0		
	ANCHORAGE INT AIRPORT							
94	FIELD MAINTENANCE	2235.5	2537.6	2537.6	2540.9	2540.9		
96	BUILDING MAINTENANCE	2242.2	2457.9	2954.0	2957.1	2957.1		
98	SECURITY	3067.1	3242.3	3294.4	3303.9	3303.9		
100	CUSTODIAL	1790.8	2085.3	2691.2	2691.2	2691.2		
102	EQUIPMENT	971.9	1025.8	1025.8	1028.9	1028.9		
104	ADMINISTRATION	1718.5	1811.1	1899.4	1905.2	1905.2		
	*** PROGRAM TOTAL ***	12026.0	13160.0	14402.4	14427.2	14427.2		
	FAIRBANKS INT AIRPORT							
108	FIELD MAINTENANCE	1149.5	1283.0	1283.0	1283.0	1283.0		
110	BUILDING MAINTENANCE	1005.1	1104.2	1104.2	1104.2	1104.2		
112	SECURITY	2377.6	2527.9	2527.9	2530.9	2530.9		
114	CUSTODIAL	341.2	392.8	392.8	392.8	392.8		
116	ADMINISTRATION	562.5	588.4	608.2	613.2	613.2		
	*** PROGRAM TOTAL ***	5435.9	5896.3	5916.1	5924.1	5924.1		
	MARINE TRANSPORTATION							
120	SOUTHEAST VESSEL OPERATIONS	34709.7	39118.2	39118.2	36838.2	39118.2	2280.0	6.1%
122	SOUTHEAST VESSEL OVERHAUL	5506.7	6920.0	6920.0	6516.0	6920.0	404.0	6.1%
124	SOUTHEAST SHORE FACILITIES	2189.8	2323.5	2323.5	2325.6	2325.6		
126	SOUTHWEST VESSEL OPERATIONS	7246.1	7907.2	7907.2	7687.2	7907.2	220.0	2.8%
128	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1216.4	1216.4	1216.4		
130	SOUTHWEST SHORE FACILITIES	625.8	717.5	717.5	717.5	717.5		
132	ADMINISTRATION	2199.6	2422.2	2690.2	2515.4	2711.4	196.0	7.7%
	*** PROGRAM TOTAL ***	53542.7	60625.0	60893.0	57816.3	60916.3	3100.0	5.3%
	DESIGN & CONSTRUCTION							
136	HIGHWAY D & C	42924.1						
138	AVIATION D & C	5751.4						
140	RIGHT OF WAY	1139.7						
142	HARBOR D & C	1425.5						
144	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
	DESIGN & CONSTRUCTION ADMIN							
148	PROGRAM MANAGEMENT		467.1	524.1	510.2	524.1	13.9	2.6%
150	CLAIMS & BIDDING		1241.1	1406.7	1408.4	1420.2	11.8	0.7%
	*** PROGRAM TOTAL ***		1708.2	1930.8	1918.5	1944.3	25.7	1.2%
	STANDARDS & TECHNICAL SERVICES							
154	DIRECTOR'S OFFICE		274.0	342.0	340.6	348.6	8.0	2.2%
156	BRIDGE & HYDROLOGY		1242.0	1363.0	1177.7	1386.4	208.7	17.6%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:16

3/31/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON		
158	RIGHT OF WAY & LAND ACQUISN		428.1	428.1	429.5	443.8	14.3	3.2%	
160	TECHNICAL SERVICES		1012.5	1027.6	1021.4	1050.7	29.3	2.8%	
162	ENGINEERING STANDARDS & REVIEW		580.8	582.8	569.2	587.4	18.2	3.1%	
164	MATERIALS ENGINEERING		768.5	859.8	751.7	871.5	119.8	15.8%	
166	SCHEDULE COORDINATION		80.4	133.7	129.6	133.7	4.1	3.1%	
168	CIP PROGRAM		331.9	515.6	440.7	515.6	74.9	17.0%	
	*** PROGRAM TOTAL ***		4718.2	5252.6	4860.4	5337.7	477.3	9.7%	
	CENTRAL REGION D&C								
172	DIRECTOR'S OFFICE		577.4	683.8	571.8	691.2	119.4	20.8%	
174	AVIATION		2930.9	3387.3	3413.2	3434.6	21.4	0.5%	
176	HIGHWAYS		6079.5	6555.8	6593.9	6605.6	11.7	0.1%	
178	BUILDINGS & HARBORS		1653.3	1783.3	1798.0	1810.1	12.1	0.6%	
180	RIGHT OF WAY		2221.4	2464.5	2486.8	2500.2	13.4	0.5%	
182	TECHNICAL SERVICES		2468.3	2670.1	2694.5	2702.9	8.4	0.2%	
184	CIP PROGRAM		4342.9	5124.4	5124.4	5124.4			
	*** PROGRAM TOTAL ***		20273.7	22669.2	22682.6	22869.0	186.4	0.7%	
	INTERIOR REGION D&C								
188	DIRECTOR'S OFFICE		624.9	701.7	624.2	717.3	93.1	14.8%	
190	AVIATION		944.1	1156.1	1160.3	1169.5	9.2	0.7%	
192	HIGHWAYS		5729.9	6938.3	7012.7	7026.7	14.0	0.1%	
194	BUILDINGS & HARBORS		1243.1	1540.9	1558.7	1571.1	12.4	0.7%	
196	RIGHT OF WAY		864.2	997.2	1001.7	1009.4	7.7	0.7%	
198	TECHNICAL SERVICES		1364.3	1562.5	1577.6	1585.4	7.8	0.5%	
200	NOME RESIDENCY		724.8	875.5	879.3	880.4	1.1	0.0%	
202	VALDEZ RESIDENCY		1199.5	1420.9	1438.7	1439.5	0.8	0.0%	
204	CIP PROGRAM		8496.7	10891.6	10904.4	10904.4			
	*** PROGRAM TOTAL ***		21191.5	26084.7	26157.6	26303.7	146.1	0.5%	
	SOUTHEAST REGION D&C								
208	DIRECTOR'S OFFICE		532.1	657.3	637.3	661.4	24.1	3.7%	
210	HIGHWAYS & AVIATION		2818.0	3573.9	3592.8	3610.0	17.2	0.5%	
212	HARBORS & MARINE FACILITIES		1276.8	1715.5	1719.9	1732.9	13.0	0.7%	
214	BUILDINGS		765.6	1102.4	1104.3	1114.7	10.4	0.8%	
216	RIGHT OF WAY		815.8	866.0	873.6	883.4	9.8	1.0%	
218	TECHNICAL SERVICES		1264.9	1520.8	1525.6	1534.8	9.2	0.5%	
220	CIP PROGRAM		2236.0	2339.5	2339.5	2339.5			
	*** PROGRAM TOTAL ***		9709.2	11775.4	11793.0	11876.7	83.7	0.6%	
	PLANNING & PROGRAMMING								
224	ADMINISTRATION		1957.0	1146.5	1170.9	1116.7	64.5	5.7%	
226	CENTRAL TRANSPORTATION PLNG		1759.8	2006.4	2081.4	1991.2	2106.0	114.8	5.7%
228	CENTRAL FACILITIES PLNG		721.8	1038.0	1038.0	988.4	1045.4	57.0	5.7%
230	INTERIOR TRANSPORTATION PLNG		3252.6	1326.4	1441.7	1374.6	1453.8	79.2	5.7%
232	INTERIOR FACILITIES PLNG		347.5	506.8	506.8	479.2	506.8	27.6	5.7%
234	INTERIOR RESEARCH & DEV		957.8	1236.8	1236.8	1188.3	1256.9	68.6	5.7%
236	SOUTHEAST TRANSPORTATION PLNG		1739.6	2782.4	2782.4	2655.6	2808.8	153.2	5.7%
238	SOUTHEAST FACILITIES PLNG		433.1	638.8	638.8	607.4	642.5	35.1	5.7%
	*** PROGRAM TOTAL ***		11169.2	10752.1	10896.8	10401.4	11001.4	600.0	5.7%
	CIP POSITIONS & ASSOC COSTS								

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:17

3/31/82

\*\*\*\*\* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82	ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON
240	PROJECT DIRECT CHG POSITIONS							
242	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	271615.8	287697.1	279762.7	288764.1	9001.4	3.1%
	***** TOTAL EXPENDITURES	241732.2	271615.8	287697.1	279762.7	288764.1	9001.4	3.1%
	***** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	182325.7	187108.7	178780.5	187781.9	9001.4	5.0%
	OTHER FUNDS	80177.6	88990.1	100288.4	100682.2	100682.2		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:17

3/31/82

\* \* \* \* \* DEPARTMENT OF ENVIRONMENTAL CONSERVATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOV AMD	GOVERNOR	GOVERNOR - GOV AMD COMPARISON	
NATURAL RESOURCE MANAGEMENT								
ADMINISTRATION								
2	OFFICE OF THE COMMISSIONER	330.7	502.7	570.7	540.7	570.7	30.0	5.5%
4	ADMINISTRATIVE SERVICES	465.7	500.5	534.5	540.2	540.2		
6	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1003.2	1105.2	1080.9	1110.9	30.0	2.7%
DIRECTORS OFFICE-OPERATIONS								
10	DIRECTORS OFFICE	446.1	287.1	287.1	291.1	291.1		
12	PERMIT SECTION	194.8	207.6	222.6	171.4	225.5	54.1	31.5%
14	MONITORING & LAB SUPPORT	679.4	787.7	841.4	845.2	845.2		
16	FACILITY CONSTRUCTION AND OPER	1394.5	1497.4	1497.4	1068.3	1501.3	433.0	40.5%
18	SOUTHEAST REGION	928.3	1087.2	1141.1	1015.2	1151.0	135.8	13.3%
20	SOUTHCENTRAL REGION	1555.2	1826.3	1966.8	1880.5	1973.2	92.7	4.8%
22	NORTHERN REGION	1524.0	1955.7	2059.1	1963.6	2069.6	106.0	5.3%
24	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7649.0	8015.5	7235.3	8056.9	821.6	11.3%
DIRECTORS OFFICE-MANAGEMENT								
28	DIRECTORS OFFICE	793.4	118.2	146.8	146.8	146.8		
30	WATER QUALITY MANAGEMENT	1367.4	801.9	1111.9	1043.9	1111.9	68.0	6.5%
32	MANAGEMENT & TECH ASSISTANCE	549.9	751.9	855.8	805.8	859.2	53.4	6.5%
34	AIR & SOLID WASTE	1011.0	1321.1	1505.6	1390.7	1505.6	114.9	8.2%
	*** PROGRAM TOTAL ***	3721.7	2993.1	3620.1	3387.2	3623.5	236.3	7.0%
GAS PIPELINE SURVEILLANCE								
36	SURVEILLANCE ACTIVITIES	1478.9	1752.3	2053.6	2053.6	2053.6		
38	CIP POSITIONS & ASSOC COSTS							
40	PROJECT DIRECT CHG POSITIONS							
	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	13446.4	13397.6	14794.4	13757.0	14844.9	1087.9	7.8%
PUBLIC PROTECTION								
SEAFOOD AND ANIMAL INDUSTRIES								
44	ADMINISTRATION	196.6	161.4	161.4	164.3	164.3		
46	ANIMAL INDUSTRY	591.4	658.7	658.7	664.7	664.7		
48	SEAFOOD INDUSTRY	675.0	721.9	767.4	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1542.0	1587.5	1602.3	1602.3		
***** TOTAL EXPENDITURES		14909.4	14939.6	16381.9	15359.3	16447.2	1087.9	7.0%
***** FUNDING								
	FED. RECEIPT	3160.6	2258.3	2282.1	2282.7	2282.7		
	GENERAL FUND	10128.5	10686.5	11803.7	10780.5	11868.4	1087.9	10.0%
	OTHER FUNDS	1620.3	1994.8	2296.1	2296.1	2296.1		