

BILLS 1981 - 1982

HB 148 cont.

1452

1452

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
	ALLOCATIONS		
4	BREVIK MISSION - ELECTRIFICATION	60,000	60,000
5	KOILIK - SAWMILL	25,000	25,000
6	GAMBELL - IVORY COOPERATIVE	250,000	250,000
7	SAVOONGA - IVORY COOPERATIVE	150,000	150,000
8	ELIM - SAWMILL	25,000	25,000
9	NOME - CAPE NOME QUARRY/ROCK LOADING FACILITY	750,000	750,000
10	NOME - COMMUNITY BUILDING	50,000	50,000
11	FAIRBANKS NORTH STAR BOROUGH		
12	FAIRBANKS - INFANT/TODDLER CENTER	150,000	150,000
13	FAIRBANKS - HEAD START FACILITY RENOVATIONS	50,000	50,000
14	MATANUSKA - SUSITNA BOROUGH		
15	WILLOW - COMMUNITY CENTER	200,000	200,000
16	TRANSPORTATION		
17	ED 1 KETCHIKAN		
18	SAXMAN - PORT & TERMINAL	129,500	129,500
19	ED 4 JUNEAU		
20	JUNEAU - MENDENHALL/NORTH DOUGLAS CROSSING	500,000	500,000
21	HAINES - STREET PAVING	1,000,000	1,000,000
22	SKAGWAY - STREET PAVING	1,000,000	1,000,000
23	JUNEAU - GOLD CREEK PHASE III	1,000,000	1,000,000
24	JUNEAU - SIDEWALK REPAIR	250,000	250,000
25	JUNEAU - ROAD PAVING	680,000	680,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 5 CORDOVA - VALDEZ - SEWARD			
5	CORDOVA-BERING RIVER COAL & TRANSPORTATION STUDY		250,000	250,000
6	ED 6 PALMER - WASILLA - MATANUSKA			
7	PALMER - SOUTH PALMER ACCESS ROAD		200,000	200,000
8	ED 7-12 ANCHORAGE			
9	THOMPSON SUBDIVISION ROAD IMPROVEMENTS		852,000	852,000
10	DOWNTOWN STREETS AND PROJECTS		2,900,000	2,900,000
11	EAST 6TH AVENUE UPGRADE		450,000	450,000
12	EAST 9TH STORM DRAINAGE & ROAD IMPROVEMENTS		130,000	130,000
13	MULDOON/DEBARR AREA PLANNING		30,000	30,000
14	DISTRICT 8 ROAD COUNCIL		312,800	312,800
15	STRIP PAVING PROJECTS		300,000	300,000
16	GLENN HIGHWAY - EAGLE RIVER ACCESS STUDY		30,000	30,000
17	DISTRICT G ROAD IMPROVEMENTS		1,672,500	1,672,500
18	TAKU/CAMPBELL COMMUNITY COUNCIL PROJECT		500,000	500,000
19	LAKE OTIS & ABBOTT ROAD SIGNALS		125,000	125,000
20	LAKE OTIS & DOWLING ROAD SIGNALS		125,000	125,000
21	O'MALLEY & BIRCH ROAD SIGNALS		125,000	125,000
22	CROSS & BRANDON ROADS COMPLETION		100,000	100,000
23	POTTER VALLEY ACCESS ROAD		2,000,000	2,000,000
24	ANCHORAGE ROADS AND PROJECTS		5,737,900	5,737,900
25	ED 13 KENAI - SOLDOTNA - HOMER			
26	HOMER - STREET PROJECTS		760,000	760,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ED 15 ALEUTIAN ISLANDS - KODIAK		
5	KING COVE - ROAD EXTENSION	400,000	400,000
6	ED 16 DILLINGHAM - BRISTOL BAY		
7	DILLINGHAM - MAIN STREET SURFACING	750,000	750,000
8	ED 17 BETHEL - LOWER KUSKOKWIM		
9	BETHEL - ROAD RESURFACING	500,000	500,000
10	ED 18 GALENA - MCGRATH - HOOPER BAY		
11	ALLAKAKET - LOCAL ROAD EXTENSION	84,000	84,000
12	RUBY - DOCK FACILITY	200,000	200,000
13	SAINT MARYS - EQUIPMENT STORAGE BUILDING	70,000	70,000
14	PILOT STATION - MAINTENANCE STORAGE BUILDINGS	80,000	80,000
15	HOOPER BAY - MAINTENANCE SHOP	50,000	50,000
16	HOLY CROSS - STREETLIGHTS	10,000	10,000
17	ANVIK - STREETLIGHTS	5,000	5,000
18	GRAYLING - MAINTENANCE GARAGE	40,000	40,000
19	ED 20 FAIRBANKS		
20	FAIRBANKS - BARNETTE PARKING IMPROVEMENTS	90,000	90,000
21	ED 22 NOME - SEWARD PENINSULA		
22	KOTLIK - CITY STREETS & EQUIPMENT	250,000	250,000
23	GAMBELL - SHELTER CABINS	25,000	25,000
24	TELLER - WARMUP SHELTER	10,000	10,000
25	TELLER - AREA SHELTER CABINS	25,000	25,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE BOROUGH			
5	ATQASUK - CITY STREETS	100,000	100,000	
6	ATQASUK - EQUIPMENT STORAGE BUILDING	200,000	200,000	
7	WAINWRIGHT - HARBOR BRIDGE STUDY	55,000	55,000	
8	FAIRBANKS NORTH STAR BOROUGH			
9	FAIRBANKS TRANSIT USER SHELTERS	140,000	140,000	
10	KENAI PENINSULA BOROUGH			
11	BOROUGH ROADS & TRAILS ACCOUNT	1,000,000	1,000,000	
12	KODIAK ISLAND BOROUGH			
13	LILLY DRIVE CONSTRUCTION, PHASE I	740,000	740,000	
14	EIDER STREET CONSTRUCTION	350,000	350,000	
15	MAIANUSKA - SUSITNA BOROUGH			
16	MURPHY ROAD COMPLETION	100,000	100,000	
17	SUTTON REGIONAL ROADS	200,000	200,000	
18	TALKEETNA INTERURBAN IMPROVEMENTS	100,000	100,000	
19	HOUSTON REGIONAL ROADS	200,000	200,000	
20	LITTLE SUSITNA BRIDGE	100,000	100,000	
21	MCKECHNIE ROAD	200,000	200,000	
22	SOAPSTONE ROAD	100,000	100,000	
23	LOIS ROAD	150,000	150,000	
24	BIG LAKE AREA ROADS	100,000	100,000	
25	WILLOW ROAD IMPROVEMENT	100,000	100,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	HATCHER PASS ROAD RECONSTRUCTION & MAINTENANCE	100,000	100,000
5	GENERAL GOVERNMENT		
6	ED 7-12 ANCHORAGE		
7	MUNICIPAL DEBT SERVICE	8,000,000	8,000,000
8	CHUGIAK SENIOR CENTER	177,000	177,000
9	ED 14 KODIAK		
10	KODIAK SENIOR CENTER LAND ACQUISITION	150,000	150,000
11	*****	*****	
12	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		
13	*****	*****	
14	EDUCATION		
15	ED 19 NENANA - FT YUKON - TOK		
16	BEAVER - LIBRARY BOOKS	2,000	2,000
17	MANLEY HOT SPRINGS - LIBRARY CLINIC	50,000	50,000
18	NATURAL RESOURCE MANAGEMENT		
19	ED 19 NENANA - FT YUKON - TOK		
20	WATER - BIRCH CREEK	80,000	80,000
21	SMALL SCALE AGRICULTURE PROGRAM - MINTO	50,000	50,000
22	PUBLIC PROTECTION		
23	ED 19 NENANA - FT YUKON - TOK		
24	MINTO - FIRE STATION AND EQUIPMENT	225,000	225,000
25	DOT LAKE - FIRE EQUIPMENT	30,000	30,000

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND . . . OTHER FUNDS
4	DEVELOPMENT		
5	ED 6 PALMER - WASILLA - MATANUSKA		
6	COPPER VALLEY - DAY CARE CENTER	100,000	100,000
7	ED 18 GALENA - MCGRATH - HOOPER BAY		
8	MARSHALL - DUMP TRUCK	40,000	40,000
9	ED 19 NENANA - FT YUKON - TOK		
10	MINTO - VOCATIONAL ARTS AND CRAFTS	206,000	206,000
11	TANACROSS - TRUCK WITH TOW BAR	18,000	18,000
12	STEVENS VILLAGE - GARBAGE & WATER TRUCK	40,000	40,000
13	STEVENS VILLAGE - ELECTRIFICATION	73,000	73,000
14	RAMPART - ELECTRIFICATION	73,000	73,000
15	NORTHWAY - LANDFILL SUPPLEMENT	6,000	6,000
16	DOT LAKE - LANDFILL DEVELOPMENT	22,000	22,000
17	ALATNA - HEAVY EQUIPMENT	100,000	100,000
18	TRANSPORTATION		
19	ED 18 GALENA - MCGRATH - HOOPER BAY		
20	MARSHALL - ROAD CONSTRUCTION FUNDS	150,000	150,000

1	APPROPRIATION		APPROPRIATION FUND SOURCES		
	2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	*****	UNIVERSITY OF ALASKA	*****		
5	*****		*****		
6	UNIVERSITY OF ALASKA				
7	KETCHIKAN COMMUNITY COLLEGE				
8	BUILDING REPAIRS		250,000	250,000	
9	STUDENT HOUSING STUDY		50,000	50,000	
10	UNIVERSITY OF ALASKA/JUNEAU				
11	REMODELING		1,000,000	1,000,000	
12	ANCHORAGE COMMUNITY COLLEGE				
13	UPGRADE CHEMISTRY LAB		100,000	100,000	
14	UNIVERSITY OF ALASKA/ANCHORAGE				
15	JUSTICE CENTER		25,000	25,000	
16	INSTRUCTIONAL EQUIPMENT		250,000	250,000	
17	KODIAK COMMUNITY COLLEGE				
18	KODIAK CROSS CULTURAL FORUM		5,000	5,000	
19	UNIVERSITY OF ALASKA/FAIRBANKS				
20	MUSEUM RECONSTRUCTION		60,000	60,000	
21	WOOD CENTER RENOVATION		894,000	894,000	
22	MINERALS COMPLEX FACILITY		1,963,000	1,963,000	
23	CAMPUS LIGHTING		494,000	494,000	
24	ALASKA COLLECTION		50,000	50,000	
25	AGRICULTURAL ANALYTICAL LAB		51,000	51,000	



1 \* SEC. 12 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

2	OFFICE OF THE GOVERNOR	
3	FEDERAL RECEIPTS	266,000
4	GENERAL FUND MATCH	10,700
5	GENERAL FUND	18,619,500
6	*** TOTAL FUNDING ***	18,896,200
7	DEPARTMENT OF ADMINISTRATION	
8	FEDERAL RECEIPTS	4,869,200
9	GENERAL FUND MATCH	655,100
10	GENERAL FUND	140,103,500
11	INTER-AGENCY RECEIPTS	34,844,400
12	FICA ADMINISTRATION FUND ACCOUNT	88,200
13	PROGRAM RECEIPTS	2,093,400
14	PUBLIC EMPLOYEES RETIREMENT FUND	1,752,600
15	SURPLUS PROPERTY REVOLVING FUND	189,900
16	TEACHERS RETIREMENT SYSTEM FUND	1,339,000
17	*** TOTAL FUNDING ***	185,935,300
18	DEPARTMENT OF LAW	
19	FEDERAL RECEIPTS	1,127,800
20	GENERAL FUND	14,502,100
21	INTER-AGENCY RECEIPTS	3,064,300
22	*** TOTAL FUNDING ***	18,694,200
23	DEPARTMENT OF REVENUE	
24	FEDERAL RECEIPTS	2,458,800
25	GENERAL FUND MATCH	887,600
26	GENERAL FUND	23,858,700

1	PRDGRAM RECEIPTS	5,027,200
2	PUBLIC EMPLOYEES RETIREMENT FUND	481,300
3	TEACHERS RETIREMENT SYSTEM FUND	481,300
4	*** TOTAL FUNDING ***	33,194,900
5	DEPARTMENT OF EDUCATION	
6	FEDERAL RECEIPTS	30,270,200
7	GENERAL FUND MATCH	932,600
8	GENERAL FUND	508,313,700
9	INTER-AGENCY RECEIPTS	2,626,800
10	PROGRAM RECEIPTS	864,200
11	SCHOOL FUND (CIGARETTE TAX)	7,000,000
12	DONATED COMMODITY HANDLING FEE ACCOUNT	91,600
13	PUBLIC LAW 81-874/GENERAL FUND	12,056,500
14	TRAINING AND BUILDING FUND	250,000
15	*** TOTAL FUNDING ***	562,405,600
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
17	FEDERAL RECEIPTS	71,226,700
18	GENERAL FUND MATCH	52,226,400
19	GENERAL FUND	174,361,500
20	INTER-AGENCY RECEIPTS	3,565,800
21	PROGRAM RECEIPTS	148,300
22	TITLE 20	3,376,000
23	*** TOTAL FUNDING ***	304,904,700
24	DEPARTMENT OF LABOR	
25	FEDERAL RECEIPTS	22,843,300
26	GENERAL FUND MATCH	1,160,600

1	GENERAL FUND	8,561,700
2	INTER-AGENCY RECEIPTS	5,182,300
3	PROGRAM RECEIPTS	231,700
4	SECOND INJURY FUND RESERVE ACCOUNT	1,641,200
5	DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500
6	TRAINING AND BUILDING FUND	116,000
7	*** TOTAL FUNDING ***	40,978,300
8	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
9	FEDERAL RECEIPTS	654,200
10	GENERAL FUND	43,266,100
11	PROGRAM RECEIPTS	4,912,500
12	VETERANS REVOLVING LOAN FUND	703,300
13	*** TOTAL FUNDING ***	49,336,100
14	DEPARTMENT OF MILITARY AFFAIRS	
15	FEDERAL RECEIPTS	3,235,100
16	GENERAL FUND MATCH	701,400
17	GENERAL FUND	5,759,800
18	PROGRAM RECEIPTS	29,700
19	*** TOTAL FUNDING ***	9,726,000
20	DEPARTMENT OF NATURAL RESOURCES	
21	FEDERAL RECEIPTS	1,296,000
22	GENERAL FUND MATCH	647,300
23	GENERAL FUND	39,207,700
24	INTER-AGENCY RECEIPTS	460,900
25	AGRICULTURAL LOAN FUND	575,600
26	PROGRAM RECEIPTS	13,312,600
27	*** TOTAL FUNDING ***	55,500,100

1	DEPARTMENT OF FISH & GAME	
2	FEDERAL RECEIPTS	10,628,200
3	GENERAL FUND	45,099,700
4	INTER-AGENCY RECEIPTS	3,412,100
5	FISH AND GAME FUND	6,249,100
6	PROGRAM RECEIPTS	827,700
7	*** TOTAL FUNDING ***	66,216,800
8	DEPARTMENT OF PUBLIC SAFETY	
9	FEDERAL RECEIPTS	1,374,200
10	GENERAL FUND MATCH	36,800
11	GENERAL FUND	73,540,100
12	INTER-AGENCY RECEIPTS	7,700
13	PROGRAM RECEIPTS	581,200
14	*** TOTAL FUNDING ***	75,540,000
15	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
16	FEDERAL RECEIPTS	300,000
17	GENERAL FUND	174,780,500
18	INTER-AGENCY RECEIPTS	58,188,800
19	HIGHWAY WORKING CAPITAL FUND	23,283,000
20	INTERNATIONAL AIRPORT REVENUE FUND	21,623,900
21	PROGRAM RECEIPTS	1,586,500
22	*** TOTAL FUNDING ***	279,762,700
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
24	FEDERAL RECEIPTS	2,232,700
25	GENERAL FUND MATCH	957,500
26	GENERAL FUND	9,823,000

1	INTER-AGENCY RECEIPTS	2,296,100
2	*** TOTAL FUNDING ***	15,359,300
3	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
4	FEDERAL RECEIPTS	19,142,300
5	GENERAL FUND MATCH	451,500
6	GENERAL FUND	22,003,900
7	INTER-AGENCY RECEIPTS	2,856,800
8	PROGRAM RECEIPTS	52,700
9	*** TOTAL FUNDING ***	44,507,200
10	LEGISLATURE	
11	GENERAL FUND	31,315,300
12	*** TOTAL FUNDING ***	31,315,300
13	ALASKA COURT SYSTEM	
14	GENERAL FUND	34,522,600
15	*** TOTAL FUNDING ***	34,522,600
16	UNIVERSITY OF ALASKA	
17	FEDERAL RECEIPTS	36,062,200
18	GENERAL FUND MATCH	2,518,300
19	GENERAL FUND	147,308,100
20	INTER-AGENCY RECEIPTS	5,441,800
21	PROGRAM RECEIPTS	17,376,400
22	STUDENT FEES, UNIVERSITY OF ALASKA	10,224,500
23	INDIRECT COST RECOVERY	6,524,700
24	RESTRICTED RECEIPTS, U OF A	12,737,600
25	*** TOTAL FUNDING ***	235,193,600

1	STATE BOND COMMITTEE	
2	INTERNATIONAL AIRPORT REVENUE FUND	1,960,000
3	*** TOTAL FUNDING ***	1,960,000
4	CAPITAL PROJECTS	
5	GENERAL FUND MATCH	580,000
6	GENERAL FUND	99,520,000
7	*** TOTAL FUNDING ***	100,200,000
8	***** TOTAL BUDGET *****	2,164,148,900
9	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	207,836,900		207,836,900
GENERAL FUND MATCH	61,185,800	680,000	61,865,800
GENERAL FUND	1,511,947,500	99,520,000	1,611,467,500
INTER-AGENCY RECEIPTS	121,947,800		121,947,800
CIP PROJECT FUNDS			
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	575,600		575,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	88,200		88,200
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	23,283,000		23,283,000
INTERNATIONAL AIRPORT REVENUE FUND	23,583,900		23,583,900
PROGRAM RECEIPTS	47,044,100		47,044,100
PUBLIC EMPLOYEES RETIREMENT FUND	2,233,900		2,233,900
SCHOOL FUND (CIGARETTE TAX)	7,000,000		7,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,241,500		1,241,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	1,820,300		1,820,300
VETERANS REVOLVING LOAN FUND	703,300		703,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,224,500		10,224,500
INDIRECT COST RECOVERY	6,524,700		6,524,700
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,737,600		12,737,600
TRAINING AND BUILDING FUND	366,000		366,000
NC OPERATE			
**** TOTALS ****	\$2,063,948,900	\$100,200,000	\$2,164,148,900

TIME AND DATE 15:46 5/20/82

① Reinstated Lobby Intent Language

5/21/82

② Legis Fin Addition H. 1, 365, 200 S. 1, 365, 200

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:41

5/21/82

\*\*\*\*\* OFFICE OF THE GOVERNOR \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	COASTAL ZONE MANAGEMENT/NOAA NOAA	84.3						
	ADMINISTRATION OF JUSTICE							
	COMMISSIONS							
6	STATUS OF WOMEN COMMISSION	283.8	348.1	348.1	348.1	348.1		
8	HUMAN RIGHTS COMMISSION	1251.3	1451.2	1501.2	1492.2	1451.2	-41.0	-2.6%
	*** PROGRAM TOTAL ***	1535.1	1799.3	1849.3	1840.3	1799.3	-41.0	-2.1%
	DEVELOPMENT							
10	INTERNATIONAL AFFAIRS FISHERIES COMMISSIONS							
	GENERAL GOVERNMENT							
	EXECUTIVE OPERATIONS							
14	EXECUTIVE OFFICE	3873.1	4282.2	4680.6	4282.2	4282.2		
16	ASIAN OFFICE				544.7		-544.7	-100.0%
18	SPECIAL PROJECTS COORDINATOR	596.7						
20	REAPPORTIONMENT BOARD							
22	NATIONAL LANDS LEGISLATION							
24	ECONOMIC ANALYSIS							
26	AK LANDS IMPLEMENTATION	4244.9	347.8	695.6	347.8	347.8		
28	COUNCIL ON ECONOMIC POLICY		324.7	324.7	674.7	324.7	-350.0	-51.8%
30	FED SHORTFALL STATE AGENCIES	4000.0						
32	FED SHORTFALL NON-ST AGENCIES	1000.0						
34	EXECUTIVE AGENCIES PART I	14190.2						
36	ALASKA LANDS SPECIAL PROJECT	5000.0						
38	CONTINGENCY FUND	750.0	750.0	844.0	750.0	750.0		
40	EXECUTIVE MANSION	182.6	292.8	292.8	292.8	292.8		
42	REGULATORY REFORM OFFICE	108.7	119.4	119.4	119.4	119.4		
44	LIEUTENANT GOVERNOR	789.8	783.0	870.0	783.0	783.0		
46	DPDP	2201.9	2036.9	2147.4	2036.9	2036.9		
48	GROWTH POLICY COUNCIL	183.0						
50	BUDGET & MANAGEMENT	2063.9	2291.0	2341.0	2291.0	2291.0		
52	INTERNAL AUDIT	863.9	998.9	1048.9	998.9	998.9		
54	COUNCIL OF ECONOMIC ADVISORS	250.0						
	*** PROGRAM TOTAL ***	40298.7	12226.7	13364.4	13121.4	12226.7	-894.7	-6.7%
56	ELECTIVE OPERATIONS ELECTIONS	1939.7	3934.5	3934.5	3934.5	3934.5		
	*** CATEGORY TOTAL ***	42238.4	16161.2	17298.9	17055.9	16161.2	-894.7	-5.1%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:42 5/21/82

\* \* \* \* \* OFFICE OF THE GOVERNOR \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
*****	TOTAL EXPENDITURES	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7 -5.0%
*****	FUNDING						
	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0 -15.3%
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7 -4.7%
	OTHER FUNDS	1484.0					

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:42

5/21/82

\* \* \* \* \* DEPARTMENT OF ADMINISTRATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	<b>EDUCATION</b>							
2	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
4	ADMINISTRATIVE PROGRAM SUPPORT RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
	<b>SOCIAL SERVICES</b>							
6	LONGEVITY BONUS	26802.4	28214.5	29214.5	28214.5	28200.4	-14.1	0.0%
	PIONEERS HOMES							
10	SITKA	3034.1	3621.6	3621.6	3621.6	3531.7	-89.9	-2.5%
12	FAIRBANKS	2977.4	3327.0	3327.0	3362.0	3246.6	-115.4	-3.3%
14	PALMER	2604.6	2919.3	2919.3	2919.3	2855.9	-63.4	-2.1%
16	KOTZEBUE	793.4	745.2	864.8	745.2	864.8	119.6	16.0%
18	ANCHORAGE	3059.8	5543.8	6071.7	5543.8	5543.8		
20								
22	KETCHIKAN	1244.8	2218.4	2243.9	2218.4	2191.4	-27.0	-1.1%
24	CENTRAL OFFICE	301.7	337.6	337.6	337.6	327.4	-10.2	-3.0%
	*** PROGRAM TOTAL ***	14015.8	18712.9	19385.9	18747.9	18561.6	-186.3	-1.0%
28	OLDER ALASKANS COMMISSION	331.6	363.8	382.8	363.8	326.2	-37.6	-10.2%
32	AGING GRANTS	7989.1	7367.2	8367.2	7367.2	7367.2		
	*** CATEGORY TOTAL ***	49138.9	54658.4	57350.4	54693.4	54455.4	-238.0	-0.3%
	<b>ADMINISTRATION OF JUSTICE</b>							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	513.7	513.7	513.7	364.6	-149.1	-29.0%
38	SECOND JUDICIAL DISTRICT	397.2	487.6	487.6	487.6	400.2	-87.4	-17.8%
40	THIRD JUDICIAL DISTRICT	1543.8	1923.3	1923.3	1923.3	1850.4	-72.9	-3.7%
42	FOURTH JUDICIAL DISTRICT	882.9	1038.0	1040.3	1038.0	906.6	-131.4	-12.6%
44	ADMINISTRATION AND SUPPORT	162.9	194.0	194.0	194.0	184.8	-9.2	-4.6%
	*** PROGRAM TOTAL ***	3403.8	4156.6	4158.9	4156.6	3706.6	-450.0	-10.7%
	<b>DEVELOPMENT</b>							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	HOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:42 5/21/82

\* \* \* \* \* DEPARTMENT OF ADMINISTRATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	GENERAL GOVERNMENT							
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	255.8	655.8	255.8	255.8		
66	ALASKA STATEHOOD COMMISSION	392.5	182.5	332.5	182.5	182.5		
68	PUBLIC OFFICES COMMISSION	423.7	608.7	608.7	608.7	423.7	-185.0	-30.3%
70	PUBLIC BROADCASTING COMMISSION	6813.8	7025.8	7525.8	7025.8	6769.2	-256.6	-3.6%
72	CENTRALIZED SERVICES							
76	COMMISSIONER'S OFFICE	-167.3	818.4	888.4	818.4	2583.6	1765.2	215.6%
80	FISCAL/PERSONNEL	651.7	702.6	762.9	757.2	651.7	-105.5	-13.8%
82	WORD PROCESSING CENTERS	860.1	1118.8	1126.5	1118.8	847.3	-271.5	-24.2%
84	CENTREX	598.5	953.1	953.1	953.1	953.1		
88	LABOR RELATIONS AGENCY	92.8	81.2	101.2	81.2		-81.2	-100.0%
90	EQUAL EMPLOYMENT OPPORTUNITY	492.7	508.2	533.2	508.2	492.7	-15.5	-3.0%
92	OFFICE OF INFO MANAGEMENT	457.0	441.6	518.6	441.6	441.6		
96	TELECOMMUNICATIONS SYSTEMS	19706.5	9299.5	9824.5	9805.5	9543.1	-262.4	-2.6%
98	TELECOMMUNICATIONS SERVICES	507.2	516.4	543.4	516.4	492.4	-24.0	-4.5%
102	PRE-AUDIT	396.3	435.2	440.2	435.2	396.3	-38.9	-8.8%
104	ACCOUNTING SERVICES	355.5	377.5	377.5	377.5	355.4	-22.1	-5.8%
106	PAYROLL ACCOUNTING	581.8	646.0	656.0	646.0	578.3	-67.7	-10.5%
108	ADMINISTRATION & SUPPORT	259.2	296.9	296.9	296.9	259.2	-37.7	-12.6%
110	FINANCIAL SYSTEMS	1853.3	2351.3	2549.3	2351.3	1852.7	-498.6	-21.1%
114	PERSONNEL	3164.8	3163.6	3323.6	3163.6	3159.6	-4.0	0.0%
116	LABOR RELATIONS	749.6	775.4	815.4	775.4	749.6	-25.8	-3.2%
120	PURCHASING	1116.8	1357.8	1411.8	1357.8	1090.5	-267.3	-19.6%
122	PROPERTY MANAGEMENT	352.3	565.4	590.4	565.4	515.8	-49.6	-8.7%
124	CENTRAL MAIL & SWITCHBOARD	552.0						
126	CENTRAL DUPLICATING AND MAIL	1424.1	1983.3	2033.3	1983.3	1865.0	-118.3	-6.0%
128	ARCHIVES	693.8	767.2	792.2	767.2	693.8	-73.4	-9.5%
130	SURPLUS PROPERTY	163.5						
134	COMPUTING SERVICES	9984.6	13055.7	15371.1	13055.7	12819.9	-235.8	-1.7%
136	MANAGEMENT SERVICES	658.2	580.2	610.2	580.2	580.2		
138	RETIREMENT & BENEFITS	4057.5	4678.5	4678.5	4626.8	4530.0	-96.8	-2.0%
142	LEASING & FACILITIES	22888.7	32519.0	30769.0	32519.0	29763.4	-2755.6	-8.5%
144	EMPLOYEE HOUSING	1360.4	1511.0	1511.0	1511.0	1360.4	-150.6	-10.0%
	*** PROGRAM TOTAL ***	73811.6	79503.8	81478.2	80012.7	76575.6	-3437.1	-4.2%
	RISK MANAGEMENT							
148	OPERATIONS	377.0	567.2	567.2	567.2	177.9	-389.3	-68.5%
150	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	13428.3		
	*** PROGRAM TOTAL ***	5685.0	13995.5	13995.5	13995.5	13606.2	-389.3	-2.7%
	RISK MANAGEMENT							
152	LOSS RETENTION	7672.5						
	*** CATEGORY TOTAL ***	95411.0	101572.1	104596.5	102081.0	97813.0	-4268.0	-4.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:42

5/21/82

\* \* \* \* \* DEPARTMENT OF ADMINISTRATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
*****	TOTAL EXPENDITURES	173692.1	125391.4	191110.1	185935.3	180979.3	-4956.0 -2.6%
*****	FUNDING						
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2	
	GENERAL FUND	138264.9	145196.0	148599.3	140758.6	128033.6	-12725.0 -9.0%
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0 19.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:42

5/21/82

\* \* \* \* \* DEPARTMENT OF LAW \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	<b>PUBLIC PROTECTION</b>							
2	OFFICE OF CONSUMER PROTECTION	703.9	742.1	762.1	742.1	702.3	-39.8	-5.3%
	<b>ADMINISTRATION OF JUSTICE</b>							
	<b>PROSECUTION</b>							
6	FIRST JUDICIAL DISTRICT	803.9	929.4	929.4	929.4	882.8	-46.6	-5.0%
8	SECOND JUDICIAL DISTRICT	395.0	635.2	730.7	635.2	645.1	9.9	1.5%
10	THIRD JUDICIAL DISTRICT	2867.2	3215.8	3248.0	3215.8	3074.2	-141.6	-4.3%
12	FOURTH JUDICIAL DISTRICT	1308.7	1457.6	1457.6	1457.6	1380.2	-77.4	-5.2%
14	ADMIN & SUPPORT	1079.4	1000.0	1203.6	1000.0	950.7	-49.3	-4.8%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6	1077.6	1186.3	1077.6	1012.2	-65.4	-6.0%
18	PRE TRIAL DIVERSION	574.9	642.4	642.4	642.4	608.5	-33.9	-5.2%
20	ACTION GRANTS	708.1	708.1	708.1	708.1	708.1		
22	DISCRETIONARY GRANTS	300.0	300.0	300.0	300.0	300.0		
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8	9966.1	10406.1	9966.1	9561.8	-404.3	-4.0%
	<b>GENERAL GOVERNMENT</b>							
	<b>LEGAL SERVICES</b>							
28	OPERATIONS	6465.0	7621.3	7877.3	7621.3	8081.8	460.5	6.0%
30	ADMIN. & SUPPORT	368.2	364.7	398.7	364.7	348.3	-16.4	-4.5%
	*** PROGRAM TOTAL ***	6833.2	7986.0	8276.0	7986.0	8430.1	444.1	5.5%
	***** TOTAL EXPENDITURES	16471.9	18694.2	19444.2	18694.2	18694.2		
	***** FUNDING							
	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8		
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1		
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:42

5/21/82

\* \* \* \* \* DEPARTMENT OF REVENUE \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
2	PUBLIC PROTECTION A.B.C. BOARD	524.7	582.5	682.5	632.5	541.0	-91.5	-14.5%
4	DEVELOPMENT ALASKA RENEWABLE RESOURCES SHARED TAXES	1271.7		1381.7				
8	MUNICIPAL ASSISTANCE	87400.0	71300.0	85630.0		71300.0	71300.0	100.0%
10	AMUSEMENT AND GAMING TAX	36.0	36.0	36.0	36.0	36.0		
12	AVIATION FUEL TAX	141.0	141.0	141.0	141.0	141.0		
14	ELECTRIC & TELEPHONE COOP TAX	2100.0	1100.0	1100.0	1100.0	1100.0		
16	LIQUOR LICENSE TAX	900.0	900.0	900.0	900.0	900.0		
18	FISHERIES TAX	5907.0	8058.0	8058.0	7858.0	8058.0	200.0	2.5%
	*** PROGRAM TOTAL ***	96484.0	81535.0	95865.0	10035.0	81535.0	71500.0	712.5%
20	MUNICIPAL BOND BANK AUTHORITY	345.4	378.6	378.6	378.6	378.6		
22	ALASKA HOUSING FINANCE CORP.	2912.5	3441.0	3441.0	3441.0	3066.3	-374.7	-10.8%
24	PERMANENT FUND CORPORATION	450.5	1366.9	1366.9	1066.9	1066.9		
	*** CATEGORY TOTAL ***	101464.1	86721.5	102433.2	14921.5	86046.8	71125.3	476.6%
26	GENERAL GOVERNMENT OPERATIONS							
30	AUDIT	3300.1	2876.7	3001.7	2876.7	2625.3	-251.4	-8.6%
32	PETROLEUM REVENUE	1600.1	1811.9	1811.9	1811.9	1726.2	-85.7	-4.6%
34	ENFORCEMENT	1715.4	1579.6	1639.6	1579.6	1017.0	-562.6	-35.5%
36	TREASURY MANAGEMENT	1865.5	2157.4	2157.4	2157.4	1996.3	-161.1	-7.5%
38	PUBLIC SERVICE	303.7	1137.4	1137.4	1117.4	1009.3	-108.1	-9.6%
40	CHILD SUPPORT ENFORCEMENT	2630.8	3487.1	3487.1	3487.1	3090.2	-396.9	-11.3%
44	OFFICE OF THE COMMISSIONER	427.2	1226.8	1226.8	1226.8	1747.2	520.4	42.3%
46	ADMINISTRATIVE SERVICES	2080.7	2356.0	2356.0	2351.0	1720.9	-630.1	-26.7%
	*** PROGRAM TOTAL ***	13923.5	14276.9	16857.9	16607.9	14932.4	-1675.5	-10.0%
48	PERMANENT FUND DIVIDEND	148329.8	150400.0	150400.0				
50	PERMANENT FUND DIVIDEND REFUNDABLE CREDITS	1632.0	1033.0	2791.0	1033.0	1033.0		
	*** CATEGORY TOTAL ***	163885.3	165709.9	170048.9	17640.9	15965.4	-1675.5	-9.5%
	***** TOTAL EXPENDITURES	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3	208.8%
	***** FUNDING							
	FED. RECEIPT	1798.5	2458.8	2453.8	2458.8	2001.6	-457.2	-18.5%
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8	283.5%
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3	-6.1%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:42

5/21/82

\* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	EDUCATION						
2	FINANCIAL SUPPORT						
6	STUDENT ADM SUPPORT	257089.5	271114.2	286893.3	279114.2	279461.6	347.4 0.0%
8	SPECIAL EDUCATION ADJUSTMENTS	25748.5	45545.7	48196.5	45545.7	46991.6	1445.9 3.1%
10	VOCATIONAL EDUC. ADJUSTMENTS	21321.5	22294.5	23592.1	22294.5	23002.3	707.8 3.1%
12	CORRESPONDENCE STUDY-DOE	1788.5	2084.7	2185.3	2084.7	1844.9	-239.8 -11.5%
14	CORRESPONDENCE STUDY-LOCAL	4775.9	5151.2	5451.0	5151.2	4775.9	-375.3 -7.2%
16	BILINGUAL PROGRAM ADJUSTMENT	9849.4	10389.5	10994.2	10389.5	8500.0	-1889.5 -18.1%
18	SUPPLEMENTAL EQUALIZATION AID	26924.6	27173.5	28876.7	27173.5	26924.6	-248.9 -0.8%
	*** PROGRAM TOTAL ***	347497.9	383753.3	406189.1	391753.3	391500.9	-252.4 0.0%
20	FINANCIAL SUPPORT - DISTRICTS						
24	PUPIL TRANSPORTATION	20195.3	20300.0	22100.0	20300.0	20300.0	
26	STUDENT LUNCH PROGRAM	6000.0	6000.0	6000.0	6000.0	6000.0	
28	CIGARETTE TAX DISTRIBUTION	2500.0	4500.0	2500.0	7000.0	7400.0	400.0 5.6%
30	FEDERAL PROGRAMS	14756.2	14756.2	14756.2	14756.2	14756.2	
32	TUITION STUDENTS	3481.6	3558.2	3558.2	3558.2	3558.2	
34	BOARDING HOME GRANTS	1000.0	840.0	1340.0	840.0	651.0	-189.0 -22.5%
36	STATE CONTRACT PROGRAMS	25355.5	26129.1	27329.1	26829.1	27079.1	250.0 0.8%
38	LOCAL FORMULA-REAA						
40	KOTZEBUE TECHNICAL CENTER	1000.0	1090.0	1090.0	1090.0	1000.0	-90.0 -8.2%
42	NW ARCTIC REAA POSTSECONDARY P	218.4					
44	DESIGNATED GRANTS						
46	DEAF PROGRAM						
	*** PROGRAM TOTAL ***	74507.0	77173.5	78673.5	80373.5	80744.5	371.0 0.5%
48	FINANCIAL SUPPORT - OTHER						
52	DEBT RETIREMENT-LOCAL	40693.9	39703.3	44103.3	36203.3	36203.3	
54	FINE ARTS CAMPS	106.0				115.6	115.6 100.0%
56	SOS ASHA PAYMENTS						
58	REGIONAL RESOURCE CENTERS						
60	RSVP	724.0	789.1	789.1	789.1	574.0	-215.1 -27.2%
62	CROSS CULTURAL EDUCATION						
64	DESIGNATED GRANTS						
	*** PROGRAM TOTAL ***	40923.9	40492.4	44892.4	36992.4	36892.9	-99.5 -0.2%
66	EDUCATION PROGRAM ADMIN						
70	ADMINISTRATIVE SERVICES	836.8	922.0	922.0	922.0	856.1	-65.9 -7.0%
72	FINANCE & MANAGEMENT SERVICES	870.2	908.3	908.3	908.3	795.5	-112.8 -12.3%
74	DEPT. OVERHEAD EXPENSES	411.9	777.0	777.0	777.0	649.5	-127.5 -16.3%
	*** PROGRAM TOTAL ***	2118.9	2607.3	2607.3	2607.3	2301.1	-306.2 -11.6%
78	K-12 EDUCATION PROG SUPPORT						
80	CAREER & VOCATIONAL EDUCATION	1161.7	1010.4	1110.4	1010.4	880.4	-130.0 -12.8%
82	SPECIAL EDUCATION	517.6	488.3	565.8	488.3	453.5	-34.8 -7.0%
84	FEDERAL PROGRAMS ADMIN	836.9	1178.7	1178.7	1178.7	1143.4	-35.3 -3.0%
86	EDUCATION PROGRAM DEVELOPMENT	1915.5	2135.1	2135.1	2135.1	1762.6	-372.5 -17.3%
	DESIGNATED GRANTS						
	*** PROGRAM TOTAL ***	4431.7	4812.5	4990.0	4812.5	4239.9	-572.6 -11.8%
	EXECUTIVE ADMINISTRATION						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:43

5/21/82

\* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90 COMMISSIONER	-133.7	781.0	816.0	781.0	1955.8	1174.8	150.3%
92 PLANNING INFO & RESEARCH	1198.9	1308.3	1308.3	1868.3	1401.2	-467.1	-25.0%
94 EDUC TECH & TELECOMM	3146.4	2381.0	3403.5	2381.0	1976.5	-404.5	-17.0%
96 DESIGNATED GRANTS	150.0						
*** PROGRAM TOTAL ***	4361.6	4470.3	5527.8	5030.3	5333.5	303.2	6.0%
98 BOARDS/COMMISSIONS/ASSOCIATION							
102 STATE BOARD OF EDUC.	125.2	130.0	130.0	130.0	118.6	-11.4	-8.7%
104 OTHER COMM & ASSOC-SUPPORT	108.7	118.6	118.6	163.6	110.3	-53.3	-32.5%
106 PROFESSIONAL TEACHING PRACTICE	105.6	114.4	114.4	114.4	95.1	-19.3	-16.8%
*** PROGRAM TOTAL ***	339.5	363.0	363.0	408.0	324.0	-84.0	-20.5%
108 ADULT & POSTSECONDARY SPT							
112 ADULT BASIC EDUCATION	3343.6	3492.8	3709.5	3557.8	3468.6	-89.2	-2.5%
114 COMMUNITY SCHOOLS ADJUSTMENTS	2641.9	3690.2	3905.0	3690.2	3341.2	-349.0	-9.5%
116 FIRE SERVICE TRAINING	148.9	82.4	82.4	82.4	132.4	50.0	60.6%
118 ADULT VOCATIONAL EDUCATION	122.7	133.7	133.7	133.7	58.4	-75.3	-56.2%
120 OTHER VOC ED GRANTS	226.8	100.0	100.0	100.0	100.0		
122 GRANTS ADMIN.	804.0	965.2	1023.5	965.2	839.6	-125.6	-13.0%
124 YOUTH EMPLOYMENT SERVICES	543.5	492.4	592.4	492.4	318.4	-174.0	-35.2%
126 DESIGNATED GRANTS	1000.0						
*** PROGRAM TOTAL ***	8831.4	8956.7	9546.5	9021.7	8258.6	-763.1	-8.5%
128 VOCATIONAL REHABILITATION							
132 COUNSELING & PLACEMENT	2735.5	2957.9	2957.9	2957.9	2692.2	-265.7	-9.0%
134 SERVICES TO CLIENTS	2689.5	2967.7	2967.7	2967.7	2667.7	-300.0	-10.0%
136 ADMINISTRATION	687.1	749.5	749.5	749.5	749.5		
138 SPECIALIZED FACILITIES	425.5	451.8	451.8	451.8	451.8		
140 STATE SUPPORTED FAC	48.0	48.0	48.0	48.0	48.0		
142 DISABILITY DETERMINATION	1349.2	1508.3	1508.3	1508.3	1469.6	-38.7	-2.5%
144 EMPLOYMENT OF THE HANDICAPPED	183.5	196.1	196.1	196.1	175.9	-20.2	-10.2%
146 INDEPENDENT LIVING REHABIL	555.0	555.0	755.0	755.0	555.0	-200.0	-26.5%
148 HB 60/SEC. 23							
150 DESIGNATED GRANTS	87.8						
*** PROGRAM TOTAL ***	8761.1	9434.3	9634.3	9634.3	8809.7	-824.6	-8.5%
152 AK VOC TECH CTR							
156 SEWARD CENTER	3976.6	4446.1	4571.1	4571.1	4571.1		
*** PROGRAM TOTAL ***	3976.6	4446.1	4571.1	4571.1	4571.1		
160 STUDENT FINANCIAL AID							
162 SCHOLARSHIP LOAN PROGRAM	24768.9						
164 WICHE-STUDENT EXCHANGE PROG	1257.8	1592.5	1595.7	1592.5	1592.5		
STUDENT INCENTIVE GRANT PROG	428.0	244.0	428.0	244.0	244.0		
*** PROGRAM TOTAL ***	26454.7	1836.5	2023.7	1836.5	1836.5		
168 AK. POSTSECONDARY COMMISSION							
170 AK STUDENT LOAN ADMIN.	1274.5	2315.7	2576.2	2315.7	1579.8	-735.9	-31.7%
172 WICHE-ADMINISTRATION	64.3	55.1	70.1	55.1	55.1		
GENERAL ADMINISTRATION	1034.4	1005.4	1635.1	1005.4	1223.8	218.4	21.6%
*** PROGRAM TOTAL ***	2373.2	3376.2	4281.4	3376.2	2858.7	-517.5	-15.2%
174 ALASKA HISTORICAL COMMISSION							
178 ALASKA HISTORICAL COMMISSION	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:43

5/21/82

\* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	535.2	580.8	580.8	580.8	403.1	-177.7	-30.5%
180	ALASKA ARTS COUNCIL							
184	ADMINISTRATION AND SUPPORT	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
	*** PROGRAM TOTAL ***	5488.5	5115.1	5815.1	5815.1	3898.7	-1916.4	-33.0%
186	STATE LIBRARY/MUSEUMS							
190	LIBRARY OPERATIONS	4742.8	4518.1	4808.1	4518.1	3539.5	-978.6	-21.6%
192	MUSEUM OPERATIONS	1622.6	1029.2	1029.2	1029.2	853.1	-176.1	-17.0%
194	REGULAR OPERATIONS							
196	BLUE BOOK	9.7	45.3	45.3	45.3	39.3	-6.0	-13.1%
	*** PROGRAM TOTAL ***	6375.1	5592.6	5882.6	5592.6	4431.9	-1160.7	-20.7%
	*** CATEGORY TOTAL ***	536976.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
	ADMINISTRATION OF JUSTICE							
	VIOLENT CRIME							
200	PUBLIC EDUCATION	375.0						
	***** TOTAL EXPENDITURES	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5	-1.0%
	***** FUNDING							
	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2	1.8%
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9	-1.2%
	OTHER FUNDS	21250.8	20389.1	18364.7	22889.1	23191.3	302.2	1.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:43

5/21/82

\* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	<b>SOCIAL SERVICES</b>						
	<b>PUBLIC ASSISTANCE SERVICES</b>						
2	AFDC	44270.3	41690.4	53120.4	41690.4	41690.4	
4	AID TO THE BLIND	155.1	179.5	179.5	179.5	179.5	
6	AID TO THE DISABLED	5849.4	7118.8	7118.8	7118.8	7118.8	
8	GENERAL RELIEF	900.0	900.0	900.0	900.0	900.0	
10	OLD AGE ASSISTANCE PAYMENTS	5025.1	5789.1	5789.1	5789.1	5789.1	
	*** PROGRAM TOTAL ***	56199.9	55677.8	67107.8	55677.8	55677.8	
12							
	<b>ENERGY ASSISTANCE PROGRAM</b>						
16	ENERGY ASSISTANCE PROGRAM	8174.4	6747.5	6747.5	7208.6	6728.0	-480.6 -6.6%
18							
	<b>MEDICAID</b>						
22	HOSPITALS	10354.5	12327.8	12327.8	12327.8	12327.8	
24	PHYSICIAN SERVICES	5052.3	7858.1	7858.1	7858.1	7858.1	
26	OTHER SERVICES	1552.0	1695.5	1695.5	1695.5	1695.5	
28	EARLY SCREENING	2717.1	2751.9	2751.9	2751.9	2751.9	
30	NURSING HOMES	19656.0	21831.3	21831.3	21831.3	21831.3	
32	INDIAN HEALTH SERVICE	3410.8	5450.0	5450.0	5450.0	5450.0	
34	MEDICAID PENALTY		-1355.2	-1355.2	-1355.2	-1355.2	
	*** PROGRAM TOTAL ***	42742.7	50559.4	50559.4	50559.4	50559.4	
36							
	<b>GENERAL RELIEF MEDICAL</b>						
40	HOSPITALS	3789.4	4548.0	4548.0	4548.0	4548.0	
42	NURSING HOMES	568.1		501.1		501.1	100.0%
44	PHYSICIANS SERVICES	1528.2	2031.5	2031.5	2031.5	2031.5	
46	OTHER SERVICES	2399.5	2757.9	2757.9	2757.9	2757.9	
48	RESIDENTIAL/HOME CARE	166.4		181.4			
50	GRM REDUCTION		-575.3	-575.3	-575.3	-575.3	
52	CATASTROPHIC	1980.2	2158.4	2158.4	2158.4	2158.4	
	*** PROGRAM TOTAL ***	10431.8	10920.5	11603.0	10920.5	11421.6	501.1 4.5%
	<b>PUBLIC ASSISTANCE ADMIN</b>						
56	ADMINISTRATION	1943.5	2209.1	2211.1	2209.1	2147.8	-61.3 -2.7%
58	QUALITY CONTROL	629.8	702.5	702.5	702.5	665.9	-36.6 -5.1%
60	STAFF DEVELOPMENT	157.5	178.4	178.4	178.4	171.8	-6.6 -3.6%
62	ELIGIBILITY DETERMINATION	6684.7	8764.4	7764.4	8764.4	7391.8	-1372.6 -15.6%
64	COLLECTIONS	52.0	56.3	56.3	56.3	53.1	-3.2 -5.6%
66	MED CARE ADVISORY COMMITTEE		61.0	66.1	61.0	61.0	
	*** PROGRAM TOTAL ***	9467.5	11971.7	10978.8	11971.7	10491.4	-1480.3 -12.3%
68							
	<b>WIN</b>						
72	WIN	849.7	509.5	838.6	834.0	481.3	-352.7 -42.2%
74							
	<b>PROGRAM SERVICES</b>						
78	HOMEMAKER SERVICES	200.0	218.1	218.1	218.1	216.3	-1.8 -0.7%
80	DAY CARE	315.5	343.8	343.8	343.8	343.8	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:43

5/21/82

## \* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
82	PREVENTIVE SERVICES	1500.0	1439.1	1500.0	1696.1	1500.0	-196.1	-11.5%
84	ADULT SUPPORTIVE SERVICES							
88	ADULT SERVICES	4102.4	3975.8	4451.1	4102.4	4107.4	5.0	0.0%
90	ADULT SERVICES ADMINISTRATION	1029.5						
92	ADULT SVCS DOMESTIC VIOLENCE							
94	ADULT SVCS DESIGNATED GRANTS							
96	OFFICE ON AGING ADMINISTRATION							
98	OFFICE ON AGING GRANTS							
	*** PROGRAM TOTAL ***	7147.4	5976.8	6513.0	6360.4	6167.5	-192.9	-3.0%
	FAMILY SERVICES ADMINISTRATION							
102	SOUTHCENTRAL REGION	2768.2	3149.5	2997.5	3149.5	2907.0	-242.5	-7.6%
104	NORTHERN REGION	1423.9	1620.2	1551.4	1620.2	1518.0	-102.2	-6.2%
106	SOUTHEASTERN REGION	483.0	543.6	535.8	543.6	512.1	-31.5	-5.7%
108	WESTERN REGION	744.7	829.3	805.3	829.3	773.0	-56.3	-6.7%
110	NORTHWESTERN REGION	555.2	624.6	599.0	624.6	581.7	-42.9	-6.8%
112	SOUTHERN REGION	528.7	606.9	585.1	606.9	563.5	-43.4	-7.1%
114	CENTRAL OFFICE	1020.3	1090.7	1093.5	1090.7	1037.2	-53.5	-4.8%
116	STAFF DEVELOPMENT	375.1	409.8	409.8	409.8	402.3	-7.5	-1.7%
118	DESIGNATED GRANTS	360.8						
	*** PROGRAM TOTAL ***	8259.9	8874.6	8577.4	8874.6	8294.8	-579.8	-6.5%
	JUVENILE CUSTODY							
122	S.S. FOSTER CARE	3181.1	4586.5	4586.5	4586.5	4586.5		
124	FOS CARE PROB SVCS	520.7						
126	SS INSTIIT CARE	7504.2	10939.7	11939.7	10939.7	10939.7		
128	INSTIIT CARE PROB SVCS	3491.8						
	*** PROGRAM TOTAL ***	14697.8	15526.2	16526.2	15526.2	15526.2		
130								
134	SOC SERV BLOCK GRANT OFFSET							
	YOUTH CORRECTIONAL SERVICES							
138	ADMINISTRATION	163.4	178.5	178.5	178.5	168.6	-9.9	-5.5%
140	FIRST DISTRICT	465.2	498.1	498.1	498.1	469.9	-28.2	-5.6%
142	THIRD DISTRICT	1081.1	1126.5	1129.2	1126.5	1062.3	-64.2	-5.6%
144	SECOHD & FOURTH DISTRICT	809.0	858.3	862.7	858.3	812.5	-45.8	-5.2%
146	MCLAUGHLIN YOUTH CENTER	5489.7	5956.6	5969.3	5956.6	5684.4	-272.2	-4.5%
148	FAIRBANKS YOUTH FACILITY	1222.7	1319.0	1319.0	1319.0	1261.9	-57.1	-4.2%
150	NOME YOUTH FACILITY	720.6	975.4	975.4	975.4	940.6	-34.8	-3.5%
152	JUNEAU WOMEN'S & JUVENILE FAC.	142.8	151.0	151.0	151.0	143.3	-7.7	-5.0%
154	KETCHIKAN FACILITY		180.0	398.2	180.0	180.0		
	*** PROGRAM TOTAL ***	10094.5	11243.4	11481.4	11243.4	10723.5	-519.9	-4.5%
	HUMAN SERVICES - NORTHWEST							
158	HOMEMAKER SERVICES	66.1	72.0	72.0	72.0	72.0		
160	N.W. REGION FAMILY SVCS	114.5	124.8	124.8	124.8	124.8		
162	FOSTER CARE	79.0	103.8	103.8	103.8	103.8		
164	INSTITUTIONAL CARE	37.7	219.9	219.9	219.9	219.9		
166	DOMESTIC VIOLENCE					178.5	178.5	100.0%
168	ELIG DETERMINATION & STAFF DEV	164.5	179.3	179.3	179.3	179.3		
170	OLD AGE ASSISTANCE	307.0	358.2	358.2	358.2	358.2		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:43

5/21/82

## \* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	AID TO THE BLIND	6.2	5.7	5.7	5.7	5.7		
174	AID TO THE DISABLED	91.1	111.8	111.8	111.8	111.8		
176	ENERGY ASSISTANCE PROGRAM	52.0	52.0	52.0	52.0	52.0		
178	HEALTH SERVICES	993.1	958.5	1082.5	958.5	1313.2	354.7	37.0%
	*** PROGRAM TOTAL ***	1911.2	2186.0	2310.0	2186.0	2719.2	533.2	24.3%
	*** CATEGORY TOTAL ***	169976.8	180193.4	193243.1	181362.6	178790.7	-2571.9	-1.3%
180	HEALTH PUBLIC HEALTH NURSING							
184	FIELD NURSING	4970.3	5480.6	5629.7	5480.6	5192.4	-288.2	-5.2%
186	HOME HEALTH SERVICE	428.9	442.4	444.5	442.4	423.9	-18.5	-4.1%
188	ADMINISTRATION	899.1	976.1	978.5	976.1	929.9	-46.2	-4.6%
190	EARLY SCREENING	457.3	496.6	496.6	496.6	471.3	-25.3	-5.0%
	*** PROGRAM TOTAL ***	6755.6	7395.7	7549.3	7395.7	7017.5	-378.2	-5.0%
	COMMUNICABLE DISEASE CONTROL							
194	TB CONTROL	729.8	759.0	769.3	759.0		-759.0	-100.0%
196	VD CONTROL	332.8	321.6	336.4	321.6		-321.6	-100.0%
198	IMMUNIZATION	400.5	396.8	415.2	424.4		-424.4	-100.0%
200	EPIDEMIOLOGY	381.0	407.7	440.2	407.7		-407.7	-100.0%
202	COMMUNICABLE DISEASE CONTROL					1909.4	1909.4	100.0%
	*** PROGRAM TOTAL ***	1844.1	1885.1	1961.1	1912.7	1909.4	-3.3	-0.1%
204	HEALTH & SAFETY							
208	HEALTH & SAFETY	157.3	169.0	169.0	169.0	161.8	-7.2	-4.2%
	CHILD AND FAMILY HEALTH							
212	MATERNAL CHILD HEALTH	815.9	918.9	918.9	1272.9	899.5	-373.4	-29.2%
214	HANDICAPPED CHILDREN	1692.1	1847.0	1847.0	1847.0	1831.2	-15.8	-0.8%
216	COMMUNICATIVE DISORDERS	712.1	715.3	715.3	715.3	682.0	-33.3	-4.6%
218	CHILD DEVELOPMENT SERVICE	381.9	356.8	356.8	356.8	343.9	-12.9	-3.5%
220	ADMINISTRATION	165.6	191.1	197.6	191.1	181.9	-9.2	-4.7%
222	NUTRITION	1132.9	1252.4	1252.4	1534.6	1229.7	-304.9	-19.8%
224	SPECIAL EDUCATION GRANTS	1455.8	1313.1	1588.6	1313.1	1566.7	253.6	19.2%
226	DESIGNATED GRANTS	112.7						
	*** PROGRAM TOTAL ***	6469.0	6594.6	6876.6	7230.8	6734.9	-495.9	-6.8%
	LABORATORIES							
230	REGIONAL LABS	1553.3	1647.6	1820.7	1647.6	1580.9	-66.7	-4.0%
232	ADMINISTRATION	152.5	163.4	164.8	163.4	156.5	-6.9	-4.1%
	*** PROGRAM TOTAL ***	1705.8	1811.0	1985.5	1811.0	1737.4	-73.6	-4.0%
	PUBLIC HEALTH ADMINISTRATION							
236	ADMINISTRATION	1059.5	1156.4	1161.4	1186.4	2008.8	822.4	69.2%
238	HEALTH EDUCATION	155.9	503.9	503.9	503.9	492.2	-11.7	-2.2%
240	GRANT TO MUNICIPALITY OF ANCH	939.1	939.1	939.1	939.1	939.1		
242	ANCH PROGRAMS/HANDICAPPED	620.9	576.8	676.8	576.8	576.8		
244	FBKS PROGRAMS/HANDICAPPED	80.0			80.0		-80.0	-100.0%
246	DESIGNATED GRANTS	250.0						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:43

5/21/82

\* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	3105.4	3176.2	3281.2	3286.2	4016.9	730.7	22.1%
	EMERGENCY MEDICAL SERVICES							
250	ADMINISTRATION	479.8	590.1	605.1	428.4	409.5	-18.9	-4.3%
252	ADVISORY COUNCIL	31.8	26.9	35.0	26.9	26.9		
254	GRANTS-REGIONAL COUNCILS	1365.0	1376.0	1419.9	1376.0	1656.7	280.7	20.3%
256	DESIGNATED GRANTS	113.6						
	*** PROGRAM TOTAL ***	1990.2	1993.0	2060.0	1831.3	2093.1	261.8	14.2%
260	HOLISTIC HEALTH	561.7						
264	HEALTH CLINICS	942.0	660.3	660.3	660.3	714.7	54.4	8.1%
268	ALCOHOL/DRUG ABUSE ADMIN	2426.4	1550.6	1800.6	1550.6	1488.9	-61.7	-4.0%
270	ALCOHOL/DRUG ABUSE GRANTS	14151.3	14063.2	16063.2		15063.2	15063.2	100.0%
272	DRUG ABUSE GRANTS	1550.0			1550.0		-1550.0	-100.0%
274	ALCOHOL ABUSE GRANTS				13672.8		-13672.8	-100.0%
276	ALC/DRUG ABUSE DESIG GRANTS							
280	ALASKA PSYCHIATRIC INSTITUTE	10777.1	11926.6	11951.0	11926.6	11397.2	-529.4	-4.3%
284	CONTRACT FORENSIC SERVICES							
	COMM MH SERVICES							
288	REGIONAL ADMINISTRATION	249.3	297.7	299.7	297.7	286.2	-11.5	-3.8%
290	JUNEAU REGIONAL M H CLINIC	358.5	400.3	402.3	400.3		-400.3	-100.0%
292	COMMUNITY M H GRANTS	4181.7	3996.4	4823.9	4167.9	4647.2	479.3	11.5%
294	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	4789.5	4694.4	5525.9	4865.9	4933.4	67.5	1.3%
	HARBORVIEW							
298	HARBORVIEW	6681.0	7440.8	7452.8	7440.8	7198.4	-242.4	-3.2%
	GOVERNORS COUNCIL/HANDICAPPED							
302	GOVERNORS COUNCIL/HANDICAPPED	299.1	236.6	313.4	256.6	236.6	-20.0	-7.7%
	COMMUNITY DD SERVICES							
306	CLIENT PROGRAM MANAGEMENT	70.4	75.6	76.3	75.6	71.7	-3.9	-5.1%
308	COMMUNITY SERVICES	4558.6	4558.6	4862.3	4558.6	4558.6		
310	FAMILY SUPPORT							
	*** PROGRAM TOTAL ***	4629.0	4634.2	4938.6	4634.2	4630.3	-3.9	0.0%
	M H ADMINISTRATION AND SUPPORT							
314	CENTRAL OFFICE ADMINISTRATION	1155.4	1211.4	1309.8	1211.4	1174.3	-37.1	-3.0%
316	MH ADV COUNCIL AND LAND BOARD	19.8	16.2	21.6	16.2	16.2		
318	SPECIAL PROJECTS & GRANTS	655.0	397.5	711.1	427.3	710.8	283.5	66.2%
	*** PROGRAM TOTAL ***	1830.2	1625.1	2042.5	1654.9	1901.3	246.4	14.8%
	STATE HEALTH PLANNING & DEV.							
322	HEALTH PLANNING & DEVELOPMENT	503.1	525.3	534.1	525.3	499.3	-26.0	-4.8%
324	CERTIFICATION & LICENSING	348.9	327.8	333.8	327.8	312.7	-15.1	-4.5%
326	ADMINISTRATION	156.9	169.7	169.7	169.7	159.1	-10.6	-6.1%
328	STATE HLTH PLANNING COMMITTEE	101.7	64.2	102.4	64.2	63.5	-0.7	-1.0%
330	HEALTH SYSTEMS AGENCY GRANTS	300.0	150.0	300.0	150.0		-150.0	-100.0%
	*** PROGRAM TOTAL ***	1410.6	1237.0	1440.0	1237.0	1034.6	-202.4	-16.3%
	SUPPORT SERVICES							
332	COMMISSIONER'S OFFICE							
336	COMMISSIONER'S OFFICE	-931.8	860.3	863.7	860.3	5703.2	4842.9	562.8%
	ADMINISTRATIVE SERVICES							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:44

5/21/82

\* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
340	ELIGIBILITY SYSTEM	1418.5	1892.6	1892.6	1892.6	1892.6		
344	DIRECTORS OFFICE	374.4	393.6	393.6	393.6	373.3	-20.3	-5.1%
346	PERSONNEL	493.8	545.9	585.9	545.9	545.9		
348	SUPPLY	317.1	342.7	342.7	342.7	323.8	-18.9	-5.5%
350	FINANCE	876.6	903.0	903.0	903.0	852.8	-50.2	-5.5%
352	GRAPHIC ARTS	43.1						
354	AUDIT	442.0	473.2	479.9	473.2	451.5	-21.7	-4.5%
358	DATA SERVICES INFORMATION	2483.6	3997.4	4000.4	3997.4	3930.5	-66.9	-1.6%
360	FRAUD INVESTIGATION	174.0	438.5	439.4	438.5	413.2	-25.3	-5.7%
362	VITAL STATISTICS	384.3	415.4	416.5	415.4	395.4	-20.0	-4.7%
364	*** PROGRAM TOTAL ***	7007.4	9402.3	9454.0	9402.3	9179.0	-223.3	-2.3%
368	MANAGEMENT & BUDGET							
370	MANAGEMENT & BUDGET	493.7	532.5	534.0	532.5	504.9	-27.6	-5.1%
374	BLOCK GRANT ADMINISTRATION							
374	BLOCK GRANT ADMINISTRATION	100.9	94.2	95.2	94.2	89.7	-4.5	-4.7%
376	CIP POSITIONS & ASSOC COSTS							
376	PROJECT DIRECT CHG POSITIONS							
378	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	78745.5	81982.7	87017.9	83975.7	87746.4	3770.7	4.5%
	ADMINISTRATION OF JUSTICE							
380	ADULT CORRECTIONAL SERVICES							
384	PALMER CORR. CNTR	1694.1	3538.4	3574.1	3689.0	3385.8	-303.2	-8.1%
386	ANCH. STATE CORR. CNTR	1529.5	1548.3	1563.9	1594.4	1482.0	-112.4	-7.0%
388	JUNEAU CORR. CNTR.	2474.3	2475.0	2500.0	2676.2	2376.6	-299.6	-11.1%
390	FAIRBANKS CORR. CNTR.	3174.0	3819.0	3857.6	3998.2	3671.3	-326.9	-8.1%
392	KETCHIKAN CORR. CNTR.	917.6	1341.1	1354.6	1359.3	1282.6	-76.7	-5.5%
394	ANC. ANNEX CORR. CNTR.	2052.6	2421.6	2446.1	2421.6	2314.3	-107.3	-4.3%
396	EAGLE RIVER CORR. CNTR	2609.2	4366.7	4410.8	4562.8	4196.6	-366.2	-8.0%
398	AK WOMEN'S FACILITY	1018.5	1070.2	1081.0	1070.2	1024.7	-45.5	-4.2%
400	NOME CORRECTION CENTER	781.8	849.2	857.8	869.3	811.7	-57.6	-6.5%
402	JUNEAU WOM & JUV. FAC.	394.0	674.7	681.5	674.7	652.8	-21.9	-3.1%
404	RIDGEVIEW MEN'S		1311.8	1325.0	1311.8	1263.7	-48.1	-3.6%
406	ANCHORAGE PRE-TRIAL		2350.5	2374.2	2350.5	2274.5	-76.0	-3.1%
408	SEX OFFENDER TREATMENT	122.5						
410	STATEWIDE SERVICES	555.3	1659.9	1659.9	978.4	1736.7	758.3	77.5%
412	PRISON INDUSTRIES	147.9	160.2	161.8	160.2	148.9	-11.3	-7.0%
414	LOCAL FACILITIES	1522.2						
416	OUT OF STATE CONTRACTUAL	4175.5	3845.2	3845.2	3845.2	3806.8	-38.4	-1.0%
418	MAJOR MEDICAL & GUARD HIRE	968.9	1454.7	1469.4	1454.7	1431.8	-22.9	-1.5%
	*** PROGRAM TOTAL ***	24137.9	32886.5	33162.9	33016.5	31860.8	-1155.7	-3.5%
422	ADULT PROBATION & COMM PROGRAM							
	ADULT PROBATION 1ST JUD DIST	417.8	460.3	465.0	460.3	436.1	-24.2	-5.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:44

5/21/82

\* \* \* \* \* DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
424	ADULT PROBATION 2ND DIST	144.0	175.6	177.4	175.6	166.2	-9.4	-5.3%
426	ADULT PROBATION 3RD JUDICIAL D	1319.7	1318.2	1341.3	1318.2	1256.9	-61.3	-4.6%
428	ADULT PROBATION 4TH JUDICIAL D	657.0	726.4	683.3	726.4	640.9	-85.5	-11.7%
430	COMMUNITY BASED PROGS.	2052.7	1966.0	2026.5	1966.0	1985.5	19.5	1.0%
	*** PROGRAM TOTAL ***	4591.2	4646.5	4693.5	4646.5	4485.6	-160.9	-3.5%
	CORRECTIONS ADMIN & SUPPORT							
434	DIRECTORS OFFICE	1815.0	1364.0	1364.0	1364.0	1275.1	-88.9	-6.5%
436	CAREER ENHANCEMENT TRAINING		281.1	283.9	281.1	269.5	-11.6	-4.0%
438	CORRECTIONS CAREER ENHANCEMENT	130.3						
	*** PROGRAM TOTAL ***	1945.3	1645.1	1647.9	1645.1	1544.6	-100.5	-6.0%
442	PAROLE BOARD	226.5	258.3	260.9	258.3	248.9	-9.4	-3.5%
	*** CATEGORY TOTAL ***	30900.9	39436.4	39765.2	39566.4	38139.9	-1426.5	-3.5%
	***** TOTAL EXPENDITURES	279623.2	301612.5	320026.2	304904.7	304677.0	-227.7	0.0%
	***** FUNDING							
	FED. RECEIPT	64498.1	68483.9	73420.1	71226.7	67983.9	-3242.8	-4.5%
	GENERAL FUND	207742.5	226038.5	239516.0	226587.9	229603.0	3015.1	1.2%
	OTHER FUNDS	7382.6	7090.1	7090.1	7090.1	7090.1		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:44

5/21/82

\* \* \* \* \* DEPARTMENT OF LABOR \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	<b>SOCIAL SERVICES</b>							
2	EMPLOYMENT STABILIZATION							
6	EMPLOYMENT SERVICES	9911.2	9588.9	9788.9	9588.9	8494.6	-1094.3	-11.3%
8	UNEMPLOYMENT INSURANCE	11529.5	11705.6	11705.6	11705.6	11221.5	-484.1	-4.0%
10	FRAUD INVESTIGATION	487.8	512.6	512.6	512.6	486.6	-26.0	-5.0%
12	CETA SERVICES	881.9						
14	ESD DIRECTORS OFFICE	295.0	323.5	323.5	323.5	307.8	-15.7	-4.5%
16	DATA PROCESSING	2250.3	2471.5	2471.5	2471.5	2359.2	-112.3	-4.5%
18	WIN	1809.3	1320.1	1525.1	1525.1	1170.0	-355.1	-23.2%
	*** PROGRAM TOTAL ***	27165.0	25922.2	26327.2	26127.2	24039.7	-2087.5	-8.0%
22	COMMISSIONER'S OFFICE	-368.9	643.5	643.5	643.5	2280.0	1636.5	254.2%
	ADMINISTRATIVE SERVICES							
26	MANAGEMENT SERVICES	2497.4	2990.0	3030.0	2990.0	2821.8	-168.2	-5.5%
23	LABOR MKT INFORMATION	667.6	705.2	705.2	705.2	672.6	-32.6	-4.5%
30	RESEARCH CONTRACTS	481.4	726.6	726.6	726.6	582.8	-143.8	-19.7%
32	DESIGNATED GRANTS	60.0						
	*** PROGRAM TOTAL ***	3706.4	4421.8	4461.8	4421.8	4077.2	-344.6	-7.7%
	*** CATEGORY TOTAL ***	30502.5	30987.5	31432.5	31192.5	30396.9	-795.6	-2.5%
	<b>PUBLIC PROTECTION</b>							
34	WORKER PROTECTION							
38	OCCUP. SAFETY & HEALTH	1687.0	2058.7	2147.7	2058.7	1863.5	-195.2	-9.5%
	*** PROGRAM TOTAL ***	1687.0	2058.7	2147.7	2058.7	1863.5	-195.2	-9.5%
42	FISHERMANS FUND	1238.8	1041.5	1241.5	1241.5	1237.0	-4.5	-0.3%
46	ADMIN OF WORKER'S COMPENSATION	2716.3	2468.7	2468.7	2468.7	2386.5	-82.2	-3.2%
50	SECOND INJURY FUND	1751.5	1953.7	1953.7	1953.7	1939.8	-13.9	-0.6%
	LABOR STANDARDS & SAFETY							
54	WAGE & HOUR ADMIN	774.4	949.2	1024.2	949.2	789.0	-160.2	-16.8%
56	MECHANICAL INSPECTION	995.3	1114.0	1139.0	1114.0	1109.4	-4.6	-0.3%
	*** PROGRAM TOTAL ***	1769.7	2063.2	2163.2	2063.2	1898.4	-164.8	-8.0%
	*** CATEGORY TOTAL ***	9163.3	9585.8	9974.8	9785.8	9325.2	-460.6	-4.6%
	***** TOTAL EXPENDITURES	39665.8	40573.3	41407.3	40978.3	39722.1	-1256.2	-3.0%
	***** FUNDING							
	FED. RECEIPT	23155.1	22708.3	22879.3	22843.3	22739.7	-103.6	-0.5%
	GENERAL FUND	8106.1	9652.3	10319.3	9722.3	8676.3	-1046.0	-10.7%
	OTHER FUNDS	8404.6	8212.7	8212.7	8412.7	8306.1	-106.6	-1.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:44

5/21/82

\* \* \* \* \* DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
<b>PUBLIC PROTECTION</b>							
2 6	WEIGHTS & MEASURES	887.4	987.3	987.3	987.3	913.1	-74.2 -7.5%
	BANKING SECURITIES & CORP						
	CORPORATIONS	255.1	369.4	369.4	369.4	327.6	-41.8 -11.2%
10 12	FINANCIAL INSTITUTIONS	1004.4	1088.7	1088.7	1088.7	1025.7	-63.0 -5.7%
	*** PROGRAM TOTAL ***	1259.5	1458.1	1458.1	1458.1	1353.3	-104.8 -7.1%
16	INSURANCE DIVISION	892.3	976.8	976.8	976.8	856.9	-119.9 -12.2%
	OCCUPATIONAL LICENSING						
20	ADMINISTRATION	735.2	795.9	795.9	832.3	762.7	-69.6 -8.3%
22	LICENSING BOARDS	169.5	186.5	186.5	186.5	186.5	
24	INVESTIGATIONS	501.6	525.2	525.2	525.2	490.8	-34.4 -6.5%
26	REAL ESTATE COMMISSION	303.7	329.4	329.4	379.4	318.2	-61.2 -16.0%
	*** PROGRAM TOTAL ***	1710.0	1837.0	1837.0	1923.4	1758.2	-165.2 -8.5%
30	COMMISSIONER/ADMIN SERVICES	508.2	964.4	964.4	964.4	1955.0	990.6 102.6%
	REGULATORY COMMISSIONS						
34	ALASKA TRANSPORTATION COMM.	1480.0	1614.2	1664.2	1614.2	1515.1	-99.1 -6.0%
36	AK. PUBLIC UTILITIES COMM.	2022.1	3065.9	3165.9	3065.9	2949.0	-116.9 -3.7%
38	ALASKA PIPELINE COMMISSION	934.6					
40	OIL & GAS CONSERVATION	2220.7	2514.2	2614.2	2514.2	2377.9	-136.3 -5.3%
	*** PROGRAM TOTAL ***	6657.4	7194.3	7444.3	7194.3	6842.0	-352.3 -4.8%
	*** CATEGORY TOTAL ***	11914.8	13417.9	13667.9	13504.3	13678.5	174.2 1.2%
<b>DEVELOPMENT</b>							
42	ENERGY & POWER DEVELOPMENT						
46	ENERGY ADMINISTRATION	341.8	849.7	858.9	849.7	341.8	-507.9 -59.7%
48	ENERGY GRANTS & ASSISTANCE	21347.1	3441.7	5901.8	2941.7		-2941.7 -100.0%
50	ENERGY PLANNING	253.8	475.8	481.3	475.8	253.8	-222.0 -46.6%
52	WEATHERIZATION	2186.9			400.0		-400.0 -100.0%
54	FIELD OFFICES	1156.4	761.9	780.9	761.9		-761.9 -100.0%
56	ENERGY ENGINEERING		477.9	930.9	477.9	625.7	147.8 30.8%
58	DESIGNATED GRANTS						
	*** PROGRAM TOTAL ***	25286.0	6007.0	8953.8	5907.0	1221.3	-4685.7 -79.2%
	ECONOMIC ENTERPRISE						
62	ADMINISTRATION	276.3	298.4	298.4	262.0	285.5	23.5 9.0%
64	COMMERCIAL FISHERIES DEV.	272.7	538.8	648.8	538.8		-538.8 -100.0%
66	MINERALS DEVELOPMENT	318.1	353.3	353.3	353.3	334.0	-19.3 -5.5%
68	SPECIAL DEVELOPMENT PROJECTS	374.7	347.6	407.6	347.6		-347.6 -100.0%
70	HYDROCARBON DEVELOPMENT						
72	ASIAN OFFICE	477.3	544.7	574.7		240.0	240.0 100.0%
74	EUROPEAN OFFICE	150.0					
76	DESIGNATED GRANTS	1415.0					
	*** PROGRAM TOTAL ***	3284.1	2082.3	2282.8	1501.7	859.5	-642.2 -42.7%
	BUSINESS LOANS & VET AFFAIRS						
80	LOAN FUND ADMINISTRATION	1671.0	2541.2	2541.2	2541.2	2310.3	-230.9 -9.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:44

5/21/82

\* \* \* \* \* DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT \* \* \* \* \*

SHORT  
FORM

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
82	VETERANS LOAN FUND	753.1						
84	VETERANS SERVICES	140.2	142.1	142.1	216.0	216.0		
86	FISH ENHANCEMENT TAX RECEIPTS	1306.4	2440.3	2440.3	2440.3	2010.7	-429.6	-17.5%
	*** PROGRAM TOTAL ***	3870.7	5123.6	5123.6	5197.5	4537.0	-660.5	-12.6%
90	TOURISM DIVISION	11254.1	6605.2	7605.2	7755.2	5790.7	-1964.5	-25.2%
	DEVELOPMENT BOARDS & COMM							
94	ALASKA POWER AUTHORITY	10907.1	10928.1	11428.1	10428.1	11242.9	814.8	7.7%
96	ROYALTY OIL & GAS BOARD	268.8		290.5	150.0		-150.0	-100.0%
98	AK INDUSTRIAL DEVELOPMENT AUTH	1572.2	1720.8	1720.8	1720.8	1643.3	-77.5	-4.5%
100	AGRICULTURAL ACTION COUNCIL	885.7	417.3	417.3	417.3	371.2	-46.1	-11.0%
102	AK SEAFOOD MARKETING INSTITUTE	2000.0	2754.2	2754.2	2754.2	2744.9	-9.3	-0.2%
104	ALASKA RESOURCES CORPORATION							
	*** PROGRAM TOTAL ***	15633.8	15820.4	16610.9	15470.4	16002.3	531.9	3.3%
	CIP POSITIONS & ASSOC COSTS							
108	PROJECT DIRECT CHG POSITIONS							
110	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	59328.7	35639.0	40576.3	35831.8	28410.8	-7421.0	-20.6%
	***** TOTAL EXPENDITURES	71243.5	49056.9	54244.2	49336.1	42089.3	-7246.8	-14.6%
	***** FUNDING							
	FED. RECEIPT	3003.9	54.2	54.2	454.2	54.2	-400.0	-88.0%
	GENERAL FUND	65550.6	43386.9	48571.3	43266.1	36450.6	-6815.5	-15.7%
	OTHER FUNDS	2689.0	5615.8	5618.7	5615.8	5584.5	-31.3	-0.5%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:45

5/21/82

\* \* \* \* \* DEPARTMENT OF MILITARY AFFAIRS \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	<b>PUBLIC PROTECTION</b>						
2	SEARCH & RESCUE-CAP	671.0	610.6	780.2	850.7	598.4	-252.3 -29.6%
	DISASTER PLANNING & CONTROL						
6	CIVIL PREPAREDNESS	771.0	847.3	847.3	847.3	797.9	-49.4 -5.7%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4	
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0	
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0	
14	TRAINING	19.0	27.2	27.2	27.2	27.2	
16	DISASTER RELIEF ACT	53.7	51.6	51.6	51.6	48.6	-3.0 -5.7%
18	HANDICAPPED PREPAREDNESS		5.0	5.0	5.0	5.0	
20	RESERVIST PROGRAM		24.9	24.9	24.9		-24.9 -100.0%
	*** PROGRAM TOTAL ***	1098.9	1226.4	1226.4	1226.4	1149.1	-77.3 -6.2%
	<b>ALASKA NATIONAL GUARD</b>						
24	OFFICE OF ADJUTANT GENERAL	1222.8	1516.1	1516.1	1516.1	1580.5	64.4 4.1%
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9	
28	FEDERAL ARMORIES	1201.7	940.7	940.7	1100.7	935.2	-165.5 -15.0%
30	ARMY TRAINING SUPPORT	618.4	782.6	782.6	782.6	780.1	-2.5 -0.2%
32	AIR TRAINING SUPPORT	908.0	1009.8	1009.8	1009.8	1003.5	-6.3 -0.5%
34	RETENTION AND RETIREMENT	1206.6	503.2	503.2	503.2	496.8	-6.4 -1.2%
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8	
38	ALASKA STATE MILITIA		70.5	70.5			
40	TRAINING SITES		402.6	402.6	416.6	398.4	-18.2 -4.3%
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2	
	*** PROGRAM TOTAL ***	6155.4	7545.4	7545.4	7648.9	7514.4	-134.5 -1.7%
	*** CATEGORY TOTAL ***	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1 -4.7%
	***** TOTAL EXPENDITURES	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1 -4.7%
	***** FUNDING						
	FED. RECEIPT	2708.3	3061.1	3061.1	3235.1	3061.1	-174.0 -5.3%
	GENERAL FUND	5190.0	6291.6	6461.2	6461.2	6171.1	-290.1 -4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:45

5/21/82

\* \* \* \* \* DEPARTMENT OF NATURAL RESOURCES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	MANAGEMENT & ADMINISTRATION							
6	COMMISSIONERS OFFICE	-435.5	1081.8	1150.8	1081.8	4200.2	3118.4	288.2%
8	ADMINISTRATIVE SERVICES	1655.1	1840.9	2073.9	1840.9	1783.4	-57.5	-3.0%
10	INFORMATION/RECORDS MGMT	3752.6	5214.7	5286.3	5214.7	4682.2	-532.5	-10.1%
12	STATE RECORDER	1306.2	1563.2	1566.1	1563.2	1498.0	-65.2	-4.1%
14	RESEARCH/SPECIAL PROJECTS	2775.7	2276.6	2475.1	2276.6	1915.7	-360.9	-15.8%
14	DESIGNATED GRANTS	524.8						
	*** PROGRAM TOTAL ***	9578.9	11977.2	12552.2	11977.2	14079.5	2102.3	17.5%
	MGMT OF FOREST/LAND/WATER RES							
20	LAND SELECTION/TITLE DEFENSE	2020.1	1261.6	2147.2	1261.6	362.6	-899.0	-71.2%
22	LAND DISPOSALS/FEE TITLE	18050.7	3420.5	3725.4	3420.5	3249.2	-171.3	-5.0%
24	LIMITED LAND DISPOSALS	2226.9	2457.0	2559.8	2457.0	2328.0	-129.0	-5.2%
26	WATER INVENTORY/ASSESSMENT	444.1	71.0	330.8	71.0	65.6	-5.4	-7.5%
28	WATER USE MANAGEMENT	1535.3	1397.8	1689.0	1397.8	1324.7	-73.1	-5.1%
30	TIMBER INVENTORY/SALES	1727.4	1718.2	1725.2	1966.2	1734.3	-233.9	-11.8%
32	FOREST RESEARCH	142.3	165.5	165.5	165.5	129.8	-35.7	-21.5%
34	FIRE PROTECTION/SUPPRESSION	3198.1	3938.3	4532.6	3938.3	3245.2	-693.1	-17.5%
36	FOREST LAND & WATER ADMIN.	1540.6	1923.2	2072.9	1923.2	1845.4	-77.8	-4.0%
	*** PROGRAM TOTAL ***	30885.5	16353.1	18948.4	16603.1	14284.8	-2318.3	-14.0%
	MGMT OF MINERAL RESOURCES							
40	LEASE SALES	1811.4	1715.1	1857.3	1715.1	1634.8	-80.3	-4.6%
42	LEASE SALE ADMIN	1259.0	1299.0	1374.7	1299.0	1240.9	-58.1	-4.5%
44	GEOLOGIC. HAZARD IDENT.	418.2	234.1	417.0	281.1		-281.1	-100.0%
46	GEOLOG. INVESTIGATIONS/MAPPING	1330.5						
48	MINERAL DEVELOPMENT	914.5	1051.9	1066.0	1735.9	1004.8	-731.1	-42.0%
50	MINERAL RESOURCES ADMIN.	652.5	1002.2	1082.0	1002.2	959.2	-43.0	-4.2%
	*** PROGRAM TOTAL ***	6386.1	5302.3	5797.5	6033.3	4839.7	-1193.6	-19.7%
	ENERGY MANAGEMENT							
54	COAL DEVELOPMENT	258.9	331.1	270.8	331.1	131.0	-200.1	-60.3%
56	GEOHERMAL DEVELOPMENT	210.0	218.2	218.2	218.2	29.4	-188.8	-86.5%
	*** PROGRAM TOTAL ***	468.9	549.3	489.0	549.3	160.4	-388.9	-70.7%
	PARKS & RECREATION							
60	YOUTH CONSERVATION CORPS	346.7		345.3		177.0	177.0	100.0%
62	HISTORIC RESOURCE MGMT.	424.8	151.6	420.1	151.6	142.4	-9.2	-6.0%
64	PARK DESIGN/DEVELOPMENT	1491.5	314.3	443.2	314.3	302.1	-12.2	-3.8%
66	PARK MAINTENANCE & OPER	3189.5	3782.9	4007.4	3782.9	3695.4	-87.5	-2.2%
68	PARKS ADMINISTRATION	451.7	440.4	560.8	440.4	417.9	-22.5	-5.0%
	*** PROGRAM TOTAL ***	5904.2	4689.2	5776.8	4689.2	4734.8	45.6	1.0%
70	PIPELINE SURVEILLANCE							
74	GAS PIPELINE REVIEW	9218.8	13050.7	13050.7	13150.7	12881.7	-269.0	-2.0%
76	PIPELINE SURVEILLANCE-SPEC. PR	236.6	261.9	261.9	261.9	252.6	-9.3	-3.5%
	*** PROGRAM TOTAL ***	9455.4	13312.6	13312.6	13412.6	13134.3	-278.3	-2.0%
	*** CATEGORY TOTAL ***	62679.0	52183.7	56876.5	53264.7	51233.5	-2031.2	-3.7%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:45

5/21/82

\*\*\*\*\* DEPARTMENT OF NATURAL RESOURCES \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	DEVELOPMENT							
	AGRICULTURAL MANAGEMENT							
80	AGRICULTURAL DEVELOPMENT	342.7	419.0	513.0	419.0	402.1	-16.9	-4.0%
82	AG. FINANCING & PROMOTION	359.9	575.6	575.6	575.6	359.9	-215.7	-37.5%
84	AG RESEARCH/EXTENSION SVCS	743.1	710.8	713.5	710.8	689.5	-21.3	-3.0%
86	STATE FAIRS	333.1		333.1	333.1	333.1		
88	DIRECTORS OFFICE	488.5	196.9	212.9	196.9	187.5	-9.4	-4.7%
90	DESIGNATED GRANTS	52.7						
	*** PROGRAM TOTAL ***	2320.0	1902.3	2348.1	2235.4	1972.1	-263.3	-11.7%
*****	TOTAL EXPENDITURES	64999.0	54086.0	59224.6	55500.1	53205.6	-2294.5	-4.0%
*****	FUNDING							
	FED. RECEIPT	890.6	635.0	635.0	1296.0	561.9	-734.1	-56.5%
	GENERAL FUND	54238.5	39101.9	44240.5	39855.0	38707.6	-1147.4	-2.8%
	OTHER FUNDS	9869.9	14349.1	14349.1	14349.1	13936.1	-413.0	-2.8%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:45

5/21/82

\* \* \* \* \* DEPARTMENT OF FISH &amp; GAME \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	NATURAL RESOURCE MANAGEMENT						
	COMMERCIAL FISH						
2	SALMON	9980.5					
4	HERRING	1189.0					
6	GROUND FISH	762.4					
8	LEGISLATIVE PROJECTS						
10	FINFISH		12560.9	12774.0	12560.9	11597.3	-963.6 -7.6%
12	SHELLFISH	2668.4	2962.7	3154.7	2962.7	2781.4	-181.3 -6.0%
14	TECHNICAL SVCS		530.5	722.9	530.5	819.5	289.0 54.5%
16	ADMIN AND SUPPORT	1906.4	1514.0	1514.0	1514.0	1242.8	-271.2 -17.8%
18	SPECIAL PROJECTS	496.2	1123.0	1123.0	1123.0	1123.0	
	*** PROGRAM TOTAL ***	17002.9	18691.1	19288.6	18691.1	17564.0	-1127.1 -6.0%
	SPORT FISH						
22	INVESTIGATIONS AND RESEARCH	3814.5					
24	MANAGEMENT	1160.6					
26	SPORT FISH RESTORATION	101.5					
28	ADMINISTRATION & SUPPORT	329.3	2253.0	2367.8	2253.0	2180.8	-72.2 -3.1%
30	FINFISH		3332.7	3360.5	3332.7	3080.7	-252.0 -7.5%
	*** PROGRAM TOTAL ***	5405.9	5585.7	5728.3	5585.7	5261.5	-324.2 -5.7%
	F.R.E.D.						
34	OPERATIONS	10378.4					
36	TECHNOLOGY AND DEVELOPMENT	1357.2					
38	SUPPLEMENTAL PRODUCTIONS		8694.5	10422.2	8694.5	6031.2	-2663.3 -30.5%
40	ADMINISTRATION	1191.3	2044.9	2054.9	2044.9	297.9	-1747.0 -85.3%
42	TECHNICAL SERVICES		1200.2	1200.2	1200.2	953.9	-246.3 -20.5%
44	FINFISH		257.3	257.3	257.3	126.7	-130.6 -50.7%
	*** PROGRAM TOTAL ***	12926.9	12196.9	13934.6	12196.9	7409.7	-4787.2 -39.1%
	VESSELS						
46	TECHNICAL SERVICES	1878.9	1916.1	2046.1	1916.1	1464.4	-451.7 -23.5%
	LIMITED ENTRY						
48	COMMERCIAL FISHERIES ENTRY COM	2235.7	2533.8	2783.8	2533.8	2492.5	-41.3 -1.5%
	GAME						
52	INVESTIGATIONS AND RESEARCH	7464.9					
54	MANAGEMENT	634.4					
56	ADMINISTRATION AND SUPPORT						
58	HUNTER SAFETY	120.5					
60	NON-GAME FISH & WILDLIFE	203.5					
62	GAME		7841.7	8341.7	8577.7	7813.5	-764.2 -8.8%
64	LAND-WATER MANAGEMENT		339.3	339.3	339.3	325.6	-13.7 -4.0%
66	ADMINISTRATION AND SUPPORT		1288.3	1288.3	1288.3	1260.9	-27.4 -2.0%
68	SPECIAL PROJECTS	260.0	269.0	269.0	269.0	260.3	-8.7 -3.1%
	*** PROGRAM TOTAL ***	8683.3	9738.3	10238.3	10474.3	9660.3	-814.0 -7.7%
	ADMINISTRATION AND SUPPORT						
72	OFFICE OF THE COMMISSIONER	-371.7	1009.8	1154.8	1009.8	5372.3	4362.5 432.0%
74	TECHNICAL & LOGISTICAL SERV.	407.8	652.8	707.8	652.8	548.4	-104.4 -16.0%
76	ADMINISTRATIVE SERVICES	3159.2	3064.4	3064.4	3064.4	2965.0	-99.4 -3.1%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:45

5/21/82

\* \* \* \* \* DEPARTMENT OF FISH &amp; GAME \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
78	DESIGNATED GRANTS	1057.0					
	*** PROGRAM TOTAL ***	4252.3	4727.0	4927.0	4727.0	8885.7	4158.7 88.0%
80	BOARDS OF FISH AND GAME						
	ADMIN AND SUPPORT	493.8	1012.0	1527.4	1512.0	492.2	-1019.8 -67.3%
84	SUBSISTENCE DIVISION						
86	SUBSISTENCE SECTION	1425.7					
88	ADMINISTRATION AND SUPPORT		905.2	998.2	905.2	470.6	-434.6 -48.0%
	SOCIOECONOMIC INVESTIGATION		1119.6	1276.6	1119.6	958.6	-161.0 -14.3%
	*** PROGRAM TOTAL ***	1425.7	2024.8	2274.8	2024.8	1429.2	-595.6 -29.3%
	HABITAT PROTECTION						
92	LAND AND WATER CONSERVATION	550.2					
94	ENVIRONMENTAL MONITORING	869.6					
96	SPECIAL FEDERAL PROJECTS	2066.9					
98	OIL PIPELINE MONITORING	140.7					
100	GAS PIPELINE MONITORING	2065.9					
102	DALTON HIGHWAY						
104	RESOURCE ASSESSMENT	128.5					
106	ADMINISTRATION AND SUPPORT	261.1	593.6	593.6	593.6	344.0	-249.6 -42.0%
108	LAND AND WATER MANAGEMENT		1445.4	1632.4	1445.4	604.9	-840.5 -58.0%
110	SPECIAL PROJECTS		4516.1	4516.1	4516.1	4516.1	
	*** PROGRAM TOTAL ***	6082.9	6555.1	6742.1	6555.1	5465.0	-1090.1 -16.5%
112	KING CRAB QUALITY CONTROL BD	449.3					
	CIP POSITIONS & ASSOC COSTS						
114	PROJECT DIRECT CHG POSITIONS						
116	CIP OVERHEAD POSITIONS & COSTS						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3 -9.1%
	***** TOTAL EXPENDITURES	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3 -9.1%
	***** FUNDING						
	FED. RECEIPT	7852.8	9178.2	9178.2	10628.2	9419.5	-1208.7 -11.3%
	GENERAL FUND	42463.6	45313.7	49823.9	45099.7	37881.2	-7218.5 -16.0%
	OTHER FUNDS	10521.2	10488.9	10488.9	10488.9	12823.8	2334.9 22.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:45

5/21/82

\* \* \* \* \* DEPARTMENT OF PUBLIC SAFETY \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
NATURAL RESOURCE MANAGEMENT							
FISH & WILDLIFE PROTECTION							
2	ENFORCEMENT	7940.8	8357.2	8780.8	8357.2	7984.4	-372.8 -4.5%
4	DIRECTORS OFFICE	756.2	792.5	823.7	792.5	660.1	-132.4 -16.6%
6	AIRCRAFT SECTION	991.2	996.5	1195.8	996.5	996.5	
8	MARINE ENFORCEMENT	2311.7	2874.4	3137.5	2874.4	2830.4	-44.0 -1.5%
	*** PROGRAM TOTAL ***	11999.9	13020.6	13937.8	13020.6	12471.4	-549.2 -4.1%
PUBLIC PROTECTION							
10	PUBLIC PROTECTION						
14	FIRE SAFETY	1011.1	1111.5	1149.2	1111.5	1060.2	-51.3 -4.5%
	*** PROGRAM TOTAL ***	1011.1	1111.5	1149.2	1111.5	1060.2	-51.3 -4.5%
18	HIGHWAY SAFETY PLANNING AGENCY	1729.5	975.9	1003.4	975.9	1070.6	94.7 9.6%
	DRIVER VEHICLE SERVICES						
22	DRIVER SERVICES	738.9	783.2	844.3	783.2	783.2	
24	VEHICLE SERVICES	419.8	445.8	455.8	445.8	431.6	-14.2 -3.1%
26	FIELD OPERATIONS	3887.8	3688.6	4143.9	3688.6	3688.6	
28	ADMINISTRATION	660.4	712.5	733.5	712.5	699.9	-12.6 -1.7%
	*** PROGRAM TOTAL ***	5706.9	5630.1	6177.5	5630.1	5603.3	-26.8 -0.5%
	*** CATEGORY TOTAL ***	8447.5	7717.5	8330.1	7717.5	7734.1	16.6 0.1%
ADMINISTRATION OF JUSTICE							
30	ADMINISTRATION OF JUSTICE						
	ALASKA STATE TROOPERS						
34	DETACHMENTS & C.I.B.	19786.5	22518.1	24460.6	22518.1	23346.6	828.5 3.6%
36	NARCOTICS UNIT	1578.1	1832.8	1835.9	1932.8	1823.6	-109.2 -5.5%
38	DIRECTOR'S OFFICE	659.6	854.8	856.3	854.8	680.9	-173.9 -20.2%
	*** PROGRAM TOTAL ***	22024.2	25205.7	27152.8	25305.7	25851.1	545.4 2.1%
	AST SUP & SERV.						
42	LABORATORY SERVICES	635.2	712.8	771.7	712.8	639.6	-73.2 -10.2%
44	CENTRAL COMMUNICATIONS	1649.2	1836.0	1881.3	1836.0	1701.1	-134.9 -7.2%
46	COMMUNITY SERVICES	107.8	189.6	577.7	189.6	176.6	-13.0 -6.8%
48	JUDICIAL SERVICES-A.S.T.	3134.9	3142.3	3143.9	3142.3	2979.2	-163.1 -5.1%
50	PRISONER TRANSPORT		689.5	689.5	689.5	539.5	-150.0 -21.7%
52	SEARCH AND RESCUE		267.7	267.7	267.7	267.7	
	*** PROGRAM TOTAL ***	5527.1	6837.9	7331.8	6837.9	6303.7	-534.2 -7.7%
	ADMINISTRATION						
56	CONTRACT JAILS	900.6	2987.6	3019.4	2987.6	2987.6	
58	COMMISSIONERS OFFICE	766.8	624.7	824.7	624.7	1649.4	1024.7 164.0%
60	TRAINING	1296.7	1412.6	2061.2	1412.6	1346.5	-66.1 -4.6%
62	ADMINISTRATION & SUPPORT	3186.2	3922.4	3929.1	3922.4	3696.9	-225.5 -5.6%
64	STATE & MUNI OFFICER TRAINING	134.5					
	*** PROGRAM TOTAL ***	6284.8	8947.3	9834.4	8947.3	9680.4	733.1 8.1%
68	BUILDING SECURITY	261.4	318.4	550.3	318.4	300.0	-18.4 -5.7%
72	BUREAU OF VEHICLE ENFORCEMENT	1259.5	2003.0	2287.4	2003.0	2212.6	209.6 10.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY  
 \* \* \* \* \* DEPARTMENT OF PUBLIC SAFETY \* \* \* \* \*

09:46      5/21/82

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATI:	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	VILLAGE PUBLIC SAFETY OFFICER							
76	CONTRACTS	3457.2	3768.4	3768.4	3768.4	3580.0	-188.4	-5.0%
78	DIRECT V.P.S.O. SUPPORT	2928.5	2468.5	2753.5	2468.5	2606.0	137.5	5.5%
80	ADMINISTRATION	344.0	315.2	315.2	315.2	290.6	-24.6	-7.7%
	*** PROGRAM TOTAL ***	6729.7	6552.1	6837.1	6552.1	6476.6	-75.5	-1.1%
84	POLICE STANDARDS COUNCIL	290.4	319.1	381.7	319.1	306.5	-12.6	-3.8%
88	VIOLENT CRIMES COMP BOARD	351.8	382.3	382.3	382.3	376.2	-6.1	-1.5%
92	DOMESTIC VIOLENCE COUNCIL	3830.8	4136.1	4262.3	4136.1	3255.8	-880.3	-21.2%
	*** CATEGORY TOTAL ***	46559.7	54701.9	59020.1	54801.9	54762.9	-39.0	0.0%
	***** TOTAL EXPENDITURES	67007.1	75440.0	81288.0	75540.0	74968.4	-571.6	-0.7%
	***** FUNDING							
	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	79462.9	73576.9	73103.2	-473.7	-0.5%
	OTHER FUNDS	475.7	488.9	450.9	588.9	488.9	-100.0	-17.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:46

5/21/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	TRANSPORTATION						
	ADMINISTRATION						
2	COMMISSIONER'S OFFICE	-6754.9	706.3	956.3	706.3	5653.7	4947.4 700.5%
4	INTERNAL REVIEW	687.6	718.1	718.1	718.1	687.6	-30.5 -4.1%
6	FINANCIAL MANAGEMENT	4838.0	2225.0	2335.0	2225.0	2206.2	-18.8 -0.7%
8	SUPPORT SERVICES	6642.4	2975.6	3115.6	2975.6	3023.4	47.8 1.5%
10	REGIONAL OPERATIONS		4919.2	5039.2	4919.2	4933.4	14.2 0.2%
12	INFORMATION SYSTEMS		3083.3	3343.3	3083.3	1317.4	-1765.9 -57.2%
	*** PROGRAM TOTAL ***	5413.1	14627.5	15507.5	14627.5	17821.7	3194.2 21.7%
14	MAINTENANCE & OPERATIONS						
18	SAFETY & SECURITY	740.8	963.8	1003.8	963.8	740.8	-223.0 -23.0%
20	AIRPORT LEASING	811.9	976.9	991.9	976.9	740.9	-236.0 -24.1%
22	ADMINISTRATION	501.5	505.3	525.3	505.3	2501.5	1996.2 395.0%
	*** PROGRAM TOTAL ***	2054.2	2446.0	2521.0	2446.0	3983.2	1537.2 62.7%
	CENTRAL REGION M & O						
26	AIRPORTS	5359.6	5924.2	6036.3	5924.2	5359.6	-564.6 -9.5%
28	HIGHWAYS	18409.2	19815.5	20729.9	19815.5	18409.2	-1406.3 -7.0%
30	FACILITIES	2781.3	3122.6	3296.1	3122.6	2781.3	-341.3 -10.8%
32	ADMINISTRATION	1065.9	1171.1	1171.1	1171.1	1065.9	-105.2 -9.0%
	*** PROGRAM TOTAL ***	27616.0	30033.4	31233.4	30033.4	27616.0	-2417.4 -8.0%
	INTERIOR REGION M & O						
36	AIRPORTS	2168.2	2192.9	2319.0	2192.9	2168.2	-24.7 -1.0%
38	HIGHWAYS	11886.2	12403.7	13088.0	12403.7	11886.2	-517.5 -4.1%
40	FACILITIES	3247.6	3305.2	3455.2	3305.2	3247.6	-57.6 -1.6%
42	DALTON HIGHWAY MAINT	5842.8	6569.3	6569.3	6569.3	5842.8	-726.5 -11.0%
44	DALTON HIGHWAY FACILITIES	1589.3	1714.5	1744.5	1714.5	1579.3	-135.2 -7.8%
46	ADMINISTRATION	801.3	1032.4	1059.2	1032.4	801.3	-231.1 -22.3%
	*** PROGRAM TOTAL ***	25535.4	27218.0	28235.2	27218.0	25525.4	-1692.6 -6.1%
	SOUTHEAST REGION M & O						
50	AIRPORTS	413.3	514.3	514.3	514.3	413.3	-101.0 -19.5%
52	HIGHWAYS	6323.8	7266.7	7520.1	7266.7	6323.8	-942.9 -13.0%
54	FACILITIES	4277.7	4555.8	4824.4	4555.8	4277.7	-278.1 -6.0%
56	ADMINISTRATION	380.7	406.3	406.3	406.3	380.7	-25.6 -6.2%
	*** PROGRAM TOTAL ***	11395.5	12743.1	13265.1	12743.1	11395.5	-1347.6 -10.5%
	WESTERN REGION M & O						
60	AIRPORTS	2301.2	2494.8	2724.8	2494.8	2301.2	-193.6 -7.7%
62	HIGHWAYS	1828.0	1948.4	1948.4	1948.4	1828.0	-120.4 -6.1%
64	FACILITIES	698.2	829.8	829.8	829.8	698.2	-131.6 -15.8%
66	ADMINISTRATION	347.7	363.9	363.9	363.9	347.7	-16.2 -4.5%
	*** PROGRAM TOTAL ***	5175.1	5636.9	5866.9	5636.9	5175.1	-461.8 -8.1%
	SOUTHCENTRAL REGION M & O						
70	AIRPORTS	737.3	835.7	1035.7	835.7	737.3	-98.4 -11.7%
72	HIGHWAYS	6551.7	7692.1	7750.1	7692.1	6551.7	-1140.4 -14.7%
74	FACILITIES	2640.0	2777.7	2977.7	2777.7	2640.0	-137.7 -5.0%
76	ADMINISTRATION	425.5	473.1	473.1	473.1	425.5	-47.6 -10.0%
	*** PROGRAM TOTAL ***	10354.5	11778.6	12236.6	11778.6	10354.5	-1424.1 -12.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:46

5/21/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	STATE EQUIPMENT FLEET							
80	CENTRAL REGION	5354.8	6333.6	6333.6	6333.6	5354.8	-978.8	-15.5%
82	INTERIOR REGION	4174.0	4779.2	4779.2	4779.2	4174.0	-605.2	-12.6%
84	DALTON HIGHWAY	1521.7	1854.0	1854.0	1854.0	1521.7	-332.3	-17.8%
86	SOUTHEAST REGION	1702.9	2046.4	2046.4	2046.4	1702.9	-343.5	-16.7%
88	WESTERN REGION	750.3	902.4	902.4	902.4	750.3	-152.1	-16.8%
90	SOUTHCENTRAL REGION	2392.4	2836.2	2836.2	2836.2	2392.4	-443.8	-15.5%
92	ADMINISTRATION	494.5	546.2	546.2	546.2	494.5	-51.7	-9.5%
94	ADJUSTMENTS FOR HMCF SERVICES							
	*** PROGRAM TOTAL ***	16390.6	19298.0	19298.0	19298.0	16390.6	-2907.4	-15.0%
	ANCHORAGE INT AIRPORT							
98	FIELD MAINTENANCE	2235.5	2540.9	2540.9	2540.9	2537.6	-3.3	0.0%
100	BUILDING MAINTENANCE	2242.2	2957.1	2957.1	2957.1	2457.9	-499.2	-16.8%
102	SECURITY	3067.1	3303.9	3303.9	3303.9	3242.3	-61.6	-1.8%
104	CUSTODIAL	1790.8	2691.2	2691.2	2691.2	2085.3	-605.9	-22.5%
106	EQUIPMENT	971.9	1028.9	1028.9	1028.9	1025.8	-3.1	-0.2%
108	ADMINISTRATION	1718.5	1905.2	1905.2	1905.2	1718.5	-186.7	-9.7%
	*** PROGRAM TOTAL ***	12026.0	14427.2	14427.2	14427.2	13967.4	-1359.8	-9.3%
	FAIRBANKS INT AIRPORT							
112	FIELD MAINTENANCE	1149.5	1283.0	1283.0	1283.0	1149.5	-133.5	-10.3%
114	BUILDING MAINTENANCE	1005.1	1104.2	1104.2	1104.2	1005.1	-99.1	-9.0%
116	SECURITY	2377.6	2530.9	2530.9	2530.9	2377.6	-153.3	-6.0%
118	CUSTODIAL	341.2	392.8	392.8	392.8	341.2	-51.6	-13.0%
120	ADMINISTRATION	562.5	613.2	613.2	613.2	562.5	-50.7	-8.2%
	*** PROGRAM TOTAL ***	5435.9	5924.1	5924.1	5924.1	5435.9	-488.2	-8.1%
	MARINE TRANSPORTATION							
124	SOUTHEAST VESSEL OPERATIONS	34709.7	36838.2	39118.2	36838.2	34709.7	-2128.5	-5.7%
126	SOUTHEAST VESSEL OVERHAUL	5506.7	6516.0	6920.0	6516.0	5506.7	-1009.3	-15.5%
128	SOUTHEAST SHORE FACILITIES	2189.8	2325.6	2325.6	2325.6	2189.8	-135.8	-5.7%
130	SOUTHWEST VESSEL OPERATIONS	7246.1	7687.2	7907.2	7687.2	7246.1	-441.1	-5.6%
132	SOUTHWEST VESSEL OVERHAUL	1065.0	1216.4	1216.4	1216.4	1065.0	-151.4	-12.3%
134	SOUTHWEST SHORE FACILITIES	625.8	717.5	717.5	717.5	625.8	-91.7	-12.7%
136	ADMINISTRATION	2199.6	2515.4	2711.4	2515.4	2199.6	-315.8	-12.5%
	*** PROGRAM TOTAL ***	53542.7	57816.3	60916.3	57816.3	53542.7	-4273.6	-7.3%
	DESIGN & CONSTRUCTION							
140	HIGHWAY D & C	42924.1						
142	AVIATION D & C	5751.4						
144	RIGHT OF WAY	1139.7						
146	HARBOR D & C	1425.5						
148	FACILITIES D & C	4383.3						
	*** PROGRAM TOTAL ***	55624.0						
150	DESIGN & CONSTRUCTION							
154	PROGRAM MANAGEMENT		510.2	524.1	510.2	510.2		
156	CLAIMS & BIDDING		1408.4	1420.2	1408.4	1408.4		
	*** PROGRAM TOTAL ***		1918.6	1944.3	1918.6	1918.6		
160	STANDARDS & TECHNICAL SERVICES							
	DIRECTOR'S OFFICE		340.6	348.6	340.6	340.6		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:46

5/21/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
162	BRIDGE & HYDROLOGY		1177.7	1386.4	1177.7	1177.7	
164	RIGHT OF WAY & LAND ACQUISITION		429.5	443.8	429.5	429.5	
166	TECHNICAL SERVICES		1021.4	1050.7	1021.4	1021.4	
168	ENGINEERING STANDARDS & REVIEW		569.2	587.4	569.2	569.2	
170	MATERIALS ENGINEERING		751.7	871.5	751.7	751.7	
172	SCHEDULE COORDINATION		129.6	133.7	129.6	129.6	
174	CIP PROGRAM		440.7	515.6	440.7	440.7	
	*** PROGRAM TOTAL ***		4860.4	5337.7	4860.4	4860.4	
	CENTRAL REGION D&C						
178	DIRECTOR'S OFFICE		571.8	691.2	571.8	571.8	
180	AVIATION		3413.2	3434.6	3413.2	3413.2	
182	HIGHWAYS		6593.9	6605.6	6593.9	6593.9	
184	BUILDINGS & HARBORS		1798.0	1810.1	1798.0	1798.0	
186	RIGHT OF WAY		2486.8	2500.2	2486.8	2486.8	
188	TECHNICAL SERVICES		2694.5	2702.9	2694.5	2694.5	
190	CIP PROGRAM		5124.4	5124.4	5124.4	5124.4	
	*** PROGRAM TOTAL ***		22682.6	22869.0	22682.6	22682.6	
	INTERIOR REGION D&C						
194	DIRECTOR'S OFFICE		624.2	717.3	624.2	624.2	
196	AVIATION		1160.3	1169.5	1160.3	1160.3	
198	HIGHWAYS		7012.7	7026.7	7012.7	7012.7	
200	BUILDINGS & HARBORS		1558.7	1571.1	1558.7	1558.7	
202	RIGHT OF WAY		1001.7	1009.4	1001.7	1001.7	
204	TECHNICAL SERVICES		1577.6	1585.4	1577.6	1577.6	
206	NOME RESIDENCY		879.3	880.4	879.3	879.3	
208	VALDEZ RESIDENCY		1438.7	1439.5	1438.7	1438.7	
210	CIP PROGRAM		10904.4	10904.4	10904.4	10904.4	
	*** PROGRAM TOTAL ***		26157.6	26303.7	26157.6	26157.6	
	SOUTHEAST REGION D&C						
214	DIRECTOR'S OFFICE		637.3	661.4	637.3	637.3	
216	HIGHWAYS & AVIATION		3592.8	3610.0	3592.8	3592.8	
218	HARBORS & MARINE FACILITIES		1719.9	1732.9	1719.9	1719.9	
220	BUILDINGS		1104.3	1114.7	1104.3	1104.3	
222	RIGHT OF WAY		873.6	883.4	873.6	873.6	
224	TECHNICAL SERVICES		1525.6	1534.8	1525.6	1525.6	
226	CIP PROGRAM		2339.5	2339.5	2339.5	2339.5	
	*** PROGRAM TOTAL ***		11793.0	11876.7	11793.0	11793.0	
	PLANNING & PROGRAMMING						
230	ADMINISTRATION	1957.0	1116.7	1181.2	1116.7		-1116.7
232	CENTRAL TRANSPORTATION PLNG	1759.8	1991.2	2106.0	1991.2	1991.2	
234	CENTRAL FACILITIES PLNG	721.8	988.4	1045.4	988.4		-988.4
236	INTERIOR TRANSPORTATION PLNG	3252.6	1374.6	1453.8	1374.6	1374.6	
238	INTERIOR FACILITIES PLNG	347.5	479.2	506.8	479.2		-479.2
240	INTERIOR RESEARCH & DEV	957.8	1188.3	1256.9	1188.3		-1188.3
242	SOUTHEAST TRANSPORTATION PLNG	1739.6	2655.6	2808.8	2655.6	2200.0	-455.6
244	SOUTHEAST FACILITIES PLNG	433.1	607.4	642.5	607.4		-607.4
	*** PROGRAM TOTAL ***	11169.2	10401.4	11001.4	10401.4	5565.8	-4835.6

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:47

5/21/82

\* \* \* \* \* DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
246	CIP POSITIONS & ASSOC COSTS							
248	PROJECT DIRECT CHG POSITIONS							
	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
	***** TOTAL EXPENDITURES	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
	***** FUNDING							
	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	187781.9	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	100682.2	104682.2	104879.4	197.2	.0.1%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:47

5/21/82

\* \* \* \* \* DEPARTMENT OF ENVIRONMENTAL CONSERVATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	NATURAL RESOURCE MANAGEMENT							
2	ADMINISTRATION							
6	OFFICE OF THE COMMISSIONER	330.7	540.7	570.7	540.7	1034.4	493.7	91.2%
8	ADMINISTRATIVE SERVICES	465.7	540.2	540.2	540.2	453.0	-87.2	-16.0%
10	DESIGNATED GRANTS	150.0						
	*** PROGRAM TOTAL ***	946.4	1080.9	1110.9	1080.9	1487.4	406.5	37.5%
	DIRECTORS OFFICE-OPERATIONS							
14	DIRECTORS OFFICE	446.1	291.1	291.1	291.1	284.0	-7.1	-2.3%
16	PERMIT SECTION	194.8	171.4	225.5	171.4	170.1	-1.3	-0.7%
18	MONITORING & LAB SUPPORT	679.4	845.2	845.2	845.2	812.5	-32.7	-3.8%
20	FACILITY CONSTRUCTION AND OPER	1394.5	1068.3	1501.3	1068.3	1014.9	-53.4	-5.0%
22	SOUTHEAST REGION	928.3	1015.2	1151.0	1015.2	983.9	-31.3	-3.0%
24	SOUTHCENTRAL REGION	1555.2	1880.5	1973.2	1880.5	1663.4	-217.1	-11.5%
26	NORTHERN REGION	1524.0	1963.6	2069.6	1963.6	1832.0	-131.6	-6.6%
28	PLACER MINING PROJECT	577.1						
	*** PROGRAM TOTAL ***	7299.4	7235.3	8056.9	7235.3	6760.8	-474.5	-6.5%
	DIRECTORS OFFICE-MANAGEMENT							
32	DIRECTORS OFFICE	793.4	146.8	146.8	146.8	143.5	-3.3	-2.1%
34	WATER QUALITY MANAGEMENT	1367.4	1043.9	1111.9	1043.9	1007.3	-36.6	-3.5%
36	MANAGEMENT & TECH ASSISTANCE	549.9	805.8	859.2	805.8	734.7	-71.1	-8.7%
38	AIR & SOLID WASTE	1011.0	1390.7	1505.6	1390.7	984.7	-406.0	-29.1%
	*** PROGRAM TOTAL ***	3721.7	3387.2	3623.5	3387.2	2870.2	-517.0	-15.2%
40	GAS PIPELINE SURVEILLANCE							
42	SURVEILLANCE ACTIVITIES	1478.9	2053.6	2053.6	2053.6	1993.7	-59.9	-2.8%
	*** PROGRAM TOTAL ***	1478.9	2053.6	2053.6	2053.6	1993.7	-59.9	-2.8%
	*** CATEGORY TOTAL ***	13446.4	13757.0	14844.9	13757.0	13112.1	-644.9	-4.6%
	PUBLIC PROTECTION							
	SEAFOOD AND ANIMAL INDUSTRIES							
46	ADMINISTRATION	196.6	164.3	164.3	164.3	137.8	-26.5	-16.0%
48	ANIMAL INDUSTRY	591.4	664.7	664.7	664.7	634.8	-29.9	-4.5%
50	SEAFOOD INDUSTRY	675.0	773.3	773.3	773.3	773.3		
	*** PROGRAM TOTAL ***	1463.0	1602.3	1602.3	1602.3	1545.9	-56.4	-3.5%
	***** TOTAL EXPENDITURES	14909.4	15359.3	16447.2	15359.3	14658.0	-701.3	-4.5%
	***** FUNDING							
	FED. RECEIPT	3160.6	2282.7	2282.7	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	11868.4	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2296.1	2296.1	2236.2	-59.9	-2.5%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:47

5/21/82

\* \* \* \* \* DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	<b>SOCIAL SERVICES</b>							
	<b>SENIOR CITIZENS TAX RELIEF</b>							
2	HOMEOWNERS' PROPERTY TAX EXEMP	2054.5	2055.3	2180.3	2055.3	2055.3		
4	RENTERS' EQUIVALENCY, REBATE	190.5	196.9	196.9	196.9	196.9		
6	WATER & SEWER ASSESSMENTS	100.0	158.7	233.7	158.7	158.7		
8	MOTOR VEHICLE EXEMPTION	100.0	111.2	111.2	111.2	111.2		
	*** PROGRAM TOTAL ***	2445.0	2522.1	2722.1	2522.1	2522.1		
	<b>CHILD ASSISTANCE</b>							
12	CHILD CARE	6040.7	7331.8	7581.8	7331.8	6571.7	-760.1	-10.3%
14	HEAD START GRANTS	2400.0	2616.0	2616.0	2616.0	2616.0		
16	DESIGNATED GRANTS	215.0				100.0	100.0	100.0%
	*** PROGRAM TOTAL ***	8655.7	9947.8	10197.8	9947.8	9287.7	-660.1	-6.5%
	<b>CETA</b>							
20	CLASSROOM TRAINING	1968.5						
22	ON THE JOB TRAINING	796.5						
24	WORK EXPERIENCE	2361.6						
26	PUBLIC SERVICE EMPLOYMENT	8784.9						
28	SERVICES TO ECON DIS.							
30	SERVICES AND ADMINISTRATION	4232.8						
32	TRAINING & SUPPORT SERVICES		2249.6	2249.6	2249.6	2249.6		
34	YOUTH PROGRAMS		1531.6	1531.6	1531.6	1531.6		
36	SPECIAL GOVERNOR'S GRANT		744.7	744.7	744.7	744.7		
38	ADMIN & EMPLOY COUNSELING		2185.2	2185.2	2185.2	2185.2		
40	STATE TRAINING PROGRAM		1000.0	1000.0	1000.0		-1000.0	-100.0%
42	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	18144.3	7711.1	7711.1	7711.1	6711.1	-1000.0	-13.0%
	*** CATEGORY TOTAL ***	29245.0	20181.0	20631.0	20181.0	18520.9	-1660.1	-8.1%
	<b>DEVELOPMENT</b>							
44	<b>COMMUNITY ASSISTANCE GRANTS</b>							
48	MUNICIPAL REVENUE SHARING	55707.6	55721.3	57721.3		55707.6	55707.6	100.0%
50	AGRICULTURAL LAND EXEMPTION	194.3	211.8	211.8	211.8	211.8		
52	NATIONAL FOREST RECEIPTS	2500.0	2725.0	2725.0	2725.0	2725.0		
54	RURAL DEVELOPMENT GRANTS	3000.0	2915.0	3270.0		2300.0	2300.0	100.0%
56	ORGANIZATIONAL GRANTS	27.0	28.4	29.4	28.4	29.4	1.0	3.5%
58	COMMUNITY LEGAL ASST GRANTS	108.0	46.1	117.7	46.1	117.7	71.6	155.2%
60	BULK FUEL GRANTS	2627.4	1266.0	2616.0	1266.0	1300.0	34.0	2.6%
62	BOROUGH FEASIBILITY GRANTS							
	*** PROGRAM TOTAL ***	64164.3	62913.6	66691.2	4277.3	62391.5	58114.2	1358.6%
64	<b>LOCAL GOVERNMENT ASSISTANCE</b>							
68	TRAINING, DEVELOPMENT & RDA	1386.5	1689.6	1739.6	1739.6	1606.6	-133.0	-7.5%
70	STATE ASSESSOR	305.8	328.0	328.0	328.0	304.3	-23.7	-7.1%
72	LOCAL BOUNDARY COMMISSION	128.5	116.1	141.1	116.1	110.1	-6.0	-5.1%
74	REVENUE SHARING ADMINISTRATION	86.9	96.1	96.1	96.1	91.0	-5.1	-5.2%
76	COASTAL ENERGY IMPACT PROGRAM	2152.6	3626.0	3626.0	3626.0	3623.5	-2.5	0.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:48

5/21/82

\* \* \* \* \* DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	G GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	*** PROGRAM TOTAL ***	4060.3	5855.8	5930.8	5905.8	5735.5	-170.3	-2.8%
	COMMUNITY PLANNING SERVICES							
80	COMMUNITY PLANNING ASSISTANCE	3948.6	4198.4	4298.4	4198.4	3810.0	-388.4	-9.2%
82	MUNICIPAL LANDS TRUSTEE	274.5	282.8	282.8	282.8	263.6	-19.2	-6.7%
84	ANCSA PLAN OF SURVEY	370.1	398.1	398.1	398.1	372.2	-25.9	-6.5%
86	HUD 701							
	*** PROGRAM TOTAL ***	4593.2	4879.3	4979.3	4879.3	4445.8	-433.5	-8.8%
	ADMINISTRATION & SUPPORT							
90	OFFICE OF THE COMMISSIONER	54.4	557.2	784.2	559.7	873.6	313.9	56.0%
92	ADMINISTRATIVE SERVICES	1062.1	895.8	1037.7	895.8	853.5	-42.3	-4.6%
94	RURAL DEVELOPMENT COUNCIL	179.9		196.7	196.7		-196.7	-100.0%
96	FIRE PREVENTION TASK FORCE	145.5		167.2				
98	CITIZEN PARTICIPATION PROJECT	106.7						
100	COMMUNITY BLOCK GRANTS		2600.0	2600.0	2600.0	2600.0		
102	DESIGNATED GRANTS	1513.7						
104	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	3062.3	4053.0	4785.8	4252.2	4327.1	74.9	1.7%
108	COASTAL ZONE MANAGEMENT	4910.0	5223.0	5223.0	3888.0	3888.0		
	HOUSING ASSISTANCE							
112	HOUSING LOAN ADMINISTRATION	1195.6	1029.8	1129.8	1029.8	1001.3	-28.5	-2.7%
114	SENIOR CITIZEN HOUSING	91.3	93.8	93.8	93.8	93.8		
	*** PROGRAM TOTAL ***	1286.9	1123.6	1223.6	1123.6	1095.1	-28.5	-2.5%
	*** CATEGORY TOTAL ***	82077.0	84048.3	88833.7	24326.2	81883.0	57556.8	736.5%
	***** TOTAL EXPENDITURES	111322.0	104229.3	109464.7	44507.2	100403.9	55896.7	125.5%
	***** FUNDING							
	FED. RECEIPT	27788.8	20477.3	20477.7	19142.3	19142.7	0.4	0.0%
	GENERAL FUND	80661.4	80842.5	85952.9	22455.4	78784.9	56329.5	250.8%
	OTHER FUNDS	2871.8	2909.5	3034.1	2909.5	2476.3	-433.2	-14.8%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:48

5/21/82

\* \* \* \* \* LEGISLATURE \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - COMPARISON	SENATE
	GENERAL GOVERNMENT							
	BUDGET & AUDIT COMMITTEE							
2	LEGISLATIVE AUDIT	2544.1	2759.4	2759.4	2759.4	2681.2	-78.2	-2.7%
4	LEGISLATIVE FINANCE	3020.1	2714.8	2714.8	2730.4	2341.2	-389.2	-14.2%
6	COMMITTEE EXPENSES	900.0	732.4	990.0	732.4	488.7	-243.7	-33.2%
	*** PROGRAM TOTAL ***	6464.2	6206.6	6464.2	6222.2	5511.1	-711.1	-11.3%
	LEGISLATIVE COUNCIL							
10	SALARIES & ALLOWANCES	1953.4	2148.7	2148.7	2148.7	2027.0	-121.7	-5.6%
12	LEADERSHIP	5125.2	4000.0	5637.7	4000.0	4000.0		
14	LAA EXECUTIVE ADMINISTRATION	280.4	308.4	308.4	308.4	1160.5	852.1	276.2%
16	LAA ADMINISTRATIVE SERVICES	3565.5	3922.0	3922.0	3922.0	3330.2	-591.8	-15.0%
18	HOUSE RESEARCH	566.1	500.0	622.7	500.0	300.0	-200.0	-40.0%
20	LAA LEGAL SERVICES	1274.0	1401.4	1401.4	1401.4	1274.0	-127.4	-9.0%
22	SESSION EXPENSES	4768.6	5245.5	5245.5	5245.5	5449.8	204.3	3.8%
24	COUNCIL & SUBCOMMITTEES	400.0	440.0	440.0	440.0	200.0	-240.0	-54.5%
26	OFFICE SPACE RENTAL	2000.5	2197.2	2200.6	2197.2	1796.3	-400.9	-18.1%
28	EQUIPMENT ACCOUNT	542.4	596.7	596.7	596.7	93.0	-503.7	-84.3%
30	PUBLIC SERVICES	2121.1	2333.2	2333.2	2333.2	2106.2	-227.0	-9.6%
32	SENATE ADVISORY COUNCIL	566.1	500.0	622.7	700.0	500.0	-200.0	-28.5%
	*** PROGRAM TOTAL ***	23163.3	23593.1	25479.6	23793.3	22237.0	-1556.1	-6.5%
34	OFFICE OF OMBUDSMAN							
	OFFICE OF OMBUDSMAN	1100.0	1300.0	1391.4	1300.0	1169.4	-130.6	-10.0%
	*** CATEGORY TOTAL ***	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	***** TOTAL EXPENDITURES	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	***** FUNDING							
	GENERAL FUND	30702.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	OTHER FUNDS	25.0						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:48

5/21/82

\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT  
FORM  
PAGE

BUDGET COMPONENT

FY82 ATH

GOV AMD

GOVERNOR

SENATE

HOUSE 2

HOUSE 2 - SENATE  
COMPARISON

## SOCIAL SERVICES

ED 22 NOME-SEWARD PENINSULA  
 NOME-SENIOR CENTER PROGRAM  
 NOME-YOUTH RECREATION/SUPPORT  
 \*\*\* PROGRAM TOTAL \*\*\*

## HEALTH

ED 21 BARROW-KOTZEBUE  
 NOORVIK-DENTAL PROGRAM

## DEVELOPMENT

ED 7-12 ANCHORAGE  
 EMPLOYMENT PROGRAM  
 APPRENTICE OUTREACH PROGRAM  
 \*\*\* PROGRAM TOTAL \*\*\*  
 ED 18 GALENA-MCGRATH-HOOPER BA  
 EMMONAK-DAY CARE CTR  
 GALENA-CLINIC UPGRADE  
 HUGHES-COMBINED FACILITY  
 NICOLAI-COMBINED FACILITY  
 NULATO-SURVEY & PLATTING  
 RUSSIAN MISSION-COMB. FACILITY  
 \*\*\* PROGRAM TOTAL \*\*\*  
 ED 19 NEHANA-FT YUKON-TOK  
 ANDERSON-COMBINED FACILITY  
 TANANA-COMBINED FACILITY  
 \*\*\* PROGRAM TOTAL \*\*\*  
 ED 21 BARROW-KOTZEBUE  
 AMBLER-CLINIC  
 ANAKTUVUK PASS-CLINIC  
 BARROW-BARROW 1991 CONF.  
 BARROW-HIST SOD HOUSE  
 BARROW-LEGAL SERVICES PROGRAM  
 KAKTOVIK-COMBINED FACILITY  
 KIANA-BULK FUEL FACILITY  
 KIVALINA-CLINIC UPGRADE  
 KIVALINA-RELOCATION STUDY  
 KOBUK-COMBINED FACILITY  
 KOBUK-SURVEY & PLATTING  
 KOTZEBUE-WATERBORNE COMMERCE  
 NOORVIK-DAY CARE CENTER  
 NOORVIK-SURVEY & PLATTING  
 POINT HOPE-DAY CARE CENTER  
 POINT HOPE-YKC  
 SELAWIK-EROSION CONTROL STUDY  
 WAINWRIGHT-COMBINED FACILITY

\* \* \* \* \* GRANTS TO MUNICIPALITIES (AS 37.05.315) \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	*** PROGRAM TOTAL ***						
	ED 22 NOME-SEWARD PENINSULA						
74	BREVIK MISSION-COMB. FACILITY						
76	BUCKLAND-COMBINED FACILITY						
78	DEERING-ELECTRIFICATION						
80	DEERING-OCS STUDY						
82	ELIM-COMBINED FACILITY						
84	GAMBELL-OCS STUDY						
86	KOTLIK-BULK FUEL FACILITY						
88	KOYUK-COMBINED FACILITY						
90	SAVOONGA-COMBINED FACILITY						
92	SHAKTOOLIK-COMBINED FACILITY						
94	SHAKTOOLIK-SURVEY & PLATTING						
96	SHAKTOOLIK-BULK FUEL FAC.						
98	SHISHMAREF-COMBINED FACILITY						
100	STEBBINS-BULK FUEL FACILITY						
102	STEBBINS-COMBINED FACILITY						
104	TELLER-CLINIC						
106	UNALAKLEET-COMBINED FACILITY						
108	UNALAKLEET-BULK FUEL FACILITY						
110	UNALAKLEET-OCS STUDY						
112	WHITE MOUNTAIN-BULK FUEL FAC						
114	WHITE MOUNTAIN-SURVEY & PLAT						
	*** PROGRAM TOTAL ***						
118	FAIRBANKS N STAR BOROUGH EMPLOYMENT PROGRAM						
	*** CATEGORY TOTAL ***						
	***** TOTAL EXPENDITURES						
	***** FUNDING						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:50 5/21/82

\* \* \* \* \* UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	DEVELOPMENT						
2	ED 18 GALENA-MCGRATH-HOOPER BA						
4	LIME VILLAGE-BULK FUEL FAC						
6	MARSHALL-COMBINED FACILITY						
10	PITKAS POINT-COMB. FACILITY						
12	TAKOTNA-BULK FUEL FACILITY						
	TAKOTNA-COMBINED FACILITY						
	*** PROGRAM TOTAL ***						
16	ED 19 NENANA-FT YUKON-TOK						
18	BEAVER-BULK FUEL FACILITY						
20	BEAVER-ELECTRIFICATION						
22	HEALY LAKE-COMB. FACILITY						
	TOK-CLINIC						
	*** PROGRAM TOTAL ***						
26	ED 21 BARROW-KOTZEBUE						
28	ATKASOOK-COMBINED FACILITY						
	PT LAY-ELECTRIFICATION						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***						
	***** TOTAL EXPENDITURES						
	***** FUNDING						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:50

5/21/82

\* \* \* \* \* ALASKA COURT SYSTEM \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
	ADMINISTRATION OF JUSTICE							
	ALASKA COURT SYSTEM							
2	APPELLATE COURTS	3144.8	1647.3	3360.6	3047.3	3300.7	253.4	8.2%
4	TRIAL COURTS	24905.3	27126.2	27126.2	27126.2	26055.6	-1070.6	-3.8%
6	ADMINISTRATION & SUPPORT	3561.6	3779.6	3779.6	3779.6	4942.0	1162.4	30.7%
	*** PROGRAM TOTAL ***	31611.7	32553.1	34266.4	33953.1	34298.3	345.2	1.0%
10	JUDICIAL QUALIFICATIONS	55.4	66.7	66.7	66.7	55.4	-11.3	-16.8%
14	JUDICIAL COUNCIL	362.0	502.8	502.8	502.8	400.5	-102.3	-20.2%
	*** CATEGORY TOTAL ***	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	***** TOTAL EXPENDITURES	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
	***** FUNDING							
	GENERAL FUND	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:51

5/21/82

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	UNIVERSITY OF ALASKA						
2	FUNDING ADJUSTMENT						
4	GENERAL FUND RED						
	*** PROGRAM TOTAL ***						
6	STATEWIDE ADMINISTRATION						
10	STATEWIDE ADMINISTRATION				26819.4	16785.2	-10034.2
12	STATEWIDE INSTITUTION SUPPORT	828.1	-1036.1	6963.9			-37.3%
14	DATA PROCESSING SERVICE	5159.0	5306.3	5306.3			
16	RISK MANAGEMENT	1072.7	1134.2	1134.2			
18	SPECIAL STATEWIDE PROGRAMS		2568.1	2568.1			
20	DESIGNATED GRANTS	200.0					
22	FISHERIES INDUSTRIAL TECH CENT	175.0					
24	REGENTS STAFF AND SUPPORT						
26	RECRUITMENT - RELOCATION						
28	FACULTY SABBATICAL LEAVE PROG.						
30	UNDISTRIBUTED SALARY ADJUST.		9846.9	9846.9		9846.9	100.0%
	*** PROGRAM TOTAL ***	7434.8	17819.4	25819.4	26819.4	26632.1	-187.3
32	UNIVERSITY OF ALASKA/FAIRBANKS						
36	ORGANIZED RESEARCH				46361.5	46009.5	-352.0
38	GENERAL UNIVERSITY RESEARCH	47107.1	45580.8	45580.8			-0.7%
40	SPECIAL STATE PROJECTS	689.2	620.7	620.7			
	*** PROGRAM TOTAL ***	47796.3	46201.5	46201.5	46361.5	46009.5	-352.0
	UA - FAIRBANKS						
44	UA - FAIRBANKS				61960.6	60907.6	-1053.0
46	INSTRUCTION	18317.0	20935.8	20935.8			-1.6%
48	PUBLIC SERVICE-KUAC	1575.3	1587.6	1587.6			
50	ACADEMIC SUPPORT	6674.0	7192.6	7192.6			
52	STUDENT SERVICES	2912.9	3478.1	3478.1			
54	ADMIN. AND PLANT	20420.2	21142.0	21142.0			
56	AUXILIARY SERVICES	5879.7	6412.9	6412.9			
58	INTERCOLLEGIATE ATHLETICS	1009.5	1043.6	1043.6			
60	DEPARTMENT OF JOURNALISM	260.0					
	*** PROGRAM TOTAL ***	57048.6	61792.6	61792.6	61960.6	60907.6	-1053.0
62	UNIVERSITY OF ALASKA/ANCHORAGE						
66	UA - ANCHORAGE				28329.3	28136.3	-193.0
68	INSTRUCTION	8759.5	9561.0	9561.0			-0.6%
70	RES & PROF CENTERS	1097.6	1118.0	1118.0			
72	ACADEMIC SUPPORT	3585.3	3634.4	3634.4			
74	STUDENT SERVICES	1393.8	1363.9	1363.9			
76	ADMIN. AND PLANT	7607.1	9094.7	9094.7			
78	AUXILIARY SERVICES	1504.2	1783.5	1783.5			
80	INTERCOLL ATHLETICS	1672.6	1765.8	1765.8			
	*** PROGRAM TOTAL ***	25620.1	28321.3	28321.3	28329.3	28136.3	-193.0
82	UNIVERSITY OF ALASKA/JUNEAU						
86	UA - JUNEAU				10832.1	10212.0	-620.1
88	INSTRUCTION	5122.3	5838.4	5838.4			-5.6%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:51

5/21/82

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
90	ACADEMIC SUPPORT	1016.5	1171.4	1171.4				
92	STUDENT SERVICES	287.7	429.2	429.2				
94	ADMIN. AND PLANT	2300.2	2908.7	2908.7				
96	AUXILIARY SERVICES	232.6	381.0	381.0				
98	INTERCOLLEGIATE ATHLETICS	214.1	233.4	233.4				
	*** PROGRAM TOTAL ***	9173.4	10962.1	10962.1	10832.1	10212.0	-620.1	-5.6%
100	CC, COOP EXT & RURAL ED							
104	STATEWIDE STAFF & SUPPORT				5956.0	5680.6	-275.4	-4.5%
106	STATEWIDE STAFF & SUPPORT	1910.1	1692.0	1692.0				
108	COMMUNITY COLL. CONTRACT	429.6	317.5	317.5				
110	INSTRUCTION	158.8	530.5	530.5				
112	ACADEMIC SUPPORT	815.8	3416.0	3416.0				
114	FISHERY TECHNOLOGY CENTER							
116	STUDENT LOANS, SCHOLARSHIPS							
118	AUXILIARY SERVICES							
	*** PROGRAM TOTAL ***	3314.3	5956.0	5956.0	5956.0	5680.6	-275.4	-4.5%
	CC, COOP EXT & RURAL ED							
122	ANCHORAGE CC				20298.4	19923.8	-374.6	-1.7%
124	INSTRUCTION	11622.7	12016.6	12016.6				
126	CHUGIAK-EAGLE RIVER	275.0	279.5	279.5				
128	OTHER	7598.5	7302.3	7302.3				
	*** PROGRAM TOTAL ***	19496.2	19598.4	19598.4	20298.4	19923.8	-374.6	-1.7%
	CC, COOP EXT & RURAL ED							
132	CHUKCHI COMMUNITY COLLEGE		750.0	750.0	750.0	750.0		
	CC, COOP EXT & RURAL ED							
136	KENAI PENINSULA CC				3863.5	3869.3	5.8	0.1%
138	INSTRUCTION	2422.7	2633.2	2633.2				
140	OTHER	1124.2	1230.3	1230.3				
	*** PROGRAM TOTAL ***	3546.9	3863.5	3863.5	3863.5	3869.3	5.8	0.1%
	CC, COOP EXT & RURAL ED							
144	KETCHIKAN CC				1567.6	1453.3	-114.3	-7.2%
146	INSTRUCTION	924.7	956.7	956.7				
148	OTHER	584.0	610.9	610.9				
	*** PROGRAM TOTAL ***	1508.7	1567.6	1567.6	1567.6	1453.3	-114.3	-7.2%
	CC, COOP EXT & RURAL ED							
152	KODIAK CC				2122.4	2027.0	-95.4	-4.5%
154	INSTRUCTION	1298.7	1322.9	1322.9				
156	OTHER	720.5	793.3	793.3				
	*** PROGRAM TOTAL ***	2019.2	2116.2	2116.2	2122.4	2027.0	-95.4	-4.5%
	CC, COOP EXT & RURAL ED							
160	KUSKOKWIM CC				4178.8	4096.6	-82.2	-2.0%
162	INSTRUCTION	2604.4	2549.3	2549.3				
164	KUSKOKWIM YUPIK LANGUAGE CTR	149.1	147.2	147.2				
166	OTHER	1529.8	1482.3	1482.3				
	*** PROGRAM TOTAL ***	4283.3	4178.8	4178.8	4178.8	4096.6	-82.2	-2.0%
	CC, COOP EXT & RURAL ED							
170	MATANUSKA-SUSITNA CC				1894.4	1754.8	-139.6	-7.3%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:51

5/21/82

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON	
172	INSTRUCTION	1164.7	1202.5	1202.5				
174	OTHER	640.7	686.9	686.9				
	*** PROGRAM TOTAL ***	1805.4	1889.4	1889.4	1894.4	1754.8	-139.6	-7.3%
	CC, COOP EXT & RURAL ED				2170.8	2062.7	-108.1	-5.0%
178	NORTHWEST CC							
180	INSTRUCTION	1418.1	1440.2	1440.2				
182	OTHER	694.2	730.6	730.6				
	*** PROGRAM TOTAL ***	2112.3	2170.8	2170.8	2170.8	2062.7	-108.1	-5.0%
	CC, COOP EXT & RURAL ED							
186	PRINCE WILLIAM SOUND CC							
188	INSTRUCTION	1202.8	1122.3	1122.3	1818.1	1791.2	-26.9	-1.5%
190	OTHER	440.0	695.8	695.8				
	*** PROGRAM TOTAL ***	1642.8	1818.1	1818.1	1818.1	1791.2	-26.9	-1.5%
	CC, COOP EXT & RURAL ED							
194	SITKA CC							
196	INSTRUCTION	645.1	658.6	658.6	1175.7	1108.0	-67.7	-5.7%
198	OTHER	464.9	517.1	517.1				
	*** PROGRAM TOTAL ***	1110.0	1175.7	1175.7	1175.7	1108.0	-67.7	-5.7%
	CC, COOP EXT & RURAL ED							
202	TANANA VALLEY CC							
204	INSTRUCTION	3249.1	3279.1	3279.1	5079.2	4944.2	-135.0	-2.6%
206	OTHER	1552.6	1795.1	1795.1				
	*** PROGRAM TOTAL ***	4801.7	5074.2	5074.2	5079.2	4944.2	-135.0	-2.6%
	CC, COOP EXT & RURAL ED							
210	RURAL EDUCATION							
212	INSTRUCTION	2129.8	2168.5	2168.5	4648.7	4464.4	-184.3	-4.0%
214	RESEARCH & PROFESSIONAL CENTRS	1327.4	1402.0	1402.0				
216	OTHER	976.8	1022.4	1022.4				
	*** PROGRAM TOTAL ***	4434.0	4592.9	4592.9	4648.7	4464.4	-184.3	-4.0%
	CC, COOP EXT & RURAL ED							
220	COOPERATIVE EXTEN. SERVICE	4974.9	5363.1	5363.1	5367.1	5156.2	-210.9	-3.8%
	CIP POSITIONS & ASSOC COST							
224	PROJECT DIRECT CHG POSITIONS							
226	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
	***** TOTAL EXPENDITURES	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
	***** FUNDING							
	FED. RECEIPT	33067.0	35813.2	35813.2	36062.2	36062.2		
	GENERAL FUND	124759.1	137788.4	145788.4	146826.4	142662.4	-4164.0	-2.7%
	OTHER FUNDS	44296.8	51610.0	51610.0	52305.0	52255.0	-50.0	0.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:51

5/21/82

\* \* \* \* \* STATE BOND COMMITTEE \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	EDUCATION						
2	DEBT SERVICE						
4	GENERAL EDUCATION						
	LIBRARIES						
	*** PROGRAM TOTAL ***						
	UNIVERSITY OF ALASKA						
6	DEBT SERVICE						
	UNIVERSITY OF ALASKA						
	SOCIAL SERVICES						
8	DEBT SERVICE						
10	PIONEERS HOMES						
	SENIOR CITIZEN HOUSING						
	*** PROGRAM TOTAL ***						
	HEALTH						
12	DEBT SERVICE						
	HEALTH FACILITIES						
	NATURAL RESOURCE MANAGEMENT						
14	DEBT SERVICE						
16	FISHERIES RESOURCES						
18	WATER AND SEWER						
20	PARKS AND RECREATION						
	FIRE PROTECTION						
	*** PROGRAM TOTAL ***						
	PUBLIC PROTECTION						
22	DEBT SERVICE						
24	FIRE CENTERS						
	FLOOD CONTROL						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION OF JUSTICE						
26	DEBT SERVICE						
	JUSTICE FACILITIES						
	DEVELOPMENT						
28	DEBT SERVICE						
30	REMOTE HOUSING						
32	PORT FACILITIES						
	NATURAL DISASTER						
	*** PROGRAM TOTAL ***						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

09:51

5/21/82

\* \* \* \* \* STATE BOND COMMITTEE \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
	TRANSPORTATION						
	DEBT SERVICE						
34	HIGHWAYS						
36	AVIATION						
38	MARINE TRANSPORTATION						
40	WATER AND HARBORS						
	*** PROGRAM TOTAL ***						
42	INTERNATIONAL AIRPORT REVENUE						
	INT. AIRPORT REV. BONDS		1960.0	1960.0	1960.0	1960.0	
	*** CATEGORY TOTAL ***		1960.0	1960.0	1960.0	1960.0	
	GENERAL GOVERNMENT						
	STATE BOND COMMITTEE						
44	DEBT SERVICE	102400.0		141700.0			
*****	TOTAL EXPENDITURES	102400.0	1960.0	143660.0	1960.0	1960.0	
*****	FUNDING						
	GENERAL FUND	102400.0		141700.0			
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0	

## STATE OF ALASKA -- TOTAL OPERATING BUDGET

09:51

5/21/82

## SUMMARY OF FUNDING BY AGENCY

CATEGORY	FUNDING	FY82 ATH	GOV AMD	GOVERNOR	SENATE	HOUSE 2	HOUSE 2 - SENATE COMPARISON
OFFICE OF THE GOVERNOR	FED. RECEIPT	831.1	225.0	225.0	266.0	225.0	-41.0
	GENERAL FUND	41542.7	17735.5	18923.2	18630.2	17735.5	-894.7
	OTHER FUNDS	1484.0					
	*** TOTAL FUNDS ***	43857.8	17960.5	19148.2	18896.2	17960.5	-935.7
DEPARTMENT OF ADMINISTRATION	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2	
	GENERAL FUND	138264.9	145196.0	148599.3	140758.6	128033.6	-12725.0
	OTHER FUNDS	29796.1	35326.2	37641.6	40307.5	48076.5	7769.0
	*** TOTAL FUNDS ***	173692.1	185391.4	191110.1	185935.3	180979.3	-4956.0
DEPARTMENT OF LAW	FED. RECEIPT	1155.4	1127.8	1127.8	1127.8	1127.8	
	GENERAL FUND	12619.8	14502.1	15252.1	14502.1	14502.1	
	OTHER FUNDS	2696.7	3064.3	3064.3	3064.3	3064.3	
	*** TOTAL FUNDS ***	16471.9	18694.2	19444.2	18694.2	18694.2	
DEPARTMENT OF REVENUE	FED. RECEIPT	1798.5	2458.8	2458.8	2458.8	2001.6	-457.2
	GENERAL FUND	259953.0	245632.2	265782.9	24746.3	94933.1	70186.8
	OTHER FUNDS	4122.6	4922.9	4922.9	5989.8	5618.5	-371.3
	*** TOTAL FUNDS ***	265874.1	253013.9	273164.6	33194.9	102553.2	69358.3
DEPARTMENT OF EDUCATION	FED. RECEIPT	31777.8	30270.2	30862.6	30270.2	30830.4	560.2
	GENERAL FUND	484322.7	502351.3	536351.3	509246.3	502383.4	-6862.9
	OTHER FUNDS	21250.8	20389.1	18364.7	22889.1	23191.3	302.2
	*** TOTAL FUNDS ***	537351.3	553010.6	585578.6	562405.6	556405.1	-6000.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FED. RECEIPT	64498.1	68483.9	73420.1	71226.7	67983.9	-3242.8
	GENERAL FUND	207742.5	226038.5	239516.0	226587.9	229603.0	3015.1
	OTHER FUNDS	7382.6	7090.1	7090.1	7090.1	7090.1	
	*** TOTAL FUNDS ***	279623.2	301612.5	320026.2	304904.7	304677.0	-227.7
DEPARTMENT OF LABOR	FED. RECEIPT	23155.1	22708.3	22875.3	22843.3	22739.7	-103.6
	GENERAL FUND	8106.1	9652.3	10319.3	9722.3	8676.3	-1046.0
	OTHER FUNDS	8404.6	8212.7	8212.7	8412.7	8306.1	-106.6
	*** TOTAL FUNDS ***	39665.8	40573.3	41407.3	40978.3	39722.1	-1256.2
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FED. RECEIPT	3003.9	54.2	54.2	454.2	54.2	-400.0
	GENERAL FUND	65550.6	43386.9	48571.3	43266.1	36450.6	-6815.5
	OTHER FUNDS	2689.0	5615.8	5618.7	5615.8	5584.5	-31.3
	*** TOTAL FUNDS ***	71243.5	49056.9	54244.2	49336.1	42089.3	-7246.8
DEPARTMENT OF MILITARY AFFAIRS	FED. RECEIPT	2708.3	3061.1	3061.1	3235.1	3061.1	-174.0
	GENERAL FUND	5190.0	6291.6	6461.2	6461.2	6171.1	-290.1
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7	
	*** TOTAL FUNDS ***	7925.3	9382.4	9552.0	9726.0	9261.9	-464.1
DEPARTMENT OF NATURAL RESOURCES	FED. RECEIPT	890.6	635.0	635.0	1296.0	561.9	-734.1
	GENERAL FUND	54238.5	39101.9	44240.5	39855.0	38707.6	-1147.4

	OTHER FUNDS	9869.9	14349.1	14349.1	14349.1	13936.1	-413.0	-2.8%
***	TOTAL FUNDS ***	64999.0	54086.0	59224.6	55500.1	53205.6	-2294.5	-4.0%
DEPARTMENT OF FISH & GAME	FED. RECEIPT	7852.8	9178.2	9178.2	10628.2	9419.5	-1208.7	-11.3%
	GENERAL FUND	42463.6	45313.7	49823.9	45099.7	37881.2	-7218.5	-16.0%
	OTHER FUNDS	10521.2	10488.9	10488.9	10488.9	12823.8	2334.9	22.2%
***	TOTAL FUNDS ***	60837.6	64980.8	69491.0	66216.8	60124.5	-6092.3	-9.1%
DEPARTMENT OF PUBLIC SAFETY	FED. RECEIPT	1363.6	1374.2	1374.2	1374.2	1376.3	2.1	0.1%
	GENERAL FUND	65167.8	73576.9	79462.9	73576.9	73103.2	-473.7	-0.5%
	OTHER FUNDS	475.7	488.9	450.9	588.9	488.9	-100.0	-17.0%
***	TOTAL FUNDS ***	67007.1	75440.0	81288.0	75540.0	74968.4	-571.6	-0.7%
RURAL EDUCATION ATTENDANCE AREAS	***	TOTAL FUNDS ***						
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	FED. RECEIPT	300.0	300.0	300.0	300.0	300.0		
	GENERAL FUND	161254.6	178780.5	187781.9	174780.5	158106.6	-16673.9	-9.5%
	OTHER FUNDS	80177.6	100682.2	100682.2	104682.2	104879.4	197.2	0.1%
***	TOTAL FUNDS ***	241732.2	279762.7	288764.1	279762.7	263286.0	-16476.7	-5.8%
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FED. RECEIPT	3160.6	2282.7	2282.7	2282.7	2485.1	202.4	8.8%
	GENERAL FUND	10128.5	10780.5	11868.4	10780.5	9936.7	-843.8	-7.7%
	OTHER FUNDS	1620.3	2296.1	2296.1	2296.1	2236.2	-59.9	-2.5%
***	TOTAL FUNDS ***	14909.4	15359.3	16447.2	15359.3	14658.0	-701.3	-4.5%
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FED. RECEIPT	27788.8	20477.3	20477.7	19142.3	19142.7	0.4	0.0%
	GENERAL FUND	80661.4	80842.5	85952.9	22455.4	78784.9	56329.5	250.8%
	OTHER FUNDS	2871.8	2909.5	3034.1	2999.5	2476.3	-433.2	-14.8%
***	TOTAL FUNDS ***	111322.0	104229.3	109464.7	44507.2	100403.9	55896.7	125.5%
LEGISLATURE	GENERAL FUND	30702.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
	OTHER FUNDS	25.0						
***	TOTAL FUNDS ***	30727.5	31099.7	33335.2	31315.3	28917.5	-2397.8	-7.6%
GRANTS TO MUNICIPALITIES (AS 37.05.315)	***	TOTAL FUNDS ***						
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	***	TOTAL FUNDS ***						
ALASKA COURT SYSTEM	GENERAL FUND	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
***	TOTAL FUNDS ***	32029.1	33122.6	34835.9	34522.6	34754.2	231.6	0.6%
UNIVERSITY OF ALASKA	FED. RECEIPT	33067.0	35813.2	35813.2	36062.2	36062.2		
	GENERAL FUND	124759.1	137788.4	145788.4	146826.4	142662.4	-4164.0	-2.7%
	OTHER FUNDS	44296.8	51610.0	51610.0	52305.0	52255.0	-50.0	0.0%
***	TOTAL FUNDS ***	202122.9	225211.6	233211.6	235193.6	230979.6	-4214.0	-1.7%
STATE BOND COMMITTEE	GENERAL FUND	102400.0		141700.0				
	OTHER FUNDS		1960.0	1960.0	1960.0	1960.0		
***	TOTAL FUNDS ***	102400.0	1960.0	143660.0	1960.0	1960.0		
*** OPERATING BUDGET ***	FED. RECEIPT	208982.7	203319.1	209015.1	207836.9	202240.6	-5596.3	-2.6%
	GENERAL FUND	1927097.4	1841193.1	2104566.6	1573133.3	1641343.0	68209.7	4.2%
	OTHER FUNDS	227711.7	269435.5	269816.0	282978.7	292016.7	9038.0	3.1%
***	TOTAL FUNDS	2363791.8	2313947.7	2583397.7	2063948.9	2135600.3	71651.4	3.5%

5/21/82

To Senate Budget — Changes/Additions  
Dankworth

① ~~Add House Capital Budget contained  
in SB 150 — Rescinded (see #5)~~

② Sackett

Add For Legislative Finance

\$ 1,365,200 Legis Fin, Senate

1,365,200 Legis Fin, House

③ Dankworth

Capital Budget Add

p. 56, Line 18

City Anchorage

\$ 500,000 for S.E. Anch. sewer  
interceptor to Potter  
Valley

④ Dankworth

Reinstate lobby intent language from  
last year.

Dankworth

⑤ Rescind Additive ①

Adopt instead H. capital budget  
dated 5/17/82 (10:44am)

⑥ Lehr. — Correction Page 7

Section 24, Line 8

Commissioner's office, both figures  
should be minus.

⑦ Sturgulewski

Add intent language that CID positions  
and their sources of funding be shown  
in FY 84 Budget.



From The  
**SENATE  
FINANCE COMMITTEE**

---

SCS FOR HB 148 (FINANCE)  
THE SENATE VERSION OF THE  
FY 83 BUDGET ADOPTED BY  
COMMITTEE 4/1/82 (AFTERNOON MEETING)

\_\_\_\_\_

4/19/82 THE FOREGOING ACTION  
WAS RESCINDED THIS DATE.

Original sponsor: Brown by  
request

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 148 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of the  
7 state government; amending certain prior year appropria-  
8 tion acts; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated accord-  
11 ing to the schedules in sec. 13 of this Act, the following amounts are from  
12 the unreserved special accounts in the general fund:

13 Highway Fuel Tax Account \$18,500,000

14 Aviation Fuel Tax Account 4,500,000

15 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
16 interest on revenue anticipation notes issued by the commissioner of revenue  
17 under AS 43.08.010.

18 \* Sec. 3. Federal or other program receipts that exceed the amounts  
19 appropriated in this Act are appropriated conditioned upon compliance with  
20 the program review provisions of AS 37.07.080(h).

21 \* Sec. 4. If federal or other program receipts exceed the estimates  
22 appropriated by this Act, the appropriation from state funds for the affected  
23 program may be reduced by the amount of the excess if the reductions are not  
24 inconsistent with applicable federal statutes.

25 \* Sec. 5. If program receipts fall short of the estimates appropriated by  
26 this Act, the affected appropriation shall be reduced by the amount of the  
27 shortfall in receipts.

28 \* Sec. 6. If the federal receipts under Title XX of the Social Security  
29 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

1 shortfall is appropriated from the general fund.

2 \* Sec. 7. Amounts equivalent to the amounts to be received in settlement  
3 of insurance claims for property losses are appropriated from the general  
4 fund to the affected agency for the purpose of replacing the facility or  
5 service lost as a result of the incident giving rise to the insurance claim.

6 \* Sec. 8. Notwithstanding the provisions of AS 37.07.080(e), each appro-  
7 priation to the University of Alaska is subject to reallocation by the uni-  
8 versity administration under procedures established by the Board of Regents  
9 and the division of budget and management.

10 \* Sec. 9. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92, SLA  
11 1981, is amended to read:

12 Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall  
13 make monthly deposits to the Alaska permanent fund of the appropriation  
14 made by sec. 1 of this Act. A monthly deposit to the Alaska permanent  
15 fund shall be in an amount determined by the commissioner of revenue to  
16 be in excess of the general fund revenues necessary to finance state  
17 government operation for the month in which the deposit is made. No  
18 less than \$1,400,000,000 shall be deposited to the Alaska permanent fund  
19 in fiscal year 1982, no less than another \$200,000,000 shall be deposi-  
20 ted in fiscal year 1983, and the entire amount shall be deposited no  
21 later than June 30, 1984 [1983].

22 \* Sec. 10. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64,  
23 ch. 92, SLA 1981, is amended to read:

24 (b) The sum of \$3,246,000 [\$6,246,700] is appropriated from the  
25 general fund to the Department of Community and Regional Affairs for  
26 payment of entitlements to unincorporated communities in the unorganized  
27 borough for the fiscal year ending June 30, 1983, in accordance with  
28 legislation authorizing the payments.

29 \* Sec. 11. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,

1 SLA 1981, is amended by adding a new subsection to read:

2 (c) The sum of \$3,000,000 is appropriated from the general fund to  
3 the Department of Community and Regional Affairs for the payment of  
4 rural development assistance under AS 44.47.130 for the fiscal year  
5 ending June 30, 1983.

6 \* Sec. 12. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21,  
7 ch. 82, SLA 1981, is amended to read:

8 The unexpended and unobligated portion of \$18,000,000 of the above  
9 appropriation of \$20,000,000 to the Renewable Resources Development  
10 Corporation lapses into the general fund June 30, 1981. The remaining  
11 \$2,000,000 of the above appropriation to the Renewable Resources Develop-  
12 ment Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY]  
13 approved by the governor and any unexpended and unobligated balance of  
14 that part of the appropriation lapses into the general fund June 30,  
15 1983 [1982].

16 (SUMMARY TABLE FOLLOWS ON PAGE 4)

FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	203,319,100		203,319,100
GENERAL FUND MATCH	61,715,500		61,715,500
GENERAL FUND	1,635,156,100		1,635,156,100
INTER-AGENCY RECEIPTS	116,947,800		116,947,800
CIP PROJECT FUNDS			
GENERAL OBLIGATION BONDS			
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	575,600		575,600
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	88,200		88,200
FISH AND GAME FUND	6,249,100		6,249,100
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	23,283,000		23,283,000
INTERNATIONAL AIRPORT REVENUE FUND	23,583,900		23,583,900
PROGRAM RECEIPTS	45,696,600		45,696,600
PUBLIC EMPLOYEES RETIREMENT FUND	2,190,500		2,190,500
SCHOOL FUND (CIGARETTE TAX)	5,500,000		5,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,641,200		1,641,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,041,500		1,041,500
SURPLUS PROPERTY REVOLVING FUND	189,900		189,900
TEACHERS RETIREMENT SYSTEM FUND	1,796,900		1,796,900
VETERANS REVOLVING LOAN FUND	703,300		703,300
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	10,146,800		10,146,800
INDIRECT COST RECOVERY	6,437,100		6,437,100
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	91,600		91,600
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,056,500		12,056,500
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND			
TITLE 20	3,376,000		3,376,000
RESTRICTED RECEIPTS, U OF A	12,474,000		12,474,000
TRAINING AND BUILDING FUND	366,000		366,000
NC OPERATE			
**** TOTALS ****	\$2,174,626,200		\$2,174,626,200

TIME AND DATE 18:17 3/31/82

1 \* SEC. 13 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT  
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL  
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
6	* * * * *		* * * * *		
7	* * * * * OFFICE OF THE GOVERNOR		* * * * *		
8	* * * * *		* * * * *		
9	ADMINISTRATION OF JUSTICE				
10	COMMISSIONS				
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)		348,100	348,100	
12	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,451,200	1,387,400	63,800
13	GENERAL GOVERNMENT				
14	EXECUTIVE OPERATIONS		12,576,700	12,415,500	161,200
15	EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
16	ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,800			
17	COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	674,700			
18	CONTINGENCY FUND	750,000			
19	EXECUTIVE MANSION (4 POSITIONS)	292,800			
20	REGULATORY REFORM OFFICE (2 POSITIONS)	119,400			
21	LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
22	POLICY DEVELOPMENT AND PLANNING (27 POSITIONS)	2,036,900			
23	BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000			
24	INTERNAL AUDIT (19 POSITIONS)	998,900			
25	ELECTIVE OPERATIONS				
26	ELECTIONS (25 POSITIONS)		3,934,500	3,934,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF ADMINISTRATION	*****		
5	*****	*****		
6	EDUCATION			
7	TEACHER RETIREMENT MATCH	25,004,300	25,004,300	
8	SOCIAL SERVICES			
9	LONGEVITY BONUS (5 POSITIONS)	28,214,500	28,214,500	
10	PIONEERS HOMES	18,712,900	18,598,400	114,500
11	SITKA (91 POSITIONS)	3,621,600		
12	FAIRBANKS (76 POSITIONS)	3,327,000		
13	PALMER (76 POSITIONS)	2,919,300		
14	KOTZEBUE	745,200		
15	ANCHORAGE (190 POSITIONS)	5,543,800		
16	KETCHIKAN (56 POSITIONS)	2,218,400		
17	CENTRAL OFFICE (2 POSITIONS)	337,600		
18	OLDER ALASKANS COMMISSION (3 POSITIONS)		363,800	
19	AGING GRANTS (23 POSITIONS)		2,498,000	4,869,200
20	ADMINISTRATION OF JUSTICE			
21	PUBLIC DEFENDER		4,156,600	
22	FIRST JUDICIAL DISTRICT (9 POSITIONS)	513,700		
23	SECOND JUDICIAL DISTRICT (7 POSITIONS)	487,600		
24	THIRD JUDICIAL DISTRICT (32 POSITIONS)	1,923,300		
25	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,038,000		

1 DEPARTMENT OF ADMINISTRATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION AND SUPPORT (3 POSITIONS)	194,000			
5	GENERAL GOVERNMENT				
6	COUNCIL ON SCIENCE/TECHNOLOGY (5 POSITIONS)		255,800	255,800	
7	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500	
8	PUBLIC OFFICES COMMISSION (11 POSITIONS)		608,700	608,700	
9	CENTRALIZED SERVICES		3,592,900	2,111,000	1,481,900
10	COMMISSIONER'S OFFICE (9 POSITIONS)	818,400			
11	FISCAL/PERSONNEL (19 POSITIONS)	702,600			
12	WORD PROCESSING CENTERS (33 POSITIONS)	1,118,800			
13	CENTREX SYSTEM CHARGES	953,100			
14	TELECOMMUNICATIONS		9,815,900	9,815,900	
15	SYSTEMS (51 POSITIONS)	9,299,500			
16	SERVICES (9 POSITIONS)	516,400			
17	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,025,800	7,025,800	
18	ACCOUNTING		4,106,900	4,106,900	
19	PRE-AUDIT (12 POSITIONS)	435,200			
20	ACCOUNTING SERVICES (9 POSITIONS)	377,500			
21	PAYROLL ACCOUNTING (19 POSITIONS)	646,000			
22	ADMINISTRATION AND SUPPORT (4 POSITIONS)	296,900			
23	FINANCIAL SYSTEMS (11 POSITIONS)	2,351,300			
24	RISK MANAGEMENT		13,995,500	17,500	13,978,000
25	OPERATIONS (12 POSITIONS)	567,200			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PREMIUMS	13,428,300			
5	PERSONNEL AND LABOR RELATIONS SERVICES		3,939,000	3,879,000	60,000
6	PERSONNEL (72 POSITIONS)	3,163,600			
7	LABOR RELATIONS (13 POSITIONS)	775,400			
8	GENERAL SERVICES		4,673,700	2,929,000	1,744,700
9	PURCHASING (18 POSITIONS)	1,357,800			
10	PROPERTY MANAGEMENT (11 POSITIONS)	565,400			
11	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,983,300			
12	ARCHIVES (13 POSITIONS)	767,200			
13	DATA PROCESSING		13,635,900	580,200	13,055,700
14	COMPUTING SERVICES (93 POSITIONS)	13,055,700			
15	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
16	OFFICE OF INFORMATION MANAGEMENT		441,600	441,600	
17	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600			
18	LABOR SERVICES		589,400	589,400	
19	LABOR RELATIONS AGENCY	81,200			
20	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	508,200			
21	RETIREMENT & BENEFITS (55 POSITIONS)		4,645,500	629,900	4,015,600
22	BUILDING & EQUIPMENT SERVICES		34,030,000	33,154,200	875,800
23	LEASING & FACILITIES (2 POSITIONS)	32,519,000			
24	EMPLOYEE HOUSING (3 POSITIONS)	1,511,000			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF LAW	* * * * *		
5	* * * * *	* * * * *		
6	PUBLIC PROTECTION			
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)	742,100	742,100	
8	ADMINISTRATION OF JUSTICE			
9	PROSECUTION	9,966,100	8,833,300	1,127,800
10	FIRST JUDICIAL DISTRICT (15 POSITIONS)	929,400		
11	SECOND JUDICIAL DISTRICT (6 POSITIONS)	635,200		
12	THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,215,800		
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,457,600		
14	ADMINISTRATION AND SUPPORT (13 POSITIONS)	1,000,000		
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,077,600		
16	PRE TRIAL DIVERSION (15 POSITIONS)	642,400		
17	ACTION GRANTS	708,100		
18	DISCRETIONARY GRANTS	300,000		
19	GENERAL GOVERNMENT			
20	LEGAL SERVICES	7,986,000	4,921,700	3,064,300
21	OPERATIONS (116 POSITIONS)	7,621,300		
22	ADMINISTRATION & SUPPORT (9 POSITIONS)	364,700		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF REVENUE *****				
5	*****		*****		
6	PUBLIC PROTECTION				
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		582,500	582,500	
8	DEVELOPMENT				
9	SHARED TAXES		81,035,000	81,035,000	
10	MUNICIPAL ASSISTANCE	71,300,000			
11	AMUSEMENT AND GAMING TAX	36,000			
12	AVIATION FUEL TAX	141,000			
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
14	LIQUOR LICENSE TAX	900,000			
15	FISHERIES TAX	7,558,000			
16	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
17	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,441,000		3,441,000
18	GENERAL GOVERNMENT				
19	REVENUE OPERATIONS		9,543,000	8,580,400	962,600
20	AUDIT (67 POSITIONS)	2,876,700			
21	PETROLEUM REVENUE (28 POSITIONS)	1,811,900			
22	ENFORCEMENT (37 POSITIONS)	1,579,600			
23	TREASURY MANAGEMENT (22 POSITIONS)	2,157,400			
24	PUBLIC SERVICE (28 POSITIONS)	1,117,400			
25	PERMANENT FUND CORPORATION (12 POSITIONS)		1,366,900	1,366,900	

1 DEPARTMENT OF REVENUE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CHILD SUPPORT ENFORCEMENT (76 POSITIONS)		3,487,100	887,600	2,599,500
5	ADMINISTRATION AND SUPPORT		3,577,800	3,577,800	
6	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,226,800			
7	ADMINISTRATIVE SERVICES (36 POSITIONS)	2,351,000			
8	REFUNDABLE CREDITS		1,033,000	1,033,000	
9		* * * * *	* * * * *		
10		* * * * * DEPARTMENT OF EDUCATION	* * * * *		
11		* * * * *	* * * * *		
12	EDUCATION				
13	FINANCIAL SUPPORT		391,753,300	389,749,600	2,003,700
14	STUDENT ADM SUPPORT	279,114,200			
15	SPECIAL EDUCATION ADJUSTMENTS	45,545,700			
16	VOCATIONAL EDUCATION ADJUSTMENTS	22,294,500			
17	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	2,084,700			
18	IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF				
19	PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE				
20	AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS.				
21	CORRESPONDENCE STUDY-LOCAL	5,151,200			
22	BILINGUAL PROGRAM ADJUSTMENT	10,389,500			
23	SUPPLEMENTAL EQUALIZATION AID	27,173,500			
24	FINANCIAL SUPPORT-DISTRICTS		78,173,500	39,917,300	38,256,200
25	PUPIL TRANSPORTATION-PUBLIC	20,300,000			

1 DEPARTMENT OF EDUCATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT LUNCH PROGRAM			
	6,000,000			
5	CIGARETTE TAX DISTRIBUTION			
	5,500,000			
6	FEDERAL PROGRAMS			
	14,756,200			
7	TUITION STUDENTS			
	3,558,200			
8	BOARDING HOME GRANTS			
	840,000			
9	STATE CONTRACT PROGRAMS			
	26,129,100			
10	KOTZEBUE TECHNICAL CENTER			
	1,090,000			
11	FINANCIAL SUPPORT - OTHER	40,492,400	40,492,400	
12	DEPT RETIREMENT-LOCAL	39,703,300		
13	RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100		
14	ADMINISTRATIVE PROGRAM SUPPORT	2,607,300	2,057,000	550,300
15	ADMINISTRATIVE SERVICES (26 POSITIONS)	922,000		
16	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	908,300		
17	DEPARTMENT OVERHEAD EXPENSES	777,000		
18	K-12 EDUCATION PROGRAM SUPPORT	4,812,500	2,762,600	2,049,900
19	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,010,400		
20	SPECIAL EDUCATION (7 POSITIONS)	488,300		
21	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,178,700		
22	EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS)	2,135,100		
23	EXECUTIVE ADMINISTRATION	5,030,300	4,747,000	283,300
24	COMMISSIONERS OFFICE (11 POSITIONS)	781,000		
25	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,868,300		

DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS)	2,381,000			
5	BOARDS, COMMISSIONS, AND ASSOCIATIONS		363,000	244,400	118,600
6	STATE BOARD OF EDUCATION	130,000			
7	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	118,600			
8	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	114,400			
9	ADULT AND POSTSECONDARY SUPPORT		8,956,700	8,451,600	505,100
10	ADULT BASIC EDUCATION	3,492,800			
11	COMMUNITY SCHOOLS ADJUSTMENTS	3,690,200			
12	FIRE SERVICE TRAINING	82,400			
13	ADULT VOCATIONAL EDUCATION	133,700			
14	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
15	GRANTS ADMINISTRATION (17 POSITIONS)	965,200			
16	YOUTH EMPLOYMENT SERVICES	492,400			
17	VOCATIONAL REHABILITATION		9,434,300	4,189,800	5,244,500
18	COUNSELING & PLACEMENT (67 POSITIONS)	2,957,900			
19	SERVICES TO CLIENTS	2,967,700			
20	ADMINISTRATION (12 POSITIONS)	749,500			
21	SPECIALIZED FACILITIES	451,800			
22	STATE SUPPORTED FACILITIES	48,000			
23	DISABILITY DETERMINATION (19 POSITIONS)	1,508,300			
24	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	196,100			