

BILLS 1981 - 1982
HB 50 cont.

Law. Finance

1434

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1 GENERAL GOVERNMENT (CONT.)

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ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	300,000	300,000	
	16,000	16,000	
	16,000	16,000	
	14,000	14,000	
	26,500	26,500	
	16,000	16,000	
	50,000	50,000	
	350,000	350,000	
	22,000	22,000	
	30,000	30,000	
	25,000	25,000	
	79,000	79,000	
	10,000	10,000	
	79,000	79,000	
	14,000	14,000	
	16,000	16,000	
	14,000	14,000	
	407,500	407,500	
	100,000	100,000	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LABOR SERVICES				
5	AFFIRMATIVE ACTION DP SYSTEM		150,000	150,000	
6	RETIREMENT DP SYSTEM		100,000		100,000
7	BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	
8	HOUSING RENOVATIONS	1,000,000			
9	HOUSING REPLACEMENT	1,750,000			
10	OFFICE SPACE FURNISHINGS		760,000	760,000	
11	JUNEAU EMPLOYEE PARKING IMPROVEMENTS		109,000	109,000	
12	STATE OFFICE COMPLEX - ANCHORAGE		7,300,000	7,300,000	
13	LEGISLATURE				
14	LEGISLATIVE AFFAIRS ADMINISTRATIVE SERVICES				
15	CAPITOL BUILDING RESTORATION		300,000	300,000	
16	MUNICIPAL GRANTS (AS 37.05.315)				
17	ED 4 JUNEAU				
18	HAINES - KHNS RADIO		23,800	23,800	
19	JUNEAU - KTOO		50,000	50,000	
20	ED 7-12 ANCHORAGE				
21	KAKM EQUIPMENT		516,000	516,000	
22	DOWNTOWN PARKING GARAGE		10,000,000	10,000,000	
23	WITH 4TH AVENUE ON THE NORTH, 8TH AVENUE ON THE SOUTH, BARROW ON THE EAST AND D STREET ON THE WEST.				
24	ED 17 BETHEL-LOWER KUSKOKWIM				
25	BETHEL - KYUK TV DISTRIBUTION SYSTEM		125,000	125,000	

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	BETHEL - KYUK TV TRANSLATOR COVERAGE		200,000	200,000	
5	ED 21 BARROW-KOTZEBUE				
6	DEERING - MINI-TRANSMITTER		16,000	16,000	
7	KOTZEBUE - BUCKLAND MINI-TRANSMITTER		16,000	16,000	
8	KOTZEBUE - KOTZ RADIO EQUIPMENT		175,000	175,000	
9	KOTZEBUE - VILLAGE COMMUNICATION PROJECT		75,000	75,000	
10	MUNICIPAL GRANT TO CITY OF KOTZEBUE FOR THE MAUNELUK ASSOCIATION.				
11	ED 22 NOME-SEWARD PENINSULA				
12	EL7M - BACK-UP PHONE		7,700	7,700	
13	NOME-NORTON SOUND VHF NETWORK STUDY		25,000	25,000	
14	NOME - RELOCATION TV ANTENNA		20,000	20,000	
15	FAIRBANKS NORTH STAR BOROUGH				
16	ATKASOOK - TVDP MINI-TRANSMITTER		3,900	3,900	
17	MUNICIPAL GRANT TO THE NORTH SLOPE BOROUGH FOR THE COMMUNITY OF ATKASOOK.				

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3	CAPITAL PROJECTS	
4	FEDERAL RECEIPTS	37,277,400
5	GENERAL FUND MATCH	5,247,100
6	GENERAL FUND	743,151,400
7	INTER-AGENCY RECEIPTS	757,700
8	HIGHWAY WORKING CAPITAL FUND	11,278,100
9	INTERNATIONAL AIRPORT REVENUE FUND	23,764,700
10	PROGRAM RECEIPTS	122,500
11	PUBLIC EMPLOYEES RETIREMENT FUND	50,000
12	TEACHERS RETIREMENT SYSTEM FUND	50,000
13	*** TOTAL FUNDING ***	821,698,900
14	* * * * * TOTAL BUDGET * * * * *	2,906,879,900
15	* SEC. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

* * * * * TRANSPORTATION * * * * *
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House *2nd*

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20	DEPARTMENT OF PUBLIC SAFETY				
21	VEHICLE WEIGHT ENFORCEMENT		340,000	340,000	
22	VALDEZ SCALE RENOVATION	187,500			
23	ESTER SCALE HOUSE IMPROVEMENT	152,500			
24	DEPARTMENT OF TRANSPORTATION				
25	CENTRAL REGION HIGHWAYS		14,678,500	8,678,500	6,000,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FIREWEED LANE, ANCHORAGE	3,276,000			
5	GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500			
6	OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000			
7	HIGHWAY PROJECT CONTINGENCY	200,000			
8	ADVANCED PROJECT DEFINITION	50,000			
9	PRELIMINARY ENGINEERING	7,100,000			
10	SHOTGUN COVE ROAD, WHITTIER		800,000	800,000	
11	ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000	
12	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY COLLEGE ROAD,				
13	LUCAS ROAD, SHROCK ROAD, SHROCK - PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD.				
14	BOGARD BIKE PATH		250,000	250,000	
15	OTMILOI ROAD RESURFACE		800,000	800,000	
16	BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000	
17	KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500	
18	PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000	
19	NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000	
20	GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000	
21	KIPNUK BOARDWALK		368,400	368,400	
22	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	472,000	
23	NAPAKIAK DUMPSITE ROAD		500,000	500,000	
24	NELSON ISLAND TRAIL MARKERS		25,000	25,000	
25	BRISTOL BAY REGION EQUIPMENT		1,260,000	1,260,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	INTERSECTION LIGHTING, KENAI PENINSULA	290,000	290,000	
5	ECHO LAKE ROAD PHASE II, KENAI PENINSULA	750,000	750,000	
6	KACHEMAK DRIVE DESIGN, HOMER	200,000	200,000	
7	EAST HILL ROAD DESIGN, HOMER	200,000	200,000	
8	NINILCHIK CEMETARY ROAD CONSTRUCTION	60,000	60,000	
9	HILLSIDE PAVING SHORTFALL, ANCHORAGE	715,000	715,000	
10	OUZINKIE ROAD EQUIPMENT	205,000	205,000	
11	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL PLAN	100,000	100,000	
12	MILL BAY ROAD PAVING	747,000	747,000	
13	ANTON LARSEN BAY ROAD REALIGNMENT	110,000	110,000	
14	PORT LIONS ACCESS ROAD	848,600	848,600	
15	EAGLE RIVER PEDESTRIAN OVERPASS	600,000	600,000	
16	EAST NORTHERN LIGHTS BOULEVARD EXTENSION	7,500,000	7,500,000	
17	HAZARDOUS SCHOOL BUS STOP LIGHTING	150,000	150,000	
18	TRAFFIC SIGNALIZATION	175,000	175,000	
19	LAKE OTIS PEDESTRIAN CROSSING	650,000	650,000	
20	SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND	412,000	412,000	
21	PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL	550,000	550,000	
22	KONGIGANAK AIRPORT ROAD	150,000	150,000	
23	KWIGILLINGOK AIRPORT ROAD	400,000	400,000	
24	KNIX ARM CROSSING	5,500,000	5,500,000	
25	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL	400,000	400,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BOGARD ROAD WIDENING		400,000	400,000	
5	CENTRAL REGION AVIATION		2,505,000	2,505,000	
6	AIRPORT MASTER PLANNING	285,000			
7	ADVANCED PROJECT DEFINITION	50,000			
8	AVIATION PROJECTS CONTINGENCY	100,000			
9	PRELIMINARY ENGINEERING	200,000			
10	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
11	CHIGNIK LAGOON RUNWAY RESURFACING	825,000			
12	KING SALMON EAST APRON EXPANSION	825,000			
13	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000	
14	OLD HARBOR AIRPORT REPAIR		50,000	50,	
15	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500	
16	SAND POINT REALIGNMENT		242,000	242,000	
17	SAINT GEORGE AIRPORT STUDY		150,000	150,000	
18	SAINT PAUL AIRPORT STUDY		70,000	70,000	
19	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000	
20	TOGIAK RUNWAY LIGHTING		250,000	250,000	
21	KOLIGANEK RUNWAY LIGHTING		250,000	250,000	
22	EKWOK RUNWAY LIGHTING		250,000	250,000	
23	RED DEVIL RUNWAY, IMPROVE & LENGTHEN		1,250,000	1,250,000	
24	OUZINKIE AIRPORT		2,200,000	2,200,000	
25	KIPNUK AIRPORT PARKING AREA		225,000	225,000	

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT	200,000	200,000	
5	ANCHORAGE INTERNATIONAL AIRPORT	4,725,000		4,725,000
6	TERMINAL LOADING BRIDGES	2,000,000		
7	EQUIPMENT & RUNWAY 6R REPAIR	2,000,000		
8	TAXIWAY E-3 REPAIR	275,000		
9	ANNUAL IMPROVEMENTS	290,000		
10	RAMP & ACCESS ROAD	160,000		
11	CENTRAL REGION PORTS & HARBORS	500,000	500,000	
12	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000		
13	OUZINKIE HARBOR STUDY	25,000	25,000	
14	SAINT GEORGE DOCK AND HARBOR	3,000,000	3,000,000	
15	OLD HARBOR HARBOR IMPROVEMENTS	365,000	365,000	
16	CHIGNIK BAY HARBOR STUDY	25,000	25,000	
17	BRISTOL BAY DISTRICT-WIDE EROSION	300,000	300,000	
18	PORT HEIDEN EROSION	80,000	80,000	
19	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK	100,000	100,000	
20	TD CHINIAK			
21	EROSION CONTROL, KARLUK	50,000	50,000	
22	ALEKNAGIK DOCK	768,000	768,000	
23	LATOCHE HARBOR	3,000,000	3,000,000	
24	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE	490,000	490,000	
25	ANIAK DIKE EXTENSION FEASIBILITY	200,000	200,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4		75,000	75,000	
5		14,424,000	10,699,000	3,725,000
6	1,192,400			
7	251,100			
8	30,000			
9	385,000			
10	150,000			
11	539,000			
12	100,000			
13	330,000			
14	150,000			
15	212,300			
16	205,700			
17	458,000			
18	236,500			
19	200,000			
20	3,984,000			
21	6,000,000			
22		20,000	20,000	
23		2,500,000	2,500,000	
24		650,000	650,000	
25		316,000	316,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 FAIRBANKS BIKE TRAILS PHASE II		250,000	250,000	
5 LEVEL & PAVE GOLDSTREAM-SHEEPCREEK		1,516,000	1,516,000	
6 KEELING - PERSINGER DRIVE IMPROVEMENTS		370,000	370,000	
7 CENTRAL DUST CONTROL, PHASE II		120,000	120,000	
8 HARDING LAKE ROAD		795,000	795,000	
9 LAWLOR - MILLER HILL - YANKOVIC ROADS		580,000	580,000	
10 STEESE HIGHWAY - CENTRAL TO CIRCLE		1,800,000	1,800,000	
11 OLD WOOD ROAD, ESTER-REPAIR & CULVERTS		78,500	78,500	
12 FAIRBANKS MASS TRANSIT		611,000	611,000	
13 KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS		500,000	500,000	
14 ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM		75,000	75,000	
15 CHALKYITSIK ROAD UPGRADE		100,000	100,000	
16 BOROUGH ROAD RECONSTRUCTION & REPAIR		3,279,000	3,279,000	
17 SEGMENT ONE: TO CONNECT THE PARKS HIGHWAY AND THE ALASKA DIVISION OF LANDS DISPOSAL/ROSIE CREEK ROAD 4.2 MILES LONG WITH 22'				
18 GRAVEL SURFACE. SEGMENT TWO: ROSIE CREEK ROAD FROM THE ADL LANDS DISPOSAL SITE TO CHENA PUMP ROAD A ROAD 3.1 MILES LONG TO				
19 CONSIST OF GRAVEL OVERLY ON A 22' TOP. FOR IMPROVEMENTS AND REPAIR OF ROLLAND ROAD, WISEMAN-HOLAN ROAD, YAK ESTATES APPROACH				
20 AND FOR REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.				
21 BOROUGH SERVICE AREA ROADS		3,300,000	3,300,000	
22 FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,				
23 PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT				
24 IMPROVEMENT.				
25 NOME CREEK ROAD IMPROVEMENT		400,000	400,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	TIMBERLINE/DERBY TRACT ROAD IMPROVEMENTS	162,000	162,000	
5	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS	1,500,000	1,500,000	
6	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT	1,350,000	1,350,000	
7	FAIRBANKS BRIDGE DECK REPAIR COMPLETION	750,000	750,000	
8	CIRCLE DISTRICT MINING ROADS IMPROVEMENT	200,000	200,000	
9	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS	900,000	900,000	
10	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE	900,000	900,000	
11	HIGHWAYS			
12	GRAEHL SUBDIVISION ROAD IMPROVEMENTS	134,000	134,000	
13	ISLAND HOMES/SLATER DRIVE IMPROVEMENTS	1,120,000	1,120,000	
14	SEC 21, TIN/RIW ROAD IMPROVEMENTS	410,000	410,000	
15	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.			
16	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS	227,000	227,000	
17	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS	420,000	420,000	
18	966 LOADER WITH MOUNTED SNOWPLOW	155,000	155,000	
19	TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127			
20	STEESE HIGHWAY.			
21	CITY LIGHTS BOULEVARD & STEESE HIGHWAY	234,000	234,000	
22	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION	160,000	160,000	
23	STREET DRAINAGE IMPROVEMENT DESIGN	32,000	32,000	
24	FOR IMPROVEMENT OF STREET DRAINAGE FROM THE AREAS OF TAKU AND WESTGATE SUBDIVISIONS, SUNSET AND HILTON PARK.			
25	MURPHY DOME ROAD EXTENSION	670,000	670,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 LOFTUS ROAD IMPROVEMENT		60,000	60,000	
5 INTERIOR REGION AVIATION		990,000	990,000	
6 <i>Circle Hot Springs Runway</i> TOK RUNWAY PURCHASE & UPGRADE	770,000	<i>75,000</i>		
7 <i>Nav Aids & Weather Stations</i> TRUNK AIRPORT LAND USE PLANS	200,000	<i>450,000</i>		
8 <i>Eagle Runway</i> ADVANCED PROJECT DEFINITION	20,000	<i>75,000</i>		
9 FAIRBANKS INTERNATIONAL AIRPORT				
10 IMPROVEMENT PROJECT		38,010,000	9,010,000	29,000,000
11 INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
12 INTERIOR REGION MARINE TRANSPORTATION				
13 YUKON RIVER STERNWHEEL FERRY DESIGN		547,000	547,000	
14 YUKON FERRY SHORE FACILITIES ENGINEERING		132,000	132,000	
15 INTERIOR REGION FACILITIES				
16 FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING		100,000	100,000	
17 SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
18 DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
19 JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
20 KLONDIKE HIGHWAY ESCAPE RAMP	258,500			
21 KETCHIKAN VIADUCT RESURFACING	400,000			
22 NORTH TONGASS HIGHWAY ENGINEERING	300,000			
23 DYEAL ROAD ENGINEERING	341,000			
24 ADVANCED PROJECT DEFINITION	50,000			
25 THANE ROAD PAVING - SUPPLEMENTAL	200,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PETERSBURG ROADS		1,300,000	1,300,000	
5	TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	2,674,900	
6	MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU		290,000	290,000	
7	CRAIG CITY STREET PAVING		400,000	400,000	
8	HOONAH STREET PROJECT		300,000	300,000	
9	GUSTAVUS ROAD REPAIR		25,000	25,000	
10	KAKE ROAD IMPROVEMENT		385,000	385,000	
11	CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	1,218,000	
12	SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000
13	SITKA AIRPORT IMPROVEMENTS	1,000,000			
14	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000			
15	ANGOOK AIRPORT ENGINEERING & DESIGN	137,500			
16	KETCHIKAN AIRPORT DOCK		635,000	635,000	
17	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
18	REPOWER M/V COLUMBIA	7,700,000			
19	AUKE BAY TERMINAL IMPROVEMENTS	300,000			
20	KETCHIKAN DOCK FENDER SYSTEM	82,500			
21	M/V LE CONTE SAFETY MODIFICATIONS	137,500			
22	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
23	MOORING WINCHES - MAINLINE VESSELS	220,000			
24	ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000	
25	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SITKA BREAKWATER REPAIR	220,000			
5	WRANGELL BREAKWATER REPAIR	100,000			
6	HYDER HARBOR FACILITIES	75,000			
7	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
8	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
9	HYDER BOAT HARBOR		75,000	75,000	
10	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
11	KNUDSON COVE DREDGING		75,000	75,000	
12	SITKA BOAT HARBOR		600,000	600,000	
13	WRANGELL PORT DEVELOPMENT		790,000	790,000	
14	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
15	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
16	AMALGA HARBORS				
17	SOUTHEAST REGION FACILITIES				
18	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
19	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
20	NOOME CITY STREETS PHASE I CONTINGENCY	671,300			
21	PRELIMINARY ENGINEERING	1,262,000			
22	ADVANCE PROJECT DEFINITION	10,000			
23	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		1,004,600	1,004,600	
24	SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
25	ADDITIONAL FUNDING FOR SAVOONGA ROAD PROJECT IN SEC. 72 CH 173 SAL 1980.				

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNALAKLEET NORTH RIVER ROAD IMPROVEMENTS	225,000	225,000	
5	PILGRIM HOT SPRINGS ROAD & AIRSTRIP	1,725,000	1,725,000	
6	GLACIER ROAD IMPROVEMENTS, NOME	150,000	150,000	
7	TRACTOR PURCHASE, WALES	200,000	200,000	
8	SHAGELUK ROAD CONSTRUCTION & REPAIR	500,000	500,000	
9	WESTERN REGION AVIATION	610,000	610,000	
10	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000		
11	ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000		
12	ADVANCE PROJECT DEFINITION	40,000		
13	WAINWRIGHT AIRPORT IMPROVEMENT	50,000		
14	AMBLER CULVERT IMPROVEMENT	330,000	330,000	
15	SHAKTOOLIK WINTER AIRSTRIP SHORTFALL	13,700	13,700	
16	WHITE MOUNTAIN RUNWAY LIGHTS	250,000	250,000	
17	UNALAKLEET RUNWAY RESURFACING	1,400,000	1,400,000	
18	SHISHMAREF RUNWAY LIGHTS	250,000	250,000	
19	WESTERN REGION PORTS & HARBORS			
20	NOATAK EROSION CONTROL PHASE II	2,294,700	2,294,700	
21	DEERING SEAWALL STUDY	50,000	50,000	
22	KOTLIK EROSION ASSESSMENT	50,000	50,000	
23	SHISHMAREF EROSION CONTROL	900,000	900,000	
24	ALAKANUK DOCK FEASIBILITY/DESIGN	300,000	300,000	
25	SOUTHCENTRAL REGION HIGHWAYS	3,767,000	1,767,000	2,000,000

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY			
		110,000		
5	NABESNA ROAD REPAIR			
		82,000		
6	HIGHWAY PROJECTS CONTINGENCY			
		30,000		
7	ADVANCED PROJECT DEFINITION			
		20,000		
8	RICHARDSON HIGHWAY MILE 129-186			
		1,350,000		
9	PRELIMINARY ENGINEERING			
		2,175,000		
10	SOUTHCENTRAL REGION PORTS & HARBORS			
11	TATITLEK BREAKWATER STUDY		50,000	
			50,000	
12	STATE EQUIPMENT FLEET			
13	EQUIPMENT REPLACEMENT			
		11,278,100		11,278,100
14	STATEWIDE FACILITIES IMPROVEMENTS			
		200,000	200,000	
15	STATEWIDE TRANSPORTATION			
		9,442,400	9,442,400	
16	CLAIMS SETTLEMENT	5,500,000		
17	MATERIAL SITE INVENTORY	1,665,000		
18	STATEWIDE CONTINGENCY	1,000,000		
19	MANAGEMENT INFORMATION SYSTEM	1,057,400		
20	STATEWIDE AVIATION SYSTEM PLAN	220,000		
21	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000
				1,089,500
22	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000		
23	ROADWAY STRENGTH INVENTORY	165,000		
24	FROST HEAVE TEST DEVELOPMENT	132,000		
25	LOW TEMPERATURE CRACKING STUDIES	88,000		

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THERMAL ANALYSIS COMPUTER MODEL	110,000		
5	HYDROPLANING PREVENTION RESEARCH	256,600		
6	TRANSPORTATION RESEARCH PROJECTS	200,000		
7	BUILDING THERMAL PERFORMANCE STANDARDS	93,500		
8	ENERGY CONSERVATION STUDIES	110,000		
9	ROOFING MATERIAL INVESTIGATION	55,000		
10	UTILITY FREEZE PROTECTION	22,000		
11	PUBLIC FACILITY BUILDING CODES	31,900		
12	PUBLIC BUILDING LIFE CYCLE COSTING	38,500		
13	HOST SYMPOSIUM ON GROUND FREEZING	143,000		
14	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000		
15	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000
16	STATEWIDE CIP PLANNING		506,000	506,000
17	INVENTORY & CONDITION SURVEY, ANCHORAGE		500,000	500,000
18	FACILITY PREVENTATIVE MAINTENANCE & INSPECTION		250,000	250,000
19	PROJECT IN THE BERING STRAITS REAA			
20	BUILDING MAINTENANCE & REPAIRS		1,489,900	1,489,900
21	ANCHORAGE DOT/PF HEATING/VENTILATION	241,500		
22	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000		
23	CENTRAL REGION ROOF REPAIRS	100,000		
24	SOUTHEAST REGION ROOF REPAIRS	325,000		
25	THOMPSON PASS BUILDINGS REHABILITATION	23,100		

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000		
5	SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300		
6	SOUTHCENTRAL REGION SECURITY FENCING	165,000		
7	SOUTHCENTRAL REGION SAND SHEDS	231,000		
8	STATE OFFICE BUILDING CARPET, JUNEAU	200,000		
9	BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000
10	SPACE PLANNING, ANCHORAGE	250,000		
11	SPACE PLANNING, JUNEAU	250,000		
12	SPACE PLANNING, FAIRBANKS	200,000		
13	SPACE PLANNING, BETHEL	300,000		
14	SPACE PLANNING, NOME	300,000		
15	SPACE PLANNING, KOTZEBUE	200,000		
16	SPACE PLANNING, STATEWIDE	500,000		
17	NAMED RECIPIENT GRANTS (AS 37.05.315)			
18	INTERIOR REGIONAL HOUSING AUTHORITY		130,000	130,000
19	FOR LOCAL SERVICE ROADS IN TANANA.			
20	MUNICIPAL GRANTS (AS 37.05.315)			
21	ED 1 KETCHIKAN			
22	SAXMAN - LOOP ROAD PAVING		90,200	90,200
23	ED 2 WRANGELL-PETERSBURG			
24	HOONAH - ROAD EQUIPMENT		20,000	20,000
25	ED 4 JUNEAU			
26	JUNEAU - GOLD CREEK BRIDGES		500,000	500,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	JUNEAU - GOLD CREEK ENHANCEMENT PHASE II		1,000,000	1,000,000	
5	JUNEAU - AIRPORT RUNWAY REPAIRS		3,000,000	3,000,000	
6	HAINES - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
7	SKAGWAY - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
8	JUNEAU - STREET & SIDEWALK REPAIR		300,000	300,000	
9	JUNEAU - 12TH & CALHOUN NEW BRIDGE & ROAD		250,000	250,000	
10	REALIGNMENT				
11	ED 5 CORDOVA-VALDEZ-SEWARD		2,000,000	2,000,000	
12	SEWARD - INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
13	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK		12,725,000	12,725,000	
14	VALDEZ - MINERAL CREEK BRIDGE		5,500,000	5,500,000	
15	CORDOVA - OCEAN DOCK REPAIR		200,000	200,000	
16	CORDOVA - MARINE FACILITIES		1,000,000	1,000,000	
17	WHITTIER - SHUTTLE TRACK CHANGES		85,000	85,000	
18	ED 6 PALMER-WASILLA-MATANUSKA				
19	PALMER - PUBLIC WORKS MAINTENANCE BUILDING		500,000	500,000	
20	ED 7-12 ANCHORAGE				
21	DOWNTOWN BUSES AND SHELTERS		650,000	650,000	
22	BUS ROUTE INFORMATION SIGNS		32,000	32,000	
23	UTILITY MAPPING/LAND USE PROJECT		450,000	450,000	
24	ROADS & PROJECTS		9,400,000	9,400,000	
25	PORT OF ANCHORAGE CRANE FACILITY		2,215,400	2,215,400	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DOWNTOWN STREETS		5,233,000	5,233,000	
5 THOMPSON SUBDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000	
6 C STREET BIKE TRAIL CURB CUTS		125,000	125,000	
7 'H' OR 'I' STREET PARK STAIRWAY		30,000	30,000	
8 MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000	
9 MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000	
10 BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000	
11 MULCAHY BALLFIELD IRRIGATION		150,000	150,000	
12 MULCAHY PAVING		55,000	55,000	
13 IMPROVEMENTS TO MERRILL FIELD		167,000	167,000	
14 BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR		60,000	60,000	
15 PARKING LOT LIGHTING		240,000	240,000	
16 MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
17 CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
18 WONDER PARK AREA PAVING		500,000	500,000	
19 DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
20 NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
21 RUSSIAN JACK COMMUNITY COUNCIL	400,000			
22 EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,100,000			
23 BIRCHWOOD COMMUNITY COUNCIL	1,100,000			
24 CHUGIAK COMMUNITY COUNCIL	1,100,000			
25 EAGLE RIVER COMMUNITY COUNCIL	1,472,700			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER		100,000	100,000	
5	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				
6	CHUGIAK ROAD SERVICE DISTRICT BOARD		60,000	60,000	
7	SOUTH FORK ROAD, EAGLE RIVER		130,000	130,000	
8	SKYLINE DRIVE GUARD RAIL, EAGLE RIVER		27,600	27,600	
9	NORTH MOUNTAIN VIEW STREET LIGHTING		800,000	800,000	
10	EAST 6TH AVENUE IMPROVEMENTS		135,000	135,000	
11	CHERRY STREET IMPROVEMENTS		747,500	747,500	
12	PECK AVENUE IMPROVEMENTS		1,275,000	1,275,000	
13	OKLAHOMA STREET IMPROVEMENTS		745,000	745,000	
14	PATTERSON STREET IMPROVEMENT		1,068,600	1,068,600	
15	STORM DRAINS, EAST ANCHORAGE		400,000	400,000	
16	SKYLINE DRIVE RECONSTRUCTION		1,413,000	1,413,000	
17	TRAFFIC ENGINEERING, SPENARD		200,000	200,000	
18	SPENARD ROAD & 26TH PARKING LOT		370,000	370,000	
19	MCRAE ROAD TO COLLECTOR STANDARDS		759,000	759,000	
20	SPENARD ROAD IMPROVEMENTS		1,150,000	1,150,000	
21	ROAD REPAIR & PAVING, DISTRICT G		3,235,000	3,235,000	
22	LAKE OTIS UNDERPASS FEASIBILITY STUDY		50,000	50,000	
23	PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS		700,000	700,000	
24	HIGHLAND TERRACE/CLYDE DICKSON STREET		725,000	725,000	
25	IMPROVEMENTS				

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	36TH & MULDOON ROAD PEDESTRIAN CROSSING		410,000	410,000	
5	SHERWOOD ACRES STREET REPAIR		310,000	310,000	
6	EAST 68TH-LAKE OTIS TO ASKELAND		785,000	785,000	
7	SOUTH ANCHORAGE ROADS - 60/40 FUND		1,400,000	1,400,000	
8	THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60%				
9	OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO				
10	PAY, 40% OF THE COSTS. EX: ENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.				
11	ED 13 KENAI-SOLDOTNA-HOMER				
12	SOLDOTNA - REDOUBT STREET WALKWAY		150,000	150,000	
13	SOLDOTNA - KOBUK/marydale <i>Kedoubt St. improvements</i>		1,550,000	1,550,000	
14	SELDOVIA - EROSION CONTROL STUDY		190,000	190,000	
15	HOMER - PORT & HARBOR FACILITIES DEVELOPMENT		7,100,000	7,100,000	
16	KENAI - AIRPORT TERMINAL RENOVATIONS		2,000,000	2,000,000	
17	KENAI - ROAD IMPROVEMENTS		2,272,000	2,272,000	
18	ED 14 KODIAK				
19	KODIAK - MISSION ROAD IMPROVEMENTS		550,000	550,000	
20	KODIAK - FIRE HALL TRAFFIC LIGHT		80,500	80,500	
21	KODIAK - HARBORMASTER BUILDING EXPANSION		100,000	100,000	
22	KODIAK - PIER II & WAREHOUSE REPAIRS		350,000	350,000	
23	ED 15 ALEUTIAN ISLANDS-KODIAK				
24	KING COVE - KING COVE ROAD		400,000	400,000	
25	SAND POINT - SAND POINT BOAT HOIST		400,000	400,000	

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SAINT PAUL - SAINT PAUL BOAT LAUNCH	137,000	137,000
5	KING COVE - KING COVE DOCK CRANE	45,000	45,000
6	UNALASKA - UNALASKA AIRPORT	2,118,000	2,118,000
7	ED 17 BETHEL-LOWER KUSKOKWIM		
8	BETHEL - RIVERBANK EROSION CONTROL/MOORAGE	5,250,000	5,250,000
9	BETHEL - SOUTHWEST ALASKA DREDGING	1,803,000	1,803,000
10	ANIAK - HIGH SCHOOL ACCESS ROAD	100,000	100,000
11	ANIAK - MORGANS ROAD IMPROVEMENT	100,000	100,000
12	BETHEL - SMALL BOAT HARBOR PHASE II	777,000	777,000
13	KWETHLUK - EROSION CONTROL PROJECT	150,000	150,000
14	ED 18 GALENA-MCGRATH-HOOPER BAY		
15	ANVIK - ANVIK ROAD IMPROVEMENTS	400,000	400,000
16	ALAKANUK - ALAKANUK GRAVEL STOCKPILE	900,000	900,000
17	CHEVAK - CHEVAK EROSION	300,000	300,000
18	CHEVAK - CHEVAK ROAD IMPROVEMENTS	501,000	501,000
19	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION	662,400	662,400
20	KALTAG - KALTAG ROAD CONSTRUCTION	400,000	400,000
21	GRAYLING - GRAYLING ROAD CONSTRUCTION	250,000	250,000
22	MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION	69,000	69,000
23	NIKOLAI - NIKOLAI ROAD IMPROVEMENTS	300,000	300,000
24	SHAGELUK - SHAGELUK ROAD CONSTRUCTION	150,000	150,000
25	GALENA - ROAD IMPROVEMENTS & CONSTRUCTION	500,000	500,000

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	HOLY CROSS - DOCK CONSTRUCTION		100,000	100,000	
5	HOOPER BAY - ROAD EXTENSION		250,000	250,000	
6	HUSLIA - STREET LIGHTS		5,000	5,000	
7	NIKOLAI - MAINTENANCE EQUIPMENT		280,000	280,000	
8	NULATO - ROAD CONSTRUCTION		75,000	75,000	
9	NULATO - DOCK		110,000	110,000	
10	RUBY - LOCAL ROAD IMPROVEMENTS		450,000	450,000	
11	RUBY - CITY EQUIPMENT, BARN & SHOP		122,400	122,400	
12	SAINT MARY'S - DOCK IMPROVEMENTS		500,000	500,000	
13	SHAGELUK - SMALL BOAT DOCK		60,000	60,000	
14	ED 19 NENANA-FT. YUKON-TOK		24,500		
15	<i>Eagle School Heat Recovery</i> DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT		100,000	100,000	
16	<i>Circle Electrification</i> TANANA - ROAD GRADER		82,000 145,000	145,000	
17	ED 20 FAIRBANKS				
18	FAIRBANKS - 23RD AVENUE RECONSTRUCTION		1,875,000	1,875,000	
19	FAIRBANKS - 17TH AVENUE RECONSTRUCTION		1,925,000	1,925,000	
20	FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE		625,000	625,000	
21	FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT		150,000	150,000	
22	FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE		100,000	100,000	
23	NORTH POLE - SEWER EXTENSION, PHASE IV		1,006,000	1,006,000	
24	NORTH POLE - PAVING STREETS, PHASE II		641,500	641,500	
25	ED 21 BARROW-KOTZEBUE				
26	KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE		300,000	300,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE - HELICOPTER PAD	50,000	50,000	
5	KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD	30,000	30,000	
6	KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD	30,000	30,000	
7	KOTZEBUE - PUBLIC WORKS BUILDING	990,600	990,600	
8	KOTZEBUE - KIANA STREET IMPROVEMENTS	200,000	200,000	
9	KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT	15,000	15,000	
10	KOTZEBUE - MAUNELUK FOR SELAWIK AIRSTRIP ROAD	800,000	800,000	
11	KOTZEBUE - ICE ROAD CONSTRUCTION	120,000	120,000	
12	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.			
13	KOTZEBUE - AIRPORT DUST CONTROL	30,000	30,000	
14	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.			
15	KOTZEBUE - DUMP SITE ROAD	20,000	20,000	
16	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KOBUK.			
17	KOTZEBUE - CITY STREET UPGRADE	152,100	152,100	
18	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.			
19	E) 22 NOME-SEWARD PENINSULA			
20	NOME - ICY VIEW SUBDIVISION ROADS	260,000	260,000	
21	NORTH SLOPE BOROUGH			
22	WAINWRIGHT AIRPORT UPGRADE	4,450,000	4,450,000	
23	WAINWRIGHT CULVERT UPGRADE	225,000	225,000	
24	KAKTOVIK RUNWAY	2,500,000	2,500,000	
25	KAKTOVIK TERMINAL STORAGE BUILDING	100,000	100,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000	
5	BRISTOL BAY BOROUGH				
6	NAKNEK DOCK PROJECT		750,000	750,000	
7	KENAI PENINSULA BOROUGH				
8	SECONDARY ROADS ENGINEERING & DESIGN		1,065,000	1,065,000	
9	KODIAK ISLAND BOROUGH				
10	SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000	
11	MATANUSKA-SUSITNA BOROUGH				
12	WASILLA AIRPORT IMPROVEMENTS		350,000	350,000	
13	PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000	
14	BARTLETT HILLS AGRICULTURAL ACCESS ROADS		50,000	50,000	
15	CHURCH ROAD EXTENSION		119,000	119,000	
16	LEWIS LOOP ROAD EXTENSION		350,000	350,000	
17	LITTLE SUSITNA BRIDGE REPLACEMENT		300,000	300,000	
18	MOOSE CREEK BRIDGE ON OILWELL ROAD		50,000	50,000	
19	MURPHY ROAD IMPROVEMENT		50,000	50,000	
20	MEADOW LAKES ROAD		261,100	261,100	
21	BIG LAKE AIRPORT IMPROVEMENT		200,000	200,000	
22	WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD		100,000	100,000	
23	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
24	ED 16 DILLINGHAM-BRISTOL BAY				
25	ILIAMNA - ILIAMNA DOCK		50,000	50,000	

1 TRANSPORTATION (CONT.)

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ED 18 GALENA-MCGRATH-HOOPER BAY

CROOKED CREEK - CROOKED CREEK BRIDGE

ED 19 NENANA-FT YUKON-TOK

CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION

DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS

HEALY LAKE - ROAD IMPROVEMENTS

TANACROSS - ROAD CONSTRUCTION

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	700,000	700,000	
	350,000	350,000	
	180,000	180,000	
	65,000	65,000	
	25,000	25,000	

Sorry!
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p.157

Transportation

ED 18 Mikami - Grave
Stockpile 800

[900]

p.91 Ed.

Plats REAA

Yukon

Roundabout
Square construction - 100.

Phase I

~~100~~

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* * * * * TRANSPORTATION * * * * *
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House Changes

DEPARTMENT OF PUBLIC SAFETY

VEHICLE WEIGHT ENFORCEMENT

VALDEZ SCALE RENOVATION

ESTER SCALE HOUSE IMPROVEMENT

DEPARTMENT OF TRANSPORTATION

CENTRAL REGION HIGHWAYS

340,000	340,000		
187,500			
152,500			
14,678,500	8,678,500	6,000,000	

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES; GENERAL FUND	OTHER FUNDS
4	FIREWEED LANE, ANCHORAGE	3,276,000			
5	GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500			
6	OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000			
7	HIGHWAY PROJECT CONTINGENCY	200,000			
8	ADVANCED PROJECT DEFINITION	50,000			
9	PRELIMINARY ENGINEERING	7,100,000			
10	SHOTGUN COVE ROAD, WHITTIER		800,000	800,000	
11	ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000	
12	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY COLLEGE ROAD,				
13	LUCAS ROAD, SHROCK ROAD, SHROCK - PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD.				
14	BOGARD BIKE PATH		250,000	250,000	
15	OTMILOI ROAD RESURFACE		800,000	800,000	
16	BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000	
17	KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500	
18	PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000	
19	NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000	
20	GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000	
21	KIPNUK BOARDWALK		368,400	368,400	
22	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	472,000	
23	NAPAKIAK DUMPSITE ROAD		500,000	500,000	
24	NELSON ISLAND TRAIL MARKERS		25,000	25,000	
25	BRISTOL BAY REGION EQUIPMENT		1,260,000	1,260,000	

1 TRANSPORTATION (CONT.)

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4 *Kenai Pen.* - INTERSECTION LIGHTING ✓
 5 *Kenai Pen.* - ECHO LAKE ROAD PHASE II ✓
 6 *Homer* - KACHEMAK DRIVE DESIGN ✓
 7 *Homer* - EAST HILL ROAD DESIGN ✓

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Δ KALIFONSKY ROAD DRAINAGE & EROSION CONTROL
 KALIFONSKY ROAD DRAINAGE & EROSION CONTROL PLAN
 BOGARD ROAD WIDENING

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

290,000	290,000	H
750,000	750,000	H
200,000	200,000	H
200,000	200,000	H
60,000	60,000	
715,000	715,000	
205,000	205,000	
747,000	747,000	
110,000	110,000	
848,600	848,600	
600,000	600,000	
7,500,000	7,500,000	
150,000	150,000	
175,000	175,000	
650,000	650,000	
412,000	412,000	
550,000	550,000	
150,000	150,000	
400,000	400,000	
5,500,000	5,500,000	
400,000	400,000	H
100,000	100,000	H
400,000	400,000	H

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SECONDARY ROAD ENGINEERING & DESIGN, KENAI		1,065,000	1,065,000	V/S <i>not move</i>
5	PENINSULA				
6	CENTRAL REGION AVIATION		2,600,000	2,600,000	
7	AIRPORT MASTER PLANNING	380,000			
8	ADVANCED PROJECT DEFINITION	50,000			
9	AVIATION PROJECTS CONTINGENCY	100,000			
10	PRELIMINARY ENGINEERING	200,000			
11	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
12	CHIGNIK LAGOON RUNWAY RESURFACING	825,000			
13	KING SALMON EAST APRON EXPANSION	825,000			
14	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000	
15	OLD HARBOR AIRPORT REPAIR		50,000	50,000	
16	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500	
17	SAND POINT REALIGNMENT		242,000	242,000	
18	SAINT GEORGE AIRPORT STUDY		150,000	150,000	
19	SAINT PAUL AIRPORT STUDY		70,000	70,000	
20	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000	
21	TOGIK RUNWAY LIGHTING		250,000	250,000	
22	KOLIGANEK RUNWAY LIGHTING		250,000	250,000	
23	EKWOK RUNWAY LIGHTING		250,000	250,000	
24	RED DEVIL RUNWAY, IMPROVE & LENGTHEN		1,250,000	1,250,000	<i>H</i>
25	OUZINKIE AIRPORT		2,200,000	2,200,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KIPNUK AIRPORT PARKING AREA		225,000	225,000	
5	LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT		200,000	200,000	
6	ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000
7	TERMINAL LOADING BRIDGES	2,000,000			
8	EQUIPMENT & RUNWAY 6R REPAIR	2,000,000			
9	TAXIWAY E-3 REPAIR	275,000			
10	ANNUAL IMPROVEMENTS	290,000			
11	RAMP & ACCESS ROAD	160,000			
12	CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
13	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
14	SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
15	OUZINKIE HARBOR STUDY		25,000	25,000	
16	SAINT GEORGE DOCK AND HARBOR		3,000,000	3,000,000	
17	OLD HARBOR HARBOR IMPROVEMENTS		365,000	365,000	
18	CHIGNIK BAY HARBOR STUDY		25,000	25,000	
19	BRISTOL BAY DISTRICT-WIDE EROSION		300,000	300,000	
20	PORT HEIDEN EROSION		80,000	80,000	
21	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK		100,000	100,000	
22	TO CHINIYAK				
23	EROSION CONTROL, KARLUK		50,000	50,000	
24	LATOCHE HARBOR		3,000,000	3,000,000	
25	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE		490,000	490,000	
	<i>Aleknagik Dock</i>		<i>768,000</i>	<i>768,000</i>	<i>AM Moore</i>

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ANIAC DIKE EXTENSION FEASIBILITY		200,000	200,000	
5	PORT GRAHAM HARBOR FEASIBILITY		75,000	75,000	
6	INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
7	COLLEGE ROAD RECYCLE, FAIRBANKS	1,192,400			
8	PARKS HIGHWAY ENGINEERING - REX TO MCKINLEY PARK	251,100			
9	ADVANCED PROJECT DEFINITION	30,000			
10	RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING	385,000			
11	FMATS UPDATE	150,000			
12	OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE	539,000			
13	HIGHWAY PROJECTS CONTINGENCY	100,000			
14	GEIST ROAD ENGINEERING PHASE I, FAIRBANKS	330,000			
15	INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
16	AIRPORT WAY RECYCLE ENGINEERING	212,300			
17	COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE	205,700			
18	DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000			
19	OLD STEESE HIGHWAY ENGINEERING	236,500			
20	DEADHORSE CAMP FACILITIES ENGINEERING	200,000			
21	PRELIMINARY ENGINEERING	3,984,000			
22	DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE	6,000,000			
23	STEESSE HIGHWAY EXTENSION ENGINEERING		20,000	20,000	
24	DELTA - NISTLER ROAD EXTENSION		2,500,000	2,500,000	
25	DELTA - RIKA'S LANDING RESTORATION		1,644,000	1,644,000	

1 TRANSPORTATION (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	TOK BICYCLE TRAIL	650,000	650,000		
5	ANDERSON LOCAL ROAD IMPROVEMENTS	316,000	316,000		
6	FAIRBANKS BIKE TRAILS PHASE II	250,000	250,000		
7	LEVEL & PAVE GOLDSTREAM-SHEEPCREEK	1,516,000	1,516,000		
8	KEELING - PERSINGER DRIVE IMPROVEMENTS	370,000	370,000		
9	CENTRAL DUST CONTROL, PHASE II	120,000	120,000		
10	HARDING LAKE ROAD	795,000	795,000		
11	LAWLOR - MILLER HILL - YANKOVIC ROADS	580,000	580,000		
12	STEESE HIGHWAY - CENTRAL TO CIRCLE	1,800,000	1,800,000	H	
13	OLD WOOD ROAD, ESTER-REPAIR & CULVERTS	78,500	78,500		
14	FAIRBANKS MASS TRANSIT	611,000	611,000		
15	KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS	500,000	500,000		
16	ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM	75,000	75,000		
17	CHALKYITSIK ROAD UPGRADE	100,000	100,000		
18	BOROUGH ROAD RECONSTRUCTION & REPAIR	3,279,000	3,279,000		
19	SEGMENT ONE: TO CONNECT THE PARKS HIGHWAY AND THE ALASKA DIVISION OF LANDS DISPOSAL/ROSIE CREEK ROAD 4.2 MILES LONG WITH 22'				
20	GRAVEL SURFACE. SEGMENT TWO: ROSIE CREEK ROAD FROM THE ADL LANDS DISPOSAL SITE TO CHENA PUMP ROAD, THIS ROAD 3.1 MILES LONG				
21	AND CONSIST OF GRAVEL OVERLY ON A 22' TOP. FOR IMPROVEMENTS AND REPAIR OF ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES				
22	APPROACH AND FOR REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.				
23	BOROUGH SERVICE AREA ROADS	3,300,000	3,300,000		
24	FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,				
25	PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT				
26	IMPROVEMENT.				

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	NOME CREEK ROAD IMPROVEMENT		400,000	400,000	
5	TIMBERLINE/DERBY TRACT ROAD IMPROVEMENTS		162,000	162,000	
6	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS		1,500,000	1,500,000	
7	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT		1,350,000	1,350,000	
8	FAIRBANKS BRIDGE DECK REPAIR COMPLETION		750,000	750,000	
9	CIRCLE DISTRICT MINING ROADS IMPROVEMENT		200,000	200,000	
10	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS		900,000	900,000	
11	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE		900,000	900,000	
12	HIGHWAYS				
13	GRAEHL SUBDIVISION ROAD IMPROVEMENTS		134,000	134,000	
14	ISLAND HOMES/SLATER DRIVE IMPROVEMENTS, FBKS		1,120,000	1,120,000	
15	SEC 21, TIN/RIW ROAD IMPROVEMENTS		410,000	410,000	
16	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.				
17	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS		227,000	227,000	
18	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS		420,000	420,000	
19	966 LOADER WITH MOUNTED SNOWPLOW		155,000	155,000	
20	TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127				
21	STEESE HIGHWAY.				
22	CITY LIGHTS BOULEVARD & STEESE HIGHWAY		234,000	234,000	
23	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION		160,000	160,000	
24	STREET DRAINAGE IMPROVEMENT DESIGN		32,000		
25	FOR IMPROVEMENT OF STREET DRAINAGE FROM THE AREAS OF TAKU AND WESTGATE SUBDIVISIONS, SUNSET AND HILTON PARK.				

1 TRANSPORTATION (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MURPHY DOME ROAD EXTENSION	670,000	670,000		
5	LOFTUS ROAD IMPROVEMENT	60,000	60,000		
6	INTERIOR REGION AVIATION	990,000	990,000		
7	TOK RUNWAY PURCHASE & UPGRADE	770,000			
8	TRUNK AIRPORT LAND USE PLANS	200,000			
9	ADVANCED PROJECT DEFINITION	20,000			
10	CIRCLE HOT SPRINGS RUNWAY	75,000	75,000		
11	NAVIGATION AIDS & WEATHER STATIONS	450,000	450,000		
12	EAGLE RUNWAY IMPROVEMENTS & LAND	100,000	100,000		
13	FAIRBANKS INTERNATIONAL AIRPORT				
14	IMPROVEMENT PROJECT	38,010,000	9,010,000	29,000,000	
15	INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
16	INTERIOR REGION MARINE TRANSPORTATION				
17	<i>Keep</i> YUKON RIVER STERNWHEEL FERRY DESIGN	547,000	547,000		
18	YUKON FERRY SHORE FACILITIES ENGINEERING	132,000	132,000		
19	INTERIOR REGION FACILITIES				
20	FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING	100,000	100,000		
21	SOUTHEAST REGION HIGHWAYS	1,687,000	1,687,000		
22	DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
23	JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
24	KLONDIKE HIGHWAY ESCAPE RAMP	258,500			
25	KETCHIKAN VIADUCT RESURFACING	400,000			

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1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	NORTH TONGASS HIGHWAY ENGINEERING	300,000			
5	DYEA ROAD ENGINEERING	341,000			
6	ADVANCED PROJECT DEFINITION	50,000			
7	THANE ROAD PAVING - SUPPLEMENTAL	200,000			
8	PETERSBURG ROADS		1,300,000	1,300,000	
9	TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	2,674,900	
10	MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU		290,000	290,000	
11	CRAIG CITY STREET PAVING		400,000	400,000	
12	HOONAH STREET PROJECT		300,000	300,000	
13	GUSTAVUS ROAD REPAIR		25,000	25,000	
14	KAKE ROAD IMPROVEMENT		385,000	385,000	
15	CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	1,218,000	
16	SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000
17	SITKA AIRPORT IMPROVEMENTS	1,000,000			
18	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000			
19	ANGOON AIRPORT ENGINEERING & DESIGN	137,500			
20	KETCHIKAN AIRPORT DOCK		635,000	635,000	
21	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
22	REPOWER M/V COLUMBIA	7,700,000			
23	AUKE BAY TERMINAL IMPROVEMENTS	300,000			
24	KETCHIKAN DOCK FENDER SYSTEM	82,500			
25	M/V LE CONTE SAFETY MODIFICATIONS	137,500			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
5	MOORING WINCHES - MAINLINE VESSELS	220,000			
6	ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000	
7	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000	
8	SITKA BREAKWATER REPAIR	220,000			
9	WRANGELL BREAKWATER REPAIR	100,000			
10	HYDER HARBOR FACILITIES	75,000			
11	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
12	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
13	HYDER BOAT HARBOR		75,000	75,000	
14	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
15	KNUDSON COVE DREDGING		75,000	75,000	
16	SITKA BOAT HARBOR		600,000	600,000	
17	WRANGELL PORT DEVELOPMENT		790,000	790,000	
18	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
19	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
20	AMALGA HARBORS				
21	SOUTHEAST REGION FACILITIES				
22	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
23	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
24	NOME CITY STREETS PHASE I CONTINGENCY	671,300			
25	PRELIMINARY ENGINEERING	1,262,000			
	<i>Wales-Tractor</i>		<i>200,000</i>	<i>200,000</i>	<i>H</i>

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADVANCE PROJECT DEFINITION	10,000			
5	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		1,004,600	1,004,600	
6	SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
7	ADDITIONAL FUNDING FOR SAVOONGA ROAD PROJECT IN SEC. 72 CH 173 SAL 1980.				
8	UNALAKLEET NORTH RIVER ROAD IMPROVEMENTS		225,000	225,000	
9	PILGRIM HOT SPRINGS ROAD & AIRSTRIP		1,725,000	1,725,000	
10	GLACIER ROAD IMPROVEMENTS, NOME		150,000	150,000	
11	GELAWIK AIRSTRIP ROAD		800,000	800,000	
12	SHAGELUK ROAD CONSTRUCTION & REPAIR		955,000	955,000	
13	WESTERN REGION AVIATION				
14	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000			
15	ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000			
16	ADVANCE PROJECT DEFINITION	40,000			
17	WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
18	AMBLER CULVERT IMPROVEMENT		330,000	330,000	
19	SHAKTOOLIK WINTER AIRSTRIP SHORTFALL		13,700	13,700	
20	WHITE MOUNTAIN RUNWAY LIGHTS		250,000	250,000	
21	UNALAKLEET RUNWAY RESURFACING		1,400,000	1,400,000	
22	SHISHMAREF RUNWAY LIGHTS		250,000	250,000	
23	WESTERN REGION PORTS & HARBORS				
24	NOATAK EROSION CONTROL PHASE II		2,294,700	2,294,700	
25	DEERING SEAWALL STUDY		50,000	50,000	

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1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 KOTLIK EROSION ASSESSMENT		50,000	50,000	
5 SHISHMAREF EROSION CONTROL		900,000	900,000	
6 ALAKANUK DOCK FEASIBILITY/DESIGN		300,000	300,000	
7 SOUTHCENTRAL REGION HIGHWAYS		3,767,000	1,767,000	2,000,000
8 SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			
9 NABESNA ROAD REPAIR	82,000			
10 HIGHWAY PROJECTS CONTINGENCY	30,000			
11 ADVANCED PROJECT DEFINITION	20,000			
12 RICHARDSON HIGHWAY MILE 129-186	1,350,000			
13 PRELIMINARY ENGINEERING	2,175,000			
14 SOUTHCENTRAL REGION PORTS & HARBORS				
15 TATITLEK BREAKWATER STUDY		50,000	50,000	
16 STATE EQUIPMENT FLEET				
17 EQUIPMENT REPLACEMENT		11,278,100		11,278,100
18 STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
19 STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
20 CLAIMS SETTLEMENT	5,500,000			
21 MATERIAL SITE INVENTORY	1,665,000			
22 STATEWIDE CONTINGENCY	1,000,000			
23 MANAGEMENT INFORMATION SYSTEM	1,057,400			
24 STATEWIDE AVIATION SYSTEM PLAN	220,000			
25 FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
5	ROADWAY STRENGTH INVENTORY	165,000			
6	FROST HEAVE TEST DEVELOPMENT	132,000			
7	LOW TEMPERATURE CRACKING STUDIES	88,000			
8	THERMAL ANALYSIS COMPUTER MODEL	110,000			
9	HYDROPLANING PREVENTION RESEARCH	256,600			
10	TRANSPORTATION RESEARCH PROJECTS	200,000			
11	BUILDING THERMAL PERFORMANCE STANDARDS	93,500			
12	ENERGY CONSERVATION STUDIES	110,000			
13	ROOFING MATERIAL INVESTIGATION	55,000			
14	UTILITY FREEZE PROTECTION	22,000			
15	PUBLIC FACILITY BUILDING CODES	31,900			
16	PUBLIC BUILDING LIFE CYCLE COSTING	38,500			
17	HOST SYMPOSIUM ON GROUND FREEZING	143,000			
18	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			
19	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000	
20	STATEWIDE CIP PLANNING		506,000	506,000	
21	INVENTORY & CONDITION SURVEY, ANCHORAGE		1,000,000	1,000,000	
22	BUILDING MAINTENANCE & REPAIRS		1,489,900	1,489,900	
23	ANCHORAGE DOT/PF HEATING/VENTILATION	241,500			
24	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000			
25	CENTRAL REGION ROOF REPAIRS	100,000			

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION ROOF REPAIRS	325,000			
5	THOMPSON PASS BUILDINGS REHABILITATION	23,100			
6	CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000			
7	SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300			
8	SOUTHCENTRAL REGION SECURITY FENCING	165,000			
9	SOUTHCENTRAL REGION SAND SHEDS	231,000			
10	STATE OFFICE BUILDING CARPET, JUNEAU	200,000			
11	BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000	
12	SPACE PLANNING, ANCHORAGE	250,000			
13	SPACE PLANNING, JUNEAU	250,000			
14	SPACE PLANNING, FAIRBANKS	200,000			
15	SPACE PLANNING, BETHEL	300,000			
16	SPACE PLANNING, NOME	300,000			
17	SPACE PLANNING, KOTZEBUE	200,000			
18	SPACE PLANNING, STATEWIDE	500,000			
19	NAMED RECIPIENT GRANTS (AS 37.05.315)				
20	INTERIOR REGIONAL HOUSING AUTHORITY		130,000	130,000	
21	FOR LOCAL SERVICE ROADS IN TANANA.				
22	MUNICIPAL GRANTS (AS 37.05.315)				
23	ED 1 KETCHIKAN				
24	SAXMAN - LOOP ROAD PAVING		90,200	90,200	
25	ED 2 WRANGELL-PETERSBURG				
26	HOONAH - ROAD EQUIPMENT		20,000	20,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ED 4 JUNEAU				
5 JUNEAU - GOLD CREEK BRIDGES		500,000	500,000	
6 JUNEAU - GOLD CREEK ENHANCEMENT PHASE II		1,000,000	1,000,000	
7 JUNEAU - AIRPORT RUNWAY REPAIRS		3,000,000	3,000,000	
8 HAINES - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
9 SKAGWAY - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
10 JUNEAU - STREET & SIDEWALK REPAIR		300,000	300,000	
11 ED 5 CORDOVA-VALDEZ-SEWARD				
12 SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK	12,725,000	7,257,000	7,257,000 ✓ 12,725,000 H	
13 VALDEZ - MINERAL CREEK BRIDGE	5,500,000	5,500,000	5,500,000 ✓ 5,500,000 H	
14 CORDOVA - OCEAN DOCK REPAIR		200,000	200,000	
15 CORDOVA - MARINE FACILITIES	1,000,000	1,000,000	1,000,000 ✓ 1,000,000 H	
16 WHITTIER - SHUTTLE TRACK CHANGES		85,000	85,000	
17 ED 6 PALMER-WASILLA-MATANUSKA				
18 PALMER - PUBLIC WORKS MAINTENANCE BUILDING		500,000	500,000	
19 ED 7-12 ANCHORAGE				
20 DOWNTOWN BUSES AND SHELTERS		650,000	650,000	
21 BUS ROUTE INFORMATION SIGNS		32,000	32,000	
22 UTILITY MAPPING/LAND USE PROJECT		450,000	450,000	
23 ROADS & PROJECTS		9,400,000	9,400,000	
24 PORT OF ANCHORAGE CRANE FACILITY		2,215,400	2,215,400	
25 DOWNTOWN STREETS		5,233,000	5,233,000	

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	THOMPSON SUBDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000	
5	C STREET BIKE TRAIL CURB CUTS		125,000	125,000	
6	A 'H' OR 'I' STREET PARK STAIRWAY		30,000	30,000	<i>OK</i>
7	MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000	<i>OO PS!</i>
8	MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000	
9	BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000	
10	MULCAHY BALLFIELD IRRIGATION		150,000	150,000	
11	MULCAHY PAVING		55,000	55,000	
12	IMPROVEMENTS TO MERRILL FIELD		167,000	167,000	
13	BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR		60,000	60,000	
14	PARKING LOT LIGHTING		240,000	240,000	
15	MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
16	CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
17	WONDER PARK AREA PAVING		500,000	500,000	
18	DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
19	NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
20	RUSSIAN JACK COMMUNITY COUNCIL	400,000			
21	EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,100,000			
22	BIRCHWOOD COMMUNITY COUNCIL	1,100,000			
23	CHUGIAK COMMUNITY COUNCIL	1,100,000			
24	EAGLE RIVER COMMUNITY COUNCIL	1,472,700			
25	COMPRFHENSIVE ROAD PLAN FOR EAGLE RIVER		100,000	100,000	
26	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CHUGIAK ROAD SERVICE DISTRICT BOARD	60,000	60,000	
5	SOUTH FORK ROAD, EAGLE RIVER	130,000	130,000	
6	SKYLINE DRIVE GUARD RAIL, EAGLE RIVER	27,600	27,600	
7	NORTH MOUNTAIN VIEW STREET LIGHTING	800,000	800,000	
8	EAST 6TH AVENUE IMPROVEMENTS	135,000	135,000	
9	CHERRY STREET IMPROVEMENTS	747,500	747,500	
10	PECK AVENUE IMPROVEMENTS	1,275,000	1,275,000	
11	OKLAHOMA STREET IMPROVEMENTS	745,000	745,000	
12	PATTERSON STREET IMPROVEMENT	1,068,600	1,068,600	
13	STORM DRAINS, EAST ANCHORAGE	400,000	400,000	
14	SKYLINE DRIVE RECONSTRUCTION	1,413,000	1,413,000	
15	<i>Spenard</i> — TRAFFIC ENGINEERING ✓	200,000	200,000	<i>H</i>
16	SPENARD ROAD & 26TH PARKING LOT	370,000	370,000	
17	MCRAE ROAD TO COLLECTOR STANDARDS	759,000	759,000	
18	SPENARD ROAD IMPROVEMENTS	1,150,000	1,150,000	
19	ROAD REPAIR & PAVING, DISTRICT G	3,235,000	3,235,000	
20	LAKE OTIS UNDERPASS FEASIBILITY STUDY	50,000	50,000	
21	PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS	700,000	700,000	
22	HIGHLAND TERRACE/CLYDE DICKSON STREET	725,000	725,000	
23	IMPROVEMENTS			
24	36TH & MULDOON ROAD PEDESTRIAN CROSSING	410,000	410,000	
25	SHERWOOD ACRES STREET REPAIR	310,000	310,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	EAST 68TH-LAKE OTIS TO ASKELAND	785,000	785,000
5	SOUTH ANCHORAGE ROADS - 60/40 FUND	1,400,000	1,400,000
6	THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60%		
7	OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO		
8	PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.		
9	ED 13 KENAI-SOLDOTNA-HOMER		
10	SOLDOTNA - REDOUBT STREET WALKWAY	150,000	150,000
11	<i>Soldotna-Kobuk/Marydale Redoubt Street Improvements</i> SOLDOTNA ROAD IMPROVEMENTS	1,550,000	1,550,000
12	SELDOVIA - EROSION CONTROL STUDY	190,000	190,000
13	HOMER - PORT & HARBOR FACILITIES DEVELOPMENT	7,100,000	7,100,000
14	KENAI - AIRPORT TERMINAL RENOVATIONS	2,000,000	2,000,000
15	KENAI - ROAD IMPROVEMENTS	2,272,000	2,272,000
16	ED 14 KODIAK		
17	KODIAK - MISSION ROAD IMPROVEMENTS	550,000	550,000
18	KODIAK - FIRE HALL TRAFFIC LIGHT	80,500	80,500
19	KODIAK - HARBORMASTER BUILDING EXPANSION	100,000	100,000
20	KODIAK - PIER II & WAREHOUSE REPAIRS	350,000	350,000
21	ED 15 ALEUTIAN ISLANDS-KODIAK		
22	KING COVE - KING COVE ROAD	400,000	400,000
23	SAND POINT - SAND POINT BOAT HOIST	400,000	400,000
24	SAINT PAUL - SAINT PAUL BOAT LAUNCH	137,000	137,000
25	KING COVE - KING COVE DOCK CRANE	45,000	45,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	UNALASKA - UNALASKA AIRPORT		2,118,000	2,118,000	
5	ED 16 DILLINGHAM-BRISTOL BAY				
6	ALEKNAGIK - ALEKNAGIK DOCK		768,000	768,000	140
7	ED 17 BETHEL-LOWER KUSKOKWIM				
8	BETHEL - RIVERBANK EROSION CONTROL/MOORAGE		5,250,000	5,250,000	
9	BETHEL - SOUTHWEST ALASKA DREDGING		1,803,000	1,803,000	
10	ANIAK - HIGH SCHOOL ACCESS ROAD		100,000	100,000	
11	ANIAK - MORGANS ROAD IMPROVEMENT		100,000	100,000	
12	BETHEL - SMALL BOAT HARBOR PHASE II		777,000	777,000	
13	KWETHLUK - EROSION CONTROL PROJECT		150,000	150,000	
14	ED 18 GALENA-MCGRATH-HOOPER BAY				
15	ANVIK - ANVIK ROAD IMPROVEMENTS		400,000	400,000	
16	ALAKANUK - ALAKANUK GRAVEL STOCKPILE		900,000	900,000	
17	CHEVAK - CHEVAK EROSION		300,000	300,000	
18	△ CHEVAK - CHEVAK ROAD IMPROVEMENTS	501,000	550,000	550,000	501,000
19	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION		662,400	662,400	
20	KALTAG - KALTAG ROAD CONSTRUCTION		400,000	400,000	
21	GRAYLING - GRAYLING ROAD CONSTRUCTION		250,000	250,000	
22	MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION		69,000	69,000	
23	NIKOLAI - NIKOLAI ROAD IMPROVEMENTS		300,000	300,000	
24	SHAGELUK - SHAGELUK ROAD CONSTRUCTION		150,000	150,000	
25	GALENA - ROAD IMPROVEMENTS & CONSTRUCTION		500,000	500,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	HOLY CROSS - DOCK CONSTRUCTION	100,000	100,000	
5	HOOPER BAY - ROAD EXTENSION	250,000	250,000	
6	HUSLIA - STREET LIGHTS	5,000	5,000	
7	NIKOLAI - MAINTENANCE EQUIPMENT	280,000	280,000	
8	NULATO - ROAD CONSTRUCTION	75,000	75,000	
9	NULATO - DOCK	110,000	110,000	
10	RUBY - LOCAL ROAD IMPROVEMENTS	450,000	450,000	
11	RUBY - CITY EQUIPMENT, BARN & SHOP	122,400	122,400	
12	SAINT MARY'S - DOCK IMPROVEMENTS	500,000	500,000	
13	SHAGELUK - SMALL BOAT DOCK	60,000	60,000	
14	ED 19 NENANA-FT YUKON-TOK			
15	DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT	100,000	100,000	
16	TANANA - ROAD GRADER	145,000	145,000	
17	ED 20 FAIRBANKS			
18	FAIRBANKS - 23RD AVENUE RECONSTRUCTION	1,875,000	1,875,000	
19	FAIRBANKS - 17TH AVENUE RECONSTRUCTION	1,925,000	1,925,000	
20	FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE	625,000	625,000	
21	FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT	150,000	150,000	
22	FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE	100,000	100,000	
23	NORTH POLE - SEWER EXTENSION, PHASE IV	1,006,000	1,006,000	
24	NORTH POLE - PAVING STREETS, PHASE II	641,500	641,500	
25	ED 21 BARROW-KOTZEBUE			
26	KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE	300,000	300,000	

Kotzebue - Mauneluk / Selawik Airstrip Road

300,000
300,000

300,000 ✓ *H*

F.C.C. BILL

1 TRANSPORTATION (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	KOTZEBUE - HELICOPTER PAD	50,000	50,000		
5	KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD	30,000	30,000		
6	KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD	30,000	30,000		
7	KOTZEBUE - PUBLIC WORKS BUILDING	30,000	30,000		
8	KOTZEBUE - KIANA STREET IMPROVEMENTS	200,000	200,000		
9	KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT	15,000	15,000		
10	KOTZEBUE - ICE ROAD CONSTRUCTION	120,000	120,000		
11	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.				
12	KOTZEBUE - AIRPORT DUST CONTROL	30,000	30,000		
13	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.				
14	KOTZEBUE - DUMP SITE ROAD	20,000	20,000		
15	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KOBUK.				
16	KOTZEBUE - CITY STREET UPGRADE	152,100	152,100		
17	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.				
18	ED 22 NOME-SEWARD PENINSULA				
19	NOME - ICY VIEW SUBDIVISION ROADS	260,000	260,000		
20	NORTH SLOPE BOROUGH				
21	WAINWRIGHT AIRPORT UPGRADE	4,450,000	4,450,000		
22	WAINWRIGHT CULVERT UPGRADE	225,000	225,000		
23	KAKTOVIK RUNWAY	2,500,000	2,500,000		
24	KAKTOVIK TERMINAL STORAGE BUILDING	100,000	100,000		
25	POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE	10,000	10,000		

990,600

✓ 990,600

1 TRANSPORTATION (CONT.)

2 *Kenai Peninsula Borough*
 3 *Secondary Roads Engineering & Design*

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 BRISTOL BAY BOROUGH		1,065,000	1,065,000	✓ H
5 NAKNEK DOCK PROJECT		750,000	750,000	
6 KODIAK ISLAND BOROUGH				
7 SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000	
8 MATANUSKA-SUSITNA BOROUGH				
9 WASILLA AIRPORT IMPROVEMENTS		350,000	350,000	
10 PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000	
11 BARTLETT HILLS AGRICULTURAL ACCESS ROADS		50,000	50,000	
12 CHURCH ROAD EXTENSION		119,000	119,000	
13 LEWIS LOOP ROAD EXTENSION		350,000	350,000	
14 LITTLE SUSITNA BRIDGE REPLACEMENT		300,000	300,000	
15 MOOSE CREEK BRIDGE ON OILWELL ROAD		50,000	50,000	
16 MURPHY ROAD IMPROVEMENT		50,000	50,000	
17 MEADOW LAKES ROAD		261,100	261,100	
18 BIG LAKE AIRPORT IMPROVEMENT		200,000	200,000	
19 WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD		100,000	100,000	
20 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
21 ED 16 DILLINGHAM-BRISTOL BAY				
22 ILIAMNA - ILIAMNA DOCK		50,000	50,000	
23 ED 18 GALENA-MCGRATH-HOOPER BAY				
24 CROOKED CREEK - CROOKED CREEK BRIDGE		700,000	700,000	
25 ED 19 NENANA-FT YUKON-TOK				
26 CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION		350,000	350,000	

1 TRANSPORTATION (CONI.)

2
 3
 4 DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS
 5 HEALY LAKE - ROAD IMPROVEMENTS
 6 TANACROSS - ROAD CONSTRUCTION

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS
	180,000	180,000	
	65,000	65,000	
	25,000	25,000	

GOVERNOR'S CAPITAL BUDGET

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
		EDUCATION		
Department of Education				
Adult & Postsec. Education				
Fire Service Training		125,000	125,000	
Alaska Skill Center/Sewer Project		50,000	50,000	
Alaska Skill Center/Student Service Center		3,250,000	3,250,000	
State Library		345,000	345,000	
Microfilm Equipment	125,000			
Automated Circ/Reserve System	100,000			
Rare Alaskana	10,000			
Audio-Visual Equipment	60,000			
Film Collection	50,000			
Museum		176,500	176,500	
Museum Acquisitions	96,100			
Compact Storage	44,000			
Repair Museum Entrance	36,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Department of Education				
Correspondence Study Course Devel.		200,000	200,000	
Rural Education		23,928,700	23,928,700	
Lower Yukon Dist/Code Upgrade	3,018,200			
Bering Straits/Code Upgrade	3,898,000			
Atka New School	2,151,000			
Shismaref Elem. School	1,987,000			
Chistochina Site Clearing	25,000			
Birch Creek School	699,000			
McGrath Sch. Addition/ Remodel	1,550,000			
Ruby/Huslia Water/Sewer	75,000			
Nickolai Elem. School Replacement	807,500			
Rowan Bay/Elem. School	326,000			
Aleknagik N. Shore School	2,385,200			
El Capitan	450,000			
✓ Huslia School	500,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Tanacross--Classroom Addition	767,000			
Lwr Kuskokwim Dist/Major Maint.	1,000,000			
NW Arctic Dist/Major Mainten.	1,226,500			
Bethel H.S. Major Maintenance	1,000,000			
Southwest Dist/Oil Tank Diking	199,000			
Delta Junction New Roof	500,000			
Bering Strait Dist/Major Maint.	849,300			
Mt. Village Elem/Major Maintenance	250,000			
New Stuyahok Remodel - Phase I	265,000			

UNIVERSITY OF ALASKA

University of Alaska

University of Alaska

Working Capital Fund

2,500,000

2,500,000

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SOCIAL SERVICES				
Department of Administration				
Pioneer Homes CIP		758,900	758,900	
Maintenance & Repairs-Sitka	389,100			
Drainage,Boiler & Storage Building	232,600			
Maintenance & Repairs- Fairbanks	37,200			
Smoke Barrier	100,000			
Ketchikan Pioneer's Home		353,600	353,600	
Department of Labor				
Employment Stabilization CIP				
Storage Unit - IBM 310-148 Computer		53,700	53,700	
Financial Mis Phase I		145,000		145,000

ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
HEALTH			
Department of Health & Social Services			
Public Health			
Health Facility Inventory Program	500,000	500,000	
Repair & Maint. Health Ctrs	50,000	50,000	
Health Care Study, Phase II	75,000	75,000	
Alaska Psychiatric Institute and API/HDC			
Repair & Maint.	650,000	650,000	
Hospital Accounting & Fed. Records System	310,000	310,000	
Planning for Conversion of Multihousing	40,000	40,000	
Harborview (HDC)			
Physical/Hydrotherapy	100,000	100,000	
NATURAL RESOURCE MANAGEMENT			
Department of Natural Resources			
Land and Water Management			
Cook Inlet Regional Corp	1,228,025	1,228,025	

ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Management of Mineral Resources			
Geologic/Geophysical Interpretation	2,549,000	2,549,000	
Geolog/Geophysical Surveys	2,262,000	2,262,000	
Resource Inventory Program	8,983,400	8,558,400	425,000
Parks Development			
Radio Communication System	25,000	25,000	
Park Trails System	85,000	85,000	
Independence Mine Restoration	500,000	500,000	
Park Boundary Surveys	150,000	150,000	
Management and Administration			
Automated Drafting Project	400,000	400,000	
Offshore/Marine Boundary Survey	3,624,500	2,218,700	1,405,800
✓ALARS	✓2,069,300	2,069,300	
FY82 Cadastral Land Survey	600,000	600,000	
Permit Reform Project	150,000	150,000	
Department of Fish and Game			
Dept. Wide Regional Resource Management Planning	7,000,000	7,000,000	
Fish and Game Resources	8,221,400	8,221,400	

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Habitat Data & Information Management System	1,500,000			
Fish & Game Information Management	1,108,400			
Salmon Incubators	325,000			
Vessels Major Maint. FY82	130,000			
Land Use Studies (Logging) Effects on Fish	254,500			
Sport Fish Tag/Recovery Studies	250,000			
Public Opinion/Media Use Survey	53,900			
Tutka Lagoon Salmon Rearing Pens	77,000			
Lake Rehabilitation Cook Inlet	75,000			
Mat-Su Valley Lakes	106,300			
Alaska Peninsula-Aleutian Crab Trawl Surveys	451,300			
Brood Stock Development	100,000			
Lake Fertilization/ Limnology	767,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Paint River Fishpass Feasibility Study	150,000			
Fishpass Construc. & Maint. SE	581,000			
Fishpass Construc. & Maint. W. & Cent.	200,000			
Fishery Studies - Statewide	1,000,000			
Hidden Falls Claims/ Deficiencies	1,028,000			
Newhalen River/Bristol Bay	64,000			
Department of Public Safety				
Fish & Wildlife Protection		552,700	552,700	
Two 28' - 32' Patrol Vessels	282,000			
Statewide Equipment	130,000			
Two Grumman Navigation Systems	50,000			
One Cessna 185 Aircraft	90,700			
Vessel Seizure Funds		100,000	100,000	

ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Department of Environmental Conservation			
Environmental Conservation			
Kongiganak VSW Water Storage Tank	485,000	485,000	
Oil Spill Expense Reserve	250,000	250,000	
Selawik VSW Wastewater Lagoon	135,000	135,000	
Chevak VSW Building Renovation	50,000	50,000	
Angoon Water Supply System	500,000	500,000	
PUBLIC PROTECTION			
Department of Labor			
Worker Protection			
Workers Comp. Info. Hndlng System	85,000	85,000	
Department of Military Affairs			
Life & Property Protection			
Sitka Armory	1,437,500	982,100	455,400
Docks, Southeast	630,000	130,000	500,000
Expand National Guard Hangar, Nome	1,544,000	202,000	1,342,000
State ADES Office Building (Wasilla)	5,724,400	285,000	5,439,400

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Kotzebue AAFA		3,239,500	900,000	2,339,500
Department of Public Safety				
Life & Property Protection				
Driver Testing Equipment		180,000	180,000	
ADMINISTRATION OF JUSTICE				
Department of Law				
Criminal Justice Planning Agency				
Alaska Justice Information System (AJIS)		500,000	500,000	
Department of Health & Social Services				
Offender Confinement Reform & Supervision				
Statewide Facility Renovation/ Repair		✓3,000,000	3,000,000	
Correctional Facility Capital Projects		12,548,200	12,548,200	
Ketchikan Jail Completion	725,000			
Ketchikan Regional Jail Completion	487,000			
Juneau "Prison Industries" Building	1,085,700			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Juneau Perimeter Security	286,000			
Ridgeview Restoration & Moving Costs	100,000			
Alaska Women's Facility Completion	128,500			
Anchorage Pre-Trial Facility	4,000,000			
Juneau Correctional Center	1,736,000			
Palmer Addition	4,000,000			
Department of Public Safety				
Crime ID & Apprehension		2,954,400	2,954,400	
Statewide Equipment	154,700			
Tok Facility Upgrade	1,000,000			
Administrative Services Word Processing	80,000			
Emergency Auxiliary Power Plan	1,104,200			
VHF Microwave Communications Equip.	500,000			
Floor Covering/Juneau Headquarters Bldg	50,200			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Detachments & CIB	65,300			
Training Academy Land Procurement		820,000	820,000	
DEVELOPMENT				
Department of Commerce and Economic Development				
Economic Development				
Visitor Census & Economic Impact Survey		250,000	250,000	
Fisheries Support & Service Industry		150,000	150,000	
Fisheries Enhancement Grants		100,000	100,000	
AAC - Pt. MacKenzie		328,000	328,000	
AAC - Delta I		949,000	949,000	
Agricultural Action Council - Delta II		9,001,900	9,001,900	
AAC-Delta II-Survey/Disposal	699,100			
AAC-Delta II-Clearing Loans	4,000,000			
AAC - Delta II - Roads	2,622,800			
AAC - Delta II - Clearing Equipment	30,000			
AAC - Delta II - Grain Storage Facility Loan	1,650,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Energy Development				
Long-term Energy Plan		800,000	800,000	
Institutional Buildings Grant Program		1,385,000	885,000	500,000
Department of Natural Resources				
Plant Materials Center		298,500	298,500	
Interior PMC Building	177,000			
PMC Head House Constr.	25,000			
PMC Capital Equipment	85,000			
PMC - Alarm System	11,500			
Department of Community & Regional Affairs				
Community Development				
Community Profiles		975,000	325,000	650,000
TRANSPORTATION				
Department of Public Safety				
Vehicle Weight Enforcement		340,000	340,000	
Valdez Scale Renovation	187,500			
Ester Scale House Improve- ment	152,500			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Department of Transportation/Public Facilities				
Central Region Highway Projects		14,678,500	8,678,500	6,000,000
Fireweed Lane-Anch. Kodiak Highway Repair	3,276,000			
Glenn Highway Repave- Palmer to Mile 89.2	3,552,500			
Overhead Wiring Replacement Anchorage	500,000			
Highway Project Contingency	200,000			
Advanced Project Definition	50,000			
Preliminary Engineering Central Highways	7,100,000			
Central Region Aviation Projects		2,505,000	2,505,000	
Airport Master Planning	<u>285,000</u>			
Advanced Project Definition	50,000			
Aviation Projects Contingency	100,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Preliminary Engineering Central Aviation	200,000			
Kuskokwim Delta Region Transportation Study	220,000			
Chignik Lagoon-Runway Resurfacing	825,000			
King Salmon East Apron Expansion	825,000			
Anchorage International Airport		4,725,000		4,725,000
Anchorage Terminal Loading Bridges	2,000,000			
Anchorage Equipment and Runway Repair	2,000,000			
Anchorage Taxiway E-3 Repair	275,000			
Anchorage Annual Improvements	290,000			
Anchorage Ramp & Access Road	160,000			
Central Region Ports & Harbors		2,500,000	2,500,000	
Seldovia Small Boat Harbor Expansion	500,000			
Seward Industrial Site Shore Protection	2,000,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Interior Region Highways		14,424,000	10,699,000	3,725,000
College Road Recycle	1,192,400			
Parks Hwy: Rex-to McKinley Park P.E.	251,100			
Advanced Project Definition	30,000			
Richardson Hwy: Access Control P.E.	385,000			
FMATS Update	150,000			
Old Richardson Hwy Repaving: North Pole	539,000			
Highway Project Contingency	100,000			
Geist Road P.E. Phase I	330,000			
Interior Alaska Transporta- tion Study	150,000			
Airport Way Recycle P.E.	212,300			
College Road: Illinois- Steese PE	205,700			
Denali Hwy: Parks-Seattle Creek (PE)	458,000			

	ALLOCATION	APPRPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Old Steese Hwy (PE)	236,500			
Deadhorse Camp Facilities P.E.	200,000			
Preliminary Engineering	3,984,000			
Haul Road Resurfacing: Atigun to Prudhoe	6,000,000			
Interior Region Aviation		990,000	990,000	
Tok Runway Purchase & Upgrade	770,000			
Trunk Airport Land Use Plans	200,000			
Advanced Project Definition	20,000			
Fairbanks International Airport Improvements		38,000,000	9,000,000	29,000,000
Interior Region Transportation Facilities		100,000	100,000	
Fairbanks DOT/PF Building Addition (PE)	100,000			
Southeast Region Highways		1,687,000	1,687,000	
Douglas Hwy: Cordova St- Gastineau School	82,500			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Juneau Airport Access Road Supplemental	55,000			
Klondike Hwy-Escape Ramp	258,500			
Ketchikan Viaduct Resurfacing	400,000			
North Tongass Hwy-PE	300,000			
Dyea Road-Engineering	341,000			
Advanced Project Definition	50,000			
Thane Road Paving- Supplemental	200,000			
Southeast Region Aviation		1,984,500	1,184,500	800,000
Sitka Airport Improvements	1,000,000			
Crash/Fire/Rescue Equip. & Shelter	847,000			
Angoon Airport: Recon, PE, Design	137,500			
Southeast Region Marine Transportation		8,632,500	8,632,500	
Repower M/V Columbia	7,700,000			
Auke Bay Terminal Improvements	300,000			
M/V Chilkat Dock Fender System - Ketchikan	82,500			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
M/V LeConte S.O.L.A.S. Modifications	137,500			
M/V Le Conte Stern Ramp Modifications	192,500			
Mooring Winches - Mainline Vessels	220,000			
Southeast Region Ports & Harbors		505,000	505,000	
Sitka Breakwater Repair	220,000			
Wrangell Breakwater Repair	100,000			
Hyder Harbor Facilities	75,000			
Hole-In-The-Wall Harbor Improvements	110,000			
Southeast Region Transportation Facilities		137,500	137,500	
Craig/Klawock Shop P.E. & Site	137,500			
Western Region Highway Projects		1,943,300	770,300	1,173,000
Nome City Streets - Phase I Contingency	671,300			
Preliminary Engineering	1,262,000			
Advance Project Definition	10,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Western Region Aviation Projects		610,000	610,000	
St. Michael Airport Improvements - Supplemental	440,000			
St Mary's: Aircraft Parking & Lease Lots	80,000			
Advanced Project Definition	40,000			
Wainwright Airport Improvement	50,000			
Western Region Ports & Harbors		2,294,700	2,294,700	
Noatak Erosion Control Phase II	2,294,700			
Southcentral Region, Hwy Projects		3,767,000	1,767,000	2,000,000
Southcentral Regional Transportation Study	110,000			
Nabesna Road Repair	82,000			
Highway Project Contingency	30,000			
Advanced Project Definition	20,000			
Richardson Hwy: Mile 129-186	1,350,000			
Preliminary Engineering	2,175,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Statewide Transportation		9,442,400	9,442,400	
Claims Settlement	5,500,000			
Material Site Inventory	1,665,000			
Statewide Contingency	1,000,000			
Management Information System (MIS)	1,057,400			
Statewide Aviation System Plan	220,000			
	GENERAL GOVERNMENT			
Office of the Governor				
Public Facilities Planning Fund		4,000,000	4,000,000	
Executive Office Capital		1,400,000	1,400,000	
Budget & Management Automated Budget	500,000			
Executive Office - BRC Support/Special Projects CIP	900,000			
Department of Administration				
Centralized Administrative Services		10,985,700	8,894,300	2,091,400
Financial System Development	600,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
State Financial System Redesign	1,150,000			
Data Process Trans Alaska Data Systems Payoff	1,883,700			
Data Centers Upgrade	5,926,800			
Warrent Storage Vault	200,000			
Juneau Records Halon System	73,000			
Phone & Data Line Interconnection Plan	330,000			
Integrated Data Communications Network	300,000			
Data Network Optimization	70,000			
Tymnet Interconnect to National Networks	44,500			
Duplicating Equipment Replacement	207,700			
Statewide Data Processing Needs Assessment	200,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Labor Services				
Affirmative Action Internal Audit & Reporting System		150,000	150,000	
Retirement DP System		100,000		100,000
Building & Equipment Services				
Housing Renovations	1,000,000			
Housing Replacement	1,750,000			
Office Space Furnishings		760,000	760,000	
Juneau Employee Parking Improvements		109,000	109,000	
Department of Transportation/Public Facilities				
Building & Equipment Services				
Space Planning-Anchorage	250,000			
Space Planning-Juneau	250,000			
Space Planning-Fairbanks	200,000			
Space Planning-Bethel	300,000			
Space Planning-Nome	300,000			
Space Planning-Kotzebue	200,000			
Space Planning-Statewide	500,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Pilot Station School Cost Overrun		1,100,000	1,100,000	
State Equipment Fleet				
Equipment Replacement		11,278,100		11,278,100
Statewide Facilities Improvements		200,000	200,000	
Facilities Planning & Programming		2,900,500	1,811,000	1,089,500
Federal Highway Research Program	1,355,000			
Roadway Strength Inventory	165,000			
Frost Heave Test Development	132,000			
Low Temperature Cracking Studies	88,000			
Thermal Analysis Computer Model	110,000			
Hydroplaning Prevention Research	256,600			
Transportation Research Projects	200,000			
Building Thermal Performance Standards	93,500			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Energy Conservation Studies	110,000			
Roofing Material Investigation	55,000			
Utility Freeze Protection	22,000			
Public Facilities Building Codes	31,900			
Public Building Life Cycle Costing	38,500			
Host Symposium On Ground Freezing	143,000			
New Product Testing, Special Projects	100,000			
Energy, Life Safety, Arch Barrier Improvements		5,200,000	5,200,000	
Statewide CIP Planning		506,000	506,000	
Inventory & Condition Survey- Anchorage		<u>500,000</u>	500,000	
Building Maintenance & Repairs		1,489,900	1,489,900	
Anchorage DOT/PF Bldg Hvac	241,500			
Southeast Hvac Systems	91,000			
Re-Roof Buildings, Central	100,000			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Southeast Roof Rehab	325,000			
Thompson Pass Buildings Rehab	23,100			
Central Regional Hvac Repairs	55,000			
Shop Door Replacement Southcentral	58,300			
Security Fencing South- central	165,000			
Sand Sheds, Southcentral	231,000			
State Office Buildings Carpet	200,000			

	APPROPRIATION ITEM	GENERAL FUNDS	OTHER FUNDS
<u>SUMMARY:</u>			
TOTALS BY CATEGORY			
Education	28,075,200	28,075,200	-
University of Alaska	2,500,000	2,500,000	-
Social Services	1,311,200	1,166,200	145,000
Health	1,725,000	1,725,000	-
NRMEC	39,920,325	38,089,525	1,830,800
Public Protection	12,840,400	2,764,100	10,076,300
Administration of Justice	19,822,600	19,822,600	-
Development	14,237,400	13,087,400	1,150,000
Transportation	109,266,400	61,843,400	47,423,000
General Government	45,429,200	30,870,200	14,559,000
GRAND TOTAL:	275,127,725	199,943,625	75,184,100

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Energy Development				
Long-term Energy Plan		800,000	800,000	
Institutional Buildings Grant Program		1,385,000	885,000	500,000
Department of Natural Resources				
Plant Materials Center				
Interior PMC Building	177,000	298,500	298,500	
PMC Head House Constr.	25,000			
PMC Capital Equipment	85,000			
PMC - Alarm System	11,500			
Department of Community & Regional Affairs				
Community Development				
Community Profiles		975,000	325,000	650,000
		<u>***TRANSPORTATION***</u>		
Department of Public Safety				
Vehicle Weight Enforcement				
Valdez Scale Renovation	187,500 ✓	340,000	340,000	
Ester Scale House Improve- ment	152,500 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Department of Transportation/Public Facilities				
Central Region Highway Projects		14,678,500	8,678,500	6,000,000
Fireweed Lane-Anch. <u>Kodiak</u> Highway Repair	3,276,000 ✓			
Glenn Highway Repave- Palmer to Mile 89.2	3,552,500 ✓			
Overhead Wiring Replacement Anchorage	500,000 ✓			
Highway Project Contingency	200,000 ✓			
Advanced Project Definition	50,000 ✓			
Preliminary Engineering Central Highways	7,100,000 ✓			
Central Region Aviation Projects		2,600,000	2,600,000	
Airport Master Planning	380,000 ✓			
Advanced Project Definition	50,000 ✓			
Aviation Projects Contingency	100,000 ✓			

	ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
Preliminary Engineering Central Aviation	200,000 ✓			
Kuskokwim Delta Region Transportation Study	220,000 ✓			
Chignik Lagoon-Runway Resurfacing	825,000 ✓			
King Salmon East Apron Expansion	825,000 ✓			
Anchorage International Airport		4,725,000		4,725,000
Anchorage Terminal Loading Bridges	2,000,000 ✓			
Anchorage Equipment and Runway Repair	2,000,000 ✓			
Anchorage Taxiway E-3 Repair	275,000 ✓			
Anchorage Annual Improvements	290,000 ✓			
Anchorage Ramp & Access Road	160,000 ✓			
Central Region Ports & Harbors		2,500,000	2,500,000	
Seldovia Small Boat Harbor Expansion	500,000 ✓			
Seward Industrial Site Shore Protection	2,000,000 ✓			