BILLS 1981 - 1982
HB 50 cont.

Leg. Finance

1432

1432a

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF–STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

May 15, 1981

M E M O R A N D U M

TO: Senator Don Bennett
Co-Chairman, Senate Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Senate Budget Errata

The following items were omitted in the Senate budget, as printed in the detail shortforms and summary sheets. However, they are included in the bill draft before you:

Natural Resources

P. 168	Commercial Fish - Salmon for Lower Yukon/ Kuskokwim Salmon identification, Miscellaneous line item.	50.0

General Government

P. 139	General Services/Leasing & Facilities, contractual line item.	414.0
P. 161	Revenue/Child Support Enforcement - 5 Clerk Typist III's, personal services line item.	167.2

31-Q1LH

STATE OF ALASKA

THE LEGISLATURE

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31-Q1LH

* Section 1. The sum of [illegible] is appropriated from the general fund to the Alaska Housing Finance Corporation, special mortgage loan purchase program for mortgage loan subsidies.

* Section 2. The sum of 55,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, home ownership assistance program, to be allocated as follows:

mobile home loan purchase program	$40,000,000
owner occupied rural mortgage purchase program	10,000,000
non-owner occupied rural mortgage purchase program	5,000,000

* Sec. 3. The sum of $40,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs, non-conforming housing loan fund.

* Sec. 4. The sum of $36,800,000 is appropriated from the general fund to the Department of Commerce and Economic Development to be allocated as follows:

Commercial Fishing Revolving Loan Fund	$ 4,500,000
Fisheries Enhancement Revolving Loan Fund	8,000,000
Fisherman's Mortgage and Note Fund	1,800,000
Child Care Facility Revolving Loan Fund	180,000
Residential Care Facility Revolving Loan Fund	120,000
Alternative Technology and Energy Revolving Loan Fund	500,000
Residential Energy Conservation Fund	500,000
Bulk Fuel Revolving Loan Fund	1,000,000
Mining Loan Fund	20,000,000
Historical Districts Revolving Loan Fund	200,000

*Sec. 5. The sum of $10,000,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, agriculture revolving loan fund.

* Sec. 6. The sum of $55,000,000 is appropriated from the general fund to the Department of Revenue for disbursement of an amount to the medical facilities special bond guarantee account in the Alaska Medical Facility Authority to secure bonds and bond anticipation notes of the authority for financial assistance and refinancing of medical facilities under AS 18,26.260.

* Sec. 7. The sum of $8,000,000 is appropriated from the general fund to the Alaska Industrial Development Authority, to subsidize loans purchased by the small business enterprise loan account.

* Sec. 8. The amount of the appropriation in section 6 of this Act not disbursed by the commissioner of revenue to the medical facilities special bond guarantee account to secure bonds and bond anticipation notes of the Alaska Medical Facility Authority for financial assistance and refinancing of medical facilities under AS 13.26.260 lapses into the general fund June 30, 1983.

* Sec. 9. The appropriations in sections 1-5 and 7 of this Act do not lapse.

* Sec. 10. Sections 6 and 8 of this Act take effect on the effective date of a version of an Act entitled "An Act establishing a medical facilities special bond guarantee account in the Alaska Medical Facility Authority; and providing for an effective date."

* Sec. 11. Sections 1-5, 7 and 9-11 of this Act take effect July 1, 1981.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

DATE: ary 14, 1982

TO: Honorable Al Adams
Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Divison

SUBJ: Veto Override -- 5% Cut Allocation

Last year the Free Conference Committee on the Budget reduced the total appropriations to most agencies of state government by placing a 5% of personal services reduction in the office of the commissioners. This reduction was to be allocated by each commissioner throughout the agency, subject to the following restriction:

> "In allocating the reduction the commissioner shall make every effort to concentrate the reduction in central office functions and shall not levy an assessment greater than the 5% personal service figure on any field service unit."

The reasoning behind the language is obvious on the face of it -- to remind the commissioners of the importance of providing adequate levels of service to the public.

In each office where this language was included the Governor struck the language from the bill. A complete listing of those locations is attached.

attachments

JHH:bf

Chapter 82 SLA 1981 Vetoes

Department	page #	line #
Education	12	6-10
University of Alaska	24	8-12
Labor	40	6-10
Health & Social Services	50 51	26-27 4-6
Natural Resources	53	10-14
Fish & Game	57	15-19
Environmental Conservation	61	11-14
Commerce & Economic Devel.	64 65	27 4-7
Community & Regional Affairs	79	20-24
Trans. & Public Facilities	83	9-13
Administration	96 97	27 4-7
Law	103	15-19
Revenue	105	10-14

Chapter 82 SLA 1981 Vetoes

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Community & Regional Affairs	79	20-24
Trans. & Public Facilities	83	9-13
Administration	96 97	27 4-7
Law	103	15-19
Revenue	105	10-14

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~DESIGNATED GRANTS~~		~~448,041~~	~~448,041~~	
THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT,				
DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED				
RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM				
THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS				
AND PURPOSES SPECIFIED:				
ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING	50,000			
SCHOOL GUIDANCE AND COUNSELING PROGRAMS.				
YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.	100,000			
ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER	116,300			
EDUCATION FOR OPERATION OF A TASK FORCE TO CONDUCT A				
COMPREHENSIVE EXAMINATION OF VOCATIONAL EDUCATION AND				
EMPLOYMENT TRAINING IN ALASKA.				
NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING	193,500			
INTERN PROGRAM.				
ALASKA NATIVE FOUNDATION FOR A SUMMER ENRICHMENT PROGRAM.	189,200			
EXECUTIVE ADMINISTRATION		4,211,600	3,649,600	
COMMISSIONER (11 POSITIONS)	-133,700	~~[illegible]~~	~~[illegible]~~	562,000
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $719,600) IS				
5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				
THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				
ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				
REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				
THE DEPARTMENT.				
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~				
~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~				
~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~				
~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~				
~~FIELD SERVICE UNIT.~~				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				
ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				
APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				
POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				
AND ALL LINE DETAIL ASSOCIATED WITH THOSE POSITIONS				
SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				
FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				
NON-STATE AGENCIES INCLUDING SCHOOL DISTRICTS AND REAA'S				
BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE				
THE ALASKA LEGISLATURE.				
THE DEPARTMENT OF EDUCATION, TOGETHER WITH THE STATE				
BOARD OF EDUCATION, SHALL REVIEW CURRENT STATUTES AND				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN COMMUNITIES.	~~5,000~~			
INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS.	~~250,000~~			
TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY AT HEALY.	~~40,000~~			
NOME KEGOAYAH KOZGA LIBRARY OPERATIONS.	~~46,300~~			
MUNICIPAL GRANTS (AS 37.05.315)				
FAIRBANKS NORTH STAR BOROUGH				
RESOURCE EDUCATION PROJECT		84,400	84,400	

$84,400 SHALL BE EXPENDED AS A MUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.

****** UNIVERSITY OF ALASKA ******

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION		7,059,800	6,422,300	637,500
STATEWIDE STAFF AND SUPPORT (99 POSITIONS)	828,100			

THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE STATEWIDE ADMINISTRATION, STATEWIDE STAFF AND SUPPORT BUDGET (WHICH IS $4,028,100) IS 5% OF THE UNIVERSITY'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY

-12-

GENERAL DATED APRIL 15, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE PRESIDENT AND THE BOARD OF REGENTS AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE UNIVERSITY. ~~IN ALLOCATING THE REDUCTION THE PRESIDENT AND THE BOARD OF REGENTS MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT OR COMMUNITY COLLEGE.~~ THE UNIVERSITY SHALL DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY, ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING REGISTRATION AND GRADING. CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS "AUTHORIZED" OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
QUALITY CONTROL (14 POSITIONS)		629,000	314,900	314,900	
TITLE XX OFFSET			-5,289,400	5,289,400	
ENERGY AND EMERGENCY ASSISTANCE BLOCK GRANT		7,561,000		7,561,000	
AGING BLOCK GRANT		3,428,000		3,428,000	
SOCIAL SERVICES BLOCK GRANT		9,053,000		9,053,000	
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS	1,335,000				
DEPARTMENT OF EDUCATION	2,258,000				1
DEPARTMENT OF HEALTH AND SOCIAL SERVICES	5,468,000				1
DEPARTMENT OF LABOR					1
EMPLOYMENT SECURITY		27,894,500	1,050,800	26,843,700	1
EMPLOYMENT SERVICES (218 POSITIONS)	9,911,200				1
UNEMPLOYMENT INSURANCE (248 POSITIONS)	11,459,000				1
FRAUD INVESTIGATION (11 POSITIONS)	487,000				1
CETA SERVICES	881,900				1
ESD DIRECTORS OFFICE (3 POSITIONS)	295,000				1
DATA PROCESSING (45 POSITIONS)	2,250,300				1
MIN (22 POSITIONS)	1,889,300				2
COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		-368,900	557,100	-926,000	2
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN					2
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $434,300) IS					2
5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY					2
THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE					2
ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET					2
REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE					2

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF					
THE DEPARTMENT.					
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~					
~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~					
~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~					
~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~					
~~FIELD SERVICE UNIT.~~					1
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN					1
ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE					1
APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE					1
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET					1
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT					1
POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES					1
AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS					1
SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH					1
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE					1
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.					2
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE					2
FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO					2
NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING					2
ACTIVITIES BEFORE THE ALASKA LEGISLATURE.					2
ADMINISTRATIVE SERVICES		3,846,400	767,800	2,878,800	2

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
COMMUNITY SERVICES		4,558,600	4,558,600		
THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF					
THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.316)					
WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE					
AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:					
FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	~~48,500~~				
TRAINING PROGRAM FOR HANDICAPPED ADULTS.					1
PROTECTION AND ADVOCACY FOR THE DEVELOPMENTALLY DISABLED	~~800,000~~				1
(P.A.D.D.), INC. FOR OPERATIONS.					1
JUNEAU HOSPICE FOR CARE OF THE TERMINALLY ILL AND THEIR	37,800				1
FAMILIES.					1
UNDESIGNATED.	4,231,700				1
MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,897,700	895,300	202,400	1
CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,000				1
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800				1
DEMONSTRATION GRANTS (3 POSITIONS)	300,000				1
INFORMATION SYSTEMS					2
DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700	844,900	2
STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	797,300	613,300	2
HEALTH PLANNING & DEVELOPMENT (18 POSITIONS)	503,100				2
CERTIFICATION & LICENSING (4 POSITIONS)	348,000				2
ADMINISTRATION (4 POSITIONS)	158,900				2

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
HEALTH PLANNING COMMITTEE (1 POSITION)	161,700				
HSA GRANTS	300,000				
~~CRIME MAY NOT BE MADE TO A HEALTH SYSTEM AGENCY FROM~~					
~~THE ALLOCATION FOR GRANTS MADE BY THIS APPROPRIATION~~					
~~UNLESS THE HEALTH SYSTEM AGENCY AGREES WITH THE~~					
~~DEPARTMENT OF HEALTH AND SOCIAL SERVICES NOT TO INITIATE~~					
~~LEGAL ACTIONS.~~					1
HEALTH CLINICS		942,800	942,800		1
INCLUDES NORTH SLOPE DENTAL CLINIC 55.8, QAGZHA HEALTH					1
CENTER 127.0, NORTON SOUND REGIONAL HOSPITAL 138.0,					1
EUKSAVIK HEALTH CLINIC 45.0, CRAIG HEALTH CLINIC 45.0,					1
MT. VILLAGE CLINIC 225.0, MCGRATH CLINIC 75.0, COLD BAY					1
CLINIC 75.0, LOWER YUKON HEALTH CARE CENTER 165.0.					1
COMMISSIONERS OFFICE (11 POSITIONS)		-931,800	-279,200	-652,600	1
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN					1
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $812,100) IS					1
3% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY					2
THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE					2
ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET					2
REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE					2
COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF					2
THE DEPARTMENT.					2
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~					2
~~SUCH EFFORT TO CONSOLIDATE THE REDUCTION IN CENTRAL~~					2

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
~~OFFICE FUNCTIONS AND SHALL NOT LEAD TO ASSESSMENT~~					
~~GREATER THAN THE $1 PERSONAL SERVICES FIGURE ON ANY~~					
~~FIELD SERVICE UNIT.~~					
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN					
ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE					
APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE					
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET					1
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT					1
POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES					1
AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS					1
SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH					1
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE					1
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.					1
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE					1
FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO					1
NON-STATE AGENCI[illegible]E USED FOR THE PURPOSE OF LOBBYING					1
ACTIVITIES BEF[illegible]E ALASKA LEGISLATURE.					2
ADMINISTRATION (DHSS)		5,105,300	2,938,200	167,100	2
DIRECTORS OFFICE (8 POSITIONS)	374,600				2
PERSONNEL (14 POSITIONS)	493,800				2
SUPPLY (10 POSITIONS)	317,100				2
FINANCE (28 POSITIONS)	876,600				2

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
GRAPHIC ARTS (1 POSITION)	43,100				
AUDIT (8 POSITIONS)	442,000				
FRAUD INVESTIGATION (4 POSITIONS)	174,000				
VITAL STATISTICS (12 POSITIONS)	384,300				
ELIGIBILITY SYSTEM		1,418,500	851,100	567,400	
HOLISTIC HEALTH (1 POSITION)		561,700	561,700		
MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700		1
BLOCK GRANT					1
HEALTH SERVICES		3,898,000		3,998,000	1
PREVENTATIVE HEALTH SERVICES		703,000		703,000	1
BLOCK GRANT ADMINISTRATION (2 POSITIONS)		100,900	100,900		1
* * * * * * * * * * * * * *	* * * * * *		* * * * * *		1
* * * * * NATURAL RESOURCE MANAGEMENT * * * * *	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *				1
* * * * * * * * * * * * * *	* * * * * *		* * * * * *		1
OFFICE OF THE GOVERNOR					1
COASTAL ZONE MANAGEMENT/NOAA					1
NOAA (2 POSITIONS)		84,300		84,300	2
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					2
OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700		2
DEPARTMENT OF NATURAL RESOURCES					2
MANAGEMENT & ADMINISTRATION		8,214,600	8,127,700	86,900	2
COMMISSIONERS OFFICE (8 POSITIONS)	-435,500				2
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN					2
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $1,833,200)					2

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700			
DESIGNATED GRANTS			524,600	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT OF THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION.		500,000		
ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM.		224,600		
INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)	3,752,600			
STATE RECORDS (37 POSITIONS)	1,384,200			
RESEARCH/SPECIAL PROJECTS (37.8 POSITIONS)	1,971,600			
PIPELINE SURVEILLANCE		9,455,400		9,455,400
GAS PIPELINE REVIEW (34 POSITIONS)	9,218,800			
SPECIAL PROJECTS (3.1 POSITIONS)	236,600			
LAND MANAGEMENT		5,900,200	5,900,200	
LAND SELECTION/TITLE DEFENSE (18.4 POSITIONS)	622,600			
LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,050,700			
LIMITED LAND DISPOSALS/USE (58.1 POSITIONS)	2,226,900			
WATER MANAGEMENT		1,979,400	1,813,500	165,900
WATER INVENTORY/ASSESSMENT (7.4 POSITIONS)	444,100			
WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
FOREST MANAGEMENT		5,067,800	4,510,300	557,500

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,337,200			
ADMINISTRATION AND SUPPORT		3,195,300	3,650,400	-455,100
OFFICE OF THE COMMISSIONER (18 POSITIONS)	-371,700			

THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $1,495,300) IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.

~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPORPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT, THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
PUBLIC COMMUNICATION (6 POSITIONS)	407,800			
ADMINISTRATIVE SERVICES (52 POSITIONS)	3,159,200			
DESIGNATED GRANTS			1,857,000	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
~~SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION~~, LAKE FERTILIZATION.		229,000		
~~SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION~~, CHINOOK RESEARCH.		78,000		
~~LOWER YUKON-KUSKOKWIM AQUACULTURE ASSOCIATION~~, HATCHERY SITE INVESTIGATION GRANT.		50,000		
~~NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION~~, LAKE FERTILIZATION & LAKE STOCKING.		299,000		
ESKIMO WALRUS COMMISSION GRANT.		249,300		
ALASKA ZOO ~~OPERATING GRANT~~.		40,000		
~~BRISTOL BAY NATIVE ASSOCIATION~~-OCS STUDIES.		19,100		
~~SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION~~-SALMON STUDY.		100,000		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				
5 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				
6 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				
7 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				
8 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				
9 THE DEPARTMENT.				
10 ~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~				1
11 ~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~				1
12 ~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~				1
13 ~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~				1
14 ~~FIELD SERVICE UNIT.~~				1
15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				1
16 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				1
17 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				1
18 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				1
19 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				1
20 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				2
21 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				2
22 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				2
23 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				2
24 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				2
25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				2
26 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				2
27 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				2

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
5 ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
6 DESIGNATED GRANTS			150,000	
7 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED				
8 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED				
9 TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR				
10 THE AMOUNTS AND PURPOSES SPECIFIED:				1
11 YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.		150,000		1
12 ENVIRONMENTAL QUALITY OPERATIONS		6,650,900	3,274,400	3,376,500 1
13 DIRECTORS OFFICE (7 POSITIONS)	446,100			1
14 PERMIT SECTION (4 POSITIONS)	194,800			1
15 MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			1
16 FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,323,100			1
17 SOUTHEAST REGION (21 POSITIONS)	928,300			1
18 SOUTHCENTRAL REGION (36 POSITIONS)	1,555,200			1
19 NORTHERN REGION (32 POSITIONS)	1,524,000			1
20 PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	2
21 ENVIRONMENTAL MANAGEMENT		5,138,700	1,372,300	1,758,400 2
22 DIRECTORS OFFICE (4 POSITIONS)	202,400			2
23 WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			2
24 MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			2
25 AIR & SOLID WASTE (12 POSITIONS)	1,011,000			2

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GAS PIPELINE SURVEILLANCE				
SURVEILLANCE ACTIVITIES (22 POSITIONS)		1,478,900		1,478,900
OFFICE OF SCIENCE AND TECHNOLOGY				
EXECUTIVE OPERATIONS (5 POSITIONS)		611,900	611,900	
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* * * * * PUBLIC PROTECTION * * * * *		* * * * * PUBLIC PROTECTION * * * * *		
* * * * * * * * * * * *		* * * * * *	* * * * * *	
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		703,900	703,900	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		524,700	524,700	
DEPARTMENT OF LABOR				
OCCUPATIONAL SAFETY				
OCCUPATIONAL SAFETY & HEALTH (32 POSITIONS)		1,687,000	795,200	891,000
FISHERMANS FUND (3 POSITIONS)		1,238,800	200,000	1,038,800
SECOND INJURY FUND (6 POSITIONS)		1,664,400	115,200	1,549,200
WORKER PROTECTION		4,205,800	4,010,100	195,700
ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)	2,436,100			

THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER COMPENSATION SELF INSURERS.

	ALLOCATIONS			
WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	774,400			
MECHANICAL INSPECTION (20 POSITIONS)	995,300			

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES (18 POSITIONS)		887,400	876,100	11,300
BANKING, SECURITIES, & CORP.		1,259,500	1,139,000	120,500
CORPORATIONS (6 POSITIONS)	255,100			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,004,400			
INSURANCE DIVISION (18 POSITIONS)		892,300	892,300	

THE DEPARTMENT SHALL EXPEND $60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
OCCUPATIONAL LICENSING		1,406,300	1,406,300	
ADMINISTRATION (16 POSITIONS)	735,200			
LICENSING BOARDS	169,500			
INVESTIGATIONS (7 POSITIONS)	501,600			
REAL ESTATE COMMISSION (5 POSITIONS)		303,700	228,700	75,000
COMMERCE ADMINISTRATION AND SUPPORT (19 POSITIONS)		508,200	577,200	-69,000

THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $852,100) IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.

~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~ JH

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~ JH					
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.					1 1 1 1 1 1 1 1 1 1 2 2
REGULATORY COMMISSIONS					2
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,480,000	1,480,000		2
ALASKA PIPELINE COMMISSION (9 POSITIONS)		569,200	540,200	29,000	2
ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,022,100	1,922,100	100,000	2

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
DEPARTMENT OF MILITARY AFFAIRS					
SEARCH AND RESCUE (1 POSITION)		671,000	671,000		
DISASTER PLANNING A CONTROL		1,098,900	650,000	448,900	
CIVIL PREPAREDNESS (17.7 POSITIONS)	771,000				
RADIOLOGICAL PROGRAM (1 POSITION)	51,800				
CITY PARTICIPATION	130,000				
FLOOD CONTROL	73,400				1
TRAINING	19,000				1
DISASTER RELIEF ACT (1.3 POSITIONS)	53,700				1
ALASKA NATIONAL GUARD		6,155,400	3,869,000	2,286,400	1
OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,222,800				1
STATE ARMORIES (15 POSITIONS)	990,600				1
FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700				1
ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400				1
AIR TRAINING SUPPORT (19 POSITIONS)	908,000				1
RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600				1
ALASKA MILITARY ACADEMY	7,100				2
DEPARTMENT OF PUBLIC SAFETY					2
FIRE SAFETY (18 POSITIONS)		1,011,100	929,600	81,500	2
HIGHWAY SAFETY PLANNING AGENCY (9 POSITIONS)		1,729,500 ~~[illegible]~~ JH	391,400 ~~[illegible]~~	1,338,100	2
THE APPROPRIATION OF $1,338,100 IN FEDERAL RECEIPTS AND $49,300 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1983.					2 2 2

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,948,600	850,500	3,098,100
THE APPROPRIATION OF $692,000 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
ANCSA PLAN OF SURVEY (7 POSITIONS)		378,100	378,100	
ADMINISTRATION & SUPPORT		1,264,900	936,800	328,100
OFFICE OF THE COMMISSIONER (4 POSITIONS)	54,400			
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $436,900) IS 3% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT. ~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 3% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
ADMINISTRATIVE SERVICES (29 POSITIONS)	1,838,600			
RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
COASTAL ZONE MANAGEMENT (16.8 POSITIONS)		4,910,000	460,000	4,450,000
THE LOCAL REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEES THAT HAVE NO TAXING AUTHORITY SHALL BE REDUCED FROM 20% TO 0 AND OTHER GRANTEES MATCH REQUIREMENT SHALL BE REDUCED FROM 20% TO 10%.				
DESIGNATED GRANTS			2,474,600	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
~~ALASKA SEAFOOD MARKETING COMMISSION~~, INUPIAT MARINE SCIENCE TRAINING		200,000 ~~340,000~~		

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE SHEDY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 1% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~				
THE DEPARTMENT SHALL GIVE CAREFUL CONSIDERATION TO THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.				

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
INTERNAL REVIEW (12 POSITIONS)	611,400			
INTERNAL REVIEW CIP (2 POSITIONS)	76,200			
ADMINISTRATIVE SERVICES (160 POSITIONS)	6,598,700			
ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			
FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500			
FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
MAINTENANCE & OPERATIONS ADMINISTRATION		2,548,700	1,337,900	1,210,800
ADMINISTRATION (7 POSITIONS)	501,500			
SAFETY & SECURITY (5 POSITIONS)	740,800			
AIRPORT LEASING (20 POSITIONS)	811,900			
STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
CENTRAL REGION MAINTENANCE & OPERATIONS		32,970,800	26,933,600	6,037,200

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
~~PETROLEUM REVENUE, ENFORCEMENT, COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES, INCLUDING AN IN-DEPTH REVIEW OF WORKLOAD AND NECESSARY STAFF LEVELS, ADDRESSING LEGISLATIVE REVISIONS SUCH AS RESCINDING OF THE INCOME TAX AND ESTABLISHMENT OF THE PERMANENT FUND DIVIDEND PROGRAM. FINDINGS AND RECOMMENDATIONS ARE TO BE FORMALLY REPORTED TO EACH FINANCE COMMITTEE CHAIRMAN WHEN THE SECOND SESSION OF THE TWELFTH LEGISLATURE CONVENES.~~					1
COUNCIL OF ECONOMIC ADVISORS	250,000				1
ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	6,481,900				1
OFFICE OF GOVERNOR					1
ALASKA LANDS SPECIAL PROJECT		5,000,000	5,000,000		1
THE UNEXPENDED AND UNOBLIGATED PORTION OF THE ABOVE					1
APPROPRIATION OF $5,000,000 FOR THE ALASKA LANDS SPECIAL					1
PROJECT LAPSES INTO THE GENERAL FUND JUNE 30, 1984.					1
FEDERAL SHORTFALL STATE AGENCIES		4,000,000	4,000,000		2
IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO					2
MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE					2
GOVERNOR SHALL CONSULT WITH THE CHAIR OF THE FINANCE					2
COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT					2
COMMITTEE.					2

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
FEDERAL SHORTFALL NON-STATE AGENCIES		1,000,000	1,000,000		
IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO					
MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE					
GOVERNOR SHALL CONSULT WITH THE CHAIR OF THE FINANCE					
COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT					
COMMITTEE.					
ELECTIVE OPERATIONS					1
ELECTIONS (22 POSITIONS)		1,939,700	1,919,700		1
SALARY AND BENEFITS INCREASES		14,190,200	12,548,900	1,641,300	1
EXECUTIVE AGENCIES PART I	14,190,200				1
DEPARTMENT OF ADMINISTRATION					1
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500		1
PUBLIC OFFICES COMMISSION (9 POSITIONS)		423,700	423,700		1
OFFICE OF THE COMMISSIONER		289,700	521,600	-231,900	1
COMMISSIONER'S OFFICE (9 POSITIONS)	-167,300				1
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN					1
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $737,200) IS					2
5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY					2
THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE					2
ATTORNEY GENERAL DATED APRIL 12, 1983, THIS BUDGET					2
REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE					2
COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF					2
THE DEPARTMENT.					2
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~					2

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~				
~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~				
~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~				
~~FIELD SERVICE UNIT.~~				
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE				
FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				
NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				
ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				
ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				
APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				
POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				
AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				
SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,800			
ADMINISTRATIVE SERVICES		1,984,600	1,286,800	698,800
FISCAL/PERSONNEL (17 POSITIONS)	569,400			
WORD PROCESSING CENTERS (25 POSITIONS)	816,900			

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
CENTREX SYSTEM CHARGES	598,500			
THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION				
SHALL SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET				
REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX				
EQUIPMENT.				
TELECOMMUNICATIONS SYSTEMS				
OPERATIONS (52 POSITIONS)		19,706,500	19,353,000	353,500
THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A				
FEASIBILITY STUDY WITH THE FY 83 BUDGET TO PLAN, DESIGN,				
IMPLEMENT, MANAGE AND OPERATE ALL CENTREX AND OTHER				
TELEPHONE-RELATED SERVICES OF STATE AGENCIES ON A				
STATEWIDE INTERCONNECTED BASIS, AND TO COORDINATE WITH				
THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES				
THE DESIGN OF ALL NEW FACILITIES REQUIRING CENTREX AND				
OTHER TELEPHONE-RELATED SERVICE AND THE DESIGN OF SPACE				
REQUIREMENTS TO IMPLEMENT THESE SERVICES.				
THE $18,333,100 INCLUDED IN THE OBJECT DESCRIPTION				
'MISCELLANEOUS' IS A CONTINUING APPROPRIATION WITHIN				
THE $20,544,500 APPROPRIATION FOR TELECOMMUNICATION				
SYSTEMS OPERATIONS AND DOES NOT LAPSE INTO THE GENERAL				
FUND UNDER AS 37.25.010.				
~~THE APPROPRIATION FOR THE TELECOMMUNICATIONS SYSTEMS~~				
~~OPERATIONS COMPONENT SHALL INCLUDE PURCHASE,~~				
~~INSTALLATION, AND MAINTENANCE OF CABIN STATIONS AND~~				

1 . GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 DEPARTMENT OF LAW				
5 LEGAL SERVICES		6,771,400	4,847,100	2,724,300
6 OPERATIONS (111 POSITIONS)	6,403,200			

7 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN
8 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $6,685,700)
9 IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED
10 BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM
11 THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET
12 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE
13 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF
14 THE DEPARTMENT.
15 ~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~
16 ~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN GENERAL~~
17 ~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~
18 ~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~
19 ~~FIELD SERVICE UNIT.~~
20 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE
21 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO
22 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING
23 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.
24 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN
25 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE
26 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE
27 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				
5 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				
6 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				
7 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				
8 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				
9 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
10 ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			1
11 DEPARTMENT OF REVENUE				1
12 REVENUE OPERATIONS		8,343,300	7,444,900	898,400 1
13 AUDIT (86 POSITIONS)	3,170,300			1
14 PETROLEUM REVENUE (26 POSITIONS)	1,600,100			1
15 ENFORCEMENT (56 POSITIONS)	1,715,400			1
16 TREASURY MANAGEMENT (21 POSITIONS)	1,857,500			1
17 PERMANENT FUND CORPORATION (2 POSITIONS)		450,500	450,500	1
18 CHILD SUPPORT ENFORCEMENT (67 POSITIONS)		2,630,800	686,800	1,944,000 1

19 THE COMMISSIONER OF REVENUE SHALL STUDY THE PRESENT TEAM
20 APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE A
21 COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING
22 NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83
23 BUDGET REQUEST.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
24 ADMINISTRATION AND SUPPORT		2,663,200	2,842,400	-179,200 2
25 OFFICE OF THE COMMISSIONER (13 POSITIONS)	627,200			2

26 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN
27 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $1,089,400)

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~				
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
ADMINISTRATIVE SERVICES (41 POSITIONS)	1,932,300			
FISH & GAME LICENSING (9 POSITIONS)	303,700			
PERMANENT FUND DIVIDEND		149,961,800	149,961,800	
LEGISLATURE				
BUDGET & AUDIT COMMITTEE		6,464,200	6,464,200	
LEGISLATIVE AUDIT (43 POSITIONS)	2,544,100			
LEGISLATIVE FINANCE (30 POSITIONS)	3,020,100			
$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH FLOW MODEL.				
THE CHAIRMAN OF HOUSE FINANCE SHALL PRESIDE OVER THE HEALTH CARE FEASIBILITY STUDY FUNDED IN THIS BRU.				
COMMITTEE EXPENSES (3 POSITIONS)	900,000			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
LEADERSHIP (14 POSITIONS)		5,125,200	5,125,200	
THE HOUSE AND SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR THIS BUDGET COMPONENT AND DETERMINE DISTRIBUTION WITHIN THEIR RESPECTIVE HOUSES.				
FY '82 FUNDING FOR CONTINUATION OF THE REGULATION REVIEW COMMITTEE SHALL NOT EXCEED $150,000.				
LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		288,400	288,400	

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

M E M O R A N D U M

DATE: January 14, 1982

TO: Honorable Al Adams
Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJ: Veto Override -- Position Control

Last year both finance committes supported language that would limit the number of positions authorized each state agency to the numbers of positions that were actually shown in the appropriation bill. Language establishing this limit and describing the circumstances by which increased numbers of positions beyond the limits were allowed was included in Sec. 7 of Chapter 82, SLA 1981, the General Appropriations Act. (A copy of the first and second pages of the Act is attached, showing the vetoed section 7 in its entirety.)

Approximately two-thirds of a normal governmental agency's annual operating cost goes for the payment of salaries and benefits for agency employees. The ability to create new positions is defacto the power to commit future expenditures since positions, once established and filled, are politically more difficult to abolish.

When the Legislature convenes each year in regular session it is faced with agency requests for "new positions". If those positions are already established and filled, the Legislature is really faced with decisions already made. Then to deny a position requires the reversal of executive decisions, and the firing of certain employees. If the Legislature is to be responsible for controlling the cost of government, it must be able to set limits for positions and have those limits adhered to.

attachment

JHH:bf

LAWS OF ALASKA

1981

Source FCCSHB 50

Chapter No. 82

AN ACT

Making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date.

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* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 28 and 30 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		$3,300,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated

Approved with item vetoes: July 22, 1981
Actual Effective Date: July 23, 1981

by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

~~* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 28 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).~~

* Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Halibut Pt. - Sawmill Creek Road Study, Sitka	100,000	100,000
	[150,000]	[150,000]

(b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

M E M O R A N D U M

DATE: January 14, 1982

TO: Honorable Al Adams
Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Divison

SUBJ: Veto Override -- 5% Cut Allocation

Last year the Free Conference Committee on the Budget reduced the total appropriations to most agencies of state government by placing a 5% of personal services reduction in the office of the commissioners. This reduction was to be allocated by each commissioner throughout the agency, subject to the following restriction:

> "In allocating the reduction the commissioner shall make every effort to concentrate the reduction in central office functions and shall not levy an assessment greater than the 5% personal service figure on any field service unit."

The reasoning behind the language is obvious on the face of it -- to remind the commissioners of the importance of providing adequate levels of service to the public.

In each office where this language was included the Governor struck the language from the bill. A complete listing of those locations is attached.

attachments

JHH:bf

Chapter 82 SLA 1981 Vetoes

Department	page #	line #
Education	12	6-10
University of Alaska	24	8-12
Labor	40	6-10
Health & Social Services	50 51	26-27 4-6
Natural Resources	53	10-14
Fish & Game	57	15-19
Environmental Conservation	61	11-14
Commerce & Econcmic Devel.	64 65	27 4-7
Community & Regional Affairs	79	20-24
Trans. & Public Facilities	83	9-13
Administration	96 97	27 4-7
Law	103	15-19
Revenue	105	10-14

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~DESIGNATED GRANTS~~		~~448,894~~	~~448,894~~	
THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING SCHOOL GUIDANCE AND COUNSELING PROGRAMS.	50,000			
YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.	100,000			
ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER EDUCATION FOR OPERATION OF A TASK FORCE TO CONDUCT A COMPREHENSIVE EXAMINATION OF VOCATIONAL EDUCATION AND EMPLOYMENT TRAINING IN ALASKA.	116,500			
NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING INTERN PROGRAM.	193,500			
ALASKA NATIVE FOUNDATION FOR A SUMMER ENRICHMENT PROGRAM.	169,294	4,211,600	3,649,600	
EXECUTIVE ADMINISTRATION		~~[illegible]~~	~~[illegible]~~	562,000
COMMISSIONER (11 POSITIONS)	-133,700			
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $719,600) IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES INCLUDING SCHOOL DISTRICTS AND REAA'S BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
THE DEPARTMENT OF EDUCATION, TOGETHER WITH THE STATE BOARD OF EDUCATION, SHALL REVIEW CURRENT STATUTES AND				

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN COMMUNITIES.	~~9,000~~			
INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS.	~~250,000~~			
TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY AT HEALY.	~~40,000~~			
NOME KEGOAYAH KOZGA LIBRARY OPERATIONS.	~~41,100~~			
MUNICIPAL GRANTS (AS 37.05.315)				
FAIRBANKS NORTH STAR BOROUGH				
RESOURCE EDUCATION PROJECT		84,400	84,400	
$84,400 SHALL BE EXPENDED AS A MUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.				
* * * * * * * * * * * * * *		* * * * * * * * * * * * * *		
* * * * * UNIVERSITY OF ALASKA * * * * *		* * * * * UNIVERSITY OF ALASKA * * * * *		
* * * * * * * * * * * * * *		* * * * * * * * * * * * * *		
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION		7,059,800	6,422,300	637,500
STATEWIDE STAFF AND SUPPORT (99 POSITIONS)	828,100			
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE STATEWIDE ADMINISTRATION, STATEWIDE STAFF AND SUPPORT BUDGET (WHICH IS $6,028,100) IS 5% OF THE UNIVERSITY'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY				

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE PRESIDENT AND THE BOARD OF REGENTS AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE UNIVERSITY.				
~~IN ALLOCATING THE REDUCTION THE PRESIDENT AND THE BOARD OF REGENTS MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE BY PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT OR COMMUNITY COLLEGE.~~				
THE UNIVERSITY SHALL DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY, ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING REGISTRATION AND GRADING.				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
QUALITY CONTROL (14 POSITIONS)		629,800	314,900	314,900	
TITLE XX OFFSET			-5,289,400	5,289,400	
ENERGY AND EMERGENCY ASSISTANCE BLOCK GRANT		7,561,000		7,561,000	
AGING BLOCK GRANT		3,428,000		3,428,000	
SOCIAL SERVICES BLOCK GRANT		9,053,000		9,053,000	
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS	3,335,000				
DEPARTMENT OF EDUCATION	2,250,000				1
DEPARTMENT OF HEALTH AND SOCIAL SERVICES	5,468,000				1
DEPARTMENT OF LABOR					1
EMPLOYMENT SECURITY		27,894,500	1,850,800	26,043,700	1
EMPLOYMENT SERVICES (216 POSITIONS)	9,911,200				1
UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,459,000				1
FRAUD INVESTIGATION (11 POSITIONS)	487,800				1
CETA SERVICES	881,900				1
ESD DIRECTORS OFFICE (5 POSITIONS)	295,000				1
DATA PROCESSING (45 POSITIONS)	2,250,300				1
WIN (22 POSITIONS)	1,889,500				2
COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		-368,900	557,100	-926,000	2
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN					2
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $654,300) IS					2
5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY					2
THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE					2
ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET					2
REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE					2

SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF					
THE DEPARTMENT.					
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~					
~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~					
~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~					
~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~					
~~FIELD SERVICE UNIT.~~					1
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN					1
ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE					1
APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE					1
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET					1
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT					1
POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES					1
AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS					1
SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH					1
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE					1
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.					2
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE					2
FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO					2
NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING					2
ACTIVITIES BEFORE THE ALASKA LEGISLATURE.					2
ADMINISTRATIVE SERVICES		3,446,400	767,600	2,678,800	2

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
COMMUNITY SERVICES		4,558,600	4,558,600		
THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF					
THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)					
WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE					
AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:					
FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	~~[illegible]~~				
TRAINING PROGRAM FOR HANDICAPPED ADULTS.					1
PROTECTION AND ADVOCACY FOR THE DEVELOPMENTALLY DISABLED	~~[illegible]~~				1
(P.A.D.D.), INC. FOR OPERATIONS.					1
JUNEAU HOSPICE FOR CARE OF THE TERMINALLY ILL AND THEIR	37,000				1
FAMILIES.					1
UNDESIGNATED.	4,291,700				1
MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400	1
CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900				1
MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800				1
DEMONSTRATION GRANTS (3 POSITIONS)	390,000				1
INFORMATION SYSTEMS					2
DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700	844,900	2
STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	797,300	613,300	2
HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100				2
CERTIFICATION & LICENSING (6 POSITIONS)	348,900				2
ADMINISTRATION (4 POSITIONS)	156,900				2

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
HEALTH PLANNING COMMITTEE (1 POSITION)	101,700				
HSA GRANTS	300,000				
~~GRANT MAY NOT BE MADE TO A HEALTH SYSTEM AGENCY FROM~~					
~~THE ALLOCATION FOR GRANTS MADE BY THIS APPROPRIATION~~					
~~UNLESS THE HEALTH SYSTEM AGENCY AGREES WITH THE~~					
~~DEPARTMENT OF HEALTH AND SOCIAL SERVICES NOT TO INITIATE~~					
~~LEGAL ACTIONS.~~					1
HEALTH CLINICS		942,000	942,000		1
INCLUDES NORTH SLOPE DENTAL CLINIC 55.0, GALENA HEALTH					1
CENTER 127.0, NORTON SOUND REGIONAL HOSPITAL 138.0,					1
EUKSAVIK HEALTH CLINIC 45.0, CRAIG HEALTH CLINIC 45.0,					1
MT. VILLAGE CLINIC 225.0, MCGRATH CLINIC 75.0, COLD BAY					1
CLINIC 75.0, LOWER YUKON HEALTH CARE CENTER 165.0.					1
COMMISSIONERS OFFICE (11 POSITIONS)		-931,800	-279,200	-652,600	1
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN					1
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $812,100) IS					1
5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY					2
THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE					2
ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET					2
REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE					2
COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF					2
THE DEPARTMENT.					2
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~					2
~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~					2

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~					
~~GREATER THAN THE SY PERSONAL SERVICES FIGURE ON ANY~~					
~~FIELD SERVICE UNIT.~~					
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN					
ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE					
APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE					
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET					1
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT					1
POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES					1
AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS					1
SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH					1
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE					1
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.					1
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE					1
FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO					1
NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING					1
ACTIVITIES BEFORE THE ALASKA LEGISLATURE.					2
ADMINISTRATION (OHSS)		3,105,300	2,938,200	167,100	2
DIRECTORS OFFICE (6 POSITIONS)	374,400				2
PERSONNEL (14 POSITIONS)	493,800				2
SUPPLY (10 POSITIONS)	317,100				2
FINANCE (28 POSITIONS)	876,400				2

HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
GRAPHIC ARTS (1 POSITION)	43,100				
AUDIT (8 POSITIONS)	442,000				
FRAUD INVESTIGATION (4 POSITIONS)	174,000				
VITAL STATISTICS (12 POSITIONS)	384,300				
ELIGIBILITY SYSTEM		1,418,500	851,100	567,400	
HOLISTIC HEALTH (1 POSITION)		561,700	561,700		
MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700		1
BLOCK GRANT					1
HEALTH SERVICES		3,998,000		3,998,000	1
PREVENTATIVE HEALTH SERVICES		703,000		703,000	1
BLOCK GRANT ADMINISTRATION (2 POSITIONS)		100,900	100,900		1
* * * * * * * * * * * * * *	* * * * * *	* * * * * *	* * * * * *		1
* * * * * NATURAL RESOURCE MANAGEMENT * * * * *		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			1
* * * * * * * * * * * * * *	* * * * * *	* * * * * *	* * * * * *		1
OFFICE OF THE GOVERNOR					1
COASTAL ZONE MANAGEMENT/NOAA					1
NOAA (2 POSITIONS)		84,300		84,300	2
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					2
OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700		2
DEPARTMENT OF NATURAL RESOURCES					2
MANAGEMENT & ADMINISTRATION		8,214,400	8,127,700	86,900	2
COMMISSIONERS OFFICE (8 POSITIONS)	-635,500				2
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN					2
THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $1,033,200)					2

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
4 IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED					
5 BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM					
6 THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET					
7 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE					
8 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF					
9 THE DEPARTMENT.					
~~10 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~					1
~~11 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~					1
~~12 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~					1
~~13 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~					1
~~14 FIELD SERVICE UNIT.~~					1
15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN					1
16 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE					1
17 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE					1
18 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET					1
19 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT					1
20 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES					2
21 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS					2
22 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH					2
23 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE					2
24 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.					2
25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE					2
26 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO					2
27 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING					2

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
4 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.					
5 ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700				
6 DESIGNATED GRANTS			524,800		
7 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED					
8 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED					
9 TO THE DEPARTMENT FOR PAYMENT OF THE AGENCIES SHOWN FOR					
10 THE AMOUNTS AND PURPOSES SPECIFIED:					1
11 CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION.		300,000			1
12 ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM.		224,800			1
13 INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)	3,752,600				1
14 STATE RECORDER (37 POSITIONS)	1,306,200				1
15 RESEARCH/SPECIAL PROJECTS (37.8 POSITIONS)	1,971,600				1
16 PIPELINE SURVEILLANCE		9,455,400		9,455,400	1
17 GAS PIPELINE REVIEW (54 POSITIONS)	9,218,800				1
18 SPECIAL PROJECTS (3.1 POSITIONS)	236,600				1
19 LAND MANAGEMENT		5,900,200	5,900,200		1
20 LAND SELECTION/TITLE DEFENSE (18.4 POSITIONS)	622,400				2
21 LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,058,700				2
22 LIMITED LAND DISPOSALS/USE (58.1 POSITIONS)	2,226,900				2
23 WATER MANAGEMENT		1,979,400	1,813,500	165,900	2
24 WATER INVENTORY/ASSESSMENT (7.4 POSITIONS)	444,100				2
25 WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300				2
26 FOREST MANAGEMENT		5,067,800	4,510,300	557,500	2

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
ADMINISTRATION AND SUPPORT		3,195,300	3,650,400	-455,100
OFFICE OF THE COMMISSIONER (10 POSITIONS)	-371,700			

THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $1,495,300) IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.

~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPORPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT, THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
PUBLIC COMMUNICATION (6 POSITIONS)	487,800			
ADMINISTRATIVE SERVICES (52 POSITIONS)	3,159,200			
DESIGNATED GRANTS			1,057,000	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
~~SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION~~, LAKE FERTILIZATION.		229,000		
~~SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION~~, CHINOOK RESEARCH.		70,000		
~~LOWER YUKON KUSKOKWIM AQUACULTURE ASSOCIATION~~, HATCHERY SITE INVESTIGATION GRANT.		50,600		
~~NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION~~, LAKE FERTILIZATION & LAKE STOCKING.		299,000		
ESKIMO WALRUS COMMISSION GRANT.		249,300		
ALASKA ZOO ~~OPERATING GRANT~~.		40,000		
~~BRISTOL BAY NATIVE ASSOCIATION~~-OCS STUDIES.		19,100		
~~KUSKOKWIM REGIONAL AQUACULTURE ASSOCIATION~~-SALMON STUDY.		100,000		

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT (BUT AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
DESIGNATED GRANTS			150,000	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.		150,000		
ENVIRONMENTAL QUALITY OPERATIONS		6,650,900	5,274,400	1,376,500
DIRECTORS OFFICE (7 POSITIONS)	446,100			
PERMIT SECTION (4 POSITIONS)	19[illegible],000			
MONITORING & LABORATORY SUPPORT (15 POSITIONS)	6[illegible],[illegible]00			
FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,323,200			
SOUTHEAST REGION (21 POSITIONS)	928,300			
SOUTHCENTRAL REGION (16 POSITIONS)	1,555,200			
NORTHERN REGION (32 POSITIONS)	1,524,000			
PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	
ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
DIRECTORS OFFICE (4 POSITIONS)	202,400			
WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
MANAGEMENT & TECHNICAL ASSISTANCE (18 POSITIONS)	549,900			
AIR & SOLID WASTE (12 POSITIONS)	1,011,000			

NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
GAS PIPELINE SURVEILLANCE				
SURVEILLANCE ACTIVITIES (22 POSITIONS)		1,478,900		1,478,900
OFFICE OF SCIENCE AND TECHNOLOGY				
EXECUTIVE OPERATIONS (5 POSITIONS)		811,900	811,900	

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***** PUBLIC PROTECTION *****

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LAW				
OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		703,900	703,900	
DEPARTMENT OF REVENUE				
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		524,700	524,700	
DEPARTMENT OF LABOR				
OCCUPATIONAL SAFETY				
OCCUPATIONAL SAFETY & HEALTH (32 POSITIONS)		1,687,000	795,200	891,800
FISHERMANS FUND (3 POSITIONS)		1,238,800	200,000	1,038,800
SECOND INJURY FUND (6 POSITIONS)		1,664,400	115,200	1,549,200
WORKER PROTECTION		4,205,800	4,010,100	195,700
ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)	2,436,100			

THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER COMPENSATION SELF INSURERS.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	774,400			
MECHANICAL INSPECTION (20 POSITIONS)	905,300			

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGHTS & MEASURES (18 POSITIONS)		887,400	876,100	11,300
BANKING, SECURITIES, & CORP.		1,259,500	1,139,000	120,500
CORPORATIONS (6 POSITIONS)	255,100			
FINANCIAL INSTITUTIONS (19 POSITIONS)	1,004,400			
INSURANCE DIVISION (18 POSITIONS)		892,300	892,300	

THE DEPARTMENT SHALL EXPEND $60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OCCUPATIONAL LICENSING		1,406,300	1,406,300	
ADMINISTRATION (16 POSITIONS)	735,200			
LICENSING BOARDS	169,500			
INVESTIGATIONS (7 POSITIONS)	501,600			
REAL ESTATE COMMISSION (5 POSITIONS)		303,700	228,700	75,000
COMMERCE ADMINISTRATION AND SUPPORT (19 POSITIONS)		508,200	577,200	-69,000

THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $852,100) IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.

~~BY ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~ JH

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEAD AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~					
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.					1 1 1 1 1 1 1 1 1 1 2 2
REGULATORY COMMISSIONS					2
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,480,000	1,480,000		2
ALASKA PIPELINE COMMISSION (9 POSITIONS)		569,200	540,200	29,000	2
ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,022,100	1,922,100	100,000	2

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
DEPARTMENT OF MILITARY AFFAIRS					
SEARCH AND RESCUE (1 POSITION)		671,000	671,000		
DISASTER PLANNING & CONTROL		1,098,900	650,000	448,900	
CIVIL PREPAREDNESS (17.7 POSITIONS)	771,000				
RADIOLOGICAL PROGRAM (1 POSITION)	51,800				
CITY PARTICIPATION	130,000				
FLOOD CONTROL	73,400				1
TRAINING	19,000				1
DISASTER RELIEF ACT (1.3 POSITIONS)	33,700				1
ALASKA NATIONAL GUARD		6,155,400	3,869,000	2,286,400	1
OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,222,800				1
STATE ARMORIES (15 POSITIONS)	990,800				1
FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700				1
ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400				1
AIR TRAINING SUPPORT (19 POSITIONS)	908,000				1
RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600				1
ALASKA MILITARY ACADEMY	7,100				2
DEPARTMENT OF PUBLIC SAFETY					2
FIRE SAFETY (18 POSITIONS)		1,011,100	929,600	81,500	2
HIGHWAY SAFETY PLANNING AGENCY (9 POSITIONS)		1,729,500 ~~[illegible]~~	391,400 ~~[illegible]~~	1,338,100	2
THE APPROPRIATION OF $1,338,100 IN FEDERAL RECEIPTS AND $49,300 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1983.					2 2 2

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
COMMUNITY PLANNING SERVICES				
COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,948,600	850,500	3,098,100
THE APPROPRIATION OF $692,000 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	370,100	
ADMINISTRATION & SUPPORT		1,264,900	956,800	308,100
OFFICE OF THE COMMISSIONER (4 POSITIONS)	54,400			
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $436,900) IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
ADMINISTRATIVE SERVICES (29 POSITIONS)	1,830,600			
RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
COASTAL ZONE MANAGEMENT (16.8 POSITIONS)		4,910,000	460,000	4,450,000
THE LOCAL REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEES THAT HAVE NO TAXING AUTHORITY SHALL BE REDUCED FROM 20% TO 8 AND OTHER GRANTEES MATCH REQUIREMENT SHALL BE REDUCED FROM 20% TO 10%.				
DESIGNATED GRANTS			2,476,600	
THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
~~ALASKA [illegible] COMMISSION~~, INUPIAT MARINE SCIENCE TRAINING		200,000 ~~[illegible]~~		

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE					
ATTORNEY GENERAL DATED APRIL 13, 1981. THIS BUDGET					
REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE					
COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF					
THE DEPARTMENT.					
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~					
~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~					1
~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~					1
~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~					1
~~FIELD SERVICE UNIT.~~					1
THE DEPARTMENT SHALL GIVE CAREFUL CONSIDERATION TO THE					1
RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN					1
THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT					1
TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS					1
- BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT					1
THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING					1
THROUGH THE REALLOCATION OF CAPITAL PROJECT					2
APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION					2
STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE					2
CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING					2
SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -					2
IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE					2
CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND					2
TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.					2

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN					
ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE					
APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE					
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET					
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT					
POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES					
AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS					1
SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH					1
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE					1
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.					1
INTERNAL REVIEW (12 POSITIONS)	611,400				1
INTERNAL REVIEW CIP (2 POSITIONS)	76,200				1
ADMINISTRATIVE SERVICES (168 POSITIONS)	6,598,700				1
ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700				1
FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500				1
FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500				1
MAINTENANCE & OPERATIONS ADMINISTRATION		2,548,700	1,337,900	1,210,800	2
ADMINISTRATION (7 POSITIONS)	501,500				2
SAFETY & SECURITY (5 POSITIONS)	748,800				2
AIRPORT LEASING (20 POSITIONS)	811,900				2
STATE EQUIPMENT FLEET (8 POSITIONS)	694,500				2
CENTRAL REGION MAINTENANCE & OPERATIONS		32,870,800	26,933,600	6,037,200	2

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
~~PETROLEUM REVENUE, ENFORCEMENT, COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES, INCLUDING AN IN-DEPTH REVIEW OF WORKLOAD AND NECESSARY STAFF LEVELS. CONSIDERING LEGISLATIVE REVISIONS SUCH AS RESCINDING OF THE INCOME TAX AND ESTABLISHMENT OF THE PERMANENT FUND DIVIDEND PROGRAM. FINDINGS AND RECOMMENDATIONS ARE TO BE FORMALLY REPORTED TO EACH FINANCE COMMITTEE CHAIRMAN WHEN THE SECOND SESSION OF THE TWELFTH LEGISLATURE CONVENES.~~				
COUNCIL OF ECONOMIC ADVISORS	250,000			
ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	6,481,900			
OFFICE OF GOVERNOR				
ALASKA LANDS SPECIAL PROJECT		5,000,000	5,000,000	
THE UNEXPENDED AND UNOBLIGATED PORTION OF THE ABOVE APPROPRIATION OF $5,000,000 FOR THE ALASKA LANDS SPECIAL PROJECT LAPSES INTO THE GENERAL FUND JUNE 30, 1984.				
FEDERAL SHORTFALL STATE AGENCIES		4,000,000	4,000,000	
IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE GOVERNOR SHALL CONSULT WITH THE CHAIR OF THE FINANCE COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FEDERAL SHORTFALL NON-STATE AGENCIES		1,000,000	1,000,000	
IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE GOVERNOR SHALL CONSULT WITH THE CHAIR OF THE FINANCE COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				
ELECTIVE OPERATIONS				
ELECTIONS (22 POSITIONS)		1,939,700	1,939,700	
SALARY AND BENEFITS INCREASES		14,190,200	12,548,800	1,641,300
EXECUTIVE AGENCIES PART I	14,190,200			
DEPARTMENT OF ADMINISTRATION				
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500	
PUBLIC OFFICES COMMISSION (9 POSITIONS)		423,700	423,700	
OFFICE OF THE COMMISSIONER		289,700	521,600	-231,900
COMMISSIONER'S OFFICE (9 POSITIONS)	-167,300			
THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $737,200) IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~				

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	OTHER FUNDS	
~~EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~					
~~OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~					
~~GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~					
~~FIELD SERVICE UNIT.~~					
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE					
FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO					
NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING					1
ACTIVITIES BEFORE THE ALASKA LEGISLATURE.					1
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN					1
ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE					1
APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE					1
BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET					1
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT					1
POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES					1
AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS					1
SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH					1
THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE					2
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.					2
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,800				2
ADMINISTRATIVE SERVICES		1,984,800	1,286,800	698,800	2
FISCAL/PERSONNEL (17 POSITIONS)	569,400				2
WORD PROCESSING CENTERS (25 POSITIONS)	816,900				2

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES: GENERAL FUND	OTHER FUNDS	
CENTREX SYSTEM CHARGES	518,500				
THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION					
SHALL SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET					
REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX					
EQUIPMENT.					
TELECOMMUNICATIONS SYSTEMS		19,706,600 ~~20,544,500~~	19,353,100 ~~20,191,000~~		
OPERATIONS (52 POSITIONS)				353,500	1
THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A					1
FEASIBILITY STUDY WITH THE FY 83 BUDGET TO PLAN, DESIGN,					1
IMPLEMENT, MANAGE AND OPERATE ALL CENTREX AND OTHER					1
TELEPHONE-RELATED SERVICES OF STATE AGENCIES ON A					1
STATEWIDE INTERCONNECTED BASIS, AND TO COORDINATE WITH					1
THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES					1
THE DESIGN OF ALL NEW FACILITIES REQUIRING CENTREX AND					1
OTHER TELEPHONE-RELATED SERVICE AND THE DESIGN OF SPACE					1
REQUIREMENTS TO IMPLEMENT THESE SERVICES.					1
THE $10,333,100 INCLUDED IN THE OBJECT DESCRIPTION					2
'MISCELLANEOUS' IS A CONTINUING APPROPRIATION WITHIN					2
THE $20,544,500 APPROPRIATION FOR TELECOMMUNICATION					2
SYSTEMS OPERATIONS AND DOES NOT LAPSE INTO THE GENERAL					2
FUND UNDER AS 37.25.010.					2
~~THE APPROPRIATION FOR THE TELECOMMUNICATIONS SYSTEMS~~					2
~~OPERATIONS COMPONENT SHALL INCLUDE PURCHASE,~~					2
~~INSTALLATION, AND MAINTENANCE OF PABX STATIONS~~					2

1 . GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
DEPARTMENT OF LAW				
LEGAL SERVICES		6,771,400	4,847,100	2,324,300
OPERATIONS (111 POSITIONS)	6,483,200			

THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $6,685,700) IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.

JR ~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN GENERAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~ JR

THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
DEPARTMENT OF REVENUE				
REVENUE OPERATIONS		8,343,300	7,444,900	898,400
AUDIT (86 POSITIONS)	3,178,300			
PETROLEUM REVENUE (26 POSITIONS)	1,600,300			
ENFORCEMENT (56 POSITIONS)	1,715,400			
TREASURY MANAGEMENT (21 POSITIONS)	1,857,500			
PERMANENT FUND CORPORATION (2 POSITIONS)		450,500	450,500	
CHILD SUPPORT ENFORCEMENT (67 POSITIONS)		2,630,800	686,800	1,944,000

THE COMMISSIONER OF REVENUE SHALL STUDY THE PRESENT TEAM APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE A COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83 BUDGET REQUEST.

ADMINISTRATION AND SUPPORT		2,663,200	2,842,400	-179,200
OFFICE OF THE COMMISSIONER (15 POSITIONS)	427,200			

THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS $1,889,400)

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.				
~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE BY PERSONAL SERVICES FIGURE ON ANY PUBLIC SERVICE UNIT.~~				
THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				

GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
ADMINSTRATIVE SERVICES (41 POSITIONS)	1,932,300			
FISH & GAME LICENSING (9 POSITIONS)	303,700			
PERMANENT FUND DIVIDEND		148,561,800	149,961,800	
LEGISLATURE				
BUDGET & AUDIT COMMITTEE		6,464,200	6,464,200	
LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
LEGISLATIVE FINANCE (30 POSITIONS)	3,020,100			
$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH FLOW MODEL. THE CHAIRMAN OF HOUSE FINANCE SHALL PRESIDE OVER THE HEALTH CARE FEASIBILITY STUDY FUNDED IN THIS BRU.				
COMMITTEE EXPENSES (3 POSITIONS)	900,000			
LEGISLATIVE COUNCIL				
SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
LEADERSHIP (14 POSITIONS)		5,125,200	5,125,200	
THE HOUSE AND SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR THIS BUDGET COMPONENT AND DETERMINE DISTRIBUTION WITHIN THEIR RESPECTIVE HOUSES. FY '82 FUNDING FOR CONTINUATION OF THE REGULATION REVIEW COMMITTEE SHALL NOT EXCEED $150,000.				
LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		280,400	280,400	

M E M O R A N D U M

DATE: January 14, 1982

TO: Honorable Al Adams
Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJ: Veto Override -- Position Control

Last year both finance committes supported language that would limit the number of positions authorized each state agency to the numbers of positions that were actually shown in the appropriation bill. Language establishing this limit and describing the circumstances by which increased numbers of positions beyond the limits were allowed was included in Sec. 7 of Chapter 82, SLA 1981, the General Appropriations Act. (A copy of the first and second pages of the Act is attached, showing the vetoed section 7 in its entirety.)

Approximately two-thirds of a normal governmental agency's annual operating cost goes for the payment of salaries and benefits for agency employees. The ability to create new positions is defacto the power to commit future expenditures since positions, once established and filled, are politically more difficult to abolish.

When the Legislature convenes each year in regular session it is faced with agency requests for "new positions". If those positions are already established and filled, the Legislature is really faced with decisions already made, Then to deny a position requires the reversal of executive decisions, and the firing of certain employees. If the Legislature is to be responsible for controlling the cost of government, it must be able to set limits for positions and have those limits adhered to.

attachment

JHH:bf

LAWS OF ALASKA

1981

Source FCCSHB 50

Chapter No. 82

AN ACT

Making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date.

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* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 28 and 30 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		$3,300,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated

Approved with item vetoes: July 22, 1981
Actual Effective Date: July 23, 1981

by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

~~* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 28 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).~~

* Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Halibut Pt. - Sawmill Creek Road Study, Sitka	100,000	100,000
	[150,000]	[150,000]

(b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K – STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3600

July 20, 1981

Hon. Jay S. Hammond
Governor
State of Alaska
Pouch A
Juneau, AK 99811

Re: FCCSHB 50, general appropriation bill for fiscal year 1982
Our file: J-88-092-81

Dear Governor Hammond:

At your request, we have reviewed FCCSHB 50 which appropriates money for all state agencies (and a few others) for fiscal year 1982. Our line-by-line review follows as an appendix to this letter.

The items in the bill grow more cryptic and obscure with each passing year. Where the items set forth in the bill are based on intelligible back-up matter, existing agency programs, underlying substantive law, and a continuing practice, no problems arise with respect to ascertaining the purpose of the appropriations. But this bill and its last few predecessors contain numerous obscure or unfamiliar items, the origins and purposes of which are uncertain, and some of which appear to be for non-public purposes.

Public money can, of course, only be spent for a public purpose (Alaska Const., art. IX, sec. 6), and to the extent that we have been able to discern items in the bill which appear to be for a non-public purpose, we have identified them as such in the appendix. But because many of the items are cryptic or obscure, our failure to identify an item as being for a non-public purpose in no way certifies it as being for a public purpose. Each agency which administers appropriations must determine for itself, as best it can under the circumstances, whether the purposes of the appropriation are public.

Moreover, many items are vague enough to be either for a public purpose or for a non-public purpose, depending upon the manner in which they are used. For example, a grant

to a Native association or tribe, to a charitable group, or to a nonprofit association is not, in and of itself, for a public purpose. But a grant to any or all of them to provide a public service on a nondiscriminatory basis is for a public purpose.

Administrators, however, cannot fix or independently determine in the first instance the purpose of an appropriation. That is the legislature's exclusive function. Administrators must look to the bill and its back-up matter to see for what purpose the legislature made the appropriation. If none can be perceived or if the one which can be perceived is not a public purpose, the appropriation is invalid. The administering agencies may have a number of those appropriations in this bill.

Finally, this bill continues to expand the practice of attaching substantive riders -- some germane, others not -- to the appropriations. The item veto was devised as a part of the nineteenth century reform of state constitutions to vest the executive with a tool not merely to strike or reduce appropriations but also to strike just such riders. Modern courts, ignorant of the item veto's origins, have tended on the whole to limit its use to appropriations. There is no such limit in the Alaska Constitution. It authorizes the governor to strike or reduce "items" in an appropriation bill, without any modification or limitation (Alaska Const., art. II, sec. 15). You should feel free to do so.

Sincerely yours,

Arthur H. Peterson

for Wilson L. Condon
Attorney General

WLC:pjg:RWP

Attachment

APPENDIX RE FCCSHB 50

1. Page 2, lines 10--21.

Section 7 (limitation on number of positions) is substantive law, and therefore, cannot be included in an appropriation bill (Alaska Const., art. II, sec. 13). To avoid confusion as to its validity and to eliminate an invalid rider from the bill, it should be vetoed. It is a legal nullity, at any event, whether vetoed or not.

2. Page 9, lines 12--14.

The dictate that the Department of Education contract with an REAA for operation of the Kotzebue Technical Center Vocational/Technical Program has no legal effect. The department can ignore it, or at its discretion, select the named contractor or a different contractor.

3. Page 9, lines 19--23.

Kotzebue junior college. A serious question exists concerning the locus of public postsecondary education in Alaska. A strong argument can be made that, under art. VII, sec. 2, of the Alaska Constitution, it must come under the University of Alaska. Simply labeling the operation as a "pilot program to conduct grades 13 and 14 in Kotzebue" does not make a junior college something else. It does not make sense -- politically, socially, or legally -- to have this issue resolved by a five-member supreme court. It is essentially a policy question. If the legislature wants to locate junior colleges with school districts, it should propose a constitutional amendment. It should not, and has no authority to, use a rider in an appropriation bill to achieve this result.

4. Page 10, lines 24--26.

The prohibition against establishing new positions is borderline. If the department needs a position to provide the assistance that the money is appropriated to support, then the prohibition interferes with the department's duty to carry out the law. However, if that is the case, it would probably be better to veto the item and avoid the entire problem.

5. Page 11, lines 4--19.

Designated Grants. This appears to be the latest gambit in the never ending struggle of the legislative branch to not only appropriate money but also to administer a grant program. It is subject to veto in whole or in part. No matter what is said in the left-hand column, the amount under the

heading "Appropriation Items" is the appropriation and the things listed on the left are what it can be expended upon -- all, part, or not at all. While the left-hand column may express legislative intent, it is not legally binding since the constitution assigns execution of the laws (including selection of grantees) to the executive branch.

In this one, as in others to follow, one must watch the left-hand columnar entries to ensure that they state public purposes or that they do not violate other constitutional strictures. For example, the AFN's summer enrichment program must be open equally to persons of all races to get public money.

6. Page 11, lines 22--27 - Page 12, lines 4--5.

This is a valid proviso in an appropriation bill. If the legislature wants to use a proviso in the appropriations bill in this manner, the previous acts of previous legislatures on the subject of appropriations must give way, because one legislature cannot limit a subsequent legislature's power to enact laws. Accordingly, the heads of the departments may allocate the five percent cut among any and all of the department's functions or programs, including those funded by other appropriation bills.

7. Page 12, lines 6--10.

The proviso limiting transfers away from field units to five percent may be valid. Accordingly, where it will create problems, it should be vetoed.

8. Page 12, lines 21--25.

The dictate against lobbying should be treated as a prohibition on the use of the grant money for that purpose and not to apply to lobbying activities not directly supported by the grant money. Moreover, lobbying is an important right which cannot be infringed. Alaska Const., art. I, sec. 6. The validity of this proviso is questionable.

9. Page 13, lines 16--19.

Performing arts. The legislature cannot select the contractors for the executive branch. The department is free to pursue its own course here. The same is true of other appropriations similar to this one; for example, at page 14, lines 7--8.

10. Page 19, lines 21--24.

Again, lobbying is a right which cannot be infringed.

11. Page 21, lines 18--22.

Museum and theater grants. Two of the three grantees are non-governmental, private groups. They do marvelous things, but that is not ordinarily -- without the existence of a grants program, administered in accordance with statutory directives and standards -- a basis for receiving public money. Both are probably invalid gifts. Under AS 37.05.315(d), the department will put out an RFP to provide an arts museum of the arctic in, inferentially, Kotzebue and another to provide a live theater in Juneau. There may be competition for the latter, but hardly for the former. What we are seeing here is a by-passing of local governments to provide what are essentially local services and a by-passing of the executive branch in making the allocation decisions. The system is at odds with the state constitution and with precepts of good government generally.

12. Page 22, lines 10--15.

Capital 82. A couple of years ago, the legislature used a proviso in the general appropriation bill to violate the constitutional prohibition against bills of attainder. Alaska Const., art. I, sec. 15. This time it has used one, here, to violate the right of free speech. Neither the legislature nor the executive can impair the right of free speech. The government cannot use the purse strings to dictate the content of a television news program. Nor do we doubt that this proviso is severable, for the appropriation is whole and effective without the proviso, and it is absolutely certain that the legislature -- which must be considered to regard the right of free speech as highly as does any other institution of government -- would have enacted this appropriation without the proviso had it been advised that the proviso violated the right of free speech. Accordingly, you should veto the sentence which begins on line 11 and ends on line 15.

13. Page 22, lines 18--27, Page 23, lines 4--10.

Miscellaneous library grants. These appropriations require examination to ascertain their public purposes. They raise questions. Why is the state library given money to make a grant to DC&RA? Whose library operations are being supported at Nome? If it's the public library, why isn't the money taken from the $1,000 per-capita grants for municipalities?

14. Page 23, lines 23--27, Page 24, lines 4--12.

Five percent cut. Again, under this proviso, the university may spread the cut as it wishes, including spreading it among appropriations made by other bills. And, again, the proviso prohibiting assessing more than five percent against

any field unit can be vetoed.

15. Page 25, lines 22--23.

Native leadership project. Facially, this appropriation is unconstitutional as being for the benefit of a racially exclusive group. It may well serve a public purpose, but it presents serious equal protection problems. The state, as a general rule, cannot exclude persons from state-funded programs on the basis of race. Any program that does so is highly suspect and subject to strict scrutiny.

16. Page 34, lines 8--15, 16--24.

Institutional care. The directives with respect to the care and custody of children constitute substantive law and cannot be included in an appropriation bill. The policy they state can certainly be followed, but these riders have no legal effect whatsoever.

17. Page 35, lines 14--22.

It would have been helpful if the bill had designated the municipality to which the grant for the suicide prevention and crisis center program (lines 19 and 20) was made. Designating municipal (as opposed to non-governmental) grantees is perfectly proper under the constitution. They are political subdivisions of the state, and the legislature may, by law, provide for them to furnish public services.

18. Page 35, line 23.

Contract services -- Mauneluk. The appropriation to a private corporation (Mauneluk) for "contract services" is facially unconstitutional. The name "Mauneluk" should be deleted.

19. Page 36, lines 7--27, Page 37, line 4.

The naming of recipients of the grants for domestic violence raises the same constitutional problems as were discussed above. Stating that the grants are for "operations" rather than to provide public services raises the issue of whether the money will be expended for a public purpose. That issue can be resolved by using RFP's which require that the recipient perform certain public services. In that way, the recipients' operations will provide a public service and constitute a public purpose. Where that result cannot be reached, the grant is invalid.

20. Page 37, lines 5--27, Page 38, lines 4--7.

Domestic violence. The use of riders in appropria-

tion bills may be a simpler and more effective way of sending messages than a mailgram but they are of no greater legal effect. This could have been done by a letter.

21. Page 38, lines 8--9.

Lobbying. The legislature may regulate lobbying, but it cannot prohibit it nor may it use a rider in an appropriation bill to do so. This rider is probably overbroad.

22. Page 38, lines 10--24.

Aging grants. Designating non-governmental grantees poses the same legal problems here as at other places in the bill. If the grants are not vetoed, the administrators must ensure that the grants are distributed through the use of RFP's and that they are used on a non-discriminatory basis.

23. Page 39, lines 22--27, Page 40, lines 4--10.

Five percent cut. Again, the proviso suffices to permit the allocation of the five percent cut among any and all appropriations for the department's "functions or programs." The prohibition against imposing more than a five percent cut on field units can be vetoed.

24. Page 40, lines 11--20.

Capital Improvement Positions. The message here has no legal effect.

25. Page 40, lines 21--24.

Lobbying. The prohibition against lobbying is probably overbroad.

26. Page 41, lines 8--14.

Employment grants. The legislature has no power to choose the executive's contractors. If these items are not vetoed, the agency should use RFP's to provide the service. The same is true for the grants made at page 42, lines 5--14.

27. Page 43, line 15.

Contracts for nurses. The legislature's naming Mauneluk to provide contract services for the state violates the separation-of-powers doctrine.

28. Page 44, lines 9--16.

Designated grants. Same as no. 26.

29. Page 45, lines 10--22.

Same.

30. Page 46, lines 6--13.

Same.

31. Page 47, lines 14--15.

Drug abuse grants. It takes a three-fourths vote of the membership of the legislature to override the veto of an item in an appropriation bill. This rider is invalid.

32. Page 47, lines 17--27.

Alcohol abuse grants. Again, the agencies must use RFP's in administering these grants, and the money must go to the entity which makes the best proposal.

33. Page 48, lines 10--17.

The designated grantees appear to be municipalities, in which case no RFP is required.

34. Page 48, lines 21--24.

The anti-lobbying directive may be overbroad.

35. Page 49, lines 5--14.

The designated grants require RFP's.

36. Page 50, lines 6--10.

Grants for health system agencies. The government cannot condition a grant on the grantee's abandoning its right to take legal grievances to court. Accordingly, this condition is invalid.

37. Page 50, lines 18--25.

Five percent cut. This proviso is authority to redistribute the five percent cut to all other functions and programs, including those financed by other appropriation bills.

38. Page 50, lines 26--27, Page 51, lines 4--6.

The rider limiting cuts to field units can be vetoed.

39. Page 50, lines 17--20.

The anti-lobbying rider may be overbroad.

40. Page 52, lines 26--27, Page 53, lines 4--9.

Same as no. 37.

41. Page 53, lines 10--14.

Same as no. 38.

42. Page 53, lines 25--27, Page 54, line 4.

The anti-lobbying rider may be overbroad.

43. Page 54, line 12.

The appropriation to the Alaska Federation of Natives is facially invalid. It is difficult to see how it can have a public purpose.

44. Page 57, lines 7--14.

Same as no. 37.

45. Page 57, lines 15--19.

Same as no. 38.

46. Page 58, lines 6--9.

The anti-lobbying rider may be overbroad.

47. Page 58, lines 23--25.

Miscellaneous grants. The appropriations to the non-governmental entities are facially invalid. It is difficult to see how they meet the public-purpose clause of the constitution.

48. Page 60, lines 7--19.

Fish and wildlife enforcement. This rider constitutes a message. It has no legal effect.

49. Page 60, lines 26--27, Page 61, lines 4--9.

Same as no. 37.

50. Page 61, lines 10--14.

Same as no. 38.

51. Page 61, lines 25--27, Page 62, line 4.

The anti-lobbying rider may be overbroad.

52. Page 62, line 11.

This requires an RFP, that is, it is the same as no. 26.

53. Page 63, lines 22--23.

Workers compensation regulations. The rider constitutes a message. It has no legal effect. Article II, sec. 13, of the Alaska Constitution limits appropriation bills to appropriations. To be valid, the requirement stated in this rider would have to be in a separate bill, changing substantive law.

54. Page 64, lines 10--12.

Actuarial study on workers compensation. The rider can be vetoed if the expenditure it directs is not wanted.

55. Page 64, lines 19--26.

Same as no. 37.

56. Page 64, line 27, Page 65, lines 4--7.

Same as no. 38.

57. Page 65, lines 18--21.

The anti-lobbying rider may be overbroad.

58. Page 69, lines 21--24.

Corrections training. The rider on expanding the program is a message. It has no legal effect. Corrections may already possess sufficient authority to provide this training.

59. Page 71, lines 24--27.

Same as no. 57.

60. Page 75, lines 11--26.

Grants for economic development. Nine grantees are named here, only one of which is a governmental entity. None of the other grants is facially for a public purpose. Facially, while there may be some incidental public benefit, the direct benefit appears to be to the grantee or its members. It is difficult to see how these meet the requirements of the public-purpose clause of the constitution. The writers of the RFP's will have to be inventive.

61. Page 76, line 16.

Eskimo-Indian Olympics. Similar public-purpose problem. AS 37.05.315 simply does not do enough to qualify grants such as this as a public purpose. Here, as with the grants to theaters, zoos, and the like, some statutory framework of real substance is required to meet the minimum requirements of the public-purpose clause. When we were dealing with a single, small appropriation for a children's zoo in the appropriations bill, it was a case of the law not caring about trifles. But when we multiply that single grant two-hundredfold or more, it is no longer a trifle.

62. Page 78, lines 5--7.

The state fair money is supposed to come under AS 03.20. It is not clear that the reindeer association or Mauneluk Association is eligible under those statutes. Nor are they state public entities. Accordingly, the validity of these grants is doubtful.

63. Page 79, lines 12--19.

Same as no. 37.

64. Page 79, lines 20--24.

Same as no. 38.

65. Page 80, lines 11--14.

The anti-lobbying rider may be overbroad.

66. Page 80, lines 18--21.

Coastal resource service areas. This appears to be substantive law and not an appropriation. (See Alaska Const., art. II, sec. 13.) If so, it is probably ineffective. We hope that no one was depending on a reduction in their matching requirements, or that there is another, legal way to excuse or waive the matching requirement.

67. Page 80, line 27.

Eskimo Whaling Commission. The appropriation appears not to have a direct public purpose but rather to have a direct non-public purpose with, perhaps, an incidental public purpose. That does not meet the requirements of the public-purpose clause.

68. Page 81, lines 4--21.

Miscellaneous grants. The appropriations here have

the same or similar problems. Some have purposes for which RFP's can be issued; but others are so vague or for things which are not public, and, for them, no RFP can be issued. What we have are several gifts to non-public organizations to "do their own things."

69. Page 82, lines 25--27, Page 83, lines 4--8.

Same as no. 37.

70. Page 83, lines 9--13.

Same as no. 38.

71. Page 83, lines 14--27.

The rider is a message which has no legal effect.

72. Page 85, lines 15--18.

Equipment purchases. The equipment rider can be vetoed. The same is true of similar riders for highway maintenance.

73. Page 88, lines 11--15.

Ferry reservations service. The rider on improving ferry reservations service has no legal effect. The policy it states, however, could be implemented.

74. Page 88, lines 19--27, Page 89, lines 4--5.

Relocation of Valdez design office. First, the condition is probably not valid in that there is no interrelationship between the entire $42.9 million appropriation and the relocation of the Valdez unit. Second, it may also be invalid as an over-intrusion into the executive branch. Third, it applies solely to the transfer of employees, not to vacant positions. Fourth, it applies only to those employees who want its protection. Fifth, it is probably invalid as special legislation. Employee involuntary relocation is covered generally under collective bargaining agreements entered into under AS 23.40.070 - 23.40.260.

75. Page 90, lines 8--11.

Feasibility studies. This rider setting forth projects can be vetoed without decreasing the allocation or appropriation.

76. Page 90, lines 24--27, Page 91, lines 4--10.

Same as no. 74.

77. Page 96, line 4.

Federal shortfalls. The appropriation for "non-state agencies" raises questions. Under art. IX, sec. 6, of the Alaska Constitution, this bill may appropriate money only to cover expenditures for public purposes. We do not know what was intended by the $1 million appropriation, but it appears on its face to be invalid.

78. Page 96, lines 19--26.

Same as no. 37.

79. Page 96, line 27, Page 97, lines 4--7.

Same as no. 38.

80. Page 99, lines 24--27.

The anti-lobbying rider may be overbroad.

81. Page 100, lines 24--27.

The cryptic prohibition against personnel appointments appears to have no relationship to the appropriation, and therefore is an invalid condition.

82. Page 101, lines 23--27.

Placement of EEO. A message, such as this one, from the free conference committee that it wants EEO to be in the Division of Personnel is not legally binding. The relocation might be a good idea, however.

83. Page 102, lines 6--22.

TRS/PERS Anchorage Office. The riders directing budget estimates for an Anchorage office for TRS and PERS are invalid. The legislature cannot compel the executive to budget for an expense which it does not wish to incur.

84. Page 103, lines 7--14.

Same as no. 37.

85. Page 103, lines 15--19.

Same as no. 38.

86. Page 103, lines 20--23.

The anti-lobbying rider may be overly broad.

87. Page 104, lines 19--23.

Child Support study. This has no legal effect, and it should be treated as a request, but not as a dictate. The preparation of the budget is an executive function which cannot be dictated as to substance by the legislature.

88. Page 104, lines 26--27, Page 105, lines 4--9.

Same as no. 37.

89. Page 105, lines 10--14.

Same as no. 38.

90. Page 105, lines 15--18.

The anti-lobbying rider may be too broad.

91. Page 115, line 24.

The item for "Nome Kegoayah Kozga village library project" is too cryptic to know if it is for a public or private purpose. Before the grant can be made, it must be shown to be for a public purpose.

92. Page 130, lines 5--13.

Miscellaneous grants. The agency must use RFP's and award the grant to the best respondent.

93. Page 130, lines 18--21.

Education grant. The appropriation to purchase vans for a private institution is a perfect example of the inadequacy of AS 37.05.315. There is no way in which the use of RFP's can elicit proposals to provide a public service from competing groups here. Additionally, on its face, this is an appropriation to a non-public educational institution, and it may well be unconstitutional on those grounds.

94. Page 132, lines 12--22.

Social services grants. The grants should be treated as grants to the City of Kotzebue, not to Mauneluk, the latter is an association of private persons and not eligible for direct public assistance. It can, of course, contract to provide public services.

95. Page 135, lines 4--8.

Health grants. The grants to the Ketchikan hospital

and to the Anchorage Association for Retarded Citizens are additional examples of the inadequacy of AS 37.05.315. The agency will have to come up with a contract with each grantee to establish a public purpose.

96. Page 136, line 8.

The grant for "Kotzebue-Mauneluk Association" should be treated as a grant to the City of Kotzebue. Mauneluk can deal with the city.

97. Page 136, lines 19--25, Page 137, lines 4--12.

The grants to the unincorporated communities for health clinics must be handled to insure that the facilities are open to all persons.

98. Page 137, lines 17--18.

The appropriation to Cook Inlet Regional Corporation without a statement of its public purpose is void on its face as a gift to a private corporation. One assumes that the state owes the corporation this amount of money. The item should have said so.

99. Page 146, lines 22--24.

The rider purporting to establish jurisdiction over the Diomede emergency rescue craft has no legal effect. The Department of Military Affairs controls that subject.

100. Page 147, lines 11--16.

The appropriations for fire protection equipment made to "KNA" for various communities raise a question: What is KNA? Under AS 37.05.315, DC&RA and DAdm administer these grants.

101. Page 148, lines 9--12.

The appropriation to the Yukon-Kuskokwim Health Corporation for fire fighting equipment for four named villages is curious to say the least. The question is how did the corporation become the state's go-between here? Under AS 37.05.-315, grants to unincorporated communities are to be handled by DC&RA.

102. Page 150, lines 17--26.

There appear to be several non-municipal grants thrown in here, some of which appear to be to a private, business-for-profit corporation (NANA Region). If so, they are

not legal. The others need sorting out. The wording leaves doubt as to whether "NANA Region" was used to describe a geographic area or to identify the NANA regional corporation.

103. Page 157, lines 11--15.

These appropriations to named, non-public grantees to do what is apparently their own thing at public expense may not be for a public purpose. DC&ED will have to come up with RFP's for public purposes or else these are invalid.

104. Page 158, lines 9--11.

The grants to the associations for agricultural projects require RFP's.

105. Page 158, lines 12--16.

The grants for fairs should have been made in accordance with AS 03.20.

106. Page 159, lines 4--6.

The grants to the Black Leadership Conference and to the YMCA are not, on their face, for a public purpose. The former could be, if the right RFP is used. However, the grant to the YMCA is also a violation of the Establishment [of religion] Clauses in the Alaska and United States Constitutions. The purpose of the YMCA is, among other things, to promote "loyalty to Jesus Christ for the purpose of developing Christian personality and building a Christian society." 29 ENCYCLOPEDIA AMERICANA 700 (1965). While the "Y" can perform public services and receive public money for doing so, retirement of its debt does not fall within that category. This item should definitely be vetoed.

107. Page 163, lines 10--13.

The pass-through grants to Kotzebue for unincorporated communities are inconsistent with the provisions of AS 37.05.315 which prescribe that C&RA is to administer that kind of grant.

108. Page 163, lines 14--16.

The grants for farming and a food freezer appear to be not for a public purpose, and therefore, are not valid.

109. Page 163, lines 17--23.

The grants to "Kotzebue-Mauneluk" should be treated as grants to Kotzebue. It can deal with Mauneluk.

110. Page 163, lines 11--24, Page 164, lines 4--8, 11, 15.

The ultimate grantees (Ambler, Buckland, etc.) are incorporated municipalities. They should, under AS 37.05.315, receive their grants directly from the DAdm. There is no statutory authority for Kotzebue (or Mauneluk) to administer grants to second class cities.

111. Page 166, line 25.

The grant of $100,000 for a "tribal office building" fails to state a public purpose, and therefore, is invalid on its face.

112. Page 186, lines 8--14.

The message on a road fund for south Anchorage and on its use may be sufficiently tied to the appropriation to have a legal effect, that is, it sets forth how the money is to be expended and on what conditions.

113. Page 189, lines 11--12, 14--26, Page 190, lines 4--6.

Neither Kotzebue nor Mauneluk has any authority under law to administer a grant to a second class city.

114. Page 190, lines 10--15.

As a home rule borough, the North Slope Borough has authority to use money to construct public facilities at second class cities.

115. Page 193, lines 9--20.

The grants for telecommunications, as with other grants to private entities to do their own thing, raise serious legal questions. A grant program conducted under statutory standards is legal. The ad hoc distribution of grants to named private entities by the legislature is not.

116. Page 194, lines 23--25, Page 195, lines 4--6.

Kotzebue has no authority to administer the grants for second class cities or to give public money to Mauneluk to do its own thing.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF–STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

June 24, 1981

M E M O R A N D U M

TO: Representative Al Adams
Senator Don Bennett

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Errata - Free Conference Report for HB 50

The following corrections and additions to the Free Conference Committee Substitute for HB 50 draft are called to your attention:

1. Page 84, line 21. The amounts written in the draft are the amounts as approved by the Free Conference Committee for the fiscal note on HB 121.

2. Page 87, lines 22 & 23. This fiscal note was deleted.

3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is $_____). . . . .

Department	Amount
Administration, p. 76, line 13	$ 737,200
Commerce & Econ. Development, p. 50, line 25	852,100
Community & Regional Affairs, p. 63, line 22	436,900

31-Q1LH

Department	Amount
Education, p. 10, line 26	$ 719,600
University of Alaska, p. 19, line 16	6,028,100
Environmental Conservation, p. 47, line 26	825,200
Fish and Game, p. 45, line 8	1,495,300
Health & Social Services, p. 40, line 5	812,100
Labor, p. 31, line 17	656,300
Law, p. 80, line 16	[illegible],685,700
Natural Resources, p. 41, line 23	1,033,200
Revenue, p. 81, line 18	1,089,400
Transportation, p. 66, line 18	895,100

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GENERAL FUND AND OTHER FUND - 5% REDUCTION
PERSONAL SERVICES LINE ITEM

	General Fund	Other Funds	Total Reduction
EDUCATION			
Department of Education	$ 832.0	$ 21.3	$ 853.3
UNIVERSITY			
University of Alaska	$3105.0	$2095.0	$5200.0
HEALTH & SOCIAL SERVICES			
Dept. of Health & Soc. Services	$1091.3	$ 652.6	$1743.9
Dept. of Labor	$ 87.2	$ 938.0	$1025.2
NATURAL RESOURCES			
Dept. of Fish & Game	$1306.9	$ 560.1	$1867.0
Dept. of Natural Resources	$1130.8	$ 337.9	$1468.7
Dept. of Environmental Conserv.	$ 336.3	$ 158.2	$ 494.5
DEVELOPMENT			
Dept. of Community & Regional Aff.	$ 174.0	$ 206.5	$ 380.5
Dept. of Commerce & Ec. Dev.	$ 274.9	$ 69.0	$ 343.9
TRANSPORTATION			
Dept. of Transportation/Pub. Facil.	$4429.1	$3220.9	$7650.0
GENERAL GOVERNMENT			
Dept. of Administration	$ 672.6	$ 231.9	$ 904.5
Department of Law	$ 169.4	$ 113.1	$ 282.5
Department of Revenue	$ 483.0	$ 179.2	$ 662.2
Total	$14092.5	$8783.7	$22876.2

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Total	$14092.5	$8783.7	$22876.2

INTENT TO BE ADDED TO THE APPROPRIATION/ALLOCATION FOR EACH COMMISSIONER'S OFFICE (This statement must print in the General Appropriations Act).

The negative line item included under Miscellaneous in the Commissioner's Office budget is 5% of the Department's personal services as approved by the Free Conference Committee. Per memorandum from the Attorney General dated April 13, 1981, this budget reduction may be allocated at the direction of the Commissioner among the various functions or programs of the Department. In allocating the reduction the Commissioner shall make every effort to concentrate the reduction in central office functions and shall not levy an assessment greater than the 5% personal services figure on any field service unit. (In the case of the University, we will add community college after field service.)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SB 34
Title Special Appropriation to DOT/PF for Capital improvements at Fbks. Int'l Airport
Requested by Senator Fahrenkamp Date February 24, 1981

II. FISCAL DETAIL
Agency Affected DOT/PF
Program Category Affected Aviation D & C
BRU, Program, or Subprogram(s) Affected
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		57,000.				

FUNDING (Thousands of Dollars)

GENERAL FUND		57,000.				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. See attached list of project requirements and estimated costs, Phase I, Fairbanks Master Pla
B. The following should be noted:
1. Project costs shown here reflect FY83 dollars, which constitutes a 12% per year inflation cost over and above those costs estimated in the draft airport master plan for Phase I which were based on FY81 dollars.
2. FY83 dollars are used as current estimated scheduling indicates that the majority of the higher cost projects to be involved will be under contract by 1982-83.
3. Projects for Phase I and their estimated costs are based on initial draft master plan and therefore do not reflect inclusion of final comments for final study report. Thus the number and cost of various projects may differ for Phase I when the final study report is done, thereby possibly affecting the total cost for Phase I.

IV. DATE February 27, 1981 PREPARED BY Dave Truax
AGENCY DOT/PF, Div. of Planning & Programming
PHONE 479-4284

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/80

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TWELFTH LEGISLATURE

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400 COMMODITIES						
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FEDERAL FUNDS						
OTHER (Specify Fund Source)						

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33-001 (Rev. 12/80

Table 7-1

SUMMARY OF PROJECT REQUIREMENTS AND ESTIMATED COSTS
Fairbanks International Airport

PHASE I	Description	Estimated Project Costs[a]
1. Acquire Land Between New & Old Airport Way	27.5 Acres	$ 3,720,000
2. Acquire Land South of Proposed South Fairbanks Expressway	77.9 Acres	248,000
3. Acquire Land North of US Postal Service	21.4 Acres	1,488,000
4. Acquire Land North of Flood Control Levee	155.0 Acres	248,000
5. Acquire Land at Middle Marker	4.8 Acres	124,000
6. Acquire Leasehold Lots 1 & 2, Block 1	6.2 Acres	1,612,000
7. Acquire Land North of Cartwright Road	15.0 Acres	186,000
8. Extend Runway 1L/19R & Taxiway T-1	1,400 L.F.	5,580,000
9. Overlay Runway 1L/19R	10,300 L.F.	3,224,000
10. Relocate Alaska Railroad	3,600 L.F.	868,000
11. Extend Runway 1R/19L & Widen	500 L.F.	1,116,000
12. Construct Taxiway T-5 & Convert T-3 to Gravel Landing Strip	3,700 L.F.	2,170,000
13. Widen & Reconstruct Exit Taxiways	--	372,000
14. Pave & Light Taxiway T-16	450 L.F.	248,000

(a) Includes allowance of 20% to cover contingencies, architect/engineering fee and administration.
(b) Governmental transfer costs only $1.00 total value assumed.

15. Construct, Pave & Light Taxiway T-13	2,400 L.F.	1,612,000
16. Construct, Pave & Light Northwest Apron Taxiway (Stage I)	2,000 L.F.	1,240,000
17. Extend Float Pond	4,500 ft. x 400 ft.	5,332,000
18. Construct Float Plane Ramp	1 Job	248,000
19. Relocate Category II ILS Runway 1L	1 Job	2,480,000
20. Replace Towers on ALSF-1, Runway 19R	1 Job	620,000
21. Install VASI-2, Runways 1R and 19L and REIL, Runway 1R	1 Job	372,000
22. Upgrade Terminal Control Equipment	1 Job	99,200
23. Mark & Light West Helipad	1 Job	62,000
24. Mark & Light East Helipad	1 Job	62,000
25. Upgrade FSS & Other Equipment	1 Job	472,200
26. Expand West Apron	40,000 S.Y.	1,736,000
27. Expand Passenger Terminal Building (Stage I)	40,000 S.F.	7,440,000
28. Rehabilitate Existing Passenger Terminal Building	30,000 S.F.	3,100,000
29. Install Traffic Signalization in Terminal Area	1 Job	186,000
30. Construct Additional Curbside Lane at Passenger Terminal Building	1,800 L.F.	744,000
31. Relocate Airport Way	3,800 L.F.	1,116,000
32. Construct Front Road "A"	4,900 L.F.	868,000
33. Construct Gravel Service Road "I"	4,000 L.F.	124,000

34. Relocate & Extend Gravel Service Road "K"	3,400 L.F.	124,000
35. Construct Service Road "E"	10,500 L.F.	1,488,000
36. Construct Gravel Service Road "G"	1,600 L.F.	124,000
37. Construct Gravel Access Road "H"	2,000 L.F.	124,000
38. Expand Public Parking at Passenger Terminal (Stage I)	300 Spaces	930,000
39. Construct General Aviation Apron Auto Parking (Stage I)	150 Spaces	124,000
40. Construct General Aviation Apron (Stage I)	180 Spaces	1,612,000
41. Expand Float Pond to the East	81 Slips	4,340,000
42. Construct East Heliport	6 Spaces	372,000
43. Relocate FBO's Operating +12,500 lb. Aircraft to Northwest Apron	- -	3,720,000
44. Construct Two Rescue Boat Houses	500 S.F.	49,600
45. Construct Sand Storage Building	3,000 S.F.	186,000
46. Construct Vehicle Storage Building (Stage I)	15,000 S.F.	1,116,000
47. Extend & Relocate Hydrants at Passenger Terminal	1 Job	248,000
48. Extend Hydrant System to Air Cargo Apron (Stage I)	3,500 L.F.	868.000
49. Construct Air Cargo Apron (Stage I)	120,000 S.Y.	4,464,000
50. Electrical Service to East Side of Float Pond	7,600 L.F.	372,000
51. Expand Standby Generation	1 Job	372,000
52. Extend West Apron Drainage	1 Job	74.400

53. Drainage System for South End of Airport	1 Job	620,000
54. Develop Park & Trail System	1 Job	248,000
55. Relocate Security Fencing along Alaska Railroad	3,600 L.F.	74.400
56. Relocate Security Fencing in Old Post Office Area	1,200 L.F.	24.800
57. Relocate Security Fencing along Airport Way & Frontage Road "A"	8,400 L.F.	161,200
58. Landscape Terminal Entrance Road	1 Job	248,000
59. Landscape University Avenue Entrance	1 Job	124,000
TOTAL PHASE I:		$

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		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

* SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982 THE APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE TWELFTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.

HB	9	RELATING TO ENERGY	1,268,400	1,268,400	
		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
HB	12	ESTABLISHING ALASKA RAILROAD NEGOTIATING COMMISSION	184,300	184,300	
		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
HB	17	ESTABLISH OLDER ALASKANS COMMISSION	383,300	383,300	
		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
HB	26	RE/DISPLACED HOMEMAKERS	~~1,604,000~~	1,~~604,000~~	
		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	15,000,000		
HB	31	RELATING TO MANAGEMENT OF STATE LAND	~~14,149,000~~	14,149,000	
		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
HB	41	STATE COMPREHENSIVE HEALTH PLAN	~~1,606,200~~	~~1,573,600~~	~~32,600~~
		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
HB	41	RE/HEALTH OF RESIDENTS OF STATE	~~13,794,300~~	~~2,155,500~~	~~11,638,800~~
		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
HB	43	CHILD CARE FACILITY ASSISTANCE	~~1,798,200~~	1,~~798,200~~	
		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
HB	91	AN ACT RELATING TO DOMESTIC VIOLENCE	257,400	257,400	
		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HB 92	LIBRARY ASSISTANCE GRANTS	1,080,000	1,080,000	
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
HB 94	AN ACT RELATING TO WORKER'S COMPENSATION	302,800	415,100 ~~215,700~~	(112,300) ~~87,100~~
	APPROPRIATED TO DEPARTMENT OF LABOR			
HB 110	RE/WICHE STUDENT EXCHANGE PROGRAM	61,000 ~~39,000~~	39,000	
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
HB 118	RE/TEACHER'S RETIREMENT SYSTEM OUTSIDE SERVICE (Deleted 1727.7 in TRS match) AE <312.4 DE>	2,040,100	2,040,100	
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
HB 121	TRS match 143.9 RE/PERS, TRS, JRS & NAT'L GUARD (add'l in GGG.) AE 581.9 G.G.	725,800 ~~397,800~~	317,900	79,900
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
HB 131	STATE AID FOR HEALTH FACILITIES AND HOSPITALS	3,807,600	3,807,600	
	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
HB 140	INCREASING LONGEVITY BONUS	5,356,800	5,356,800	
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
HB 142	RELATING TO TROPHY HUNTING	92,300	92,300	
	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
HB 174	RE/INCREASE AID TO FAMILIES WITH DEPENDENT CHILDREN	~~6,176,400~~	~~3,021,500~~	~~3,154,900~~
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
HB 176	RE/INCREASE GENERAL RELIEF ASSISTANCE	~~600,000~~	~~600,000~~	
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
HB 196	ALASKA STATE CLIMATE CENTER	114,000	114,000	
	APPROPRIATED TO UNIVERSITY OF ALASKA			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HB 198	ESTABLISHES THE ALASKA SEAFOOD MARKETING INSTITUTE	2,000,000	2,000,000	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
HB 205	COMPREHENSIVE PARKS	47,000	47,000	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
HB 279	RE/SCHOOL CONST/SCHOOL GRANT PRG./DOTPF/DOE	23,200,000	23,200,000	
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
HB 313	ESTABLISHES THE ALASKA FISHERIES CENTER	418,200	418,200	
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
HB 318	CONTROL OF BEE DISEASE	15,100	15,100	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
HB 330	RE/PAYMENT COSTS OF CARE FOR PREGNANT WOMEN	~~8,430,400~~	~~2,215,900~~	~~214,500~~
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	~~8,467,000~~		
HB 334	APPROPRIATIONS FOR VILLAGE SAFE WATER FACILITIES	~~71,400~~ 71.4	71,400	
	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
HB 456	RELATING TO AGRICULTURE	333,400	242,000	91,400
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
HB 460	RELATING TO FISHERIES TAXES Development 1969.0	2,098,800	2,098,800	
	APPROPRIATED TO DEPARTMENT OF REVENUE			
HB 502	RE/SUPPLEMENTAL HOUSING DEVELOPMENT GRANTS	19,000	19,000	
	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
HB 507	RE/FISHERMEN'S MORTGAGE & NOTE PROGRAM	80,700	80,700	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
HB 508	AN ACT RELATING TO REQUIREMENTS FOR FISCAL NOTES	155,000	155,000	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
HB 509	RE/ANALYSIS/EMPLOYMENT & UNEMPLOYMENT IN THE STATE	~~442,800~~	~~442,800~~	
	APPROPRIATED TO DEPARTMENT OF LABOR			
HB 514	STATE AID TO VOLUNTEER FIRE DEPART TS	203,000	203,000	
	APPROPRIATED TO DEPARTMENT OMMUNITY & REGIONAL AFFAIRS			
HB 538	SMALL SCALE AGRICULTURAL GRANT RAM	564,000	564,000	
	APPROPRIATED TO DEPARTMENT NATURAL RESOURCES			
SCR 13 HCR 8	RELATING TO PRESERVATION C KERSHAM HOUSE	17,400	17,400	
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
HCR 24 REAA OVERSIGHT				
HCR 29	ALASKA AGRICULTURAL DEVELOPMENT PLAN	125,400 ~~200,000~~ 200.0	200,000	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
HJR 50	STUDY OF STATE COAL RESOURCE SALE & EXPORT	~~200,000~~	200,000	
	APPROPRIATED TO LEGISLATURE			
SB 3	AN ACT RELATING TO GUARDIANS & CONSERVATORS	140,800	140,800	
	APPROPRIATED TO ALASKA COURT SYSTEM			
SB 6	ALASKA ADMINISTRATIVE JOURNAL	187,800		187,800
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
SB 18	SPECIAL EDUCATION PRG/SUMMER '81	2,000,000	2,000,000	
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
SB 23	RE/STATE AID TO SCHOOL DISTRICTS	523,900	523,900	
	APPROPRIATED TO DEPARTMENT OF EDUCATION			

NEW LEGISLATION (CONT.)

			APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SB	25	RELATING TO ENERGY	1,925,200	1,925,200	
		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
SB	26	RE/APPROPRIATIONS FOR ENERGY PROGRAMS	122,900	122,900	
		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
SB	29	RELATING TO DISPOSAL OF HAZARDOUS WASTES	591,000	591,000	
		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
SB	36	CITIZEN'S ADVISORY COMMISSION ON FEDERAL MANAGEMENT AREAS	365,500	365,500	
		APPROPRIATED TO OFFICE OF THE GOVERNOR			
SB 50 Unemployment Insurance			70,500	70,500	
SB	54	TUITION & FEE PAYMENTS TO GUARD & MILITIA RETIREES	5,000	5,000	
		APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS			
SB	57	AN ACT RELATING TO TRANSPORTATION SAFETY	600	600	
		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
SB	57	AN ACT RELATING TO TRANSPORTATION SAFETY	20,700	20,700	
		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
SB	69	MANDATORY DRIVERS IMPROVEMENT COURSE	27,300	27,300	
		APPROPRIATE TO DEPARTMENT OF PUBLIC SAFETY			
SB	100	AN ACT RELATING TO MENTALLY ILL PERSONS	58,500	58,500	
		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
SB	100	MENTALLY ILL PERSONS	61,800	61,800	
		APPROPRIATED TO DEPARTMENT OF LAW			
SB	100	RE/MENTALLY ILL PERSONS	467,500	467,500	
		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			

NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SB 100	AN ACT RELATING TO MENTALLY ILL PERSONS	58,500	58,500	
	APPROPRIATED TO ALASKA COURT SYSTEM			
SB 120	RE/UNDERGRADUATE & GRAD/SCHOLAR LOANS	~~4,658,600~~ ~~5,268,900~~	5,268,900	
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
SB 124	STATE OFFICE COMPLEX AT ANCHORAGE	200,000	200,000	
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
SB 140	FISHERY PRODUCT REVOLVING LOAN FUND	92,500	92,500	
	APPROPRIATED TO DEPARTMENT OF REVENUE			
SB 146	VETERAN'S BURIAL ALLOWANCES	157,600	157,600	
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
SB 148	RELATING TO HOUSING LOANS	170,000	170,000	
	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
SB 156	LAND FOR UTILITY CORRIDOR FOR EXTENSION OF ALASKA RAILROAD	2,130,000	2,130,000	
	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
SB 181	CHILD SUPPORT ENFORCEMENT	421,500	421,500	
	APPROPRIATED TO DEPARTMENT OF REVENUE			
SB 226	Mining Loan Fund	114,100		
SB 239	RELATING TO DISPOSAL OF HAZARDOUS WASTES	639,500	639,500	
	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
SB 240	STUDY PROPOSED BOROUGHS	375,000	375,000	
	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
SB 249	RELATING TO FISHERIES PLANNING	173,800	173,800	
	APPROPRIATED TO DEPARTMENT OF FISH & GAME			

1 NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
SB 291	FIREARM SAFETY	180,000	180,000	
	APPROPRIATED TO DEPARTMENT OF FISH & GAME			
SB 365	RE/SPECIAL EDUCATION	10,704,400	10,704,400	
	APPROPRIATED TO DEPARTMENT OF EDUCATION			
SB 560	REFUNDS OF 1980 STATE INCOME TAXES	148,400	148,400	
	APPROPRIATED TO DEPARTMENT OF REVENUE			
SCR 9	ESTABLISHING COMMITTEE ON THE CONSTITUTIONAL CONVENTION	136,300	136,300	
	APPROPRIATED TO LEGISLATURE			
SCR 10	BLUE RIBBON COMMISSION ON THE STATE PERSONNEL ACT	99,100	99,100	
	APPROPRIATED TO LEGISLATURE			
SCR 16	ANNEXATION TO THE CITY OF NOME	35,000	35,000	
	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS

* SEC. THE FOLLOWING APPROPRIATIONS ARE MADE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS INDICATED IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TABLE ON THE PRECEDING PAGE. APPROPRIATIONS MADE AS MUNICIPAL GRANTS ARE TO BE PAID DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315 AS GRANTS TO THE NAMED MUNICIPALITIES. (ED #__) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE INFORMATION HAS BEEN INSERTED BY STAFF AFTER PASSAGE OF THE BILL AND IS FOR INFORMATION PURPOSES ONLY.

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* * * * * EDUCATION * * * * *

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OFFICE OF THE GOVERNOR			
DIVISION OF POLICY DEVELOPMENT AND PLANNING			
ANCHORAGE SCHOOL POPULATION SHIFT STUDY		75,000	75,000
DEPARTMENT OF EDUCATION			
KETCHIKAN-WHITE CLIFF ELEMENTARY REPLACEMENT		1,000,000	1,000,000
REVILLA HIGH SCHOOL FEASIBILITY STUDY		250,000	250,000
KLAWOCK HIGH SCHOOL		1,628,000	1,628,000
KLAWOCK TEACHER HOUSING		343,500	343,500
METLAKATLA SCHOOL SYSTEM		700,000	700,000
METLAKATLA SCHOOL COMPLEX		400,000	400,000
GUSTAVUS SCHOOL CONSTRUCTION		2,060,000	2,060,000
EIGHT FATHOM BIGHT SCHOOL IMPROVEMENTS		16,000	16,000
MOSQUITO LAKE SCHOOL		1,450,000	1,450,000
SKAGWAY SCHOOL PHASE I		2,230,000	2,230,000
CORRESPONDENCE STUDY COURSE DEVELOPMENT (E)		200,000	200,000
ADULT AND POSTSECONDARY EDUCATION		175,000	175,000

EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
FIRE SERVICE TRAINING EQUIPMENT	125,000			
SEWARD SKILL CENTER REPAIRS	50,000			
STATE LIBRARY		345,000	345,000	
MICROFILM EQUIPMENT	125,000			
AUTOMATED CIRCULATION/RESERVE SYSTEM	100,000			
RARE ALASKANA	10,000			
AUDIO-VISUAL EQUIPMENT	60,000			
FILM COLLECTION	50,000			
WINTER AND POND COLLECTION		45,000	45,000	
MUSEUM		176,500	176,500	
MUSEUM ACQUISITIONS	96,100			
COMPACT STORAGE	44,000			
REPAIR MUSEUM ENTRANCE	36,400			
CIRCLE HISTORICAL MUSEUM FIXTURES		32,000	32,000	
RURAL EDUCATION		23,428,700	23,428,700	
LOWER YUKON DISTRICT/CODE UPGRADE	3,018,200			
BERING STRAITS/CODE UPGRADE	3,898,000			
AKUTAN NEW SCHOOL	2,151,000			
SHISMAREF ELEMENTARY SCHOOL	1,987,000			
CHISTOCHINA SITE CLEARING	25,000			
BIRCH CREEK SCHOOL	699,000			
MCGRATH SCHOOL ADDITION/REMODEL	1,550,000			