

BILLS 1981 - 1982
HB 50 cont.

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1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EXECUTIVE ADMINISTRATION		5,733,400	5,150,100	583,300
5	COMMISSIONER (11 POSITIONS)	719,600			

6 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
7 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
8 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
9 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
10 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR
12 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

13 PLANNING INFORMATION & RESEARCH (12 POSITIONS) 1,198,900

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE CULTURAL FACILITIES DEVELOPMENT
15 COMMITTEE TO DEVELOP BASIC DESIGN CRITERIA FOR PERFORMING ARTS SPACES IN THE SCHOOLS.

16 PROJECT EDUCATIONAL TELECOMMUNICATIONS 1,248,900
(5 POSITIONS)

17 INSTRUCTIONAL TELEVISION (1 POSITIONS) 2,566,000

18 IT IS THE INTENT OF THE LEGISLATURE THAT \$750.0 BE EXPENDED TO PRODUCE VOCATIONAL INSTRUCTIONAL TELEVISION PROGRAMMING IN THE
19 FOLLOWING RENEWABLE RESOURCE AREAS: FISHERIES, AGRICULTURE, AND FOREST AND LANDS MANAGEMENT.

20 IT IS THE INTENT OF THE LEGISLATURE THAT \$750.0 IN GRANTS BE MADE AVAILABLE TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT
21 PURCHASE, LOCAL AND STUDENT PRODUCTIONS AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.

22 IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE PROVIDED AS A GRANT TO CONTINUE THE INSTRUCTIONAL EDUCATION PILOT PROJECT
23 IN THE NANA REGION.

24 DESIGNATED GRANTS 376,600 376,600

25 THE APPROPRIATION FOR EXECUTIVE ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
26 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATIVE EDUCATION COALITION TASK FORCE FOR STUDY OF	100,000			
5	IMPLEMENTATION OF AN ANCHORAGE NATIVE HERITAGE SECONDARY				
6	SCHOOL.				
7	YUKON-KOYUKUK REAA FOR A VIDEO HERITAGE PROGRAM.	176,600			
8	IDITAROD REAA FOR DEVELOPMENT OF AN INTEGRATED ACCOUNTABILITY	100,000			
9	AND AUDIT PROCESS FOR USE BY ALASKAN SCHOOL DISTRICTS.				
10	BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000	113,500
11	STATE BOARD OF EDUCATION	125,200			
12	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
13	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			
14	DESIGNATED GRANTS		475,000	475,000	
15	THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT				
16	GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
17	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
18	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND	50,000			
19	LOCAL OFFICIAL'S ASSOCIATIONS.				
20	JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE	65,000			
21	MOVE PROGRAM.				
22	CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000			
23	ADULT AND POSTSECONDARY SUPPORT		4,290,200	3,684,400	605,800
24	ADULT BASIC EDUCATION	2,444,300			
25	IT IS THE INTENT OF THE LEGISLATURE THAT \$300.0 ADDITIONAL GRANT FUNDING BE EXPENDED FOR LITERACY PROJECTS STATEWIDE.				

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FIRE SERVICE TRAINING	148,900			
5	ADULT VOCATIONAL EDUCATION	122,700			
6	CETA VOCATIONAL EDUCATION GRANTS	226,800			
7	GRANTS ADMINISTRATION (17 POSITIONS)	804,000			
8	YOUTH EMPLOYMENT SERVICES	543,500			

9 IT IS THE INTENT OF THE LEGISLATURE THAT \$251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: \$171.4 TO ALLOW ALASKAN
 10 YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND \$80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE
 11 YUKON/WHITEPASS RAILROAD.

12	DESIGNATED GRANTS		1,075,600	1,075,600	
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13 THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS
 14 (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

15	ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000			
16	ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000			
17	INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	417,100			
18	KAWAREK, INC. FOR ADULT EDUCATION PROGRAMS THROUGH VILLAGE	88,500			
19	LEARNING CENTERS.				
20	YUKON-KOYUKUK REAA FOR PROVIDING CONTINUING EDUCATION FOR	530,000			
21	ADULTS.				

22	ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
23	SCHOLARSHIP LOAN PROGRAM	19,500,000			
24	WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
25	STUDENT INCENTIVE GRANT PROGRAM	428,000			
26	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,586,800	2,323,300	263,500

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,254,500			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF				
6	THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH				
7	THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.				
8	WICHE-ADMINISTRATION	64,300			
9	GENERAL ADMINISTRATION (11 POSITIONS)	1,268,000			
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$200.0 BE EXPENDED TO EXPAND THE EIC 'NETWORK' PROGRAM. \$300.0 IS TO BE EXPENDED				
11	FOR EXPANSION OF THE CONTINUING EDUCATION GRANTS PROGRAM.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING				
13	ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
14	SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300
15	SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
16	VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
17	COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
18	SERVICES TO CLIENTS	2,689,500			
19	ADMINISTRATION (12 POSITIONS)	687,100			
20	SPECIALIZED FACILITIES	425,500			
21	STATE SUPPORTED FACILITIES	48,000			
22	DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
23	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			
24	IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE				
25	HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.				

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	INDEPENDENT LIVING REHABILITATION	555,000		
5	DESIGNATED GRANTS		87,800	87,800

6 THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
7 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

8 ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL 87,800

9 LINE.

10 ALASKA HISTORICAL COMMISSION (3 POSITIONS) 535,200 535,200

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING
12 ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

13 ALASKA ARTS COUNCIL

14 ADMINISTRATION AND SUPPORT (11 POSITIONS) 6,488,500 5,718,500 770,000

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE COUNCIL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING
16 ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

17 DESIGNATED GRANTS 200,000 200,000

18 THE APPROPRIATION FOR THE ALASKA ARTS COUNCIL, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
19 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

20 PERSEVERANCE THEATRE, FOR OPERATIONS. 200,000

21 PUBLIC BROADCASTING COMMISSION (8 POSITIONS) 6,928,800 6,928,800

22 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACT FOR THE PRODUCTION OF CAPITAL '82 INCLUDE THE STIPULATION THAT THE
23 CAPITAL '82 PROGRAM MODERATORS OR STAFF SHALL NOT APPEAR IN ANY DAILY PROGRAM MORE THAN 5% OF THE TIME.

24 IT IS THE INTENT OF THE LEGISLATURE THAT PUBLIC BROADCASTING STATIONS USE FUNDS INCLUDED IN THEIR STATE GRANTS FOR BUY BACK
25 OF SERVICES FROM THE ALASKA PUBLIC RADIO NETWORK TO PURCHASE SERVICES FROM PRIVATE RADIO NETWORKS INSTEAD.

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING
27 ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 MUSEUMS				
5 MUSEUMS (22 POSITIONS)		1,094,000	1,094,000	
6 IT IS THE INTENT OF THE LEGISLATURE THAT \$46.4 BE EXPENDED TO PROVIDE FOR THE OPENING OF THE ALASKALAND NATIVE VILLAGE WITHIN				
7 THE ALASKALAND PIONEER PARK INCLUDING RENOVATION OF SITE AND BUILDINGS, MUSEUM PROGRAM, DEMONSTRATIONS OF NATIVE ART,				
8 DISPLAYS, WORKSHOPS, ARTISTS' CO-OPS AND DOCUMENTATION OF PROJECT.				
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL				
10 PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR				
11 ONE-TIME ONLY.				
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO \$116.0.				
13 IT IS THE INTENT OF THE LEGISLATURE THAT \$25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE				
14 ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE				
15 BY FEBRUARY 1, 1982.				
16 DESIGNATED GRANTS		263,000	263,000	
17 THE APPROPRIATION FOR THE MUSEUMS, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH				
18 ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19 NANA ARTS MUSEUM OF THE ARCTIC FOR OPERATIONS.		231,000		
20 CIRCLE FOR MUSEUM RECONSTRUCTION.		32,000		
21 STATE LIBRARY		3,127,500	2,622,400	505,100
22 REGULAR OPERATIONS (66 POSITIONS)	3,117,800			
23 IT IS THE INTENT OF THE LEGISLATURE THAT \$21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.				
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING				
25 STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE				
26 COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION				
27 BY FEBRUARY 1, 1982.				

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BLUE BOOK (1 POSITION)	9,700			
5	DESIGNATED GRANTS		307,100	307,100	
6	THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.35.315)				
7	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
8	ALASKA HUMANITITES FORUM TO COMPLETE THE DOCUMENTARY FILM	52,100			
9	PROJECT ON THE IMPACT OF THE TRAN-ALASKA PIPELINE ON VALDEZ.				
10	ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO	5,000			
11	ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN				
12	COMMUNITIES.				
13	INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS.	250,000			
14	MUNICIPAL GRANTS (AS 37.05.315)				
15	FAIRBANKS NORTH STAR BOROUGH				
16	RESOURCE EDUCATION PROJECT		84,400	84,400	
17	IT IS THE INTENT OF THE LEGISLATURE THAT \$84.4 BE EXPENDED AS AMUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A				
18	RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.				
19	STATE BOND COMMITTEE				
20	DEBT SERVICE		17,730,300	17,230,300	500,000
21	GENERAL EDUCATION	16,715,700			
22	LIBRARIES	1,014,600			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	INSTRUCTION (206 POSITIONS)	17,842,800			
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$100.0 BE EXPENDED BY THE EDUCATION DEPARTMENT OF THE UNIVERSITY OF ALASKA,				
6	FAIRBANKS, TO DEVELOP AND IMPLEMENT REGIONAL ORIENTATION PROGRAMS TO PREPARE TEACHERS TO BE SUCCESSFUL IN RURAL ALASKA.				
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$238.3 BE EXPENDED TO INCREASE SUPPORT OF THE ALASKA NATIVE STUDIES PROGRAM. THE				
8	FUNDING INCLUDES INCREASED INSTRUCTIONAL SUPPORT, INCREASED SUPPORT TO STUDENT ORIENTATION SERVICES, THE FESTIVAL OF NATIVE				
9	ARTS AND THE TUMA THEATRE.				
10	RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
11	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300			
12	ACADEMIC SUPPORT (81 POSITIONS)	6,101,800			
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$12.0 BE EXPENDED TO PROVIDE 10 TYPEWRITERS FOR THE STUDENTS USE IN THE LIBRARY.				
14	\$72.9 IS TO BE EXPENDED TO MAINTAIN LONGER LIBRARY HOURS.				
15	STUDENT SERVICES (33 POSITIONS)	2,469,300			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$80.8 PROVIDED FOR A CAMPUS RECREATION PROGRAM BE EXPENDED TO MAINTAIN MORE OPEN				
17	HOURS FOR BOTH THE PATTY GYM AND THE ICE ARENA THROUGH THE USE OF ADDITIONAL STUDENT SUPPORT POSITIONS.				
18	ADMINISTRATION AND PLANT (277 POSITIONS)	17,954,300			
19	AUXILIARY SERVICES (20 POSITIONS)	5,879,700			
20	STUDENT LOANS AND SCHOLARSHIPS	572,200			
21	INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	959,500			
22	DEBT SERVICE	2,129,000			
23	SCHOOL OF JOURNALISM (6 POSITIONS)		260,000	260,000	
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE SCHOOL OF JOURNALISM SHOULD HAVE AT LEAST SIX FULL TIME TEACHING FACULTY.				
25	UNIVERSITY OF ALASKA, ANCHORAGE		25,255,800	17,459,600	7,796,200

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	INSTRUCTION (132 POSITIONS)	8,686,000			
5	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600			
6	ACADEMIC SUPPORT (42 POSITIONS)	2,566,000			
7	STUDENT SERVICES (23 POSITIONS)	1,393,800			
8	ADMINISTRATION AND PLANT (143 POSITIONS)	6,328,300			
9	AUXILIARY SERVICES (8 POSITIONS)	1,504,200			
10	STUDENT LOANS AND SCHOLARSHIPS	902,900			
11	INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,543,200			
12	DEBT SERVICE	1,233,800			
13	UNIVERSITY OF ALASKA, JUNEAU		8,939,500	7,075,800	1,863,700
14	INSTRUCTION (89 POSITIONS)	4,733,300			
15	IT IS THE INTENT OF THE LEGISLATURE THAT \$18.0 BE EXPENDED TO PROVIDE A SUMMER DAY CAMP ACTIVITIES PROGRAM FOR CHILDREN.				
16	ACADEMIC SUPPORT (15 POSITIONS)	894,100			
17	STUDENT SERVICES (5 POSITIONS)	250,300			
18	ADMINISTRATION AND PLANT (36 POSITIONS)	1,974,500			
19	PUBLIC SERVICE (5 POSITIONS)	258,000			
20	AUXILIARY SERVICES (2 POSITIONS)	232,600			
21	STUDENT LOANS AND SCHOLARSHIPS	96,700			
22	INTERCOLLEGIATE ATHLETICS	500,000			
23	IT IS THE INTENT OF THE LEGISLATURE THAT \$500.0 BE EXPENDED TO PROMOTE SMALL COLLEGE ATHLETICS AT THE UNIVERSITY OF ALASKA,				
24	JUNEAU.				
25	CC-STATEWIDE ADMINISTRATION		3,990,700	3,933,100	57,600

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,873,300			
5	COMMUNITY COLLEGE CONTRACT	1,303,500			
6	INSTRUCTION (2 POSITIONS)	150,400			
7	ACADEMIC SUPPORT (4 POSITIONS)	663,500			
8	ANCHORAGE COMMUNITY COLLEGE		18,670,900	13,912,000	4,758,900
9	INSTRUCTION (195 POSITIONS)	11,042,900			
10	PUBLIC SERVICE (7 POSITIONS)	372,000			
11	ACADEMIC SUPPORT (42 POSITIONS)	2,260,900			
12	CHUGIAK/EAGLE RIVER (2 POSITIONS)	231,500			
13	STUDENT SERVICES (30 POSITIONS)	1,386,800			
14	ADMINISTRATION AND PLANT (43 POSITIONS)	1,787,500			
15	AUXILIARY SERVICES (13 POSITIONS)	812,300			
16	STUDENT LOANS AND SCHOLARSHIPS	777,000			
17	KENAI PENINSULA COMMUNITY COLLEGE		3,351,900	2,033,900	1,318,000
18	INSTRUCTION (27 POSITIONS)	2,263,000			
19	ACADEMIC SUPPORT (2 POSITIONS)	103,700			
20	STUDENT SERVICES (4 POSITIONS)	187,900			
21	ADMINISTRATION AND PLANT (9 POSITIONS)	547,700			
22	AUXILIARY SERVICES	69,700			
23	STUDENT LOANS AND SCHOLARSHIPS	179,900			
24	KETCHIKAN COMMUNITY COLLEGE		1,408,400	1,199,100	209,300
25	INSTRUCTION (9 POSITIONS)	838,500			

1 UNIVERSITY OF ALASKA (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ACADEMIC SUPPORT (3 POSITIONS)	153,900			
5	STUDENT SERVICES (2 POSITIONS)	55,200			
6	ADMINISTRATION AND PLANT (6 POSITIONS)	337,000			
7	AUXILIARY SERVICES	23,800			
8	KODIAK COMMUNITY COLLEGE		1,965,100	1,541,600	423,500
9	INSTRUCTION (14 POSITIONS)	1,253,200			
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$165.0 BE EXPENDED TO PROVIDE FOR CONTRACTUAL INSTRUCTUAL SERVICES AT THE KODIAK				
11	COMMUNITY COLLEGE.				
12	ACADEMIC SUPPORT (2 POSITIONS)	102,500			
13	STUDENT SERVICES (2 POSITIONS)	69,700			
14	ADMINISTRATION AND PLANT (8 POSITIONS)	520,700			
15	AUXILIARY SERVICES	19,000			
16	KUSKOKWIM COMMUNITY COLLEGE		4,217,200	2,765,200	1,452,000
17	INSTRUCTION (25 POSITIONS)	2,545,400			
18	ACADEMIC SUPPORT (2 POSITIONS)	327,400			
19	YUPIK LANGUAGE CENTER (3 POSITIONS)	149,100			
20	STUDENT SERVICES (1 POSITION)	123,200			
21	ADMINISTRATION & PLANT (10 POSITIONS)	828,900			
22	AUXILIARY SERVICES	74,700			
23	STUDENT LOANS AND SCHOLARSHIPS	168,500			
24	MATANUSKA-SUSITNA COMMUNITY COLLEGE		1,529,000	1,238,300	290,700
25	INSTRUCTION (18 POSITIONS)	909,600			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ACADEMIC SUPPORT (2 POSITIONS)	104,400			
5	STUDENT SERVICES (3 POSITIONS)	76,100			
6	ADMINISTRATION AND PLANT (8 POSITIONS)	406,900			
7	AUXILIARY SERVICES	32,000			
8	NORTHWEST COMMUNITY COLLEGE		2,013,800	1,106,000	907,800
9	INSTRUCTION (9 POSITIONS)	1,395,400			
10	ACADEMIC SUPPORT (1 POSITION)	92,500			
11	ADMINISTRATION AND PLANT (3 POSITIONS)	415,300			
12	AUXILIARY SERVICES	80,600			
13	STUDENT LOANS AND SCHOLARSHIPS	30,000			
14	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		1,492,600	676,900	815,700
15	INSTRUCTION (14 POSITIONS)	1,076,700			
16	ACADEMIC SUPPORT (1 POSITION)	89,200			
17	ADMINISTRATION AND PLANT (3 POSITIONS)	316,700			
18	AUXILIARY SERVICES	10,000			
19	SITKA COMMUNITY COLLEGE		1,059,100	837,500	221,600
20	INSTRUCTION (6 POSITIONS)	594,200			
21	ACADEMIC SUPPORT (2 POSITIONS)	137,300			
22	SHELDON JACKSON CONSORTIUM	77,500			
23	STUDENT SERVICES (1 POSITION)	28,600			
24	ADMINISTRATION AND PLANT (5 POSITIONS)	206,700			
25	AUXILIARY SERVICES	14,800			
26	TANANA VALLEY COMMUNITY COLLEGE		4,724,400	3,347,000	1,377,400

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	INSTRUCTION (42 POSITIONS)	3,178,300			
5	ACADEMIC SUPPORT (9 POSITIONS)	495,000			
6	STUDENT SERVICES (6 POSITIONS)	315,100			
7	ADMINISTRATION AND PLANT (6 POSITIONS)	736,000			
8	RURAL EDUCATION		4,239,200	2,407,900	1,831,300
9	INSTRUCTION (24 POSITIONS)	2,035,000			
10	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,227,400			
11	ACADEMIC SUPPORT (6 POSITIONS)	501,500			
12	STUDENT SERVICES (7 POSITIONS)	400,000			
13	AUXILIARY SERVICES	75,300			
14	COOPERATIVE EXTENSION SERVICE		4,689,800	3,554,600	1,135,200
15	COOPERATIVE EXTENSION SERVICE (66 POSITIONS)	4,689,800			
16	IT IS THE INTENT OF THE LEGISLATURE THAT \$68.9 BE EXPENDED TO PROVIDE FOR AN EXTENSION AGENT IN KODIAK. THE \$62.7 IS TO BE				
17	EXPENDED TO PROVIDE FOR A FOOD PRICE INDEX COMPUTATION.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE ADDITIONAL FUNDING OF \$157.0 BE USED TO PROVIDE FOR AN AGRICULTURAL RESOURCE				
19	AGENT IN SITKA AND A HOME ECONOMIST POSITION IN JUNEAU PLUS ASSOCIATED SUPPORT.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$75.0 BE EXPENDED TO PROVIDE FOR A SMALL SCALE AGRICULTURE PROGRAM IN MCGRATH.				
21	\$50.0 IS TO BE EXPENDED FOR EXPANSION OF THE AGRICULTURAL PROGRAM IN GALENA.				
22	STATE BOND COMMITTEE				
23	DEBT SERVICE				
24	UNIVERSITY OF ALASKA		15,775,000	15,775,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****			
4		***** SOCIAL SERVICES *****			
5		*****			
6	DEPARTMENT OF ADMINISTRATION				
7	LONGEVITY BONUS (5 POSITIONS)		21,445,600	21,445,600	
8	PIONEERS HOMES		14,015,800	13,910,800	105,000
9	SITKA (85 POSITIONS)	3,034,100			
10	FAIRBANKS (76 POSITIONS)	2,977,400			
11	PALMER (77 POSITIONS)	2,604,600			
12	KOTZEBUE	793,400			
13	ANCHORAGE (129 POSITIONS)	3,059,800			
14	CENTRAL OFFICE (2 POSITIONS)	301,700			
15	KETCHIKAN (45 POSITIONS)	1,244,800			
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
17	ASSISTANCE PAYMENTS		51,174,800	29,039,700	22,135,100
18	AFDC	44,270,300			
19	AID TO THE BLIND	155,100			
20	AID TO THE DISABLED	5,849,400			
21	GENERAL RELIEF	900,000			
22	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,174,400	228,200	7,946,200
23	PUBLIC ASSISTANCE ELIGIBILITY		6,780,900	4,086,100	2,694,800
24	ELIGIBILITY DETERMINATION (193 POSITIONS)	6,623,400			
25	STAFF DEVELOPMENT (2 POSITIONS)	157,500			
26	PROGRAM SERVICES		485,200	485,200	

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	HOMEMAKER SERVICES (1 POSITION)	169,700			
5	DAY CARE	315,500			
6	YOUTH SERVICES		1,798,600	1,798,600	
7	THE APPROPRIATION FOR YOUTH SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
8	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
9	KWETHLUK CHILDRENS SHELTER FOR OPERATIONS AND RENOVATIONS.	40,000			
10	CITY OF ANGOON FOR OPERATION OF YOUTH SERVICES PROGRAM.	154,700			
11	FAMILY CONNECTION, INC. FOR 24 HR. CRISIS INTERVENTION AND	60,000			
12	FAMILY COUNSELING.				
13	ANCHORAGE CHILD ABUSE BOARD, INC. FOR OPERATIONS.	665,000			
14	MAUNELUK ASSOCIATION FOR OPERATION OF INUUNAILIG YOUTH	135,000			
15	PROGRAM.				
16	UNDESIGNATED.	743,900			
17	JUVENILE CUSTODY		14,697,800	14,472,700	225,100
18	SOCIAL SERVICES, FOSTER CARE	3,181,100			
19	FOSTER CARE, PROBATION SERVICES	520,700			
20	INSTITUTIONAL CARE, SOCIAL SERVICES	7,504,200			
21	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,				
22	IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				
23	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE				
24	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
25	INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			

26 IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,
 27 IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE				
5	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
6	SOCIAL SERVICES		6,439,900	6,439,900	
7	SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700			
8	NORTHERN REGION (31 POSITIONS)	1,423,900			
9	SOUTHEASTERN REGION (11 POSITIONS)	444,700			
10	WESTERN REGION (16 POSITIONS)	744,700			
11	NORTHWESTERN REGION (10 POSITIONS)	555,200			
12	SOUTHERN REGION (16 POSITIONS)	528,700			
13	SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
14	CENTRAL OFFICE (21 POSITIONS)	1,020,300			
15	STAFF DEVELOPMENT (3 POSITIONS)	375,100			
16	DESIGNATED GRANTS		251,700	251,700	
17	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
18	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19	SUICIDE PREVENTION AND CRISIS CENTER FOR FURTHER DEVELOPMENT	251,700			
20	OF COMPUTERIZED INFORMATION AND REFERRAL SERVICE.				
21	CONTRACT SERVICES - MAUHELUK		1,055,100	1,003,100	52,000
22	WIN (13 POSITIONS)		849,700	347,400	502,300
23	ADULT AND AGING SERVICES		5,198,000	4,677,000	521,000
24	ADMINISTRATION (20 POSITIONS)	1,029,500			
25	ADULT SERVICES (17 POSITIONS)	4,168,500			

1 SOCIAL SERVICES (CONT.)

2

3

4

DOMESTIC VIOLENCE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	3,444,000	3,444,000	

5 THE APPROPRIATION FOR DOMESTIC VIOLENCE IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED
6 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

7 ABUSED WOMEN'S AID IN CRISIS, ANCHORAGE, FOR OPERATIONS.	514,500
8 ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE, FOR OPERATIONS.	238,500
9 STANDING TOGETHER AGAINST RAPE, ANCHORAGE, FOR OPERATIONS.	108,700
10 ARCTIC WOMEN IN CRISIS, BARRON, FOR OPERATIONS.	137,000
11 TUNDRA WOMEN'S COALITION, BETHEL, FOR OPERATIONS.	250,500
12 WOMEN IN CRISIS (WIC-CA), FAIRBANKS, FOR OPERATIONS.	354,500
13 AWARE, JUNEAU, FOR OPERATIONS.	338,200
14 WOMEN'S RESOURCE CENTER, JUNEAU, FOR OPERATIONS.	67,500
15 MEN EMERGING NOW, JUNEAU, FOR OPERATIONS.	63,500
16 KENAI-SOLDOTNA CRISIS CENTER FOR OPERATIONS.	99,000
17 WOMEN IN SAFE HOMES, KETCHIKAN, FOR OPERATIONS.	165,000
18 KODIAK WOMEN'S RESOURCE CENTER FOR OPERATIONS.	75,000
19 BERING SEA WOMEN'S GROUP, NOME, FOR OPERATIONS.	142,600
20 SITKANS AGAINST FAMILY VIOLENCE, SITKA, FOR OPERATIONS.	76,000
21 ALEUTIAN PRIBILOF ASSOCIATION, FOR OPERATIONS.	79,100
22 SOUTH PENINSULA WOMEN'S SERVICE, HOMER, FOR OPERATIONS.	74,700
23 VALLEY WOMEN'S CENTER, PALMER, FOR OPERATIONS.	109,700
24 DOMESTIC VIOLENCE NETWORK, TO REPLACE LOSS OF FEDERAL FUNDS.	550,000

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS
26 COMPONENT AND REPORT TO THE LEGISLATURE BY JANUARY 15, 1982.

1 SOCIAL SERVICES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGING GRANTS (5 POSITIONS)	7,709,300	2,078,200	5,631,100
5	THE APPROPRIATION FOR AGING GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM			
6	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
7	BRISTOL BAY SENIOR CITIZENS CENTER FOR FIRST YEAR START UP	271,000		
8	COSTS.			
9	UNDESIGNATED.	7,438,300		
10	OLD AGE ASSISTANCE	5,025,100	5,025,100	
11	QUALITY CONTROL (14 POSITIONS)	629,800	314,900	314,900
12	TITLE XX OFFSET		-5,289,400	5,289,400
13	DEPARTMENT OF LABOR			
14	EMPLOYMENT SECURITY	27,274,400	1,018,500	26,255,900
15	EMPLOYMENT SERVICES (217 POSITIONS)	9,963,800		
16	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,586,300		
17	FRAUD INVESTIGATION (11 POSITIONS)	487,800		
18	CETA SERVICES	881,900		
19	ESD DIRECTORS OFFICE (5 POSITIONS)	295,000		
20	DATA PROCESSING (45 POSITIONS)	2,250,300		
21	WIN (22 POSITIONS)	1,809,300		
22	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)	676,300	664,300	12,000
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR			
24	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
25	ADMINISTRATIVE SERVICES	3,646,400	767,600	2,878,800

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
5	LABOR MKT INFORMATION (11 POSITIONS)	667,600			
6	RESEARCH CONTRACTS (10 POSITIONS)	481,400			
7	DESIGNATED GRANTS		254,800	254,800	

8 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED
 9 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

10	UPPER TANANA DEVELOPMENT CORPORATION FOR A LOCAL HIRE STUDY.	60,000			
11	KOYUKON DEVELOPMENT CORPORATION TO ESTABLISH AN EMPLOYMENT	194,800			
12	ASSISTANCE OFFICE IN GALENA FOR THE INTERIOR VILLAGE REGION.				
13	ALASKA PLAN		428,400	428,400	
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
15	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
16	PROPERTY TAX EXEMPTION	2,664,400			
17	RENTERS EQUIVALENCY	388,600			
18	SPECIAL ASSESSMENTS	100,000			
19	MOTOR VEHICLE EXEMPTION	100,000			
20	CHILD ASSISTANCE		6,642,500	6,642,500	
21	DAY CARE (3 POSITIONS)	4,242,500			
22	THE DAY CARE ALLOCATION INCLUDES \$80,000 FOR THE MOUNTAIN VIEW LATCHSTRING PROGRAM.				
23	HEAD START GRANTS	2,400,000			

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS
 25 COMPONENT AND REPORT TO THE LEGISLATURE BY JANUARY 15, 1982.

1 SOCIAL SERVICES (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 APPROPRIATION OTHER FUNDS
7	DESIGNATED GRANTS		577,000	577,000	
8	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
9	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
10	ANCHORAGE ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN FOR	135,000			
11	TRAINING AND EDUCATIONAL ACTIVITIES FOR STAFF OF DAY CARE				
12	CENTERS AND PRESCHOOL AND NURSERY SCHOOL PROGRAMS.				
13	KAWERAK, INC. FOR OPERATION OF EARLY CHILDHOOD VILLAGE	442,000			
14	PROGRAMS.				
15	CETA		18,144,300		18,144,300
16	CLASSROOM TRAINING	1,968,500			
17	ON THE JOB TRAINING	796,500			
18	WORK EXPERIENCE	2,361,600			
19	PUBLIC SERVICE EMPLOYMENT	8,784,900			
20	SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			
21	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	
22	CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	
23	STATE BOND COMMITTEE				
24	DEBT SERVICE		4,232,200	4,232,200	
25	PIONEERS HOMES	2,481,800			
26	SENIOR CITIZEN HOUSING	1,750,400			

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 SPECIAL EDUCATION GRANTS (1 POSITION)		474,100	414,100	60,000

5 THE APPROPRIATION FOR SPECIAL EDUCATION GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE
 6 ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

7 CITY OF SITKA FOR OPERATIONS OF INFANT LEARNING PROGRAM.	35,000
8 DILLINGHAM FOR OPERATION OF INFANT LEARNING PROGRAM.	35,000
9 UNDESIGNATED.	404,100

10 DESIGNATED GRANTS	112,700	112,700
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11 THE APPROPRIATION FOR CHILD AND FAMILY HEALTH DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING RECIPIENT GRANTS (AS 37.05.315)
 12 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

13 BETHEL PREMATERNAL HOME FOR OPERATIONS.	67,600
14 YUKON KUSKOKWIM HEALTH CORPORATION FOR FAMILY PLANNING 15 PROGRAM.	45,100

16 LABORATORIES		1,634,500	1,550,000	84,500
17 REGIONAL LABS (37 POSITIONS)	1,482,000			
18 ADMINISTRATION (3 POSITIONS)	152,500			
19 PUBLIC HEALTH ADMINISTRATION		2,775,400	2,775,400	
20 ADMINISTRATION (10 POSITIONS)	1,059,500			
21 HEALTH EDUCATION (3 POSITIONS)	155,900			
22 GRANT TO GAAB	939,100			
23 ANCHORAGE PROGRAMS FOR HANDICAPPED	620,900			

24 TO PROVIDE SPECIALIZED DAY CARE AND CENTER BASED RESPITE CARE FOR DEVELOPMENTALLY DISABLED YOUNG PEOPLE AND AUTISTIC CHILDREN.

25 DESIGNATED GRANTS		396,900	396,900
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26 THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
 27 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000			
5	YUKON KUSKOKWIM HEALTH CORPORATION FOR DENTAL PREVENTION	2,200			
6	PROGRAM.				
7	YUKON KUSKOKWIM HEALTH CORPORATION FOR ARTHRITIS OCCUPATIONAL	14,500			
8	THERAPIST PROGRAM.				
9	HEALTH CARE ADVOCATES FOR OPERATIONS.	100,000			
10	CRAIG COMMUNITY HEALTH CLINIC FOR OPERATIONS.	70,000			
11	NOORVIK AND SISHMAREF FOR DENTAL CARE PROGRAM.	170,200			
12	EMERGENCY MEDICAL SERVICES		1,736,600	1,736,600	
13	ADMINISTRATION (6 POSITIONS)	339,800			
14	ADVISORY COUNCIL	31,800			
15	GRANTS - REGIONAL COUNCILS	1,365,000			
16	DESIGNATED GRANTS		53,600	53,600	
17	THE APPROPRIATION FOR EMERGENCY MEDICAL SERVICES, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
18	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19	MAUNELUK ASSOCIATION FOR EMERGENCY MEDICAL TRAINING.	53,600			
20	MEDICAID		42,742,700	19,635,000	23,107,700
21	HOSPITALS	10,354,500			
22	PHYSICIAN SERVICES	5,052,300			
23	OTHER SERVICES	1,552,000			
24	EARLY SCREENING	2,717,100			
25	NURSING HOMES	19,656,000			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	INDIAN HEALTH SERVICE	3,410,800			
5	GENERAL RELIEF MEDICAL		9,121,200	9,121,200	
6	HOSPITALS	3,789,400			
7	NURSING HOMES	568,100			
8	PHYSICIANS SERVICES	1,528,200			
9	OTHER SERVICES	2,399,500			
10	CATASTROPHIC	669,600			
11	RESIDENTIAL/HOME CARE	166,400			
12	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,929,800	1,165,600	764,200
13	ADMINISTRATION (29 POSITIONS)	1,877,800			
14	COLLECTION (1 POSITION)	52,000			
15	ALCOHOL AND DRUG ABUSE		3,726,000	3,156,200	569,800
16	ADMINISTRATION (25 POSITIONS)	2,426,400			
17	DRUG ABUSE GRANTS	1,299,600			
18	ALCOHOL ABUSE GRANTS		12,539,000	12,539,000	
19	THE APPROPRIATION FOR ALCOHOL ABUSE GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
20	ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
21	YUKON KUSKOKWIM HEALTH CORPORATION FOR SOUTHWEST REGIONAL	91,700			
22	SUBSTANCE ABUSE COUNSELORS.				
23	YUKON KUSKOKWIM HEALTH CORPORATION FOR DEVELOPMENT OF ALCOHOL	1,000,000			
24	PREVENTION PROGRAM IN SOUTHWEST ALASKA.				
25	SEWARD LIFE ACTION COUNCIL FOR TRAINING PROGRAM.	10,000			
26	CITY OF SELAWIK FOR OPERATION OF ALCOHOL PROGRAM.	87,000			
27	UNIVERSITY OF ALASKA CENTER FOR ALCOHOL AND ADDICTION STUDIES	133,900			

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TO STUDY IMPACT OF GAS PIPELINE CONSTRUCTION ON ALCOHOL AND			
5	DRUG ABUSE.			
6	UNDESIGNATED.	11,216,400		
7	ALASKA PSYCHIATRIC INSTITUTE (24 POSITIONS)	10,608,000	10,466,200	141,800
8	COMMUNITY MENTAL HEALTH SERVICES	607,800	607,800	
9	REGIONAL ADMINISTRATION (4 POSITIONS)	249,300		
10	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500		
11	COMMUNITY MENTAL HEALTH GRANTS	4,181,700	4,181,700	
12	THE APPROPRIATION FOR COMMUNITY MENTAL HEALTH GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH			
13	ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
14	GALENA HEALTH CENTER FOR YUKON-KOYUKUK MENTAL HEALTH PROGRAM.	209,600		
15	ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR FACILITY	100,000		
16	PLANNING GRANT.			
17	UNDESIGNATED.	3,872,100		
18	HARBORVIEW (139 POSITIONS)	5,887,100	3,903,100	1,984,000
19	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	299,100	62,500	236,600
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE COUNCIL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING			
21	ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
22	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES			
23	CLIENT MANAGEMENT (1 POSITION)	70,400	70,400	
24	COMMUNITY SERVICES	4,321,600	4,321,600	
25	THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE			
26	ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
27	FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	89,900		

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAINING PROGRAM FOR HANDICAPPED ADULTS.			
5	UNDESIGNATED.	4,231,700		
6	MENTAL HEALTH ADMINISTRATION AND SUPPORT	1,097,700	895,300	202,400
7	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900		
8	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800		
9	DEMONSTRATION GRANTS (3 POSITIONS)	390,000		
10	INFORMATION SYSTEMS			
11	DATA SERVICES (27 POSITIONS)	2,433,600	1,588,700	844,900
12	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY	1,410,600	797,300	613,300
13	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100		
14	CERTIFICATION & LICENSING (6 POSITIONS)	348,900		
15	ADMINISTRATION (4 POSITIONS)	156,900		
16	HEALTH PLANNING COMMITTEE (1 POSITION)	101,700		
17	HSA GRANTS	300,000		
18	HEALTH CLINICS	740,000	740,000	
19	COMMISSIONERS OFFICE (11 POSITIONS)	623,300	623,300	

20 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 21 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 22 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 23 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 24 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.
 25 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR
 26 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5	OIL & GAS CONSERVATION (26 POSITIONS)	2,220,700	2,220,700	
6	DEPARTMENT OF NATURAL RESOURCES			
7	MANAGEMENT & ADMINISTRATION	9,076,300	8,651,500	424,800
8	COMMISSIONERS OFFICE (8 POSITIONS)	1,033,200		
9	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700		
10	DESIGNATED GRANTS	524,800	524,800	
11	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE			
12	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
13	CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION.	300,000		
14	ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM.	224,800		
15	INFORMATION/RECORDS MANAGEMENT (73.7 POSITIONS)	3,145,600		
16	STATE RECORDER (37 POSITIONS)	1,306,200		
17	RESEARCH/SPECIAL PROJECTS (30.8 POSITIONS)	1,971,600		
18	PIPELINE SURVEILLANCE	236,600		236,600
19	SPECIAL PROJECTS (3.1 POSITIONS)	236,600		
20	LAND MANAGEMENT	5,723,200	5,723,200	
21	LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)	545,300		
22	LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,050,700		
23	LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)	2,127,200		
24	WATER MANAGEMENT	1,979,400	1,813,500	165,900
25	WATER INVENTORY/ASSESSMENT (7.4 POSITIONS)	444,100		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300		
5	FOREST MANAGEMENT		4,801,800	557,500
6	TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,601,400		
7	FOREST RESEARCH (3.8 POSITIONS)	142,300		
8	FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100		
9	FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	
10	OIL & GAS MANAGEMENT		2,773,900	
11	LEASE SALES (23 POSITIONS)	1,636,900		
12	LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,137,000		
13	RESOURCE INVENTORY/ASSESSMENT		948,700	47,100
14	GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	530,500		
15	GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200		
16	MINERALS & ENERGY DEVELOPMENT		914,500	
17	MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500		
18	MINERAL RESOURCES ADMINISTRATION			
19	MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		652,500	
20	YOUTH CONSERVATION CORPS		231,700	
21	HISTORIC RESOURCE MANAGEMENT			
22	HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	
23	PARK OPERATIONS		5,535,000	25,200
24	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	1,931,000		
25	PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,169,700		

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	PARKS ADMINISTRATION (9 POSITIONS)	434,300		
5	DEPARTMENT OF FISH & GAME			
6	COMMERICAL FISH	16,492,100	14,796,200	1,695,900
7	SPECIAL PROJECTS (19 POSITIONS)	496,200		
8	SALMON (396.2 POSITIONS)	9,558,700		
9	SHELLFISH (71.7 POSITIONS)	2,663,200		
10	HERRING (44.6 POSITIONS)	1,105,200		
11	HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400		
12	GROUND FISH (20.3 POSITIONS)	762,400		
13	SPORT FISH	5,389,400	682,800	4,706,600
14	INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,798,000		
15	MANAGEMENT (22.5 POSITIONS)	1,160,600		
16	SPORT FISH RESTORATION (4 POSITIONS)	101,500		
17	ADMINISTRATION (4.5 POSITIONS)	329,300		
18	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT	11,211,500	11,174,900	36,600
19	OPERATIONS (210 POSITIONS)	8,796,200		
20	ADMINISTRATION & SUPPORT (35.3 POSITIONS)	1,058,100		
21	TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200		
22	ADMINISTRATION AND SUPPORT	4,834,000	4,729,000	105,000
23	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,568,300		
24	PUBLIC COMMUNICATION (6 POSITIONS)	407,800		
25	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,857,900		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGNATED GRANTS	1,016,800	1,016,800	
5	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE			
6	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
7	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS, FISHERIES TASK FORCE.	403,100		
8	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE			
9	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
10	ALASKA ZOO, OPERATING AND CAPITAL GRANTS.	340,000		
11	MR. CRAIG O. MATKIN AND MR. GREG STREVELER GRANT, GUSTAVUS WILDLIFE STUDIES.	5,300		
12	ESKIMO WALRUS COMMISSION GRANT.	249,300		
13	KING CRAB QUALITY CONTROL BOARD	449,300		449,300
14	GAME	8,711,700	1,275,200	7,436,500
15	INVESTIGATIONS AND RESEARCH (132.8 POSITIONS)	7,499,400		
16	MANAGEMENT (5.8 POSITIONS)	634,400		
17	HUNTER SAFETY (2 POSITIONS)	120,500		
18	SPECIAL PROJECTS (4 POSITIONS)	260,000		
19	NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400		
20	VESSELS (24 POSITIONS)	1,870,400	1,870,400	
21	BOARDS OF FISHERIES AND GAME			
22	BOARD OF FISH/GAME (5 POSITIONS)	465,900	465,900	
23	FISH & GAME SUPPORT SERVICES			
24	SUBSISTENCE SECTION (41 POSITIONS)	1,376,000	1,376,000	
25	LIMITED ENTRY			
26	COMMERCIAL FISHERIES ENTRY COMMISSION (30 POSITIONS)	1,758,600	1,758,600	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	HABITAT PROTECTION		3,522,500	1,324,500	2,198,000
5	LAND AND WATER CONSERVATION (5 POSITIONS)	380,200			
6	ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
7	ENVIRONMENTAL MONITORING (13 POSITIONS)	714,300			
8	SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,045,100			
9	RESOURCE ASSESSMENT (3 POSITIONS)	121,800			
10	DEPARTMENT OF PUBLIC SAFETY				
11	FISH & WILDLIFE PROTECTION/ENFORCEMENT		11,737,300	11,737,300	
12	ENFORCEMENT (143 POSITIONS)	7,681,400			
13	THE SCOPE OF WORK FOR DETACHMENT I SHALL BE FOR SUSPECTED ILLEGAL ACTIVITY FOR FLY-IN HUNTERS FOR SHEEP, MOOSE, GRIZZLY BEAR,				
14	BLACK BEAR, CARIBOU FOR HUNTING SAME DAY AIRBORNE, TAKING OVERLIMIT, SALE OF GAME, SHOOTING FROM THE ROADWAY, AND GUIDING				
15	VIOLATIONS. THE SENIOR TRAPPERS ARE NOT BE HARASSED BECAUSE THEY HAVE LITTLE EFFECT ON THE RESOURCE EXCEPT TRAPPERS AROUND				
16	LARGER POPULATION AREAS WHERE A LARGE NUMBER OF TRAPS ARE LEFT AFTER THE SEASON CLOSES. COMMERCIAL FISHING IS TO BE COVERED				
17	BY RESIDENT FISH AND WILDLIFE PROTECTION AND BIOLOGISTS FOR NORTON SOUND AND KOTZEBUE SOUND.				
18	DETACHMENT I IS NOT TO HARASS LOCAL HUNTERS IN GAME MANAGEMENT UNITS 21, 22, 23, 24, 25, AND 26.				
19	DIRECTORS OFFICE (12 POSITIONS)	753,000			
20	AIRCRAFT SECTION (12 POSITIONS)	991,200			
21	MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			
22	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
23	ADMINISTRATION		1,290,900	1,226,700	64,200
24	OFFICE OF THE COMMISSIONER (9 POSITIONS)	825,200			
25	ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DESIGNATED GRANTS		150,000	150,000	
5	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
6	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
7	YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.		150,000		
8	ENVIRONMENTAL QUALITY OPERATIONS		6,265,200	5,023,400	1,241,800
9	DIRECTORS OFFICE (7 POSITIONS)	446,100			
10	PERMIT SECTION (4 POSITIONS)	191,200			
11	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
12	FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,323,100			
13	SOUTHEAST REGION (18 POSITIONS)	784,600			
14	SOUTHCENTRAL REGION (35 POSITIONS)	1,513,500			
15	NORTHERN REGION (29 POSITIONS)	1,327,300			
16	ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
17	DIRECTORS OFFICE (4 POSITIONS)	202,400			
18	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
19	MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
20	AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
21	OFFICE OF SCIENCE AND TECHNOLOGY				
22	EXECUTIVE OPERATIONS (3 POSITIONS)		498,200	498,200	
23	STATE BOND COMMITTEE				
24	DEBT SERVICE		26,836,800	26,836,800	
25	FISHERIES RESOURCES	9,695,300			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	WATER AND SEWER	14,748,800			
5	PARKS AND RECREATION	2,076,400			
6	FIRE PROTECTION	316,300			
7	* * * * *	* * * * *			
8	* * * * * PUBLIC PROTECTION * * * * *				
9	* * * * *	* * * * *			
10	DEPARTMENT OF LAW				
11	OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		625,300	625,300	
12	DEPARTMENT OF REVENUE				
13	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		511,600	511,600	
14	DEPARTMENT OF LABOR				
15	OCCUPATIONAL SAFETY				
16	OCCUPATIONAL SAFETY & HEALTH (43 POSITIGNS)		1,934,100	596,400	1,337,700
17	FISHERMANS FUND (3 POSITIONS)		1,040,500		1,040,500
18	SECOND INJURY FUND (4 POSITIONS)		1,554,300		1,554,300
19	ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)		2,414,300	2,414,300	
20	WAGE AND HOUR ADMINISTRATION (18 POSITIONS)		775,400	775,400	
21	MECHANICAL INSPECTION (20 POSITIONS)		1,008,100	813,700	194,400
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23	WEIGHTS & MEASURES (16 POSITIONS)		755,700	744,400	11,300
24	BANKING, SECURITIES, & CORP.		1,214,000	1,099,200	114,800
25	CORPORATIONS (6 POSITIONS)	247,500			

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FINANCIAL INSTITUTIONS (19 POSITIONS)	966,500		
5	INSURANCE DIVISION (18 POSITIONS)		874,600	
6	THE DEPARTMENT SHALL EXPEND \$60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.			
7	OCCUPATIONAL LICENSING		1,324,500	
8	ADMINISTRATION (16 POSITIONS)	666,800		
9	LICENSING BOARDS	169,500		
10	INVESTIGATIONS (7 POSITIONS)	488,200		
11	REAL ESTATE COMMISSION (3 POSITIONS)		215,900	75,000
12	COMMERCE ADMINISTRATION AND SUPPORT (17 POSITIONS)		747,900	
13	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
14	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
15	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
16	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
17	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR			
19	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
20	REGULATORY COMMISSIONS			
21	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,480,000	
22	ALASKA PIPELINE COMMISSION (9 POSITIONS)		546,300	27,500
23	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,005,300	100,000
24	DEPARTMENT OF MILITARY AFFAIRS			
25	SEARCH AND RESCUE (1 POSITION)		545,400	
26	DISASTER PLANNING & CONTROL		1,067,800	437,900

1 PUBLIC PROTECTION (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIVIL PREPAREDNESS (17.7 POSITIONS)	742,600			
5	RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
6	CITY PARTICIPATION	130,000			
7	FLOOD CONTROL	73,400			
8	TRAINING	19,000			
9	DISASTER RELIEF ACT (1.3 POSITIONS)	51,000			
10	ALASKA NATIONAL GUARD		5,975,000	3,743,000	2,232,000
11	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,202,100			
12	STATE ARMORIES (15 POSITIONS)	969,600			
13	FEDERAL ARMORIES (35.3 POSITIONS)	1,200,200			
14	ARMY TRAINING SUPPORT (9.7 POSITIONS)	587,500			
15	AIR TRAINING SUPPORT (19 POSITIONS)	862,600			
16	RETENTION AND RETIREMENT (3 POSITIONS)	1,146,300			
17	ALASKA MILITARY ACADEMY	6,700			
18	DEPARTMENT OF PUBLIC SAFETY				
19	FIRE SAFETY (18 POSITIONS)		1,008,800	927,300	81,500
20	HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)		1,749,300	411,200	1,338,100
21	DRIVER VEHICLE SERVICES		5,445,500	5,105,400	340,100
22	DRIVER SERVICES (21 POSITIONS)	738,900			
23	VEHICLE SERVICES (11 POSITIONS)	398,800			
24	FIELD OPERATIONS (84 POSITIONS)	3,647,400			
25	ADMINISTRATION (18 POSITIONS)	660,400			

1 PUBLIC PROTECTION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
5	COMM. OFF./ INSPECTION PROJ.		1,231,000	1,006,200	224,800
6	ANIMAL INDUSTRY (14 POSITIONS)	577,600			
7	SEAFOOD INDUSTRY (16 POSITIONS)	653,400			
8	ADMINISTRATION (3 POSITIONS)		186,900	155,900	31,000
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
10	FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		4,887,900	4,887,900	
13	FIRE CENTERS	1,070,100			
14	FLOOD CONTROL	3,817,800			
15		* * * * *	* * * * *		
16		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
17		* * * * *	* * * * *		
18	OFFICE OF THE GOVERNOR				
19	STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600	
20	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200	115,000
21	DEPARTMENT OF ADMINISTRATION				
22	PUBLIC DEFENDER		3,168,800	3,168,800	
23	FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
24	SECOND JUDICIAL DISTRICT (6 POSITIONS)	397,200			
25	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FOURTH JUDICIAL DISTRICT (14 POSITIONS)	809,500			
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800			
6	DEPARTMENT OF LAW				
7	PROSECUTION		6,570,700	6,570,700	
8	FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	460,700			
10	THIRD JUDICIAL DISTRICT (49 POSITIONS)	2,568,600			
11	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			
12	ADMINISTRATION AND SUPPORT (6 POSITIONS)	457,200			
13	CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			
14	PRE TRIAL DIVERSION (13 POSITIONS)	532,400			
15	CRIMINAL JUSTICE PLANNING AGENCY		1,064,800	23,700	1,041,100
16	ACTION GRANTS	708,100			
17	DISCRETIONARY GRANTS	300,000			
18	PLANNING (2 POSITIONS)	56,700			
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	ADULT CONFINEMENT		22,641,800	22,641,800	
21	PALMER CORRECTION CENTER (22 POSITIONS)	1,405,600			
22	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,453,100			
23	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,350,600			
24	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	3,059,700			
25	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	871,500			

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,841,000			
5	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,509,400			
6	RIDGEVIEW MANOR (20 POSITIONS)	977,500			
7	NOME CORRECTION CENTER (13 POSITIONS)	742,800			
8	JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
9	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
10	PRISON INDUSTRIES (5 POSITIONS)	147,900			
11	LOCAL CONTRACT FACILITIES	1,446,100			
12	OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800			
13	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500			
14	ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000	
15	ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000			
16	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
17	ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400			
18	ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000			
19	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600			
20	CORRECTIONS CAREER ENHANCEMENT TRAINING (2 POSITIONS)		130,300	130,300	
21	EXPAND THE SCOPE OF RESPONSIBILITY TO INCLUDE, ON A REQUEST BASIS, CAREER ENHANCEMENT TRAINING OF JAILERS IN JAIL FACILITIES				
22	THAT HAVE A CONTRACT WITH THE STATE OF ALASKA TO HOUSE STATE PRISONERS.				
23	CORRECTIONS ADMINISTRATION AND SUPPORT		1,335,000	1,335,000	

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DIRECTORS OFFICE (27 POSITIONS)	1,335,000			
5	PAROLE BOARD (4 POSITIONS)		226,500	226,500	
6	YOUTH SERVICES		9,402,500	9,402,500	
7	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,215,400			
8	FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,131,100			
9	NOME YOUTH FACILITY (13 POSITIONS)	720,600			
10	JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
11	JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
12	JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (17 POSITIONS)	789,100			
13	YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		157,200	157,200	
14	DEPARTMENT OF PUBLIC SAFETY				
15	CRIME IDENTIFICATION AND APPREHENSION		31,581,300	31,509,200	72,100
16	DETACHMENTS & CIB (23 POSITIONS)	17,558,800			
17	NARCOTICS UNIT (13 POSITIONS)	1,578,100			
18	LABORATORY SERVICES (13 POSITIONS)	635,200			
19	AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
20	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
21	COMMUNITY SERVICES (2 POSITIONS)	107,800			
22	JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
23	CONTRACT JAILS (2 POSITIONS)	900,600			
24	BUILDING SECURITY (7 POSITIONS)	261,400			

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	COMMISSIONER (5 POSITIONS)	721,800			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR				
6	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
7	TRAINING (45 POSITIONS)	1,296,700			
8	ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,077,200			
9	DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	730,900	
10	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,163,900	7,163,900	
11	CONTRACTS	3,610,100			
12	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	3,178,500			
13	ADMINISTRATION (5 POSITIONS)	375,300			
14	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	347,900	
15	POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	283,600	
16	ALASKA COURT SYSTEM				
17	COURTS, ADMINISTRATION AND SUPPORT		30,095,900	30,095,900	
18	APPELLATE COURTS (47 POSITIONS)	2,928,000			
19	TRIAL COURTS (426 POSITIONS)	23,707,800			
20	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,460,100			
21	JUDICIAL QUALIFICATIONS		55,400	55,400	
22	JUDICIAL COUNCIL (4 POSITIONS)		362,000	362,000	
23	STATE BOND COMMITTEE				
24	JUSTICE FACILITIES DEBT SERVICE		6,095,200	6,095,200	

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APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

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* * * * * DEVELOPMENT * * * * *
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DEPARTMENT OF REVENUE

SHARED TAXES

MUNICIPAL ASSISTANCE 87,400,000
AMUSEMENT AND GAMING TAX 36,000
AVIATION FUEL TAX 141,000
ELECTRIC AND TELEPHONE COOPERATIVE TAX 2,100,000
LIQUOR LICENSE TAX 900,000
FISHERIES TAX 3,938,000

94,515,000 94,515,000

MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)

345,400

345,400

ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)

2,557,700

2,557,700

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

ECONOMIC ENTERPRISE

SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS) 374,700
MINERALS DEVELOPMENT (4 POSITIONS) 318,100
COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS) 262,700
ADMINISTRATION (5 POSITIONS) 226,000

1,181,500

1,181,500

DESIGNATED GRANTS

250,000

250,000

THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE

DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

ALASKA BUSINESS DEVELOPMENT CENTER, INC., RURAL OUTREACH PROGRAM. 200,000

ALASKA HUMANITIES FORUM, FORUM FOR PLANNING FOR THE FUTURE ECONOMIC 50,000

DEVELOPMENT OF THE STATE.

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LOAN FUND ADMINISTRATION (27 POSITIONS)		1,260,300	1,260,300	
5	FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
6	VETERANS AFFAIRS				
7	VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100
8	VETERANS SERVICES		140,200	140,200	
9	TOURISM				
10	TOURISM OPERATIONS (20 POSITIONS)		11,120,100	11,120,100	
11	ENERGY AND POWER DEVELOPMENT		8,831,900	5,831,100	3,000,800
12	ENERGY ADMINISTRATION (6 POSITIONS)	341,800			
13	ENERGY GRANTS & ASSISTANCE (5.3 POSITIONS)	4,931,700			
14	ENERGY PLANNING (3 POSITIONS)	253,800			
15	WEATHERIZATION (3 POSITIONS)	2,186,900			
16	ENERGY CONSERVATION/OUTREACH (17.5 POSITIONS)	1,117,700			
17	ALASKA POWER AUTHORITY (8 POSITIONS)		668,600	568,600	100,000
18	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
19	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
20	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
21	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
22	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
23	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		268,800	268,800	
24	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200		1,572,200
25	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		385,700	385,700	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOREIGN OFFICES				
5	ASIAN OFFICE (1 POSITION)		477,300	477,300	
6	EUROPEAN OFFICE (1 POSITION)		264,900	264,900	
7	DEPARTMENT OF NATURAL RESOURCES				
8	AGRICULTURAL MANAGEMENT		1,761,500	1,486,800	274,700
9	AGRICULTURAL DEVELOPMENT (8 POSITIONS)	299,400			
10	AGRICULTURAL FINANCING/MARKETING/PROMOTION (7 POSITIONS)	273,500			
11	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	663,100			
12	STATE FAIRS	318,100			
13	DIRECTORS OFFICE (3 POSITIONS)	207,400			
14	DESIGNATED GRANTS		326,500	326,500	
15	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
16	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
17	NOME REINDEER HERDER'S ASSOCIATION, NOME RANGE SURVEY.		240,000		
18	NOME REINDEER HERDER'S ASSOCIATION, NOME SLAUGHTER PLANT.		41,100		
19	NOME REINDEER HERDER'S ASSOCIATION, ST. LAWRENCE ISLAND REINDEER PROJECT.		20,400		
20	MAUNELUK ASSOCIATION, NORTHWEST TRADE FAIR.		25,000		
21	ENERGY MANAGEMENT		468,900	468,900	
22	COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
23	GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
25	COMMUNITY ASSISTANCE GRANTS		57,906,700	55,406,700	2,500,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MUNICIPAL REVENUE SHARING	51,900,000			
5	AGRICULTURAL LAND EXEMPTION	194,300			
6	NATIONAL FOREST RECEIPTS	2,500,000			
7	RURAL DEVELOPMENT GRANTS	3,000,000			
8	ORGANIZATIONAL GRANTS	27,000			
9	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
10	BULK FUEL GRANTS (3 POSITIONS)	177,400			
11	LOCAL GOVERNMENT ASSISTANCE		3,756,100	1,596,000	2,160,100
12	TRAINING, DEVELOPMENT, & RDA (22 POSITIONS)	1,042,300			
13	STATE ASSESSOR (9 POSITIONS)	305,800			
14	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	168,500			
15	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
16	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF \$2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30,				
18	1983.				
19	COMMUNITY PLANNING SERVICES				
20	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,748,600	650,500	3,098,100
21	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
22	ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	370,100	
23	ADMINISTRATION & SUPPORT		1,572,400	1,062,300	510,100
24	OFFICE OF THE COMMISSIONER (4 POSITIONS)	361,900			

25 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 26 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 27 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

1 DEVELOPMENT (CONT.)

2

3

4 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
5 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR
7 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

8 ADMINISTRATIVE SERVICES (29 POSITIONS) 1,030,600

9 RURAL DEVELOPMENT COUNCIL (3 POSITIONS) 179,900

10 DESIGNATED GRANTS 2,697,400 2,697,400

11 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE
12 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

13 ALASKA BLACK LEADERSHIP CONFERENCE, COMMUNITY BASED EDUCATION. 116,300

14 ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION, TECHNICAL ASSISTANCE AND 1,194,300
15 RESEARCH PROGRAM.

16 ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT. 195,000

17 KUSKOKWIM NATIVE ASSOCIATION, LOCAL GOVERNMENT PROGRAM. 141,800

18 TUNDRA WOMEN'S COALITION, BETHEL LOW-INCOME HOUSING INVESTIGATION. 25,000

19 LOWER KUSKOKWIM COAST CORPORATION, OPERATING EXPENSES. 50,000

20 SUNNAHEA ARTS COUNCIL, CRAIG BEAUTIFICATION PROJECT. 5,000

21 KOYUKON DEVELOPMENT CORPORATION, VILLAGE GARDENING PROJECT. 183,800

22 KOYUKON DEVELOPMENT CORPORATION, FORESTRY INVENTORY. 120,000

23 FAIRBANKS TOWN AND VILLAGE ASSOCIATION FOR DEVELOPMENT INCORPORATED, 100,000
24 DEVELOPMENT PROGRAM.

25 TANANA CHIEFS CONFERENCE, COMMUNITY PLANNING PROGRAM. 150,000

26 TANANA CHIEFS CONFERENCE, ALTERNATIVE ENERGY PROGRAM. 236,200

27 UPPER TANANA DEVELOPMENT CORPORATION, DEVELOPMENTAL IMPACT STUDY. 180,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600	
5	MUNICIPAL GRANTS (AS 37.05.315)				
6	ED 1 KETCHIKAN				
7	CRAIG - BOROUGH STUDY		125,000	125,000	
8	ED 7-12 ANCHORAGE				
9	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS		80,000	80,000	
10	ED 17 BETHEL - LOWER KUSKOKWIM				
11	CHEFORNAK - ENERGY RECONNAISSANCE		65,000	65,000	
12	ED 21 BARROW - KOTZEBUE				
13	KIANA - SURVEY & PLATTING		35,000	35,000	
14	ED 22 NOME - SEWARD PENINSULA				
15	DEERING - SURVEY & PLATTING		17,500	17,500	
16	NOME - SURVEY & PLATTING		210,000	210,000	
17	FAIRBANKS NORTH STAR BOROUGH				
18	ARCTIC WINTER GAMES 1982		6,378,400	6,378,400	
19	STATE BOND COMMITTEE				
20	DEBT SERVICE		3,649,900	3,649,900	
21	REMOTE HOUSING	239,800			
22	PORT FACILITIES	3,025,000			
23	NATURAL DISASTER	385,100			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****			
4	***** TRANSPORTATION *****			
5	*****			
6	DEPARTMENT OF PUBLIC SAFETY			
7	BUREAU OF VEHICLE ENFORCEMENT (34 POSITIONS)	1,259,500	1,259,500	
8	DEPARTMENT OF TRANSPORTATION			
9	ADMINISTRATION	13,188,600	12,175,500	1,013,100
10	COMMISSIONER'S OFFICE (8 POSITIONS)	885,100		
11	THE DEPARTMENT SHALL GIVE CAREFULL CONSIDERATION TO THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V			
12	AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING			
13	AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL			
14	PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN			
15	EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -			
16	IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY			
17	FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.			
18	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
19	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
20	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
21	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
22	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
23	INTERNAL REVIEW (14 POSITIONS)	662,200		
24	INTERNAL REVIEW CIP (2 POSITIONS)	76,200		
25	ADMINISTRATIVE SERVICES (163 POSITIONS)	6,683,400		

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES CIP (1 POSITION)			
5	FINANCIAL MANAGEMENT (115 POSITIONS)			
6	FINANCIAL MANAGEMENT CIP (2 POSITIONS)			
7	MAINTENANCE & OPERATIONS ADMINISTRATION	2,485,000	1,274,200	1,210,800
8	ADMINISTRATION (7 POSITIONS)			
9	SAFETY & SECURITY (5 POSITIONS)			
10	AIRPORT LEASING (20 POSITIONS)			
11	STATE EQUIPMENT FLEET (8 POSITIONS)			
12	CENTRAL REGION MAINTENANCE & OPERATIONS	32,161,600	26,124,400	6,037,200
13	AIRPORTS (46 POSITIONS)			
14	HIGHWAYS (152 POSITIONS)			
15	FACILITIES (27 POSITIONS)			
16	EQUIPMENT FLEET (61 POSITIONS)			
17	ADMINISTRATION (24 POSITIONS)			
18	INTERIOR REGION MAINTENANCE & OPERATIONS	22,103,400	17,245,700	4,857,700
19	AIRPORTS (16 POSITIONS)			
20	HIGHWAYS (119 POSITIONS)			
21	THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES \$370,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE ELLIOTT HIGHWAY			
22	BETWEEN THE MINTO CUTOFF AND MANLEY HOT SPRINGS - \$180,500 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH			
23	OCTOBER 31ST - \$75,000 TO PROVIDE TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE CENTRAL MAINTENANCE CAMP.			
24	FACILITIES (27 POSITIONS)			
25	EQUIPMENT FLEET (44 POSITIONS)			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATION (16 POSITIONS)	801,300			
5	DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
6	ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
7	FACILITIES (9 POSITIONS)	1,579,300			
8	EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
9	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,098,400	11,222,000	1,876,400
10	AIRPORTS (2 POSITIONS)	413,300			
11	HIGHWAYS (62 POSITIONS)	6,323,800			
12	FACILITIES (39 POSITIONS)	4,277,700			
13	EQUIPMENT FLEET (21 POSITIONS)	1,702,900			
14	ADMINISTRATION (6 POSITIONS)	380,700			
15	WESTERN REGION MAINTENANCE & OPERATIONS		5,848,300	4,990,300	858,000
16	AIRPORTS (15 POSITIONS)	2,301,200			
17	HIGHWAYS (23 POSITIONS)	1,718,000			
18	FACILITIES (8 POSITIONS)	731,100			
19	EQUIPMENT FLEET (9 POSITIONS)	750,300			
20	ADMINISTRATION (4 POSITIONS)	347,700			
21	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
22	AIRPORTS (5 POSITIONS)	737,300			
23	HIGHWAYS (80 POSITIONS)	6,551,700			
24	FACILITIES (22 POSITIONS)	2,431,000			
25	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION (8 POSITIONS)	425,500			
5	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
6	FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
7	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
8	SECURITY (66 POSITIONS)	3,067,100			
9	CUSTODIAL (57 POSITIONS)	1,790,800			
10	ADMINISTRATION (13 POSITIONS)	1,718,500			
11	EQUIPMENT (15 POSITIONS)	971,900			
12	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
13	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
14	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
15	SECURITY (41 POSITIONS)	2,577,600			
16	CUSTODIAL (9 POSITIONS)	341,200			
17	ADMINISTRATION (9 POSITIONS)	562,500			
18	MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
19	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
20	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
21	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
22	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
23	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
24	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
25	ADMINISTRATION (34 POSITIONS)	2,047,700			

26 TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE PUBLIC, THE DIVISION SHOULD USE FLEX-TIME/OVER-TIME AS REQUIRED TO KEEP
 27 THE VARIOUS RESERVATION OFFICES OPEN FROM 6 A.M. IN THE MORNING, THROUGH THE NOON HOUR, TO 8 P.M. IN THE EVENING.

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
5	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
6	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
7	DESIGN (10 POSITIONS)	627,600			
8	CONSTRUCTION (26 POSITIONS)	1,572,800			
9	CIP INDIRECT COSTS	3,653,400			
10	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
11	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
12	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
13	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
14	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
15	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
16	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
17	RIGHT OF WAY		1,333,900	1,333,900	
18	OPERATIONS (14 POSITIONS)	776,900			
19	CIP INDIRECT COSTS	557,000			
20	AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
21	DIRECTOR (3 POSITIONS)	187,500			
22	DESIGN (11 POSITIONS)	447,200			
23	CONSTRUCTION (12 POSITIONS)	522,200			
24	CIP INDIRECT COSTS	58,000			
25	AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
26	HARBOR DESIGN & CONSTRUCTION		1,425,500	686,100	739,400

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	OPERATIONS (7 POSITIONS)	477,100			
5	THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE FOLLOWING FEASIBILITY STUDIES - \$35,000 FOR A SMALL BOAT HARBOR/DOCK AT				
6	UNALAKLEET, \$25,000 FOR A SMALL BOAT HARBOR AT TELLER AND \$15,000 FOR A DOCK AT SAINT MICHAEL.				
7	CIP INDIRECT COSTS	209,000			
8	HARBOR CIP PRUGRAM (19 POSITIONS)	739,400			
9	FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
10	ADMINISTRATION (12 POSITIONS)	616,800			
11	DESIGN (5 POSITIONS)	271,800			
12	CONSTRUCTION (4 POSITIONS)	226,900			
13	CIP INDIRECT COSTS	478,500			
14	CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
15	INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
16	SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
17	PLANNING & PROGRAMMING		7,375,200	7,375,200	
18	ADMINISTRATION (144 POSITIONS)	7,375,200			

19 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS BUDGETED AS A SINGLE UNIT AT THE CONTINUATION LEVEL. RAPID BUDGET GROWTH,
 20 FREQUENT REORGANIZATION AND 'OBSCURITY' THROUGH OFF-BUDGET, CIP EXISTANCE HAVE MADE THE PLANNING FUNCTION BUDGET DIFFICULT TO
 21 ANALYSE. IN HOLDING THE FUNCTION AT THE CONTINUATION LEVEL, THE LEGISLATURE REQUESTS THAT PLANNING SELECT AN ORGANIZATION
 22 STRUCTURE THAT WILL SURVIVE FOR A NUMBER OF YEARS, SET THE FY 82 APPROPRIATION ON THE STATE CENTRAL ACCOUNTING SYSTEM IN A
 23 MANNER THAT REFLECTS THAT ORGANIZATION AND THEN BUDGET FOR FY 83 IN THAT SAME MANNER.

24 THE PLANNING AND PROGRAMMING FUNCTION IS HELD AT THE CONTINUATION LEVEL TO ENCOURAGE SERIOUS CONSIDERATION OF THE
 25 RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE
 26 FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM
 27 OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION

1 TRANSPORTATION (CONT.)

2

3

4 STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION -

5 DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL

6 CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT

7 MANAGERS.

8 LAST YEAR'S LEGISLATURE ATTACHED THE FOLLOWING INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE FY 82 BUDGET FOR

9 FACILITIES PLANNING AND REASEARCH (LAST YEAR'S ORGANIZATION TITLE) BE PRESENTED IN A PROJECT BUDGET FORMAT, INCLUDING A

10 REORGANIZATION OF THE 81 BASE, SIMILAR TO THE FY 81 PROJECT BUDGET PRESENTED BY THE DEPARTMENT OF NATURAL RESOURCES.

11 THAT INTENT WAS NOT COMPLIED WITH. A PROJECT BUDGET FORMAT, INCLUDING AS APPROPRIATE A REORGANIZATION OF THE FY 82 BASE,

12 SIMILAR TO THAT USED BY THE DEPARTMENT OF NATURAL RESOURCES IS REQUESTED OF PLANNING AND PROGRAMMING FOR THE FY 83 BUDGET

13 PRESENTED TO THE LEGISLATURE.

14 THE APPROPRIATION FOR PLANNING AND PROGRAMMING INCLUDES \$136,500 FOR THE SURVEY AND PLATTING OF THE NEW CHENEGA VILLAGE SITE

15 AND \$50,000 FOR CONSULTING SERVICES TO DEVELOPE A LONG RANGE TRAFFIC PLAN FOR THE GOOSE LAKE AREA, ANCHORAGE.

16 STATE BOND COMMITTEE

17 DEBT SERVICE

47,612,900

45,676,400

1,936,500

18 HIGHWAYS

26,092,100

19 AVIATION

11,147,600

20 MARINE TRANSPORTATION

6,555,400

21 WATER AND HARBORS

3,817,800

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** GENERAL GOVERNMENT *****			
5	*****	*****		
6	OFFICE OF THE GOVERNOR			
7	EXECUTIVE OPERATIONS	9,107,500	9,107,500	
8	EXECUTIVE OFFICE (56 POSITIONS)	3,065,800		
9	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	378,700		
10	CONTINGENCY FUND	750,000		
11	EXECUTIVE MANSION (4 POSITIONS)	182,600		
12	LIEUTENANT GOVERNOR (13 POSITIONS)	750,400		
13	POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400		
14	BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600		
15	INTERNAL AUDIT (15 POSITIONS)	654,000		
16	ELECTIVE OPERATIONS			
17	ELECTIONS (20 POSITIONS)		1,594,100	1,594,100
18	SALARY AND BENEFITS INCREASES		12,223,500	10,582,200
19	EXECUTIVE AGENCIES PART I	12,223,500		1,641,300
20	DEPARTMENT OF ADMINISTRATION			
21	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500
22	PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800
23	OFFICE OF THE COMMISSIONER		651,300	651,300
24	OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300		
25	OFFICE OF INFORMATION MANAGEMENT		457,000	457,000

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
5	ADMINISTRATIVE SERVICES		1,681,900	983,100	698,800
6	FISCAL/PERSONNEL (16 POSITIONS)	569,400			
7	WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
8	CENTREX SYSTEM CHARGES	370,600			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET				
10	REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.				
11	TELECOMMUNICATIONS SYSTEMS				
12	OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
13	TELECOMMUNICATIONS SERVICES				
14	PLANNING (5 POSITIONS)		302,400	302,400	
15	ACCOUNTING		3,325,600	3,325,600	
16	PRE-AUDIT (11 POSITIONS)	337,700			
17	ACCOUNTING SERVICES (8 POSITIONS)	293,600			
18	PAYROLL ACCOUNTING (19 POSITIONS)	581,800			
19	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
20	FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
21	RISK MANAGEMENT				
22	OPERATIONS (9 POSITIONS)		377,000		377,000
23	PREMIUMS		5,308,000		5,308,000
24	LOSS RETENTION		7,672,500	7,500	7,655,000
25	THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.				
26	PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	PERSONNEL (72 POSITIONS)	3,104,800			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE				
6	EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION				
7	TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.				
8	LABOR RELATIONS (13 POSITIONS)	749,600			
9	GENERAL SERVICES		4,259,300	2,594,900	1,664,400
10	PURCHASING (19 POSITIONS)	1,116,800			
11	PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
12	CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800			
13	CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
14	ARCHIVES (13 POSITIONS)	693,800			
15	SURPLUS PROPERTY (6 POSITIONS)	163,500			
16	DATA PROCESSING		10,642,800	1,229,200	9,413,600
17	COMPUTING SERVICES (75 POSITIONS)	9,984,600			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING				
19	SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.				
20	MANAGEMENT SERVICES (10 POSITIONS)	658,200			
21	LABOR SERVICES		585,500	585,500	
22	LABOR RELATIONS AGENCY	92,800			
23	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
24	IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT				
25	WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL				
26	OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.				

1 GENERAL GOVERNMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
5 PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			
6 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
7 COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
8 RESPECTIVE STATE RETIREMENT PROGRAMS.				
9 TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			
10 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
11 COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
12 RESPECTIVE STATE RETIREMENT PROGRAMS.				
13 OTHER BENEFITS (16.8 POSITIONS)	1,539,400			
14 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
15 COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
16 RESPECTIVE STATE RETIREMENT PROGRAMS.				
17 BUILDING & EQUIPMENT SERVICES		22,962,000	22,159,500	802,500
18 LEASING & FACILITIES (2 POSITIONS)	21,601,600			
19 EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
20 DEPARTMENT OF LAW				
21 LEGAL SERVICES		6,987,700	4,177,900	2,809,800
22 OPERATIONS (110 POSITIONS)	6,619,500			
23 ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
24 DEPARTMENT OF REVENUE				
25 REVENUE OPERATIONS		8,316,900	7,418,500	898,400

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AUDIT (75 POSITIONS)	3,067,500			
5	PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
6	ENFORCEMENT (48 POSITIONS)	1,551,800			
7	TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
8	CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		2,731,200	787,200	1,944,000
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY STUDY THE PRESENT TEAM APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE				
10	A COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83 BUDGET REQUEST.				
11	ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
12	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
13	ADMINISTRATIVE SERVICES (40 POSITIONS)	151,874,100			
14	FISH & GAME LICENSING (9 POSITIONS)	303,700			
15	LEGISLATURE				
16	BUDGET & AUDIT COMMITTEE		6,304,200	6,304,200	
17	LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
18	LEGISLATIVE FINANCE (30 POSITIONS)	2,860,100			
19	COMMITTEE EXPENSES (3 POSITIONS)	900,000			
20	LEGISLATIVE COUNCIL		15,874,000	15,660,500	213,500
21	SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
22	LEADERSHIP (14 POSITIONS)	250,000			
23	LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)	649,400			
24	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)	3,450,500			
25	HOUSE RESEARCH (13 POSITIONS)	566,100			

1 GENERAL GOVERNMENT (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LAA LEGAL SERVICES (23 POSITIONS)	1,359,900		
5	SESSION EXPENSES	3,561,400		
6	COUNCIL & SUBCOMMITTEES	800,000		
7	OFFICE SPACE RENTAL (15 POSITIONS)	2,000,500		
8	EQUIPMENT ACCOUNT	349,000		
9	PUBLIC SERVICES (41 POSITIONS)	2,321,100		
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS COMPONENT SHALL NOT EXCEED 52.			
11	IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE INFORMATION AND TELECONFERENCE			
12	OFFICES DURING FISCAL YEAR 1982.			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT AN ASSISTANT LEVEL. THIS			
14	COMPONENT'S ADMINISTRATION SHALL CONSIST OF 1 DIRECTOR AND 2 SECRETARIES.			
15	SENATE RESEARCH	566,100		
16	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,262,000	1,262,000
17	* SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).			

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APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
*****	*****		
***** PUBLIC PROTECTION *****			
*****	*****		
*****	*****		
***** ADMINISTRATION OF JUSTICE *****			
*****	*****		
*****	*****		
***** DEVELOPMENT *****			
*****	*****		
*****	*****		
***** TRANSPORTATION *****			
*****	*****		
*****	*****		
***** GENERAL GOVERNMENT *****			
*****	*****		

* SEC. THE FOLLOWING LIST SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

EDUCATION

FEDERAL RECEIPTS	31,794,800
GENERAL FUND MATCH	1,390,300
GENERAL FUND	525,866,900
INTER-AGENCY RECEIPTS	2,662,700
PROGRAM RECEIPTS	973,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700

1	PUBLIC LAW 81-874/GENERAL FUND	12,015,100
2	STUDENT REVOLVING LOAN FUND	2,767,900
3	TRAINING AND BUILDING FUND	250,000
4	*** TOTAL FUNDING ***	580,807,000
5	UNIVERSITY OF ALASKA	
6	FEDERAL RECEIPTS	34,217,900
7	GENERAL FUND MATCH	2,506,800
8	GENERAL FUND	137,433,300
9	INTER-AGENCY RECEIPTS	4,697,000
10	PROGRAM RECEIPTS	14,650,700
11	STUDENT FEES, UNIVERSITY OF ALASKA	9,153,500
12	INDIRECT COST RECOVERY	5,580,800
13	RESTRICTED RECEIPTS, U OF A	10,899,900
14	*** TOTAL FUNDING ***	219,139,900
15	SOCIAL SERVICES	
16	FEDERAL RECEIPTS	81,481,600
17	GENERAL FUND MATCH	26,278,100
18	GENERAL FUND	96,795,000
19	INTER-AGENCY RECEIPTS	4,943,200
20	PROGRAM RECEIPTS	986,900
21	TITLE 20	5,289,400
22	TRAINING AND BUILDING FUND	105,200
23	*** TOTAL FUNDING ***	215,879,400
24	HEALTH	
25	FEDERAL RECEIPTS	30,837,600
26	GENERAL FUND MATCH	23,908,400

1	GENERAL FUND	76,888,700
2	INTER-AGENCY RECEIPTS	2,019,000
3	PROGRAM RECEIPTS	137,500
4	*** TOTAL FUNDING ***	133,791,200
5	NATURAL RESOURCE MANAGEMENT	
6	FEDERAL RECEIPTS	11,884,500
7	GENERAL FUND MATCH	1,771,300
8	GENERAL FUND	121,671,100
9	INTER-AGENCY RECEIPTS	2,223,900
10	FISH AND GAME FUND	5,939,000
11	PROGRAM RECEIPTS	1,186,300
12	*** TOTAL FUNDING ***	144,676,100
13	PUBLIC PROTECTION	
14	FEDERAL RECEIPTS	5,617,000
15	GENERAL FUND MATCH	1,489,800
16	GENERAL FUND	30,640,200
17	PROGRAM RECEIPTS	929,100
18	SECOND INJURY FUND RESERVE ACCOUNT	1,554,300
19	DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500
20	*** TOTAL FUNDING ***	41,270,900
21	ADMINISTRATION OF JUSTICE	
22	FEDERAL RECEIPTS	1,166,600
23	GENERAL FUND MATCH	23,700
24	GENERAL FUND	125,627,600
25	INTER-AGENCY RECEIPTS	10,600
26	PROGRAM RECEIPTS	51,000
27	*** TOTAL FUNDING ***	126,879,500

1	DEVELOPMENT	
2	FEDERAL RECEIPTS	8,346,600
3	GENERAL FUND MATCH	309,000
4	GENERAL FUND	193,168,000
5	INTER-AGENCY RECEIPTS	2,916,200
6	AGRICULTURAL LOAN FUND	273,500
7	PROGRAM RECEIPTS	4,582,800
8	VETERANS REVOLVING LOAN FUND	753,100
9	*** TOTAL FUNDING ***	210,349,200
10	TRANSPORTATION	
11	FEDERAL RECEIPTS	300,000
12	GENERAL FUND	207,703,500
13	INTER-AGENCY RECEIPTS	1,770,900
14	CIP PROJECT FUNDS	44,977,700
15	HIGHWAY WORKING CAPITAL FUND	16,375,600
16	INTERNATIONAL AIRPORT REVENUE FUND	20,555,900
17	PROGRAM RECEIPTS	1,654,900
18	*** TOTAL FUNDING ***	293,338,500
19	GENERAL GOVERNMENT	
20	FEDERAL RECEIPTS	2,146,300
21	GENERAL FUND MATCH	1,089,600
22	GENERAL FUND	257,220,500
23	INTER-AGENCY RECEIPTS	26,757,700
24	GENERAL OBLIGATION BONDS	8,000
25	FICA ADMINISTRATION FUND ACCOUNT	85,000
26	PROGRAM RECEIPTS	4,847,700

1 GENERAL GOVERNMENT (CONT.)
2 PUBLIC EMPLOYEES RETIREMENT FUND 1,852,600
3 SURPLUS PROPERTY REVOLVING FUND 163,500
4 TEACHERS RETIREMENT SYSTEM FUND 1,506,600
5 *** TOTAL FUNDING *** 295,677,500
6 NEW LEGISLATION
7 *** TOTAL FUNDING ***
8 CAPITAL PROJECTS
9 *** TOTAL FUNDING ***
10 * * * * * TOTAL BUDGET * * * * * 2,261,809,200
11 * SEC. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	207,792,900		207,792,900
GENERAL FUND MATCH	58,767,000		58,767,000
GENERAL FUND	1,773,014,800		1,773,014,800
INTER-AGENCY RECEIPTS	48,001,200		48,001,200
CIP PROJECT FUNDS	44,977,700		44,977,700
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	273,500		273,500
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	85,000		85,000
FISH AND GAME FUND	5,939,000		5,939,000
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,375,600		16,375,600
INTERNATIONAL AIRPORT REVENUE FUND	20,555,900		20,555,900
PROGRAM RECEIPTS	30,000,500		30,000,500
PUBLIC EMPLOYEES RETIREMENT FUND	1,852,600		1,852,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000		3,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,554,300		1,554,300
DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500		1,040,500
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,506,600		1,506,600
VETERANS REVOLVING LOAN FUND	753,100		753,100
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	9,153,500		9,153,500
INDIRECT COST RECOVERY	5,580,800		5,580,800
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE 1V-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,899,900		10,899,900
TRAINING AND BUILDING FUND	355,200		355,200
**** TOTALS ****	\$2,261,809,200		\$2,261,809,200

TIME AND DATE 13:37 5/15/81

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS	207,792.9			207,792.9
1003 GENERAL FUND MATCH	58,767.0			58,767.0
1004 GENERAL FUND	1,773,014.8			1,773,014.8
1005 INTER-AGENCY RECEIPTS	48,001.2			48,001.2
1006 CIP PROJECT FUNDS	44,977.7			44,977.7
1010 GENERAL OBLIGATION BONDS	8.0			8.0
1015 RENEWABLE RESOURCES INVESTMENT FUND				
1020 REAL ESTATE SURETY FUND				
1021 AGRICULTURAL LOAN FUND	273.5			273.5
1022 AVIATION FUEL TAX ACCOUNT				
1023 FICA ADMINISTRATION FUND ACCOUNT	85.0			85.0
1024 FISH AND GAME FUND	5,939.0			5,939.0
1025 HIGHWAY FUEL TAX ACCOUNT				
1026 HIGHWAY WORKING CAPITAL FUND	16,375.6			16,375.6
1027 INTERNATIONAL AIRPORT REVENUE FUND	20,555.9			20,555.9
1028 PROGRAM RECEIPTS	30,000.5			30,000.5
1029 PUBLIC EMPLOYEES RETIREMENT FUND	1,852.6			1,852.6
1030 SCHOOL FUND (CIGARETTE TAX)	3,000.0			3,000.0
1031 SECOND INJURY FUND RESERVE ACCOUNT	1,554.3			1,554.3
1032 DISABLED FISHERMANS RESERVE ACCOUNT	1,040.5			1,040.5
1033 SURPLUS PRJPERTY REVOLVING FUND	163.5			163.5
1034 TEACHERS RETIREMENT SYSTEM FUND	1,506.6			1,506.6
1035 VETERANS REVOLVING LOAN FUND	753.1			753.1
1036 WATERCRAFT FUEL TAX ACCOUNT				
1037 FEDERAL REVENUE SHARING FUND				
1038 STUDENT FEES, UNIVERSITY OF ALASKA	9,153.5			9,153.5
1039 INDIRECT COST RECOVERY	5,580.8			5,580.8
1040 MARINE/COASTAL PROTECTION FUND				
1041 DONATED COMMODITY HANDLING FEE ACCOUNT	85.7			85.7
1042 FEDERAL TITLE IV-A AND VI-(ESEA)				
1043 PUBLIC LAW 81-874/GENERAL FUND	12,015.1			12,015.1
1044 RENEWABLE RESOURCE DEVELOPMENT FUND				
1046 STUDENT REVOLVING LOAN FUND	2,767.9			2,767.9
1047 TITLE 20	5,289.4			5,289.4
1048 RESTRICTED RECEIPTS, U OF A	10,899.9			10,899.9
1049 TRAINING AND BUILDING FUND	355.2			355.2
**** TOTALS ****	2,261,809.2			2,261,809.2

TIME AND DATE 13:37 5/15/81

THE FOLLOWING CONTROL PARAMETERS WERE USED TO GENERATE THE BILL WRITER REPORT:

ORDER OF PRESENTATION...CATEGORY.

CSET 0 WAS USED AS COLUMN REFERENCE.

ORIGIN=SENATE

(R01.BC COLUMN 10).

BILL_ID=CS SB

REDUCTION PARAMETERS BY AGENCY WITHIN CATEGORY...

AGENCY	CATEGORY >>>---	1	2	3	4	5	6	7	8	9	10
1 OFFICE OF THE GOVERNOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2 DEPARTMENT OF ADMINISTRATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
3 DEPARTMENT OF LAW		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
4 DEPARTMENT OF REVENUE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
5 DEPARTMENT OF EDUCATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
7 DEPARTMENT OF LABOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
8 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
9 DEPARTMENT OF MILITARY AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
10 DEPARTMENT OF NATURAL RESOURCES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
11 DEPARTMENT OF FISH & GAME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
12 DEPARTMENT OF PUBLIC SAFETY		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
13		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
14 DEPARTMENT OF TRANSPORTATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
15 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
17 TASK FORCE ON VIOLENT CRIME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
19 LEGISLATURE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
20 MUNICIPAL GRANTS (AS 37.05.315)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
21 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.316)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
22 ALASKA COURT SYSTEM		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
23 UNIVERSITY OF ALASKA		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
24 STATE BOND COMMITTEE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

POSITIONS WERE SUMMATED & DISPLAYED.

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SALBILL JOB COMPLETE

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