

BILLS 1981 - 1982

HB 50 cont.

LA. Finance

1435

1435

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Interior Region Highways		14,424,000	10,699,000	3,725,000
College Road Recycle	1,192,400 ✓			
Parks Hwy: Rex-to McKinley Park P.E.	251,100 ✓			
Advanced Project Definition	30,000 ✓			
Richardson Hwy: Access Control P.E.	385,000 ✓			
FMATS Update	150,000 ✓			
Old Richardson Hwy Repaving: North Pole	539,000 ✓			
Highway Project Contingency	100,000 ✓			
Geist Road P.E. Phase I	330,000 ✓			
Interior Alaska Transporta- tion Study	150,000 ✓			
Airport Way Recycle P.E.	212,300 ✓			
College Road: Illinois- Steese PE	205,700 ✓			
Denali Hwy: Parks-Seattle Creek (PE)	458,000 ✓			

	ALLOCATION	APPRPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Old Steese Hwy (PE)	236,500 ✓			
Deadhorse Camp Facilities P.E.	200,000 ✓			
Preliminary Engineering	3,984,000 ✓			
Haul Road Resurfacing: Atigun to Prudhoe	6,000,000 ✓			
Interior Region Aviation		990,000	990,000	
Tok Runway Purchase & Upgrade	770,000 ✓			
Trunk Airport Land Use Plans	200,000 ✓			
Advanced Project Definition	20,000 ✓			
Fairbanks International Airport Improvements		38,000,000	9,000,000	29,000,000
Interior Region Transportation Facilities		100,000	100,000	
Fairbanks DOT/PF Building Addition (PE)	100,000 ✓			
Southeast Region Highways		1,687,000	1,687,000	
Douglas Hwy: Cordova St-Gastineau School	82,500 ✓			

*Fbx - Runway 9130.0
 Apron 1937.0
 Field Maint 1485.0
 Security 38.5
 Runway Blast 395.0*

*Fuel Access 330.0
 Sand 137.5
 Security 80.3
 Air Cowl 170.5
 Float Pond 220.0
 Terminal 269.5 = 14,193.3*

?

INTERIOR REGION TRANSPORTATION PROGRAM

<u>Priority</u>	<u>Project</u>	<u>Request</u>	<u>FED</u>	<u>Funding GF</u>	<u>IARF</u>	<u>Begin</u>	<u>Complete</u>	<u>Elect. Dist.</u>
<u>Fairbanks International Airport</u>								
82-1	Runway Extension - Extend existing runway from 10,300 to 11,700' plus related improvements.	9,130.0	8,217.0		913.0	1982	1982	20
82-2	West Apron Expansion - Fill and pave approximately 200,000 sq. ft. of new apron area south of the terminal.	1,937.0	1,743.3		193.7	1982	1982	20
82-3	Field Maintenance Equipment - Addition, replacement or repair of 23 pieces of maintenance equipment.	1,485.0			1,485.0	1981	1982	20
82-4	Security Communications System - Purchase of radios and other communications equipment.	38.5			38.5	1981	1982	20
82-5	Runway Blast Protection - Addition of 20,000 sq. ft. of pavement to eliminate erosion caused by jet engine blast.	395.0			395.0	1981	1982	20
82-6	Fuel Access Road Paving - Pave 1.5 lane-miles of substandard road used by refueling vehicles.	330.0			330.0	1981	1982	20
82-7	Sand Storage Building - Purchase of 500 cu. yd. building with floor heaters for dry storage of sand.	137.5			137.5	1981	1982	20
82-8	Security Surveillance Equipment - Purchase of security card monitoring system with camera	80.3			80.3	1981	1982	20
82-9	Air Conditioning and Roof of FSS - Replacement of air conditioning unit for Weather Bureau space and recoating roof of Flight Station.	170.5			170.5	1981	1982	20
82-10	Float Pond Improvements - Loading and unloading ramps and additional parking slips on float pond.	220.0			220.0	1981	1982	20
82-11	Terminal Annual Improvements - Contingency for repairs and other unforeseen projects.	269.5			269.5	1981	1982	20
<u>Fairbanks Airport Subtotal</u>		<u>14,193.3</u>	<u>9,960.3</u>		<u>4,233.0</u>			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Juneau Airport Access Road Supplemental	55,000 ✓			
Klondike Hwy-Escape Ramp	258,500 ✓			
Ketchikan Viaduct Resurfacing	100,000 ✓			
North Tongass Hwy-PE	300,000 ✓			
Dyea Road-Engineering	341,000 ✓			
Advanced Project Definition	50,000 ✓			
Thane Road Paving- Supplemental	200,000 ✓			
Southeast Region Aviation		1,984,500	1,184,500	800,000
Sitka Airport Improvements	1,000,000 ✓			
Crash/Fire/Rescue Equip. & Shelter	847,000 ✓			
Angoon Airport: Recon, PE, Design	137,500 ✓			
Southeast Region Marine Transportation		8,632,500	8,632,500	
Repower M/V Columbia	7,700,000 ✓			
Luke Bay Terminal Improvements	300,000 ✓			
M/V Chilkat Dock Fender System - Ketchikan	82,500 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
M/V LeConte S.O.L.A.S. Modifications	137,500 ✓			
M/V Le Conte Stern Ramp Modifications	192,500 ✓			
Mooring Winches - Mainline Vessels	220,000 ✓			
Southeast Region Ports & Harbors		505,000	505,000	
Sitka Breakwater Repair	220,000 ✓			
Wrangell Breakwater Repair	100,000 ✓			
Hyder Harbor Facilities	75,000 ✓			
Hole-In-The-Wall Harbor Improvements	110,000 ✓			
Southeast Region Transportation Facilities		137,500	137,500	
Craig/Klawock Shop P.E. & Site	137,500 ✓			
Western Region Highway Projects		1,943,300	770,300	1,173,000
Nome City Streets - Phase I Contingency	671,300 ✓			
Preliminary Engineering	1,262,000 ✓			
Advance Project Definition	10,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Western Region Aviation Projects		610,000	610,000	
St. Michael Airport Improvements - Supplemental	440,000 ✓			
St Mary's: Aircraft Parking & Lease Lots	80,000 ✓			
Advanced Project Definition	40,000 ✓			
Wainwright Airport Improvement	50,000 ✓			
Western Region Ports & Harbors		2,294,700	2,294,700	
Noatak Erosion Control Phase II	2,294,700 ✓			
Southcentral Region, Hwy Projects		3,767,000	1,767,000	2,000,000
Southcentral Regional Transportation Study	110,000 ✓			
Nabesna Road Repair	82,000 ✓			
Highway Project Contingency	30,000 ✓			
Advanced Project Definition	20,000 ✓			
Richardson Hwy: Mile 129-186	1,350,000 ✓			
Preliminary Engineering	2,175,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Statewide Transportation		9,442,400	9,442,400	
Claims Settlement	5,500,000 ✓			
Material Site Inventory	1,665,000 ✓			
Statewide Contingency	1,000,000 ✓			
Management Information System (MIS)	1,057,400 ✓			
Statewide Aviation System Plan	220,900 ✓			
GENERAL GOVERNMENT				
Office of the Governor				
Public Facilities Planning Fund		4,000,000 ✓	4,000,000	
Executive Office Capital		1,400,000	1,400,000	
Budget & Management Automated Budget	500,000 ✓			
Executive Office - BRC Support/Special Projects CIP	900,000 ✓			
Department of Administration				
Centralized Administrative Services		10,985,700	8,894,300	2,091,400
Financial System Development	600,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
State Financial System Redesign	1,150,000 ✓			
Data Process Trans Alaska Data Systems Payoff	1,883,700 ✓			
Data Centers Upgrade	5,926,800 ✓			
Warrent Storage Vault	200,000 ✓			
Juneau Records Halon System	73,000 ✓			
Phone & Data Line Interconnection Plan	330,000 ✓			
Integrated Data Communications Network	300,000 ✓			
Data Network Optimization	70,000 ✓			
Tymnet Interconnect to National Networks	44,500 ✓			
Duplicating Equipment Replacement	207,700 ✓			
Statewide Data Processing Needs Assessment	200,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Labor Services				
Affirmative Action Internal Audit & Reporting System		150,000 ✓	150,000	
Retirement DP System		100,000 ✓		100,000
Building & Equipment Services		2,750,000	2,750,000	
Housing Renovations	1,000,000 ✓			
Housing Replacement	1,750,000 ✓			
Office Space Furnishings		760,000 ✓	760,000	
Juneau Employee Parking Improvements		109,000 ✓	109,000	
<u>Department of Transportation/Public Facilities</u>				
Building & Equipment Services		2,000,000	2,000,000	
Space Planning-Anchorage	250,000 ✓			
Space Planning-Juneau	250,000 ✓			
Space Planning-Fairbanks	200,000 ✓			
Space Planning-Bethel	300,000 ✓			
Space Planning-Nome	300,000 ✓			
Space Planning-Kotzebue	200,000 ✓			
Space Planning-Statewide	500,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Pilot Station School Cost Overrun		1,100,000	1,100,000 <u>Fed</u>	
State Equipment Fleet				
Equipment Replacement		11,278,100 ✓		11,278,100
Statewide Facilities Improvements		200,000 ✓	200,000	
Facilities Planning & Programming		2,900,500	1,811,000	1,089,500
Federal Highway Research Program	1,355,000 ✓			
Roadway Strength Inventory	165,000 ✓			
Frost Heave Test Development	132,000 ✓			
Low Temperature Cracking Studies	88,000 ✓			
Thermal Analysis Computer Model	110,000 ✓			
Hydroplaning Prevention Research	256,600 ✓			
Transportation Research Projects	200,000 ✓			
Building Thermal Performance Standards	93,500 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Energy Conservation Studies	110,000 ✓			
Roofing Material Investigation	55,000 ✓			
Utility Freeze Protection	22,000 ✓			
Public Facilities Building Codes	31,900 ✓			
Public Building Life Cycle Costing	38,500 ✓			
Host Symposium On Ground Freezing	143,000 ✓			
New Product Testing, Special Projects	100,000 ✓			
Energy, Life Safety, Arch Barrier Improvements		5,200,000 ✓	5,200,000	
Statewide CIP Planning		506,000 ✓	506,000	
Inventory & Condition Survey- Anchorage		1,000,000 ✓	1,000,000	
Building Maintenance & Repairs		1,489,900	1,489,900	
Anchorage DOT/PF Bldg Hvac	241,500 ✓			
Southeast Hvac Systems	91,000 ✓			
Re-Roof Buildings, Central	100,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Southeast Roof Rehab	325,000 ✓			
Thompson Pass Buildings Rehab	23,100 ✓			
Central Regional Hvac Repairs	55,000 ✓			
Shop Door Replacement Southcentral	58,300 ✓			
Security Fencing South- central	165,000 ✓			
Sand Sheds, Southcentral	231,000 ✓			
State Office Buildings Carpet	200,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Labor Services				
Affirmative Action Internal Audit & Reporting System		150,000	150,000	
Retirement DP System		100,000		100,000
Building & Equipment Services				
Housing Renovations	1,000,000			
Housing Replacement	1,750,000			
Office Space Furnishings		760,000	760,000	
Juneau Employee Parking Improvements		109,000	109,000	
Department of Transportation/Public Facilities				
Building & Equipment Services		2,000,000	2,000,000	
Space Planning-Anchorage	250,000			
Space Planning-Juneau	250,000			
Space Planning-Fairbanks	200,000			
Space Planning-Bethel	300,000			
Space Planning-Nome	300,000			
Space Planning-Kotzebue	200,000			
Space Planning-Statewide	500,000			
Department of Law Special Project		300,000	300,000	



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

JAY:

WE'D LIKE TO MOVE THIS INTO THE MUNICIPAL GRANT ACCOUNT. WE HAVE NO PROBLEMS MOVING INTO EITHER THE HOUSE OR SENATE CAPITAL BUDGET, IF THAT MAKES SENSE. IF NOT, WE'D LIKE IT TO SHOW AS A MUNICIPAL GRANT IN OUR BUDGET. THANKS.

JERRY

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Preliminary Engineering Central Aviation	200,000			
Kuskokwim Delta Region Transportation Study	220,000			
Chignik Lagoon-Runway Resurfacing	825,000			
King Salmon East Apron Expansion	825,000			
Anchorage International Airport		4,725,000		4,725,000
Anchorage Terminal Loading Bridges	2,000,000			
Anchorage Equipment and Runway Repair	2,000,000			
Anchorage Taxiway E-3 Repair	275,000			
Anchorage Annual Improvements	290,000			
Anchorage Ramp & Access Road	160,000			
Central Region Ports & Harbors		2,500,000	2,500,000	
Seldovia Small Boat Harbor Expansion	500,000			
Seward Industrial Site Shore Protection	2,000,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUND
3					
4	DOWNTOWN STREETS		5,233,000	5,233,000	
5	THOMPSON SUDDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000	
6	C STREET BIKE TRAIL CURB CUTS		125,000	125,000	
7	'H' OR 'I' STREET PARK STAIRWAY		30,000	30,000	
8	MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000	
9	MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000	
10	BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000	
11	MULCAHY BALLFIELD IRRIGATION		150,000	150,000	
12	MULCAHY PAVING		55,000	55,000	
13	IMPROVEMENTS TO MERRILL FIELD		167,000	167,000	
14	BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR		60,000	60,000	
15	PARKING LOT LIGHTING		240,000	240,000	
16	MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
17	CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
18	WONDER PARK AREA PAVING		500,000	500,000	
19	DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
20	NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
21	RUSSIAN JACK COMMUNITY COUNCIL	400,000			
22	EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,100,000			
23	BIRCHWOOD COMMUNITY COUNCIL	1,100,000			
24	CHUGIAK COMMUNITY COUNCIL	1,100,000			
25	EAGLE RIVER COMMUNITY COUNCIL	1,472,700			

AMK
equalize
these 4 council
allocations
Rich Halford

Trooper Facility

407.5 Pg. ^{New. Gov.} 139

line 24

Delete

455.0

Trans. Shageluk Rd. 7
125 line

Reduce to 500.0

180.0

Dev. 109

line 7

Reduce to 532.0

1042.5

6/20/81

Max:

CHANGES TO BE MADE TO LATEST VERSION OF OPERATING/CAPITAL BILL:

~~Page 102~~, line 4: delete "Fairbanks Memorial Hospital Equipment 61.0"
transfer to Page 105

Page 105, after line 13: add -"ED 20 Fairbanks North Star Borough"
"Fairbanks Memorial Hospital Equipment 61.0"

~~Page 108~~, line 4: delete "Salcha Ski Trails 131.0"
replace with: "Salcha River Boat Ramp and
Acquisition" 105.0

Page 114, line 9: delete "Borough Phase"
replace with: "City Phase"

Page 116, line 25: after "Goldstream" and before "Fire" add:
"Volunteer"

Page 120, line 14: delete "volunteer"

Page 130, line 17: before "Riverboat" insert "Historic"

Page 141, line 4: "Fairbanks Bike Trails shown as House item -- should
be Senate item ✓

Page 141, line 19: delete "Wiseman-Holan Road" and replace with:
"Wiseman-Nolan Road" ✓

(F)

8

TRANSPORTATION

Page 117 ✓ Line 6, DELETE

Page 120 ✓ Line 21, INCREASE AMOUNT to read: \$3,279,000.

Page 121 ✓ ~~Lines 22, 23 / Delete, ADD NEW Project Description per FORM 35.~~
Line 5, DESCRIPTION CHANGE to read: Timberline/Derby Tract
Road Improvements

✓ Line 6, DELETE

✓ Line 10, REDUCE AMOUNT to \$200,000

✓ Line 15, DESCRIPTION CHANGE to read: Island Homes/Slater
Drive Road Improvement, Fairbanks

Page 124 ✓ Line 23, INCREASE AMOUNT to read: \$1,004,600

Page 129 ✓ Line 5, DECREASE AMOUNT to read: 7,725,000 (\$1million reduction)

~~Line 11, COMBINE THIS AMOUNT with same project and amount
shown on line 25, page 135. NEW TOTAL to read,
\$750,000.~~

✓ Line 15, ~~DELETE~~ *Revise*

Page 130 ✓ Line 5, DELETE

✓ Line 22, REDUCE AMOUNT to read, \$800,000.

✓ Line 25, REDUCE AMOUNT to read, \$1,275,000

Page 131 ✓ Line 5, REDUCE AMOUNT to read, 1,068,575

Page 135 ✓ Line 8, DESCRIPTION CHANGE to read, Kotzebue - Dump Site
Road for Kobuk

~~Line 23, DELETE~~

Page 136 ✓ Line 5, INCREASE AMOUNT to read, 119,000

✓ Line 8, DECREASE AMOUNT to read, 50,000 (formerly \$400,000)

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT OF TRANSPORTATION				
5	CENTRAL REGION HIGHWAYS		14,678,500	8,678,500	6,000,000
6	FIREWEED LANE, ANCHORAGE	3,276,000			
7	GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500			
8	OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000			
9	HIGHWAY PROJECT CONTINGENCY	200,000			
10	ADVANCED PROJECT DEFINITION	50,000			
11	PRELIMINARY ENGINEERING	7,100,000			
12	SHOTGUN COVE ROAD, WHITTIER		800,000	800,000	
13	ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000	
14	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS:				COMMUNITY COLLEGE ROAD,
15	LUCAS ROAD, SHROCK ROAD, SHROCK - PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD.				
16	BOGARD BIKE PATH		250,000	250,000	
17	OTMILOI ROAD RESURFACE		800,000	800,000	
18	BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000	
19	KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500	
20	PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000	
21	NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000	
22	GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000	
23	KIPHUK BOARDWALK		368,400	368,400	
24	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	472,000	
25	NAPAKIAK DUMPSITE ROAD		500,000	500,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	NELSON ISLAND TRAIL MARKERS	25,000	25,000	
5	BRISTOL BAY REGION EQUIPMENT	1,260,000	1,260,000	
6	INTERSECTION LIGHTING	290,000	290,000	
7	ECHO LAKE ROAD PHASE II	750,000	750,000	
8	KACHEMAK DRIVE DESIGN	200,000	200,000	
9	EAST HILL ROAD DESIGN	200,000	200,000	
10	NINILCHIK CEMETARY ROAD CONSTRUCTION	60,000	60,000	
11	HILLSIDE PAVING SHORTFALL, ANCHORAGE	715,000	715,000	
12	OUZINKIE ROAD EQUIPMENT	205,000	205,000	
13	MILL BAY ROAD PAVING	747,000	747,000	
14	ANTON LARSEN BAY ROAD REALIGNMENT	110,000	110,000	
15	PORT LIONS ACCESS ROAD	848,600	848,600	
16	EAGLE RIVER PEDESTRIAN OVERPASS	600,000	600,000	
17	EAST NORTHERN LIGHTS BOULEVARD EXTENSION	7,500,000	7,500,000	
18	HAZARDOUS SCHOOL BUS STOP LIGHTING	150,000	150,000	
19	TRAFFIC SIGNALIZATION	175,000	175,000	
20	LAKE OTIS PEDESTRIAN CROSSING	650,000	650,000	
21	SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND	412,000	412,000	
22	PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL	550,000	550,000	
23	KONGIGANAK AIRPORT ROAD	150,000	150,000	
24	KWIGILLINGOK AIRPORT ROAD	400,000	400,000	
25	KNIK ARM CROSSING	5,500,000	5,500,000	

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		500,000	500,000	
5	BOGARD ROAD WIDENING		400,000	400,000	
6	STOP LIGHT AT MILDON & DUBEN		300,000	300,000	<i>50</i>
7	SECONDARY ROAD ENGINEERING & DESIGN, KENAI		1,065,000	1,065,000	
8	PENINSULA				
9	CENTRAL REGION AVIATION		2,600,000	2,600,000	
10	AIRPORT MASTER PLANNING	380,000			
11	ADVANCED PROJECT DEFINITION	50,000			
12	AVIATION PROJECTS CONTINGENCY	100,000			
13	PRELIMINARY ENGINEERING	200,000			
14	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
15	CHIGNIK LAGOON RUNWAY RESURFACING	825,000			
16	KING SALMON EAST APRON EXPANSION	825,000			
17	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000	
18	OLD HARBOR AIRPORT REPAIR		50,000	50,000	
19	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500	
20	SAND POINT REALIGNMENT		242,000	242,000	
21	SAINT GEORGE AIRPORT STUDY		150,000	150,000	
22	SAINT PAUL AIRPORT STUDY		70,000	70,000	
23	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000	
24	TOGIAK RUNWAY LIGHTING		250,000	250,000	
25	KOLIGANEK RUNWAY LIGHTING		250,000	250,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	EKWOK RUNWAY LIGHTING		250,000	250,000	
5	RED DEVIL RUNWAY, IMPROVE & LENGTHEN		250,000	250,000	
6	OUZINKIE AIRPORT		2,200,000	2,200,000	
7	KIPNUK AIRPORT PARKING AREA		225,000	225,000	
8	LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT		200,000	200,000	
9	ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000
10	TERMINAL LOADING BRIDGES	2,000,000			
11	EQUIPMENT & RUNWAY 6R REPAIR	2,000,000			
12	TAXIWAY E-3 REPAIR	275,000			
13	ANNUAL IMPROVEMENTS	290,000			
14	RAMP & ACCESS ROAD	160,000			
15	CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
16	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
17	SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
18	OUZINKIE HARBOR STUDY		25,000	25,000	
19	SAINT GEORGE DOCK AND HARBOR		3,000,000	3,000,000	
20	OLD HARBOR HARBOR IMPROVEMENTS		365,000	365,000	
21	CHIGNIK BAY HARBOR STUDY		25,000	25,000	
22	BRISTOL BAY DISTRICT-WIDE EROSION		300,000	300,000	
23	PORT HEIDEN EROSION		80,000	80,000	
24	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK		100,000	100,000	
25	TO CHINIAK				

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	EROSION CONTROL, KARLUK		50,000	50,000	
5	LATOUCHE HARBOR		3,000,000	3,000,000	
6	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE		490,000	490,000	
7	ANIAK DIKE EXTENSION FEASIBILITY		200,000	200,000	
8	PORT GRAHAM HARBOR FEASIBILITY		75,000	75,000	
9	INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
10	COLLEGE ROAD RECYCLE, FAIRBANKS	1,192,400			
11	PARKS HIGHWAY ENGINEERING - REX TO MCKINLEY PARK	251,100			
12	ADVANCED PROJECT DEFINITION	30,000			
13	RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING	385,000			
14	FMATS UPDATE	150,000			
15	OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE	539,000			
16	HIGHWAY PROJECTS CONTINGENCY	100,000			
17	GEIST ROAD ENGINEERING PHASE I, FAIRBANKS	330,000			
18	INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
19	AIRPORT WAY RECYCLE ENGINEERING	212,300			
20	COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE	205,700			
21	DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000			
22	OLD STEESE HIGHWAY ENGINEERING	236,500			
23	DEADHORSE CAMP FACILITIES ENGINEERING	200,000			
24	PRELIMINARY ENGINEERING	3,984,000			
25	DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE	6,000,000			

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STEESE HIGHWAY EXTENSION ENGINEERING	20,000	20,000	
5	DELTA - NISTLER ROAD EXTENSION	2,500,000	2,500,000	
6	DELTA - RIKA'S LANDING RESTORATION	1,644,000	1,644,000	
7	TOK BICYCLE TRAIL	650,000	650,000	
8	ANDERSON LOCAL ROAD IMPROVEMENTS	316,000	316,000	
9	FAIRBANKS BIKE TRAILS PHASE II	250,000	250,000	
10	LEVEL & PAVE GOLDSTREAM-SHEEPCREEK	1,516,000	1,516,000	
11	KEELING - PERSINGER DRIVE IMPROVEMENTS	370,000	370,000	
12	CENTRAL DUST CONTROL, PHASE II	120,000	120,000	
13	HARDING LAKE ROAD	795,000	795,000	
14	LAWLOR - MILLER HILL - YANKOVIC ROADS	580,000	580,000	
15	STEESE HIGHWAY - CENTRAL TO CIRCLE	1,800,000	1,800,000	
16	OLD WOOD ROAD, ESTER-REPAIR & CULVERTS	78,500	78,500	
17	FAIRBANKS MASS TRANSIT	611,000	611,000	
18	KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS	500,000	500,000	
19	ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM	75,000	75,000	
20	CHALKYITSIK ROAD UPGRADE	100,000	100,000	
21	BOROUGH ROAD RECONSTRUCTION & REPAIR	2,000,000	2,000,000	
22	FOR IMPROVEMENT AND REPAIR OF KOSIE CREEK ROAD, CHENA HILLS DRIVE, ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES APPROACH AND			
23	REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.			
24	BOROUGH SERVICE AREA ROADS	3,300,000	3,300,000	
25	FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,			
26	PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT			
27	IMPROVEMENT.			

~~2,000,000~~ ~~2,000,000~~ *S*
 100,000 100,000
 # 3,279,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	NOME CREEK ROAD IMPROVEMENT		400,000	400,000	
5	<i>Timberline/</i> DERBY TRACT ROAD IMPROVEMENTS		162,000	162,000	5
6	10TH AVENUE RECONSTRUCTION, FAIRBANKS		950,000	950,000	5 0
7	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS		1,500,000	1,500,000	
8	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT		1,350,000	1,350,000	
9	FAIRBANKS BRIDGE DECK REPAIR COMPLETION		750,000	750,000	
10	ROAD CIRCLE DISTRICT MINING ROADS		326,000 <i>200,000</i>	326,000	5
11	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS		900,000	900,000	
12	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE		900,000	900,000	
13	HIGHWAYS				
14	GRAEHL SUBDIVISION ROAD IMPROVEMENTS		134,000	134,000	
15	<i>Is Homes/</i> SLATER DRIVE ROAD IMPROVEMENT, FAIRBANKS		1,120,000	1,120,000	5
16	SEC 21, TIN/R1W ROAD IMPROVEMENTS		410,000	410,000	
17	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.				
18	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS		227,000	227,000	
19	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS		420,000	420,000	
20	966 LOADER WITH MOUNTED SNOWPLOW		155,000	155,000	
21	TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127				
22	STEESE HIGHWAY.				
23	CITY LIGHTS BOULEVARD & STEESE HIGHWAY		234,000	234,000	
24	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION		160,000	160,000	
25	INTERIOR REGION AVIATION		990,000	990,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TOK RUNWAY PURCHASE & UPGRADE	770,000			
5	TRUNK AIRPORT LAND USE PLANS	200,000			
6	ADVANCED PROJECT DEFINITION	20,000			
7	CIRCLE HOT SPRINGS RUNWAY		75,000	75,000	
8	NAVIGATION AIDS & WEATHER STATIONS		450,000	450,000	
9	EAGLE RUNWAY IMPROVEMENTS & LAND		100,000	100,000	
10	FAIRBANKS INTERNATIONAL AIRPORT				
11	IMPROVEMENT PROJECT		38,010,000	9,010,000	29,000,000
12	INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
13	INTERIOR REGION MARINE TRANSPORTATION				
14	YUKON RIVER STERNWHEEL FERRY DESIGN		547,000	547,000	
15	YUKON FERRY SHORE FACILITIES ENGINEERING		132,000	132,000	
16	INTERIOR REGION FACILITIES				
17	FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING		100,000	100,000	
18	SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
19	DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
20	JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
21	KLONDIKE HIGHWAY ESCAPE RAMP	258,500			
22	KETCHIKAN VIADUCT RESURFACING	400,000			
23	NORTH TONGASS HIGHWAY ENGINEERING	300,000			
24	DYEA ROAD ENGINEERING	341,000			
25	ADVANCED PROJECT DEFINITION	50,000			

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	THANE ROAD PAVING - SUPPLEMENTAL	200,000			
5	PETERSBURG ROADS		1,300,000	1,300,000	
6	TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	2,674,900	
7	MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU		290,000	290,000	
8	CRAIG CITY STREET PAVING		400,000	400,000	
9	HOONAH STREET PROJECT		300,000	300,000	
10	GUSTALUS ROAD REPAIR		25,000	25,000	
11	KAKE ROAD IMPROVEMENT		385,000	385,000	
12	CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	1,218,000	
13	SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000
14	SITKA AIRPORT IMPROVEMENTS	1,000,000			
15	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000			
16	ANGOON AIRPORT ENGINEERING & DESIGN	137,500			
17	KETCHIKAN AIRPORT DOCK		635,000	635,000	
18	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
19	REPOWER M/V COLUMBIA	7,700,000			
20	AUKE BAY TERMINAL IMPROVEMENTS	300,000			
21	KETCHIKAN DOCK FENDER SYSTEM	82,500			
22	M/V LE CONTE SAFETY MODIFICATIONS	137,500			
23	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
24	MOORING WINCHES - MAINLINE VESSELS	220,000			
25	ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000	
26	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SITKA BREAKWATER REPAIR	220,000			
5	WRANGELL BREAKWATER REPAIR	100,000			
6	HYDER HARBOR FACILITIES	75,000			
7	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
8	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
9	HYDER BOAT HARBOR		75,000	75,000	
10	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
11	KNUDSON COVE DREDGING		75,000	75,000	
12	SITKA BOAT HARBOR		600,000	600,000	
13	WRANGELL PORT DEVELOPMENT		790,000	790,000	
14	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
15	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
16	AMALGA HARBORS				
17	SOUTHEAST REGION FACILITIES				
18	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
19	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
20	NOME CITY STREETS PHASE I CONTINGENCY	671,300			
21	PRELIMINARY ENGINEERING	1,262,000			
22	ADVANCE PROJECT DEFINITION	10,000			
23	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		994,600	994,600	
24	SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
25	UNALAKLEET NORTH RIVER ROAD IMPROVEMENTS		225,000	225,000	

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~~994,600~~ ~~994,600~~ *H + Sen add*

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	PILGRIM HOT SPRINGS ROAD & AIRSTRIP		1,725,000	1,725,000	
5	GLACIER ROAD IMPROVEMENTS, NOME		150,000	150,000	
6	SELAWIK AIRSTRIP ROAD		800,000	800,000	
7	SHAGELUK ROAD CONSTRUCTION & REPAIR		955,000	955,000	
8	WESTERN REGION AVIATION		610,000	610,000	
9	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000			
10	ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000			
11	ADVANCE PROJECT DEFINITION	40,000			
12	WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
13	AMBLER CULVERT IMPROVEMENT		330,000	330,000	
14	SHAKTOOLIK WINTER AIRSTRIP SHORTFALL		13,700	13,700	
15	WHITE MOUNTAIN RUNWAY LIGHTS		250,000	250,000	
16	UNALAKLEET RUNWAY RESURFACING		1,400,000	1,400,000	
17	SHISHMAREF RUNWAY LIGHTS		250,000	250,000	
18	WESTERN REGION PORTS & HARBORS				
19	NOATAK EROSION CONTROL PHASE II		2,294,700	2,294,700	
20	DEERING SEAWALL STUDY		50,000	50,000	
21	KOTLIK EROSION ASSESSMENT		50,000	50,000	
22	SHISHMAREF EROSION CONTROL		900,000	900,000	
23	ALAKANUK DOCK FEASIBILITY/DESIGN		300,000	300,000	
24	SOUTHCENTRAL REGION HIGHWAYS		3,767,000	1,767,000	2,000,000
25	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NABESNA ROAD REPAIR	82,000			
5	HIGHWAY PROJECTS CONTINGENCY	30,000			
6	ADVANCED PROJECT DEFINITION	20,000			
7	RICHARDSON HIGHWAY MILE 129-186	1,350,000			
8	PRELIMINARY ENGINEERING	2,175,000			
9	SOUTHCENTRAL REGION PORTS & HARBORS				
10	TATITLEK BREAKWATER STUDY		50,000	50,000	
11	STATE EQUIPMENT FLEET				
12	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
13	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
14	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
15	CLAIMS SETTLEMENT	5,500,000			
16	MATERIAL SITE INVENTORY	1,665,000			
17	STATEWIDE CONTINGENCY	1,000,000			
18	MANAGEMENT INFORMATION SYSTEM	1,057,400			
19	STATEWIDE AVIATION SYSTEM PLAN	220,000			
20	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
21	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
22	ROADWAY STRENGTH INVENTORY	165,000			
23	FROST HEAVE TEST DEVELOPMENT	132,000			
24	LOW TEMPERATURE CRACKING STUDIES	88,000			
25	THERMAL ANALYSIS COMPUTER MODEL	110,000			

1 TRANSPORTATION (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HYDROPLANING PREVENTION RESEARCH	256,600			
5	TRANSPORTATION RESEARCH PROJECTS	200,000			
6	BUILDING THERMAL PERFORMANCE STANDARDS	93,500			
7	ENERGY CONSERVATION STUDIES	110,000			
8	ROOFING MATERIAL INVESTIGATION	55,000			
9	UTILITY FREEZE PROTECTION	22,000			
10	PUBLIC FACILITY BUILDING CODES	31,900			
11	PUBLIC BUILDING LIFE CYCLE COSTING	38,500			
12	HOST SYMPOSIUM ON GROUND FREEZING	143,000			
13	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			
14	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000	
15	STATEWIDE CIP PLANNING		506,000	506,000	
16	INVENTORY & CONDITION SURVEY, ANCHORAGE		1,000,000	1,000,000	
17	BUILDING MAINTENANCE & REPAIRS		1,489,900	1,489,900	
18	ANCHORAGE DOT/PF HEATING/VENTILATION	241,500			
19	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000			
20	CENTRAL REGION ROOF REPAIRS	100,000			
21	SOUTHEAST REGION ROOF REPAIRS	325,000			
22	THOMPSON PASS BUILDINGS REHABILITATION	23,100			
23	CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000			
24	SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300			
25	SOUTHCENTRAL REGION SECURITY FENCING	165,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL REGION SAND SHEDS	231,000			
5	STATE OFFICE BUILDING CARPET, JUNEAU	200,000			
6	BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000	
7	SPACE PLANNING, ANCHORAGE	250,000			
8	SPACE PLANNING, JUNEAU	250,000			
9	SPACE PLANNING, FAIRBANKS	200,000			
10	SPACE PLANNING, BETHEL	300,000			
11	SPACE PLANNING, NOME	300,000			
12	SPACE PLANNING, KOTZEBUE	200,000			
13	SPACE PLANNING, STATEWIDE	500,000			
14	MUNICIPAL GRANTS (AS 37.05.315)				
15	ED 1 KETCHIKAN				
16	SAXMAN - LOOP ROAD PAVING		90,200	90,200	
17	ED 2 WRANGELL-PETERSBURG				
18	HOONAH - ROAD EQUIPMENT		20,000	20,000	
19	ED 4 JUNEAU				
20	JUNEAU - GOLD CREEK BRIDGES		500,000	500,000	
21	JUNEAU - GOLD CREEK ENHANCEMENT PHASE II		1,000,000	1,000,000	
22	JUNEAU - AIRPORT RUNWAY REPAIRS		3,000,000	3,000,000	
23	HAINES - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
24	SKAGWAY - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
25	JUNEAU - STREET & SIDEWALK REPAIR		300,000	300,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 5 CORDOVA-VALDEZ-SEWARD				
5	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK		8,725,000	8,725,000	<i>\$7,725,000 H+S-R.O.S</i>
6	VALDEZ - MINERAL CREEK BRIDGE		4,500,000	4,500,000	
7	CORDOVA - OCEAN DOCK REPAIR		200,000	200,000	
8	CORDOVA - MARINE FACILITIES		500,000	500,000	
9	WHITTIER - SHUTTLE TRACK CHANGES		85,000	85,000	
10	ED 6 PALMER-WASILLA-MATANUSKA				
11	PALMER - PUBLIC WORKS MAINTENANCE BUILDING		500,000	500,000	
12	ED 7-12 ANCHORAGE				
13	DOWNTOWN BUSES AND SHELTERS		650,000	650,000	
14	BUS ROUTE INFORMATION SIGNS		32,000	32,000	
15	UTILITY SYSTEM MAPPING <i>Hand Use</i>		150,000	150,000	<i>\$450,000 J</i>
16	ROADS & PROJECTS		9,400,000	9,400,000	
17	THOMPSON SUBDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000	
18	C STREET BIKE TRAIL CURB CUTS		125,000	125,000	
19	'H' OR 'I' STREET PARK STAIRWAY		30,000	30,000	
20	MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000	
21	MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000	
22	BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000	
23	MULCAHY BALLFIELD IRRIGATION		150,000	150,000	
24	MULCAHY PAVING		55,000	55,000	
25	IMPROVEMENTS TO MERRILL FIELD		167,000	167,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR		60,000	60,000	
5	SOBINTOWN ALLEY AND CROSSTREET PAVING		600,000	600,000	5 0
6	PARKING LOT LIGHTING		240,000	240,000	
7	MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
8	CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
9	WONDER PARK AREA PAVING		500,000	500,000	
10	DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
11	NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
12	RUSSIAN JACK COMMUNITY COUNCIL	400,000			
13	EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,100,000			
14	BIRCHWOOD COMMUNITY COUNCIL	1,100,000			
15	CHUGIAK COMMUNITY COUNCIL	1,100,000			
16	EAGLE RIVER COMMUNITY COUNCIL	1,472,700			
17	COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER		100,000	100,000	
18	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				
19	CHUGIAK ROAD SERVICE DISTRICT BOARD		60,000	60,000	
20	SOUTH FORK ROAD, EAGLE RIVER		130,000	130,000	
21	SKYLINE DRIVE GUARD RAIL, EAGLE RIVER		27,600	27,600	
22	NORTH MOUNTAIN VIEW STREET LIGHTING		1,539,000	1,539,000	5
23	EAST 6TH AVENUE IMPROVEMENTS		135,000	135,000	
24	CHERRY STREET IMPROVEMENTS		747,500	747,500	
25	PECK AVENUE IMPROVEMENTS		2,025,000	2,025,000	5

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	OKLAHOMA STREET IMPROVEMENTS		745,000	745,000	
5	PATTERSON STREET IMPROVEMENT		1,576,000	1,576,000	5
6	STORM DRAINS, EAST ANCHORAGE		400,000	400,000	
7	SKYLINE DRIVE RECONSTRUCTION		1,413,000	1,413,000	
8	TRAFFIC ENGINEERING		200,000	200,000	
9	SPENARD ROAD & 26TH PARKING LOT		370,000	370,000	
10	MCRAE ROAD TO COLLECTOR STANDARDS		759,000	759,000	
11	SPENARD ROAD IMPROVEMENTS		1,150,000	1,150,000	
12	ROAD REPAIR & PAVING, DISTRICT G		3,235,000	3,235,000	
13	LAKE OTIS UNDERPASS FEASIBILITY STUDY		50,000	50,000	
14	PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS		700,000	700,000	
15	HIGHLAND TERRACE/CLYDE DICKSON STREET		725,000	725,000	
16	IMPROVEMENTS				
17	36TH & MULDOON ROAD PEDESTRIAN CROSSING		410,000	410,000	
18	SHERWOOD ACRES STREET REPAIR		310,000	310,000	
19	EAST 68TH-LAKE OTIS TO ASKELAND		785,000	785,000	
20	SOUTH ANCHORAGE ROADS - 60/40 FUND		1,400,000	1,400,000	
21	THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60%				
22	OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO				
23	PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.				
24	ED 13 KENAI-SOLDOTNA-HOMER				
25	SOLDOTNA - REDOUBT STREET WALKWAY		150,000	150,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOLDOTNA - ROAD IMPROVEMENTS	1,550,000	1,550,000	
5	SELDOVIA - EROSION CONTROL STUDY	190,000	190,000	
6	HOMER - PORT & HARBOR FACILITIES DEVELOPMENT	7,100,000	7,100,000	
7	KENAI - AIRPORT TERMINAL RENOVATIONS	2,000,000	2,000,000	
8	KENAI - ROAD IMPROVEMENTS	2,272,000	2,272,000	
9	ED 14 KODIAK			
10	KODIAK - MISSION ROAD IMPROVEMENTS	550,000	550,000	
11	KODIAK - FIRE HALL TRAFFIC LIGHT	80,500	80,500	
12	KODIAK - HARBORMASTER BUILDING EXPANSION	100,000	100,000	
13	KODIAK - PIER II & WAREHOUSE REPAIRS	350,000	350,000	
14	ED 15 ALEUTIAN ISLANDS-KODIAK			
15	KING COVE - KING COVE ROAD	400,000	400,000	
16	SAND POINT - SAND POINT BOAT HOIST	400,000	400,000	
17	SAINT PAUL - SAINT PAUL BOAT LAUNCH	137,000	137,000	
18	KING COVE - KING COVE DOCK CRANE	45,000	45,000	
19	UNALASKA - UNALASKA AIRPORT	2,118,000	2,118,000	
20	ED 16 DILLINGHAM-BRISTOL BAY			
21	ALEKNAGIK - ALEKNAGIK DOCK	768,000	768,000	
22	ED 17 BETHEL-LOWER KUSKOKWIM			
23	BETHEL - RIVERBANK EROSION CONTROL/MOORAGE	5,250,000	5,250,000	
24	BETHEL - SOUTHWEST ALASKA DREDGING	1,803,000	1,803,000	
25	ANIAK - HIGH SCHOOL ACCESS ROAD	100,000	100,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANIAC - MORGANS ROAD IMPROVEMENT		100,000	100,000
5	BETHEL - SMALL BOAT HARBOR PHASE II		777,000	777,000
6	KWETHLUK - EROSION CONTROL PROJECT		150,000	150,000
7	ED 18 GALENA-MCGRATH-HOOPER BAY			
8	ANVIK - ANVIK ROAD IMPROVEMENTS		400,000	400,000
9	ALAKANUK - ALAKANUK GRAVEL STOCKPILE		900,000	900,000
10	CHEVAK - CHEVAK EROSION		300,000	300,000
11	CHEVAK - CHEVAK ROAD IMPROVEMENTS		550,000	550,000
12	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION		662,400	662,400
13	KALTAG - KALTAG ROAD CONSTRUCTION		400,000	400,000
14	GRAYLING - GRAYLING ROAD CONSTRUCTION		250,000	250,000
15	MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION		69,000	69,000
16	NIKOLAI - NIKOLAI ROAD IMPROVEMENTS		300,000	300,000
17	SHAGELUK - SHAGELUK ROAD CONSTRUCTION		150,000	150,000
18	GALENA - ROAD IMPROVEMENTS & CONSTRUCTION		500,000	500,000
19	HOLY CROSS - DOCK CONSTRUCTION		100,000	100,000
20	HOOPER BAY - ROAD EXTENSION		250,000	250,000
21	HUSLIA - STREET LIGHTS		5,000	5,000
22	NIKOLAI - MAINTENANCE EQUIPMENT		280,000	280,000
23	NULATO - ROAD CONSTRUCTION		75,000	75,000
24	NULATO - DOCK		110,000	110,000
25	RUBY - LOCAL ROAD IMPROVEMENTS		450,000	450,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	RUBY - CITY IMPROVEMENT, BARN & SHOP		122,400	122,400	
5	SAINT MARY'S - DOCK IMPROVEMENTS		500,000	500,000	
6	SHAGELUK - SMALL BOAT DOCK		60,000	60,000	
7	ED 19 NENANA-FT YUKON-TOK				
8	DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT		100,000	100,000	
9	TANANA - ROAD GRADER		145,000	145,000	
10	ED 20 FAIRBANKS				
11	FAIRBANKS - 23RD AVENUE RECONSTRUCTION		1,875,000	1,875,000	
12	FAIRBANKS - 17TH AVENUE RECONSTRUCTION		1,925,000	1,925,000	
13	FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE		625,000	625,000	
14	FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT		150,000	150,000	
15	FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE		100,000	100,000	
16	NORTH POLE - SEWER EXTENSION, PHASE IV		1,006,000	1,006,000	
17	NORTH POLE - PAVING STREETS, PHASE II		641,500	641,500	
18	ED 21 BARROW-KOTZEBUE				
19	KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE		300,000	300,000	
20	KOTZEBUE - HELICOPTER PAD		50,000	50,000	
21	KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
22	KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
23	KOTZEBUE - PUBLIC WORKS BUILDING		995,000	995,000	
24	KOTZEBUE - KIANA STREET IMPROVEMENTS		200,000	200,000	
25	KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT		15,000	15,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION	FUND SOURCES OTHER FUNDS
3				GENERAL FUND	
4	KOTZEBUE - ICE ROAD CONSTRUCTION		120,000	120,000	
5	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.				
6	KOTZEBUE - AIRPORT DUST CONTROL		30,000	30,000	
7	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.				
8	KOTZEBUE - DUMP SITE ROAD <i>+ intent</i>		20,000	20,000	<i>S</i>
9	KOTZEBUE - CITY STREET UPGRADE		152,100	152,100	
10	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.				
11	ED 22 NOME-SEWARD PENINSULA				
12	NOME - ICY VIEW SUBDIVISION ROADS		260,000	260,000	
13	NORTH SLOPE BOROUGH				
14	WAINWRIGHT AIRPORT UPGRADE		4,450,000	4,450,000	
15	WAINWRIGHT CULVERT UPGRADE		225,000	225,000	
16	KAKTOVIK RUNWAY		2,500,000	2,500,000	
17	KAKTOVIK TERMINAL STORAGE BUILDING		100,000	100,000	
18	POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000	
19	BRISTOL BAY BOROUGH				
20	NAKNEK DOCK PROJECT		750,000	750,000	
21	KODIAK ISLAND BOROUGH				
22	SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000	
23	MATANUSKA-SUSITNA BOROUGH				
24	WASILLA AIRPORT IMPROVEMENTS		350,000	350,000	
25	PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	BARTLETT HILLS AGRICULTURAL ACCESS ROADS		50,000	50,000	
5	CHURCH ROAD EXTENSION		19,000	19,000	<i>H+S add</i>
6	LEWIS LOOP ROAD EXTENSION		350,000	350,000	
7	LITTLE SUSITNA BRIDGE REPLACEMENT		300,000	300,000	
8	MOOSE CREEK BRIDGE ON OILWELL ROAD		400,000	400,000	<i>5</i>
9	MURPHY ROAD IMPROVEMENT		50,000	50,000	
10	MEADOW LAKES ROAD		261,100	261,100	
11	BIG LAKE AIRPORT IMPROVEMENT		200,000	200,000	
12	WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD		100,000	100,000	
13	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
14	ED 16 DILLINGHAM-BRISTOL BAY				
15	ILIAMNA - ILIAMNA DOCK		50,000	50,000	
16	ED 18 GALENA-MCGRATH-HOOPER BAY				
17	CROOKED CREEK - CROOKED CREEK BRIDGE		700,000	700,000	
18	ED 19 NENANA-FT YUKON-TOK				
19	CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION		350,000	350,000	
20	DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS		180,000	180,000	
21	HEALY LAKE - ROAD IMPROVEMENTS		65,000	65,000	
22	TANACROSS - ROAD CONSTRUCTION		25,000	25,000	

REVISED

Division / Project description change

Project Title: 1 Fairbanks North Star Borough Repair, Reconstruction Road Upgrade		Location(s): 2 Fairbanks		Election Districts Served: 3 20		Start Date: 4		Completion Date: 5	
6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost					G.O. Bonds	
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			
Total		3279.0						Total	

PROJECT DESCRIPTION **8**

LEGISLATIVE INTENT:

11111

New

Segment one: To connect the Parks Highway and the Alaska Division of Lands disposal/Rosie Creek Road 4.2 Miles long with 22' gravel surface. Segment Two: Rosie Creek Road from the ADL Lands Disposal site to Chena Pump Road, this road 3.1 Miles long and consist of gravel overlay on a 22' top. For improvements and repair of Rolland Road, Wiseman-Nolan Road, Yak Estates approach and for repair and replacement of Asphalt along Chena Ridge Road and Chena Pump Road.

cl 6/18

LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY **9** Transportation

AGENCY DOT/FF

PROGRAM INTERIOR REGION HIGHWAYS

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35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

Interior Region Highways

09-14-56-f4-23

① <u>Street</u> Drainage Improvement Design		② Location: Fairbanks		③ Election District Served: 20		④ Start Date		⑤ Continuation Date	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts	(10) (11)	Funding				1002	Federal Receipts	
1003	G/F Match		Source				1003	G/F Match	
1004	General Fund		Total Annual Operational Cost				1004	General Fund	
1005	I/A Receipts		Position (FTE)				1005	I/A Receipts	
	G.O. Bonds		Previous Year Priority		Agency Priority	Governor's Priority		G.O. Bonds	
<i>1004</i> Total		32.0						Total	

PROJECT DESCRIPTION ⑧

Intent Language:

1114X
For improvement of ~~the overall~~ street drainage from the areas of Taku and Westgate Subdivisions, Sunset and Hilton Park.

el 6/18

This project would improve the overall drainage from the area and upgrade selected street or streets as may be necessary. Poorly drained streets in these areas must be corrected to eliminate deterioration of the street surface. When completed, M & O costs in this area will be reduced \$5,000 a year.

LEGISLATIVE MEMBER'S SIGNATURE:

[Handwritten Signature]

CATEGORY ⑨ TRANSPORTATION
 AGENCY Department of Transportation
 PROGRAM Interior Region Highways

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35 LEGISLATIVE REQUEST
 PROPOSED CAPITAL
 PROJECT

Interior Region Highways

New
09-14-56-84-24

① Project Title Murphy Dome Road Extension		② Location (s) Fairbanks N. Star Borough		③ Election Districts Served 20		④ Start Date		⑤ Completion Date	
⑥ AGENCY REQUEST <i>(10)(11)</i>			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="text"/> Deferred <input type="text"/> Disapproved <input type="text"/>		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund						1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority	Agency Priority	Governor's Priority				
<i>1004</i> Total		670.0					Total		

PROJECT DESCRIPTION ⑧

Approximately 15 miles @\$45,000 per mile. Required: Gradine for surface and culverts for drainage.

4/18

LEGISLATIVE MEMBER'S SIGNATURE:

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

01 1143(B/80)

CATEGORY ⑨ TRANSPORTATION

AGENCY DOI/DF

PROGRAM INTERIOR REGION HIGHWAYS
DESIGN & CONSTRUCTION

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Pg 120

Interior Region Highways

09-14-56- New 125

① Project Title LOFTUS ROAD UPGRADE <i>Improvement</i>		② Location(s) FAIRBANKS N. STAR BOROUGH		③ Election Districts Served 20		④ Start Date		⑤ Completion Date	
⑥ AGENCY REQUEST <i>(10) (11)</i>			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved Deferred Disapproved		
1002	Federal Receipts		Funding	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund		Source				1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year Priority		Agency Priority	Governor's Priority			
<i>1004</i> Total		60.0					Total		

PROJECT DESCRIPTION ⑧

This project is for reconditioning and BST surfacing of Loftus Road, approximately 0.4 miles in length

6/18

[Signature]

LEGISLATIVE MEMBER'S SIGNATURE:

[Signature]

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL PROJECT

CATEGORY ⑨ TRANSPORTATION

AGENCY DOT/PF

PROGRAM INTERIOR REGION HIGHWAYS
DESIGN & CONSTRUCTION

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Page 20

~~Named~~ **Named Recipient Grants (AS 37.05.315)**

09-14-90-84-01

Project Title (1) Interior Regional Housing Authority		Location(s) (2) Tanana		Election Districts Served (3) 19	Start Date (4)	Completion Date (5) 8/81	
(6) AGENCY REQUEST		(7) Operational Cost & No. Personnel		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST	
Increase (Decrease)		Increase (Decrease)				Approved <input type="checkbox"/> Deferred <input type="checkbox"/> Disapproved <input type="checkbox"/>	
1002	Federal Receipts	Funding Source	Federal Receipts			1002	Federal Receipts
1003	G/F Match		General Fund			1003	G/F Match
1004	General Fund					1004	General Fund
1005	I/A Receipts					1005	I/A Receipts
	G.O. Bonds						G.O. Bonds
Total		Total Annual Operational Cost				Total	
130.0		Position (FTE)		Agency Priority	Governor's Priority		
		Previous Year Priority					

PROJECT DESCRIPTION **(8) III Y Y for local service roads in Tanana**

IRHA is presently contracting with McKinney-Alaska, Inc. to build 25 units in Tanana. We do not have funds to build approximately 3/4 mile road system in a new sub-division that IRHA has acquired. The subdivision is connected to an existing village road system.

Great Northern Construction is presently under contract to put in approximately 10 miles of local service roads in Tanana. Completion of this project is 6 to 8 weeks.

Without the necessary funds, the 17 housing units in the sub-division cannot be built and there is no other land to build on.

We propose that when funds become available, it would be earmarked for the IRHA to be used for local service roads in Tanana for the new housing sub-division for July of 81.

LEGISLATIVE MEMBER'S SIGNATURE:
[Signature]

CATEGORY **(9) Development**
 AGENCY **DOT**
 PROGRAM **Local Service Roads**

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LEGISLATIVE REQUEST
PROPOSED CAPITAL

IED 7-12 Anchorage

NEW APPROVAL 20-07-00-54

Project Title ① Port of Anchorage Crane Facility		Location(s) ② Anchorage		Election Districts Served ③ 7-12		Start Date ④ July 1, 1981		Completion Date ⑤ Nov. 81	
⑥ AGENCY REQUEST (10)(11)			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST Approved <input type="checkbox"/> Deferred <input type="checkbox"/> Disapprove <input type="checkbox"/>		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	2,215,400					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total Annual Operational Cost									
Position (FTE)									
Previous Year Priority			Agency Priority	Governor's Priority					
Total			2,215,400					Total	

PROJECT DESCRIPTION ⑧

Requesting \$ 2,215,400 to expand and upgrade the crane facility along the dock face at the Port of Anchorage. The construction of an additional double row of pilings to accept rails, the installation of a 440 amp electrical service, and modification of the crane busway will greatly expedite the speed and efficiency of loading and unloading cargo ships at the port.

4/18

This appropriation is to go to the Municipality of Anchorage

LEGISLATIVE MEMBER'S SIGNATURE:

Tom Kelly

CATEGORY ⑨ TRANSPORTATION

AGENCY MUNICIPAL GRANT ACCOUNT

PROGRAM

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35

LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

FD 7-12 Anchorage

New ADD-DN
09-20-07-00-55

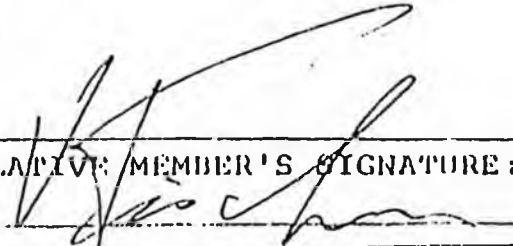
Project Title (1) Downtown Streets ~~and~~ Location (2) Anchorage Election Districts Served (3) 7-12 7 Start Date (4) 1 July 1981 Completion Date (5) 30 Jun 82

6 AGENCY REQUEST			7 Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts	(10)(11)	Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	5423.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total				Total Annual Operational Cost			Total		
				Position (FTE)					
				Previous Year Priority	Agency Priority	Governor's Priority			
				None	TOP				

PROJECT DESCRIPTION (8) ~~790.0~~
5233.0

THESE CAPITAL PROJECTS HAVE BEEN CONCURRED IN BY THE MUNICIPALITY OF ANCHORAGE;
MOST ARE COVERED BY THE 1981-1986 CAPITAL IMPROVEMENT PROGRAM.

4/18

LEGISLATIVE MEMBER'S SIGNATURE:


CATEGORY (9) Development
AGENCY Municipal Grant
PROGRAM Streets and Projects

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15 LEGISLATIVE REQUEST PROPOSED CAPITAL

Western Reg Highways

SAVOONGA ROAD TO LANDFILL SITE - 416.0

This funding is intended to be used for an extra work order
for the work being done with the funds for Savoonga road
construction from ch 173/80/~~14/13~~ *additional funding* Sec. 72

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like DEPARTMENT OF PUBLIC SAFETY, CENTRAL REGION HIGHWAYS, and various road projects.

Handwritten annotations: 2800.0 + 3500.0 = 7,500.0

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like KONGICANAK AIRPORT ROAD, AIRPORT MASTER PLANNING, and various regional projects.

Handwritten annotations: 100.0 + 500.0 = 600.0

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like LAIGUHE HARBOR, INTERIOR REGION HIGHWAYS, and various harbor projects.

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like ILLINOIS/PHILLIPS/COLLEGE IMP, INTERIOR REGION AVIATION, and various airport projects.

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like WADSWORTH BRIDGE DECK REPAIR, INTERIOR REGION AVIATION, and various regional projects.

Handwritten annotations: 2387.0 + 307.0 = 2694.0

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like WADSWORTH BRIDGE DECK REPAIR, INTERIOR REGION AVIATION, and various regional projects.

Handwritten annotations: 25.0 + 280.0 = 305.0

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like STATEWIDE AVIATION SYSTEM PLAN, STATEWIDE FACIL IMPROVEMENTS, and various regional projects.

Handwritten annotations: 8725.0 + 4500.0 = 13,225.0

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like MUNICIPAL GRANTS, STATEWIDE AVIATION SYSTEM PLAN, and various regional projects.

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like STATEWIDE AVIATION SYSTEM PLAN, STATEWIDE FACIL IMPROVEMENTS, and various regional projects.

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like STATEWIDE AVIATION SYSTEM PLAN, STATEWIDE FACIL IMPROVEMENTS, and various regional projects.

Handwritten annotations: 478.0 + 1325.0 = 1803.0

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like BETHLEHEM-SOUTHSTAR AK DREDGING, UNINCORPORATED COMMUNITY GRANTS, and various regional projects.

Handwritten annotations: 250.0 + 100.0 = 350.0

Table with columns: SHORT FORM PAGE, BUDGET COMPONENT, GOV AMD GOVERNOR, HOUSE, SENATE, GOV REV, GOV REV - GOVERNOR COMPARISON. Includes items like UNINCORPORATED COMMUNITY GRANTS, STATEWIDE AVIATION SYSTEM PLAN, and various regional projects.

Handwritten annotations: 250.0 + 100.0 = 350.0

	APPROPRIATION ITEM	GENERAL FUNDS	OTHER FUNDS
<u>SUMMARY:</u>			
TOTALS BY CATEGORY			
Education	24,325,200	24,325,200	-
University of Alaska	2,500,000	2,500,000	-
Social Services	1,311,200	1,166,200	145,000
Health	1,225,000	1,225,000	-
NRMEC	45,070,325	43,239,525	1,830,800
Public Protection	12,840,400	2,764,100	10,076,300
Administration of Justice	20,322,600	20,322,600	-
Development	14,237,400	13,087,400	1,150,000
Transportation	109,361,400	61,938,400	47,423,000
General Government	45,929,200	31,370,200	14,559,000
<hr/>			
GRAND TOTAL:	277,122,725	201,938,625	75,184,100



REPRESENTING
THE SOUTHERN ALASKA PENINSULA
THE ALEUTIAN CHAIN
KODIAK ISLAND
AND THE PRIBILOF ISLANDS

Alaska State Legislature

REPRESENTATIVE
ERIC SUTCLIFFE

HOME
P.O. BOX 3
UNALASKA, ALASKA 99685
(907) 581-1455

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99811
(907) 465-4940

MEMORANDUM

FROM: Rep. Sutcliffe *ES.*

TO: Jay Hogan - Legislative Finance

RE: Changes in District 15 Capital Budget

There are three changes in the District 15 capital budget. The first is a reduction in the figure for the St. Paul Boat Launch \$943,000 to \$187,000 ✓. The second is a reduction in the figure for Phase I of the Atka School construction from \$849,000 to \$479,550. The third is an increase in the figure for the Atka Airport construction from \$720,000 to \$1,845,450 ✓. There is no change in the budget total.

ANCHORAGE CITY-WIDE CAPITAL BUDGET

MUNICIPALITY

Coastal Trails	3250.0 ✓
Anchorage Roads	3000.0 ✓
Mental Health Facility	2500.0
Women's Shelter	1600.0
Akeela House	300.0
Alaska Zoo	300.0
Visual Arts Center	255.0
Great Alaska Shoot-out	250.0

Sub-total ~~12,455.0~~
5,205.0

UAA/ACC

CLASS-ROOM BLDG PLANNING DESIGN & ENGINEERING	786.7
Classroom Building	6500.0
Voc-Tech Instructional Equip. (ACC)	550.0 <i>ok</i>
Handicap Barriers (ACC)	387.0 <i>ok</i>
Engineering Lab Equipment	325.0
Electronic Mail Interconnection	89.0

Sub-total ~~8251.0~~
2,137.7

OTHER

Park Access:	
Kepler-Bradley	3000.0
Montana Creek	494.0
Fort. Rich Steelhead Rearing Facility	1800.0

Sub-total 5294.0

TOTAL ~~25,000.0~~

12,636.7

Dist 8 Capital Budget

ITEM

COST

(1) Eagle River Water System Funding	2,837.5	
(2) Eagle River Sewers Appropriation	727.0	
(3) Municipality of Anchorage, District 8 Roads	6,116.6	5,862.47 ✓
(4) Wonder Park Area Paving	500.0	
(5) Chugiak/Eagle River/Eklutna Jr. High School	7,000.0	
(6) Eagle River Elementary School Land Acquisition	300.0	
(7) Water Holding Tank-Eagle River Fire Station	45.0	
(8) Replacement Tanker Eagle River Fire Service Area	106.50	F16 CHANGE
(9) Chugiak Volunteer Fire Department	56.5	
(10) South Fork Volunteer Fire Department	15.0	
(11) Anchorage Fire Service Area-Muldoon	106.5	
(12) Chugiak/Eagle River Lions Park	174.5	
(13) Eagle River Library Equipment and Books	35.0	ADDNO SK
(14) Chugiak/Eagle River Recreation Board	10.3	
(15) Boy Scouts of America-Mirror Lake Facility	250.0	
(16) Grant to American Legion Baseball Assoc.	9.23	ADDITION
(17) Mt. View Drive Island Removal	35.0	
(18) Creekside Drainage, Anchorage	670.0	
(19) Eagle River Roads-Skyline Drive Guard Rail	27.6	ADDITION

Total

~~19,021.23~~

~~19,021.63~~

~~18,516.3~~

18,768.3



Alaska State Legislature
 House of Representatives
 Juneau, Alaska 99811

FY 82 DISTRICT 9 CAPITAL BUDGET REQUESTS

<u>Priority</u>	<u>Project</u>	<u>Amount</u>
✓ 1.	GIRLS CLUB OF AK RENO Woodland Park school renovation	\$ 414,000
2.	Spenard Recreation Center	5,431,000
3.	Bike trail improvements	750,000
✓ 4.	Ice Rink	1,212,000
5.	Mental Health Transitional Facility	525,000
6.	Road Improvements: Dist. 9	1,150,000 ✓
7.	McRae Road (Spenard to Northwood): 2 land collector standards	759,000 ✓
8.	Benny Benson Memorial Park	50,000
9.	Chugach Way water utility transmission	340,000
10.	Central Spenard park acquisition	625,000
11.	<u>Parking Lot (Spenard and 26th)</u>	300,000 ✓
12.	<u>Traffic engineering</u>	200,000 ✓
13.	Fish Creek Greenbelt-South & Central	774,000
✓ 14.	West High swimming pool diving area remodeling	350,000
✓ 15.	West High Gymnasium	350,000
✓ 16.	Romig Jr. High - 800 lockers	120,000
✓ 17.	Romig Jr. High activity field	50,000
	TOTAL:	\$ 13,500,000
18.	UAA CONSORTIUM LIBRARY	100.0

THE TOTAL IS STILL 13,500.0

ROGERS
FY 82 CAPITAL
6/9/81

CHANGES/CORRECTIONS TO 6/06/81 ELECTION DISTRICT CAPITAL BUDGET PRINTOUT

EDUCATION: Page 36: Vocational Agricultural equip [100.0] 200.0

Page 36: Eagle school heat recovery - this should be district 19

Page 36: Two Rivers School [Construction] Completion

UNIVERSITY OF ALASKA:

Page 37: DELETE:[UAF Water treatment 650.0] (this is a duplicate with UAF water connection @ 350)

Page 37: UAF engineering equipment - (split this into two items: one at 226.1 and another at 18.1)

HEALTH:

Northern Region Family Planning Equipment [55.0] 19.9

NRMEC:

Page 35: DNR Mgmt & Admin: Quick Look 280.0; Bowhead Whale Census 60.0; DEC hazardous waste incinerator 250.0 (move these items to statewide)

Page 34: DELETE:[DNR/Parks Chena Recreation 1250.0]

ADD:AK Dept. Fish & Game, Fairbanks: Creamers Field Acquisition 1200.0

Page 36: ~~Mobile~~ ^{Mobile} air quality monitor[ing] Lab

MOVE: Chena Lates Recreation project to District 20/Parks

DEVELOPMENT:

MOVE: Akland Wickersham house (to tourism); Akland Safety code upgrade (to tourism)
Salcha Ski Trails (to DNR Parks)

DELETE:[Town & Village Assn. Dev. Program 100.0]

CHANGE: Town & Village Assn Energy Plan
Tanana V. Fair Energy eff. bldg completion

TRANSPORTATION:

~~DROPPED OUT: Eielson Airplane refurbish & Display (fbks Int'l Airport) 10.0~~

DELETE:

Page 33: Interior Region Aviation

~~[Navigation aids & Weather stations 450.0] (a duplicate; also on pg 35 ED 20)~~

Page 36: Interior region Marine trans.

~~[Yukon River Sternwheeler design 547.0] (Duplicates; also on pg 35 ED 19)~~
~~[Yukon Ferry shore facilities 132.0]~~

Page 33: ~~Circle Hot springs runway (this should be in District 20)~~

Page 37: North Pole Sewer Extension [1030.0] 1006.0 (change amount)

ADD: Old Wood Road Ester- road repair, culverts & gravel 109.2 ✓

MORE HOUSE CHANGES

ED 17 # CHANGE
SOUTH WEST AK DREDGING ~~500.0~~ 478.0 ✓

CHANGE
~~KYUK TV DISTRIBUTION~~ ~~78.0~~ 200.0

ED 22 CHANGE: MG TO WYE FOR ~~WOME~~ ESKIMO COMM-YOUTH EVENT 36

WORD CHANGE:

TUGIAK ~~FIRE FIGHTING FACILITY~~ EDUP 81.0

CHANGE

KDC - ~~AG PROGRAM~~ ~~1150~~ 684.0

WORD ADDITION:

ALEUT / PRIB ISLE ASSE - INTERV STUDY 165

WORD CHANGE:

KUYOKUK ~~CAT-CART~~ 450 CAT

WORD: # CHANGE (USED TO ROAD ROADS? PRODUCTS)

SPENARD ROADS IMPROVEMENTS ~~2650.0~~ 1150.0 ✓

ADDITION:

SPENARD ATHLETICS 1500.0

WORD CHANGE: (DELETE NIMO; ADD KOTZ)

KOTZ ~~HOME-BUCKLAND~~ ~~NORTH CTR~~

KOTZ ~~HOME-BUCKLAND~~ ~~DUMP TR~~

KOTZ ~~HOME~~ OSERING ~~NORTH WEST CTR~~

CHANGE

RED DEVIL RUNWAY, IMP/LENG ~~1500.0~~ 250.0 ✓

WORD ADDITION

EROSION CONTROL OUZINKIE KOOTAK CHULAK

D 7-12 # CHANGE
SPEARARD ROAD : 26TH PARKING ~~300.0~~ 370.0 ✓

D 18 # CHANGE
HOLY CROSS - ROAD CONST ~~907.4~~ 662.4 ✓

D 15 ADDITION:
KODIAK ~~COURT~~ REMODELING 2.38.1

D 18 ADDITION:
KUSPUK ~~SCHOOL~~ DIST
CHVATHBALUK WATER : SEWER 180.0

ED 19 ADDITION:
TAVANA Community PROJECT 12.0

ED 19 WORD ADDITION:
FT. YUKON ~~MUSEUM~~ CONST PHASE II 250.0

ED 20 (STATEWIDE) DELETE:
U OF A
~~EQUIPMENT~~ 97.8
WORD CHANGE:
~~CONCERT HALL~~ EXHIBIT MAINT REPAIRS 68.6

(STATEWIDE) CATEGORY CHANGE:
~~AK COUNCIL ON SCIENCE TECH~~ 5,000
PUT IN DEC, NOT DNR

WORD CHANGE:
FBKS F.D. ~~HYDRANTS AND EQUIP~~ 500.0

WORD ADDITION:
FBKS ~~TRAIL~~ TRAILS PHASE II ✓ 250.0

CHANGE:
~~RESEARCH EQUIP~~ ~~1092.2~~ 1050.0

ADD. ~~KRW~~ 10.0
~~53.5~~

6-10

HOUSE CALL CHANGES

EO 3 ~~WATER TANKS & STORAGE~~ ~~1100.0~~ 1000.0
(CHANGE 1 1000.0)

EO 4 ADD: ~~CIVIL AIR PATROL GROUP~~ 10.0
~~KTOS-TV~~ 50.0

REDUCE NUMBER:

~~1450.0~~

EO 5 DELETED: ~~WHITIER FIRE DEPT~~ 175.0
~~KRW~~ ~~107.0~~
(ALL TO EO 13)

EO 6 NAME CHANGE:
~~CORBY~~ ~~FAIR LISTS~~ 300.0
TO ~~FAIR LISTS~~

EO 5 ADD:
~~50.0~~
(ALL TO EO 13) 100.0

EO 7-12 DELETED:
~~LOCAL TV DISTRIBUTION~~ 500.0

EO 13 ADD:
→ ~~KRW~~ ~~107.0~~

EO 14 DELETED:
~~KMXT RADIO VILLAGE TRANSLATOR~~ 159.0
(ON MY LIST - THIS SHOW IN 06 IS CHANGE NOT FOR YOURS)

EO 15 NUMBER CHANGE:
~~ST. PAUL BOAT LAUNCH~~ 187.0 137.0 ✓

ADD:
~~PRECISION CONTROL / KARLUP~~ 50.0 ✓

EO 17 ~~KYUK RADIO~~
70.0 IN 500 COLUMN BELONGS IN HOUSE

EO 13 ADD:
~~KYUK-TV DIST SYSTEM~~ 125.0

CL 19

ADD:

YUKON RIVER STEAMWHEEL FERRY 547.00 ✓

YUKON FERRY SHORE FACILITIES 132.00 ✓

CL 20

ADD:

ICE ~~HOUSE~~ STUDY 100.0

DELETE:

C. HENA RIVER ~~LAISSEZ~~ 444.2

DUPLICATIONS:

SALINA ~~LAISSEZ~~ 171.0 (APPEAR IN HOUSE) SHOULD APPEAR ONCE IN SB

ADD:

NAVIGATIONAL AIDS, W. B. RIVER 450.00 ✓

CHANGES:

~~LOGGING~~ ~~STUDY~~ 100.0

DUPLICATION

~~FIELD~~ ~~STUDY~~ 412.0

CL 21

DELETE:

KOTIK ~~LAISSEZ~~ 100.0

(ADD TO CL 22)

SUBARIC AIR 300.00 ✓

(ADD TO CL 22)

BUCKLAND ~~LAISSEZ~~ 16.0

CL 22

CHANGES:

~~ADDITIONAL WORK & SUPPLY FOR CL 22~~ 50.0

~~ADDITIONAL WORK & SUPPLY FOR CL 22~~ 100.0

~~ADDITIONAL WORK & SUPPLY FOR CL 22~~ 50.0



WORK - ~~LAISSEZ~~ CLINIC CONSTRUCTION 250.0

ADD:

BUCKLAND ~~LAISSEZ~~ 16.0

MOORE HOUSE CHANGES

ED 17 # CHANGE
 SOUTH WEST AK DREDGING ~~500.0~~ 478.0
 # CHANGE
 KYUK TV DISTRIBUTION ~~78.0~~ 200.0

ED 22 CHANGE: MG TO WME FOR NOME ESKIMO COMM - YOUTH EMPLOY 36

ED 16 WORD CHANGE:
 TUGIAK FIRE FIGHTING ~~FACILITY~~ EQUIP 81.0

D 18 # CHANGE
 KDC - AG PROGRAM ~~1150~~ 684.0

D 15 WORD ADDITION:
 ALEUT / PRIB ISLE ASSOC - INTERN STUDY 165

D 18 WORD CHANGE:
 KUYOKUK ~~CAT~~ CART 450 CAT

ED 7-12 WORD: # CHANGE (USED TO READ ROADS: PRODUCTS)
 SPENARD ROADS IMPROVEMENTS ~~2650.0~~ 1150.0
 ADDITION:
SPENARD ATHLETICS 1500.0

D 22 WORD CHANGE: (DELETE NOME; ADD KOTZ)
KOTZ ~~NOME~~ - BUCKLAND YOUTH CTR
KOTZ ~~NOME~~ - BUCKLAND DUMP TR
KOTZ ~~NOME~~ DEERING YOUTH LECT CTR

D 18 # CHANGE
 RBD DEVIL RUNWAY, IMP/LENG ~~4500.0~~ 250.0

D 14 WORD ADDITION
 EROSION CONTROL - OUZINKIE / KODIAK / CHINIAK

D 7-12 # CHANGE
 SPENARD ROAD : 26TH PARKING ~~300.0~~ 370.0

D 18 # CHANGE
 HOLY CROSS - ROAD CONST ~~907.4~~ 662.4

D 15 ADDITION:
 KODIAK COURT REMODELING 238.1

D 18 ADDITION:
 KUSPUK SCHOOL DIST
 CHVATHBALUK WATER : SEWER 180.0

ED 19 ADDITION:
 TANANA COMMUNITY PROJECT 12.0

ED 19 WORD ADDITION:
 FT. YUKON - MUSEUM CONST PHASE II 250.0

ED 20 (STATEWIDE) DELETE:
 UICF A
~~CC EQUIPMENT 97.8~~

WORD CHANGE:
 CONCERT HALL ~~EQUIP MAINT~~ REPAIRS 68.6

(STATEWIDE) CATEGORY CHANGE:
 AK COUNCIL ON SCIENCE: TECH 5,000
 PUT IN DEC, NOT DNR

WORD CHANGE:
 FBKS F.D. ~~TYPWRITS~~ AND EQUIP 500.0

WORD ADDITION:
 FBKS BIKE TRAILS PHASE II 250.0

CHANGE:
 RESEARCH EQUIP ~~1092.2~~ 1150.0

ADD? KLMW 10.0
STUDY 53.5

6-10

HOUSE CAP BUD CHANGES

ED 3 WATER TANKS: STORAGE ~~1100.0~~ 1000.0
(CHANGE FLOORING) 5

ED 4 ADD: CIVIL AIR PATROL RAMP 10.0
KTOO-TV 50.0

REDUCE NUMBERS:

~~MOSQUITO LAKE SCHOOL 1500.0 1450.0~~

ED 5 DELETE: ~~AMERICAN INVESTMENT 175.0~~

WHITTIER FIRE TRUCK 175.0

KENAI PEN CC EQUIP 107.0

(ADD TO ED 13)

ED 6 NAME CHANGE:
COUNTY PALMER THEATRE EXPANSION
- CARNEY WANTS FAIR LIVESTOCK FACILITY 900.0
TO APPEAR IN DEVELOPMENT

ED 5 ADD:
PRINCE WM SOUND CC EQUIP 50.0
(ALLISON HAS NAME) STUDY 100.0

ED 7-12 DELETE:
LOCAL DTV DISTRIBUTION 300.0

ED 13 ADD:
→ U OF A KENAI PEN CC EQUIP 107.0

ED 14 DELETE:
KMXT RADIO VILLAGE TRANSLATORS 154.0
(ON MY LIST THIS GOES IN ED 15; MAY BE
NOT FOR YOURS)

ED 15 NUMBER CHANGE:
ST. PAUL BOAT LAUNCH ~~107.0~~ 137.0

ADD:
EROSION CONTROL/KARLUK 50.0

ED 17 KYUK RADIO:
78.0 IN SEN COLUMN BELONGS IN HOUSE

ED 18 ADD:
KYUK TV DIST SYSTEM 125.0

ED 19 ADD:

YUKON RIVER STEERWHEEL FERRY 547.0

YUKON FERRY SHORE FACILITIES 132.0

ED 20 ADD:

RED PULSE STUDY 100.0

DELETE:

CHONA RIVER WAYSIDE 444.2

DUPLICATION:

SALLIA SKI TRAILS 131.0 APPEARS TWICE
IN HOUSES & SHOULD APPEAR ONCE IN SEN

ADD:

NAVIGATION AIDS: WEATHER STATION 450.0

CHANGE:

ENGINEERING DEPT ~~EQUIP~~ SUPPLIES 18.1

DUPLICATION

FBS ITV EQUIP 42.0

ED 21 DELETE:

KOTZEBUE - SOLAWIK FARMING 515.3

(ADD TO D 22)

SOLAWIK AIRSTRIP ROAD 800.0

(ADD TO D 22)

BUCKLAND MINI-TRANSMITTER (GOES TO D 22) 16.0

ED 22 CHANGE:

~~HOME - NORTON SOUND F.C. SAUNDERS 50.0~~

~~WALLS 150.0~~

~~CAMPBELL 50.0~~

HOME - HEALTH CLINIC CONSTRUCTION 250.0

ADD:

BUCKLAND MINI-TRANSMITTER 16.0

PUBLIC PROTECTION:

DELETE: FNSB Chena Goldstream VFD Equip. (501.1)

ADD: FNSB Civil Defense Equip. 197.5
FNSB Steese VFD Equip. 100.0
City of Fairbanks Fire Dept. Equip. 500.0
Dept. of Military Affairs Fbks Vehicle Storage 44.0

DEVELOPMENT:

DELETE: Arctic Winter Games (5678.4)

CHANGE: Move Tanana Fair Projects to DNR Div. Ag.
Tanana Fair land Exchange (18.4) 26.4
Community Garden (127.0) 26.8

ADD: Alaskaland safety defieciencieis (City of FBKS) 1560.0
Fbks Town & Village Assn. development program 100.0
Fbks Town & Village Assn: Fairbanks Energy Program 90.0
City of FBKS. Sewer Plant energy conservation 20.0
City of FBKS. power plant energy conservation 165.0
Tanana Valley Fair energy efficient demonstration
building completion 25.0
FNSB Mobile air quality monitoring lab. 150.0
Division of Energy - Fairbanks office - wind and
solar monitoring equipment 75.0
City of Fbks. water pumping station 65.0
Fairbanks Curling Club 50.0

TRANSPORTATION:

CHANGE: Yukon River sternwheeler ferry design 1006.0 ✓
N. Pole Sewer Extension (1030.0)

DELETE: Fbks. city-wide storm drains 300.0 ✓
Fbks. city-wide street upgrade 420.0 ✓

ADD: Ben Eielson Airplane Refurb.& Display 10.0 ✓
Fbks. bike trails (add to sen.) 250.0 ✓
DOT/PF Asphalt & Level Goldstream-sheepcreek 1516.0 ✓
DOT/PF Keeling - Persinger Drive 370.0 ✓
DOT/PF Central Dust control phase II 120.0 ✓
Dot Circle Hot Springs Runway 75.0 ✓
Interior Aviation Nav. aids & weather stations 450.0 ✓
DOT/PF Harding Lake Road project 795.0 ✓
DOT/PF Lawlor-Miller Hill-Yankovice road project 580.0 ✓
City of N. Pole paving promject phase II 641.5 ✓
~~House Transportation Committee: Yukon Ferry
Oversite 30.0~~

DISTRICT 19 Eagle land and runway improvements 100.0 ✓
Steese Hwy Central to Circle 1800.0 ✓

* * * TRANSPORTATION * * *

COMPONENTS FUNDED BY ONLY HOUSE

FISCAL YEAR 1982

BUDGET COMPONENT	HOUSE
DEPARTMENT OF TRANSPORTATION	
CENTRAL REGION HIGHWAYS	
SHOTGUN COVE ROAD, WHITTIER	670.0
SHROCK & PITTMAN ROADS PAVING	1400.0
HOLLYWOOD & VINE ROAD IMPROVE	1000.0
LUCAS ROAD PAVING	300.0
BOGARD BIKE PATH	250.0
HATCHER PASS ROAD	200.0
COMMUNITY COLLEGE ROAD	150.0
OTMILOI ROAD RESURFACE	800.0
BELLS FLATS ROAD RESURFACE	805.0
KODIAK TRAFFIC SIGNAL SYSTEMS	402.5
PEDESTRIAN OVERPASS STUDY	100.0
NONDALTON-ILIAMNA ROAD PLAN	150.0
GOODNEWS BAY LANDFILL & ROAD	250.0
KIPHUK BOARDWALK	368.4
TUNTUTULIAK BOARDWALK/ARPT RD	472.0
HAPAKIAK DUMPSITE ROAD	500.0
NELSON ISLAND TRAIL MARKERS	25.0
BRISTOL BAY REGION EQUIPMENT	1260.0
*** PROGRAM TOTAL ***	9102.9
CENTRAL REGION AVIATION	
OLD HARBOR AIRPORT RELOC STUDY	100.0
OLD HARBOR AIRPORT REPAIR	50.0
ATKA AIRPORT	720.0
SAND POINT REALIGNMENT	242.0
SAINT GEORGE AIRPORT STUDY	150.0
SAINT PAUL AIRPORT STUDY	70.0
HAKNEK RUNWAY EXTENSION	2500.0
TOGIAK RUNWAY LIGHTING	250.0
KOLIGANEK RUNWAY LIGHTING	250.0
EKWOK RUNWAY LIGHTING	250.0
RED DEVIL RUNWAY, IMPROVE/LENG	1500.0
*** PROGRAM TOTAL ***	6082.0
CENTRAL REGION PORTS & HARBORS	
OUZINKIE HARBOR STUDY	25.0
SAINT GEORGE DOCK & HARBOR	3000.0
OLD HARBOR HARBOR IMPROVEMENTS	365.0
CHIGHNIK BAY HARBOR STUDY	25.0
BRISTOL BAY DIST-WIDE EROSION	300.0
PORT HEIDEN EROSION	80.0
*** PROGRAM TOTAL ***	3795.0
INTERIOR REGION HIGHWAYS	
STEESE HIGHWAY EXTENSION	✓ 20.0
DELTA-HISTLER ROAD EXTENSION	1644.0
DELTA-RIKA'S LANDING RESTORE	2500.0

ASK MOSS

* * * TRANSPORTATION * * *

COMPONENTS FUNDED BY ONLY HOUSE

FISCAL YEAR 1982

BUDGET COMPONENT	HOUSE
TOK BICYCLE TRAIL	650.0
ANDERSON LOCAL ROAD IMPROVE	316.0
*** PROGRAM TOTAL ***	5130.0
INTERIOR REGION MARINE TRANS	
YUKON RIVER FERRY DESIGN <i>terminal</i>	547.0
YUKON FERRY SHORE FACILITIES	132.0
*** PROGRAM TOTAL ***	679.0
SOUTHEAST REGION HIGHWAYS	
MENDENHALL PEN. ROAD UPGRADE	290.0
SOUTHEAST REGION AVIATION	
KETCHIKAN AIRPORT DOCK	1000.0
SOUTHEAST PORTS & HARBORS	
SAXMAN PROT. & TERMINAL	640.0
HYDER BOAT HARBOR	75.0
PT PROTECTION SEA PLANE FLOAT	25.0
KHUDSON COVE DREDGING	75.0
SITKA BOAT HARBOR	600.0
*** PROGRAM TOTAL ***	1415.0
WESTERN REGION HIGHWAYS	
KIANA STREET IMPROVEMENTS	200.0
GAMBELL RD CONSTRUCT/EVAC. STDY	905.3
SAVOONGA RD TO LANDFILL SITE	416.0
UNALAKLEET NORTH RIVER RD IMPR	225.0
PILGRIM HOT SPRINGS ROAD	2650.0
*** PROGRAM TOTAL ***	4396.3
WESTERN REGION AVIATION	
AMBLER CULVERT IMPROVEMENT	330.0
WESTERN REGION PORTS & HARBORS	
DEERING SEAWALL STUDY	50.0
KOTLIK EROSION ASSESSMENT	50.0
SHISHMAREF EROSION CONTROL	900.0
*** PROGRAM TOTAL ***	1000.0
NAMED RECIPIENT GRANTS	
MAUNELUK FOR SELAWIK AIRSTRIP	800.0
MAUNELUK FOR SESOLIK AIRPORT	15.0
*** PROGRAM TOTAL ***	815.0
*** AGENCY TOTAL ***	34035.2
MUNICIPAL GRANTS (AS 37.05.315)	
ED 5 CORDOVA-VALDEZ-SEWARD	
SEWARD-4TH OF JULY CK PARK	2530.0
VALDEZ-MINERAL CK BRIDGE	2000.0
*** PROGRAM TOTAL ***	4530.0
ED 7-12 ANCHORAGE	
COASTAL TRAILS	10000.0
ANCHORAGE ROADS	3000.0
MARINE PARK DEVELOP & ENHANCE	2250.0

* * * TRANSPORTATION * * *

COMPONENTS FUNDED BY ONLY HOUSE

FISCAL YEAR 1982

BUDGET COMPONENT	HOUSE
C STREET BIKE TRAIL CURB CUTS	125.0
'H' OR 'I' STREET STAIRWAY	30.0
MASS TRANSIT STUDY	100.0
MULCAHY PARK/DOEKE ARENA PARK	300.0
BEN DOEKE INTERIOR IMPROVE	75.0
MULCAHY BALLFIELD IRRIGATION	150.0
MULCAHY PAVING	55.0
MT VIEW DRIVE ISLAND REMOVAL	35.0
CREEKSIDE DRAINAGE/PATTERSON	670.0
WONDER PARK AREA PAVING	500.0
TRAFFIC ENGINEERING	200.0
SPENARD ROAD & 26TH PARKING	92.0
MCRAE ROAD TO COLLECTOR STDS	760.0
SPENARD ROAD IMPROVEMENTS	1250.0
LAKE OTIS UNDERPASS FEAS STUDY	50.0
*** PROGRAM TOTAL ***	19642.0
ED 14 KODIAK	
KODIAK-MISSION RD IMPROVE	550.0
KODIAK-FIRE HALL TRAFFIC LIGHT	80.5
KODIAK-HARBORMASTER BLDG EXP	100.0
KODIAK-PIER II & WAREHOUSE REP	350.0
*** PROGRAM TOTAL ***	1080.5
ED 15 ALEUTIAN ISLANDS-KODIAK	
KING COVE-KING COVE ROAD	400.0
SAND POINT-SAND PT BOAT HOIST	400.0
SAINT PAUL-ST PAUL BOAT LAUNCH	943.2
KING COVE-KING COVE DOCK CRANE	45.0
UNALASKA-UNALASKA AIRPORT	2118.0
*** PROGRAM TOTAL ***	3906.2
ED 16 DILLINGHAM-BRISTOL BAY	
ALEKNAGIK-ALEKNAGIK DOCK	768.0
ED 17 BETHEL-LOWER KUSKOKWIM	
BETHEL-RIVERBANK EROSION	5250.0
ED 18 GALENA-MCGRATH-HOOPER DA	
ANVIK-ROAD IMPROVEMENTS	400.0
ALAKANUK-GRAVEL STOCKPILE	900.0
CHEVAK-EROSION	300.0
CHEVAK-ROAD IMPROVEMENTS	550.0
HOLY CROSS-ROAD CONSTRUCTION	1000.0
KALTAG-ROAD CONSTRUCTION	400.0
GRAYLING-ROAD CONSTRUCTION	250.0
MOUNTAIN VILLAGE-ROAD CONSTRUC	69.0
HIKOLAI-ROAD IMPROVEMENTS	300.0
SHAGELUK-ROAD CONSTRUCTION	150.0
*** PROGRAM TOTAL ***	4319.0
ED 19 HEHAHA-FT YUKON-TOK	
DELTA JUNCTION-ROAD/STREET IMP	100.0