

BILLS 1981 - 1982

HB 148

Leg. Finance

1451

1451

⑥ Lehr P. 7 & 8
Both figures should be minus numbers.

Pegues /
5/21/82

Original sponsor: Brown

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR HOUSE BILL NO. 148 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; making, amending,
8 repealing, and extending lapse dates on appropriations;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. It is the intent of the legislature that, because the appro-
12 priations enacted in this Act are based on estimates of state revenues for
13 fiscal year 1983 as of March 1982, the governor shall exercise the authority
14 conferred by the Executive Budget Act (AS 37.07) to adjust appropriations
15 made in this Act if the state earns less state revenues during fiscal year
16 1983 than were estimated in March 1982.

17 * Sec. 2. Included within the general fund amounts appropriated according
18 to the schedules in this Act, the following amounts are from the unreserved
19 special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$18,500,000	
Aviation Fuel Tax Account	4,500,000	
Watercraft Fuel Tax Account		\$3,800,000

24 * Sec. 3. A sum is appropriated from the general fund necessary to pay
25 interest on revenue anticipation notes issued by the commissioner of revenue
26 under AS 43.08.010.

27 * Sec. 4. Federal or other program receipts that exceed the amounts
28 appropriated in this Act are appropriated conditioned upon compliance with
29 the program review provisions of AS 37.07.080(h).

1 * Sec. 5. If federal or other program receipts exceed the estimates
2 appropriated by this Act, the appropriation from state funds for the affected
3 program may be reduced by the amount of the excess if the reductions are not
4 inconsistent with applicable federal statutes.

5 * Sec. 6. If program receipts fall short of the estimates appropriated by
6 this Act, the affected appropriation shall be reduced by the amount of the
7 shortfall in receipts.

8 * Sec. 7. If the federal receipts under Title XX of the Social Security
9 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
10 shortfall is appropriated from the general fund.

11 * Sec. 8. Amounts equivalent to the amounts to be received in settlement
12 of insurance claims for property losses are appropriated from the general
13 fund to the affected agency for the purpose of replacing the facility or
14 service lost as a result of the incident giving rise to the insurance claim.

15 * Sec. 9. Notwithstanding the provisions of AS 37.07.080(e), each appro-
16 priation to the University of Alaska is subject to reallocation by the uni-
17 versity administration under procedures established by the Board of Regents
18 and the division of budget and management. Transfers may not be made between
19 appropriations except as provided in an Act making transfers between appro-
20 priations.

21 * Sec. 10. The sum of \$3,000,000 is appropriated from the general fund to
22 the division of design and construction, Department of Transportation and
23 Public Facilities, to offset charges against appropriations for capital
24 projects for nonpersonal services, general overhead, and administrative
25 expenses for fiscal year 1983.

26 * Sec. . . . Section 4(b), ch. 61, SLA 1981, as amended by sec. 64, ch. 92,
27 SLA 1981, is amended to read:

28 (b) The sum of \$3,246,000 [\$6,246,700] is appropriated from the
29 general fund to the Department of Community and Regional Affairs for

1 payment of entitlements to unincorporated communities in the unorganized
2 borough for the fiscal year ending June 30, 1983, in accordance with
3 legislation authorizing the payments.

4 * Sec. 12. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,
5 SLA 1981, is amended by adding a new subsection to read:

6 (c) The sum of \$3,000,000 is appropriated from the general fund to
7 the Department of Community and Regional Affairs for the payment of
8 rural development assistance under AS 44.47.130 for the fiscal year
9 ending June 30, 1983.

10 * Sec. 13. The sum of \$8,200,000 is appropriated from the general fund to
11 the Department of Commerce and Economic Development for a small grain market-
12 ing system.

13 * Sec. 14. The appropriations made in ch. 120, SLA 1981 and ch. 10, SLA
14 1982 are repealed.

15 * Sec. 15. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21,
16 ch. 82, SLA 1981, is amended to read:

17 The unexpended and unobligated portion of \$18,000,000 of the above
18 appropriation of \$20,000,000 to the Renewable Resources Development
19 Corporation lapses into the general fund June 30, 1981. The remaining
20 \$2,000,000 of the above appropriation to the Renewable Resources Develop-
21 ment Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY]
22 approved by the governor and any unexpended and unobligated balance of
23 that part of the appropriation lapses into the general fund June 30,
24 1983 [1982]..

25 * Sec. 16. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92,
26 SLA 1981, is amended to read:

27 Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall
28 make monthly deposits to the Alaska permanent fund of the appropriation
29 made by sec. 1 of this Act. A monthly deposit to the Alaska permanent

1 fund shall be in an amount determined by the commissioner of revenue to
2 be in excess of the general fund revenues necessary to finance state
3 government operation for the month in which the deposit is made. No
4 less than \$800,000,000 [\$1,400,000,000] shall be deposited to the Alaska
5 permanent fund in fiscal year 1982 [, AND THE ENTIRE AMOUNT SHALL BE
6 DEPOSITED NO LATER THAN JUNE 30, 1983].

7 * Sec. 17. The following appropriations made to the Department of Revenue
8 for the purpose of making permanent fund dividend payments are reappropriated
9 to the Department of Revenue for the purpose of making permanent fund dividend
10 payments for 1979 and 1980:

11 (1) \$129,330,300 appropriated in sec. 52, ch. 120, SLA 1980, page
12 69, line 6, and continued by sec. 42, ch. 92, SLA 1981;

13 (2) \$149,961,800 appropriated in sec. 28, ch. 82, SLA 1981, page
14 106, line 7; and

15 (3) \$12,500,000 appropriated in sec. 50, ch. 92, SLA 1981.

16 * Sec. 18. The sum of \$150,400,000 is appropriated from the general fund
17 to the Department of Revenue for the purpose of making permanent fund dividend
18 payments for 1981.

19 * Sec. 19. If the United States Supreme Court decides that AS 43.23 is
20 for any reason invalid, the appropriations and reappropriations made in secs.
21 17 and 18 of this Act are appropriated for and may be expended to make per-
22 manent fund dividend payments under any bill passed by the Twelfth Alaska
23 State Legislature for that purpose and enacted into law.

24 * Sec. 20. The loans from the general fund to the dividend fund made in
25 accordance with AS 43.23.050(c) for the purpose of paying permanent fund
26 dividends for 1979, 1980, and 1981 are forgiven. These loans were enacted by
27 the following appropriations:

28 (1) Section 52, ch. 120, SLA 1980, page 69, line 6, as continued
29 by sec. 42, ch. 92, SLA 1981;

1 (2) Section 28, ch. 82, SLA 1981, page 106, line 7;

2 (3) Section 50, ch. 92, SLA 1981; and

3 (4) Section 18 of this Act.

4 * Sec. 21. (a) The obligated but unexpended money from all appropriations
5 made before January 1, 1982 to the division of risk management, Department of
6 Administration for self-insurance deductible losses is reappropriated to the
7 division of risk management, Department of Administration for self-insurance
8 deductible losses.

9 (b) The money reappropriated by this section is not a one-year appropri-
10 ation and does not lapse under AS 37.25.010.

11 * Sec. 22. The sum of \$51,118 is appropriated from the general fund to
12 the Alaska Judicial Council for the 1982 judicial retention election evalua-
13 tions required by law.

14 * Sec. 23. The sum of \$69,217 is appropriated from the general fund and
15 the sum of \$1,080 is appropriated from the Highway Working Capital Fund to
16 pay miscellaneous claims against the state, to be allocated as follows:

	GENERAL FUND	OTHER FUNDS
17		
18	Department of Administration	\$18,534
19	Department of Education	710
20	Department of Health and Social	
21	Services	12,471
22	Department of Commerce and Economic	
23	Development	92
24	Department of Fish and Game	19,818
25	Department of Public Safety	171
26	Department of Transportation and	
27	Public Facilities	17,421
		1,080

28 * Sec. 24. (a) Section 28, ch. 82, SLA 1981, page 54, line 19 is amended
29 to read:

APPROPRIATION

GENERAL

ITEMS

FUND

Land Management 5,898,200 [5,900,200] 5,898,200 [5,900,200]

(b) Section 28, ch. 82, SLA 1981, page 54, line 20 is amended to read:

ALLOCATIONS

Land Selection/Title Defense 620,600 [622,600]

(c) Section 28, ch. 82, SLA 1981, page 55, line 8 is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

Oil and Gas Management 2,989,400 [3,070,400] 2,989,400 [3,070,400]

(d) Section 28, ch. 82, SLA 1981, page 55, line 9 is amended to read:

ALLOCATIONS

Lease Sales 1,786,400 [1,811,400]

(e) Section 28, ch. 82, SLA 1981, page 55, line 10 is amended to read:

ALLOCATIONS

Lease Sale Administration 1,203,000 [1,259,000]

(f) Section 28, ch. 82, SLA 1981, page 55, line 17 is amended to read:

APPROPRIATION

GENERAL

ITEMS

FUND

Mineral Resources

Administration 650,500 [652,500] 650,500 [652,500]

(g) Section 28, ch. 82, SLA 1981, page 78, line 8 is amended to read:

APPROPRIATION

GENERAL

OTHER

ITEMS

FUND

FUNDS

Energy Management 453,900 [468,900] 392,500 [407,500] 61,400

(h) Section 28, ch. 82, SLA 1981, page 78, line 9 is amended to read:

ALLOCATIONS

Coal Development 243,900 [258,900]

(i) Section 28, ch. 82, SLA 1981, page 52, line 24 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

Management and Adminis-
tration

<u>8,314,600</u>	<u>8,277,700</u>	86,900
[8,214,600]	[8,127,700]	

(j) Section 28, ch. 82, SLA 1981, page 52, line 25 is amended to read:

ALLOCATIONS

Commissioners Office -335,500-[435,500]

* Sec. 25. The sum of \$750,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, maintenance and operation, for serviceability restoration.

* Sec. 26. The sum of \$1,945,000 is appropriated from the International Airports Revenue Fund to the State Bond Committee to pay debt service for international airports revenue bonds for the fiscal year ending June 30, 1982.

* Sec. 27. The sum of \$1,300,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for construction cost overruns for the Anchorage Pioneers Home.

* Sec. 28. The sum of \$153,920 is appropriated from the general fund to the Office of the Governor for disallowed costs associated with grants from the National Oceanic and Atmospheric Administration.

* Sec. 29. The sum of \$18,000 is appropriated from the general fund to the Department of Public Safety for specialized law enforcement training.

* Sec. 30. (a) Section 28, ch. 82, SLA 1981, page 66, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska National Guard	<u>6,232,400</u>	<u>3,946,000</u>	2,286,400
	[6,155,400]	[3,869,000]	

(b) Section 28, ch. 82, SLA 1981, page 66, line 14 is amended to read:

ALLOCATIONS

Office of Adjutant General 1,244,800 [1,222,800]

(c) Section 28, ch. 82, SLA 1981, page 66, line 19 is amended to read:

ALLOCATIONS

Retention and Retirement 1,261,600 [1,206,600]

(d) Section 28, ch. 82, SLA 1981, page 66, line 5 is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

Search and Rescue 649,000 [671,000] 649,000 [671,000]

(e) Section 28, ch. 82, SLA 1981, page 66, line 6 is amended to read:

APPROPRIATION GENERAL OTHER

ITEMS FUND FUNDS

Disaster Planning and Control 1,043,900 595,000 448,900
[1,098,900] [650,000]

(f) Section 28, ch. 82, SLA 1981, page 66, line 7 is amended to read:

ALLOCATIONS

Civil Preparedness 716,000 [771,000]

* Sec. 31. The sum of \$1,028,025 is appropriated from the general fund to the Office of the Governor for salary increases and benefits for the fiscal year ending June 30, 1983, to be allocated as follows:

Marine Engineer Unit \$957,825
Masters, Mates and Pilots Unit 70,200

* Sec. 32. Section 30, ch. 82, SLA 1981, page 129, line 19 is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

Pioneer Homes CIP 843,900 [758,900] 843,900 [758,900]

(b) Section 30, ch. 82, SLA 1981, page 129, line 20 is amended to read:

ALLOCATIONS

Maintenance and Repairs - Sitka 474,100 [389,100]

(c) Section 30, ch. 82, SLA 1981, page 129, line 25 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Laundry Facility -

Ketchikan	<u>268,600</u> [353,600]	268,600	[353,600]
-----------	--------------------------	---------	-----------

* Sec. 33. (a) Section 28, ch. 82, SLA 1981, page 85, line 20 is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

Interior Region

Maintenance and Operations	<u>31,231,100</u>	<u>24,815,600</u>	<u>6,415,500</u>
	[22,277,300]	[17,419,600]	[4,857,700]

(b) The appropriation made in sec. 28, ch. 82, SLA 1981, page 86, line 9 (Dalton Highway maintenance and operations) is repealed.

* Sec. 34. The sum of \$75,000 is appropriated from the general fund to the Department of Commerce and Economic Development for phase II of the Trans-Alaska Pipeline System (TAPS) rate case hearing.

* Sec. 35. The sum of \$75,000 is appropriated from the general fund to the Department of Law for defending legal challenges to the personnel practices of the Department of Health and Social Services and the Department of Administration.

* Sec. 36. The sum of \$375,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for mileposts and delineators for the Dalton Highway.

* Sec. 37. The sum of \$241,700 is appropriated from the general fund to the Department of Labor, workers' compensation division, for payment of claims

1 and costs under the judgment of the superior court in Gordon v. Workmen's
2 Compensation Board, No. 4FA-79-1741 (Civil).

3 * Sec. 38. (a) Section 286, ch. 50, SLA 1980, page 92, line 21, as
4 amended by sec. 31, ch. 16, SLA 1981, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Skagway Parks	<u>115,000</u> [250,000]	<u>115,000</u> [250,000]

8 (b) The sum of \$135,000 is appropriated from the general fund to the
9 Department of Natural Resources for the acquisition and development of a
10 campground in Skagway.

11 * Sec. 39. The sum of \$100,000 is appropriated from the general fund to
12 the Department of Transportation and Public Facilities, interior region
13 transportation planning, for right-of-way acquisition.

14 * Sec. 40. The sum of \$815,200 is appropriated from the general fund to
15 the Department of Law for costs associated with the oil and gas corporate
16 income tax litigation, for fiscal year 1983.

17 * Sec. 41. The sum of \$224,500 is appropriated from the general fund to
18 the Department of Revenue for costs associated with the oil and gas corporate
19 income tax litigation, for fiscal year 1983.

20 * Sec. 42. (a) The sum of \$4,433,350 is appropriated from the general
21 fund to the Department of Law for costs associated with the on-going proceed-
22 ings before the Federal Energy Regulatory Commission for establishing tariffs
23 for transporting oil through the Trans-Alaska Pipeline System (TAPS), for
24 fiscal year 1983.

25 (b) If the Federal Energy Regulatory Commission and the Alaska Public
26 Utilities Commission, no later than August 15, 1982, approve a settlement of
27 that proceeding between the State of Alaska and all the pipeline carriers
28 that own the Trans-Alaska Pipeline System, then the appropriation made in
29 (a) of this section becomes \$1,500,000 instead of \$4,433,350.

1 * Sec. 43. The sum of \$211,700 is appropriated from the general fund to
2 the Department of Law for estimated costs associated with litigation "Court
3 V" of State v. Amerada Hess, for fiscal year 1983.

4 * Sec. 44. The sum of \$436,000 is appropriated from the general fund to
5 the Department of Law for costs associated with bankruptcy litigation with
6 Alaska Oil Company and Charter Oil (Alaska), Inc., for fiscal year 1982.

7 * Sec. 45. (a) The sum of \$1,157,000 is appropriated from the general
8 fund to the Department of Transportation and Public Facilities for the fiscal
9 year ending June 30, 1983, for additional salaries and benefits of the Inland
10 Boatman's Collective Bargaining Unit.

11 (b) The appropriation made by this section takes effect on the date
12 that the membership of the Inland Boatman's Collective Bargaining Unit votes
13 to approve the wage and benefit agreement negotiated with the state.

14 * Sec. 46. The sum of \$50,000 is appropriated from the general fund to
15 the Department of Public Safety, Police Standards Council, for costs asso-
16 ciated with the training of municipal officers at the Sitka Academy.

17 * Sec. 47. As of June 30, 1982, up to \$500,000 of the unexpended and
18 unobligated balances of the general fund appropriations made to the Univer-
19 sity of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year
20 ending June 30, 1982 that would otherwise lapse into the general fund are
21 transferred to the Department of Law for appraisals and other expenses neces-
22 sary to implement an agreement entitled: "Settlement Agreement Between the
23 Department of Natural Resources, the Department of Revenue, and the Depart-
24 ment of Administration and the University of Alaska and the Board of Regents,
25 as Trustees for the University of Alaska."

26 * Sec. 48. As of June 30, 1982, the amount needed to supplement the
27 transfer of appropriations in sec. 47 of this Act so as to provide a total of
28 \$500,000 is appropriated from the general fund to the Department of Law for
29 appraisals and other expenses necessary to implement an agreement entitled:

1 "Settlement Agreement Between the Department of Natural Resources, the Depart-
2 ment of Revenue, and the Department of Administration and the University of
3 Alaska and the Board of Regents, as Trustees for the University of Alaska."

4 * Sec. 49. The sum of \$248,600 is appropriated from the general fund to
5 the Department of Public Safety for awards made by the Violent Crimes Compens-
6 sation Board for the fiscal year ending June 30, 1982.

7 * Sec. 50. The sum of \$382,800 is appropriated from the general fund to
8 the Department of Revenue for shortfalls in the administration and support
9 BRU for the fiscal year ending June 30, 1982.

10 * Sec. 51. Chapter 82, SLA 1981 is amended by adding a new section to
11 read:

12 Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated
13 portions of the appropriations of \$460,000 from the general fund and
14 \$4,450,000 from federal funds made for Coastal Zone Management in sec.
15 28, page 80, line 17 of this Act lapse into the general fund June 30,
16 1983.

17 (b) The unexpended and unobligated portion of the appropriation
18 made as a grant to Alaska 1984 in sec. 28, page 76, line 10 of this Act
19 lapses into the general fund June 30, 1983.

20 (c) The unexpended and unobligated portion of the appropriation of
21 \$18,144,300 from federal funds for CETA, made in sec. 28, page 42, line
22 15 of this Act lapses into the general fund June 30, 1983.

23 * Sec. 52. The sum of \$419,000 is appropriated from the general fund to
24 the Department of Revenue for the fiscal year ending June 30, 1982 for admin-
25 istrative costs associated with the processing of 1979 and 1980 permanent
26 fund dividend applications.

27 * Sec. 53. The sum of \$87,700 is appropriated from the general fund to
28 the Department of Law to pay court-ordered judgments for miscellaneous claims
29 against the state.

1 * Sec. 54. The sum of \$171,525 is appropriated from the general fund to
 2 the Legislative Council to pay the court-order judgment in the case of Haley
 3 v. State of Alaska IJU-79-575 Civ.

4 * Sec. 55. The sum of \$240,000 is appropriated from the general fund to
 5 the Department of Education for the settlement of Civil Case No. IJU-78-1040,
 6 School Board, Cordova Public Schools v. State of Alaska, Department of Educa-
 7 tion.

8 * Sec. 56. (a) Section 28, ch. 82, SLA 1981, page 102, line 4 is amended
 9 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Retirement and Benefits	4,057,500	<u>548,800</u>	<u>3,508,700</u>
		[407,300]	[3,650,200]

14 (b) Section 28, ch. 82, SLA 1981, page 32, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Longevity Bonus	<u>21,304,100</u>	<u>21,304,100</u>
	[21,440,600]	[21,445,600]

18 * Sec. 57. (a) Section 73, ch. 92, SLA 1981 is amended to read:

19 Sec. 73. The unexpended and unobligated portions of the appropria-
 20 tions made in secs. 1, 3, 4, 6, 10, 11, 17, 19, 21, 24, 25, 27 - 41,
 21 43 - 48 [49], 59, 60, 62, 65, and 66 of this Act lapse into the funds
 22 from which appropriated June 30, 1982.

23 (b) Chapter 92, SLA 1981 is amended by adding a new section to read:

24 Sec. 79. The unexpended and unobligated portion of the appropria-
 25 tion made in sec. 49 of this Act lapses into the general fund June 30,
 26 1983.

27 * Sec. 58. The sum of \$3,500,000 is appropriated from the general fund to
 28 the Department of Military Affairs for the acquisition of land.

29 * Sec. 59. The sum of \$266,639 is appropriated from the general fund to

1 the Department of Fish and Game for outstanding prior year interagency obli-
 2 gations.

3 * Sec. 60. The sum of \$1,763,900 is appropriated from the general fund to
 4 the Department of Administration for the teachers' retirement system state
 5 match for the fiscal year ending June 30, 1982.

6 * Sec. 61. Section 28, ch. 82, SLA 1981, page 9, line 24 is amended to
 7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10	Financial Support -	
11	Other	40,283,900 [40,923,900]
12		40,283,900 [40,923,900]

12 (b) Section 28, ch. 82, SLA 1981, page 9, line 25 is amended to read:

13 ALLOCATIONS -

14	Debt Retirement - Local	39,453,900 [40,093,900]
----	-------------------------	-------------------------

15 * Sec. 62. The sum of \$400,000 is appropriated from the general fund to
 16 the Department of Education for the fiscal year ending June 30, 1982 for the
 17 purposes and in the amounts specified:

18	Alaska School Activities Association	
19	for student travel	\$285,000
20	Alaska School Activities Association	
21	for coaches clinics and local officials'	
22	associations	50,000
23	Juneau, Ketchikan, Petersburg, and Sitka	
24	for the Arts on the Move program	65,000

25 * Sec. 63. The sum of \$1,800,000 is appropriated from the general fund to
 26 the Department of Transportation and Public Facilities for improvements to
 27 the Steese Highway from Central to Circle.

28 * Sec. 64. The sum of \$2,200,000 is appropriated from the general fund to
 29 the Department of Commerce and Economic Development for the Alaska Seafood

1 Marketing Institute, for a salmon marketing program.

2 * Sec. 65. The sum of \$55,721,000 is appropriated from the general fund
3 to the Department of Community and Regional Affairs for municipal revenue
4 sharing programs under AS 29.88 - AS 29.95.

5 * Sec. 66. The sum of \$71,300,000 is appropriated from the general fund
6 to the Department of Revenue for municipal assistance under AS 43.20.016.

7 * Sec. 67. If AS 29.88 - AS 29.95 or AS 43.20.016 are amended or repealed
8 or if the state agencies designated to administer these laws are changed, the
9 appropriations made in secs. 65 - 66 of this Act are appropriated to the
10 appropriate state agencies to finance similar municipal aid and revenue
11 sharing programs that are established in a bill or bills passed by the Twelfth
12 Legislature and enacted into law.

13 * Sec. 68. The sum of \$106,705 is appropriated from the general fund to
14 the Department of Community and Regional Affairs for a shortfall in money for
15 debt service reimbursements on school bonds of the Matanuska-Susitna Borough.

16 * Sec. 69. Chapter 90, SLA 1981 is amended by adding a new section to
17 read:

18 Sec. 55. (a) Notwithstanding AS 37.25.010, the appropriations
19 made by this Act are not one-year appropriations and do not lapse on
20 June 30, 1982.

21 (b) The unexpended and unobligated portions of the appropriations
22 made by this Act are available until expended or lapsed by administrative
23 action or by law.

24 * Sec. 70. (a) Section 51, ch. 120, SLA 1980, page 26, line 6 is amended
25 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
28 Public Assistance			
29 Eligibility	<u>5,883,400</u>	<u>3,433,700</u>	<u>2,449,700</u>

[4,717,800] [2,858,700] [1,859,100]

(b) Section 51, ch. 120, SLA 1980, page 26, line 7 is amended to read:

ALLOCATIONS

Eligibility Determination

(137 positions) 5,743,400 [4,577,800]

(c) Section 51, ch. 120, SLA 1980, page 35, line 9 is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

General Relief Medical 11,593,300 [12,168,300] 11,593,300 [12,168,300]

(d) Section 51, ch. 120, SLA 1980, page 35, line 10 is amended to read:

ALLOCATIONS

Hospitals 5,880,000 [6,455,800]

* Sec. 71. Section 286, ch. 50, SLA 1980, page 55, line 7 is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

Petersburg - Hospital

Remodeling and Restoration

and Construction 1,500,000 1,500,000

* Sec. 72. The sum of \$1,655,000 is appropriated from the general fund for payment as a grant to the City of Petersburg for construction of a hospital.

* Sec. 73. The sum of \$25,600,000 is appropriated from the general fund to the Alaska Power Authority for studies, licensing, pre-construction design and engineering for the Susitna hydroelectric project.

* Sec. 74. The appropriations made in secs. 27, 38, 63, and 73 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 75. The appropriations made in secs. 17, 18, 21, 40, 41, 42, 43, 44, 47, and 48 of this Act are not one-year appropriations and do not lapse

1 in accordance with AS 37.25.010.

2 * Sec. 76. The appropriation made in sec. 72 of this Act shall be dis-
3 bursed in accordance with AS 37.05.315.

4 * Sec. 77. The unexpended and unobligated portions of the appropriations
5 made in secs. 23, 26, 28, 34, 49, 50, 52, 53, 54, 55, 59, 60, and 62 of this
6 Act lapse into the general fund June 30, 1982.

7 * Sec. 78. The unexpended and unobligated portions of the appropriations
8 made in secs. 23, 25, 29, 31, 35, 36, 37, 39, 45, 46, 58, 64, 65, 66, and 68
9 of this Act lapse into the general fund June 30, 1983.

10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

5/21/82 #7
 Sen. Stangor/ku...

1 DEVELOPMENT (CONT.) 2 3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 COMMUNITY PLANNING SERVICES				
5 COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		2,748,600	850,500	3,098,100
6 THE APPROPRIATION OF \$492,000 FY 82 FEDERAL RECEIPTS				
7 WILL NOT LAPSE UNTIL JUNE 30, 1983.				
8 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
9 ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	370,100	
10 ADMINISTRATION & SUPPORT		1,264,900	956,000	308,100
11 OFFICE OF THE COMMISSIONER (4 POSITIONS)	94,400			
12 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				
13 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$436,900) IS				
14 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				
15 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				
16 ATTORNEY GENERAL DATED APRIL 13, 1983, THIS BUDGET				
17 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				
18 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				
19 THE DEPARTMENT.				
20 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE				
21 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL				
22 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT				
23 GREATER THAN THE 5% PERSONAL SERVICES FLOOR OR ANY				
24 FIELD SERVICE POSITIONS				
25 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				
26 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				
27 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				
PAGE 79				

Chapter 82

FCCSMB 58

-40-

1 DEVELOPMENT (CONT.) 2 3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				
5 PRESENTED TO THE LEGISLATURE. ALL CAPITAL IMPROVEMENT				
6 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				
7 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				
8 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				
9 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				
10 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
11 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				
12 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				
13 NON-STATE AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING				
14 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
15 ADMINISTRATIVE SERVICES (29 POSITIONS)	1,838,600			
16 RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
17 COASTAL ZONE MANAGEMENT (16.8 POSITIONS)		4,930,000	660,000	4,450,000
18 THE LOCAL REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS				
19 AND OTHER GRANTEEES THAT HAVE NO TAXING AUTHORITY SHALL				
20 BE REDUCED FROM 20% TO 0 AND OTHER GRANTEEES MATCH				
21 REQUIREMENT SHALL BE REDUCED FROM 20% TO 10%.				
22 DESIGNATED GRANTS			2,474,600	
23 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED				
24 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED				
25 TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR				
26 THE AMOUNTS AND PURPOSES SPECIFIED:				
27 ALASKA COASTAL ZONE MANAGEMENT, INUPIAT MARINE SCIENCE TRAINING				
PAGE 80				

Chapter 82

FCCSMB 58

79'84

200,000
 200,000
 FCCSMB 58

11

3/19 Add H. Capital Budget 5/17/82 #115

5/21/82

③ Add \$500,000 Arch. sewer interceptor Potho Valley

1 * SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4					
5					
6	*****		*****		
7	***** OFFICE OF THE GOVERNOR *****				
8	*****		*****		
9	ADMINISTRATION OF JUSTICE				
10	COMMISSIONS				
11	STATUS OF WOMEN COMMISSION (4 POSITIONS)		348,100	348,100	
12	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,492,200	1,387,400	104,800
13	GENERAL GOVERNMENT				
14	EXECUTIVE OPERATIONS		13,121,400	12,960,200	161,200
15	EXECUTIVE OFFICE (58 POSITIONS)	4,282,200			
16	ASIAN OFFICE (2 POSITIONS)	544,700			
17	ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	347,300			
18	COUNCIL ON ECONOMIC POLICY (3 POSITIONS)	674,200			
19	CONTINGENCY FUND	750,000			
20	EXECUTIVE MANSION (4 POSITIONS)	292,800			
21	REGULATORY REFORM OFFICE (2 POSITIONS)	119,400			
22	LIEUTENANT GOVERNOR (13 POSITIONS)	783,000			
23	POLICY DEVELOPMENT AND PLANNING (26 POSITIONS)	2,036,000			
24	BUDGET & MANAGEMENT (36 POSITIONS)	2,291,000			
25	INTERNAL AUDIT (19 POSITIONS)	998,900			
26	ELECTIVE OPERATIONS				
27	ELECTIONS (25 POSITIONS)		3,934,500	3,934,500	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****		*****	
4	***** DEPARTMENT OF ADMINISTRATION		*****	
5	*****		*****	
6	EDUCATION			
7	TEACHER RETIREMENT MATCH		25,004,300	25,004,300
8	SOCIAL SERVICES			
9	LONGEVITY BONUS (5 POSITIONS)		28,214,500	28,214,500
10	PIONEERS HOMES		18,747,900	18,633,400 114,500
11	SIIKA (91 POSITIONS)	3,621,600		
12	FAIRBANKS (76 POSITIONS)	3,362,000		
13	PALMER (76 POSITIONS)	2,919,300		
14	KOTZEBUE	745,200		
15	ANCHORAGE (151 POSITIONS)	5,543,800		
16	KETCHIKAN (55 POSITIONS)	2,218,400		
17	CENIRAL OFFICE (2 POSITIONS)	337,600		
18	OLDER ALASKANS COMMISSION (3 POSITIONS)		363,800	363,800
19	AGING GRANTS (26 POSITIONS)		7,367,200	2,498,000 4,869,200
20	ADMINISTRATION OF JUSTICE			
21	PUBLIC DEFENDER		4,156,600	4,156,600
22	FIRST JUDICIAL DISTRICT (9 POSITIONS)	513,700		
23	SECOND JUDICIAL DISTRICT (7 POSITIONS)	487,600		
24	THIKD JUDICIAL DISTRICT (32 POSITIONS)	1,923,300		
25	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,038,000		

1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (3 POSITIONS)	194,000		
5	GENERAL GOVERNMENT			
6	COUNCIL ON SCIENCE/TECHNOLOGY (3 POSITIONS)		255,800	255,800
7	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		182,500	182,500
8	PUBLIC OFFICES COMMISSION (11 POSITIONS)		608,700	608,700
9	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,025,800	7,025,800
10	CENTRALIZED ADMINISTRATIVE SERVICES		80,012,700	58,797,700 21,215,000
11	COMMISSIONER'S OFFICE (9 POSITIONS)	818,400		
12	FISCAL/PERSONNEL (20 POSITIONS)	757,200		
13	WORD PROCESSING CENTERS (33 POSITIONS)	1,118,800		
14	CENTREX SYSTEM CHARGES	953,100		
15	LABOR RELATIONS AGENCY	81,200		
16	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	508,200		
17	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	441,600		
18	TELECOMMUNICATIONS SYSTEMS (51 POSITIONS)	9,805,500		
19	TELECOMMUNICATIONS SERVICES (9 POSITIONS)	516,400		
20	PRE-AUDIT (12 POSITIONS)	435,200		
21	ACCOUNTING SERVICES (9 POSITIONS)	377,500		
22	PAYROLL ACCOUNTING (19 POSITIONS)	646,000		
23	ADMINISTRATION AND SUPPORT (4 POSITIONS)	296,900		
24	FINANCIAL SYSTEMS (11 POSITIONS)	2,351,300		
25	PERSONNEL (72 POSITIONS)	3,163,600		

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	LABOR RELATIONS (13 POSITIONS)	775,400			
5	PURCHASING (18 POSITIONS)	1,357,800			
6	PROPERTY MANAGEMENT (11 POSITIONS)	565,400			
7	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	1,987,300			
8	ARCHIVES (13 POSITIONS)	767,200			
9	COMPUTING SERVICES (93 POSITIONS)	13,055,700			
10	MANAGEMENT SERVICES (7 POSITIONS)	580,200			
11	RETIREMENT & BENEFITS (55 POSITIONS)	4,626,800			
12	LEASING & FACILITIES (2 POSITIONS)	32,519,000			
13	EMPLOYEE HOUSING (3 POSITIONS)	1,511,000			
14	RISK MANAGEMENT		13,995,500	17,500	13,978,000
15	OPERATIONS (12 POSITIONS)	567,200			
16	PREMIUMS/LOSS RETENTION	13,428,300			
17	RISK MANAGEMENT				
18	LOSS RETENTION			-5,000,000	5,000,000

19 \$5,000,000 OF THE \$13,428,300 APPROPRIATED IN THIS APPROPRIATION FROM OTHER FUNDS IS FROM INTER-AGENCY RECEIPTS TO THE
 20 DIVISION OF RISK MANAGEMENT FROM STATE AGENCIES FOR RISK MANAGEMENT SERVICES AND HAS BEEN APPROPRIATED TO REPLACE
 21 APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE BUDGETED FOR RISK MANAGEMENT
 22 SERVICES IN FY 83.

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF LAW *****			
5	*****	*****		
6	PUBLIC PROTECTION			
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		742,100	742,100
8	ADMINISTRATION OF JUSTICE			
9	PROSECUTION		9,966,100	8,838,300 1,127,800
10	FIRST JUDICIAL DISTRICT (15 POSITIONS)	929,400		
11	SECOND JUDICIAL DISTRICT (6 POSITIONS)	635,200		
12	THIRD JUDICIAL DISTRICT (55 POSITIONS)	3,215,800		
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,457,600		
14	ADMINISTRATION AND SUPPORT (13 POSITIONS)	1,000,000		
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS)	1,077,600		
16	PRE TRIAL DIVERSION (15 POSITIONS)	642,400		
17	ACTION GRANTS	708,100		
18	DISCRETIONARY GRANTS	300,000		
19	GENERAL GOVERNMENT			
20	LEGAL SERVICES		7,986,000	4,921,700 3,064,300
21	OPERATIONS (116 POSITIONS)	7,621,300		
22	ADMINISTRATION & SUPPORT (9 POSITIONS)	364,700		

		APPROPRIATION		APPROPRIATION FUND-SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3	X X X X X X		X X X X X X		
4	X X X X X DEPARTMENT OF REVENUE		X X X X X		
5	X X X X X X		X X X X X X		
6	PUBLIC PROTECTION				
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		632,500	632,500	
8	THE SUM OF \$50,000 IS ALLOCATED TO THE ALCOHOLIC BEVERAGE CONTROL BOARD BUDGET FOR THE PURPOSE OF CONTRACTUAL MONEY FOR A				
9	PRIVATE PROSECUTOR FOR THE ABC BOARD'S COURT ACTION.				
10	DEVELOPMENT				
11	SHARED TAXES		10,035,000	10,035,000	
12	AMUSEMENT AND GAMING TAX	36,000			
13	AVIATION FUEL TAX	141,000			
14	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,100,000			
15	LIQUOR LICENSE TAX	900,000			
16	FISHERIES TAX	7,858,000			
17	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		378,600		378,600
18	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,441,000		3,441,000
19	PERMANENT FUND CORPORATION (12 POSITIONS)		1,066,900		1,066,900
20	GENERAL GOVERNMENT				
21	OPERATIONS		16,607,900	13,045,800	3,562,100
22	AUDIT (67 POSITIONS)	2,876,700			
23	PETROLEUM REVENUE (28 POSITIONS)	1,811,900			
24	ENFORCEMENT (37 POSITIONS)	1,579,600			
25	TREASURY MANAGEMENT (22 POSITIONS)	2,157,400			

1 DEPARTMENT OF REVENUE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PUBLIC SERVICE (28 POSITIONS)	1,117,400			
5	CHILD SUPPORT ENFORCEMENT (76 POSITIONS)	3,487,100			
6	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,226,800			
7	ADMINISTRATIVE SERVICES (36 POSITIONS)	2,351,000			
8	REFUNDABLE CREDITS		1,033,000	1,033,000	
9	X X X X X X		X X X X X X		
10	X X X X X DEPARTMENT OF EDUCATION X X X X X				
11	X X X X X X		X X X X X X		
12	FINANCIAL SUPPORT		391,753,300	389,749,600	2,003,700
13	STUDENT ADM SUPPORT	279,114,200			
14	THIS APPROPRIATION DOES NOT PROVIDE FOR STUDENT ADM SUPPORT FOR BIA SCHOOLS WHICH MAY TRANSFER TO SCHOOL DISTRICTS OR NEW				
15	SCHOOLS OR PROGRAMS WHICH MAY BE ESTABLISHED DURING FY 83. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF				
16	EDUCATION FUND ANY SUCH TRANSFERS OR ADDITIONS OUT OF THIS APPROPRIATION AND PRESENT TO THE LEGISLATURE A REQUEST FOR A				
17	SUPPLEMENTAL APPROPRIATION TO ACCOMMODATE THE COSTS OF ANY BIA TRANSFERS OR ESTABLISHMENT OF NEW SCHOOLS OR PROGRAMS, NO LATER				
18	THAN THE 15TH DAY OF THE 1983 LEGISLATIVE SESSION.				
19	SPECIAL EDUCATION ADJUSTMENTS	45,545,700			
20	VOCATIONAL EDUCATION ADJUSTMENTS	22,294,500			
21	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	2,084,700			
22	IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF				
23	PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE				
24	AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS.				
25	CORRESPONDENCE STUDY-LOCAL	5,151,200			

1 DEPARTMENT OF EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4				
4	BILINGUAL PROGRAM ADJUSTMENT	10,389,500		
5	SUPPLEMENTAL EQUALIZATION AID	27,173,500		
6	FINANCIAL SUPPORT - DISTRICTS		80,373,500	39,756,200
7	PUPIL TRANSPORTATION-PUBLIC	20,300,000	40,617,300	
8	IT IS THE INTENT OF THE LEGISLATURE THAT FY 83 PUPIL TRANSPORTATION REIMBURSEMENT TO A DISTRICT MAY NOT EXCEED THE TOTAL OF			
9	NEW CONTRACT RATES ESTABLISHED THROUGH THE COMPETITIVE PROPOSAL PROCESS REQUIRED BY 4 AAC 27.085, AS AMENDED; OR, IF NO NEW			
10	RATES HAVE BEEN ESTABLISHED, REIMBURSEMENT MAY NOT EXCEED FY 82 TOTAL REIMBURSEMENT PLUS COLA.			
11	STUDENT LUNCH PROGRAM	6,000,000		
12	CIGARETTE TAX DISTRIBUTION	7,000,000		
13	FEDERAL PROGRAMS	14,756,200		
14	TUITION STUDENTS	3,558,200		
15	BOARDING HOME GRANTS	840,000		
16	STATE CONTRACT PROGRAMS	26,829,100		
17	KOTZEBUE TECHNICAL CENTER	1,090,000		
18	FINANCIAL SUPPORT - OTHER		36,992,400	36,992,400
19	DEBT RETIREMENT-LOCAL	36,203,300		
20	RURAL SCHOOL VOCATIONAL ED PROGRAM	789,100		
21	EDUCATION PROGRAM ADMINISTRATION		12,450,100	2,883,500
22	ADMINISTRATIVE PROGRAM SUPPORT		9,566,600	
23	ADMINISTRATIVE SERVICES (26 POSITIONS)	922,000		
24	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	908,300		
25	DEPARTMENT OVERHEAD EXPENSES	777,000		

1 DEPARTMENT OF EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	K-12 EDUCATION PROGRAM SUPPORT			
5	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,010,400		
6	SPECIAL EDUCATION (7 POSITIONS)	488,300		
7	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	1,178,700		
8	EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS)	2,135,100		
9	EXECUTIVE ADMINISTRATION			
10	COMMISSIONERS OFFICE (11 POSITIONS)	781,000		
11	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,868,300		
12	IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE			
13	SHALL BE CONSULTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH.			
14	THE SUM OF \$560,000 IS INCLUDED IN THE ALLOCATION FOR PLANNING INFORMATION & RESEARCH FOR FUNDING OF A TWO-YEAR STUDY OF THE			
15	FOUNDATION PROGRAM IN THE DEPARTMENT OF EDUCATION			
16	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS)	2,381,000		
17	BOARDS, COMMISSIONS, AND ASSOCIATIONS		408,000	118,600
18	STATE BOARD OF EDUCATION	130,000	289,400	
19	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	163,600		
20	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	114,400		
21	ADULT AND POSTSECONDARY SUPPORT		9,021,700	505,100
22	ADULT BASIC EDUCATION	3,557,800		
23	COMMUNITY SCHOOLS ADJUSTMENTS	3,690,200		
24	FIRE SERVICE TRAINING	82,400		

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADULT VOCATIONAL EDUCATION	133,700			
5	OTHER VOCATIONAL EDUCATION GRANTS	100,000			
6	GRANTS ADMINISTRATION (17 POSITIONS)	965,200			
7	YOUTH EMPLOYMENT SERVICES	492,400			
8	VOCATIONAL REHABILITATION		9,634,300	4,389,800	5,244,500
9	COUNSELING & PLACEMENT (67 POSITIONS)	2,957,900			
10	SERVICES TO CLIENTS	2,967,700			
11	ADMINISTRATION (12 POSITIONS)	749,500			
12	SPECIALIZED FACILITIES	451,800			
13	STATE SUPPORTED FACILITIES	48,000			
14	DISABILITY DETERMINATION (19 POSITIONS)	1,508,300			
15	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	196,100			
16	INDEPENDENT LIVING REHABILITATION	755,000			
17	ALASKA VOCATIONAL/TECHNOLOGY CENTER (68 POSITIONS)		4,571,100	3,719,600	851,500
18	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,212,700	4,791,100	421,600
19	STUDENT FINANCIAL AID				
20	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			
21	STUDENT INCENTIVE GRANT PROGRAM	244,000			
22	ADMINISTRATION				
23	AK STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,315,700			
24	WICHE-ADMINISTRATION	55,100			
25	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,400			
26	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		580,800	580,800	

1 DEPARTMENT OF EDUCATION (CONT.)				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ALASKA ARTS COUNCIL (10 POSITIONS)		5,815,100	4,975,800 839,300
5	STATE LIBRARY AND MUSEUMS		5,592,600	5,057,300 535,300
6	LIBRARY OPERATIONS (66 POSITIONS)	4,518,100		
7	MUSEUM OPERATIONS (22 POSITIONS)	1,029,200		
8	BLUE BOOK (1 POSITION)	45,300		
9	*****		*****	
10	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****			
11	*****		*****	
12	PUBLIC ASSISTANCE SERVICES		55,677,800	34,832,600 20,845,200
13	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,690,400		
14	AID TO THE BLIND	179,500		
15	AID TO THE DISABLED	7,118,800		
16	GENERAL RELIEF	900,000		
17	OLD AGE ASSISTANCE PAYMENTS	5,289,100		
18	ENERGY ASSISTANCE (18 POSITIONS)		7,208,600	7,208,600
19	MEDICAL ASSISTANCE		61,479,900	34,074,500 27,405,400
20	MEDICAID			
21	HOSPITALS	12,327,800		
22	PHYSICIAN SERVICES	7,858,100		
23	OTHER SERVICES	1,695,500		
24	EARLY SCREENING	2,751,900		
25	NURSING HOMES	21,831,300		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	INDIAN HEALTH SERVICE	5,450,000		
5	MEDICAID PENALTY	-1,355,200		
6	GENERAL RELIEF MEDICAL			
7	HOSPITALS	4,548,000		
8	PHYSICIANS SERVICES	2,031,500		
9	OTHER SERVICES	2,757,900		
10	GRM REDUCTION	-575,300		
11	CATASTROPHIC	2,158,400		
12	PUBLIC ASSISTANCE ADMINISTRATION		11,971,700	6,830,200 5,141,500
13	ADMINISTRATION (29 POSITIONS)	2,209,100		
14	QUALITY CONTROL (14 POSITIONS)	702,500		
15	STAFF DEVELOPMENT (2 POSITIONS)	178,400		
16	ELIGIBILITY DETERMINATION (232 POSITIONS)	8,764,400		
17	COLLECTIONS (1 POSITION)	56,300		
18	MEDICAL CARE ADVISORY COMMITTEE	61,000		
19	WIN (13 POSITIONS)		834,000	396,500 437,500
20	SOCIAL SERVICES		15,235,000	14,879,600 355,400
21	PROGRAM SERVICES			
22	HOMEMAKER SERVICES (1 POSITION)	218,100		
23	DAY CARE	343,800		
24	PREVENTIVE SERVICES	1,696,100		
25	ADULT SERVICES (18 POSITIONS)	4,102,400		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAMILY SERVICES ADMINISTRATION				
5	SOUTHCENTRAL REGION (73 POSITIONS)	3,149,500			
6	NORTHERN REGION (31 POSITIONS)	1,620,200			
7	SOUTHEASTERN REGION (12 POSITIONS)	543,600			
8	WESTERN REGION (16 POSITIONS)	829,300			
9	NORTHWESTERN REGION (10 POSITIONS)	624,600			
10	SOUTHERN REGION (16 POSITIONS)	606,900			
11	CENTRAL OFFICE (21 POSITIONS)	1,090,700			
12	STAFF DEVELOPMENT (3 POSITIONS)	409,800			
13	JUVENILE CUSTODY		15,526,200	15,526,200	
14	SOCIAL SERVICES, FOSTER CARE	4,586,500			
15	INSTITUTIONAL CARE, SOCIAL SERVICES	10,939,700			
16	SOCIAL SERVICES BLOCK GRANT OFFSET			-3,376,000	3,376,000
17	YOUTH CORRECTIONAL SERVICES		11,243,400	11,243,400	
18	ADMINISTRATION (4 POSITIONS)	178,500			
19	FIRST DISTRICT (12 POSITIONS)	498,100			
20	THIRD DISTRICT (28 POSITIONS)	1,126,500			
21	SECOND & FOURTH DISTRICT (17 POSITIONS)	858,300			
22	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,956,600			
23	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,319,000			
24	NOME YOUTH FACILITY (13 POSITIONS)	975,400			
25	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	151,000			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN YOUTH FACILITY	180,000				
5	HUMAN SERVICES - NORTHWEST		2,186,000	2,134,000		52,000
6	HOMEMAKER SERVICES	72,000				
7	NORTHWESTERN REGION FAMILY SERVICES	124,800				
8	FOSTER CARE	103,800				
9	INSTITUTIONAL CARE	219,900				
10	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300				
11	OLD AGE ASSISTANCE	358,200				
12	AID TO THE BLIND	5,700				
13	AID TO THE DISABLED	111,800				
14	ENERGY ASSISTANCE PROGRAM	52,000				
15	HEALTH SERVICES	958,500				
16	PUBLIC HEALTH		21,805,400	17,350,100		4,455,300
17	NURSING					
18	FIELD NURSING (123 POSITIONS)	5,480,600				
19	HOME HEALTH SERVICE (11 POSITIONS)	442,400				
20	ADMINISTRATION (18 POSITIONS)	976,100				
21	EARLY SCREENING (14 POSITIONS)	496,600				
22	COMMUNICABLE DISEASE CONTROL					
23	TB CONTROL (12 POSITIONS)	759,000				
24	VD CONTROL (6 POSITIONS)	321,600				
25	IMMUNIZATION (3 POSITIONS)	424,400				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	EPIDEMIOLOGY (2 POSITIONS)	407,700			
5	HEALTH & SAFETY (4 POSITIONS)	169,000			
6	CHILD AND FAMILY HEALTH				
7	MATERNAL AND CHILD HEALTH (8.5 POSITIONS)	1,272,900			
8	HANDICAPPED CHILDREN (9 POSITIONS)	1,847,000			
9	COMMUNICATIVE DISORDERS (14 POSITIONS)	715,300			
10	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	356,800			
11	ADMINISTRATION (3 POSITIONS)	191,100			
12	NUTRITION (7.5 POSITIONS)	1,534,600			
13	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,313,100			
14	LABORATORIES				
15	REGIONAL LABS (37 POSITIONS)	1,647,600			
16	ADMINISTRATION (3 POSITIONS)	163,400			
17	PUBLIC HEALTH ADMINISTRATION				
18	ADMINISTRATION (10 POSITIONS)	1,186,400			
19	HEALTH EDUCATION (5 POSITIONS)	503,900			
20	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
21	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
22	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000			
23	EMERGENCY MEDICAL SERVICES		1,831,300	1,831,300	
24	ADMINISTRATION (7 POSITIONS)	428,400			
25	ADVISORY COUNCIL	26,900			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GRANTS - REGIONAL COUNCILS	1,376,000		
5	HEALTH CLINICS		660,300	660,300
6	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,550,600	1,550,600
7	DRUG ABUSE GRANTS		1,550,000	1,550,000
8	ALCOHOL ABUSE GRANTS		13,672,800	11,008,800 2,664,000
9	ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS)		11,926,600	11,772,000 154,600
10	COMMUNITY MENTAL HEALTH SERVICES		4,005,900	4,428,900 437,000
11	REGIONAL ADMINISTRATION (4 POSITIONS)	297,700		
12	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	400,300		
13	COMMUNITY MENTAL HEALTH GRANTS	4,167,900		
14	HARBORVIEW (139 POSITIONS)		7,440,800	5,440,200 2,000,600
15	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,600	20,000 236,600
16	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,634,200	4,634,200
17	CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,600		
18	COMMUNITY SERVICES	4,558,600		
19	MENTAL HEALTH ADMINISTRATION/SUPPORT		1,654,900	1,422,700 232,200
20	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	1,211,400		
21	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	16,200		
22	SPECIAL PROJECTS AND GRANTS (3 POSITIONS)	427,300		
23	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		1,237,000	722,200 514,800
24	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	525,300		
25	CERTIFICATION & LICENSING (6 POSITIONS)	327,800		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
	ADMINISTRATION (4 POSITIONS)	169,700	
	HEALTH PLANNING COMMITTEE (1 POSITION)	64,200	
	HEALTH SYSTEMS AGENCY GRANTS	150,000	
	SUPPORT SERVICES		10,889,300 8,089,200 2,800,100
	COMMISSIONER'S OFFICE (11 POSITIONS)	860,300	
	ADMINISTRATIVE SERVICES		
	ELIGIBILITY SYSTEM	1,892,600	
	DIRECTORS OFFICE (8 POSITIONS)	393,600	
	PERSONNEL (15 POSITIONS)	545,900	
	SUPPLY (10 POSITIONS)	342,700	
	FINANCE (27 POSITIONS)	903,000	
	AUDIT (8 POSITIONS)	473,200	
	DATA SERVICES INFORMATION (28 POSITIONS)	3,997,400	
	FRAUD INVESTIGATION (9 POSITIONS)	438,500	
	VITAL STATISTICS (12 POSITIONS)	415,400	
	MANAGEMENT & BUDGET (10 POSITIONS)	532,500	
	BLOCK GRANT ADMINISTRATION (2 POSITIONS)	94,200	
	ADULT CORRECTIONAL SERVICES		39,308,100 39,308,100
	PALMER CORRECTION CENTER (65 POSITIONS)	3,689,000	
	ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS)	1,594,400	
	JUNEAU CORRECTION CENTER (44 POSITIONS)	2,676,200	
	FAIRBANKS CORRECTION CENTER (57 POSITIONS)	3,998,200	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND... OTHER FUNDS
4		ITEMS	
4	KETCHIKAN CORRECTION CENTER (26 POSITIONS)	1,359,300	
5	ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS)	2,421,600	
6	EAGLE RIVER CORRECTION CENTER (73 POSITIONS)	4,562,800	
7	ALASKA WOMEN'S FACILITY (21 POSITIONS)	1,070,200	
8	NOME CORRECTION CENTER (13 POSITIONS)	869,300	
9	JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS)	674,700	
10	RIDGEVIEW MEN'S FACILITY (38 POSITIONS)	1,311,800	
11	ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS)	2,350,500	
12	CORRECTIONS STATEWIDE SERVICES (14 POSITIONS)	978,400	
13	THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY		
14	WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE		
15	REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL		
16	INTEREST & APTITUDE, AND INTELLIGENCE.		
17	STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE		
18	EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE		
19	ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION		
20	OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY		
21	1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.		
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUPERINTENDENT OF EACH INSTITUTION SHALL MANAGE AND BE RESPONSIBLE FOR PROGRAMS		
23	WITHIN HIS/HER INSTITUTION.		
24	PRISON INDUSTRIES (5 POSITIONS)	160,200	
25	OUT-OF-STATE CONTRACTUAL SERVICES	3,845,200	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	1,454,700			
5	ADULT PROBATION & COMMUNITY PROGRAMS				
6	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	460,300			
7	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	175,600			
8	ADULT PROBATION THIRD JUDICIAL DISTRICT (29 POSITIONS)	1,318,200			
9	ADULT PROBATION FOURTH JUDICIAL DISTRICT (14 POSITIONS)	726,400			
10	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,966,000			
11	CORRECTIONS ADMINISTRATION AND SUPPORT				
12	CORRECTIONS DIRECTORS OFFICE (26 POSITIONS)	1,364,000			
13	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	281,100			
14	PAROLE BOARD (4 POSITIONS)		258,300	258,300	
15	*****		*****		
16	***** DEPARTMENT OF LABOR *****				
17	*****		*****		
18	EMPLOYMENT STABILIZATION		31,192,500	4,254,000	26,938,500
19	EMPLOYMENT SECURITY				
20	EMPLOYMENT SERVICES (201 POSITIONS)	9,588,900			
21	UNEMPLOYMENT INSURANCE (243 POSITIONS)	11,705,600			
22	FRAUD INVESTIGATION (11 POSITIONS)	512,600			
23	ESD DIRECTORS OFFICE (5 POSITIONS)	323,500			

1 DEPARTMENT OF LABOR (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DATA PROCESSING (46 POSITIONS)	2,471,500			
5	WIN (22 POSITIONS)	1,525,100			
6	COMMISSIONER'S OFFICE (8 POSITIONS)	643,500			
7	ADMINISTRATIVE SERVICES				
8	MANAGEMENT SERVICES (65 POSITIONS)	2,990,000			
9	LABOR MARKET INFORMATION (11 POSITIONS)	705,200			
10	RESEARCH CONTRACTS (14 POSITIONS)	726,600			
11	WORKER PROTECTION		9,785,800	5,468,300	4,317,500
12	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,058,700			
13	FISHERMENS FUND (3 POSITIONS)	1,241,500			
14	ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS)	2,468,700			
15	SECOND INJURY FUND (6 POSITIONS)	1,953,700			
16	LABOR STANDARDS AND SAFETY				
17	WAGE AND HOUR ADMINISTRATION (19 POSITIONS)	949,200			
18	MECHANICAL INSPECTION (20 POSITIONS)	1,114,000			
19	*****		*****		
20	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
21	*****		*****		
22	CONSUMER PROTECTION & ADMINISTRATION		6,310,000	6,102,200	207,800
23	WEIGHTS & MEASURES (18 POSITIONS)	987,300			
24	BANKING SECURITIES & CORPORATIONS				
25	CORPORATIONS (7 POSITIONS)	369,400			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,700		
5	INSURANCE DIVISION (19 POSITIONS)	976,800		
6	OCCUPATIONAL LICENSING			
7	ADMINISTRATION (17 POSITIONS)	832,300		
8	LICENSING BOARDS	186,500		
9	INVESTIGATIONS (7 POSITIONS)	525,200		
10	REAL ESTATE COMMISSION (5 POSITIONS)	379,400		
11	THE SUM OF \$50,000 IS INCLUDED TO THE MISCELLANEOUS LINE ITEM FOR THE REAL ESTATE COMMISSION TO FUND THE COST OF HEARING			
12	OFFICERS TO ADMINISTER SURETY FUND CLAIMS.			
13	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (20 POSITIONS)	964,400		
14	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,614,200	
15	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		2,965,900	100,000
16	OIL & GAS CONSERVATION COMMISSION (27 POSITIONS)		2,514,200	
17	ENERGY & POWER DEVELOPMENT/ECONOMIC ENTERPRISE		6,419,800	908,900
18	ENERGY AND POWER DEVELOPMENT			
19	ENERGY ADMINISTRATION (19 POSITIONS)	849,700		
20	GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER ENERGY AND POWER			
21	DEVELOPMENT SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA			
22	WITH ENERGY AND POWER DEVELOPMENT UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST			
23	INTEREST TO CONTRACT WITH ANOTHER PARTY.			
24	ENERGY GRANTS & ASSISTANCE (14 POSITIONS)	2,941,700		
25	ENERGY PLANNING (5 POSITIONS)	475,800		

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	WEATHERIZATION	400,000			
5	FIELD OFFICES (13.3 POSITIONS)	761,900			
6	ENERGY ENGINEERING (3 POSITIONS)	477,900			
7	ECONOMIC ENTERPRISE				
8	ADMINISTRATION (5 POSITIONS)	262,000			
9	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	538,800			
10	MINERALS DEVELOPMENT (4 POSITIONS)	353,300			
11	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	347,600			
12	BUSINESS LOANS & VETERANS AFFAIRS		2,757,200	2,053,900	703,300
13	LOAN FUND ADMINISTRATION (53 POSITIONS)	2,541,200			
14	VETERANS SERVICES	216,000			
15	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
16	TOURISM DIVISION (21 POSITIONS)		7,755,200	7,755,200	
17	ALASKA POWER AUTHORITY (14 POSITIONS)		10,428,100	9,333,100	1,095,000
18	GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER				
19	AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA				
20	WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST				
21	TO CONTRACT WITH ANOTHER PARTY.				
22	ROYALTY OIL & GAS BOARD (2 POSITIONS)		150,000	150,000	
23	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,720,800		1,720,800
24	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		417,300	417,300	
25	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,754,200	1,500,000	1,254,200

1	APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3	4	5
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF MILITARY AFFAIRS	*****		
5	*****	*****		
6	PUBLIC PROTECTION			
7	SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)	850,700	850,700	
8	THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH			
9	SQUADRON IN THE STATE OF ALASKA.			
10	\$70,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR			
11	PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER.			
12	DISASTER PLANNING & CONTROL	1,226,400	761,200	465,200
13	CIVIL PREPAREDNESS (18 POSITIONS)	847,300		
14	RADIOLOGICAL PROGRAM (1 POSITION)	60,400		
15	CITY PARTICIPATION	130,000		
16	FLOOD CONTROL	80,000		
17	TRAINING	27,200		
18	DISASTER RELIEF ACT (1 POSITION)	51,600		
19	HANDICAPPED PREPAREDNESS	5,000		
20	RESERVIST PROGRAM	24,900		
21	ALASKA NATIONAL GUARD	6,446,700	3,647,100	2,799,600
22	OFFICE OF ADJUTANT GENERAL (25 POSITIONS)	1,516,300		
23	STATE ARMORIES (10 POSITIONS)	1,109,900		
24	FEDERAL ARMORIES (31.3 POSITIONS)	1,100,700		
25	ARMY TRAINING SUPPORT (9.7 POSITIONS)	782,600		

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	AIR TRAINING SUPPORT (18 POSITIONS)	1,009,800			
5	RETENTION AND RETIREMENT (3 POSITIONS)	503,200			
6	ALASKA MILITARY ACADEMY	7,800			
7	TRAINING SITES (4 POSITIONS)	416,600			
8	RETIREMENT BENEFITS		1,202,200	1,202,200	
9	*****				
10	***** DEPARTMENT OF NATURAL RESOURCES				
11	*****				
12	MANAGEMENT & ADMINISTRATION		39,852,100	38,095,200	1,756,900
13	MANAGEMENT & ADMINISTRATION				
14	COMMISSIONERS OFFICE (7 POSITIONS)	1,081,800			
15	ADMINISTRATIVE SERVICES (52 POSITIONS)	1,840,900			
16	INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS)	5,214,700			
17	STATE RECORDER (37 POSITIONS)	1,563,200			
18	RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS)	2,276,600			
19	MGMT OF FOREST/LAND/WATER RES				
20	LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS)	1,261,600			
21	LAND DISPOSALS/FEE TITLE (70.9 POSITIONS)	3,420,500			
22	LIMITED LAND DISPOSALS/USE (59.5 POSITIONS)	2,457,000			
23	WATER INVENTORY/ASSESSMENT (2 POSITIONS)	71,000			
24	WATER USE MANAGEMENT (32 POSITIONS)	1,397,800			
25	TIMBER INVENTORY/SALES (43.9 POSITIONS)	1,968,200			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FOREST RESEARCH (4 POSITIONS)	165,500			
5	FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS)	3,938,300			
6	FOREST LAND & WATER ADMINISTRATION (36 POSITIONS)	1,923,200			
7	MANAGEMENT OF MINERAL RESOURCES				
8	LEASE SALES (24.8 POSITIONS)	1,715,100			
9	LEASE SALE ADMINISTRATION (22 POSITIONS)	1,299,000			
10	GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS)	281,100			
11	MINERAL DEVELOPMENT (23 POSITIONS)	1,735,900			
12	MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS)	1,002,200			
13	ENERGY MANAGEMENT				
14	COAL DEVELOPMENT (5.8 POSITIONS)	331,100			
15	GEOHERMAL DEVELOPMENT (4 POSITIONS)	218,200			
16	PARKS & RECREATION				
17	HISTORIC RESOURCE MANAGEMENT (8 POSITIONS)	151,600			
18	PARK DESIGN/DEVELOPMENT (6.6 POSITIONS)	314,300			
19	PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS)	3,782,900			
20	PARKS ADMINISTRATION (10 POSITIONS)	440,400			
21	PIPELINE SURVEILLANCE		13,412,600	100,000	13,312,600
22	GAS PIPELINE REVIEW (54 POSITIONS)	13,150,700			

23 THE SUM OF \$100,000 IS APPROPRIATED FROM THE GENERAL FUND TO MAINTAIN A CORE STAFF OF 10 SURVEILLANCE-TYPE PERSONNEL AT THE
 24 PIPELINE COORDINATOR'S OFFICE IN FAIRBANKS FOR A MAXIMUM OF 90 DAYS. THE PURPOSE OF THIS APPROPRIATION IS TO HANDLE FINAL
 25 OPERATIONAL ISSUES IN THE EVENT OF A DISCONTINUATION IN FUNDING OF THE COORDINATOR'S OFFICE BY NORTHWEST ALASKAN PIPELINE
 26 COMPANY.

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SPECIAL PROJECTS (3 POSITIONS)	261,900		
5	AGRICULTURAL MANAGEMENT		2,235,400	1,659,800 575,600
6	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	419,000		
7	AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS)	575,600		
8	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	710,800		
9	STATE FAIRS	333,100		
10	DIRECTORS OFFICE (3 POSITIONS)	196,900		
11		* * * * *	* * * * *	
12		* * * * *	DEPARTMENT OF FISH & GAME	* * * * *
13		* * * * *	* * * * *	
14	NATURAL RESOURCE MANAGEMENT			
15	COMMERCIAL FISH		18,691,100	16,292,500 2,398,600
16	FINFISH (523.5 POSITIONS)	12,560,900		
17	SHELLFISH (73.4 POSITIONS)	2,962,700		
18	TECHNICAL SERVICES (2 POSITIONS)	530,500		
19	ADMINISTRATION AND SUPPORT (27.4 POSITIONS)	1,514,000		
20	SPECIAL PROJECTS (16 POSITIONS)	1,123,000		
21	SPORT FISH		5,585,700	947,300 4,638,400
22	ADMINISTRATION (36.5 POSITIONS)	2,253,000		
23	FINFISH (132 POSITIONS)	3,332,700		
24	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,196,900	12,196,900

1 DEPARTMENT OF FISH & GAME (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUPPLEMENTAL PRODUCTIONS (257 POSITIONS)	8,694,500		
5	THE LEGISLATURE FINDS THAT SUBSTANTIAL MERIT EXISTS FOR THE ORDERLY TRANSFER OF STATE-OPERATED FISH HATCHERIES TO STATUTORILY			
6	QUALIFIED PRIVATE NON-PROFIT REGIONAL ASSOCIATIONS. THE LEGISLATURE SUPPORTS AND WOULD ENCOURAGE THE TRANSFER OF THREE (3)			
7	FACILITIES DURING FY 83: THE MAIN BAY, CANNERY CREEK AND BEAVER FALLS HATCHERIES. IT IS THE INTENT OF THE LEGISLATURE THAT			
8	THE ADMINISTRATION DO EVERYTHING POSSIBLE TO WORK OUT THE INTRICACIES OF SUCH TRANSFERS.			
9	FURTHERMORE, THE LEGISLATURE FINDS THAT AN OVERALL RE-EVALUATION OF THE RELATIONSHIP OF STATE-OPERATED HATCHERIES AND PRIVATE			
10	NON-PROFIT HATCHERIES IS IN ORDER. IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION COORDINATE SUCH A REVIEW AND			
11	PROPOSE AN OVERALL STATE POLICY TO THE 1983 LEGISLATIVE SESSION.			
12	THE SUM OF \$178,100 IS INCLUDED IN THE APPROPRIATION FOR FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT FOR FUNDING THE			
13	KARLUK LAKE SOCKEYE REHABILITATION PROJECT.			
14	ADMINISTRATION & SUPPORT (49.6 POSITIONS)	2,044,900		
15	TECHNICAL SERVICES (21 POSITIONS)	1,200,200		
16	FINFISH (8 POSITIONS)	257,300		
17	VESSELS (23 POSITIONS)		1,916,100	1,916,100
18	COMMERCIAL FISHERIES ENTRY COMMISSION (37 POSITIONS)		2,533,800	2,533,800
19	GAME		10,474,300	2,067,700 8,406,600
20	GAME (121.5 POSITIONS)	8,577,700		
21	LAND-WATER MANAGEMENT (7 POSITIONS)	339,300		
22	ADMINISTRATION AND SUPPORT (22.1 POSITIONS)	1,288,300		
23	SPECIAL PROJECTS (4 POSITIONS)	269,000		
24	ADMINISTRATION AND SUPPORT		4,727,000	4,569,600 157,400
25	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,009,800		

1 DEPARTMENT OF FISH & GAME (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	652,800		
5	ADMINISTRATIVE SERVICES (51 POSITIONS)	3,064,400		
6	BOARDS OF FISHERIES AND GAME (11 POSITIONS)		1,512,000	1,012,000 500,000
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF \$500,000 IN FEDERAL FUNDS IS PROVIDED TO THE DEPARTMENT OF FISH AND GAME			
8	FOR ITS SUPPORT TO THE FISH AND GAME REGIONAL COUNCILS AND ADVISORY COMMITTEES IN FY 82.			
9	SUBSISTENCE DIVISION		2,024,800	1,524,800 500,000
10	ADMINISTRATION AND SUPPORT (17 POSITIONS)	905,200		
11	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,600		
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF \$500,000 IN FEDERAL FUNDS, AS REFLECTED IN THE 'OTHER FUNDS' FUNDING			
13	SOURCE, BE PROVIDED TO THE DEPARTMENT FOR ITS SUPPORT TO THE BOARDS OF FISH & GAME REGIONAL COUNCILS AND ADVISORY COMMITTEES			
14	IN FY 82.			
15	HABITAT PROTECTION		6,555,100	2,039,000 4,516,100
16	ADMINISTRATION AND SUPPORT (9 POSITIONS)	593,600		
17	LAND AND WATER MANAGEMENT (27 POSITIONS)	1,445,400		
18	SPECIAL PROJECTS (69 POSITIONS)	4,516,100		
19	*****		*****	
20	***** DEPARTMENT OF PUBLIC SAFETY *****			
21	*****		*****	
22	FISH & WILDLIFE PROTECTION		13,020,600	13,020,600
23	ENFORCEMENT (156 POSITIONS)	8,357,200		
24	DIRECTORS OFFICE (12 POSITIONS)	792,500		
25	AIRCRAFT SECTION (12 POSITIONS)	996,500		

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCE
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MARINE ENFORCEMENT (24 POSITIONS)	2,874,400		
5	PUBLIC PROTECTION		7,717,500	6,597,700 1,119,800
6	FIRE SAFETY (19 POSITIONS)	1,111,500		
7	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)	975,900		
8	DRIVER VEHICLE SERVICES			
9	DRIVER SERVICES (21 POSITIONS)	783,200		
10	VEHICLE SERVICES (11 POSITIONS)	445,800		
11	FIELD OPERATIONS (85 POSITIONS)	3,688,600		
12	ADMINISTRATION (18 POSITIONS)	712,500		
13	ADMINISTRATION OF JUSTICE		43,412,300	42,569,000 843,300
14	ALASKA STATE TROOPERS			
15	STATE TROOPER DETACHMENTS & CIB (313 POSITIONS)	22,518,100		
16	NARCOTICS UNIT (13 POSITIONS)	1,932,800		
17	DIRECTOR'S OFFICE (15 POSITIONS)	854,800		
18	SUPPORT AND SERVICE			
19	LABORATORY SERVICES (13 POSITIONS)	712,800		
20	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,836,000		
21	COMMUNITY SERVICES (3 POSITIONS)	189,600		
22	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,142,300		
23	PRISONER TRANSPORTATION	689,500		
24	SEARCH AND RESCUE	267,700		
25	ADMINISTRATION			
26	CONTRACT JAILS (2 POSITIONS)	2,987,600		

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE (6 POSITIONS)	624,700		
5	TRAINING (45 POSITIONS)	1,412,600		
6	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,922,400		
7	BUILDING SECURITY (7 POSITIONS)	318,400		
8	BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS)	2,003,000		
9	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,100	6,552,100
10	CONTRACTS	3,768,400		
11	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS)	2,468,500		
12	ADMINISTRATION (4 POSITIONS)	315,200		
13	POLICE STANDARDS COUNCIL (3 POSITIONS)		319,100	319,100
14	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		382,300	382,300
15	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100
16	* * * * *		* * * * *	
17	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *	
18	* * * * *		* * * * *	
19	ADMINISTRATION		14,627,500	13,796,100
				831,400
20	COMMISSIONER'S OFFICE (7 POSITIONS)	706,300		
21	INTERNAL REVIEW (13 POSITIONS)	718,100		
22	FINANCIAL MANAGEMENT (51 POSITIONS)	2,225,000		
23	SUPPORT SERVICES (64 POSITIONS)	2,975,600		
24	REGIONAL OPERATIONS (126 POSITIONS)	4,919,200		
25	INFORMATION SYSTEMS (36 POSITIONS)	3,083,300		
26	MAINTENANCE & OPERATIONS		89,856,000	86,584,800
				3,271,200

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	MAINTENANCE & OPERATIONS ADMINISTRATION		
5	SAFETY & SECURITY (6 POSITIONS)	963,800	
6	AIRPORT LEASING (20 POSITIONS)	976,900	
7	ADMINISTRATION (7 POSITIONS)	505,300	
8	CENTRAL REGION MAINTENANCE & OPERATIONS		
9	AIRPORTS (46 POSITIONS)	5,924,200	
10	HIGHWAYS (153 POSITIONS)	19,815,500	
11	FACILITIES (27 POSITIONS)	3,122,600	
12	ADMINISTRATION (24 POSITIONS)	1,171,100	
13	INTERIOR REGION MAINTENANCE & OPERATIONS		
14	AIRPORTS (16 POSITIONS)	2,192,900	
15	HIGHWAYS (126 POSITIONS)	12,403,700	
16	FACILITIES (25 POSITIONS)	3,305,200	
17	DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS)	6,569,300	
18	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,714,500	
19	ADMINISTRATION (18 POSITIONS)	1,032,400	
20	SOUTHEAST REGION MAINTENANCE & OPERATIONS		
21	AIRPORTS (2 POSITIONS)	514,300	
22	HIGHWAYS (62 POSITIONS)	7,266,700	
23	FACILITIES (39 POSITIONS)	4,555,800	
24	ADMINISTRATION (6 POSITIONS)	406,300	
25	WESTERN REGION MAINTENANCE & OPERATIONS		
26	AIRPORTS (15 POSITIONS)	2,494,800	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	HIGHWAYS (23 POSITIONS)	1,948,400		
5	FACILITIES (6 POSITIONS)	829,800		
6	ADMINISTRATION (4 POSITIONS)	363,900		
7	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS			
8	AIRPORTS (5 POSITIONS)	835,700		
9	HIGHWAYS (80 POSITIONS)	7,692,100		
10	FACILITIES (22 POSITIONS)	2,777,700		
11	ADMINISTRATION (8 POSITIONS)	473,100		
12	STATE EQUIPMENT FLEET		19,298,000	15,000 19,283,000
13	CENTRAL REGION (61 POSITIONS)	6,333,600		
14	INTERIOR REGION (44 POSITIONS)	4,779,200		
15	DALTON HIGHWAY (8 POSITIONS)	1,854,000		
16	SOUTHEAST REGION (21 POSITIONS)	2,046,400		
17	WESTERN REGION (9 POSITIONS)	902,400		
18	SOUTHCENTRAL REGION (27 POSITIONS)	2,836,200		
19	ADMINISTRATION (8 POSITIONS)	546,200		
20	STATE EQUIPMENT FLEET			-4,000,000 4,000,000
21	THE \$4,000,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE			
22	APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT			
23	FLEET SERVICES IN FY 1983.			
24	ANCHORAGE INTERNATIONAL AIRPORT		14,427,200	14,427,200
25	FIELD MAINTENANCE (46 POSITIONS)	2,540,900		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	BUILDING MAINTENANCE (39 POSITIONS)	2,957,100	
5	SECURITY (66 POSITIONS)	3,303,900	
6	CUSTODIAL (57 POSITIONS)	2,691,200	
7	EQUIPMENT (15 POSITIONS)	1,028,900	
8	ADMINISTRATION (13 POSITIONS)	1,905,200	
9	FAIRBANKS INTERNATIONAL AIRPORT	5,924,100	5,924,100
10	FIELD MAINTENANCE (16 POSITIONS)	1,283,000	
11	BUILDING MAINTENANCE (5 POSITIONS)	1,104,200	
12	SECURITY (41 POSITIONS)	2,530,900	
13	CUSTODIAL (9 POSITIONS)	392,800	
14	ADMINISTRATION (9 POSITIONS)	613,200	
15	MARINE TRANSPORTATION	57,816,300	57,200,500 615,800
16	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	36,838,200	
17	SOUTHEAST VESSEL OVERHAUL	6,516,000	
18	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,325,600	
19	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	7,687,200	
20	SOUTHWEST VESSEL OVERHAUL	1,216,400	
21	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	717,500	
22	ADMINISTRATION (38 POSITIONS)	2,515,400	
23	DESIGN & CONSTRUCTION	67,412,200	10,782,700 56,629,500
24	DESIGN & CONSTRUCTION ADMINISTRATION		
25	PROGRAM MANAGEMENT (7 POSITIONS)	510,200	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CLAIMS & BIDDING (29 POSITIONS)	1,408,400			
5	STANDARDS & TECHNICAL SERVICES				
6	DIRECTOR'S OFFICE (4 POSITIONS)	340,600			
7	BRIDGE & HYDROLOGY (25 POSITIONS)	1,177,700			
8	RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS)	429,500			
9	TECHINCAL SERVICES (20 POSITIONS)	1,021,400			
10	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	569,200			
11	MATERIAL ENGINEERING (13 POSITIONS)	751,700			
12	SCHEDULE COORDINATION (2 POSITIONS)	129,600			
13	CIP PROGRAM (10 POSITIONS)	440,700			
14	CENTRAL REGION DESIGN & CONSTRUCTION				
15	DIRECIOR'S OFFICE (12 POSITIONS)	571,800			
16	AVIATION (65 POSITIONS)	3,413,200			
17	HIGHWAYS (134 POSITIONS)	6,593,900			
18	BUILDINGS & HARBORS (36 POSITIONS)	1,798,000			
19	RIGHT OF WAY (53 POSITIONS)	2,486,800			
20	TECHNICAL SERVICES (58 POSITIONS)	2,694,500			
21	CIP PROGRAM (266 POSITIONS)	5,124,400			
22	INTERIOR REGION DESIGN & CONSTRUCTION				
23	DIRECTOR'S OFFICE (12 POSITIONS)	624,200			
24	AVIATION (17 POSITIONS)	1,160,300			
25	HIGHWAYS (106 POSITIONS)	7,012,700			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	BUILDINGS & HARBORS (23 POSITIONS)	1,558,700		
5	RIGHT OF WAY (18 POSITIONS)	1,001,700		
6	TECHNICAL SERVICES (26 POSITIONS)	1,577,600		
7	NOME RESIDENCY (12 POSITIONS)	879,300		
8	VALDEZ RESIDENCY (22 POSITIONS)	1,438,700		
9	CIP PROGRAM (339 POSITIONS)	10,904,400		
10	SOUTHEAST REGION DESIGN & CONSTRUCTION			
11	DIRECTOR'S OFFICE (12 POSITIONS)	637,300		
12	HIGHWAYS & AVIATION (57 POSITIONS)	3,592,800		
13	HARBORS & MARINE FACILITIES (24 POSITIONS)	1,719,900		
14	BUILDINGS (14 POSITIONS)	1,104,300		
15	RIGHT OF WAY (17 POSITIONS)	873,600		
16	TECHNICAL SERVICES (27 POSITIONS)	1,525,600		
17	CIP PROGRAM (72 POSITIONS)	2,339,500		
18	PLANNING & PROGRAMMING		10,401,400	10,401,400
19	ADMINISTRATION (21 POSITIONS)	1,116,700		
20	CENTRAL REGION TRANSPORTATION (44 POSITIONS)	1,991,200		
21	CENTRAL REGION FACILITIES (21 POSITIONS)	988,400		
22	INTERIOR REGION TRANSPORTATION (29 POSITIONS)	1,374,600		
23	INTERIOR REGION FACILITIES (8 POSITIONS)	479,200		
24	INTERIOR REGION RESEARCH (23 POSITIONS)	1,188,300		
25	SOUTHEAST REGION TRANSPORTATION (55 POSITIONS)	2,655,600		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	SOUTHEAST REGION FACILITIES (9 POSITIONS)	607,400			
5	*****		*****		
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
7	*****		*****		
8	ADMINISTRATION		11,703,400	9,421,300	2,282,100
9	ADMINISTRATION				
10	OFFICE OF THE COMMISSIONER (9 POSITIONS)	540,700			
11	ADMINISTRATIVE SERVICES (14 POSITIONS)	540,200			
12	ENVIRONMENTAL QUALITY OPERATIONS				
13	DIRECTORS OFFICE (5 POSITIONS)	291,100			
14	PERMIT SECTION (3 POSITIONS)	171,400			
15	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,200			
16	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,068,300			
17	SOUTHEAST REGION (25 POSITIONS)	1,015,200			
18	SOUTHCENTRAL REGION (41 POSITIONS)	1,880,500			
19	NORTHERN REGION (39 POSITIONS)	1,963,600			
20	THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE				
21	CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF				
22	THE PUBLIC.				
23	ENVIRONMENTAL MANAGEMENT				
24	DIRECTORS OFFICE (3 POSITIONS)	146,800			
25	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,043,900			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS)	805,800			
5	AIR & SOLID WASTE (11.5 POSITIONS)	1,390,700			
6	GAS PIPELINE SURVEILLANCE (22 POSITIONS)		2,053,600		2,053,600
7	SEAFOOD AND ANIMAL INDUSTRIES		1,602,300	1,359,200	243,100
8	ADMINISTRATION (2 POSITIONS)	164,300			
9	ANIMAL INDUSTRY (14 POSITIONS)	664,700			
10	SEAFOOD INDUSTRY (16 POSITIONS)	773,300			
11	*****		*****		
12	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
13	*****		*****		
14	SENIOR CITIZENS TAX RELIEF		2,522,100	2,522,100	
15	PROPERTY TAX EXEMPTION	2,055,300			
16	RENTERS EQUIVALENCY REBATE	196,900			
17	WATER & SEWER ASSESSMENTS	158,700			
18	MOTOR VEHICLE EXEMPTION	111,200			
19	CHILD ASSISTANCE		9,947,800	9,947,800	
20	CHILD CARE (5 POSITIONS)	7,331,800			
21	HEAD START GRANTS	2,616,000			
22	CETA		7,711,100	1,000,000	6,711,100
23	TRAINING & SUPPORT SERVICES	2,249,600			
24	YOUTH PROGRAMS	1,531,600			
25	SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS)	744,700			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS)	2,185,200		
5	STATE TRAINING PROGRAM (4 POSITIONS)	1,000,000		
6	THE APPROPRIATION OF \$6,711,100 IN FEDERAL RECEIPTS FOR CETA WILL NOT LAPSE UNTIL JUNE 30, 1984.			
7	COMMUNITY ASSISTANCE GRANTS		4,277,300	1,552,300 2,725,000
8	AGRICULTURAL LAND EXEMPTION	211,800		
9	NATIONAL FOREST RECEIPTS	2,725,000		
10	ORGANIZATIONAL GRANTS	28,400		
11	COMMUNITY LEGAL ASSISTANCE GRANTS	46,100		
12	BULK FUEL GRANTS	1,266,000		
13	ADMINISTRATION & OPERATIONS		15,037,300	5,858,100 9,179,200
14	LOCAL GOVERNMENT ASSISTANCE			
15	TRAINING, DEVELOPMENT, & RDA (32 POSITIONS)	1,739,600		
16	STATE ASSESSOR (9 POSITIONS)	328,000		
17	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	116,100		
18	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	96,100		
19	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	3,626,000		
20	THE ALLOCATION OF \$3,626,000 IN FEDERAL RECEIPTS FOR THE COASTAL ENERGY IMPACT PROGRAM WILL NOT LAPSE UNTIL JUNE 30, 1984.			
21	COMMUNITY PLANNING SERVICES			
22	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	4,198,400		
23	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,800		
24	ANCSA PLAN OF SURVEY (7 POSITIONS)	398,100		
25	ADMINISTRATION & SUPPORT			
26	OFFICE OF THE COMMISSIONER (4 POSITIONS)	559,700		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS.			
5	FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR			
6	CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS.			
7	ADMINISTRATIVE SERVICES (24 POSITIONS)	895,800		
8	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	196,700		
9	COMMUNITY BLOCK GRANTS	2,600,000		
10	COASTAL ZONE MANAGEMENT (14 POSITIONS)		3,888,000	451,500 3,436,500
11	THE APPROPRIATION OF \$3,436,500 IN FEDERAL RECEIPTS AND \$451,500 IN MATCHING GENERAL FUNDS FOR COASTAL ZONE MANAGEMENT WILL			
12	NOT LAPSE UNTIL JUNE 30, 1984.			
13	HOUSING ASSISTANCE		1,123,600	1,123,600
14	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,029,800		
15	SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS)	93,800		
16	*****		*****	
17	***** LEGISLATURE *****			
18	*****		*****	
19	GENERAL GOVERNMENT			
20	BUDGET & AUDIT COMMITTEE		6,222,200	6,222,200
21	LEGISLATIVE AUDIT (45 POSITIONS)	2,759,400		
22	LEGISLATIVE FINANCE (30 POSITIONS)	2,730,400		
23	COMMITTEE EXPENSES (4 POSITIONS)	732,400		
24	LEGISLATIVE COUNCIL			
25	SALARIES AND ALLOWANCES (60 POSITIONS)		2,148,700	2,148,700

1 LEGISLATURE (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LEADERSHIP (14 POSITIONS)		4,000,000	4,000,000
5	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)		308,400	308,400
6	LAA ADMINISTRATIVE SERVICES (49 POSITIONS)		3,922,000	3,922,000
7	HOUSE RESEARCH (13 POSITIONS)		500,000	500,000
8	LAA LEGAL SERVICES (20 POSITIONS)		1,401,400	1,401,400
9	SESSION EXPENSES (73 POSITIONS)		5,245,500	5,245,500
10	COUNCIL & SUBCOMMITTEES		440,000	440,000
11	OFFICE SPACE RENTAL (15 POSITIONS)		2,197,200	2,197,200
12	EQUIPMENT ACCOUNT		596,700	596,700
13	PUBLIC SERVICES (38 POSITIONS)		2,333,200	2,333,200
14	SENATE ADVISORY COUNCIL		700,000	700,000
15	OFFICE OF OMBUDSMAN			
16	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,300,000	1,300,000
17	*****		*****	
18	***** ALASKA COURT SYSTEM *****			
19	*****		*****	
20	ADMINISTRATION OF JUSTICE			
21	COURTS, ADMINISTRATION AND SUPPORT		33,953,100	33,953,100
22	APPELLATE COURTS (48 POSITIONS)	3,047,300		
23	TRIAL COURTS (463 POSITIONS)	27,126,200		
24	ADMINISTRATION & SUPPORT (57 POSITIONS)	3,779,600		
25	JUDICIAL QUALIFICATIONS		66,700	66,700

1 ALASKA COURT SYSTEM (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUDICIAL COUNCIL (4 POSITIONS)	502,800	502,800	
5	*****	*****		
6	***** UNIVERSITY OF ALASKA *****			
7	*****	*****		
8	STATEWIDE ADMINISTRATION (157 POSITIONS)	26,819,400	19,716,000	7,103,400
9	THE SUM OF \$1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA-PACIFIC			
10	UNIVERSITY. LEASE/OPTION IS NOT TO EXCEED BEYOND A 3 YEAR PERIOD.			
11	UNIVERSITY OF ALASKA, FAIRBANKS	108,322,100	54,974,700	53,347,400
12	ORGANIZED RESEARCH (745 POSITIONS)	46,361,500		
13	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL			
14	CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES			
15	SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON			
16	THESE APPROPRIATIONS.			
17	UNIVERSITY OF ALASKA, FAIRBANKS (993 POSITIONS)	61,960,500		
18	UNIVERSITY OF ALASKA, ANCHORAGE (435 POSITIONS)	28,329,300	18,954,000	9,375,300
19	UNIVERSITY OF ALASKA, JUNEAU (182 POSITIONS)	10,832,100	8,662,400	2,169,700
20	THE FUNDING FOR THE UNIVERSITY WITHIN WALLS HAS BEEN DELETED FROM THE UNIVERSITY BUDGET. ALL FUNDS ARE CONTAINED WITHIN THE			
21	DIVISION OF CORRECTIONS BUDGET FOR EDUCATIONAL REHABILITATION.			
22	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	60,890,700	44,519,300	16,371,400
23	STATEWIDE STAFF & SUPPORT (68 POSITIONS)	5,956,000		
24	ANCHORAGE COMMUNITY COLLEGE (331 POSITIONS)	20,298,400		
25	CHUKCHI COMMUNITY COLLEGE	750,000		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	3,863,500			
5	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	1,567,600			
6	KODIAK COMMUNITY COLLEGE (28 POSITIONS)	2,122,400			
7	KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS)	4,178,800			
8	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	1,894,400			
9	NORTHWEST COMMUNITY COLLEGE (20 POSITIONS)	2,170,800			
10	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	1,818,100			
11	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,175,700			
12	TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS)	5,079,200			
13	RURAL EDUCATION (70 POSITIONS)	4,648,700			
14	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)	5,367,100			
15	*****		*****		
16	***** STATE BOND COMMITTEE *****				
17	*****		*****		
18	TRANSPORTATION				
19	DEBT SERVICE				
20	INTERNATIONAL AIRPORT REVENUE BONDS		1,960,000		1,960,000

1	APPROPRIATION		APPROPRIATION FUND SOURCES	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	* SEC. 11 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET-OUT			
4	IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#) MEANS			
5	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC			
6	REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. NO ENTRIES.			
7	* * * * *	* * * * *		
8	* * * * *	DEPARTMENT OF ADMINISTRATION	* * * * *	
9	* * * * *		* * * * *	
10	GENERAL GOVERNMENT			
11	ASSISTANCE FOR THE AGED			
12	SITKA - PIONEER HOME RECREATIONAL EQUIPMENT		7,000	7,000
13	KETCHIKAN PIONEERS HOME VAN		38,000	38,000
14	NULATO SENIOR HOUSING		13,500	13,500
15	TELECOMMUNICATIONS			
16	KYUK TRANSLATOR REPAIR		17,500	17,500
17	SHEEP MTN TV ANTENNA DISH		75,000	75,000
18	WRANGELL - KSTK BUILDING RENOVATION		73,000	73,000
19	K100 FM - TV		65,000	65,000
20	* * * * *	* * * * *		
21	* * * * *	DEPARTMENT OF EDUCATION	* * * * *	
22	* * * * *		* * * * *	
23	EDUCATION			
24	REVILLA HIGH SCHOOL		500,000	500,000
25	METLAKILA SCHOOL COMPLETION		120,000	120,000

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PETERSBURG - SCHOOL CONSTRUCTION		610,000	610,000	
5	YAKUTAI - ELEMENTARY/REMODEL & REPAIR		400,000	400,000	
6	SHELDON MUSEUM AND CULTURAL CENTER		120,000	120,000	
7	ALASKA STATE HISTORICAL/TRANSPORTATION MUSEUM		100,000	100,000	
8	ADAK TEACHER HOUSING		480,800	480,800	
9	PRIBILOE ISLAND SCHOOL DISTRICT				
10	ST. GEORGE MULTI-PURPOSE FACILITY		200,000	200,000	
11	AKIACHAK				
12	WATER-SEWER LINE TO HIGH SCHOOL		300,000	300,000	
13	YUKON FLATS SCHOOL DISTRICT				
14	CENTRAL SCHOOL		700,000	700,000	
15	*****				
16	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
17	*****				
18	HEALTH				
19	PUBLIC HEALTH				
20	DISTRICTS 2 & 3, EMS EQUIPMENT/TRAINING		70,000	70,000	
21	QUINHAGAK - EMERGENCY MEDICAL EQUIPMENT		17,000	17,000	
22	PORT HEIDEN - RADIO		6,500	6,500	
23	DILLINGHAM - EMS COMMUNICATIONS EQUIPMENT		12,000	12,000	
24	KETCHIKAN - EMS HOSPITAL/CLINIC EQUIPMENT		32,500	32,500	
25	JUNEAU - EMS EQUIPMENT/TRAINING		17,000	17,000	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND . . . OTHER FUNDS
4	KOLIGANEK - HEALTH CLINIC EQUIPMENT	8,500	8,500
5	PLATINUM - HEALTH CLINIC EQUIPMENT	8,500	8,500
6	MANOKOTAK - HEALTH CLINIC EQUIPMENT	2,500	2,500
7	ALCOHOL AND DRUG ABUSE ADMINISTRATION		
8	CHEMICAL USE PREVENTION PROGRAM	250,000	250,000
9	*****	*****	
10	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****	
11	*****	*****	
12	DEVELOPMENT		
13	AGRICULTURAL ACTION COUNCIL		
14	TEN-YEAR AGRICULTURE PLAN	150,000	150,000
15	ALASKA POWER AUTHORITY		
16	TENAKEE - ELECTRICAL DISTRIBUTION SYSTEM	200,000	200,000
17	PEDRO BAY HYDROELECTRIC STUDY	200,000	200,000
18	*****	*****	
19	***** DEPARTMENT OF MILITARY AFFAIRS	*****	
20	*****	*****	
21	PUBLIC PROTECTION		
22	LIFE AND PROPERTY PROTECTION		
23	ARMED SERVICES YMCA - ANCHORAGE	200,000	200,000

1	APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****	*****		
4	***** DEPARTMENT OF NATURAL RESOURCES	*****		
5	*****	*****		
6	NATURAL RESOURCE MANAGEMENT			
7	AGRICULTURE DEVELOPMENT			
8	POTATO DISEASE CONTROL	100,000	100,000	
9	PARKS AND WAYSIDES			
10	WOLF LAKE IMPROVEMENTS	60,000	60,000	
11	STATE FAIRS			
12	NINILCHIK STATE FAIR	20,000	20,000	
13	FAIRGROUNDS ROADS/ACCESS UPGRADE -- FAIRBANKS	594,000	594,000	
14	*****	*****		
15	***** DEPARTMENT OF FISH & GAME	*****		
16	*****	*****		
17	NATURAL RESOURCE MANAGEMENT			
18	FISHERIES ENHANCEMENT			
19	FERTILIZATION/STOCKING STUDY-PRINCE WILLIAM SOUND	400,000	400,000	
20	*****	*****		
21	***** DEPARTMENT OF PUBLIC SAFETY	*****		
22	*****	*****		
23	PUBLIC PROTECTION			
24	LIFE AND PROPERTY PROTECTION			
25	KETCHIKAN VOLUNTEER FIRE DEPARTMENT EQUIPMENT	55,000	55,000	

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	STATEWIDE MEDI-VAC SERVICES		500,000	500,000
5	KONGIGANAK - PORTABLE PUMP & FIRE STATION		55,000	55,000
6	QUINHAGAK - FIRE TRUCK AND STATION		160,000	160,000
7	AKIACHAK - FIRE PROTECTION EQUIPMENT		500,000	500,000
8	ADMINISTRATION OF JUSTICE			
9	CRIME ID & APPREHENSION			
10	CAPITAL SECURITY FOR EQUIPMENTS & TRAINING		57,000	57,000
11	*****		*****	
12	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			
13	*****		*****	
14	TRANSPORTATION			
15	CENTRAL REGION HIGHWAYS			
16	MAT-SU FARM ROADS		100,000	100,000
17	INDIAN/BIRD CREEK PATHWAY		250,000	250,000
18	NEW EAGLE RIVER URBAN ROAD PEDESTRIAN SAFETY		20,000	20,000
19	WEST HILL ROAD		1,350,000	1,350,000
20	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		380,000	380,000
21	INTERSECTION LIGHTING KENAI PENINSULA		140,000	140,000
22	WHITTIER ACCESS ROAD, PORTAGE TO BEAR VALLEY		600,000	600,000
23	CENTRAL REGION AVIATION			
24	SKWENTNA AIRPORT EQUIPMENT		200,000	200,000
25	KODIAK AIRPORT IMPROVEMENTS		430,000	430,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	AKUTAN SEA PLANE RAMP & TURNAROUND		150,000	150,000
5	UGASHIK MAINTENANCE SHOP & GRADER		122,500	122,500
6	HALIBUT COVE AIRPORT IMPROVEMENT		100,000	100,000
7	CENTRAL REGION PORTS & HARBORS			
8	KODIAK DOG BAY BOAT HARBOR SUPPLEMENTAL		500,000	500,000
9	ILIAMNA BREAKWATER & DOCK FACILITY		200,000	200,000
10	LATOUCHE HARBOR SUPPLEMENTAL		500,000	500,000
11	SAN JUAN DOCK REPAIR		500,000	500,000
12	CHENEGA FLOATING DOCK		250,000	250,000
13	INTERIOR REGION HIGHWAYS			
14	MOUNTAIN VIEW AREA ROADS		450,000	450,000
15	CREST DRIVE IMPROVEMENTS		350,000	350,000
16	LAKLOEY HILL ROADS		376,700	376,700
17	FAIRHILL ROAD UPGRADE		350,000	350,000
18	BRADWAY ROAD UPGRADE		560,000	560,000
19	SERVICE AREA ROADS		1,060,000	1,060,000
20	EMERGENCY VEHICLE SIGNAL PRIORITY		245,000	245,000
21	ROAD REPAIR CIRCLE MINING DISTRICT		380,000	380,000
22	NORTHWAY ROAD BRIDGE CONSTRUCTION		402,500	402,500
23	SOUTHEAST REGION HIGHWAYS			
24	GRAVINA ISLAND CROSSING		500,000	500,000
25	SOUTHEAST REGION PORTS & HARBORS			
26	OLIVER'S INLET TRAMWAY		15,000	15,000

1		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	*****		*****	
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****	
5	*****		*****	
6	NATURAL RESOURCE MANAGEMENT			
7	WATER/SEWER SYSTEM DEVELOPMENT			
8	KAKE WATER RESERVOIR CLEANING		25,000	25,000
9	KAKE WATER STORAGE TANK		125,000	125,000
10	HOONAH - WATER SYSTEM STUDY AND IMPROVEMENTS		380,000	380,000
11	NEW DOMESTIC WATER SOURCE DEVELOPMENT-SITKA		500,000	500,000
12	SELDOVIA WATER AND SEWER		560,000	560,000
13	*****		*****	
14	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****	
15	*****		*****	
16	DEVELOPMENT			
17	COMMUNITY PLANNING SERVICES			
18	PRIBILOF ISLANDS COMMUNITY PLANNING PROGRAM		145,000	145,000
19	*****		*****	
20	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****	
21	*****		*****	
22	EDUCATION			
23	ED 2 WRANGELL - PETERSBURG			
24	HOONAH SCHOOL ROOF REPAIR		70,000	70,000
25	HOONAH SCHOOL ENERGY CONSERVATION MEASURES		50,000	50,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 3 SITKA		
5	SITKA MUSIC FESTIVAL PROMOTIONAL FILM	50,000	50,000
6	ED 6 PALMER - WASILLA - MATANUSKA		
7	PALMER PUBLIC LIBRARY BUILDING	500,000	500,000
8	ED 7-12 ANCHORAGE		
9	ANCHORAGE SCHOOL PROJECTS	1,900,000	1,900,000
10	CAREER CENTER EQUIPMENT	248,000	248,000
11	CHUGIAK HIGH AUDITORIUM	1,400,000	1,400,000
12	NUNAKA VALLEY ELEMENTARY-MULTI-PURPOSE ADDITION	383,700	383,700
13	RELOCATABLE CLASSROOMS	400,000	400,000
14	WEST HIGH SCHOOL HEATING SYSTEM	1,400,000	1,400,000
15	CREEKSIDE ELEMENTARY IMPROVEMENTS	111,500	111,500
16	BIRCHWOOD ELEMENTARY LIBRARY EXPANSION	175,000	175,000
17	EAGLE RIVER ELEMENTARY IMPROVEMENTS	150,000	150,000
18	MULDOON ELEMENTARY IMPROVEMENTS	100,000	100,000
19	SCENIC PARK SCHOOL STAGE & MUSIC ADDITION	175,300	175,300
20	GOOSE LAKE POLICY COMMITTEE	100,000	100,000
21	ANCHORAGE HEADQUARTERS LIBRARY CONSTRUCTION	2,000,000	2,000,000
22	ED 7-12 ANCHORAGE	599,200	599,200
23	NORTHERN LIGHTS SCHOOL INTERCOM	30,000	
24	CAMPBELL SCHOOL DOORS	125,000	
25	TAKU SCHOOL DOORS, SINKS, WALLS	125,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	TURNAGAIN SCHOOL PARKING UPGRADE	116,700			
5	WILLOW CREST SCHOOL SKATING OVAL RINK	100,000			
6	LAKE OTIS SCHOOL ELECTRICAL	40,000			
7	ANCHORAGE PTA'S SAFE HOME PROGRAM	62,500			
8	ED 13 KENAI - SOLDOTNA - HOMER				
9	HOMER PRATT MUSEUM		150,000	150,000	
10	ED 18 GALENA - MCGRATH - HOOPER BAY				
11	KOYUKUK - CLINIC LIBRARY CONSTRUCTION		120,000	120,000	
12	ED 22 NOME - SEWARD PENINSULA				
13	STEBBINS LEARNING CENTER		100,000	100,000	
14	KOYUK LEARNING CENTER		100,000	100,000	
15	FAIRBANKS NORTH STAR BOROUGH				
16	SCHOOL DISTRICT PAVING		420,000	420,000	
17	LATHROP LIBRARY CONVERSION		141,000	141,000	
18	NORTH POLE - RELOCATABLE CLASSROOMS		650,000	650,000	
19	WIEN LIBRARY PRODUCTION CENTER		50,000	50,000	
20	KODIAK ISLAND BOROUGH				
21	OLD HARBOR HIGH SCHOOL RESIDING		50,000	50,000	
22	MATANUSKA - SUSITNA BOROUGH				
23	TRANSPORTATION MUSEUM		150,000	150,000	
24	WILLOW PUBLIC LIBRARY		250,000	250,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOCIAL SERVICES				
5	ED 4 JUNEAU				
6	BIG BROTHERS/BIG SISTERS PROGRAM		75,000	75,000	
7	FAIRBANKS NORTH STAR BOROUGH				
8	YOUTH SERVICES HOME		50,000	50,000	
9	HEALTH				
10	ED 4 JUNEAU				
11	BIRTH CENTER DEVELOPMENT - JORDAN CREEK		51,000	51,000	
12	ED 5 CORDOVA - VALDEZ - SEWARD				
13	CORDOVA COMMUNITY HOSPITAL		100,000	100,000	
14	ED 7-12 ANCHORAGE				
15	ANCHORAGE - MENTAL HEALTH FACILITY		1,033,700	1,033,700	
16	ED 19 NENANA - FT YUKON - TOK				
17	FOOT YUKON AMBULANCE		42,500	42,500	
18	ED 22 NOME - SEWARD PENINSULA				
19	NOME AMBULANCE BUILDING		150,000	150,000	
20	NOME TREATMENT FACILITY		600,000	600,000	
21	BRISTOL BAY BOROUGH				
22	BRISTOL BAY HEALTH CLINIC EQUIPMENT		40,000	40,000	
23	FAIRBANKS NORTH STAR BOROUGH				
24	HEALTH PATIENT HOSTEL		700,000	700,000	
25	HOSPITALITY HOUSE FACILITY		645,300	645,300	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	FRA GROUP HOME	72,000	72,000
5	NATURAL RESOURCE MANAGEMENT		
6	ED 1 KETCHIKAN - PRINCE OF WALES		
7	CRAIG WATER/SEWER PRELIMINARY STUDY	400,000	400,000
8	METLAKATLA WATER/SEWER UPGRADE	650,000	650,000
9	HYDABURG WATER/SEWER PRELIMINARY DESIGN STUDY	125,000	125,000
10	SAXIAN WATER/SEWER LINES UPGRADE	150,000	150,000
11	KLAWOCK WATER/SEWER	500,000	500,000
12	ED 4 JUNEAU - LYNN CANAL		
13	SOUTHEAST ALASKA STATE FAIR	100,000	100,000
14	ED 5 CORDOVA		
15	CORDOVA - CAMPGROUND COMPLETION	12,000	12,000
16	ED 6 PALMER		
17	HOUSTON PUMPER DUMPER STATION	250,000	250,000
18	ED 7-12 ANCHORAGE		
19	^{500,000} OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT	50,000	50,000
20	SANTA MARIA DR. WATER/SEWER	240,000	240,000
21	EAGLE RIVER WATER & SEWER	500,000	500,000
22	CENTRAL SPENARD PARK DEVELOPMENT	272,000	272,000
23	SPENARD PARK MAINTIENANCE EQUIPMENT	98,000	98,000
24	BAXTER BOG PARK DEVELOPMENT	110,000	110,000
25	LAND ADQUISITION - TOWN EAST PARK	550,000	550,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 14 KODIAK		
5	KODIAK MARINE WAY WATERLINE	284,200	284,200
6	ED 18 GALENA - MCGRATH - HOOPER BAY		
7	DRAINAGE - CHEVAK	70,000	70,000
8	GARDEN PROJECT - HOLY CROSS	100,000	100,000
9	SAFEWATER BUILDING UPGRADE - HOLY CROSS	16,000	16,000
10	ED 19 NENANA - FT YUKON - TOK		
11	TANANA - AGRICULTURE DEVELOPMENT PROJECT	85,000	85,000
12	SAFEWATER BUILDING COMPLETION - EMMONAK	40,000	40,000
13	SEWER SYSTEM FEASIBILITY - ANDERSON	40,000	40,000
14	ED 20 FAIRBANKS		
15	CITY WATER PIPE REPLACEMENT	763,000	763,000
16	CITY SEWER MAIN REHABILITATION	750,000	750,000
17	ALASKALAND HISTORIC RAILROAD PROJECT	50,000	50,000
18	ED 22 NOME - SEWARD PENINSULA		
19	SELAWIK FARM PROJECT	800,000	800,000
20	FAIRBANKS NORTH STAR BOROUGH		
21	ANIMAL SHELTER	282,000	282,000
22	COURT RESURFACING	55,000	55,000
23	SEWER LAGOON TREATMENT UPGRADE - NORTH POLE	180,000	180,000
24	KODIAK ISLAND BOROUGH		
25	KODIAK STATE FIAR & RODEO UPGRADE	65,000	65,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION
3		FUND SOURCES	
4		GENERAL FUND	OTHER FUNDS
5	ALLOCATIONS	ITEMS	
4	MATANUSKA - SUSITNA BOROUGH		
5	EQUESTRIAN TRAIL/MAT-SU	10,000	10,000
6	HISTORICAL PRESERVATION	79,000	79,000
7	MAT-SU TRAIL SYSTEM	50,000	50,000
8	ALASKA RAILROAD BUNKHOUSE	100,000	100,000
9	ALASKA STATE FAIR	500,000	500,000
10	RECREATION FACILITIES	60,000	60,000
11	PUBLIC PROTECTION		
12	ED 1 KETCHIKAN		
13	KETCHIKAN - SAR EQUIPMENT & SUPPLIES	71,000	71,000
14	ED 2 WRANGELL - PETERSBURG		
15	ANGOON - FIRE HALL AND JAIL	380,000	380,000
16	KAKE - SAFETY COMPLEX COMPLETION	120,000	120,000
17	ED 3 SITKA		
18	PELICAN - FIREFIGHTING EQUIPMENT	515,000	515,000
19	ED 5 CORDOVA - VALDEZ - SEWARD		
20	WHITTIER - SEABORNE AMBULANCE	75,000	75,000
21	CORDOVA - SEABORNE AMBULANCE	75,000	75,000
22	SEWARD - SEABORNE AMBULANCE	75,000	75,000
23	ED 6 PALMER - WASILLA - MATANUSKA		
24	PALMER - PUBLIC SAFETY BUILDING	1,500,000	1,500,000
25	PALMER - FIRE TRUCK SNORKEL	275,000	275,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WASILLA - FIRE TRUCK SNORKEL	200,000	200,000
5	ED 7-12 ANCHORAGE		
6	GIRDWOOD - EMS EQUIPMENT	15,100	15,100
7	ED 13 KENAI - SOLDOTNA - HOMER		
8	HOMER - SEABORNE AMBULANCE	75,000	75,000
9	ED 19 NENANA - ET YUKON - TOK		
10	MOUNTAIN VILLAGE - FIRE TRUCK AND GARAGE	120,000	120,000
11	KOYUKOK - FIRE PROTECTION EQUIPMENT	7,000	7,000
12	HUSLIA - PORTABLE FIRE HYDRANT	5,000	5,000
13	CHEVAK - FIRE STATION AND EQUIPMENT	110,000	110,000
14	ED 20 FAIRBANKS		
15	NORTH POLE - TELESQUIRT	275,000	275,000
16	FAIRBANKS - ALASKALAND SAFETY CORRECTIONS	205,000	205,000
17	ED 21 BARROW - KOTZEBUE		
18	AMBLER - EMERGENCY VEHICLE	35,000	35,000
19	ED 22 NOME - SEWARD PENINSULA		
20	SAVOONGA - PUNUK ISLAND EMERGENCY COMMUNICATIONS	10,000	10,000
21	CITY OF NOME - SEARCH AND RESCUE	100,000	100,000
22	FAIRBANKS NORTH STAR BOROUGH		
23	FAIRBANKS - FIRE PUMPER TANKER	95,000	95,000
24	FAIRBANKS - SEARCH & RESCUE TRANSPORTATION	100,000	100,000
25	KENAI PENINSULA BOROUGH		
26	BEAR CREEK - CRASH RESCUE VEHICLE	40,000	40,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA - SUSITNA POPOUGH			
5	FIRE AND EMS EQUIPMENT	250,000	250,000	
6	VALLEY WOMENS SHELTER	200,000	200,000	
7	ADMINISTRATION OF JUSTICE			
8	ED 19 NENANA - FT YUKON - TOK			
9	NENANA - POLICE CAR AND ACCESSORIES	25,000	25,000	
10	ED 22 NOME - SEWARD PENINSULA			
11	UNALAKLEET - POLICE EQUIPMENT	45,000	45,000	
12	NORTH SLOPE BOROUGH			
13	POINT LAY - POLICE VEHICLE	20,000	20,000	
14	POINT HOPE - POLICE VEHICLE	20,000	20,000	
15	FAIRBANKS NORTH STAR BOROUGH			
16	FAIRBANKS - LAW ENFORCEMENT FIRING RANGE	150,000	150,000	
17	DEVELOPMENT			
18	ED 2 WRANGELL - PETERSBURG			
19	KAKE - COMMUNITY HALL COMPLETION	125,000	125,000	
20	ED 3 SITKA			
21	SITKA - DAY CARE CENTER COMPLETION	300,000	300,000	
22	ED 4 JUNEAU			
23	SKAGWAY - COMMUNITY HALL	10,000	10,000	
24	ED 6 PALMER - WASILLA - MATANUSKA			
25	WASILLA - CITY HALL REMODELING	200,000	200,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 7-12 ANCHORAGE		
5	DOWNTOWN PROJECTS	1,138,300	1,138,300
6	INTER-AGENCY VISITORS CENTER	100,000	100,000
7	NEIGHBORHOOD HOUSING SERVICES	345,000	345,000
8	CONSUMER ADVOCACY PROGRAM	100,000	100,000
9	HISPANIC CULTURAL CENTER	140,000	140,000
10	ED 13 KENAI - SOLDOTNA - HOMER		
11	KENAI - YOUTH CENTER PHASE II	800,000	800,000
12	ED 14 KODIAK		
13	KODIAK - DAY CARE CENTER	250,000	250,000
14	ED 17 BETHEL - LOWER KUSKOKWIM		
15	NEWTOK - ELECTRIFICATION	410,000	410,000
16	BETHEL - CIVIC CENTER PLANNING	100,000	100,000
17	ANIAK - DAY CARE CENTER	250,000	250,000
18	ANIAK - CITY REPLATTING	40,000	40,000
19	ED 18 GALENA - MCGRATH - HOOPER BAY		
20	ALLAKAKET - PORTABLE SAWMILL	15,000	15,000
21	SHAGELUK - BARGE ACQUISITION	40,000	40,000
22	SHAGELUK - FREEZER	120,000	120,000
23	RUBY - MUNICIPAL BUILDING CONSTRUCTION	187,500	187,500
24	PILOT STATION - FUEL DELIVERY TRUCK	40,000	40,000
25	MOUNTAIN VILLAGE - HEAVY EQUIPMENT	200,000	200,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KALTAG - HOUSING CONSTRUCTION SUPPLEMENT		320,000	320,000
5	KOYUKUK - PORTABLE SAWMILL		15,000	15,000
6	KOYUKUK - ELECTRIFICATION SUPPLEMENTAL		50,000	50,000
7	HUSLIA - LANDFILL DEVELOPMENT		22,000	22,000
8	HUSLIA - DOZER & ACCESSORIES		50,000	50,000
9	HUGHES - COMMUNITY BUILDING ACQUISITION		5,000	5,000
10	HUGHES - ELECTRIFICATION		100,000	100,000
11	HUSLIA - FREEZER		100,000	100,000
12	GRAYLING - HEADSTART BUILDING		100,000	100,000
13	GRAYLING - PORTABLE SAWMILL		20,000	20,000
14	ALLAKAKET - COMMUNITY HALL CONSTRUCTION		125,000	125,000
15	RUBY - FREEZER/FOOD PROCESSING PLANT		160,000	160,000
16	ED 19 NENANA - FT YUKON - TOK			
17	TANANA - HEAVY EQUIPMENT		180,000	180,000
18	ED 21 BARROW - KOTZEBUE			
19	NOORVIK - SAWMILL		25,000	25,000
20	ED 22 NOME - SEWARD PENINSULA			
21	SHISHMAREF - COMBINED FACILITY		150,000	150,000
22	ST. MICHAEL - TRACK VEHICLE		50,000	50,000
23	ST. MICHAEL - COMBINED FACILITY		200,000	200,000
24	GOLOVIN - COMMUNITY BUILDING		100,000	100,000
25	DEERING - COMBINED FACILITY		200,000	200,000