

BILLS 1981 - 1982  
HB 91 cont. - CS HB 94

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Fiscal Note Analysis (cont)

CSHB 91

Page Four

<u>Title</u>	<u>Duties</u>
Executive Director	Overall responsibility to Council
Grant Administrator	1) Write minimum standards 2) Award grants 3) Oversee and audit programs
Project Coordinator	1) Develop resource material 2) Contact for and monitor, development of school curriculum
Research Analyst	1) Data 2) Studies 3) Library
Secretary I (to Executive Director- Range 10	
Clerk-typist II	Typing support

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. HOUSE BILL NO. 91  
 Title An Act relating to domestic violence, sexual assault, and adult crisis intervention  
 Requested by Governor Date \_\_\_\_\_

II. FISCAL DETAIL  
 Agency Affected Department of Health and Social Services  
 Program Category Affected Adult and Aging Services  
 BRU, Program, or Subprogram(s) Affected Adult Services  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

<u>GENERAL FUND</u>						
<u>FEDERAL FUNDS</u>						
<u>OTHER (Specify Fund Source)</u>						

POSITIONS

<u>FULL TIME</u>						
<u>PART TIME</u>						
<u>TEMPORARY</u>						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)  
 Contingent upon continued allocation of State General Funds, plus inflation factor, an increase in expenditures is not anticipated.

IV. DATE January 6, 1981 PREPARED BY Elizabeth Muktarian, Director  
 AGENCY Adult and Aging Services / DHSS  
 PHONE 465-3520  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

*Elizabeth Muktarian*  
*M. Anderson*  
 1/8/81 Management and Budget

POSITION PAPER  
HOUSE BILL NO. 91

HB 91

An Act relating to domestic violence, sexual assault and adult crisis intervention program.

The Department of Health and Social Services supports HB 91 on domestic violence, sexual assault and adult crisis intervention programs.

The Department now awards contracts totaling \$1.8 million to 18 programs statewide, which are:

- a) 7 shelters in Anchorage, Juneau, Fairbanks, Bethel, Nome, Ketchikan and Kotzebue for victims of domestic violence and their children, totaling \$1,329,000;
- b) 3 safe home networks in Kenai, Kodiak and Sitka to coordinate a system of volunteer homes for safety for victims and their children, totaling \$136,000;
- c) 1 program in Juneau for the treatment of male batterers to reduce and help eliminate the cycle of domestic violence, totaling \$42,300 for 10 months; other programs are included in the budgets of the Anchorage, Nome, Fairbanks and Bethel shelter programs;
- d) 2 Women's Crisis and Resource Centers in Anchorage and Juneau for information and referral services, counseling, education, and other services to adults in transition, totaling \$204,000;
- e) 1 program in Anchorage which provides prevention training and treating and assisting victims of rape, totaling \$72,500;
- f) 1 program in the Aleutian Chain which provides information as well as limited travel to a shelter and education for victims of domestic violence, totaling \$22,000;
- g) 1 program in Juneau which provides counseling for families, with primary focus on families involved in domestic violence, totaling \$35,500.

In the FY 81 budget, legislative intent was included in the budget unit from which domestic violence and sexual assault programs were funded: "No further increases in domestic violence and sexual assault budgets until legislation establishing responsibilities is passed." House Bill No. 91 was introduced in response to this intent.

The program for victims of domestic violence and sexual assault have been in existence since 1976, with the shelter in Anchorage being the first. Th amount of State General Funds have now increased the services to 11 communities, with a total of \$1.8 million dollars of funds authorized in FY 81 (attached is a list of programs). The Governor's budget includes almost 2 million state dollars for such programs for FY 82.

The proposed legislation will authorize the Department of Health and Social Services to award grants, administer these funds and monitor the programs. Regulations will be developed by the Division of Adult and Aging Services in order to provide safety (fire, security, minimal sanitary standards) for victims of domestic violence who voluntarily seek shelter for themselves and their children in a facility for 5 adults or more established for that purpose, but not in a safe home which is provided by a volunteer. Safe homes which can house up to 4 adults would not be included in proposed regulations.

In the Department's view, this proposed legislation would provide for better program and fiscal accountability. We support its passage.

Recommended by: *E. J. Muktarian*  
Elizabeth Muktarian  
Director  
Adult & Aging Services

Date: 2/12/81

Approved by: *Helen D. Beirne*  
Helen D. Beirne  
Commissioner  
Department of Health  
and Social Services

Date: 2/12/81

## FAMILY VIOLENCE/SEXUAL ASSAULT PROGRAMS

AWAIC (SGF-LEAA)	Anchorage	Shelter, Crisis Line, Women's Advocacy, Men Batterers
AWARE (SGF-LEAA)	Juneau	Shelter, Crisis Line, Women's Advocacy
BERING SEA WOMEN'S GROUP (SGF-LEAA)	Nome	Shelter, Crisis Line, Women's Advocacy
TUNDRA WOMEN'S COALITION (SGF-LEAA)	Bethel	Shelter, Crisis Line, Women's Resource Center, Men Batterers
WISH (SGF-LEAA)	Ketchikan	New Shelter, Crisis Line, Women's Resource Center
WIC-CA (SGF-LEAA)	Fairbanks	Women's Resource Center, Crisis Line, Small Shelter
KENAI WOMEN'S RESOURCE CENTER (SGF-LEAA)	Kenai/Soldotna	Safe Homes, Crisis Line, Women's Resource Center
KODIAK WOMEN'S RESOURCE CENTER (SGF-LEAA)	Kodiak	Safe Homes, Crisis Line, Women's Resource Center
SITKANS AGAINST VIOLENCE (SGF)	Sitka	Safe Homes, Crisis Line, Women's Advocacy
KOTZEBUE WOMEN IN CRISIS PROJECT (SGF)	Kotzebue	Shelter, Crisis Line, Women's Advocacy
MEN EMERGING NOW (SGF)	Juneau	Crisis Line, Men's Counseling, Information/Referral
ALEUTIAN/PRIIBILOF ASSO- CIATION, INC. (SGF)	Chain (Anch. office)	Education, Information/Referral, Training
STAR (SGF)	Anchorage	Rape Education/Treatment, Prevention
ALASKA WOMEN'S RESOURCE CENTER (SGF)	Anchorage	Displaced Homemaker Counseling, Information/Referral
JUNEAU WOMEN'S RESOURCE CENTER (SGF)	JUNEAU	Advocacy, Education, Health, Displaced Homemaker

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 91

Title An Act relating to domestic violence, sexual assault, and adult crisis

Requested by Governor Date 2/4/81 intervention

II. FISCAL DETAIL

Agency Affected Department of Health & Social Services

Program Category Affected Adult and Aging Services

BRU, Program, or Subprogram(s) Affected Adult Services

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FEDERAL FUNDS						
OTHER (Specify Fund Source)						

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FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Contingent upon continued allocation of State General Funds, plus inflation factor, an increase in expenditures is not anticipated.

IV. DATE February 9, 1981

PREPARED BY Elizabeth Muktarian, Director

AGENCY Adult and Aging Services / DHSS

PHONE 465-3250

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

M&B Approval

[Signature] Date 1/1/81

*Edgerton*  
*(DHF)*

Introduced: 2/4/81.  
Referred: Health, Education &  
Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 91

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to domestic violence, sexual assault,  
7 and adult crisis intervention programs."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 47 is amended by adding a new chapter to read:

10 CHAPTER 85. DOMESTIC VIOLENCE, SEXUAL ASSAULT,  
11 AND ADULT CRISIS INTERVENTION PROGRAMS.

12 Sec. 47.85.010. DUTIES OF THE DEPARTMENT. The department shall  
13 administer the provisions of this chapter and shall

14 (1) in consultation with authorities in the field, develop,  
15 implement, maintain, and monitor programs pertaining to domestic vio-  
16 lence, sexual assault, and adult crisis intervention, including pro-  
17 grams on the cause, prevention, and treatment of domestic violence and  
18 sexual assault;

19 (2) coordinate services provided by other state agencies  
20 which concern domestic violence, sexual assault, and adult crisis  
21 intervention, providing technical assistance as requested;

22 (3) assist local community entities engaged in the delivery  
23 of domestic violence, sexual assault, and adult crisis intervention  
24 programs through the award of grants as provided in AS 47.85.020;

25 (4) provide fiscal and technical assistance to plan, or-  
26 ganize, implement, and administer domestic violence, sexual assault,  
27 and adult crisis intervention programs; and

28 (5) in accordance with the Administrative Procedure Act  
29 (AS 44.62), adopt regulations applying to shelters to carry out the

1 purposes of this chapter and to protect the health, safety, well-being,  
2 and privacy of : as using the services provided by the shelter.  
3 These regulations may only apply to shelters which provide services to  
4 five or more adults.

5 Sec. 47.85.020. FINANCIAL ASSISTANCE. (a) The department shall  
6 receive and dispense state and federal money, as provided by appropria-  
7 tion, and shall award grants to carry out the purposes of this chapter.

8 (b) To be eligible to receive a grant under this chapter, a local  
9 community entity shall agree to

10 (1) furnish services to victims or perpetrators of domestic  
11 violence or sexual assault, or furnish adult crisis intervention ser-  
12 vices; and

13 (2) provide services to persons regardless of their ability  
14 to pay for the services.

15 Sec. 47.85.030. DEFINITIONS. In this chapter,

16 (1) "adult crisis intervention program" means a program that  
17 provides services to displaced homemakers or other adults in personal  
18 dislocation or crisis;

19 (2) "department" means the Department of Health and Social  
20 Services;

21 (3) "domestic violence" means a crime under AS 11.41 commit-  
22 ted against a spouse, a former spouse, or a member of the social unit  
23 comprised of those living together in the same dwelling as the perpe-  
24 trator;

25 (4) "domestic violence program" means a program that pro-  
26 vides services to the victims or perpetrators of domestic violence;

27 (5) "local community entity" means a city or borough govern-  
28 ment or other political subdivision of the state, a nonprofit organiza-  
29 tion, or a combination of these;

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(6) "sexual assault" means a crime specified in AS 11.41.-  
410 -- 11.41.450 or AS 11.51.130(a)(4);

(7) "sexual assault program" means a program that provides  
services to the victims or perpetrators of sexual assault, including  
incest; and

(8) "shelter" means a place of temporary refuge which is  
available for use 24 hours each day, seven days a week, by victims and  
the children of victims of domestic violence and sexual assault.



Introduced: 2/4/81  
Referred: Health, Education &  
Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 92

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to library assistance grants; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 14.56 is amended by adding new sections to read:

10 ARTICLE 5. LIBRARY ASSISTANCE GRANTS.

11 Sec. 14.56.300. LIBRARY ASSISTANCE GRANT FUND. There is estab-  
12 lished in the department a library assistance grant fund. From legis-  
13 lative appropriations to the fund, the department shall make grants to  
14 eligible libraries for public library operations or for interlibrary  
15 cooperation or for both.

16 Sec. 14.56.310. ELIGIBILITY. (a) Libraries eligible for grants  
17 under AS 14.56.300 are:

18 (1) public libraries operated by municipalities or by public  
19 library nonprofit corporations; and

20 (2) libraries sharing resources or providing services to  
21 other libraries.

22 (b) A library described in (a)(1) of this section is eligible for  
23 a public library assistance grant. A library described in either  
24 (a)(1) or (2) of this section is eligible for an interlibrary coopera-  
25 tion assistance grant.

26 Sec. 14.56.320. APPLICATIONS. An eligible library may apply to  
27 the department for a grant under AS 14.56.300 -- 14.56.340 in accord-  
28 ance with regulations adopted by the board.

29 Sec. 14.56.330. LIMITATIONS. (a) A public library assistance

1 grant under AS 14.56.300 -- 14.56.340 may not exceed \$10,000 for each  
2 local public library service outlet in any one fiscal year. However,  
3 no amount over \$5,000 may be granted unless it is equally matched by  
4 local money.

5 (b) State money granted to a library under AS 14.56.300 -- 14.56.  
6 340 may not be used to supplant local money equal to local expenditures  
7 for that library in fiscal year 1980, as adjusted annually by the  
8 commissioner to conform approximately to changes in the United States  
9 Department of Labor Bureau of Labor Statistics consumer price index for  
10 Anchorage, Alaska. A library which uses state money to supplant local  
11 money forfeits eligibility for grants under AS 14.56.300 -- 14.56.340  
12 for two years.

13 Sec. 14.56.340. REGULATIONS. The board shall adopt regulations  
14 necessary to carry out the purposes of AS 14.56.300 -- 14.56.330.

15 \* Sec. 2. AS 14.56.040, 14.56.050, and 14.56.060 are repealed.

16 \* Sec. 3. Administrative regulations adopted under a provision repealed  
17 by sec. 2 of this Act remain in effect until amended or repealed by the  
18 State Board of Education.

19 \* Sec. 4. This Act takes effect July 1, 1981.  
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THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 92  
 Title Library Assistance Grants  
 Requested by House HESS Date March 13, 1981

II. FISCAL DETAIL

Agency Affected Department of Education  
 Program Category Affected State Library  
 BRU, Program, or Subprogram(s) Affected Regular Operations (grants)  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		1,080.0	1,188.0	1,306.8	1,437.5	1,581.2
<b>TOTAL</b>	-0-	1,080.0	1,188.0	1,306.8	1,437.5	1,581.2

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND		1,080.0	1,188.0	1,306.8	1,437.5	1,581.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	N/A					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. DATE 3/13/81 PREPARED BY Steve Hole Steve Hole

AGENCY Department of Education

Original: Legislative Finance PHONE 465-2800

cc: Budget and Management

Prime Sponsor (First Legislator Named)

January 19, 1981

Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill relating to library assistance grants.

The bill would establish the library assistance grant program, recognizing and providing support for the cooperative network Alaska's libraries have developed to provide library services to all Alaskans. Assistance at the first level of library services, the local public library, aids basic operations and enables participation in the Alaska library network. Assistance for interlibrary cooperation enables libraries to share services and materials without detriment to their primary constituency, while improving the access of all members of the public to information.

Under this bill, two types of grants would be available: (1) public library assistance grants; and (2) interlibrary cooperation assistance grants. The former would be limited to \$10,000, but any amount over \$5,000 must be equally matched by local money. A base-year floor for local participation is established so that libraries would not be using the state money merely to supplant money they would otherwise be spending themselves. This approach will help assure the development of those essential services.

I urge your thoughtful consideration of the library needs of all Alaskans and your prompt enactment of this bill.

Sincerely,

S/JSK

Jay S. Hammond  
Governor

PRESENT RECIPIENTS OF \$1,000 ANNUAL GRANT FOR LIBRARY MATERIALS

SOUTHEAST REGION

Craig  
Douglas  
Haines  
Hyder  
Juneau  
Ketchikan  
Pelican  
Petersburg  
Sitka  
Wrangell

SOUTHCENTRAL REGION

Anchor Point  
Bethel  
Cordova  
Dillingham  
Glennallen  
Homer  
Kasilof  
Kenai  
Kenny Lake  
Kodiak  
McGrath  
Naknek  
Whittier

Ninilchik  
Palmer  
Pilot Station  
Port Lions  
Seldovia  
Seward  
Soldotna  
Sutton  
Talkeetna  
Willow  
Wasilla  
Anchorage  
Unalaska

NORTHERN REGION

Anderson  
Cantwell  
Delta  
Eagle  
Elim  
Fairbanks  
Fort Yukon  
Kotzebue  
Nome  
Nenana  
Savoonga  
Shishmaref  
Tanana

Teller  
Tri Valley  
Tok  
Unalakleet  
North Pole  
Galena

NEW LEGISLATION

Library Assistance Grant Fund

This legislation reflects high priority recommendations of the Alaska Conference on Library and Information Services held in nine communities in 1978-79. It is strongly supported by the Governor's Advisory Council on Libraries. As the education of Alaska's citizens increases, their need for and use of libraries increases.

The legislation provides for limited Public Library Assistance Grants to support and stabilize local public library services and for Interlibrary Cooperation Assistance Grants to libraries providing services to other libraries or communities in accord with the statewide plan. The interlibrary cooperation grants will allow Research, Resource and Area Center Libraries to continue services, strengthen collections, and develop publications for the library users in the three regions of the Alaska Library Network. Basic standards of library cooperation and service will benefit all Alaskans. This grant program absorbs the existing \$1,000 grants for purchase of library materials by local libraries.

Fiscal Impact

Public Library Assistance Grants - Estimated \$10,000 each to 55  
local library outlets.....\$550,000

Interlibrary Cooperative Assistance Grants  
(Based on Network Needs)

Regional Resource Libraries	\$235,000
Research Libraries	\$180,000
Area Center Libraries	\$115,000
	<hr/>
	\$1,080,000

# MEMORANDUM

HB 92  
State of Alaska

TO: Representative Thelma Buchholdt  
Alaska State Legislature

DATE: May 4, 1981

FILE NO:

TELEPHONE NO: 465-2910

FROM: Margaret Leibowitz ml  
Deputy Director  
Alaska State Library

SUBJECT: LIBRARY NETWORK ORGANIZATION

## Regional Resource Libraries

Anchorage Municipal Libraries - Z.J. Loussac Branch  
Interlibrary loan - 5 year total, \$184,650 (Anchorage space has been so limited no other regional service is provided.)

Fairbanks North Star Borough Library - Noel B. Wien Library  
Northern Region Library Services - 5 year total, \$295,131 (includes mail service, film circuit, paperback service, long loans, interlibrary loan, collection development)

Juneau Municipal Libraries - Juneau Memorial Library  
Phonorecord Loans - Southeast Planning, film circuit, collection development - 5 year total, \$20,912 (Juneau's space also limits regional services at present)

## Regional Research Libraries

E.E. Rasmuson Library, University of Alaska, Fairbanks  
Special project grants - Periodicals, list etc., 5 year total, \$12,300. Participates in network activities.

University of Alaska, Anchorage, Library  
No grant since 1975. Participates in network activities.

Alaska State Library  
Not eligible for the grants - basic program is all related to the services of the network.

## Area Center Libraries

Nome- Kegoayah Kozga Library - library staff, collections and services for 7-18 communities in the surrounding area. 5 year total, \$92,074.

Bethel - Kuskokwim Consortium Library - library staff, collections and services for 9-12 communities in the surrounding area. A new project this year with a Legislative grant and with \$16,000 from the State Library.

Potential area centers are Kodiak, Ketchikan, Sitka, Dillingham or Naknek. So far only Kodiak has indicated a strong interest. Boroughs such as Kenai Peninsula, North Slope, and Matanuska-Susitna are also potential recipients if projects are for activities which benefit both local and statewide library services.

May 4, 1981

MEMO TO: Representative Thelma Buchholdt (continued)

FROM: Margaret Leibowitz, State Library

Allocation of funds:

The Interlibrary Cooperative Assistance grants would necessarily be dependent on the services provided. Since Fairbanks provides all regional services, it would receive a minimum of \$78,000 if it continued to do so. Both Anchorage and Juneau will be able to increase services when they have new headquarters. In the meantime alternate locations might provide some regional services or the services might be improved by collection development, automation or other factors that affect regional services.

The Research libraries need support of their strong participation in interlibrary loan and in developing special access tools such as newspaper indexes and serials lists which can be used statewide. In the event of a Capital move an alternate Southeast Research Library will have to be selected and assisted.

Because the regulations need to be developed with the assistance of librarians, users, Advisory Council and the State Board of Education, I hesitate to say exactly how the money will be allocated. Project proposals will be evaluated for both short and long range benefit to the whole Alaska Library Network. The initial figures were estimated at

\$50-70,000 for each Regional Resource Library with the remaining amount for special emphasis projects at one or more of the three

\$60,000 each for the two Research Libraries and the remaining amount for special emphasis projects at these or other libraries with special collections

\$25,000 for Area Center libraries plus special projects.

For example of a special project - Kenai Community Library is preparing work sheets to add its collection records to the Washington Library Network so that the materials will be available for interlibrary loan. Some assistance in staff salaries would allow them to proceed quickly.

Attached is the 1969 Summary Report of Library Services for All Alaskans, A Statewide Library Development Plan.

If you have other questions, please let me know.

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 92  
Title Library Assistance Grants  
Requested by Governor Date 1/6/81

II. FISCAL DETAIL

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See Attached

IV. DATE 1/6/81 PREPARED BY Steve Hole Steve Hole  
AGENCY Department of Education  
PHONE 465-2800  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

## Library Assistance Grant Fund

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January 19, 1931

Speaker of the House  
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I urge your thoughtful consideration of the library needs of all Alaskans and your prompt enactment of this bill.

Sincerely,

S/JSH

Jay S. Hammond  
Governor

Introduced: 2/4/81  
Referred: Health, Education &  
Social Services and Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 92

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to library assistance grants; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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# MEMORANDUM

HB 92  
State of Alaska

TO: Representative Thelma Buchholdt  
Alaska State Legislature

DATE: May 4, 1981

FILE NO:

TELEPHONE NO: 465-2910

FROM: Margaret Leibowitz ml  
Deputy Director  
Alaska State Library

SUBJECT: LIBRARY NETWORK ORGANIZATION

## Regional Resource Libraries

Anchorage Municipal Libraries - Z.J. Loussac Branch  
Interlibrary loan - 5 year total, \$184,650 (Anchorage space has been so limited no other regional service is provided.)

Fairbanks North Star Borough Library - Noel B. Wien Library  
Northern Region Library Services - 5 year total, \$295,131  
(includes mail service, film circuit, paperback service, long loans, interlibrary loan, collection development)

Juneau Municipal Libraries - Juneau Memorial Library  
Phonorecord Loans - Southeast Planning, film circuit, collection development - 5 year total, \$20,912 (Juneau's space also limits regional services at present)

## Regional Research Libraries

E.E. Rasmuson Library, University of Alaska, Fairbanks  
Special project grants - Periodicals, list etc., 5 year total, \$12,300. Participates in network activities.

University of Alaska, Anchorage, Library  
No grant since 1975. Participates in network activities.

Alaska State Library  
Not eligible for the grants - basic program is all related to the services of the network.

## Area Center Libraries

Nome- Kegoayah Kozga Library - library staff, collections and services for 7-18 communities in the surrounding area. 5 year total, \$92,074.

Bethel - Kuskokwim Consortium Library - library staff, collections and services for 9-12 communities in the surrounding area. A new project this year with a legislative grant and with \$16,000 from the State Library.

Potential area centers are Kodiak, Ketchikan, Sitka, Dillingham or Naknek. So far only Kodiak has indicated a strong interest. Boroughs such as Kenai Peninsula, North Slope, and Matanuska-Susitna are also potential recipients if projects are for activities which benefit both local and statewide library services

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

Introduced: 2/4/81  
Referred: Health, Education &  
Social Services and Finance

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BY THE RULES COMMITTEE BY  
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May 4, 1981

MEMO TO: Representative Thelma Buchholdt (continued)

FROM: Margaret Leibowitz, State Library

Allocation of funds:

The Interlibrary Cooperative Assistance grants would necessarily be dependent on the services provided. Since Fairbanks provides all regional services, it would receive a minimum of \$78,000 if it continued to do so. Both Anchorage and Juneau will be able to increase services when they have new headquarters. In the meantime alternate locations might provide some regional services or the services might be improved by collection development, automation or other factors that affect regional services.

The Research libraries need support of their strong participation in interlibrary loan and in developing special access tools such as newspaper indexes and serials lists which can be used statewide. In the event of a Capital move an alternate Southeast Research Library will have to be selected and assisted.

Because the regulations need to be developed with the assistance of librarians, users, Advisory Council and the State Board of Education, I hesitate to say exactly how the money will be allocated. Project proposals will be evaluated for both short and long range benefit to the whole Alaska Library Network. The initial figures were estimated at

\$50-70,000 for each Regional Resource Library with the remaining amount for special emphasis projects at one or more of the three

\$60,000 each for the two Research Libraries and the remaining amount for special emphasis projects at these or other libraries with special collections

\$25,000 for Area Center libraries plus special projects.

For example of a special project - Kenai Community Library is preparing work sheets to add its collection records to the Washington Library Network so that the materials will be available for interlibrary loan. Some assistance in staff salaries would allow them to proceed quickly.

Attached is the 1969 Summary Report of Library Services for All Alaskans, A Statewide Library Development Plan.

If you have other questions, please let me know.

PRESENT RECIPIENTS OF \$1,000 ANNUAL GRANT FOR LIBRARY MATERIALS

SOUTHEAST REGION

Craig  
Douglas  
Haines  
Hyder  
Juneau  
Ketchikan  
Pelican  
Petersburg  
Sitka  
Wrangell

SOUTHCENTRAL REGION

Anchor Point  
Bethel  
Cordova  
Dillingham  
Glennallen  
Homer  
Kasilof  
Kenai  
Kenny Lake  
Kodiak  
McGrath  
Naknek  
Whittier

Ninilchik  
Palmer  
Pilot Station  
Port Lions  
Seldovia  
Seward  
Soldotna  
Sutton  
Talkeetna  
Willow  
Wasilla  
Anchorage  
Unalaska

NORTHERN REGION

Anderson  
Cantwell  
Delta  
Eagle  
Elim  
Fairbanks  
Fort Yukon  
Kotzebue  
Nome  
Nenana  
Savoonga  
Shishmaref  
Tanana

Teller  
Tri Valley  
Tok  
Unalakleet  
North Pole  
Galena

NEW LEGISLATION

Library Assistance Grant Fund

This legislation reflects high priority recommendations of the Alaska Conference on Library and Information Services held in nine communities in 1978-79. It is strongly supported by the Governor's Advisory Council on Libraries. As the education of Alaska's citizens increases, their need for and use of libraries increases.

The legislation provides for limited Public Library Assistance Grants to support and stabilize local public library services and for Interlibrary Cooperation Assistance Grants to libraries providing services to other libraries or communities in accord with the statewide plan. The interlibrary cooperation grants will allow Research, Resource and Area Center libraries to continue services, strengthen collections, and develop publications for the library users in the three regions of the Alaska Library Network. Basic standards of library cooperation and service will benefit all Alaskans. This grant program absorbs the existing \$1,000 grants for purchase of library materials by local libraries.

Fiscal Impact

Public Library Assistance Grants - Estimated \$10,000 each to 55  
local library outlets.....\$550,000

Interlibrary Cooperative Assistance Grants  
(Based on Network Needs)

Regional Resource Libraries	\$235,000
Research Libraries	\$180,000
Area Center Libraries	\$115,000
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	\$1,080,000

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HE 92  
Title Library Assistance Grants  
Requested by House HESS Date March 13, 1981

II. FISCAL DETAIL

Agency Affected Department of Education  
Program Category Affected State Library  
BRU, Program, or Subprogram(s) Affected Regular Operations (grants)  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		1,080.0	1,188.0	1,306.8	1,437.5	1,581.2
TOTAL	-0-	1,080.0	1,188.0	1,306.8	1,437.5	1,581.2

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FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	N/A					
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. DATE 3/13/81 PREPARED BY Steve Hole Steve Hole  
AGENCY Department of Education  
PHONE 465-2800  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)



THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

HB 92

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Also see draft transmittal letter.

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill relating to library assistance grants.

The bill would establish the library assistance grant program, recognizing and providing support for the cooperative network Alaska's libraries have developed to provide library services to all Alaskans. Assistance at the first level of library services, the local public library, aids basic operations and enables participation in the Alaska library network. Assistance for interlibrary cooperation enables libraries to share services and materials without detriment to their primary constituency, while improving the access of all members of the public to information.

Under this bill, two types of grants would be available: (1) public library assistance grants; and (2) interlibrary cooperation assistance grants. The former would be limited to \$10,000, but any amount over \$5,000 must be equally matched by local money. A base-year floor for local participation is established so that libraries would not be using the state money merely to supplant money they would otherwise be spending themselves. This approach will help assure the development of those essential services.

Introduced: 2/4/81  
Referred: Health, Education &  
Social Services and Finance

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For an Act entitled: "An Act relating to library and museum grant assistance; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

Sections 1-3 of original HB 92.

Section 4. AS 14.57.010(b) (10) is amended to read as follows:

(10) provide museum services and administer state and other grants-in-aid to museums in the state [to supplement and improve their services], the grants to be paid from funds appropriated for that purpose, or from other funds available for that purpose. Grants administered under this section may be used to (1) acquire, preserve and display artifacts or other materials relating to Alaska human and natural history, (2) operate and perform museum functions, and (3) otherwise supplement and improve museum services. A grant appropriated under this section shall not exceed \$50,000.

Section 5. This Act takes effect July 1, 1981.

Summary: State Museums Problems and Needs

The Alaska Statewide Museums Plan and Comprehensive Needs Assessment was completed in 1980. It included all museums in the state and the long range plan developed was formulated by museum professionals and representatives throughout the state.

Summary of Needs

On-site professional assessments of 27 museums revealed that there are critical problems and needs in the following areas:

- \* Funding for acquisitions to preserve Alaska's heritage. Artifactual and historical materials are leaving the state at an unprecedented rate due to a very active outside market. Museums are unable to compete in this market to keep these materials in Alaska.
- \* Training is needed in order to develop strong and effective local and regional museums. Most museums are operated by part-time or volunteer employees. To manage Alaska's heritage resources it is imperative to create local and regional museums that can preserve and use the cultural and historical resources in their area.
- \* In 1978 museums provided services to more than 750,000 persons. Approximately half were out-of-state tourists. The State provides operational support for these services in the amount of \$1,800 average per museum. This is not sufficient to provide for development of exhibits and related services. In addition, the majority of museums are unable to use their resources to benefit local and regional schools and educational agencies. Added financial stability is a requirement for museum development.
- \* Security and environmental control problems are critical in most Alaskan museums. Fire and theft protection are lacking in most museums. In addition, only three museums have adequate environmental controls (temperature and humidity) required to protect and preserve artifacts.

Expanded grants funding would help meet these problems and needs for the more than 30 museums in Alaska.

### Examples of Needs

- Sheldon Jackson Museum: One of the most outstanding collections of Tlingit and Eskimo materials in Alaska. No environmental controls. Insect infestation in facility. Inadequate security. Insufficient operational funding.
- Pratt Museum, Homer: Access to facility is needed. Educational programs serving the region have had to be cut due to lack of funding. Exhibits development needed. This museum could achieve accreditation by American Association of Museums with some additional support.
- Ketchikan Heritage Center and Museum: Needs improved security, funding for preservation of photo collections and artifacts, and exhibits and education program development.
- Skagway Museum: No fire or theft protection, no environmental controls, in need of substantial preservation work to collections.
- Ft. Yukon Museum: Inadequate security, environmental controls, funding for acquisitions, and need to develop expanded regional education services.
- Bethel Museum: Need funding to complete conservation work to damaged collection (fire), develop exhibits, and expand educational services to the region. Also need funds for acquisitions.
- Baranov Museum, Kodiak: Funds needed for expand education and exhibit programs and document and catalog collections.
- Transportation Museum, Palmer: Inadequate security and environmental controls, need exhibits development, and expansion of education programs. Funding insufficient for preservation of historical aircraft.

Introduced: 2/4/81  
Referred: Health, Education &  
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Also see draft transmittal letter.

HB92

January 19, 1981

Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill relating to library assistance grants.

The bill would establish the library assistance grant program, recognizing and providing support for the cooperative network Alaska's libraries have developed to provide library services to all Alaskans. Assistance at the first level of library services, the local public library, aids basic operations and enables participation in the Alaska library network. Assistance for interlibrary cooperation enables libraries to share services and materials without detriment to their primary constituency, while improving the access of all members of the public to information.

Under this bill, two types of grants would be available: (1) public library assistance grants; and (2) interlibrary cooperation assistance grants. The former would be limited to \$10,000, but any amount over \$5,000 must be equally matched by local money. A base-year floor for local participation is established so that libraries would not be using the state money merely to supplant money they would otherwise be spending themselves. This approach will help assure the development of those essential services.

I urge your thoughtful consideration of the library needs of all Alaskans and your prompt enactment of this bill.

Sincerely,

S/SSH

Jay S. Hammond  
Governor

# MEMORANDUM

HB 92

State of Alaska

TO: Representative Thelma Buchholdt  
Alaska State Legislature

DATE: May 4, 1981

FILE NO:

TELEPHONE NO: 465-2910

FROM: Margaret Leibowitz *ml*  
Deputy Director  
Alaska State Library

SUBJECT: LIBRARY NETWORK ORGANIZATION

## Regional Resource Libraries

Anchorage Municipal Libraries - Z.J. Loussac Branch  
Interlibrary loan - 5 year total, \$184,650 (Anchorage space has been so limited no other regional service is provided.)

Fairbanks North Star Borough Library - Noel B. Wien Library  
Northern Region Library Services - 5 year total, \$295,131 (includes mail service, film circuit, paperback service, long loans, interlibrary loan, collection development)

Juneau Municipal Libraries - Juneau Memorial Library  
Phonorecord Loans - Southeast Planning, film circuit, collection development - 5 year total, \$20,912 (Juneau's space also limits regional services at present)

## Regional Research Libraries

E.E. Rasmuson Library, University of Alaska, Fairbanks  
Special project grants - Periodicals, list etc., 5 year total, \$12,300. Participates in network activities.

University of Alaska, Anchorage, Library  
No grant since 1975. Participates in network activities.

Alaska State Library  
Not eligible for the grants - basic program is all related to the services of the network.

## Area Center Libraries

Nome- Kegoayah Kozga Library - library staff, collections and services for 7-18 communities in the surrounding area. 5 year total, \$92,074.

Bethel - Kuskokwim Consortium Library - library staff, collections and services for 9-12 communities in the surrounding area. A new project this year with a Legislative grant and with \$16,000 from the State Library.

Potential area centers are Kodiak, Ketchikan, Sitka, Dillingham or Naknek. So far only Kodiak has indicated a strong interest. Boroughs such as Kenai Peninsula, North Slope, and Matanuska-Susitna are also potential recipients if projects are for activities which benefit both local and statewide library services.

May 4, 1981

MEMO TO: Representative Thelma Buchholdt (continued)

FROM: Margaret Leibowitz, State Library

Allocation of funds:

The Interlibrary Cooperative Assistance grants would necessarily be dependent on the services provided. Since Fairbanks provides all regional services, it would receive a minimum of \$78,000 if it continued to do so. Both Anchorage and Juneau will be able to increase services when they have new headquarters. In the meantime alternate locations might provide some regional services or the services might be improved by collection development, automation or other factors that affect regional services.

The Research libraries need support of their strong participation in interlibrary loan and in developing special access tools such as newspaper indexes and serials lists which can be used statewide. In the event of a Capital move an alternate Southeast Research Library will have to be selected and assisted.

Because the regulations need to be developed with the assistance of librarians, users, Advisory Council and the State Board of Education, I hesitate to say exactly how the money will be allocated. Project proposals will be evaluated for both short and long range benefit to the whole Alaska Library Network. The initial figures were estimated at

\$50-70,000 for each Regional Resource Library with the remaining amount for special emphasis projects at one or more of the three

\$60,000 each for the two Research Libraries and the remaining amount for special emphasis projects at these or other libraries with special collections

\$25,000 for Area Center libraries plus special projects.

For example of a special project - Kenai Community Library is preparing work sheets to add its collection records to the Washington Library Network so that the materials will be available for interlibrary loan. Some assistance in staff salaries would allow them to proceed quickly.

Attached is the 1969 Summary Report of Library Services for All Alaskans, A Statewide Library Development Plan.

If you have other questions, please let me know.

COMMITTEE REPORT

HOUSE

2/26/81

FURTHER:

(11)

Date: 4-13-82

Mr. Speaker:

The Committee on FINANCE has had HB 93

"An Act making technical amendments relating to state taxation; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for HB 93 (Finance)  same title  
 new title
- and recommends individual recommendations
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation (700.0)
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

\_\_\_\_\_

\_\_\_\_\_

Donald W. [unclear]

Jack Haller

[unclear]

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MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_

\_\_\_\_\_

[unclear]

Montgomery

\_\_\_\_\_

\_\_\_\_\_

[unclear]

CHAIRMAN

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 93 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making technical amendments relating to state  
7 taxation; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 16.05.050(12) is amended to read:

10 (12) not later than January [MARCH] 31 of each year, provide  
11 to the commissioner of revenue the names of those fish and shellfish  
12 species which he designates as developing commercial fish species for  
13 that calendar year [THE FOLLOWING FISCAL YEAR OF THE STATE]; a fish or  
14 shellfish species is a developing commercial fish species if, within a  
15 specified geographical region,

16 (A) the optimum yield from the harvest of the species  
17 has not been reached;

18 (B) a substantial portion of the allowable harvest of  
19 the species has been allocated to fishing vessels of a foreign  
20 nation; or

21 (C) a commercial harvest of the fish species has  
22 recently developed.

23 \* Sec. 2. AS 43.05.225 is amended to read:

24 Sec. 43.05.225. INTEREST ON TAXES. Unless otherwise provided,  
25 when a tax levied in this title becomes delinquent it bears interest at  
26 the rate of 12 [EIGHT] percent a year.

27 \* Sec. 3. AS 43.05.280(a) is amended to read:

28 (a) Interest shall be allowed and paid on any overpayment of a tax  
29 under this title at the rate prescribed in AS 43.05.225 [OF EIGHT PER-

1       CENT A YEAR].

2       \* Sec. 4. AS 43.40.030(b) is amended to read:

3           (b) The entire tax levied by this chapter shall be refunded to the  
4       purchaser on that part of the motor fuel used in a foreign country on  
5       which the tax has been [DUTY IS] paid when the fuel is sold and delivered  
6       in the state for nonhighway use in a foreign country.

7       \* Sec. 5. AS 43.55.060 is amended to read:

8           Sec. 43.55.060. DELINQUENCY. When the tax provided for in this  
9       chapter becomes delinquent, it bears interest at the rate prescribed in  
10      AS 43.05.225 [OF SIX PERCENT A YEAR]. If any person fails to make a  
11      report required by this chapter, within the time prescribed by law for  
12      the report, the department shall examine the books, records and files of  
13      the person to determine the amount and value of the production to compute  
14      the tax, and the department shall add to the tax the cost of the examina-  
15      tion, together with any penalties accrued.

16      \* Sec. 6. AS 43.20.172 and AS 44.62.330(a)(20) are repealed.

17      \* Sec. 7. The designation of developing commercial fish species required  
18      to be made not later than January 31, 1983, under AS 16.05.050(12), as amended  
19      in sec. 1 of this Act, supersedes the designation of developing commercial  
20      fish species for the fiscal year ending June 30, 1983.

21      \* Sec. 8. Those changes to the investment tax credit provisions of sec. 38  
22      of the Internal Revenue Code (26 U.S.C. sec. 38) enacted by the Economic  
23      Recovery Tax Act of 1981 (P.L. 93-34) are effective at the time prescribed by  
24      federal law, notwithstanding the fact that the provisions will be made retro-  
25      active to the effective dates in the federal law and notwithstanding the  
26      delayed incorporation provisions of AS 43.20.021(a). Nothing in this section  
27      modifies the limitations and conditions on the Alaska investment tax credit  
28      set out in AS 43.20.036(b).

29      \* Sec. 9. Section 8 of this Act is retroactive to the effective dates of

1 sec. 211 of the Economic Recovery Tax Act of 1981 (P.L. 93-34).

2 \* Sec. 10. Sections 2 - 5 of this Act are retroactive to January 1, 1982.

3 \* Sec. 11. Sections 1 and 7 of this Act take effect January 1, 1983.

4 \* Sec. 12. Sections 2 - 6, 8, and 9 of this Act take effect immediately  
5 in accordance with AS 01.10.070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
Bill/Resolution No. Proposed CS HB 93  
Title An Act making technical amendments relating to state taxation.  
Requested by House Finance Date 2/2/82

II. FISCAL DETAIL  
Agency Affected Revenue  
Program Category Affected \_\_\_\_\_  
BRU, Program, Or Subprogram(s) Affected \_\_\_\_\_  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	(700)	(700)	(700)*			
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The decreases in the general fund are due to increased credits allowed under the new investment credit provisions.

The above figures, which include both petroleum and non-petroleum taxpayers, are speculative because the Department of Revenue does not have the resources to speculate as to the amounts and types of investments to be made by the business community.

\* Investment credit provisions of the Economic Recovery Act of 1981 would become law without legislative action under AS 43.20.021(a).

IV. DATE Feb. 3, 1982 PREPARED BY Joseph K. Donohue  
AGENCY Department of Revenue  
Original: Legislative Finance PHONE 2302  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)  
33-001 (Rev. 12/81)

IN THE HOUSE

BY THE RULES COMMITTEE  
BY REQUEST OF THE GOVERNORProposed Committee Substitute  
House Bill No. 93 (Finance)IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE - SECOND SESSION  
A BILL

1 For an Act entitled: "An Act making technical amendments relating to state  
2 taxation; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. AS 16.05.050(12) is amended to read:

5 (12) not later than January [MARCH] 31 of each year, provide  
6 to the commissioner of revenue the names of those fish and shell fish  
7 species which he designates as developing commercial fish species for  
8 that calendar year [THE FOLLOWING FISCAL YEAR OF THE STATE]; a fish or  
9 shellfish species is a developing commercial fish species if, within a  
10 specified geographical region,

11 (A) the optimum yield from the harvest of the species  
12 has not been reached;

13 (B) a substantial portion of the allowable harvest of  
14 the species has been allocated to fishing vessels of a foreign  
15 nation; or

16 (C) a commercial harvest of the fish species has  
17 recently developed.

18 \* Sec. 2. AS 43.40.030(b) is amended to read:

19 (b) The entire tax levied by AS 43.40.010 -- 43.40.100 shall be  
20 refunded to the purchaser on that part of the motor fuel used in a  
21 foreign country on which the tax has been [DUTY IS] paid when the fuel  
22 is sold and delivered in the state for nonhighway use in a foreign  
23 country.

24 \* Sec. 3. AS 43.05.225 is amended to read:

25 INTEREST ON TAXES. Unless otherwise provided, when a tax levied  
26 in this title becomes delinquent it bears interest at the rate  
27 of twelve [EIGHT] percent a year.

28 \* Sec. 4. AS 43.05.280 is amended to read:

29 INTEREST ON OVERPAYMENTS. (a) Interest shall be allowed and paid on  
30 any overpayment of a tax under this title at the rate prescribed in  
31 AS 43.05.225 [OF EIGHT PERCENT A YEAR].

- 1 \* Sec. 5. AS 43.55.060 is amended to read:  
2 Delinquency. When the tax provided for in this chapter becomes  
3 delinquent, it bears interest at the rate prescribed in AS 43.05.225  
4 [OF SIX PERCENT A YEAR]. If any person fails to make a report required  
5 by this chapter, within the time prescribed by law for the report, the  
6 department shall examine the books, records and files of the person to  
7 determine the amount and value of the production to compute the tax,  
8 and the department shall add to the tax the cost of the examination,  
9 together with any penalties accrued.
- 10 \* Sec. 6. AS 43.20.172 is repealed.
- 11 \* Sec. 7. AS 44.62.330(a)(20) is repealed.
- 12 \* Sec. 8. The designation of developing commercial fish species required  
13 to be made not later than January 31, 1983 under AS 16.05.050(12), as  
14 amended in sec. 1 of this Act, supersedes the designation of developing  
15 commercial fish species for the fiscal year ending June 30, 1983.
- 16 \* Sec. 9. Those changes to the investment tax credit provisions of sec.  
17 38 of the Internal Revenue Code (26 U.S.C. § 38) enacted by the  
18 Economic Recovery Tax Act of 1981 are made effective at the time  
19 prescribed by Federal law, notwithstanding the fact that the provisions  
20 will be made retroactive to the effective dates in the Federal law and  
21 notwithstanding the delayed incorporation provisions of AS  
22 43.20.021(a). Nothing herein modifies the limitations and conditions  
23 on the Alaska investment tax credit set out in AS 43.20.036(b).
- 24 \* Sec. 10. Section 9 of this Act is retroactive to the effective dates  
25 of Section 211 of the Economic Recovery Tax Act of 1981.
- 26 \* Sec. 11. Sections 2 - 5 of this Act are retroactive to  
27 January 1, 1982.
- 28 \* Sec. 12. Sections 1 and 8 of this Act take effect on January 1, 1983.
- 29 \* Sec. 13. Sections 2 - 7 and Section 9 of this Act take effect  
30 immediately in accordance with AS 01.10.070(c).
- 31  
32

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution Number: Proposed CS HB 93

Title: An Act making technical amendments relating to state taxation

Requested by: House Finance

Date: February 2, 1982

II. FISCAL DETAIL

Agency Affected: Revenue

Program Category Affected:

BRU, Program, or Subprogram(s) Affected:

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 COMMODITIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LAND & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS, ETC	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER (Specify Source)	-	-	-	-	-	-

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME	-	-	-	-	-	-
PART TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

Although it is difficult to estimate the full fiscal impact of the bill, the Department estimates that Section 9, which allows increased credits under the new investment credit provisions of the Economic Recovery Act of 1981, would result in a loss of \$700,000 to the General Fund. The interest rate change in Sections 3 and 5 should result in approximately \$700,000 going into the General Fund, making the fiscal impact of the bill a wash.

IV. DATE:

PREPARED BY: Joseph K. Donohue

AGENCY: Revenue

PHONE: 465-2301

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/81)

Introduced: 2/4/81  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 93

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making technical amendments relating to state  
7 taxation; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 16.05.050(12) is amended to read:

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11 to the commissioner of revenue the names of those fish and shellfish  
12 species which he designates as developing commercial fish species for  
13 that calendar year [THE FOLLOWING FISCAL YEAR OF THE STATE]; a fish or  
14 shellfish species is a developing commercial fish species if, within a  
15 specified geographical region,

16 (A) the optimum yield from the harvest of the species  
17 has not been reached;

18 (B) a substantial portion of the allowable harvest of  
19 the species has been allocated to fishing vessels of a foreign  
20 nation; or

21 (C) a commercial harvest of the fish species has  
22 recently developed.

23 \* Sec. 2. AS 43.20.036(b) is amended to read:

24 (b) For purposes of calculating the income tax payable under this  
25 chapter, the taxpayer may apply as a credit against his tax liability  
26 the [JOB DEVELOPMENT] investment credit allowed as to federal taxes  
27 under Internal Revenue Code sec. 38 [50] upon only the first \$500,000  
28 of qualified investment put into use for each taxable year (26 U.S.C.  
29 sec. 33 [50]). This limitation does not apply to the amounts invested

1 in equipment which meets the definition of a certified pollution control  
2 facility as defined under Internal Revenue Code sec. 169 (26 U.S.C.  
3 sec. 169) as in effect on the effective date of this Act except that  
4 the date specified in that section does not apply.

5 \* Sec. 3. AS 43.40.030(b) is amended to read:

6 (b) The entire tax levied by AS 43.40.010 -- 43.40.100 shall be  
7 refunded to the purchaser on that part of the motor fuel used in a  
8 foreign country on which the tax has been [DUTY IS] paid when the fuel  
9 is sold and delivered in the state for nonhighway use in a foreign  
10 country.

11 \* Sec. 4. AS 44.62.330(a)(20) is repealed.

12 \* Sec. 5. The designation of developing commercial fish species required  
13 to be made not later than January 31, 1982 under AS 16.05.050(12), as amended  
14 in sec. 1 of this Act, supersedes the designation of developing commercial  
15 fish species for the fiscal year ending June 30, 1982.

16 \* Sec. 6. Section 2 of this Act is retroactive to January 1, 1979.

17 \* Sec. 7. Section 3 of this Act is retroactive to January 1, 1981.

18 \* Sec. 8. Sections 1 and 5 of this Act take effect January 1, 1982.

19 \* Sec. 9. Sections 2 - 4, 6, and 7 of this Act take effect immediately  
20 in accordance with AS 01.10.070(c).

11B93

January 19, 1981

Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making technical amendments relating to state taxation under AS 43.40 (motor fuel tax), AS 43.20 (income tax), AS 43.50 (cigarette tax), and AS 43.75 (fisheries tax).

Section 1 of the bill changes from a fiscal year to a calendar year the reporting period for designations by the commissioner of fish and game of "developing commercial fish species" that are entitled to a lower tax rate under the fisheries tax. Thus, under the bill, the reporting period is made to coincide with the tax year.

Section 2 of the bill clarifies the nature of the credit available under the motor fuel tax for motor fuel sold in this state but used for nonhighway use in a foreign country. The existing reference to fuel "on which duty is paid" was apparently intended to refer to fuel on which the motor fuel tax was levied and not fuel on which an import or export tax was imposed. This bill would clarify that intent.

Section 3 of the bill amends AS 43.20.036(b) relating to tax credits under the Alaska Net Income Tax Act simply to correct an inaccurate cross reference to the federal Internal Revenue Code.

Finally, Section 4 of the bill would repeal AS 44.62.-330(a)(20). This provision of the Administrative Procedure Act requires the Department of Revenue to follow that Act's hearing procedures for protests under the Cigarette Tax Act. Hearings on protests for all

taxes levied under AS 43 are governed by the hearing procedures provided in the more recently enacted AS 43.05.240. This bill would eliminate the present conflict with respect to the cigarette tax.

Sincerely,

S/SSH

Jay S. Hammond  
Governor

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. HOUSE BILL NO. 93  
 Title An Act making technical amendments to state taxation.  
 Requested by Governor Date \_\_\_\_\_

II. FISCAL DETAIL  
 Agency Affected \_\_\_\_\_  
 Program Category Affected \_\_\_\_\_  
 BRU, Program, or Sub-program(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars) NONE

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars) NONE

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS NONE

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 1-8-81 PREPARED BY Gary L. Jenkins  
 AGENCY Revenue  
 PHONE 465-2320  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Introduced: 2/4/81  
Referred: State Affairs and  
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 93

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

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14 shellfish species is a developing commercial fish species if, within a  
15 specified geographical region,

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17 has not been reached;

18 (B) a substantial portion of the allowable harvest of  
19 the species has been allocated to fishing vessels of a foreign  
20 nation; or

21 (C) a commercial harvest of the fish species has  
22 recently developed.

23 \* Sec. 2. AS 43.20.036(b) is amended to read:

24 (b) For purposes of calculating the income tax payable under this  
25 chapter, the taxpayer may apply as a credit against his tax liability  
26 the [JOB DEVELOPMENT] investment credit allowed as to federal taxes  
27 under Internal Revenue Code sec. 38 [50] upon only the first \$500,000  
28 of qualified investment put into use for each taxable year (26 U.S.C.  
29 sec. 38 [50]). This limitation does not apply to the amounts invested

1 in equipment which meets the definition of a certified pollution control  
2 facility as defined under Internal Revenue Code sec. 169 (26 U.S.C.  
3 sec. 169) as in effect on the effective date of this Act except that  
4 the date specified in that section does not apply.

5 \* Sec. 3. AS 43.40.030(b) is amended to read:

6 (b) The entire tax levied by AS 43.40.010 -- 43.40.100 shall be  
7 refunded to the purchaser on that part of the motor fuel used in a  
8 foreign country on which the tax has been [DUTY IS] paid when the fuel  
9 is sold and delivered in the state for nonhighway use in a foreign  
10 country.

11 \* Sec. 4. AS 44.62.330(a)(20) is repealed.

12 \* Sec. 5. The designation of developing commercial fish species required  
13 to be made not later than January 31, 1982 under AS 16.05.050(12), as amended  
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15 fish species for the fiscal year ending June 30, 1982.

16 \* Sec. 6. Section 2 of this Act is retroactive to January 1, 1979.

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18 \* Sec. 8. Sections 1 and 5 of this Act take effect January 1, 1982.

19 \* Sec. 9. Sections 2 - 4, 6, and 7 of this Act take effect immediately  
20 in accordance with AS 01.10.070(c).

# STATE OF ALASKA

## DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

JAY S. HAMMOND, GOVERNOR

POUCH 5  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-2300

February 3, 1982

The Honorable Albert P. Adams  
Chairman  
House Finance Committee  
State Capitol  
Pouch V  
Juneau, Alaska 99811

Dear Representative Adams:

Re: Proposed Committee Substitute for House Bill 93.

A proposed House Finance Committee Substitute for HB 93 is attached. There are two changes from the original version of HB 93 in this proposed Committee Substitute. The first is the elimination of section 2 of the original version, which requested a change in the cross reference to the federal internal revenue code regarding tax credits. This section was passed into law last session and so is no longer needed. The second change is contained in sections 3, 4, and 5, all establishing twelve percent as the interest rate for delinquent and overpaid taxes.

An explanation of each section in the proposed Committee Substitute follows:

Section 1 of the Bill changes from a fiscal year to a calendar year the reporting period for designations by the Commissioner of Fish and Game of "developing commercial fish species" that are entitled to a lower tax rate under the fisheries tax. Thus, under the Bill, the reporting period is made to coincide with the tax year.

Section 2 of the Bill clarifies the nature of the credit available under the motor fuel tax for motor fuel sold in this state but used for nonhighway use in a foreign country. The existing reference to fuel "on which duty is paid" was apparently intended to refer to fuel on which the motor fuel tax was levied and not fuel on which an import or export tax was imposed. This Bill would clarify that intent.

Sections 3 and 4 of the Bill change the interest rate from eight to twelve percent a year for delinquent and overpaid taxes.

Section 5 of the Bill changes the interest rate from six to twelve percent a year for delinquent oil and gas properties production taxes. This change would create the same interest rate for all delinquent taxes and would be more in line with the existing interest rate charged in the private sector. This change has been recommended by the Legislative Audit Division.

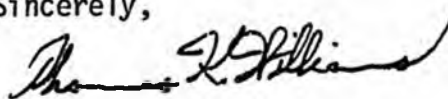
Section 6 of the Bill would repeal AS 43.20.172. This statute regarding reporting requirements of fish processors and buyers is no longer needed because of the repeal of the individual income tax.

The Honorable Albert P. Adams  
February 3, 1982  
Page 2

Section 7 of the Bill would repeal AS 44.62.330(a)(20). This provision of the Administrative Procedure Act requires the Department of Revenue to follow that Act's hearing procedures for protests under the Tobacco Tax Act. Hearings on protests for all taxes levied under AS 43.50 are governed by the hearing procedures provided in the more recently enacted AS 43.05.240. This Bill would eliminate the present conflict with respect to the tobacco tax.

Finally, Section 9 of the Bill incorporates into Title 43 those changes made to the investment tax credit by the Economic Recovery Tax Act of 1981. The incorporation makes the state investment tax credit provisions consistent with Federal Law, reducing the burden of separate record keeping for taxpayers claiming the credit.

Sincerely,



Thomas K. Williams  
Commissioner

TKW:mc

Enclosure

Introduced: 2/4/81  
Referred: Finance

IN THE HOUSE

BY THE RULES COMMITTEE  
BY REQUEST OF THE GOVERNOR

Proposed Committee Substitute  
House Bill No. 93

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE - SECOND SESSION  
A BILL

1 For an Act entitled: "An Act making technical amendments relating to state  
2 taxation; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. AS 16.05.050(12) is amended to read:

5 (12) not later than January [MARCH] 31 of each year, provide  
6 to the commissioner of revenue the names of those fish and shell fish  
7 species which he designates as developing commercial fish species for  
8 that calendar year [THE FOLLOWING FISCAL YEAR OF THE STATE]; a fish or  
9 shellfish species is a developing commercial fish species if, within a  
10 specified geographical region,

11 (A) the optimum yield from the harvest of the species  
12 has not been reached;

13 (B) a substantial portion of the allowable harvest of  
14 the species has been allocated to fishing vessels of a foreign  
15 nation; or

16 (C) a commercial harvest of the fish species has  
17 recently developed.

18 \* Sec. 2. AS 43.40.030(b) is amended to read:

19 (b) The entire tax levied by AS 43.40.010 -- 43.40.100 shall be  
20 refunded to the purchaser on that part of the motor fuel used in a  
21 foreign country on which the tax has been [DUTY IS] paid when the fuel  
22 is sold and delivered in the state for nonhighway use in a foreign  
23 country.

24 \* Sec. 3. AS 43.05.225 is amended to read:

25 INTEREST ON TAXES. Unless otherwise provided, when a tax levied  
26 in this title becomes delinquent it bears interest at the rate  
27 of twelve [EIGHT] percent a year.

28 \* Sec. 4. AS 43.05.280 is amended to read:

29 INTEREST ON OVERPAYMENTS. (a) Interest shall be allowed and paid on  
30 any overpayment of a tax under this title at the rate prescribed in  
31 AS 43.05.225 [OF EIGHT PERCENT A YEAR].  
32

1 \* Sec. 5. AS 43.55.060 is amended to read:  
2 Delinquency. When the tax provided for in this chapter becomes  
3 delinquent, it bears interest at the rate prescribed in AS 43.05.225  
4 [OF SIX PERCENT A YEAR]. If any person fails to make a report required  
5 by this chapter, within the time prescribed by law for the report, the  
6 department shall examine the books, records and files of the person to  
7 determine the amount and value of the production to compute the tax,  
8 and the department shall add to the tax the cost of the examination,  
9 together with any penalties accrued.

10 \* Sec. 6. AS 43.20.172 is repealed.

11 \* Sec. 7. AS 44.62.330(a)(20) is repealed.

12 \* Sec. 8. The designation of developing commercial fish species required  
13 to be made not later than January 31, 1983 under AS 16.05.050(12), as  
14 amended in sec. 1 of this Act, supersedes the designation of developing  
15 commercial fish species for the fiscal year ending June 30, 1983.

16 \* Sec. 9. Those changes to the investment tax credit provisions of sec.  
17 38 of the Internal Revenue Code (26 U.S.C. § 38) enacted by the  
18 Economic Recovery Tax Act of 1981 are made effective at the time  
19 prescribed by Federal law, notwithstanding the fact that the provisions  
20 will be made retroactive to the effective dates in the Federal law and  
21 notwithstanding the delayed incorporation provisions of AS  
22 43.20.021(a). Nothing herein modifies the limitations and conditions  
23 on the Alaska investment tax credit set out in AS 43.20.036(b).

24 \* Sec. 10. Section 9 of this Act is retroactive to the effective dates  
25 of Section 211 of the Economic Recovery Tax Act of 1981.

26 \* Sec. 11. Sections 2 - 5 of this Act are retroactive to  
27 January 1, 1982.

28 \* Sec. 12. Sections 1 and 8 of this Act take effect on January 1, 1983.

29 \* Sec. 13. Sections 2 - 7 and Section 9 of this Act take effect  
30 immediately in accordance with AS 01.10.070(c).

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. Proposed CS HB 93  
 Title An Act making technical amendments relating to state taxation.  
 Requested by House Finance Date 2/2/82

II. FISCAL DETAIL  
 Agency Affected Revenue  
 Program Category Affected \_\_\_\_\_  
 BRU, Program, Or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
GENERAL FUND	(700)	(700)	(700)*			
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The decreases in the general fund are due to increased credits allowed under the new investment credit provisions.

The above figures, which include both petroleum and non-petroleum taxpayers, are speculative because the Department of Revenue does not have the resources to speculate as to the amounts and types of investments to be made by the business community.

\* Investment credit provisions of the Economic Recovery Act of 1981 would become law without legislative action under AS 43.20.021(a).

IV. DATE Feb. 3, 1982 PREPARED BY Joseph K. Donohue  
 AGENCY Department of Revenue  
 Original: Legislative Finance PHONE 2302  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
 33-001 (Rev. 12/81)

COMMITTEE REPORT  
SENATE

6/2/81

FURTHER: None

Date: 6/20/81

Mr. President:

The Committee on FINANCE has had OSHE 94(Fir) am  
workers' compensation

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass  
 do pass with attached amendments(s)  
 replace with CS for \_\_\_\_\_  same title  
 new title  
and recommends \_\_\_\_\_  
 AND attaches a "Letter of Intent"  New Fiscal Note  
 reports it back without recommendation  
 referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
CHAIRMAN

Original sponsor: Rules/Governor

Offered: 5/14/81  
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 94 (Finance) am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

TWELFTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to workers' compensation; and provid-  
7 ing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

\* Section 1. AS 23.30.005(a) is amended to read:

10

(a) The Alaska Workers' Compensation Board shall consist of nine  
11 [SEVEN] members, including a southern panel of three members sitting  
12 for the first judicial district, a northern panel of three members  
13 sitting for the second and fourth judicial districts, [AND] a south-  
14 central panel of three members sitting for the third judicial district,  
15 and one panel of three members which may sit in any judicial district.

16

Each panel shall include the commissioner of labor or his designated  
17 representative, a representative of industry and a representative of  
18 labor. The latter two members of each panel shall be appointed by the  
19 governor. All panel members are subject to confirmation by a majority  
20 of the members of the legislature in joint session.

21

\* Sec. 2. AS 23.30.040 is repealed and reenacted to read:

22

Sec. 23.30.040. SECOND INJURY FUND. (a) There is created a  
23 second injury fund, administered by the commissioner of labor. Money  
24 in the second injury fund may only be paid for the benefit of those  
25 persons entitled to payment of benefits from the second injury fund  
26 under this chapter. Payments from the second injury fund must be made  
27 by the commissioner of labor in accordance with the orders and awards  
28 of the board.

29

(b) If an employee suffers a compensable injury which results in

1 temporary total disability, temporary partial disability, permanent  
 2 partial disability, or permanent total disability, the employer or  
 3 insurance carrier shall contribute to the second injury fund. The  
 4 contribution shall be made by one year from the date of the injury or  
 5 on termination of the employee's claim, whichever is sooner. If the  
 6 claim is not terminated within one year, subsequent contributions shall  
 7 be made yearly until the termination of the employee's claim. The  
 8 amount of the contribution is the product of the compensation to which  
 9 the employee is entitled for temporary total disability, temporary  
 10 partial disability, permanent partial disability, permanent total  
 11 disability, or for rehabilitation under AS 23.30.191 and the applicable  
 12 contribution rate set out in column A of this subsection. By  
 13 December 15 of each year the commissioner shall determine and make  
 14 available to the public the applicable contribution rate for the follow-  
 15 ing calendar year according to the reserve rate of the second injury  
 16 fund in Column B of this subsection:

Column A		Column B	
Second Injury Fund		Reserve Rate	
Contribution Rate		At Least	But Less Than
(Percent)		(Percent)	(Percent)
6		0	50
5		50	75
4		75	100
3		100	125
2		125	150
1		150	175
0		175	-

28 (c) If an employee suffers a compensable injury which results in  
 29 death and the employee is not survived by a widow, widower, child, or

1 dependent relative eligible to receive death benefits under AS 23.-  
2 30.215, the employer or insurance carrier shall pay \$10,000 to the  
3 second injury fund.

4 (d) The board may refund a payment made into the second injury  
5 fund if the employer or insurance carrier shows that it made the pay-  
6 ment by mistake or inadvertence, or if it shows there existed at the  
7 time of the death of the employee a beneficiary entitled to benefits  
8 under AS 23.30.215.

9 (e) The board may direct and provide the vocational retraining  
10 and vocational rehabilitation of a permanently disabled person whose  
11 condition is a result of an injury compensable under this chapter by  
12 making cooperative arrangements with insurance carriers, private organ-  
13 izations and institutions, or state or federal agencies. The person  
14 being retrained or rehabilitated is entitled to receive additional  
15 compensation from the second injury fund for maintenance during the  
16 period of retraining and rehabilitation in the sum which the board  
17 considers necessary, not to exceed \$200 a month. The total expendi-  
18 tures for maintenance, retraining, rehabilitation, and necessary trans-  
19 portation may not exceed \$10,000 for one person.

20 (f) All amounts collected as civil penalties under AS 23.30.-  
21 155(c) shall be paid into the second injury fund.

22 (g) The attorney general may investigate claims and hire expert  
23 witnesses necessary to prevent fraudulent or excessive claims for money  
24 in the second injury fund.

25 (h) Administration expenses of the state under this section and  
26 AS 23.30.205 shall be paid from the general fund.

27 \* Sec. 3. AS 23.30.155 is amended to read:

28 Sec. 23.30.155. PAYMENT OF COMPENSATION. (a) Compensation  
29 under this chapter shall be paid periodically, promptly, and directly

1 to the person entitled to it, without an award, except where liability  
2 to pay compensation is controverted by the employer. To controvert a  
3 claim the employer must file a notice, on a form prescribed by the  
4 board, stating

5 (1) that the right of the employee to compensation is  
6 controverted;

7 (2) the name of the employee;

8 (3) the name of the employer;

9 (4) the date of the alleged injury or death; and

10 (5) the type of compensation and all grounds upon which the  
11 right to compensation is controverted.

12 (b) The first installment of compensation becomes due on the 14th  
13 day after the employer has knowledge of the injury or death. On this  
14 date all compensation then due shall be paid. Subsequent compensation  
15 shall be paid in installments, every 14 days [SEMIMONTHLY], except  
16 where the board determines that payment in installments should be made  
17 monthly or at some other period.

18 (c) Upon making the first payment, and upon an increase, reduc-  
19 tion, termination, suspension, resumption or a change in rate or type  
20 of compensation paid [OF PAYMENT FOR ANY CAUSE], the employer shall  
21 [IMMEDIATELY] notify the board within 14 days, on [IN ACCORDANCE WITH]  
22 a form prescribed by the board, that payment of compensation has begun  
23 or has been increased, reduced, terminated, resumed, changed, or sus-  
24 pending, as the case may be. If the employer fails to notify the board  
25 within 14 days, the board shall assess against the employer a civil  
26 penalty of \$100 plus \$25 for each day in excess of 14 days that the  
27 employer fails to give notice. Total penalties under this section may  
28 not exceed \$2,500 for each failure to file a required report.

29 (d) If the employer controverts the right to compensation he

1 shall file with the board on or before the 14th day after he has knowl-  
2 edge of the alleged injury or death or on or before an installment of  
3 compensation payable without an award is due, a notice of controversion  
4 on [, IN ACCORDANCE WITH] a form prescribed by the board [, STATING  
5 THAT THE RIGHT TO COMPENSATION IS CONTROVERTED, THE NAME OF THE CLAI-  
6 MANT, THE NAME OF THE EMPLOYEP, THE DATE OF THE ALLEGED INJURY OR  
7 DEATH, AND THE GROUNDS UPON WHICH THE RIGHT TO COMPENSATION IS CONTRO-  
8 VERTED].

9 (e) If any installment of compensation payable without an award  
10 is not paid within 14 days after it becomes due, as provided in (b) of  
11 this section, there shall be added to the unpaid installment an amount  
12 equal to 20 percent of it, which shall be paid at the same time as, and  
13 in addition to, the installment, unless notice is filed under (d) of  
14 this section or unless the nonpayment is excused by the board after a  
15 showing by the employer that owing to conditions over which he had no  
16 control the installment could not be paid within the period prescribed  
17 for the payment.

18 (f) If compensation payable under the terms of an award is not  
19 paid within 14 days after it becomes due, there shall be added to that  
20 [SUCH] unpaid compensation an amount equal to 20 percent of it, which  
21 shall be paid at the same time as, but in addition to, the compen-  
22 sation, unless review of the compensation order making the award is had  
23 as provided in AS 23.30.125 and an interlocutory injunction staying  
24 payments is allowed by the court.

25 [(g) WITHIN 16 DAYS AFTER FINAL PAYMENT OF COMPENSATION HAS BEEN  
26 MADE, THE EMPLOYER SHALL SEND TO THE BOARD A NOTICE IN ACCORDANCE WITH  
27 A FORM PRESCRIBED BY THE BOARD STATING THE FACT THAT FINAL PAYMENT HAS  
28 BEEN MADE, THE TOTAL AMOUNT OF COMPENSATION PAID, THE NAME OF THE  
29 EMPLOYEE AND OF ANY OTHER PERSON TO WHOM COMPENSATION HAS BEEN PAID,

1 THE DATE OF THE INJURY OR DEATH, AND THE DATE TO WHICH WHICH COMPENSA-  
2 TION HAS BEEN PAID. IF THE EMPLOYER FAILS TO SO NOTIFY THE BOARD WITHIN  
3 THIS TIME, THE BOARD SHALL ASSESS AGAINST THE EMPLOYER A CIVIL PENALTY  
4 IN THE AMOUNT OF \$100.]

5 (h) The board may upon its own initiative at any time in a case  
6 in which payments are being made with or without an award, [AND SHALL  
7 IN A CASE] where right to compensation is controverted, or where pay-  
8 ments of compensation have been increased, reduced, terminated, changed,  
9 [STOPPED] or suspended, upon receipt of notice from a person entitled  
10 to compensation, or from the employer, that the right to compensation  
11 is controverted, or that payments of compensation have been increased,  
12 reduced, terminated, changed, [STOPPED] or suspended, make the investi-  
13 gations, cause the medical examinations to be made, or hold the hear-  
14 ings, and take the further action which it considers will properly  
15 protect the rights of all parties.

16 (i) When the board considers it advisable it may require an  
17 employer to make a deposit with the Department of Revenue to secure the  
18 prompt and convenient payment of the compensation, and payments from  
19 the deposit upon an award shall be made upon order of the board.

20 (j) If an employer has made advance payments of compensation, he  
21 is entitled to be reimbursed out of any unpaid installment or install-  
22 ments of compensation due.

23 (k) An injured employee or in case of death his dependents or  
24 personal representative, shall give receipts for payment of compensation  
25 to the employer paying it and the employer shall produce them for  
26 inspection by the board, whenever required.

27 (l) (repealed)

28 (m) An employer shall file on or before the date one year from  
29 the date of injury or upon termination of the claim, whichever is

1 sooner, a report on a form prescribed by the board, showing the total  
2 amount of all compensation, medical and related benefits, legal fees,  
3 and penalties paid during the period since the injury including the  
4 name of the claimant, the date of injury, and the claim number. If the  
5 claim is not terminated within one year, subsequent reports shall be  
6 made yearly until the termination of the claim.

7 \* Sec. 4. AS 23.30.265 is amended by adding a new paragraph to read:

8 (28) "reserve rate" means the unencumbered second injury fund  
9 balance on October 31 of each year as a percentage of disbursements  
10 from the second injury fund during the 12-month period ending on June 30  
11 of the same calendar year.

12 \* Sec. 5. The amount of a payment to the second injury fund and the  
13 conditions under which a payment is required of an employer or insurance  
14 carrier must be in accordance with the version of AS 23.30.040(b) in effect  
15 on the date that the injury to the employee occurred.

16 \* Sec. 6. Notwithstanding the provisions of AS 23.30.040(b) as reenacted  
17 in sec. 2 of this Act, the contribution rate for the second injury fund is  
18 six percent from July 1, 1981, until December 31, 1982.

19 \* Sec. 7. The division of workers' compensation in the Department of  
20 Labor shall undertake a comprehensive study of vocational rehabilitation of  
21 injured workers to include the following topics: (1) the organizational  
22 planning for a central agency to supervise and control the sequence, timeli-  
23 ness, duration and quality of rehabilitative care; (2) the coordination of  
24 programs for the distribution of services with other involved agencies; (3)  
25 the determination of the relationship of the obligations of employers and  
26 employees in the rehabilitative process as well as the accountability for  
27 the performance of rehabilitation facilities; (4) the development of methods  
28 to minimize the adversary environment and create an atmosphere conducive to  
29 successful reemployment; (5) the development of reemployment programs for

1 disabled workers; (6) the integration of workers' compensation with other  
2 programs for the disabled; and (7) a review of incentives and disincentives  
3 for employees, employers, and insurers involved in the rehabilitative process.  
4 The division of workers' compensation shall report its recommendations for  
5 legislation or administrative action by the 30th day of the Second Session  
6 of the Twelfth Legislature.

7 \* Sec. 8. This Act takes effect on July 1, 1981.

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THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

*fiscal note  
passed w/bill  
from SFC 6/30/81*

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for House Bill 94  
Title "An Act Relating to Workers' Compensation"  
Requested by Senate Finance Committee Date 6/19/81

II. FISCAL DETAIL

Agency Affected Labor  
Program Category Affected Public Protection  
BRU, Program, or Subprogram(s) Affected Workers' Compensation  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		43.5	47.0	50.8	54.9	59.3
200 TRAVEL		0	0	0	0	0
300 CONTRACTUAL		9.8	10.6	11.5	12.4	13.4
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		1.4				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISCELLANEOUS		160.0				
TOTAL	0	215.7	58.7	63.5	68.6	74.1

FUNDING (Thousands of Dollars)

	0	215.7	58.7	63.5	68.6	74.1
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	0	2	2	2	2	2
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

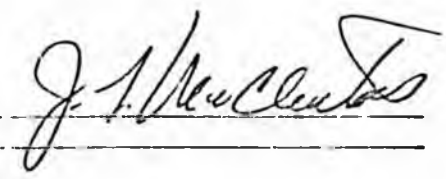
- I. Reporting Requirement (AS 23.30.155)  
1 Clerk I (See attached Form 13)  
1 Data Control Clerk I (See attached Form 13)

- 1.) Personal Services Cost at current salary and benefit cost (1/1/81).
- 2.) Contractual Services - includes Indirect Cost (Administrative Services), rental space and other.
- 3.) Equipment - one time items to set up the new employees with desk, chair, cabinets and partitions.
- 4.) Assumes effective date July 1, 1981.
- 5.) Inflation factor used 8%, all items.

(Continued)

IV. DATE 6/19/81 PREPARED BY J. L. McClintock  
AGENCY Labor  
PHONE 465-2790

Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)



Fiscal Note for Committee Substitute House Bill 94  
Analysis continued

II. Rehabilitation Study (section 7)	\$160.0
Project Employees	
1 Project Coordinator (6 months)	30.0
1 Research Analyst (6 months)	15.0
2 Secretarial/Clerical (2 @ 6 months)	25.0
1 Legal Researcher & Drafter (6 months)	25.0
Travel and Per Diem	
In-state (including 3 public hearings)	10.0
Out-of-state (consult with other states)	15.0
Contractual	
Technical Consultants	15.0
Office Costs and Support (postage, leased equipment, telephone, etc.)	25.0

1.	Position Title Clerk I	Range/Step 6 A	Barg. Unit G	Location Juneau	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.

3.	Type of Expenditure	Amount
	1	2
4.	Personal Services:	
	Salary 1249 x 12	14,988
5.	Benefits 15.87	2,379
6.	FICA .0613	919
7.	Health Ins.	1,800
8.	Total Personal Services 01	20,086
9.	Travel 02	
10.	Contractual 03	4,161
11.	Commodities 04	500
12.	Equipment 05	700
13.	Other	
14.	Total Cost	25,447

The 4.2 contractual consists of 2.7 space rental and 1.5 indirect (Administrative Services). The .5 commodities is for office supplies; the .7 equipment is a desk and chair.

This position will provide full-time filing and general clerical assistance to the Division. The additional reports required of employers insurance carriers will be distributed and filed by this position. A full-time filing position will allow the filing to be kept current and avoid delays in searching for unfiled reports.

	CODE	FUNDING SOURCE
15.		FED RCPT. 1002
16.		GF MATCH. 1003
17.		GEN. FUND 1004
18.		I-A RCPTS. 1005
19.		PGM RCPTS 1028
20.		OTHER
21.	CONTINUATION	
22.	ADDITION	

FOR B&M USE ONLY

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Labor

PROGRAM Worker Protection

REVISED DATE \_\_\_\_\_

BRU Workers' Compensation

PAGE 2 OF FY 82

COMPONENT Workers' Compensation

**13** REQUEST FOR NEW POSITION.



1.	Position Title Data Control Clerk I			Range/Step 9 A	Barg. Unit G	Location Juneau	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.		
3.	Type of Expenditure			Amount					
	1		2		3				
4.	Personal Services:								
4.	Salary	1475 x 12	17,700						
5.	Benefits	15.87	2,809						
6.	FICA	.0613	1,085						
7.	Health Ins.		1,800						
8.	Total Personal Services		01	23,394					
9.	Travel		02	-0-					
10.	Contractual		03	5,626					
11.	Commodities		04	500					
12.	Equipment		05	700					
13.	Other								
14.	Total Cost			30,220					
	CODE	FUNDING SOURCE							
15.		FED RECPT. 1002							
16.		GF MATCH. 1003							
17.		GEN. FUND 1004		30,220					
18.		I-A RCPTS. 1005							
19.		PGM RCPTS 1028							
20.		OTHER							
21.	CONTINUATION								
22.	ADDIT								

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4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

The 5.6 contractual consists of 2.7 space rental, 1.7 indirect (Administrative Services) and 1.2 for computer terminal leasing. The .5 commodities is for office supplies. The .7 equipment is a desk and chair.

This position will handle part of the increased workload in the filing and coding units due to the increased reporting requirements of employers' insurance carriers. The information from the additional reports will be entered via computer terminal into our new information handling system. This data will give the Division accurate statistics on all costs of every claim as well as precise computations as to the carrier's change in any claimant payment.

AGENCY Labor

PROGRAM Worker Protection

REVISED  
DATE \_\_\_\_\_

BRU Workers' Compensation

PAGE 3 OF FY 82

COMPONENT Workers' Compensation

13 REQUEST FOR NEW  
POSITION.



REQUEST  
 Bill/Resolution No. Committee Substitute for House Bill No. 94 amended  
 Title "An Act relating to Workers' Compensation."  
 Requested by Senate Finance Committee ✓ Date June 11, 1981

II. FISCAL DETAIL

Agency Affected Labor  
 Program Category Affected Worker Protection  
 BRU, Program, or Subprogram(s) Affected Second Injury Fund  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)  
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	0	87.1	97.6	109.3	122.4	137.1
TOTAL	0	87.1	97.6	109.3	122.4	137.1

FUNDING (Thousands of Dollars)

GENERAL FUND		<sup>1)</sup> 199.4	215.4	232.6	251.2	271.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
Second Injury Fund		(100.4)	(215.4)	(232.6)	(251.2)	(271.3)
Second Injury Fund (2)	0	87.1	97.6	109.3	122.4	137.1

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1) Since enactment of the Second Injury Fund statutes in 1959, total operating costs of the program have been paid from revenues contributed by employers/carriers. During recent hearings held by the Workers' Compensation Study Commission, employers and their carriers voiced strong concern as to why administrative costs of the program are being paid from the Second Injury Fund rather than out of the State General Fund. Present Second Injury Fund statutes provide for payments to be made to the Fund and disbursements to be made from the Fund under certain prescribed conditions. There is no provision however, that addresses the payment of administrative costs.

This fiscal note reflects the impact on the General Fund and the Second Injury Fund when administrative cost will be paid out of General Funds for FY 1982 through FY 1986.

Assumes an inflation factor of 8%.

IV. DATE June 11, 1981 PREPARED BY Nico Bus, Finance Officer  
 AGENCY Labor  
 PHONE 465-2720

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Assumes an effective date of July 1, 1961.

2) Assumes an annual increase of 20% as a result of the raise in the maximum from \$5,000 to \$10,000 for vocational retraining and rehabilitation benefits.

In the department's estimation, the proposed bill will provide adequate revenue for the Second Injury Fund to meet its statutory obligations to the Alaskan worker, employer and insurance carrier and preclude the use of the State General Fund in future years.

6/20/81  
Senate Fin. Comm Meeting

This fiscal note  
was pulled from  
the orig bill  
and replaced  
w/ a new one  
dated 6/11/81

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FISCAL NOTE

REQUEST

Bill/Resolution No. Committee Substitute for House Bill No. 94 (Fin) # 1 (Page 1 of 2)

Title "An Act relating to Workers' Compensation . . ."

Requested by House Labor & Commerce Committee Date April 27, 1981

II. FISCAL DETAIL

Agency Affected Labor

Program Category Affected Worker Protection

BRU, Program, or Subprogram(s) Affected Second Injury Fund

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	0	87.1	97.6	109.3	122.4	137.1
TOTAL	0	87.1	97.6	109.3	122.4	137.1

FUNDING (Thousands of Dollars)

GENERAL FUND		<sup>1)</sup> 799.4	215.4	232.6	251.2	271.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
Second Injury Fund		(799.4)	(215.4)	(232.6)	(251.2)	(271.3)
Second Injury Fund <sup>2)</sup>	0	87.1	97.6	109.3	122.4	137.1

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

1) The FY '82 General Fund request will allow the Fund to meet its outstanding obligations. Because of a shortfall in revenues the Fund has accumulated approximately \$600.0 in unpaid obligations. Failure to pay these obligations as they become due is in violation of AS 23.30.205, which requires the Fund to reimburse the employer/carrier in full for compensation paid to injured workers under certain prescribed conditions. Since enactment of the Second Injury Fund statutes in 1959, total operating costs of the program have been paid from revenues contributed by employers/carriers. During recent hearings held by the Workers' Compensation Study Commission, employers and their carriers voiced strong concern as to why administrative costs of the program are being paid from the Second Injury Fund rather than out of the State General Fund. Present Second Injury Fund statutes provide for payments to be made to the Fund and disbursements to be made from the Fund under certain prescribed conditions. There is no provision however, that addresses the payment of administrative costs.

IV. DATE April 27, 1981

PREPARED BY Nico Bus, Finance Officer

AGENCY Labor

PHONE 465-2720

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

This fiscal note reflects the impact on the General Fund and the Second Injury Fund when administrative cost will be paid out of General Funds for FY 1982 through FY 1986.

Assumes an inflation factor of 8%.

Assumes an effective date of July 1, 1981.

2) Assumes an annual increase of 20% as a result of the raise in the maximum from \$5,000 to \$10,000 for vocational retraining and rehabilitation benefits.

In the department's estimation, the proposed bill will provide adequate revenue for the Second Injury Fund to meet its statutory obligations to the Alaskan worker, employer and insurance carrier and preclude the use of State General Funds in future years.

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for House Bill 94  
 Title "An Act Relating to Workers' Compensation"  
 Requested by Senate Finance Committee Date 5/19/81

II. FISCAL DETAIL

Agency Affected Labor  
 Program Category Affected Public Protection  
 BRU, Program, or Subprogram(s) Affected Workers' Compensation  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		43.5	47.0	50.8	54.9	59.3
200 TRAVEL		0	0	0	0	0
300 CONTRACTUAL		9.8	10.6	11.5	12.4	13.4
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		1.4				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISCELLANEOUS		160.0				
TOTAL	0	215.7	58.7	63.5	68.6	74.1

FUNDING (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
GENERAL FUND	0	215.7	58.7	63.5	68.6	74.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
FULL TIME	0	2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

I. Reporting Requirement (AS 23.30.155)

- 1 Clerk I (See attached Form 13)
- 1 Data Control Clerk I (See attached Form 13)

- 1.) Personal Services Cost at current salary and benefit cost (1/1/81).
- 2.) Contractual Services - includes Indirect Cost (Administrative Services), rental space and other.
- 3.) Equipment - one time items to set up the new employees with desk, chair, cabinets and partitions.
- 4.) Assumes effective date July 1, 1981.
- 5.) Inflation factor used 8%, all items.

(Continued)

IV. DATE 6/19/81 PREPARED BY J. L. McClintock  
 AGENCY Labor  
 PHONE 465-2790

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

II. Rehabilitation Study (section 7)	\$160.0
Project Employees	
1 Project Coordinator (6 months)	30.0
1 Research Analyst (6 months)	15.0
2 Secretarial/Clerical (2 @ 6 months)	25.0
1 Legal Researcher & Drafter (6 months)	25.0
Travel and Per Diem	
In-state (including 3 public hearings)	10.0
Out-of-state (consult with other states)	15.0
Contractual	
Technical Consultants	15.0
Office Costs and Support (postage, leased equipment, telephone, etc.)	25.0

1.	Position Title Clerk I	Range/Step 5 A	Barg. Unit G	Location Juneau	Gov.	Approv.	Disapp.
2.	Type of Position PFT	Staff Months 12	RP No.	PCN No.	Priority	Form 12 page/line	Leg.

3.	Type of Expenditure	Amount
	1	2
		3
4.	Personal Services:	
5.	Salary 1249 x 12	14,988
6.	Benefits 15.87	2,379
7.	FICA .0613	919
8.	Health Ins.	1,800
9.	Total Personal Services 01	20,086
10.	Travel 02	
11.	Contractual 03	4,161
12.	Commodities 04	500
13.	Equipment 05	700
14.	Other	
14.	Total Cost	25,447

The 4.2 contractual consists of 2.7 space rental and 1.5 indirect (Administrative Services). The .5 commodities is for office supplies; the .7 equipment is a desk and chair.

This position will provide full-time filing and general clerical assistance to the Division. The additional reports required of employers insurance carriers will be distributed and filed by this position. A full-time filing position will allow the filing to be kept current and avoid delays in searching for unfiled reports.

	CODE	FUNDING SOURCE	
15.		FED RECPT. 1002	
16.		GF MATCH. 1003	
17.		GEN. FUND 1004	25,447
18.		T-A RCPTS. 1005	
19.		PGM RCPTS 1028	
20.		OTHER	
21.	CONTINUATION		
22.	ADDITION		

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4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Labor

PROGRAM Worker Protection

REVISED DATE \_\_\_\_\_

BRU Workers' Compensation

PAGE 2 OF 4 **FY 82**

COMPONENT Workers' Compensation

**13** REQUEST FOR NEW POSITION.

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