

BILLS 1981 - 1982

HB 50 cont.

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1 EDUCATION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	AFPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
NICKOLAI ELEMENTARY SCHOOL REPLACEMENT	807,500			
ROWAN BAY/ELEMENTARY SCHOOL	326,000			
ALEKNAGIK NORTH SHORE SCHOOL	2,385,200			
EL CAPITAN	450,000			
LOWER KUSKOKWIM DISTRICT/MAJOR MAINTENANCE	1,000,000			
NORTHWEST ARCTIC DISTRICT/MAJOR MAINTENANCE	1,226,500			
BETHEL HIGH SCHOOL MAJOR MAINTENANCE	1,000,000			
SOUTHWEST DISTRICT/OIL TANK DIKING	199,000			
DELTA JUNCTION NEW ROOF	500,000			
BERING STRAIT DISTRICT/MAJOR MAINTENANCE	849,300			
MT. VILLAGE ELEMENTARY/MAJOR MAINTENANCE	250,000			
NEW STUYAHOK REMODEL - PHASE I	265,000			
TANACROSS CLASSROOM ADDITION	767,000			
RUBY/HUSLIA/WATER SEWER	75,000			
NAMED RECIPIENT GRANTS (AS 37.05.315)				
NOME KEGOYAH KOZGA VILLAGE LIBRARY PROJECT		17,100	17,100	
DEPARTMENT OF TRANSPORTATION				
ALASKA GATEWAY REAA				
TOK HIGH SCHOOL DESIGN & SITE PREPARATION		1,000,000	1,000,000	
MENTASTA SCHOOL RENOVATION		572,300	572,300	
NORTHWAY SCHOOL RENOVATION		2,200,000	2,200,000	
BERING STRAITS REAA				
WHITE MOUNTAIN SCHOOL GYMNASIUM		1,200,000	1,200,000	

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COPPER RIVER REAA				
5	CHISTOCHINA GENERATOR		50,000	50,000	
6	DELTA/GREELY REAA				
7	FT. GREELY SCHOOL RENOVATION		1,200,000	1,200,000	
8	KUSPUK REAA				
9	ANIAK HIGH SCHOOL		3,620,000	3,620,000	
10	KALSKAG HIGH SCHOOL		1,080,000	1,080,000	
11	CROOKED CREEK ELEMENTARY SCHOOL COMPLETION		400,000	400,000	
12	CHUATHBALUK WATER AND SEWER		180,000	180,000	
13	STONY RIVER SCHOOL CONSTRUCTION - PHASE I		350,000	350,000	
14	LAKE AND PENINSULA REAA				
15	DISTRICT SHOP FACILITIES		690,000	690,000	
16	CHIGNIK LAKE CLASSROOM/MEDIA ROOM		816,000	816,000	
17	PERRYVILLE CLASSROOMS AND LIBRARY		845,000	845,000	
18	ATKA SCHOOL		479,600	479,600	
19	ST PAUL SCHOOL VOCATIONAL EDUCATION FACILITY		115,000	115,000	
20	CHIGNIK LAKE SCHOOL COMPLETION		113,800	113,800	
21	NONDALTON SCHOOL WATER SYSTEM		250,000	250,000	
22	LOWER KUSKOKWIM REAA				
23	PLATINUM HIGH SCHOOL		125,000	125,000	
24	EEK ELEMENTARY SCHOOL		2,800,000	2,800,000	
25	NAPAKIAK HIGH SCHOOL		406,000	406,000	

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LOWER YUKON REAA				
5	PILOT STATION SCHOOL COST OVERRUN		1,100,000	1,100,000	
6	EMMONAK HIGHSCHOOL ADDITION		394,000	394,000	
7	KOTLIK HIGH SCHOOL GYM FLOOR		250,000	250,000	
8	SOUTHWEST REGION REAA				
9	TOGIAK SCHOOL HEATING SYSTEM		343,200	343,200	
10	DISTRICT CODE UPGRADE		2,330,800	2,330,800	
11	YUKON-KOYUKUK REAA				
12	NENANA HIGH SCHOOL DESIGN & SITE PREPARATION		2,100,000	2,100,000	
13	NENANA SCHOOLS LIFE-SAFETY CODE UPGRADE		400,000	400,000	
14	KALTAG VOCATIONAL EDUCATION SHOP		95,000	95,000	
15	ALLAKAKET GENERATOR BUILDING		300,000	300,000	
16	DILLINGHAM SCHOOLS				
17	DILLINGHAM HIGH SCHOOL ADDITION		1,984,000	1,984,000	
18	KODIAK ISLAND BOROUGH SCHOOLS				
19	CHINIAK SCHOOL		2,000,000	2,000,000	
20	NOME SCHOOLS				
21	NOME LIFESAVING FACILITY		1,500,000	1,500,000	
22	SAND POINT SCHOOLS				
23	SAND POINT SCHOOL CONSTRUCTION		8,000,000	8,000,000	
24	TOBELUK CONSENT DECREE SCHOOLS				
25	DIOMEDE HIGH SCHOOL		1,000,000	1,000,000	

1 EDUCATION (CONT.)

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4 MUNICIPAL GRANTS (AS 37.05.315)

5

ED 1 KETCHIKAN

6

HYDABURG - GYMNASIUM & SCHOOL REPAIRS

3,614,000

3,614,000

7

HYDABURG-SCHOOL KITCHEN STORAGE FACILITY

38,500

38,500

8

HYDABURG - SCHOOL ROOF RESURFACING

66,000

66,000

9

HYDABURG - EMERGENCY POWER PLANT

13,200

13,200

10

HYDABURG - SCHOOL EXTERIOR WALL RECONSTRUCTION

82,500

82,500

11

HYDABURG - PLAYGROUND EQUIPMENT

15,000

15,000

12

CRAIG - ELEMENTARY SCHOOL

1,300,000

1,300,000

13

ED 2 WRANGELL-PETERSBURG

14

WRANGELL - SCHOOL IMPROVEMENTS

530,000

530,000

15

PETERSBURG - SCHOOL DESIGN AND PLANNING

2,100,000

2,100,000

16

ED 3 SITKA

17

SITKA - BLATCHLEY JR. HIGH MUSIC ROOM

186,300

186,300

18

SITKA - SITKA HIGH SCHOOL RENOVATIONS

188,800

188,800

19

SITKA - BARANOF SCHOOL CONSTRUCTION

565,000

565,000

20

SITKA - KETTLESON MEMORIAL LIBRARY ADDITION

1,000,000

1,000,000

21

YAKUTAT - GYMNASIUM RENOVATION

60,000

60,000

22

YAKUTAT - SPRINKLER SYSTEM

100,000

100,000

23

SITKA - SCHOOL SYSTEM MAINTENANCE

1,874,000

1,874,000

24

ANGOON - MUSEUM

150,000

150,000

25

ED 5 CORDOVA-VALDEZ-SEWARD

26

CORDOVA - MT. ECCLES SCHOOL FIRE CODE COMPLIANCE

130,000

130,000

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 7-12 ANCHORAGE			
5	DENALI ELEMENTARY HOCKEY RINK		80,000	80,000
6	DENALI ELEMENTARY PIPE RENOVATION		250,000	250,000
7	INLET VIEW STORAGE, SKI RACKS, CEILING		18,000	18,000
8	NORTH STAR ELEMENTARY DRAIN INSTALLATION		20,000	20,000
9	CENTRAL JR. HIGH VENTILATION		15,000	15,000
10	CHUGACH OPTIONAL SCHOOL-PHYSICAL EDUCATION		26,000	26,000
11	EQUIPMENT			
12	CHUGACH OPTIONAL SCHOOL-GROUNDS RENOVATION		50,000	50,000
13	CHUGACH OPTIONAL SCHOOL-HOCKEY RINK		150,000	150,000
14	CHUGACH OPTIONAL SCHOOL-AGRICULTURAL PROJECT		25,000	25,000
15	STELLAR/OLD NORTH STAR REHABILITATION		1,022,000	1,022,000
16	CHUGACH SCHOOL IMPROVEMENTS		100,000	100,000
17	FAIRVIEW LIBRARY/MUSIC ROOM		190,000	190,000
18	AUROPA ELEMENTARY INTERCOM SYSTEM		20,000	20,000
19	CHUGIAK/EAGLE RIVER/EKLUTNA JR HIGH SCHOOL		7,000,000	7,000,000
20	EAGLE RIVER ELEMENTARY SCHOOL LAND ACQUISITION		300,000	300,000
21	EAGLE RIVER LIBRARY EQUIPMENT & BOOKS		35,000	35,000
22	MULDOON LIBRARY		190,000	190,000
23	EAST HIGH RIFLE RANGE		250,000	250,000
24	EAST HIGH AUDITORIUM IMPROVEMENTS		230,000	230,000
25	CREEKSIDE ELEMENTARY HOCKEY RINK/TENNIS COURT		40,000	40,000

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COLLEGE GATE ELEMENTARY HOCKEY RINK/TENNIS COURT		20,000	20,000	
5	COLLEGE GATE ELEMENTARY MUSIC ROOM REMODELING		25,000	25,000	
6	SUSITNA ELEMENTARY PLAYGROUND DRAINAGE		100,000	100,000	
7	SUSITNA ELEMENTARY SLIDING ENTRANCE DOORS		15,000	15,000	
8	SCENIC PARK ELEMENTARY STAGE/MUSIC ROOM ADDITION		140,000	140,000	
9	SCENIC PARK ELEMENTARY ROOF REPAIR		60,000	60,000	
10	ROGERS PARK ELEMENTARY PLAYGROUND LANDSCAPING		30,000	30,000	
11	ROGERS PARK ELEMENTARY HOCKEY RINK/TENNIS COURT		20,000	20,000	
12	ROGERS PARK ELEMENTARY INTERCOM SYSTEM		15,000	15,000	
13	LAKE OTIS ELEMENTARY FOLDING WALLS		45,000	45,000	
14	LAKE OTIS ELEMENTARY HOCKEY RINK/TENNIS COURT		20,000	20,000	
15	SERVICE HIGH MULTI-PURPOSE BUILDING		900,000	900,000	
16	ABBOTT LOOP ELEMENTARY PARKING AREA IMPROVEMENTS		87,000	87,000	
17	ABBOTT LOOP ELEMENTARY FIRE EXIT DOORS		15,000	15,000	
18	CAMPBELL ELEMENTARY PLAYGROUND IMPROVEMENTS		75,000	75,000	
19	GIRDWOOD ELEMENTARY LANDSCAPING		75,000	75,000	
20	HUFFMAN ELEMENTARY WALKWAY & DRAINAGE		50,000	50,000	
21	HUFFMAN ELEMENTARY FOLDING GATES		20,000	20,000	
22	OCEAN VIEW ELEMENTARY BLACKTOPPING		60,000	60,000	
23	O'MALLEY ELEMENTARY ROOF REPAIR		120,000	120,000	
24	TAKU ELEMENTARY BLACKTOPPING		20,000	20,000	
25	VISUAL ARTS CENTER		255,000	255,000	

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ROMIG JR. HIGH ACTIVITY FIELD IMPROVEMENTS		50,000	50,000	
5	ROMIG JR. HIGH LOCKERS		120,000	120,000	
6	ANCHORAGE SCHOOLS TRACK REPAIRS AND CONVERSIONS		125,000	125,000	
7	WEST HIGH SOCCER FIELD IMPROVEMENTS		25,000	25,000	
8	WEST HIGH FOOTBALL FIELD IMPROVEMENTS		25,000	25,000	
9	WEST HIGH SWIMMING POOL RENOVATION		350,000	350,000	
10	MT. ILIAMNA FIRE EXIT		15,000	15,000	
11	NATIVE SECONDARY SCHOOL-PHASE I		100,000	100,000	
12	SOUTHEAST ANCHORAGE JR. HIGH PLANNING & DESIGN		1,000,000	1,000,000	
13	SAVE I & II ALTERNATIVE HIGH SCHOOL PROGRAM		2,500,000	2,500,000	
14	RIGEL ELEMENTARY EXHAUST & HEATING SYSTEM		25,000	25,000	
15	WEST HIGH RIFLE RANGE RENOVATION		200,000	200,000	
16	WEST HIGH LADIES FACULTY/REST ROOM REMODELING		45,000	45,000	
17	WEST HIGH BAND ROOM REMODELING		75,000	75,000	
18	WEST HIGH TRACK REPAIR & METRIC CONVERSION		25,000	25,000	
19	WEST HIGH REPAVING		10,000	10,000	
20	WEST HIGH SCIENCE LAB REMODELING		85,000	85,000	
21	WEST HIGH GYMNASIUM REMODELING		350,000	350,000	
22	SAVE I FACILITY		2,000,000	2,000,000	
23	SCHOOL DISTRICT - SCHOOL IMPROVEMENTS		1,950,500	1,950,500	
24	KLATT ROAD ELEMENTARY SCHOOL		6,700,000	6,700,000	
25	GOLDEN VIEW ELEMENTARY SCHOOL		7,000,000	7,000,000	

1 EDUCATION (CONT.)

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CHINOOK ELEMENTARY SCHOOL ADDITION
 SAVE I & SAVE II NEW FACILITIES
 SCHCOL DISTRICT RELOCATABLES ACQUISITION
 VOCATIONAL INSTRUCTIONAL EQUIPMENT
 APPLE II MICROCOMPUTERS
 EDUCATIONAL FILM PRODUCTION
 ED 18 GALENA-MCGRATH-HOOPER BAY
 ANVIK - CHURCH RESTORATION
 ED 19 NENANA-FT YUKON-TOK
 EAGLE - SCHOOLS HEAT RECOVERY
 FT YUKON - MUSEUM CONSTRUCTION PHASE II
 NULATO - SCHOOL BUS
 ED 21 BARROW-KOTZEBUE
 KOTZEBUE - NORTHWEST ARCTIC REAA CONSTRUCTION
 KOTZEBUE - LIBRARY RENOVATION
 KOTZEBUE - NORTHWEST ARCTIC REAA BOATBUILDING
 PROJECT
 ED 22 NOME-SEWARD PENINSULA
 NOME - TACHIK PRESCHOOL
 NOME-VILLAGE LEARNING CENTERS CONSTRUCTION
 NOME - HIGH SCHOOL BAND
 NORTH SLOPE BOROUGH
 BARROW HIGH SCHOOL BAND

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
	700,000	700,000		
	500,000	500,000		
	644,000	644,000		
	169,700	169,700		
	1,000,000	1,000,000		
	100,000	100,000		
	100,000	100,000		
	21,500	21,500		
	500,000	500,000		
	35,000	35,000		
	8,840,000	8,840,000		
	35,000	35,000		
	62,500	62,500		
	90,000	90,000		
	410,000	410,000		
	50,000	50,000		
	50,000	50,000		

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH				
5	FAIRBANKS SCHOOLS SOLAR GREENHOUSES		24,000	24,000	
6	FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMONSTRATION		50,000	50,000	
7	FAIRBANKS VOCATIONAL AGRICULTURAL EQUIPMENT		200,000	200,000	
8	FAIRBANKS LIBRARY WASHINGTON LIBRARY NETWORK		15,000	15,000	
9	TWO RIVERS SCHOOL COMPLETION		1,250,000	1,250,000	
10	FAIRBANKS LIBRARY MATERIALS & COLLECTIONS		325,000	325,000	
11	FAIRBANKS SCHOOLS ITV EQUIPMENT		42,000	42,000	
12	FAIRBANKS SCHOOLS LIBRARY COMPACT SHELVING		120,000	120,000	
13	FAIRBANKS LATHROP HIGH SCHOOL ROOM CONVERSIONS		300,000	300,000	
14	FAIRBANKS LATHROP HIGH FIRE SAFETY IMPROVEMENTS		135,000	135,000	
15	FAIRBANKS SCHOOLS FIRE CODE CORRECTIONS		750,000	750,000	
16	FAIRBANKS FOREIGN LANGUAGE INSTRUCTION PROGRAM		45,000	45,000	
17	KENAI PENINSULA BOROUGH				
18	HOMER PRATT MUSEUM		50,000	50,000	
19	MATANUSKA-SUSITNA BOROUGH				
20	TALKEETNA BAND & SHOP DESIGN & ENGINEERING		100,000	100,000	
21	SUTTON ELEMENTARY SCHOOL		127,000	127,000	
22	TRAPPER CREEK ELEMENTARY SCHOOL DESIGN/ENGINEER		135,000	135,000	
23	TALKEETNA/TRAPPER CREEK LIBRARY		150,000	150,000	
24	WASILLA FOOTBALL AND TRACK FACILITY		100,000	100,000	
25	TALKEETNA ELEMENTARY SCHOOL RECREATION PROJECTS		15,000	15,000	

2 EDUCATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	WILLOW LIBRARY REMODELING		33,700	33,700	
5	COLONY THEATRE EXPANSION		240,000	240,000	
6	WASILLA MUSEUM ADDITION		30,000	30,000	
7	WASILLA ELEMENTARY SCHOOL ROOF REPAIR		83,000	83,000	
8	PALMER VOCATIONAL AGRICULTURAL FACILITY		150,000	150,000	
9	PALMER TRANSPORTATION MUSEUM		100,000	100,000	
10	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
11	ED 19 NENANA-FT YUKON-TOK				
12	TANACROSS - TRACK COMPLEX		49,500	49,500	
13		* * * * *	* * * * *		
14		* * * * * UNIVERSITY OF ALASKA * * * * *			
15		* * * * *	* * * * *		
16	UNIVERSITY OF ALASKA				
17	UNIVERSITY OF ALASKA - JUNEAU				
18	MARINE TECHNOLOGY FACILITY		4,100,000	4,100,000	
19	FOREST SCIENCES LABORATORY		875,000	875,000	
20	STUDENT HOUSING LAND ACQUISITION		1,800,000	1,800,000	
21	EGAN DRIVE PEDESTRIAN OVERPASS		350,000	350,000	
22	BILL RAY CENTER - PHASE II		350,000	350,000	
23	FISHERIES CENTER - PHASE II		250,000	250,000	
24	UNIVERSITY OF ALASKA - ANCHORAGE				
25	CAMPUS SPINE		280,000	280,000	

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CLASSROOM BUILDING PLANNING/DESIGN/ & ENGINEERING		786,700	786,700	
5	ENGINEERING LABORATORY EQUIPMENT		325,000	325,000	
6	HANDICAPPED BARRIERS REMOVAL		635,000	635,000	
7	PHYSICAL PLANT/ADMINISTRATIVE EQUIPMENT		211,000	211,000	
8	UAA/ACC ROADS, STREETS AND PARKING		50,000	50,000	
9	CONSORTIUM LIBRARY		100,000	100,000	
10	UNIVERSITY OF ALASKA - STATEWIDE				
11	HANDICAPPED BARRIER REMOVAL		500,000	500,000	
12	INSTRUCTIONAL SUPPORT EQUIPMENT		500,000	500,000	
13	WORKING CAPITAL FUND		2,500,000	2,500,000	
14	BUILDING REPAIR/RENOVATION		300,000	300,000	
15	STATEWIDE ADMINISTRATION BUILDING PLAN/ENGINEER		604,500	604,500	
16	ADMINISTRATION ON-LINE STUDENT RECORDS SYSTEM		600,000	600,000	
17	COMMUNITY COLLEGES - STATEWIDE				
18	ITV VOICE TO VOICE CONTACT SYSTEM		79,400	79,400	
19	COMPUTER OUTPUT MICROFICHE UPGRADE		8,200	8,200	
20	AUDIO CONFERENCING EQUIPMENT		79,000	79,000	
21	UNIVERSITY OF ALASKA - FAIRBANKS				
22	MOORE HALL REPAIRS		350,000	350,000	
23	ARCTIC CHAMBER ORCHESTRA FILM COMPLETION		20,000	20,000	
24	MUSEUM ACQUISITIONS		140,000	140,000	
25	RASMUSON LIBRARY PHASE II/PHASE III		4,700,000	4,700,000	

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CONCERT HALL REPAIRS		68,600	68,600	
5	INSTRUCTIONAL & INSTRUCTIONAL SUPPORT EQUIPMENT		1,000,000	1,000,000	
6	ECOLOGICAL/METEOROLOGICAL EQUIPMENT PACKAGE		23,000	23,000	
7	CLIMATIC CHAMBER REPAIRS		28,000	28,000	
8	RESEARCH EQUIPMENT		1,050,000	1,050,000	
9	MUSEUM EQUIPMENT		120,600	120,600	
10	ELVEY BUILDING ADDITION PLANNING & DESIGN		1,006,700	1,006,700	
11	JOURNALISM PHOTO LAB COMPLETION		89,000	89,000	
12	GRAVEL ARCHIVES		95,000	95,000	
13	ENGINEERING DEPARTMENT SUPPLIES		18,100	18,100	
14	ENERGY RESEARCH EQUIPMENT		100,000	100,000	
15	FIRE PUMPER		120,000	120,000	
16	HOSE TOWER		65,000	65,000	
17	ADMINISTRATIVE SERVICES COMPUTER REGISTRATION		81,000	81,000	
18	PHYSICAL PLANT SHOP EQUIPMENT		80,000	80,000	
19	ARCTIC RESEARCH VESSEL DESIGN		712,700	712,700	
20	WATER TREATMENT CONNECTION		350,000	350,000	
21	LIBRARY - RARE BOOK ACQUISITIONS		64,100	64,100	
22	CAMPUS LANDSCAPING		250,000	250,000	
23	DORMITORY DESIGN		500,000	500,000	
24	ADMINISTRATION EQUIPMENT		100,000	100,000	
25	ITV CAMPUS CABLE DISTRIBUTION		190,800	190,800	

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	ENGINEERING DEPARTMENT EQUIPMENT	226,100	226,100
5	AEIDC ENERGY PROGRAMMING	44,000	44,000
6	ISER RESIDENTIAL ENERGY STUDY	7,700	7,700
7	ARCTIC CHAMBER ORCHESTRA TOUR	30,000	30,000
8	MUSEUM ACQUISITIONS	100,000	100,000
9	ARCTIC/NORTHERN STUDIES LIBRARY COLLECTIONS	25,000	25,000
10	PATTY BUILDING RENOVATION	600,000	600,000
11	RASMUSSEN LIBRARY ACQUISITIONS	100,000	100,000
12	MUSEUM PHASE II PLANNING	50,000	50,000
13	WOOD CENTER FURNISHINGS	22,000	22,000
14	PHYSICAL EDUCATION/TRAINING EQUIPMENT	6,600	6,600
15	MATANUSKA FARM - BARLEY/STRAW FACILITY	100,000	100,000
16	MATANUSKA FARM - IMPROVEMENTS & EQUIPMENT	200,000	200,000
17	ANCHORAGE COMMUNITY COLLEGE		
18	HANDICAPPED BARRIERS REMOVAL	1,034,000	1,034,000
19	VOCATIONAL/TECHNICAL INSTRUCTIONAL EQUIPMENT	550,000	550,000
20	AVIATION PROGRAM INSTRUCTIONAL EQUIPMENT	425,500	425,500
21	KENAI PENINSULA COMMUNITY COLLEGE		
22	EQUIPMENT	107,000	107,000
23	KETCHIKAN COMMUNITY COLLEGE		
24	INSTRUCTIONAL EQUIPMENT	315,100	315,100
25	MARINE PROGRAM LAB AND DOCK	1,598,800	1,598,800

UNIVERSITY OF ALASKA (CON'L.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CON'L.)				
2					
3					
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
5	EQUIPMENT		50,000	50,000	
6	TANANA VALLEY COMMUNITY COLLEGE				
7	INSTRUCTIONAL EQUIPMENT		57,400	57,400	
8	COOPERATIVE EXTENSION SERVICE				
9	EQUIPMENT		97,800	97,800	
10		*****	*****		
11		***** SOCIAL SERVICES *****			
12		*****	*****		
13	DEPARTMENT OF ADMINISTRATION				
14	PIONEER HOMES CIP		758,900	758,900	
15	MAINTENANCE AND REPAIRS-SITKA	389,100			
16	DRAINAGE, BOILER & STORAGE BUILDING - PALMER	232,600			
17	MAINTENANCE AND REPAIRS - FAIRBANKS	37,200			
18	SMOKE BARRIER - FAIRBANKS	100,000			
19	ANCHORAGE NURSING WING		3,000,000	3,000,000	
20	LAUNDRY FACILITY - KETCHIKAN		353,600	353,600	
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
22	NAMED RECIPIENT GRANT (AS 37.05.315)				
23	WOMEN IN CRISIS-COUNSELING & ASSISTANCE (FBKS)		208,600	208,600	
24	FOR PURCHASE AND RENOVATION OF CURRENT OCCUPIED FACILITY.				
25	WOMEN IN SAFE HOMES-FIRE CODE RENOVATIONS (KTN)		178,100	178,100	

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	WOMEN IN CRISIS-COUNSELING & ASSISTANCE-VAN	15,000	15,000	
5	NORTH STAR COUNCIL ON AGING-BUILDING COMPLETION	250,000	250,000	
6	SENIOR CITIZENS OF INTERIOR ALASKA-LANDSCAPING	25,000	25,000	
7	AIDING WOMEN FROM ABUSE & RAPE EMERGENCIES (JNU)	1,100,000	1,100,000	
8	PURCHASE OF FACILITY PHASE I			
9	DEPARTMENT OF LABOR			
10	EMPLOYMENT STABILIZATION CIP			
11	FINANCIAL MANAGEMENT INFORMATION SYSTEM-PHASE I	145,000		145,000
12	IBM DISK STORAGE DEVICE	53,700	53,700	
13	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
14	NAMED RECIPIENT GRANT (AS 37.05.315)			
15	FAIRBANKS ASSOC. FOR EDUCATION OF YOUNG CHILDREN	30,000	30,000	
16	TO PURCHASE 3 VAN'S FOR TRANSPORTATION OF CHILDREN.			
17	MUNICIPAL GRANTS (AS 37.05.315)			
18	ED 1 KETCHIKAN			
19	KETCHIKAN - SENIOR CENTER FIRE CODE RENOVATION	230,000	230,000	
20	ED 3 SITKA			
21	SITKA - DAY CARE CENTER CONSTRUCTION	200,000	200,000	
22	SITKA - WOMEN'S SHELTER RENOVATION	50,000	50,000	
23	SITKA - PIONEER HOME CEMETERY REIMBURSEMENT	122,000	122,000	
24	ED 6 PALMER-WASILLA-MATANUSKA			
25	PALMER - ACQUISITION OF SENIOR CITIZEN'S CENTER	350,000	350,000	

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ED 7-12 ANCHORAGE				
5	HILLCREST DAY CARE FACILITY PURCHASE		300,000	300,000	
6	WOMEN'S SHELTER FACILITY		3,200,000	3,200,000	
7	YOUTH EMPLOYMENT AND DEVELOPMENT PROGRAM		350,000	350,000	
8	ED 13 KENAI-SOLDOTNA-HOMER				
9	KENAI - CARE CENTER		82,000	82,000	
10	KENAI-SENIOR CITIZENS CENTER & LAND ACQUISITION		1,000,000	1,000,000	
11	ED 14 KODIAK				
12	KODIAK - BATTERED WOMEN AND RAPE SHELTER		275,000	275,000	
13	ED 16 DILLINGHAM-SPRISTOL BAY				
14	DILLINGHAM - SENIOR CENTER EQUIPMENT		200,000	200,000	
15	ED 17 BETHEL-LOWER KUSKOKWIM				
16	BETHEL - CHILD CARE CENTER COMPLETION		210,000	210,000	
17	BETHEL-WOMEN'S SHELTER CONSTRUCTION PHASE II		750,000	750,000	
18	ED 18 GALENA-MCGRATH-HOOPER BAY				
19	MCGRATH - DAYCARE CENTER CONVERSION		25,000	25,000	
20	MCGRATH - SENIOR CITIZENS/DAYCARE VAN		20,000	20,000	
21	SHAGELUK - CONSTRUCTION OF HEAD START BUILDING		96,000	96,000	
22	ED 21 BARROW-KOTZEBUE				
23	KOTZEBUE - MAUNELUK SENIOR CITIZEN CENTER		300,000	300,000	
24	ROOF REPAIR				
25	KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX		115,000	115,000	
26	EQUIPMENT				

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX		500,000	500,000	
5	ADDITION				
6	KOTZEBUE-SENIOR CITIZEN'S CULTURAL CENTER		25,000	25,000	
7	FOR ELDER'S CONFERENCE				
8	KOTZEBUE-MAUNELUK ASSOCIATION FOR INUUNALIQ		76,500	76,500	
9	YOUTH PROJECT				
10	ED 22 NOME-SEWARD PENINSULA				
11	NOME - SENIOR CITIZEN CENTER COMPLETION		150,000	150,000	
12	NOME - ESKIMO COMMUNITY YOUTH SUMMER EMPLOYMENT		3,600	3,600	
13	PROGRAM.				
14	FAIRBANKS NORTH STAR BOROUGH				
15	HEAD START - CARPET AND EQUIPMENT		33,000	33,000	
16	CONSTRUCTION OF BOYS GROUP HOME		250,000	250,000	
17			* * * * *	* * * * *	
18			* * * * * HEALTH * * * * *		
19			* * * * *	* * * * *	
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
21	PUBLIC HEALTH				
22	RED DULSE STUDY		100,000	100,000	
23	HEALTH CARE STUDY - PHASE II		75,000	75,000	
24	REPAIRS & MAINTENANCE HEALTH CENTERS		50,000	50,000	
25	NORTHERN REGIONAL LABORATORIES				
26	PURCHASE BIOMEDICAL PERIODICALS		60,000	60,000	

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LABORATORY EQUIPMENT		53,000	53,000	
5	EMERGENCY MEDICAL SERVICES				
6	FIRST RESPONDER TRAINING EQUIP. NORTHERN REGION		665,400	665,400	
7	COMMUNICATION EQUIPMENT-KODIAK		112,000	112,000	
8	ANDERSON/CLEAR-EMS EQUIPMENT		13,200	13,200	
9	CANTWELL - EMS EQUIPMENT		26,200	26,200	
10	DELTA JUNCTION - EMS EQUIPMENT		9,200	9,200	
11	FORT YUKON - EMS EQUIPMENT		3,800	3,800	
12	GALENA - EMS EQUIPMENT		10,000	10,000	
13	HEALY - EMS EQUIPMENT		11,100	11,100	
14	MCGRATH - EMS EQUIPMENT		49,200	49,200	
15	NENANA - EMS EQUIPMENT		75,500	75,500	
16	TANANA - EMS EQUIPMENT		7,200	7,200	
17	TOK - EMS EQUIPMENT		14,900	14,900	
18	MENTAL HEALTH TRANSITIONAL FACILITY-ANCHORAGE		525,000	525,000	
19	ALASKA PSYCHIATRIC INSTITUTE AND HARBORVIEW				
20	REPAIRS & MAINTENANCE		650,000	650,000	
21	HOSPITAL ACCOUNTING & FEDERAL RECORDS SYSTEM		310,000	310,000	
22	PLANNING FOR CONVERSION OF MULTIHOUSING		40,000	40,000	
23	HARBORVIEW DEVELOPMENTAL CENTER				
24	MULTIPURPOSE PHYSICAL & HYDROTHERAPY EQUIPMENT		100,000	100,000	
25	GOVERNOR'S COUNCIL FOR HANDICAPPED AND GIFTED				
26	HANDICAPPED BARRIER REMOVAL		300,000	300,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	NAMED RECIPIENT GRANT (AS 37.05.315)				
5	KODIAK NATIVE ASSOCIATION-KARLUK CLINIC		150,000	150,000	
6	CONSTRUCTION				
7	KETCHIKAN GENERAL HOSPITAL-EMERGENCY MEDICAL		30,000	30,000	
8	EQUIPMENT				
9	NORTHERN REGION FAMILY PLANNING - CLINIC		19,800	19,800	
10	EQUIPMENT				
11	MUNICIPAL GRANTS (AS 37.05.315)				
12	ED 3 SITKA				
13	ANGOON - NEW HEALTH CLINIC CONSTRUCTION		400,000	400,000	
14	ED 4 JUNEAU				
15	JUNEAU - DEVELOPMENTAL DISABLED ADULT FACILITY		200,000	200,000	
16	(REACH)				
17	ED 6 PALMER-WASILLA-MATANUSKA				
18	PALMER - CONSTRUCTION OF NEW VALLEY HOSPITAL		6,000,000	6,000,000	
19	ED 7-12 ANCHORAGE				
20	REPLACEMENT CHASSIS FOR MODULAR MEDICAL UNIT		15,000	15,000	
21	MENTAL HEALTH FACILITY		2,500,000	2,500,000	
22	AKEELA HOUSE FACILITY		300,000	300,000	
23	ED 18 GALENA-MCGRATH-HOOPER BAY				
24	MCGRATH - HEALTH CLINIC EQUIPMENT		115,000	115,000	
25	RUSSIAN MISSION - HEALTH CLINIC CONSTRUCTION		187,000	187,000	

1	HEALTH (CONT.)	3	APPROPRIATION		FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2						
4	GALENA - HEALTH CLINIC EQUIPMENT			125,000	125,000	
5	ED 21 BARROW-KOTZEBUE					
6	KOTZEBUE-CITY OF SELAWIK FOR HOT SPRINGS			10,000	10,000	
7	DETOX PLAN					
8	ED 22 NOME-SEWARD PENINSULA					
9	NOME - HEALTH CLINIC CONSTRUCTION			250,000	250,000	
10	NOME - HEALTH CLINIC UPGRADE (GOLOVIN)			50,000	50,000	
11	NOME - HEALTH CLINIC EQUIPMENT (KOYUK)			10,000	10,000	
12	KODIAK ISLAND BOROUGH					
13	KODIAK ISLAND HOSPITAL EQUIPMENT			130,000	130,000	
14	KODIAK ISLAND HOSPITAL REPAIRS			250,000	250,000	
15	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)					
16	ED 15 ALEUTIAN ISLANDS-KODIAK					
17	CHIGNIK LAGOON-HEALTH CLINIC CONSTRUCTION			40,000	40,000	
18	COLD BAY - HEALTH CLINIC CONSTRUCTION			256,000	256,000	
19	ED 16 DILLINGHAM-BRISTOL BAY					
20	NAKNEK - HEALTH CLINIC CONSTRUCTION			350,000	350,000	
21	ED 18 GALENA-MCGRATH-HOOPER BAY					
22	EVANSVILLE - HEALTH CLINIC COMPLETION			7,100	7,100	
23	ED 19 NENANA-FT YUKON-TOK					
24	VENETIE - NEW HEALTH CLINIC CONSTRUCTION			70,000	70,000	
25	TETLIN - NEW HEALTH CLINIC CONSTRUCTION			70,000	70,000	

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	STEVENS VILLAGE - NEW HEALTH CLINIC CONSTRUCTION		70,000	70,000	
5	MANLEY HOT SPRINGS - CLINIC/LIBRARY BUILDING		144,000	144,000	
6	CIRCLE - HEALTH CLINIC RENOVATION		17,600	17,600	
7	BEAVER - HEALTH CLINIC COMPLETION		6,200	6,200	
8		* * * * *	* * * * *		
9		* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *		
10		* * * * *	* * * * *		
11	DEPARTMENT OF NATURAL RESOURCES				
12	LAND & WATER MANAGEMENT				
13	COOK INLET REGIONAL CORPORATION		1,228,000	1,228,000	
14	MANAGEMENT OF MINERAL RESOURCES				
15	GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,549,000	2,549,000	
16	RESOURCE INVENTORY PROGRAM		8,983,400	8,558,400	425,000
17	GEOLOGICAL/GEOPHYSICAL SURVEYS		2,262,000	2,262,000	
18	PARKS DEVELOPMENT				
19	RADIO COMMUNICATION SYSTEM		25,000	25,000	
20	PARK TRAILS SYSTEM		85,000	85,000	
21	INDEPENDENCE MINE RESTORATION		500,000	500,000	
22	PARK BOUNDARY SURVEYS		150,000	150,000	
23	IMPROVEMENTS TO SPENARD BIKE TRAIL		1,092,000	1,092,000	
24	KEPLER-BRADLEY LAKE ACQUISITION		3,000,000	3,000,000	
25	MONTANA CREEK LAND ACQUISITION		494,000	494,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	WAYSIDE DRINKING WATER-INTERIOR		62,500	62,500	
5	NINILCHIK WAYSIDE DEVELOPMENT		872,000	872,000	
6	CHUGACH STATE PARK ACQUISITION		210,000	210,000	
7	KODIAK - PARK DEVELOPMENT		969,500	969,500	
8	CHENA RIVER WAYSIDE DEVELOPMENT		444,200	444,200	
9	CHENA RIVER RECREATION AREA DEVELOPMENT		1,250,000	1,250,000	
10	SALCHA RIVER BOAT RAMP AND ACQUISITION		105,000	105,000	
11	TOKOSITNA PROJECT		500,000	500,000	
12	POTTER MARSH LAND EXCHANGE		355,300	355,300	
13	BOY SCOUT LAKE ACQUISITION & DEVELOPMENT		626,200	626,200	
14	SALCHA SKI TRAILS		131,000	131,000	
15	MANAGEMENT AND ADMINISTRATION				
16	OFFSHORE/MARINE BOUNDARY SURVEY		3,624,500	2,218,700	1,405,800
17	ALARS		2,219,300	2,219,300	
18	PERMIT REFORM PROJECT		150,000	150,000	
19	AUTOMATED DRAFTING PROJECT		400,000	400,000	
20	FY82 CADASTRAL LAND SURVEY		600,000	600,000	
21	QUICK-LOOK PROJECT		280,000	280,000	
22	BOWHEAD WHALE CENSUS		60,000	60,000	
23	TIMBER STUDY & DEVELOPMENT PLAN		50,000	50,000	
24	DEPARTMENT OF FISH & GAME				
25	FISH AND GAME RESOURCES				
26	DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING		7,000,000	7,000,000	

3 NATURAL RESOURCE MANAGEMENT (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM		1,500,000	1,500,000	
FISH AND GAME INFORMATION MANAGEMENT		1,108,400	1,108,400	
SALMON INCUBATORS		325,000	325,000	
VESSELS MAJOR MAINTENANCE FY82		130,000	130,000	
LAND USE STUDIES (LOGGING) EFFECTS ON FISH		254,500	254,500	
SPORT FISH TAG/RECOVERY STUDIES		250,000	250,000	
PUBLIC OPINION/MEDIA USE SURVEY		53,900	53,900	
TUTKA LAGOON SALMON REARING PENS		77,000	77,000	
LAKE REHABILITATION COOK INLET		75,000	75,000	
MAT-SU VALLEY LAKES		106,300	106,300	
ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS		451,300	451,300	
BROOD STOCK DEVELOPMENT		100,000	100,000	
LAKE FERTILIZATION/LIMNOLOGY		767,000	767,000	
PAINT RIVER FISHPASS FEASIBILITY STUDY		150,000	150,000	
FISHPASS CONSTRUC. & MAINT. SE		581,000	581,000	
FISHPASS CONSTRUC. & MAINT. W. & CENT.		200,000	200,000	
FISHERY STUDIES - STATEWIDE		1,000,000	1,000,000	
HIDDEN FALLS CLAIMS/DEFICIENCIES		1,028,000	1,028,000	
NEWHALEN RIVER RESTORATION PROJECT		64,000	64,000	
ALASKA LANDS CAPITAL PROJECT		5,000,000	5,000,000	
FISHERIES ENHANCEMENT				
BEAVER FALLS HATCHERY		400,000	400,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TERROR LAKE SALMON HATCHERY	50,000	50,000		
5	ALEUTIAN SALMON SURVEY	211,000	211,000		
6	FORT RICHARDSON STEELHEAD REARING FACILITY	1,800,000	1,800,000		
7	HUNTER SAFETY				
8	STATEWIDE RIFLE RANGES	3,410,000	3,410,000		
9	RABBITT CREEK RIFLE RANGE ENHANCEMENT	750,000	750,000		
10	NON-GAME FISH & WILDLIFE				
11	CREAMER'S FIELD ACQUISITION	1,200,000	1,200,000		
12	DEPARTMENT OF PUBLIC SAFETY				
13	FISH AND GAME RESOURCES				
14	TWO 28'-32' PATROL VESSELS	282,000	282,000		
15	STATEWIDE EQUIPMENT	130,000	130,000		
16	TWO GRUMMAN NAVIGATION SYSTEMS	50,000	50,000		
17	ONE CESSNA 185 AIRCRAFT	90,700	90,700		
18	VESSEL SEIZURE FUNDS	100,000	100,000		
19	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
20	ENVIRONMENTAL CONSERVATION				
21	KONGIGANAK VSW WATER STORAGE TANK	485,000	485,000		
22	OIL SPILL EXPENSE RESERVE	250,000	250,000		
23	ANGOON WATER SUPPLY SYSTEM	500,000	500,000		
24	SELAWIK VSW WASTEWATER LAGOON	135,000	135,000		
25	CHEVAK VSW BUILDING RENOVATION	50,000	50,000		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	WATER STORAGE TANKS & PUMP		1,000,000	1,000,000	
5	TOXIC SUBSTANCES STUDY		12,000	12,000	
6	HAZARDOUS WASTE INCINERATOR SITE LOCATION/STUDY		250,000	250,000	
7	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY		5,000,000	5,000,000	
8	WRANGELL - WATER TOWER RENOVATION		105,000	105,000	
9	ALEXANDER LAKE TOWNSITE SUBDIVISION STUDY		25,000	25,000	
10	MUNICIPAL GRANTS (AS 37.05.31)				
11	ED 1 KETCHIKAN				
12	KETCHIKAN - MOUNTAIN POINT DAM		50,000	50,000	
13	ED 2 WRANGELL-PETERSBURG				
14	KAKE - SEWAGE DISPOSAL SYSTEM		30,000	30,000	
15	KAKE - SEWAGE LIFT STATION		100,000	100,000	
16	HOONAH - SOLID WASTE DISPOSAL		95,000	95,000	
17	HOONAH - WATER SUPPLY		5,000	5,000	
18	ED 3 SITKA				
19	SITKA - KOGWONTON STREET FACILITIES		300,000	300,000	
20	SITKA - WATER STORAGE TANKS		100,000	100,000	
21	ANGOON - WATER AND SEWER SYSTEM		500,000	500,000	
22	ED 4 JUNEAU				
23	SKAGWAY - TRAIL OF '98 MUSEUM RESTORATION		15,000	15,000	
24	JUNEAU - MENDENHALL FLATS OBSERVATORY		15,000	15,000	
25	JUNEAU - EAGLECREST SKI AREA IMPROVEMENTS		35,000	35,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	JUNEAU - ADAIR/KENNEDY PARK	271,200	271,200
5	JUNEAU - LEMON CREEK NEIGHBORHOOD PARK	400,000	400,000
6	DOUGLAS - SAVIKKO RECREATION AREA	1,400,000	1,400,000
7	ED 5 CORDOVA-VALDEZ-SEWARD		
8	CORDOVA WATER IMPROVEMENT PHASE II	1,800,000	1,800,000
9	ED 6 PALMER-WASILLA-MATANUSKA		
10	BIG LAKE - CAMPER DUMP STATION	6,500	6,500
11	PALMER - WATER & SEWER PROJECTS	300,000	300,000
12	ED 7-12 ANCHORAGE		
13	ANCHORAGE ZOO	300,000	300,000
14	MULCAHY COMPLEX LAND ACQUISITION	2,000,000	2,000,000
15	FISH CREEK GREENBELT	774,000	774,000
16	GIRLS' CLUB OF ALASKA/WOODLAND PARK RENOVATION	414,000	414,000
17	CENTRAL SPENARD PARK ACQUISITION	625,000	625,000
18	WATER UTILITY TRANSMISSION - CHUGACH WAY	340,000	340,000
19	BENNY BENSON MEMORIAL PARK	50,000	50,000
20	EAGLE RIVER WATER SYSTEM	2,837,500	2,837,500
21	EAGLE RIVER SEWER PROJECT	502,000	502,000
22	CHUGIAK/EAGLE RIVER LIONS PARK	174,500	174,500
23	CHUGIAK/EAGLE RIVER RECREATION BOARD	10,300	10,300
24	BOY SCOUTS OF AMERICA, MIRROR LAKE FACILITY	250,000	250,000
25	GRANT TO AMERICAN LECTION BASEBALL ASSOCIATION	9,200	9,200

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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SPENARD NEIGHBORHOOD PROJECT
 LYNDEN NEIGHBORHOOD PARK
 HUFFMAN PARK ACQUISITION & DESIGN
 O'MALLEY BIKE TRAIL
 CAMPBELL CREEK BIKE TRAIL-PHASE I
 COASTAL TRAIL DEVELOPMENT - PHASE I
 SPENARD ATHLETICS
 ANCHORAGE TREE PLANTING
 DOWNTOWN GYMNASIUM PHASE I
 VALLEY OF THE MOON PARK STAIRWAY
 DELANEY PARK IMPROVEMENTS
 SPENARD MAINTENANCE EQUIPMENT
 SPRINGER PARK DEVELOPMENT
 SPENARD PARK DEVELOPMENT
 AMERICAN LEGION BALL PARK
 RUSSIAN JACK FACILITY RECONSTRUCTION
 EXPANSION OF VALLEY OF THE MOON PARK
 CHENEY LAKE PARK PROJECT
 CREEKSIDE PARK-DESIGN AND CONSTRUCTION
 MOUNTAIN VIEW LIONS PARK IMPROVEMENTS
 CENTENNIAL PARK DEVELOPMENT
 GENEVA WOODS CHILDREN'S PARK

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	5,431,000	5,431,000	
	225,000	225,000	
	350,000	350,000	
	600,000	600,000	
	630,000	630,000	
	6,750,000	6,750,000	
	1,500,000	1,500,000	
	105,000	105,000	
	80,000	80,000	
	30,000	30,000	
	45,000	45,000	
	98,000	98,000	
	390,000	390,000	
	100,000	100,000	
	100,000	100,000	
	922,500	922,500	
	1,830,500	1,830,500	
	100,000	100,000	
	375,000	375,000	
	128,000	128,000	
	260,000	260,000	
	350,000	350,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	TAKU SCHOOL PARK		270,000	270,000	
5	LITTLE LEAGUE FIELD IMPROVEMENTS		115,500	115,500	
6	BAXTER BOG PARK IMPROVEMENTS		590,000	590,000	
7	OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT		67,500	67,500	
8	EAGLE RIVER SEWER APPROPRIATION		450,000	450,000	
9	EKLUTNA HISTORICAL MONUMENT		28,000	28,000	
10	ED 13 KENAI-SOLDOTNA-HOMER				
11	TYONEK - SEPTIC TANKS		186,000	186,000	
12	SOLDOTNA - WATER MAINS		660,000	660,000	
13	SOLDOTNA - SWIFT WATER PARK		45,000	45,000	
14	ED 14 KODIAK				
15	KODIAK - CITY PARK IMPROVEMENT		485,000	485,000	
16	KODIAK - WATER AND SEWER PROJECT		1,143,800	1,143,800	
17	ED 15 ALEUTIAN ISLANDS-KODIAK				
18	UNALASKA - BISHOP'S HOUSE RESTORATION		20,000	20,000	
19	ED 17 BETHEL-LOWER KUSKOKWIM				
20	BETHEL - PINKY'S WAYSIDE PARK		35,000	35,000	
21	ED 18 GALENA-MCGRATH-HOOPER BAY				
22	MCGRATH - WATER WELLS		60,000	60,000	
23	ED 20 FAIRBANKS				
24	FAIRBANKS CURLING CLUB		50,000	50,000	
25	FAIRBANKS-NOYES SLOUGH & FOOT BRIDGE RESTORATION		300,000	300,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	FAIRBANKS - STORM DRAIN & DITCH IMPROVEMENTS		340,000	340,000	
5	NORTH POLE - TANANA RIVER BOAT LAUNCH		36,000	36,000	
6	FAIRBANKS NORTH STAR BOROUGH				
7	CHENA LAKES RECREATION PROJECT		1,098,000	1,098,000	
8	MOBILE AIR QUALITY MONITORING LAB		150,000	150,000	
9	MINERAL RESOURCES APPRAISAL		398,000	398,000	
10	NOYES SLOUGH RESTORATION		100,000	100,000	
11	RECREATIONAL RIFLE RANGES		260,000	260,000	
12	PARKS AND RECREATION IMPROVEMENTS		1,000,000	1,000,000	
13	JEFF STUDDERT TRAIL		200,000	200,000	
14	BIKE PATH REPAIR AND RENOVATIONS		250,000	250,000	
15	ESTER COMMUNITY WATER FACILITY		6,100	6,100	
16	SALCHA SKI TRAILS		231,000	231,000	
17	KENAI PENINSULA BOROUGH				
18	LAND SAT PHOTOGRAPHY		10,000	10,000	
19	KODIAK ISLAND BOROUGH				
20	ISLAND LAKE WATER/SEWER PROJECT		3,518,800	3,518,800	
21	MATANUSKA-SUSITNA BOROUGH				
22	ANIMAL SHELTER		30,000	30,000	
23	PUMPER DUMPER FACILITY		100,000	100,000	
24	SUTTON BIKE PATH		55,000	55,000	
25	HOCKEY RINK		200,000	200,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TALKEETNA BOAT LAUNCH/CAMPGROUND FACILITY	50,000	50,000		
5	SPORTS TRAINING	26,000	26,000		
6	*****	*****			
7	***** PUBLIC PROTECTION *****				
8	*****	*****			
9	DEPARTMENT OF LABOR				
10	WORKERS COMPENSATION				
11	INFORMATION HANDLING SYSTEM	85,000	85,000		
12	DEPARTMENT OF MILITARY AFFAIRS				
13	LIFE & PROPERTY PROTECTION				
14	FAIRBANKS - VEHICLE STORAGE BUILDING	44,000	44,000		
15	SITKA ARMORY	1,437,500	982,100	455,400	
16	DOCKS, SITKA AND KETCHIKAN	630,000	130,000	500,000	
17	EXPAND NATIONAL GUARD HANGAR-NOME	1,544,000	202,000	1,342,000	
18	STATE EMERGENCY SERVICE OFFICE BUILDING-WASILLA	5,724,400	285,000	5,439,400	
19	KOTZEBUE HANGAR COST OVERRUNS	3,239,500	900,000	2,339,500	
20	DIOMEDE - EMERGENCY RESCUE CRAFT	205,100	205,100		
21	SITKA - CIVIL AIR PATROL BUILDING RENOVATION	22,000	22,000		
22	NATIONAL ALERT PATROL-COMMUNICATION EQUIPMENT	10,000	10,000		
23	ALASKA NATIONAL GUARD				
24	FAIRBANKS - NATIONAL GUARD ARMORY IMPROVEMENTS	196,500	196,500		

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	DEPARTMENT OF PUBLIC SAFETY				
4	LIFE & PROPERTY PROTECTION				
5	DRIVER TESTING EQUIPMENT		180,000	180,000	
6	HIGHWAY SAFETY PLANNING				
7	KNA FOR CHUATHBALUK FIRE FIGHTING EQUIPMENT		26,500	26,500	
8	KNA FOR CROOKED CREEK FIRE PROTECTION EQUIPMENT		34,600	34,600	
9	KNA FOR LIME VILLAGE FIRE PROTECTION EQUIPMENT		26,500	26,500	
10	KNA FOR RED DEVIL FIRE PROTECTION EQUIPMENT		26,500	26,500	
11	KNA FOR SLEETMUTE FIRE PROTECTION EQUIPMENT		27,000	27,000	
12	KNA FOR STONY RIVER FIRE PROTECTION EQUIPMENT		26,500	26,500	
13	GALENA - COMMUNICATION AND FIRE EQUIPMENT		75,000	75,000	
14	HOLY CROSS - FIRE FIGHTING EQUIPMENT		100,000	100,000	
15	HOOPER BAY - FIRE EQUIPMENT		50,000	50,000	
16	NULATO - FIRE TRUCK		85,000	85,000	
17	PILOT STATION - FIRE FIGHTING EQUIPMENT		85,000	85,000	
18	ST. MARY'S - FIRE PROTECTION EQUIPMENT		90,000	90,000	
19	SHAGELUK - FIRE PROTECTION EQUIPMENT		50,000	50,000	
20	CHENA GOLDSTREAM - FIRE EQUIPMENT & MAINTENANCE		496,000	496,000	
21	CHENA GOLDSTREAM - ADVANCED LIFE SUPPORT PROJECT		356,800	356,800	
22	STATEWIDE EVALUATION OF ALCOHOL & HIGHWAY SAFETY		141,000	141,000	
23	NAMED RECIPIENT GRANT (AS 37.05.315)				
24	YUKON KUSKOKWIM HEALTH CORPORATION		72,000	72,000	
25	FIRE FIGHTING EQUIPMENT IN THE AMOUNT OF \$18,000 EACH FOR THE VILLAGES OF ALAKANUK, MOUNTAIN VILLAGE, RUSSIAN MISSION AND				
26	SCAMMON BAY				

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OUZINKIE - FIRE ENGINE		90,000	90,000	
5	ED 15 ALEUTIAN ISLANDS-KODIAK				
6	PORT LIONS - FIRE TRUCK		60,000	60,000	
7	SAND POINT - AMBULANCE		36,000	36,000	
8	ED 16 DILLINGHAM-BRISTOL BAY				
9	DILLINGHAM - FIRE TRUCK		200,000	200,000	
10	NEWHALEN - FIRE FIGHTING EQUIPMENT		283,000	283,000	
11	TOGIAK - FIRE FIGHTING EQUIPMENT		81,000	81,000	
12	ED 17 BETHEL-LOWER KUSKOKWIM				
13	ANIAK - FIRE TRUCK		100,000	100,000	
14	ED 18 GALENA-MCGRATH-HOOPER BAY				
15	NULATO - FIRE HALL AND CITY OFFICE BUILDING		176,000	176,000	
16	MCGRATH - EMERGENCY VEHICLE GARAGE		78,000	78,000	
17	ED 19 NENANA-FT YUKON-TOK				
18	NENANA - FIRE HALL COMPLETION		117,000	117,000	
19	NENANA - FIRE EQUIPMENT		64,800	64,800	
20	ED 20 FAIRBANKS				
21	FAIRBANKS - FIRE DEPARTMENT EQUIPMENT		500,000	500,000	
22	NORTH POLE - EMERGENCY GENERATORS		34,100	34,100	
23	FAIRBANKS - FIRE HYDRANTS		560,000	560,000	
24	FAIRBANKS - FIRE DEPARTMENT EQUIPMENT		73,200	73,200	
25	NORTH POLE - FIRE PROTECTION SYSTEM PHASE 2		1,850,000	1,850,000	

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 21 BARROW-KOTZEBUE			
5	KOTZEBUE - NANA REGION EMS EQUIPMENT		315,300	315,300
6	SELAWIK FIRE EXTINGUISHER \$1,200; NW REAA DRIVERS SIMULATORS \$30,000; NANA REGION COMMUNICATIONS EQUIPMENT \$20,000, SEARCH &			
7	RESCUE \$110,000, FIRE EQUIPMENT \$68,000, MEDICAL EQUIPMENT \$19,000, HELICOPTER WINCH \$4,000, ATTACK FIRE RIG \$35,000, TRAUMA			
8	KITS \$1,900, PORTABLE SUCTION DEVICES \$750, EMS EQUIPMENT \$6,000, PORTABLE OXYGEN FOR VILLAGES \$3,900, AIR SPLINTS \$150;			
9	NOORVIK AIRPORT TERMINAL MAINTENANCE \$7,700; KIANA AIRPORT TERMINAL MAINTENANCE \$7,700.			
10	KOTZEBUE - CIVIL AIR PATROL EQUIPMENT		38,000	38,000
11	ED 22 NOME-SEWARD PENINSULA			
12	NOME - FIRE TRUCK		75,000	75,000
13	NOME - SEARCH & RESCUE EQUIPMENT		29,800	29,800
14	ELIM - FIRE FIGHTING EQUIPMENT		10,000	10,000
15	NOME - EMS BERING STRAITS EQUIPMENT		148,400	148,400
16	NOME POLICE COMMUNICATIONS EQUIPMENT \$2,400, FIRE DEPARTMENT AIR PUMP \$7,500, PORTABLE PUMP \$2,000, AIR EQUIPMENT \$8,000,			
17	OXYGEN EQUIPMENT \$4,000, FIRE PROTECTION EQUIPMENT \$7,800, & EMS EQUIPMENT \$3,600; NORTON SOUND COMMUNICATION EQUIPMENT			
18	\$15,100; SAVOONGA PUMPER TANKER \$64,000; UNALAKLEET POLICE VEHICLE \$15,000, & DRIVER SIMULATOR \$15,000; WALES EMERGENCY			
19	VEHICLE \$4,000.			
20	TELLER - FIRE FIGHTING EQUIPMENT		13,000	13,000
21	NORTH SLOPE BOROUGH			
22	EMERGENCY MEDICAL SERVICES EQUIPMENT		199,300	199,300
23	ATQASUK PORTABLE AIRPORT LIGHTS \$2,000; BARROW FIRST AID INSTRUCTOR KITS \$2,000, & PUMPER TANKER \$64,000; NORTH SLOPE BOROUGH			
24	HEALTH AIDE BATTERY \$300; POINT HOPE PUMPER TANKER \$64,000; WAINWRIGHT PUMPER TANKER \$64,000; PATIENT TRANSPORT \$3,000.			
25	BRISTOL BAY BOROUGH			
26	NAKNEK - FIRE BOAT		50,000	50,000

1 PUBLIC PROTECTION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	NAKNEK - FIRE STATION		200,000	200,000	
5	FAIRBANKS NORTH STAR BOROUGH				
6	CIVIL DEFENSE EQUIPMENT		197,500	197,500	
7	STEESE - VOLUNTEER FIRE DEPARTMENT EQUIPMENT		620,000	620,000	
8	ESTER - FIRE DISTRICT EQUIPMENT		36,700	36,700	
9	ESTER - FIRE DISTRICT TANKER		85,000	85,000	
10	NORTH STAR FIRE DISTRICT FACILITY & EQUIPMENT		525,000	525,000	
11	UNIVERSITY FIRE DISTRICT EQUIPMENT		46,000	46,000	
12	KENAI PENINSULA BOROUGH				
13	CENTRAL PENINSULA EMS COMMUNICATION CENTER		780,000	780,000	
14	RIDGWAY FIRE SERVICE FACILITY AND EQUIPMENT		350,000	350,000	
15	KETCHIKAN GATEWAY BOROUGH				
16	SHOPELINE FIRE DEPARTMENT - FIRE TRUCK		165,000	165,000	
17	MATANUSKA-SUSITNA BOROUGH				
18	FISHHOOK - FIRE HALL CONSTRUCTION		125,000	125,000	
19	AIRPACKS FOR SIX FIRE SERVICE AREAS		50,000	50,000	
20	FIRE TRAINING CENTER BUILDING		100,000	100,000	
21	RADIO AND TELEPHONE DISPATCH RECORDER		20,000	20,000	
22	TALKEETNA - FIRE HALL COMPLETION AND EQUIPPING		250,000	250,000	
23	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
24	ED 5 CORDOVA-VALDEZ-SEWARD				
25	COPPER CENTER - FIRE EQUIPMENT		20,000	20,000	

1 PUBLIC PROTECTION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
GLENNALLEN - AMBULANCE		40,000	40,000	
ED 15 ALEUTIAN ISLANDS-KODIAK				
COLD BAY - AMBULANCE		36,000	36,000	
ED 19 NENANA-FT YUKON-TOK				
MANLEY HOT SPRINGS - FIRE SUPPRESSION EQUIPMENT		10,000	10,000	
	* * * * *	* * * * *		
	* * * * * ADMINISTRATION OF JUSTICE	* * * * *		
	* * * * *	* * * * *		
DEPARTMENT OF LAW				
CRIMINAL JUSTICE PLANNING AGENCY				
ALASKA JUSTICE INFORMATION SYSTEM UPGRADE		500,000	500,000	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
STATEWIDE CORRECTION CENTER PROJECTS				
FACILITY RENOVATION AND REPAIR		3,500,000	3,500,000	
CORRECTIONAL FACILITY PROJECTS		12,548,200	12,548,200	
EAGLE RIVER - COMPLETION OF WOMENS FACILITY	128,500			
RIDGEVIEW - RESTORATION AND MOVING COSTS	100,000			
JUNEAU - PRISON INDUSTRIES BUILDING	1,085,700			
JUNEAU - PERIMETER SECURITY	286,000			
KETCHIKAN - JAIL COMPLETION	1,212,000			
JUNEAU CORRECTIONAL CENTER	1,736,000			
PALMER ADDITION	4,000,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	ANCHORAGE PRE-TRIAL FACILITY	4,000,000			
5	FAIRBANKS CORRECTIONAL CENTER EXPANSION		2,700,000	2,700,000	
6	FAIRBANKS CORRECTION CENTER COMMODOES & SINKS		60,000	60,000	
7	DEPARTMENT OF PUBLIC SAFETY				
8	CRIME ID & APPREHENSION				
9	TRAINING ACADEMY LAND PROCUREMENT		820,000	820,000	
10	CRIME ID & APPREHENSION		2,889,100	2,889,100	
11	STATEWIDE EQUIPMENT	154,700			
12	TOK FACILITY UPGRADE	1,000,000			
13	ADMINISTRATIVE SERVICES WORD PROCESSING	80,000			
14	EMERGENCY AUXILIARY POWER PLAN	1,104,200			
15	VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000			
16	FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING	50,200			
17	DETACHMENTS & CIB		65,300	65,300	
18	BUILDING SECURITY				
19	STATE CAPITAL SECURITY EQUIPMENT AND TRAINING		59,000	59,000	
20	COMMISSIONER'S OFFICE				
21	NORTH POLE - PUBLIC SAFETY COMMUNICATIONS SYSTEM		46,000	46,000	
22	NORTH POLE - PUBLIC SAFETY SQUAD CAR		8,000	8,000	
23	MUNICIPAL GRANTS (AS 37.05.315)				
24	ED 7-12 ANCHORAGE				
25	POLICE COMMUNICATIONS DISPATCH CENTER		399,000	399,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PUBLIC SAFETY BUILDING REHABILITATION		290,000	290,000	
5	ED 14 KODIAK				
6	KODIAK - JAIL FACILITY		850,000	850,000	
7	ED 18 GALENA-MCGRATH-HOOPER BAY				
8	EMMONAK - PUBLIC SAFETY FACILITY		552,000	552,000	
9	ED 19 NENANA-FT YUKON-TOK				
10	TANANA - PUBLIC SAFETY FACILITY AND EQUIPMENT		333,300	333,300	
11	ED 20 FAIRBANKS				
12	NORTH POLE - PUBLIC SAFETY & COMMUNITY COMPLEX		1,135,000	1,135,000	
13	ED 21 BARROW-KOTZEBUE				
14	KOTZEBUE - NOORVIK SAFETY BUILDING REPAIRS		15,000	15,000	
15	ED 22 NOME-SEWARD PENINSULA				
16	KOYUK - CITY OFFICE & JAIL COMPLEX		175,000	175,000	
17	ALASKA COURT SYSTEM				
18	KODIAK COURT REMODELING		238,100	238,100	
19		* * * * *	* * * * *		
20		* * * * * DEVELOPMENT * * * * *			
21		* * * * *	* * * * *		
22	OFFICE OF THE GOVERNOR				
23	ALASKA INTERNATIONAL DEVELOPMENT COMMISSION				
24	YUKON FERRY OVERSIGHT		20,000	20,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5	ECONOMIC ENTERPRISE			
6	FISHERIES ENHANCEMENT GRANTS	100,000	100,000	
7	FISHERIES SUPPORT & SERVICE INDUSTRY	150,000	150,000	
8	SHISHMAREF - FREEZER	386,000	386,000	
9	TOURISM			
10	VISITOR CENSUS AND ECONOMIC IMPACT SURVEY	250,000	250,000	
11	ENERGY & POWER DEVELOPMENT			
12	LONG-TERM ENERGY PLAN	800,000	800,000	
13	INSTITUTIONAL BUILDINGS GRANTS	1,385,000	885,000	500,000
14	FAIRBANKS - WIND & SOLAR MONITORING EQUIPMENT	75,000	75,000	
15	MCGRATH - WASTE HEAT PROJECT	150,000	150,000	
16	HELIUM CONSERVATION PROJECT	36,000	36,000	
17	ALASKA POWER AUTHORITY			
18	LA TOUCHE ISLAND HYDRO PROJECT	1,750,000	1,750,000	
19	STUDY - YUKON-TAIYA/WOOD CANYON/WOODCHOPPER	25,000	25,000	
20	AGRICULTURAL ACTION COUNCIL	9,001,900	9,001,900	
21	DELTA II - SURVEY/DISPOSAL	699,100		
22	DELTA II - CLEARING LOANS	4,000,000		
23	DELTA II - ROADS	2,622,800		
24	DELTA II - CLEARING EQUIPMENT	30,000		
25	DELTA II - GRAIN STORAGE FACILITY LOAN	1,650,000		

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PT. MCKENZIE - CLEARING EQUIPMENT		328,000	328,000	
5	DELTA I		949,000	949,000	
6	NAMED RECIPIENT GRANTS (AS 37.05.315)				
7	BRISTOL BAY NATIVE ASSOCIATION-DEVELOPMENT PLAN		250,000	250,000	
8	IMARPIK REGIONAL AQUACULTURE ASSOC.-SALMON STUDY		100,000	100,000	
9	FAIRBANKS TOWN & VILLAGE ASSOCIATION-ENERGY PLAN		90,000	90,000	
10	ARCTIC SEA-SEAFOOD MARKET DEVELOPMENT PROJECT		140,000	140,000	
11	MINORITY BUSINESS ENTERPRISE-MANAGEMENT PROGRAM		400,000	400,000	
12	DEPARTMENT OF NATURAL RESOURCES				
13	AGRICULTURAL MANAGEMENT		298,500	298,500	
14	PLANT MATERIALS CENTER BUILDING	177,000			
15	PLANT MATERIALS CENTER GREENHOUSE	25,000			
16	PLANT MATERIALS CENTER EQUIPMENT	85,000			
17	PLANT MATERIALS CENTER ALARM SYSTEM	11,500			
18	STATEWIDE AGRICULTURAL PLAN		46,000	46,000	
19	HYDRO RATES/AGRICULTURE INDUSTRY IMPACT STUDY		95,000	95,000	
20	NAMED RECIPIENT GRANTS (AS 37.05.315)				
21	BRISTOL BAY NATIVE ASSOCIATION-GARDENING PROJECT		21,500	21,500	
22	KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURE PROJECT		259,000	259,000	
23	KOYUKON DEVELOPMENT CORPORATION-AGRICULTURE		684,000	684,000	
24	NINILCHIK STATE FAIR - FACILITY		100,000	100,000	
25	TANANA VALLEY FAIR AGRICULTURAL MUSEUM		150,000	150,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TANANA VALLEY FAIR LAND EXCHANGE		26,400	26,400	
5	TANANA FAIR ENERGY EFFICIENT BUILDING COMPLETION		25,000	25,000	
6	TANANA VALLEY FAIR UPGRADE		275,000	275,000	
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	LOCAL GOVERNMENT ASSISTANCE				
9	PETROCHEMICAL HEALTH/SAFETY STUDY		52,000	52,000	
10	COPPER RIVER BASIN REGIONAL PLANNING MODEL		100,000	100,000	
11	COMMUNITY PLANNING SERVICES				
12	COMMUNITY PROFILES		975,000	325,000	650,000
13	HOUSING ASSISTANCE				
14	STATEWIDE HOUSING NEEDS STUDY		125,000	125,000	
15	NAMED RECIPIENT GRANTS (AS 37.05.315)				
16	ALEUTIAN/PRIBILOF ISLANDS ASSOC INTERNMENT STUDY		165,000	165,000	
17	ALASKA BLACK LEADERSHIP CONFERENCE-NEEDS SURVEY		5,500	5,500	
18	ANCHORAGE COMMUNITY YMCA - DEBT RETIREMENT		1,000,000	1,000,000	
19	JUNEAU FILIPINO COMMUNITY - COMMUNITY HALL		279,000	279,000	
20	ALASKA NATIVE BRÜTHERHOOD - JUNEAU HALL		1,000,000	1,000,000	
21	MUNICIPAL GRANTS (AS 37.05.315)				
22	ED 3 SITKA				
23	SITKA - CENTENNIAL BUILDING UPGRADE		1,500,000	1,500,000	
24	ANGOON - DUMP TRUCK		60,000	60,000	
25	PELICAN - LANDFILL/INCINERATOR		100,000	100,000	

1 DEVELOPMENT (CONT.)

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ED 4 JUNEAU
 JUNEAU - LOW INCOME HOUSING
 ED 7-12 ANCHORAGE
 GREAT ALASKA SHOOTOUT
 MUNICIPAL INFORMATION SYSTEM
 FAIRVIEW LIBRARY/MUSIC ROOM
 FAIRVIEW COMMUNITY DEVELOPMENT PROJECT
 FOURTH AVENUE THEATER DESIGN
 OLD FEDERAL BUILDING PROJECT
 TOWNSQUARE DEVELOPMENT
 ED 13 KENAI-SOLDOTNA-HOMER
 SOLDOTNA - CENTRAL PENINSULA SPORTS ARENA
 ED 14 KODIAK
 KODIAK - STATE FAIR AND RODEO
 ED 15 ALEUTIAN ISLANDS-KODIAK
 SAINT PAUL RECREATION CENTER
 OLD HARBOR - GRADER
 ED 16 DILLINGHAM-BRISTOL BAY
 ALEKNAGIK-SOUTH SHORE LANDFILL
 ED 17 BETHEL-LOWER KUSKOKWIM
 ANIAK - HOUSING LINES
 AKIAK - ECONOMIC PLANNING

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	2,500,000	2,500,000	
	250,000	250,000	
	300,000	300,000	
	190,000	190,000	
	71,000	71,000	
	147,000	147,000	
	120,000	120,000	
	4,106,000	4,106,000	
	5,750,000	5,750,000	
	30,000	80,000	
	50,000	50,000	
	90,000	90,000	
	40,000	40,000	
	30,000	30,000	
	75,000	75,000	

1 DEVELOPMENT (CONT.)

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ED 18 GALENA-MCGRATH-HOOPER BAY

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	ALAKANUK - EQUIPMENT	200,000	200,000
	CHEVAK - POULTRY PROJECT	100,000	100,000
	CHUATHBALUK - ROAD EQUIPMENT	125,000	125,000
	EMMONAK - LAUNDRY & SHOWER FACILITY UPGRADE	45,000	45,000
	EMMONAK - EQUIPMENT	339,000	339,000
	GALENA - VEHICLE STORAGE BUILDING	1,020,000	1,020,000
	HUGHES - DUMP TRUCK	85,000	85,000
	HOOPER BAY - LAUNDRY FACILITY	150,000	150,000
	HOOPER BAY - CITY BUILDING	100,000	100,000
	HUSLIA - FREEZER	60,000	60,000
	HUSLIA - DUMP TRUCK	40,000	40,000
	KALTAG - LAUNDROMAT	150,000	150,000
	KOYUKUK - 450 CAT	55,000	55,000
	KOYUKUK - COMMUNITY HALL	50,000	50,000
	PILOT STATION - EQUIPMENT	180,000	180,000
	PILOT STATION - LAUNDROMAT/WATER BUILDING	150,000	150,000
	RUBY - COMMUNITY DEVELOPMENT	25,000	25,000
	RUBY - COMMUNITY HALL RENOVATION	65,000	65,000
	RUBY - SAWMILL RENOVATION	20,000	20,000
	RUSSIAN MISSION - PICKUP TRUCK	20,000	20,000
	ST MARY'S - BACKHOE	115,000	115,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SCAMMON BAY - BULLDOZER		200,000	200,000	
5	SHAGELUK - SAWMILL ENGINE		15,000	15,000	
6	SHELDON POINT - FREEZER		60,000	60,000	
7	SHELDON POINT - LAUNDRY FACILITY		150,000	150,000	
8	EMMONAK - STORAGE BUILDING		88,000	88,000	
9	HOLY CROSS - CITY GARAGE/WAREHOUSE		250,000	250,000	
10	HUGHES - PORTABLE SAWMILL		20,000	20,000	
11	HUSLIA - MAINTENANCE SHOP		35,000	35,000	
12	KALTAG - PORTABLE SAWMILL		20,000	20,000	
13	NIKOLAI - COMMUNITY FREEZER		90,000	90,000	
14	RUBY - GENERATORS		75,000	75,000	
15	RUBY - TEEN CENTER		120,000	120,000	
16	RUBY - WASHETERIA		150,000	150,000	
17	RUSSIAN MISSION - OFFICE BUILDING		75,000	75,000	
18	RUSSIAN MISSION - GENERATOR		30,000	30,000	
19	ST. MARY'S - WASTE HEAT STUDY		30,000	30,000	
20	SCAMMON BAY - WIRE FENCE		32,500	32,500	
21	ED 19 NENANA-FT YUKON-TOK				
22	TANANA - ST. JAMES MISSION RESTORATION		106,000	106,000	
23	TANANA - COMMUNITY PROJECT		12,000	12,000	
24	ALLAKAKET - COMMUNITY FACILITIES		267,600	267,600	
25	ANDERSON - FRONT-END LOADER		75,000	75,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FORT YUKON - COMMUNITY PROJECTS		50,000	50,000	
5	NENANA - WEATHERIZATION/CITY BUILDINGS		119,000	119,000	
6	NENANA - VALLEY VISITOR CENTER		14,000	14,000	
7	TANANA - COMMUNITY PROJECT		712,000	712,000	
8	ED 20 FAIRBANKS				
9	FAIRBANKS - ALASKALAND WICKERSHAM HOUSE		50,000	50,000	
10	FAIRBANKS - ALASKALAND SAFETY DEFICIENCIES		1,560,000	1,560,000	
11	FAIRBANKS - SEWER PLANT ENERGY CONSERVATION		20,000	20,000	
12	FAIRBANKS - POWER PLANT ENERGY CONSERVATION		165,000	165,000	
13	FAIRBANKS - WATER PUMP STATION		65,000	65,000	
14	FAIRBANKS - ALASKALAND/RIVERBOAT RESTORATION		625,000	625,000	
15	FAIRBANKS - ALASKALAND PLAYGROUND/SHELTERS		300,000	300,000	
16	FAIRBANKS - ALASKALAND NATIVE VILLAGE		200,000	200,000	
17	FAIRBANKS - ALASKALAND FOLK CENTER		391,000	391,000	
18	FAIRBANKS - ALASKALAND EXPLORATORIUM STUDY		150,000	150,000	
19	FAIRBANKS - DUMP TRUCK		55,000	55,000	
20	FAIRBANKS - PUBLIC WORKS EQUIPMENT		110,000	110,000	
21	FAIRBANKS - FRONT END LOADER		100,000	100,000	
22	FAIRBANKS - HEATING DEMONSTRATION PROJECT		2,500,000	2,500,000	
23	ED 21 BARROW-KOTZEBUE				
24	KOTZEBUE-BUCKLAND YOUTH RECREATION CENTER		15,000	15,000	
25	KOTZEBUE - BUCKLAND DUMP TRUCK		60,000	60,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KOTZEBUE - DEERING YOUTH RECREATION CENTER		15,000	15,000	
5	KOTZEBUE - SELAWIK FARMING PROJECT		515,300	515,300	
6	KOTZEBUE-MAUNELUK ASSOCIATION FREEZER		800,000	800,000	
7	KOTZEBUE-MAUNELUK/AMBLER COMBINED FACILITY		250,000	250,000	
8	KOTZEBUE-MAUNELUK/KIANA COMBINED FACILITY		250,000	250,000	
9	KOTZEBUE-MAUNELUK/KIVALINA COMBINED FACILITY		250,000	250,000	
10	KOTZEBUE-MAUNELUK/NOATAK YOUTH RECREATION		25,000	25,000	
11	KOTZEBUE-MAUNELUK/NOATAK SAWMILL PROJECT		25,000	25,000	
12	KOTZEBUE-MAUNELUK/SHUNGNAK COMBINED FACILITY		250,000	250,000	
13	KOTZEBUE-MAUNELUK/SHUNGNAK SAWMILL PROJECT		25,000	25,000	
14	KOTZEBUE-AMBLER YOUTH RECREATION CENTER		25,000	25,000	
15	KOTZEBUE-KIANA YOUTH RECREATION EQUIPMENT		35,000	35,000	
16	KOTZEBUE-KIVALINA RECREATIONAL EQUIPMENT		35,000	35,000	
17	KOTZEBUE-KOBUK YOUTH RECREATION CENTER		25,000	25,000	
18	KOTZEBUE-HOORVIK YOUTH RECREATION CENTER		25,000	25,000	
19	KOTZEBUE-SHUNGNAK YOUTH RECREATION CENTER		25,000	25,000	
20	BARROW - TEEN CENTER ADDITION		75,000	75,000	
21	BARROW - CITY BUILDING RENOVATION		15,000	15,000	
22	KOTZEBUE - MAUNELUK ASSOCIATION		47,000	47,000	
23	FOR A SMALL SCALE AGRICULTURE PROJECT				
24	KOTZEBUE - ALL-AMERICAN CITY CELEBRATION		3,000	3,000	
25	KOTZEBUE - AERIAL MAPPING		5,000	5,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	KOTZEBUE - SELAWIK FREEZER	75,000	75,000		
5	ED 22 NOME-SEWARD PENINSULA				
6	BREVIK MISSION - YOUTH CENTER	15,000	15,000		
7	DIOMEDE - YOUTH RECREATION CENTER	21,000	21,000		
8	ELIM - YOUTH RECREATION CENTER	15,000	15,000		
9	GAMBELL - YOUTH RECREATION CENTER	15,000	15,000		
10	GOLOVIN - YOUTH RECREATION CENTER	15,000	15,000		
11	KOTLIK - YOUTH RECREATION CENTER	15,000	15,000		
12	KOYUK - YOUTH RECREATION CENTER	15,000	15,000		
13	NOME - ESKIMO COMMUNITY BUILDING	426,400	426,400		
14	NOME - MONTH OF IDITAROD	16,700	16,700		
15	NOME - YOUTH RECREATION CENTER	30,000	30,000		
16	ST. MICHAEL - YOUTH RECREATION PROGRAM	15,000	15,000		
17	SAVOONGA - YOUTH RECREATION CENTER	15,000	15,000		
18	SHAKTOOLIK - COMBINED FACILITY	175,000	175,000		
19	SHAKTOOLIK - YOUTH RECREATION CENTER	15,000	15,000		
20	SHISHMAREF - YOUTH RECREATION PROGRAM	15,000	15,000		
21	STEBBINS - YOUTH RECREATION PROGRAM	15,000	15,000		
22	STEBBINS - HAULING SYSTEM	100,000	100,000		
23	TELLER - HAULING TRUCK	50,000	50,000		
24	TELLER - YOUTH RECREATION CENTER	15,000	15,000		
25	UNALAKLEET - YOUTH RECREATION CENTER	15,000	15,000		

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
7	TWO RIVERS GRANGE BUILDING/GROUNDS		150,000	150,000	
8	TANANA VALLEY FARMER'S MARKET		175,000	175,000	
9	FAIRBANKS DEVELOPMENT AUTHORITY		2,000,000	2,000,000	
10	FAIRBANKS - ENERGY TIE-IN		900,000	900,000	
11	ESTER COMMUNITY HALL RESTORATION		13,000	13,000	
12	SOUTH FAIRBANKS COMMUNITY CENTER		200,000	200,000	
13	MATANUSKA-SUSITNA BOROUGH				
14	FAIRGROUNDS LIVESTOCK FACILITY		800,000	800,000	
15	FAIRGROUNDS EXHIBIT BUILDING		350,000	350,000	
16	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
17	ED 17 BETHEL-LOWER KUSKOKWIM				
18	KASIGLUK - LAND ACQUISITION		150,000	150,000	
19	ED 18 GALENA-MCGRATH-HOOPER BAY				
20	TAKOTNA - TRIBAL OFFICE BUILDING		100,000	100,000	
21	CHALKITYSIK - COMMUNITY PROJECTS		241,500	241,500	
22	TAKOTNA - EQUIPMENT BUILDING/SHOP		125,000	125,000	
23	TAKOTNA - ELECTRIFICATION		95,500	95,500	
24	TAKOTNA - PORTABLE SAWMILL		20,000	20,000	
25	ED 19 NENANA-FT YUKON-TOK				
26	CIRCLE - ELECTRIFICATION		164,000	164,000	
27	EAGLE - BULLDOZER		52,000	52,000	
28	HEALY - COMMUNITY CENTER LANDSCAPING		40,000	40,000	

1	DEVELOPMENT (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MCKINLEY PARK - COMMUNITY CENTER		450,000	450,000	
5	TETLIN - ELECTRIFICATION		75,000	75,000	
6	ALATNA - MULTI-PURPOSE BUILDING		30,000	30,000	
7	ALATNA - GENERATOR/GREENHOUSE		36,000	36,000	
8	ARCTIC VILLAGE - COMMUNITY FACILITIES		240,000	240,000	
9	BIRCH CREEK - STORAGE/MAINTENANCE BUILDING		100,000	100,000	
10	BIRCH CREEK - FREEZER		90,000	90,000	
11	CANTWELL - COMMUNITY PROJECT		85,000	85,000	
12	HEALY LAKE - ELECTRIFICATION		25,000	25,000	
13	MINTO - COMMUNITY LODGE		275,000	275,000	
14	MINTO - DEVELOPMENT STUDIES		100,000	100,000	
15	MINTO - EQUIPMENT		478,000	478,000	
16	VENETIE - COMMUNITY HALL		216,000	216,000	
17	ED 20 FAIRBANKS				
18	CENTRAL - COMMUNITY CENTER		250,000	250,000	
19		*****			*****
20		*****	TRANSPORTATION		*****
21		*****			*****
22	DEPARTMENT OF PUBLIC SAFETY				
23	VEHICLE WEIGHT ENFORCEMENT		340,000	340,000	
24	VALDEZ SCALE RENOVATION		187,500		
25	ESTER SCALE HOUSE IMPROVEMENT		152,500		

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF TRANSPORTATION	ALLOCATIONS		
5	CENTRAL REGION HIGHWAYS		14,678,500	6,000,000
6	FIREWEED LANE, ANCHORAGE	3,276,000		
7	GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500		
8	OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000		
9	HIGHWAY PROJECT CONTINGENCY	200,000		
10	ADVANCED PROJECT DEFINITION	50,000		
11	PRELIMINARY ENGINEERING	7,100,000		
12	SHOTGUN COVE ROAD, WHITTIER		800,000	
13	ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	
14	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY COLLEGE ROAD,			
15	LUCAS ROAD, SHROCK ROAD, SHROCK - PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD.			
16	BOGARD BIKE PATH		250,000	
17	OTMILOI ROAD RESURFACE		800,000	
18	BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	
19	KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	
20	PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	
21	NONDALTON-ILIAMNA ROAD PLAN		150,000	
22	GOODNEWS BAY LANDFILL AND ROAD		250,000	
23	KIPNUK BOARDWALK		368,400	
24	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	
25	NAPAKIAK DUMPSITE ROAD		500,000	

1 TRANSPORTATION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
NELSON ISLAND TRAIL MARKERS		25,000	25,000	
BRISTOL BAY REGION EQUIPMENT		1,260,000	1,260,000	
INTERSECTION LIGHTING		290,000	290,000	
ECHO LAKE ROAD PHASE II		750,000	750,000	
KACHEMAK DRIVE DESIGN		200,000	200,000	
EAST HILL ROAD DESIGN		200,000	200,000	
NINILCHIK CEMETARY ROAD CONSTRUCTION		60,000	60,000	
HILLSIDE PAVING SHORTFALL, ANCHORAGE		715,000	715,000	
OUZINKIE ROAD EQUIPMENT		205,000	205,000	
MILL BAY ROAD PAVING		747,000	747,000	
ANTON LARSEN BAY ROAD REALIGNMENT		110,000	110,000	
PORT LIONS ACCESS ROAD		848,600	848,600	
EAGLE RIVER PEDESTRIAN OVERPASS		600,000	600,000	
EAST NORTHERN LIGHTS BOULEVARD EXTENSION		7,500,000	7,500,000	
HAZARDOUS SCHOOL BUS STOP LIGHTING		150,000	150,000	
TRAFFIC SIGNALIZATION		175,000	175,000	
LAKE OTIS PEDESTRIAN CROSSING		650,000	650,000	
SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND		412,000	412,000	
PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL		550,000	550,000	
KONGIGANAK AIRPORT ROAD		150,000	150,000	
KWIGILLINGOK AIRPORT ROAD		400,000	400,000	
KNIK ARM CROSSING		5,500,000	5,500,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		500,000	500,000	
5	BOGARD ROAD WIDENING		400,000	400,000	
6	STOP LIGHT AT MULDOON & DUBEN		300,000	300,000	
7	SECONDARY ROAD ENGINEERING & DESIGN, KENAI		1,065,000	1,065,000	
8	PENINSULA				
9	CENTRAL REGION AVIATION		2,600,000	2,600,000	
10	AIRPORT MASTER PLANNING	380,000			
11	ADVANCED PROJECT DEFINITION	50,000			
12	AVIATION PROJECTS CONTINGENCY	100,000			
13	PRELIMINARY ENGINEERING	200,000			
14	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
15	CHIGNIK LAGOON RUNWAY RESURFACING	825,000			
16	KING SALMON EAST APRON EXPANSION	825,000			
17	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000	
18	OLD HARBOR AIRPORT REPAIR		50,000	50,000	
19	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500	
20	SAND POINT REALIGNMENT		242,000	242,000	
21	SAINT GEORGE AIRPORT STUDY		150,000	150,000	
22	SAINT PAUL AIRPORT STUDY		70,000	70,000	
23	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000	
24	TOGIK RUNWAY LIGHTING		250,000	250,000	
25	KOLIGANEK RUNWAY LIGHTING		250,000	250,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	EKWOK RUNWAY LIGHTING		250,000	250,000	
5	RED DEVIL RUNWAY, IMPROVE & LENGTHEN		250,000	250,000	
6	OUZINKIE AIRPORT		2,200,000	2,200,000	
7	KIPNUK AIRPORT PARKING AREA		225,000	225,000	
8	LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT		200,000	200,000	
9	ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000
10	TERMINAL LOADING BRIDGES	2,000,000			
11	EQUIPMENT & RUNWAY 6R REPAIR	2,000,000			
12	TAXIWAY E-3 REPAIR	275,000			
13	ANNUAL IMPROVEMENTS	290,000			
14	RAMP & ACCESS ROAD	160,000			
15	CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
16	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
17	SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
18	OUZINKIE HARBOR STUDY		25,000	25,000	
19	SAINT GEORGE DOCK AND HARBOR		3,000,000	3,000,000	
20	OLD HARBOR HARBOR IMPROVEMENTS		365,000	365,000	
21	CHIGNIK BAY HARBOR STUDY		25,000	25,000	
22	BRISTOL BAY DISTRICT-WIDE EROSION		300,000	300,000	
23	PORT HEIDEN EROSION		80,000	80,000	
24	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK		100,000	100,000	
25	TO CHINIAC				

1 TRANSPORTATION (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	EROSION CONTROL, KARLUK		50,000	50,000	
	LATOUCHE HARBOR		3,000,000	3,000,000	
	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE		490,000	490,000	
	ANIAK DIKE EXTENSION FEASIBILITY		200,000	200,000	
	PORT GRAHAM HARBOR FEASIBILITY		75,000	75,000	
	INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
	COLLEGE ROAD RECYCLE, FAIRBANKS	1,192,400			
	PARKS HIGHWAY ENGL. EERING - REX TO MCKINLEY PARK	251,100			
	ADVANCED PROJECT DEFINITION	30,000			
	RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING	385,000			
	FMATS UPDATE	150,000			
	OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE	539,000			
	HIGHWAY PROJECTS CONTINGENCY	100,000			
	GEIST ROAD ENGINEERING PHASE I, FAIRBANKS	330,000			
	INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
	AIRPORT WAY RECYCLE ENGINEERING	212,300			
	COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE	205,700			
	DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000			
	OLD STEESE HIGHWAY ENGINEERING	236,500			
	DEADHORSE CAMP FACILITIES ENGINEERING	200,000			
	PRELIMINARY ENGINEERING	3,984,000			
	DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE	6,000,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	STEESE HIGHWAY EXTENSION ENGINEERING		20,000	20,000	
5	DELTA - NISTLER ROAD EXTENSION		2,500,000	2,500,000	
6	DELTA - RIKA'S LANDING RESTORATION		1,644,000	1,644,000	
7	TOK BICYCLE TRAIL		650,000	650,000	
8	ANDERSON LOCAL ROAD IMPROVEMENTS		316,000	316,000	
9	FAIRBANKS BIKE TRAILS PHASE II		250,000	250,000	
10	LEVEL & PAVE GOLDSTREAM-SHEEPCREEK		1,516,000	1,516,000	
11	KEELING - PERSINGER DRIVE IMPROVEMENTS		370,000	370,000	
12	CENTRAL DUST CONTROL, PHASE II		120,000	120,000	
13	HARDING LAKE ROAD		795,000	795,000	
14	LAWLOR - MILLER HILL - YANKOVIC ROADS		580,000	580,000	
15	STEESE HIGHWAY - CENTRAL TO CIRCLE		1,800,000	1,800,000	
16	OLD WOOD ROAD, ESTER-REPAIR & CULVERTS		78,500	78,500	
17	FAIRBANKS MASS TRANSIT		611,000	611,000	
18	KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS		500,000	500,000	
19	ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM		75,000	75,000	
20	CHALKYITSIK ROAD UPGRADE		100,000	100,000	
21	BOROUGH ROAD RECONSTRUCTION & REPAIR		2,088,200	2,088,200	
22	FOR IMPROVEMENT AND REPAIR OF ROSIE CREEK ROAD, CHENA HILLS DRIVE, ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES APPROACH AND				
23	REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.				
24	BOROUGH SERVICE AREA ROADS		3,300,000	3,300,000	
25	FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,				
26	PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT				
27	IMPROVEMENT.				

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NOME CREEK ROAD IMPROVEMENT		400,000	400,000	
5	DERBY TRACT ROAD IMPROVEMENTS		162,000	162,000	
6	10TH AVENUE RECONSTRUCTION, FAIRBANKS		950,000	950,000	
7	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS		1,500,000	1,500,000	
8	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT		1,350,000	1,350,000	
9	FAIRBANKS BRIDGE DECK REPAIR COMPLETION		750,000	750,000	
10	BOROUGH & CIRCLE DISTRICT MINING ROADS		326,000	326,000	
11	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS		900,000	900,000	
12	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE		900,000	900,000	
13	HIGHWAYS				
14	GRAEHL SUBDIVISION ROAD IMPROVEMENTS		134,000	134,000	
15	SLATER DRIVE ROAD IMPROVEMENT, FAIRBANKS		1,120,000	1,120,000	
16	SEC 21, TIN/R1W ROAD IMPROVEMENTS		410,000	410,000	
17	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.				
18	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS		227,000	227,000	
19	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS		420,000	420,000	
20	966 LOADER WITH MOUNTED SNOWPLOW		155,000	155,000	
21	TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127				
22	STEESE HIGHWAY.				
23	CITY LIGHTS BOULEVARD & STEESE HIGHWAY		234,000	234,000	
24	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION		160,000	160,000	
25	INTERIOR REGION AVIATION		990,000	990,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TOK RUNWAY PURCHASE & UPGRADE	770,000			
5	TRUNK AIRPORT LAND USE PLANS	200,000			
6	ADVANCED PROJECT DEFINITION	20,000			
7	CIRCLE HOT SPRINGS RUNWAY		75,000	75,000	
8	NAVIGATION AIDS & WEATHER STATIONS		450,000	450,000	
9	EAGLE RUNWAY IMPROVEMENTS & LAND		100,000	100,000	
10	FAIRBANKS INTERNATIONAL AIRPORT				
11	IMPROVEMENT PROJECT		38,010,000	9,010,000	29,000,000
12	INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
13	INTERIOR REGION MARINE TRANSPORTATION				
14	YUKON RIVER STERNWHEEL FERRY DESIGN		547,000	547,000	
15	YUKON FERRY SHORE FACILITIES ENGINEERING		132,000	132,000	
16	INTERIOR REGION FACILITIES				
17	FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING		100,000	100,000	
18	SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
19	DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
20	JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
21	KLONDIKE HIGHWAY ESCAPE RAMP	258,500			
22	KETCHIKAN VIADUCT RESURFACING	400,000			
23	NORTH TONGASS HIGHWAY ENGINEERING	300,000			
24	DYEA ROAD ENGINEERING	341,000			
25	ADVANCED PROJECT DEFINITION	50,000			

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	THANE ROAD PAVING - SUPPLEMENTAL	200,000			
5	PETERSBURG ROADS		1,300,000	1,300,000	
6	TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	2,674,900	
7	MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU		290,000	290,000	
8	CRAIG CITY STREET PAVING		400,000	400,000	
9	HOONAH STREET PROJECT		300,000	300,000	
10	GUSTAVUS ROAD REPAIR		25,000	25,000	
11	KAKE ROAD IMPROVEMENT		385,000	385,000	
12	CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	1,218,000	
13	SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000
14	SITKA AIRPORT IMPROVEMENTS	1,000,000			
15	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000			
16	ANGOON AIRPORT ENGINEERING & DESIGN	137,500			
17	KETCHIKAN AIRPORT DOCK		635,000	635,000	
18	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
19	REPOWER M/V COLUMBIA	7,700,000			
20	AUKE BAY TERMINAL IMPROVEMENTS	300,000			
21	KETCHIKAN DOCK FENDER SYSTEM	82,500			
22	M/V LE CONTE SAFETY MODIFICATIONS	137,500			
23	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
24	MOORING WINCHES - MAINLINE VESSELS	220,000			
25	ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000	
26	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000	

1 TRANSPORTATION (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA BREAKWATER REPAIR	220,000			
5	WRANGELL BREAKWATER REPAIR	100,000			
6	HYDER HARBOR FACILITIES	75,000			
7	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
8	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
9	HYDER BOAT HARBOR		75,000	75,000	
10	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
11	KNUDSON COVE DREDGING		75,000	75,000	
12	SITKA BOAT HARBOR		600,000	600,000	
13	WRANGELL PORT DEVELOPMENT		790,000	790,000	
14	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
15	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
16	AMALGA HARBORS				
17	SOUTHEAST REGION FACILITIES				
18	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
19	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
20	NOME CITY STREETS PHASE I CONTINGENCY	671,300			
21	PRELIMINARY ENGINEERING	1,262,000			
22	ADVANCE PROJECT DEFINITION	10,000			
23	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		994,600	994,600	
24	SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
25	UNALAKLEET NORTH RIVER ROAD IMPROVEMENTS		225,000	225,000	

1 TRANSPORTATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PILGRIM HOT SPRINGS ROAD & AIRSTRIP		1,725,000	1,725,000
5	GLACIER ROAD IMPROVEMENTS, NOME		150,000	150,000
6	SELAWIK AIRSTRIP ROAD		800,000	800,000
7	SHAGELUK ROAD CONSTRUCTION & REPAIR		955,000	955,000
8	WESTERN REGION AVIATION		610,000	610,000
9	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000		
10	ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000		
11	ADVANCE PROJECT DEFINITION	40,000		
12	WAINWRIGHT AIRPORT IMPROVEMENT	50,000		
13	AMBLER CULVERT IMPROVEMENT		330,000	330,000
14	SHAKTOOLIK WINTER AIRSTRIP SHORTFALL		13,700	13,700
15	WHITE MOUNTAIN RUNWAY LIGHTS		250,000	250,000
16	UNALAKLEET RUNWAY RESURFACING		1,400,000	1,400,000
17	SHISHMAREF RUNWAY LIGHTS		250,000	250,000
18	WESTERN REGION PORTS & HARBORS			
19	NOATAK EROSION CONTROL PHASE II		2,294,700	2,294,700
20	DEERING SEAWALL STUDY		50,000	50,000
21	KOTLIK EROSION ASSESSMENT		50,000	50,000
22	SHISHMAREF EROSION CONTROL		900,000	900,000
23	ALAKANUK DOCK FEASIBILITY/DESIGN		300,000	300,000
24	SOUTHCENTRAL REGION HIGHWAYS		3,767,000	1,767,000 2,000,000
25	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000		

1 TRANSPORTATION (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	NABESNA ROAD REPAIR	82,000			
	HIGHWAY PROJECTS CONTINGENCY	30,000			
	ADVANCED PROJECT DEFINITION	20,000			
	RICHARDSON HIGHWAY MILE 129-186	1,350,000			
	PRELIMINARY ENGINEERING	2,175,000			
	SOUTHCENTRAL REGION PORTS & HARBORS				
	TATITLEK BREAKWATER STUDY		50,000	50,000	
	STATE EQUIPMENT FLEET				
	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
	CLAIMS SETTLEMENT	5,500,000			
	MATERIAL SITE INVENTORY	1,665,000			
	STATEWIDE CONTINGENCY	1,000,000			
	MANAGEMENT INFORMATION SYSTEM	1,057,400			
	STATEWIDE AVIATION SYSTEM PLAN	220,000			
	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
	ROADWAY STRENGTH INVENTORY	165,000			
	FROST HEAVE TEST DEVELOPMENT	132,000			
	LOW TEMPERATURE CRACKING STUDIES	88,000			
	THERMAL ANALYSIS COMPUTER MODEL	110,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	HYDROPLANING PREVENTION RESEARCH	256,600			
5	TRANSPORTATION RESEARCH PROJECTS	200,000			
6	BUILDING THERMAL PERFORMANCE STANDARDS	93,500			
7	ENERGY CONSERVATION STUDIES	110,000			
8	ROOFING MATERIAL INVESTIGATION	55,000			
9	UTILITY FREEZE PROTECTION	22,000			
10	PUBLIC FACILITY BUILDING CODES	31,900			
11	PUBLIC BUILDING LIFE CYCLE COSTING	38,500			
12	HOST SYMPOSIUM ON GROUND FREEZING	143,000			
13	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			
14	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000	
15	STATEWIDE CIP PLANNING		506,000	506,000	
16	INVENTORY & CONDITION SURVEY, ANCHORAGE		1,000,000	1,000,000	
17	BUILDING MAINTENANCE & REPAIRS		1,489,900	1,489,900	
18	ANCHORAGE DOT/PF HEATING/VENTILATION	241,500			
19	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000			
20	CENTRAL REGION ROOF REPAIRS	100,000			
21	SOUTHEAST REGION ROOF REPAIRS	325,000			
22	THOMPSON PASS BUILDINGS REHABILITATION	23,100			
23	CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000			
24	SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300			
25	SOUTHCENTRAL REGION SECURITY FENCING	165,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTHCENTRAL REGION SAND SHEDS	231,000		
5	STATE OFFICE BUILDING CARPET, JUNEAU	200,000		
6	BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000
7	SPACE PLANNING, ANCHORAGE	250,000		
8	SPACE PLANNING, JUNEAU	250,000		
9	SPACE PLANNING, FAIRBANKS	200,000		
10	SPACE PLANNING, BETHEL	300,000		
11	SPACE PLANNING, NOME	300,000		
12	SPACE PLANNING, KOTZEBUE	200,000		
13	SPACE PLANNING, STATEWIDE	500,000		
14	MUNICIPAL GRANTS (AS 37.05.315)			
15	ED 1 KETCHIKAN			
16	SAXMAN - LOOP ROAD PAVING		90,200	90,200
17	ED 2 WRANGELL-PETERSBURG			
18	HOONAH - ROAD EQUIPMENT		20,000	20,000
19	ED 4 JUNEAU			
20	JUNEAU - GOLD CREEK BRIDGES		500,000	500,000
21	JUNEAU - GOLD CREEK ENHANCEMENT PHASE II		1,000,000	1,000,000
22	JUNEAU - AIRPORT RUNWAY REPAIRS		3,000,000	3,000,000
23	HAINES - PREPARATION & PAVING STREETS		1,000,000	1,000,000
24	SKAGWAY - PREPARATION & PAVING STREETS		1,000,000	1,000,000
25	JUNEAU - STREET & SIDEWALK REPAIR		300,000	300,000

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION
		ALLOCATIONS	ITEM	FUND SOURCES
				GENERAL FUND OTHER FUNDS
2				
3				
4	ED 5 CORDOVA-VALDEZ-SEWARD			
5	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK		8,725,000	8,725,000
6	VALDEZ - MINERAL CREEK BRIDGE		4,500,000	4,500,000
7	CORDOVA - OCEAN DOCK REPAIR		200,000	200,000
8	CORDOVA - MARINE FACILITIES		500,000	500,000
9	WHITTIER - SHUTTLE TRACK CHANGES		85,000	85,000
10	ED 6 PALMER-WASILLA-MATANUSKA			
11	PALMER - PUBLIC WORKS MAINTENANCE BUILDING		500,000	500,000
12	ED 7-12 ANCHORAGE			
13	DOWNTOWN BUSES AND SHELTERS		650,000	650,000
14	BUS ROUTE INFORMATION SIGNS		32,000	32,000
15	UTILITY SYSTEM MAPPING		150,000	150,000
16	ROADS & PROJECTS		9,400,000	9,400,000
17	THOMPSON SUBDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000
18	C STREET BIKE TRAIL CURB CUTS		125,000	125,000
19	'H' OR 'I' STREET PARK STAIRWAY		30,000	30,000
20	MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000
21	MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000
22	BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000
23	MULCAHY BALLFIELD IRRIGATION		150,000	150,000
24	MULCAHY PAVING		55,000	55,000
25	IMPROVEMENTS TO MERRILL FIELD		167,000	167,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR		60,000	60,000	
5	DOWNTOWN ALLEY AND CROSTREET PAVING		600,000	600,000	
6	PARKING LOT LIGHTING		240,000	240,000	
7	MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
8	CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
9	WONDER PARK AREA PAVING		500,000	500,000	
10	DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
11	NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
12	RUSSIAN JACK COMMUNITY COUNCIL	400,000			
13	EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,100,000			
14	BIRCHWOOD COMMUNITY COUNCIL	1,100,000			
15	CHUGIAK COMMUNITY COUNCIL	1,100,000			
16	EAGLE RIVER COMMUNITY COUNCIL	1,472,700			
17	COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER		100,000	100,000	
18	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				
19	CHUGIAK ROAD SERVICE DISTRICT BOARD		60,000	60,000	
20	SOUTH FORK ROAD, EAGLE RIVER		130,000	130,000	
21	SKYLINE DRIVE GUARD RAIL, EAGLE RIVER		27,600	27,600	
22	NORTH MOUNTAIN VIEW STREET LIGHTING		1,539,000	1,539,000	
23	EAST 6TH AVENUE IMPROVEMENTS		135,000	135,000	
24	CHERRY STREET IMPROVEMENTS		747,500	747,500	
25	PECK AVENUE IMPROVEMENTS		2,025,000	2,025,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	OKLAHOMA STREET IMPROVEMENTS		745,000	745,000	
5	PATTERSON STREET IMPROVEMENT		1,576,000	1,576,000	
6	STORM DRAINS, EAST ANCHORAGE		400,000	400,000	
7	SKYLINE DRIVE RECONSTRUCTION		1,413,000	1,413,000	
8	TRAFFIC ENGINEERING		200,000	200,000	
9	SPENARD ROAD & 26TH PARKING LOT		370,000	370,000	
10	MCRAE ROAD TO COLLECTOR STANDARDS		759,000	759,000	
11	SPENARD ROAD IMPROVEMENTS		1,150,000	1,150,000	
12	ROAD REPAIR & PAVING, DISTRICT G		3,235,000	3,235,000	
13	LAKE OTIS UNDERPASS FEASIBILITY STUDY		50,000	50,000	
14	PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS		700,000	700,000	
15	HIGHLAND TERRACE/CLYDE DICKSON STREET		725,000	725,000	
16	IMPROVEMENTS				
17	36TH & MULDOON ROAD PEDESTRIAN CROSSING		410,000	410,000	
18	SHERWOOD ACRES STREET REPAIR		310,000	310,000	
19	EAST 68TH-LAKE OTIS TO ASKELAND		785,000	785,000	
20	SOUTH ANCHORAGE ROADS - 60/40 FUND		1,400,000	1,400,000	
21	THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60%				
22	OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO				
23	PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.				
24	ED 13 KENAI-SOLDOTNA-HOMER				
25	SOLDOTNA - REDOUBT STREET WALKWAY		150,000	150,000	

1 TRANSPORTATION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SOLDOTNA - ROAD IMPROVEMENTS		1,550,000	1,550,000	
SELDOVIA - EROSION CONTROL STUDY		190,000	190,000	
HOMER - PORT & HARBOR FACILITIES DEVELOPMENT		7,100,000	7,100,000	
KENAI - AIRPORT TERMINAL RENOVATIONS		2,000,000	2,000,000	
KENAI - ROAD IMPROVEMENTS		2,272,000	2,272,000	
ED 14 KODIAK				
KODIAK - MISSION ROAD IMPROVEMENTS		550,000	550,000	
KODIAK - FIRE HALL TRAFFIC LIGHT		80,500	80,500	
KODIAK - HARBORMASTER BUILDING EXPANSION		100,000	100,000	
KODIAK - PIER II & WAREHOUSE REPAIRS		350,000	350,000	
ED 15 ALEUTIAN ISLANDS-KODIAK				
KING COVE - KING COVE ROAD		400,000	400,000	
SAND POINT - SAND POINT BOAT HOIST		400,000	400,000	
SAINT PAUL - SAINT PAUL BOAT LAUNCH		137,000	137,000	
KING COVE - KING COVE DOCK CRANE		45,000	45,000	
UNALASKA - UNALASKA AIRPORT		2,118,000	2,118,000	
ED 16 DILLINGHAM-BRISTOL BAY				
ALEKNAGIK - ALEKNAGIK DOCK		768,000	768,000	
ED 17 BETHEL-LOWER KUSKOKWIM				
BETHEL - RIVERBANK EROSION CONTROL/MOORAGE		5,250,000	5,250,000	
BETHEL - SOUTHWEST ALASKA DREDGING		1,803,000	1,803,000	
ANIAK - HIGH SCHOOL ACCESS ROAD		100,000	100,000	

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2			
3			
4	ANIAC - MORGANS ROAD IMPROVEMENT	100,000	100,000
5	BETHEL - SMALL BOAT HARBOR PHASE II	777,000	777,000
6	KWETHLUK - EROSION CONTROL PROJECT	150,000	150,000
7	ED 18 GALENA-MCGRATH-HOOPER BAY		
8	ANVIK - ANVIK ROAD IMPROVEMENTS	400,000	400,000
9	ALAKANUK - ALAKANUK GRAVEL STOCKPILE	900,000	900,000
10	CHEVAK - CHEVAK EROSION	300,000	300,000
11	CHEVAK - CHEVAK ROAD IMPROVEMENTS	550,000	550,000
12	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION	662,400	662,400
13	KALTAG - KALTAG ROAD CONSTRUCTION	400,000	400,000
14	GRAYLING - GRAYLING ROAD CONSTRUCTION	250,000	250,000
15	MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION	69,000	69,000
16	NIKOLAI - NIKOLAI ROAD IMPROVEMENTS	300,000	300,000
17	SHAGELU. - SHAGELUK ROAD CONSTRUCTION	150,000	150,000
18	GALENA - ROAD IMPROVEMENTS & CONSTRUCTION	500,000	500,000
19	HOLY CROSS - DOCK CONSTRUCTION	100,000	100,000
20	HOOPER BAY - ROAD EXTENSION	250,000	250,000
21	HUSLIA - STREET LIGHTS	5,000	5,000
22	NIKOLAI - MAINTENANCE EQUIPMENT	280,000	280,000
23	NULATO - ROAD CONSTRUCTION	75,000	75,000
24	NULATO - DOCK	110,000	110,000
25	RUBY - LOCAL ROAD IMPROVEMENTS	450,000	450,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	RUBY - CITY EQUIPMENT, BARN & SHOP		122,400	122,400	
5	SAINT MARY'S - DOCK IMPROVEMENTS		500,000	500,000	
6	SHAGELUK - SMALL BOAT DOCK		60,000	60,000	
7	ED 19 NENANA-FT YUKON-TOK				
8	DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT		100,000	100,000	
9	TANANA - ROAD GRADER		145,000	145,000	
10	ED 20 FAIRBANKS				
11	FAIRBANKS - 23RD AVENUE RECONSTRUCTION		1,875,000	1,875,000	
12	FAIRBANKS - 17TH AVENUE RECONSTRUCTION		1,925,000	1,925,000	
13	FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE		625,000	625,000	
14	FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT		150,000	150,000	
15	FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE		100,000	100,000	
16	NORTH POLE - SEWER EXTENSION, PHASE IV		1,006,000	1,006,000	
17	NORTH POLE - PAVING STREETS, PHASE II		641,500	641,500	
18	ED 21 BARRROW-KOTZEBUE				
19	KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE		300,000	300,000	
20	KOTZEBUE - HELICOPTER PAD		50,000	50,000	
21	KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
22	KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
23	KOTZEBUE - PUBLIC WORKS BUILDING		995,000	995,000	
24	KOTZEBUE - KIANA STREET IMPROVEMENTS		200,000	200,000	
25	KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT		15,000	15,000	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	KOTZEBUE - ICE ROAD CONSTRUCTION		120,000	120,000	
5	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.				
6	KOTZEBUE - AIRPORT DUST CONTROL		30,000	30,000	
7	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.				
8	KOTZEBUE - DUMP SITE ROAD		20,000	20,000	
9	KOTZEBUE - CITY STREET UPGRADE		152,100	152,100	
10	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CIT. OF NOORVIK.				
11	ED 22 NOME-SEWARD PENINSULA				
12	NOME - ICY VIEW SUBDIVISION ROADS		260,000	260,000	
13	NORTH SLOPE BOROUGH				
14	WAINWRIGHT AIRPORT UPGRADE		4,450,000	4,450,000	
15	WAINWRIGHT CULVERT UPGRADE		225,000	225,000	
16	KAKTOVIK RUNWAY		2,500,000	2,500,000	
17	KAKTOVIK TERMINAL STORAGE BUILDING		100,000	100,000	
18	POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000	
19	BRISTOL BAY BOROUGH				
20	NAKNEK DOCK PROJECT		750,000	750,000	
21	KODIAK ISLAND BOROUGH				
22	SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000	
23	MATANUSKA-SUSITNA BOROUGH				
24	WASILLA AIRPORT IMPROVEMENTS		350,000	350,000	
25	PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BARTLET HILLS AGRICULTURAL ACCESS ROADS		50,000	50,000	
5	CHURCH ROAD EXTENSION		19,000	19,000	
6	LEWIS LOOP ROAD EXTENSION		350,000	350,000	
7	LITTLE SUSITNA BRIDGE REPLACEMENT		300,000	300,000	
8	MOOSE CREEK BRIDGE ON OILWELL ROAD		400,000	400,000	
9	MURPHY ROAD IMPROVEMENT		50,000	50,000	
10	MEADOW LAKES ROAD		261,100	261,100	
11	BIG LAKE AIRPORT IMPROVEMENT		200,000	200,000	
12	WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD		100,000	100,000	
13	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
14	ED 16 DILLINGHAM-BRISTOL BAY				
15	ILIAMNA - ILIAMNA DOCK		50,000	50,000	
16	ED 18 GALENA-MCGRATH-HOOPER BAY				
17	CROOKED CREEK - CROOKED CREEK BRIDGE		700,000	700,000	
18	ED 19 NENANA-FT YUKON-TOK				
19	CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION		350,000	350,000	
20	DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS		180,000	180,000	
21	HEALY LAKE - ROAD IMPROVEMENTS		65,000	65,000	
22	TANACROSS - ROAD CONSTRUCTION		25,000	25,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		***** GENERAL GOVERNMENT *****			
5		*****	*****		
6	OFFICE OF THE GOVERNOR				
7	EXECUTIVE OFFICE		1,400,000	1,400,000	
8	BUDGET & MANAGEMENT AUTOMATED BUDGET	500,000			
9	SUPPORT/SPECIAL PROJECTS CIP	900,000			
10	POLICY DEVELOPMENT AND PLANNING				
11	PUBLIC FACILITIES PLANNING FUND		4,000,000	4,000,000	
12	OIL AND GAS LEASING POLICY PROJECT		20,000	20,000	
13	STUDY				
14	FISHERY MANAGEMENT CONFLICT STUDY		100,000	100,000	
15	STUDY				
16	LIMITED ENTRY PERMIT PRICING PROJECT		25,000	25,000	
17	STUDY				
18	SPECIAL PROJECTS OFFICE				
19	HOMER RESEARCH CENTER		290,000	290,000	
20	RED MEAT RESEARCH				
21	FISHERIES RESEARCH CENTER		200,000	200,000	
22	STUDY				
23	DEPARTMENT OF ADMINISTRATION				
24	CENTRALIZED ADMINISTRATIVE SERVICES		10,985,700	10,778,000	207,700
25	STATE FINANCIAL SYSTEM REDESIGN	1,750,000			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	DATA SYSTEMS PAYOFF	1,883,700		
5	DATA CENTERS UPGRADE	5,926,800		
6	WARRENT STORAGE VAULT	200,000		
7	JUNEAU RECORDS CENTER HALON SYSTEM	73,000		
8	PHONE & DATA LINE INTERCONNECTION PLAN	330,000		
9	INTEGRATED DATA COMMUNICATIONS NETWORK	300,000		
10	DATA NETWORK OPTIMIZATION	70,000		
11	TYMNET INTERCONNECT TO NATIONAL NETWORKS	44,500		
12	DUPLICATING EQUIPMENT REPLACEMENT	207,700		
13	STATEWIDE DATA PROCESSING NEEDS ASSESSMENT	200,000		
14	ELECTRONIC MAIL INTERCONNECTION		89,000	89,000
15	STATE COMPUTER INTERFACE			
16	TELECOMMUNICATIONS SYSTEMS			
17	POINT BAKER ITV/TVDP		30,000	30,000
18	SITKA-TV MINI-TV EQUIPMENT PACKAGE		53,500	53,500
19	KCAW, SITKA REMOTE RECORDING EQUIPMENT		10,600	10,600
20	SAND POINT SATELLITE RADIO		50,000	50,000
21	KBRW EQUIPMENT/BUILDING		200,000	200,000
22	KYUK RADIO BETHEL		78,000	78,000
23	KMXT RADIO VILLAGE TRANSLATORS - KODIAK		154,000	154,000
24	WHITE MOUNTAIN TVRO, MINI-TRANSMITTER		79,000	79,000
25	UNALAKLEET RADIO STATION		210,000	210,000