

BILLS 1981 - 1982
HB 50 cont.

LA. FIREARMS

1430

147B

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
5	CITY PARTICIPATION	130,000			
6	FLOOD CONTROL	77,200			
7	TRAINING	20,000			
8	DISASTER RELIEF ACT (1.3 POSITIONS)	53,700			
9	ALASKA NATIONAL GUARD		6,250,700	3,964,300	2,286,400
10	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,288,300			
11	STATE ARMORIES (15 POSITIONS)	1,020,600			
12	FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700			
13	ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400			
14	AIR TRAINING SUPPORT (19 POSITIONS)	908,000			
15	RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600			
16	ALASKA MILITARY ACADEMY	7,100			
17	DEPARTMENT OF PUBLIC SAFETY				
18	FIRE SAFETY (18 POSITIONS)		1,062,000	977,000	85,000
19	HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)		1,632,100	294,000	1,338,100
20	DRIVER VEHICLE SERVICES		5,780,700	5,422,700	358,000
21	DRIVER SERVICES (21 POSITIONS)	777,900			
22	VEHICLE SERVICES (11 POSITIONS)	419,800			
23	FIELD OPERATIONS (85 POSITIONS)	3,887,800			
24	ADMINISTRATION (18 POSITIONS)	695,200			
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
26	COMM. OFF./ INSPECTION PROJ.		1,295,700	1,059,100	236,600

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	ANIMAL INDUSTRY (14 POSITIONS)	607,900			
5	SEAFOOD INDUSTRY (16 POSITIONS)	687,800			
6	ADMINISTRATION (3 POSITIONS)		196,600	165,600	31,000
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		4,887,900	4,887,900	
11	FIRE CENTERS	1,070,100			
12	FLOOD CONTROL	3,817,800			
13		* * * * *	* * * * *		
14		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
15		* * * * *	* * * * *		
16	OFFICE OF THE GOVERNOR				
17	STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600	
18	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200	115,000
19	DEPARTMENT OF ADMINISTRATION				
20	PUBLIC DEFENDER		3,232,200	3,232,200	
21	FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
22	SECOND JUDICIAL DISTRICT (6 POSITIONS)	407,200			
23	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
24	FOURTH JUDICIAL DISTRICT (15 POSITIONS)	862,900			
25	ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ADMINISTRATION OF JUSTICE (CONT.)				
2				
3				
4 DEPARTMENT OF LAW				
5 PROSECUTION		6,502,900	6,502,900	
6 FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
7 SECOND JUDICIAL DISTRICT (7 POSITIONS)	470,700			
8 THIRD JUDICIAL DISTRICT (48 POSITIONS)	2,490,800			
9 FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			
10 ADMINISTRATION AND SUPPORT (6 POSITIONS)	457,200			
11 CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			
12 PRE TRIAL DIVERSION (13 POSITIONS)	532,400			
13 CRIMINAL JUSTICE PLANNING AGENCY		1,064,800	23,700	1,041,100
14 ACTION GRANTS	708,100			
15 DISCRETIONARY GRANTS	300,000			
16 PLANNING (2 POSITIONS)	56,700			
17 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
18 ADULT CONFINEMENT		22,728,600	22,728,600	
19 PALMER CORRECTION CENTER (27 POSITIONS)	1,552,400			
20 ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,453,100			
21 JUNEAU CORRECTION CENTER (45 POSITIONS)	2,350,600			
22 FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,999,700			
23 KETCHIKAN CORRECTION CENTER (18 POSITIONS)	871,500			
24 ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,841,000			
25 EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,509,400			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RIDGEVIEW MANOR (20 POSITIONS)	977,500			
5	NOME CORRECTION CENTER (13 POSITIONS)	742,800			
6	JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
7	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
8	PRISON INDUSTRIES (5 POSITIONS)	147,900			
9	LOCAL CONTRACT FACILITIES	1,446,100			
10	OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800			
11	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500			
12	ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000	
13	ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000			
14	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
15	ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400			
16	ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000			
17	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600			
18	CORRECTIONS ADMINISTRATION AND SUPPORT		1,651,800	1,651,800	
19	DIRECTORS OFFICE (28 POSITIONS)	1,394,500			
20	TRAINING & CAREER DEVELOPMENT (4 POSITIONS)	257,300			
21	YOUTH SERVICES		9,362,500	9,362,500	
22	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,215,400			
23	FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,131,100			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	NOME YOUTH FACILITY (13 POSITIONS)	720,600			
5	JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
6	JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
7	JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (16 POSITIONS)	749,100			
8	YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		157,200	157,200	
9	DEPARTMENT OF PUBLIC SAFETY				
10	CRIME IDENTIFICATION AND APPREHENSION		30,907,600	30,835,500	72,100
11	DETACHMENTS & CIB (292 POSITIONS)	17,426,800			
12	NARCOTICS UNIT (8 POSITIONS)	968,100			
13	LABORATORY SERVICES (13 POSITIONS)	635,200			
14	AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
15	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
16	COMMUNITY SERVICES (2 POSITIONS)	107,800			
17	JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
18	CONTRACT JAILS (2 POSITIONS)	900,600			
19	BUILDING SECURITY (7 POSITIONS)	261,400			
20	COMMISSIONER (5 POSITIONS)	721,800			
21	TRAINING (45 POSITIONS)	1,365,000			
22	ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,077,200			
23	DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	730,900	
24	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,453,000	6,453,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	CONTRACTS	3,304,200			
5	CONTRACTOR'S OVERHEAD COSTS SHALL NOT EXCEED 22% OF EACH CONTRACT. NO PERSONNEL SUPPORT SHALL BE PAID IN THE CONTRACTS.				
6	V.P.S.D. PER DIEM SHALL BE PAID AT THE APPLICABLE STATE RATE.				
7	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,828,500			
8	ADMINISTRATION (5 POSITIONS)	320,300			
9	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	347,900	
10	POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	283,600	
11	TASK FORCE ON VIOLENT CRIME				
12	DEPARTMENT OF ADMINISTRATION				
13	PUBLIC DEFENDER AGENCY STATEWIDE IMPACT		316,900	316,900	
14	DEPARTMENT OF LAW		1,288,200	1,288,200	
15	SEXUAL ASSAULT PROSECUTION	661,900			
16	VICTIM WITNESS ASSISTANCE	275,900			
17	PRETRIAL DIVERSION	350,400			
18	DEPARTMENT OF EDUCATION				
19	PUBLIC EDUCATION		530,000	530,000	
20	HEALTH & SOCIAL SERVICES DIVISION OF CORRECTIONS				
21	SEX OFFENDER AND ALCOHOLISM TREATMENT		122,500	122,500	
22	DEPARTMENT OF PUBLIC SAFETY				
23	STATE & MUNICIPAL ENFORCEMENT OFFICER TRAINING		269,000	269,000	
24	ANCHORAGE POLICE PILOT PROJECTS		473,400	473,400	
25	ALASKA COURT SYSTEM				
26	TRAINING FOR JUDGES		50,000	50,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ALASKA COURT SYSTEM				
5	COURTS, ADMINISTRATION AND SUPPORT		30,900,100	30,900,100	
6	APPELLATE COURTS (48 POSITIONS)	3,090,900			
7	TRIAL COURTS (431 POSITIONS)	24,301,800			
8	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,507,400			
9	JUDICIAL QUALIFICATIONS		55,400	55,400	
10	JUDICIAL COUNCIL (3 POSITIONS)		233,600	233,600	
11	STATE BOND COMMITTEE				
12	JUSTICE FACILITIES DEBT SERVICE		6,095,200	6,095,200	
13		* * * * *	* * * * *		
14		* * * * * DEVELOPMENT * * * * *			
15		* * * * *	* * * * *		
16	OFFICE OF THE GOVERNOR				
17	COASTAL ZONE MANAGEMENT (15.3 POSITIONS)		4,297,100	460,000	3,837,100
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE LOCAL MATCH REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEEES				
19	THAT HAVE NO TAXING AUTHORITY BE REDUCED FROM 20% TO 0 AND THAT OTHER GRANTEEES MATCH REQUIREMENT BE REDUCED FROM 20% TO 10%.				
20	DEPARTMENT OF ADMINISTRATION				
21	ALASKA ENERGY CENTER (10 POSITIONS)		6,404,700	6,404,700	
22	THE ALLOCATION OF \$5,173,300 IN THE MISCELLANEOUS LINE ITEM IS FOR RESEARCH, DEVELOPMENT OR DEMONSTRATION PROJECTS UNDER AS				
23	37.25.030.				
24	DEPARTMENT OF REVENUE				
25	ALASKA RENEWABLE RESOURCES CORPORATION (17 POSITIONS)		1,996,400	1,996,400	
26	SHARED TAXES		63,579,000	63,579,000	

1 DEVELOPMENT (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPAL ASSISTANCE	56,500,000		
5	IT IS THE INTENT OF THE LEGISLATURE TO MAKE A SUPPLEMENTAL APPROPRIATION FOR MUNICIPAL ASSISTANCE IN FY 82 PROVIDED THAT			
6	RECIPIENTS OF FY 81 AND FY 82 MUNICIPAL ASSISTANCE FUNDS USE THOSE FUNDS FOR LOCAL TAX RELIEF.			
7	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES ELIGIBLE IN FY 83 FOR MUNICIPAL ASSISTANCE UNDER AS 43.20.016 -- SHARING OF			
8	CORPORATE INCOME TAX REVENUES WITH MUNICIPALITIES -- SUBMIT TO THE DEPARTMENT OF REVENUE A RESOLUTION APPROVED BY THE			
9	GOVERNING BODY OF THE MUNICIPALITY REQUESTING THESE FUNDS.			
10	AVIATION FUEL TAX	341,000		
11	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000		
12	LIQUOR LICENSE TAX	900,000		
13	FISHERIES TAX	3,938,000		
14	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400	345,400
15	ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)		2,557,700	2,557,700
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
17	ECONOMIC ENTERPRISE		2,011,600	2,011,600
18	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	385,700		
19	MINERALS DEVELOPMENT (4 POSITIONS)	318,100		
20	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	1,038,100		
21	ADMINISTRATION (6 POSITIONS)	269,700		
22	LOAN FUND ADMINISTRATION (27 POSITIONS)		1,260,300	1,260,300
23	FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400
24	VETERANS AFFAIRS			
25	VETERANS LOAN FUND (17 POSITIONS)		753,100	753,100

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	VETERANS SERVICES		140,200	140,200	
5	TOURISM				
6	TOURISM OPERATIONS (20 POSITIONS)		3,690,000	3,690,000	
7	DESIGNATED GRANTS			77,500	
8	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
9	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
10	WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.		77,500		
11	ENERGY AND POWER DEVELOPMENT		9,100,900	6,100,100	3,000,800
12	ENERGY ADMINISTRATION (6 POSITIONS)	456,000			
13	ENERGY GRANTS & ASSISTANCE (8.3 POSITIONS)	4,986,800			
14	ENERGY PLANNING (3 POSITIONS)	253,800			
15	WEATHERIZATION (3 POSITIONS)	2,186,900			
16	ENERGY CONSERVATION/OUTREACH (19.5 POSITIONS)	1,217,400			
17	ALASKA POWER AUTHORITY (8 POSITIONS)		643,600	543,600	100,000
18	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		168,800	168,800	
19	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200		1,572,200
20	FOREIGN OFFICES				
21	EUROPEAN OFFICE (1 POSITION)		264,900	264,900	
22	OFFICE OF THE COMMISSIGNER				
23	FILM AND TELEVISION SECTION		115,000	115,000	
24	DEPARTMENT OF NATURAL RESOURCES				
25	AGRICULTURAL MANAGEMENT		1,907,000	1,543,900	361,100

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	342,700			
5	AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			
6	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	638,100			
7	STATE FAIRS	333,100			
8	DIRECTOR'S OFFICE (3 POSITIONS)	233,200			
9	DESIGNATED GRANTS			1,900	
10 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE					
11 APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:					
12	NINILCHIK STATE FAIR, OPERATIONS.		1,900		
13	ENERGY MANAGEMENT		468,900	468,900	
14	COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
15	GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
16	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
17	COMMUNITY ASSISTANCE GRANTS		58,006,700	55,506,700	2,500,000
18	MUNICIPAL REVENUE SHARING	51,900,000			
19	AGRICULTURAL LAND EXEMPTION	194,300			
20	NATIONAL FOREST RECEIPTS	2,500,000			
21	RURAL DEVELOPMENT GRANTS	3,000,000			
22	ORGANIZATIONAL GRANTS	27,000			
23	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
24	BULK FUEL GRANTS (3 POSITIONS)	277,400			
25	LOCAL GOVERNMENT ASSISTANCE		3,593,400	1,433,300	2,160,100

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TRAINING, DEVELOPMENT, & RDA (20 POSITIONS)	954,600			
5	STATE ASSESSOR (9 POSITIONS)	305,800			
6	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	93,500			
7	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
8	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF \$2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30,
10 1983.

11 COMMUNITY PLANNING SERVICES

12	COMMUNITY PLANNING ASSISTANCE (32 POSITIONS)		5,913,600	850,500	5,063,100
13	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
14	ANCSA PLAN OF SURVEY (6 POSITIONS)		298,900	298,900	
15	ADMINISTRATION & SUPPORT		1,890,800	1,380,700	510,100
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	738,200			
17	ADMINISTRATIVE SERVICES (28 POSITIONS)	972,700			
18	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
19	DESIGNATED GRANTS			814,000	

20 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE
21 APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

22	ALASKA ESKIMO WHALING COMMISSION, INUPIAT MARINE SCIENCE TRAINING.		269,000		
23	ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.		195,000		
24	ALASKA LEGAL SERVICES CORPORATION, LEGAL SERVICES.		350,000		
25	NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)				
2					
3					
4	MUNICIPAL GRANTS (AS 37.05.315)				
5	ED 7-12 ANCHORAGE				
6	SPENARD - NEIGHBORHOOD HOUSING SERVICE		100,000	100,000	
7	ED 21 BARROW-KOTZEBUE				
8	KOTZEBUE - MARITIME STUDY		25,000	25,000	
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		3,649,900	3,649,900	
11	REMOTE HOUSING	239,800			
12	PORT FACILITIES	3,025,000			
13	NATURAL DISASTER	385,100			
14		* * * * *	* * * * *		
15		* * * * * TRANSPORTATION * * * * *			
16		* * * * *	* * * * *		
17	DEPARTMENT OF PUBLIC SAFETY				
18	BUREAU OF VEHICLE ENFORCEMENT (29 POSITIONS)		1,159,500	1,159,500	
19	DEPARTMENT OF TRANSPORTATION				
20	ADMINISTRATION		13,015,300	12,002,200	1,013,100
21	COMMISSIONER'S OFFICE (8 POSITIONS)	885,100			
22	INTERNAL REVIEW (12 POSITIONS)	611,400			
23	INTERNAL REVIEW CIP (2 POSITIONS)	76,200			
24	ADMINISTRATIVE SERVICES (160 POSITIONS)	6,598,700			
25	ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FINANCIAL MANAGEMENT (114 POSITIONS)	4,715,700			
5	FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
6	MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
7	ADMINISTRATION (7 POSITIONS)	501,500			
8	SAFETY & SECURITY (5 POSITIONS)	677,100			
9	AIRPORT LEASING (20 POSITIONS)	811,900			
10	STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
11	CENTRAL REGION MAINTENANCE & OPERATIONS		31,907,800	25,870,600	6,037,200
12	AIRPORTS (46 POSITIONS)	5,359,600			
13	HIGHWAYS (138 POSITIONS)	17,346,200			
14	\$380,000 IS INCLUDED WITHIN THE ALLOCATION FOR CENTRAL REGION HIGHWAYS FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI				
15	PENINSULA.				
16	FACILITIES (27 POSITIONS)	2,781,300			
17	EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
18	ADMINISTRATION (24 POSITIONS)	1,065,900			
19	INTERIOR REGION MAINTENANCE & OPERATIONS		21,682,300	16,824,600	4,857,700
20	AIRPORTS (16 POSITIONS)	2,118,200			
21	HIGHWAYS (117 POSITIONS)	11,441,200			
22	THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES \$204,400 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH				
23	OCTOBER 31ST.				
24	FACILITIES (27 POSITIONS)	3,147,600			
25	EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (16 POSITIONS)	801,300			
5	DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
6	ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
7	FACILITIES (9 POSITIONS)	1,579,300			
8	EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
9	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,021,800	11,174,800	1,847,000
10	AIRPORTS (2 POSITIONS)	413,300			
11	HIGHWAYS (60 POSITIONS)	6,276,600			
12	FACILITIES (39 POSITIONS)	4,277,700			
13	EQUIPMENT FLEET (20 POSITIONS)	1,673,500			
14	ADMINISTRATION (6 POSITIONS)	380,700			
15	WESTERN REGION MAINTENANCE & OPERATIONS		5,910,400	5,052,400	858,000
16	AIRPORTS (15 POSITIONS)	2,301,200			
17	HIGHWAYS (23 POSITIONS)	1,813,000			
18	THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES \$95,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S.				
19	FACILITIES (7 POSITIONS)	698,200			
20	EQUIPMENT FLEET (9 POSITIONS)	750,300			
21	ADMINISTRATION (4 POSITIONS)	347,700			
22	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
23	AIRPORTS (5 POSITIONS)	737,300			
24	HIGHWAYS (80 POSITIONS)	6,551,700			
25	FACILITIES (22 POSITIONS)	2,431,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
5	ADMINISTRATION (8 POSITIONS)	425,500			
6	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
7	FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
8	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
9	SECURITY (66 POSITIONS)	3,067,100			
10	CUSTODIAL (57 POSITIONS)	1,790,800			
11	ADMINISTRATION (13 POSITIONS)	1,718,500			
12	EQUIPMENT (15 POSITIONS)	971,900			
13	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
14	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
15	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
16	SECURITY (41 POSITIONS)	2,377,600			
17	CUSTODIAL (9 POSITIONS)	341,200			
18	ADMINISTRATION (9 POSITIONS)	562,500			
19	MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
20	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
21	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
22	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
23	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
24	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
25	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (34 POSITIONS)	2,047,700			
5	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
6	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
7	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
8	DESIGN (10 POSITIONS)	627,600			
9	CONSTRUCTION (26 POSITIONS)	1,572,800			
10	CIP INDIRECT COSTS	3,653,400			
11	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
12	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
13	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
14	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
15	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
16	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
17	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
18	RIGHT OF WAY		1,333,900	1,333,900	
19	OPERATIONS (14 POSITIONS)	776,900			
20	CIP INDIRECT COSTS	557,000			
21	AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
22	DIRECTOR (3 POSITIONS)	187,500			
23	DESIGN (11 POSITIONS)	447,200			
24	CONSTRUCTION (12 POSITIONS)	522,200			
25	CIP INDIRECT COSTS	58,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
5	HARBOR DESIGN & CONSTRUCTION		1,331,600	592,200	739,400
6	OPERATIONS (6 POSITIONS)	383,200			
7	CIP INDIRECT COSTS	209,000			
8	HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
9	FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
10	ADMINISTRATION (12 POSITIONS)	616,800			
11	DESIGN (5 POSITIONS)	771,800			
12	CONSTRUCTION (4 POSITIONS)	226,900			
13	CIP INDIRECT COSTS	478,500			
14	CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
15	INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
16	SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
17	PLANNING & PROGRAMMING		8,702,700	8,702,700	
18	ADMINISTRATION (46 POSITIONS)	1,957,000			

19 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS TO BE CONSIDERED AS BUDGETED AT THE GOVERNOR'S REQUEST LEVEL. HOWEVER, THE
 20 FUNCTION IS FUNDED IN THE GENERAL APPROPRIATIONS ACT AT 85 PERCENT. THE SHORT FUNDING OF PLANNING AND PROGRAMMING IS DONE TO
 21 ENCOURAGE SERIOUS CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY
 22 WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS -
 23 BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE
 24 REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF
 25 ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS
 26 - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY
 27 FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,573,300			
5	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	721,800			
6	INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,122,600			
7	INTERIOR REGION FACILITIES PLANNING (7 POSITIONS)	347,500			
8	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	957,800			
9	SOUTHEAST REGION TRANSPORTATION PLANNING (40 POSITIONS)	1,589,600			
10	SOUTHEAST REGION FACILITIES PLANNING (10 POSITIONS)	433,100			
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		47,612,900	45,676,400	1,936,500
13	HIGHWAYS	26,092,100			
14	AVIATION	11,147,600			
15	MARINE TRANSPORTATION	6,555,400			
16	WATER AND HARBORS	3,817,800			
17					
18					
19					
20	OFFICE OF THE GOVERNOR				
21	EXECUTIVE OPERATIONS		9,062,400	9,062,400	
22	EXECUTIVE OFFICE (56 POSITIONS)	3,065,800			
23	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	378,700			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CONTINGENCY FUND	750,000			
5	EXECUTIVE MANSION (4 POSITIONS)	182,600			
6	REGULATORY REFORM OFFICE (2 POSITIONS)	108,700			
7	LIEUTENANT GOVERNOR (9 POSITIONS)	596,600			
8	POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400			
9	BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600			
10	INTERNAL AUDIT (15 POSITIONS)	654,000			
11	ELECTIVE OPERATIONS				
12	ELECTIONS (22 POSITIONS)		1,647,600	1,647,600	
13	SALARY AND BENEFITS INCREASES		12,223,500	10,582,200	1,641,300
14	EXECUTIVE AGENCIES PART I	12,223,500			
15	DEPARTMENT OF ADMINISTRATION				
16	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		498,500	498,500	
17	PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
18	OFFICE OF THE COMMISSIONER		651,300	651,300	
19	OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
20	OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
21	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
22	ADMINISTRATIVE SERVICES		1,681,900	929,800	752,100
23	FISCAL/PERSONNEL (16 POSITIONS)	569,400			
24	WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
25	CENTREX SYSTEM CHARGES	370,600			

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET
 27 REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TELECOMMUNICATIONS SYSTEMS				
5	OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
6	TELECOMMUNICATIONS SERVICES				
7	PLANNING (5 POSITIONS)		302,400	302,400	
8	ACCOUNTING		3,446,100	3,446,100	
9	PRE-AUDIT (12 POSITIONS)	396,300			
10	ACCOUNTING SERVICES (9 POSITIONS)	355,500			
11	PAYROLL ACCOUNTING (19 POSITIONS)	581,800			
12	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
13	FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
14	RISK MANAGEMENT				
15	OPERATIONS (9 POSITIONS)		377,000		377,000
16	PREMIUMS		5,308,000		5,308,000
17	LOSS RETENTION		7,672,500	17,500	7,655,000
18	PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	
19	PERSONNEL (72 POSITIONS)	3,164,800			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE				
21	EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION				
22	TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.				
23	LABOR RELATIONS (13 POSITIONS)	749,600			
24	GENERAL SERVICES		4,259,300	2,594,900	1,664,400
25	PURCHASING (19 POSITIONS)	1,116,800			

1 GENERAL GOVERNMENT (CONT.)				
2		APPROPRIATION		APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PROPERTY MANAGEMENT (5 POSITIONS)	352,300		
5	CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800		
6	CENTRAL DUPLICATING (28 POSITIONS)	1,424,100		
7	ARCHIVES (13 POSITIONS)	693,800		
8	SURPLUS PROPERTY (6 POSITIONS)	163,500		
9	DATA PROCESSING		10,642,800	1,229,200 9,413,600
10	COMPUTING SERVICES (72 POSITIONS)	9,984,600		
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING				
12 SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.				
13	MANAGEMENT SERVICES (10 POSITIONS)	658,200		
14	LABOR SERVICES		585,500	585,500
15	LABOR RELATIONS AGENCY	92,800		
16	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700		
17 IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT				
18 WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL				
19 OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.				
20	RETIREMENT & BENEFITS		4,000,200	412,600 3,587,600
21	PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400		
22	TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400		
23	OTHER BENEFITS (16.8 POSITIONS)	1,539,400		
24	BUILDING & EQUIPMENT SERVICES		22,548,000	21,745,500 802,500
25	LEASING & FACILITIES (2 POSITIONS)	21,187,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
5 DEPARTMENT OF LAW				
6 LEGAL SERVICES		6,987,700	4,177,900	2,809,800
7 OPERATIONS (110 POSITIONS)	6,619,500			
8 ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
9 DEPARTMENT OF REVENUE				
10 REVENUE OPERATIONS		8,316,900	7,418,500	898,400
11 AUDIT (75 POSITIONS)	3,067,500			
12 PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
13 ENFORCEMENT (48 POSITIONS)	1,551,800			
14 TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
15 CHILD SUPPORT ENFORCEMENT (65 POSITIONS)		2,564,000	620,000	1,944,000
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF REVENUE SHALL NOT IMPLEMENT A COLLECTION FEE SCHEDULE FOR THE				
17 NON-AFDC RECIPIENTS. IT IS FURTHER THE INTENT THAT THESE COSTS ARE TO BE PROVIDED FROM THE STATE GENERAL FUND.				
18 ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
19 OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
20 ADMINISTRATIVE SERVICES (40 POSITIONS)	151,874,100			
21 FISH & GAME LICENSING (9 POSITIONS)	303,700			
22 LEGISLATURE				
23 BUDGET & AUDIT COMMITTEE		5,973,800	5,973,800	
24 LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
25 LEGISLATIVE FINANCE (30 POSITIONS)	2,529,700			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	COMMITTEE EXPENSES (3 POSITIONS)	900,000			
5	LEGISLATIVE COUNCIL		20,361,900	20,254,900	107,000
6	SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
7	LEADERSHIP (14 POSITIONS)	725,200			
8	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	920,700			
9	LAA ADMINISTRATIVE SERVICES (46 POSITIONS)	3,649,300			
10	HOUSE RESEARCH (13 POSITIONS)	651,100			
11	LAA LEGAL SERVICES (23 POSITIONS)	1,397,000			
12	SESSION EXPENSES	4,828,600			
13	COUNCIL & SUBCOMMITTEES	2,141,400			
14	OFFICE SPACE RENTAL (15 POSITIONS)	2,007,400			
15	EQUIPMENT ACCOUNT	542,400			
16	PUBLIC SERVICES (56 POSITIONS)	2,847,700			
17	SENATE RESEARCH	651,100			
18	OFFICE OF OMBUDSMAN (19 POSITIONS)		1,288,700	1,288,700	
19	* SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				

Don-

WHEN YOU ALL PASSED
OUT H/B 50 JUST NOW
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MAJORITY OF THE CON-
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 2 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Halibut Pt. - Sawmill		
4 Creek Road Study, Sitka	<u>100,000</u>	<u>100,000</u>
5	[150,000]	[150,000]

6 (b) Section 286, ch. 50, SLA 1980, page 92, between lines 23 and
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	APPROPRIATION	GENERAL
	ITEMS	FUND
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8 (b) Section 286, ch. 50, SLA 1980, page 92, between lines 23 and
 9 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10		
11		
12	<u>50,000</u>	<u>50,000</u>
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		

5/19/81 Moved and adopted
Add to Senate Budget
(SOS per AS per HB 50 (Fin.))

* Section 1. The sum of 239,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, special mortgage loan purchase program for mortgage loan subsidies.

* Section 2. The sum of 55,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, home ownership assistance program, to be allocated as follows:

mobile home loan purchase program	\$40,000,000
owner occupied rural mortgage purchase program	10,000,000
non-owner occupied rural mortgage purchase program	5,000,000

* Sec. 3. The sum of \$40,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs, non-conforming housing loan fund.

* Sec. 4. The sum of \$36,800,000 is appropriated from the general fund to the Department of Commerce and Economic Development to be allocated as follows:

Commercial Fishing Revolving Loan Fund	\$ 4,500,000
Fisheries Enhancement Revolving Loan Fund	8,000,000
Fisherman's Mortgage and Note Fund	1,800,000
Child Care Facility Revolving Loan Fund	180,000
Residential Care Facility Revolving Loan Fund	120,000
Alternative Technology and Energy Revolving Loan Fund	500,000
Residential Energy Conservation Fund	500,000
Bulk Fuel Revolving Loan Fund	1,000,000
Mining Loan Fund	20,000,000
Historical Districts Revolving Loan Fund	200,000

*Sec. 5. The sum of \$10,000,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, agriculture revolving loan fund.

7

* Sec. 6. The sum of \$55,000,000 is appropriated from the general fund to the Department of Revenue for disbursement of an amount to the medical facilities special bond guarantee account in the Alaska Medical Facility Authority to secure bonds and bond anticipation notes of the authority for financial assistance and refinancing of medical facilities under AS 18,26.260.

* Sec. 7. The sum of \$8,000,000 is appropriated from the general fund to the Alaska Industrial Development Authority, to subsidize loans purchased by the small business enterprise loan account.

* Sec. 8. The amount of the appropriation in section 6 of this Act not disbursed by the commissioner of revenue to the medical facilities special bond guarantee account to secure bonds and bond anticipation notes of the Alaska Medical Facility Authority for financial assistance and refinancing of medical facilities under AS 13.26.260 lapses into the general fund June 30, 1983.

* Sec. 9. The appropriations in sections 1-5 and 7 of this Act do not lapse.

* Sec. 10. Sections 6 and 8 of this Act take effect on the effective date of a version of an Act entitled "An Act establishing a medical facilities special bond guarantee account in the Alaska Medical Facility Authority; and providing for an effective date."

* Sec. 11. Sections 1-5, 7 and 9-11 of this Act take effect July 1, 1981.

aft meeting

5/18/81

Project Title ① Mountain Village to St. Mary's		Location(s) ② Mt. Village/St. Mary		Election Districts Served ③ 18		Start Date ④		Completion Date ⑤	
⑥ Road Maintenance AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved <input type="checkbox"/> Defered <input type="checkbox"/> Disapproved <input type="checkbox"/>		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	90,000					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total							Total		

PROJECT DESCRIPTION ⑧

The road (a one lane gravel path) requires maintenance, particularly during the summer months, to ensure safe passage of both commercial and private traffic. Maintenance funding for the newly constructed road was severely cut last year.

***** Operating Budget Request*****

LEGISLATIVE MEMBER'S SIGNATURE:

[Handwritten Signature]

CATEGORY ⑨ Transportation

AGENCY DOT/PF

PROGRAM

Page _____ of _____
Revised Date _____

FY 82

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL

CRANSTON, WALTERS & DAHL

CHARLES P. CRANSTON
BEN. C. WALTERS, JR.
THOMAS H. DAHL

310 N. STREET
SUITE 407
ANCHORAGE, ALASKA 99501
(907) 276-1994

March 23, 1980

Governor Jay S. Hammond
Pouch "A"
Juneau, Alaska 99811

Re: Maintenance of road between Mountain Village and
St. Marys Airport.

Dear Governor Hammond:

I am writing to you on behalf of Azachorok Corporation, the Native Village Corporation in Mountain Village, Alaska. Azachorok Corporation owns and operates the only Eskimo owned canned and frozen salmon processing facility on the Lower Yukon River. Up until the 1980 season the Village Cannery limited its production to canned salmon. In 1980, partly in response to market conditions and partly in reliance upon the existence of a new road which was constructed to connect Mountain Village with the St. Marys Airport, Azachorok Corporation expanded its operations significantly and at great expense to include a freezer and limited storage capacity. The existence of the road allows Azachorok Corporation to transport its frozen product to large aircraft waiting in St. Marys, for rapid shipment to world markets. In this way, the excellent quality of Yukon king and chum salmon is maintained and the credibility of the entire salmon industry in Alaska is enhanced.

During the budget process last year maintenance funds for the road were severely cut. As a result of traffic along this poorly maintained road its condition has worsened over time. If immediate steps are not taken to bring the road up to the condition it was in when it was constructed, and to maintain it at that level throughout the 1981 fishing season, the ability of Azachorok Corporation to transport its product safely and economically will be severely impaired.

In addition to economic factors, continuing maintenance of the road is necessary to allow for safe passage. Construction is one-lane gravel, with turn-outs for meeting traffic. This minimal construction does not allow a margin of neglect without grave liabilities arising.

Governor Jay S. Hammond
March 23, 1981
Page 2

This letter is to request that you take all possible steps to insure adequate maintenance of this vital economic link. Your favorable response to this request will be sincerely appreciated.

Sincerely yours,

CRANSTON, WALTERS & DAHL



Thomas H. Dahl

cc: Senator John C. Sackett
Rep. Vernon L. Hurlburt
Senator Bill Ray, Chairman
Senate Transportation
Committee
Rep. Bette Cato, Chairman
Transportation Committee,
House of Representatives
Robert W. Ward, Commissioner
Department of Transportation

THD/tj

1 **Project Title:**
 PUPIL TRANSPORTATION TO ALTERNATIVE EDUCATION PROGRAM

2 **EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.**
 One additional bus is needed in the Eagle River Valley to transport students outside of the boundary attendance area of the ABC Basic program at Birchwood Elementary to that school for the new program. This appropriation would go to the Anchorage School District.

3 **BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.**
 This \$45,000 appropriation is needed to pay the operating cost of one additional bus for transporting students for the school year 81-82.

4				
CODE	EXPENDITURES BY OBJECT	AMOUNT		
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES	45.0		
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			
TOTAL				
I-A TRANS. (non-add)				
FED. RECEIPTS - CODE				
GF MATCH.		45.0		
GEN. FUND				
I-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				
5	PFT	PPT SEAS	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				
6 PRIORITIES				
This increment is part of a Policy Budget increment which was classified as: (Check Only One!) LEVEL I <input type="checkbox"/> LEVEL II <input type="checkbox"/>				GOVERNOR ACCEPT REJECT
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE:
Tom Kelly

CATEGORY: 7 EDUCATION
 AGENCY: EDUCATION
 PROGRAM: PUPIL TRANSPORTATION

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST



STATE OF ALASKA

MEMBER
TENTH ALASKA LEGISLATURE
ELEVENTH ALASKA LEGISLATURE
TWELFTH ALASKA LEGISLATURE



SENATOR TIM KELLY

POUCH V
JUNEAU, ALASKA 99811
(907) 463-3822
283 MULDOON ROAD
STATION BOX 76
ANCHORAGE, ALASKA 99504
(907) 333-1178

TO: Senator Dankworth
Co-Chairman, Senate Finance

From: Senator Kelly **TDK**

Date : May 15, 1981

RE: Request for Operating Funds/Anchorage School District

It has just been brought to my attention that the Anchorage School District is in need of a \$45,000 appropriation to be used for transporting children from the Eagle River Valley area to the new alternative ABC Basic Program at Birchwood Elementary School.

The ABC Basic Program at Birchwood will begin this fall. Transporting of students within the boundaries of the school is provided for, along with busing of those students within the boundary who do not wish to take part in the new alternative program. However, there are 75-100 students outside of the attendance area of the school in the Eagle River-Chugiak who wish to attend the ABC School. The Anchorage School District estimates \$45,000 for this additional bus.

I would like to request that \$45,000 be included in the FY82 operating budget for the Anchorage School District to be used for this purpose. Please feel free to contact me should you have any questions on this matter.



Official Business

Alaska State Legislature

Senate


Office of the President

Pouch V
State Capitol
Juneau, Alaska 99811

May 18, 1981

Attached are Operating Budget Forms relating to the following budget requests:

- EDUCATION - Museums, Designated Grants,
Transportation Museum, \$150.0
- U. OF A - Mat-Su Community College, Admin. & Plant
Roof recoating and repair, \$8.0
- Prince William Sound Community College
Instruction - 1 new PFT \$54.6
Admin & Plant - 1 new PFT \$24.1
- NRMEC - Fish & Game, F.R.E.D. Administration
Copper River Salmon Enhancement \$400.0
- F.R.E.D. - Operations
Cordova positions (tag & recovery program) \$24.7
- Natural Resources, Parks Design/Development
Independence Resort & Ski Area \$350.0
- ADMIN
JUSTICE - Adult Confinement, Palmer Correctional Center
Three PFT Correctional Officers \$94.4


Senator Jay Kerttula

ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

① Project Title: Transportation Museum

EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

2

④		AMOUNT
CODE	EXPENDITURES BY OBJECT	
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	150.0
300	MISCELLANEOUS	
	TOTAL	150.0
	I-A TRANS. (non-add)	
FED. RECEIPTS - CODE:		
GF MATCH.		
GEN. FUND		150.0
I-A RCPTS.		
PGM RCPTS.		
OTHER		
OTHER		

BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

③

Organized exclusively for charitable, educational and scientific purposes to engage in business of operation and conducting an historical and transportation museum on a non-profit basis, the Transportation Museum (located outside City of Palmer in the Mat-Su Borough) collection contains air, rail, land, water, farm and other transportation memorabilia classifications. The museum also restores historic transportation aircraft, traincars, rail buses and other transportation artifacts.

⑤	PFT	PPT SEAS	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				
⑥ PRIORITIES				
This increment is part of a Policy Budget increment which was classified as:				GOVERNOR ACCEPT REJECT
(Check Only One!)	LEVEL I <input type="checkbox"/>	LEVEL II <input type="checkbox"/>		
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE:

KERTTULA

CATEGORY: ⑦ EDUCATION

AGENCY: EDUCATION

PROGRAM: MUSEUMS - DESIGNATED GRANTS

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST



1 **Project Title:**
 Mat-Su Community College - Roof Repair

2 **EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.**

3 **BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.**

\$8,000 is needed to fund the recoating and repair of roof on Phase I Building on Mat-Su Community College campus.

4

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	8.0
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
	TOTAL	8.0
	I-A TRANS. (non-add)	
FED. RECEIPTS - CODE:		
GF MATCH.		
GEN. FUND		8.0
I-A RCPTS.		
PGM RCPTS.		
OTHER		
OTHER		

5	PFT	PPT Spec	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				

6 **PRIORITIES**

This increment is part of a Policy Budget increment which was classified as:

(Check Only One)

LEVEL I

LEVEL II

GOVERNOR ACCEPT REJECT

THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE	NEW SERVICE

LEGISLATIVE MEMBER'S SIGNATURE:
 KERTTULA

CATEGORY: 7 UNIVERSITY OF ALASKA
 AGENCY: Mat-Su Community College
 PROGRAM: Admin. & Plant

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST

ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

Project Title:
Prince William Sound Community College - Instruction

EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

(4)				
CODE	EXPENDITURES BY OBJECT			AMOUNT
100	PERSONAL SERVICES			48.6
200	TRAVEL			3.0
300	CONTRACTUAL SERVICES			1.8
400	COMMODITIES			.4
500	EQUIPMENT			.8
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			
TOTAL				54.6
I-A TRANS. (non-add)				
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND				48.6
I-A RCPTS.				
PGM RCPTS.				
OTHER STUDENT FEES				6.0
OTHER				
(5)	PFT	PPT SEAS	NON PERM	TOTAL
NO. POSITIONS	1			
NO. STAFF MONTHS				
6 PRIORITIES				
This increment is part of a Policy Budget increment which was classified as: (Check Only One!) LEVEL I <input type="checkbox"/> LEVEL II <input type="checkbox"/>				GOVERNOR ACCEPT REJECT
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

(3)
This position will support the need for occupational education in instruction in welding. Demand for welding programs was demonstrated during the spring semester when the class filled the first day of registration. The position will also meet the needs of the marine technology program.

LEGISLATIVE MEMBER'S SIGNATURE:

Kerttula

CATEGORY: (7) University of Alaska

AGENCY: Prince William Sound Comm. College
PROGRAM: Instruction

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST



1 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

Project Title: Prince William Sound Community College -
Registration Clerk

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

Prince William Sound Community College currently does not have a registration clerk. A personal secretary is now responsible for handling registration duties at PWSCC. Given record enrollment in Valdez, as well as responsibilities in filing and reporting registration documents from Copper Center and Cordova, a full-time registration position in the central office is necessary.

4				
CODE	EXPENDITURES BY OBJECT			AMOUNT
100	PERSONAL SERVICES			24.1
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			
	TOTAL			24.1
	I-A TRANS. (non-add)			
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND				24.1
I-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				
5	PFT	PPT Seas	NON PERM	TOTAL
NO. POSITIONS	1			
NO. STAFF MONTHS				
6 PRIORITIES				
This Increment is part of a Policy Budget Increment which was classified as:				GOVERNOR ACCEPT REJECT
(Check Only One!) LEVEL I <input type="checkbox"/> LEVEL II <input type="checkbox"/>				
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE:
Kerttula

CATEGORY: 7 University of Alaska

AGENCY: Prince William Sound Community
PROGRAM: College - Administration & Plant

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST



ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

① Project Title:

Independence Resort & Ski Area

EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

2

④		
CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	350.0
TOTAL		
1-A TRANS. (non-add)		
FED. RECEIPTS - CODE:		
GF MATCH.		
GEN. FUND		350.0
1-A RCPTS.		
PGM RCPTS.		
OTHER		
OTHER		

BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

③

\$350,000 will fund the renovation of the Stol Mansion which the State purchased; a driveway and parking improvements.

This is used as a year-round instate tourist facility -- tourists from the Talkeetna and Anchorage areas.

It is the biathalon training area for the Olympic Games and has the best snow conditions in the State and is an historic mining area.

⑤	PFT	PPT Spec	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				
⑥ PRIORITIES				
This increment is part of a Policy Budget increment which was classified as:				GOVERNOR ACCEPT REJECT
(Check Only One!) LEVEL I <input type="checkbox"/> LEVEL II <input type="checkbox"/>				
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE:

KERTTULA

CATEGORY: ⑦ NRMEC -Dept. of Natural Resources

AGENCY: Parks Design/Development

PROGRAM: _____

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST

Page _____ of _____

REVISED DATE _____



1 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

1 Project Title:
Copper River Salmon Enhancement

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

2 FY 82 funds provide for the following (detail attached):

--Sockeye Salmon Enhancement

- Gulkana Springs Sockeye Incubation Facility (operating & evaluation of Gulkana Incubation Facility. Egg-take of 8-10 million, Summit Lake smolt enumeration and coded-wire tagging)
- Lake Investigations: limnological surveys, initiation of fish population studies. Purchase of needed field and laboratory equipment (minimum of five lakes).

--King and Coho Salmon Enhancement

- Copper River Coho Salmon Rearing Area Enhancement: Inventory and assessment of potential rearing areas.

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

3 Field studies include air and ground surveys to catalog and inventory potential rearing areas.

- Supplemental production of King and Coho Salmon: Preliminary site survey and engineering studies.
- Copper River Stock Separation: Sample collection for scale analysis, radio tagging, tracking and recovery.

4				
CODE	EXPENDITURES BY OBJECT	AMOUNT		
100	PERSONAL SERVICES			
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			400.0
				400.0
		TOTAL		
	I-A TRANS. (non-add)			
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND				
				400.0
I-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				
5	PFT	PPT	NON PERM	TOTAL
NO. POSITIONS				
NO. STAFF MONTHS				
6 PRIORITIES				
This increment is part of a Policy Budget increment which was classified as:				GOVERNOR
(Check Only One!)	LEVEL I	<input type="checkbox"/>		ACCEPT
	LEVEL II	<input type="checkbox"/>		REJECT
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

LEGISLATIVE MEMBER'S SIGNATURE:

Kerttula

CATEGORY: 7 NRMEC

AGENCY: Fish & Game
PROGRAM: F.R.E.D. - Administration

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST

RECEIVED

FEB 26 1981

DEPT. OF FISH & GAME

Alaska Department of Fish and Game
Division of Fisheries Rehabilitation Enhancement and Development

Copper River Salmon Enhancement
Proposal, FY 82 - FY 84

FY 82 - 513.0

Introduction

The Copper River, one of the major river systems in Alaska, drains more than 20 million acres in the interior and southcentral portions of the state, terminating in a 60-mile wide delta in Prince William Sound. The Copper River and its many tributaries support major populations of sockeye, king and coho salmon. Spawning areas are scattered throughout the length of the system from headwater streams to delta lake systems. These salmon stocks are harvested in a commercial fishery along the Copper River flats in Prince William Sound. They are also subjected to intensive recreational and subsistence harvests where the river is accessible by road or boat.

In recent years, there has been a general decline in abundance of the Copper River salmon stocks which has necessitated restriction of the fisheries. In 1979, escapement levels of sockeye were depressed enough to warrant closures of the commercial, subsistence and recreational fisheries. During 1980, the commercial fishery remained closed and subsistence and recreational fisheries were severely curtailed.

Present Program

Two major projects related to fishery management operate each year in the lower Copper River. Sonar enumeration of migrant adult salmon and a weir at Miles Lake are utilized to determine passage rate and numbers of fish. This information combined with aerial surveys, monitoring of commercial fishing effort and harvest, and monitoring of upriver sport and subsistence harvest provide the information upon which day-to-day management decisions are made. Continuation and improvement of these programs under the annual operating budgets of Commercial Fisheries Division is expected.

Experimental enhancement activities using unmanned stream side incubation boxes for sockeye salmon have been underway for several years on the Gulkana River. The use of this warm water source to enhance sockeye salmon runs to this major tributary system has been very successful. However the project, developed within the Commercial Fisheries Division, could not be maintained under the present operational funding. In FY 81, FRED Division received additional funding of \$200,000 under HB 60 to expand and operate the Gulkana facility, and in conjunction with Commercial Fisheries Division and Prince William Sound Aquaculture Association (PWSAC), to initiate studies on lake systems with potential for rearing sockeye salmon fry incubated at the Gulkana springs. These preliminary lake studies also provide basic limnological information needed for assessment of candidate systems for lake enrichment activities. Emphasis has been placed on Paxson and Summit Lakes because of their proximity to the Gulkana incubation site and their prior use in conjunction with this facility.

With HB 60 funding, capacity of the facility has been expanded to 10 million eggs. Through the on-going process of broodstock development, sufficient spawners were available in 1980 to increase the egg take to 6.5 million sockeye eggs. Field facilities were improved to accommodate logistical support, laboratory activities and improve access across the

Gulkana River. PWSAC staff will be working in close coordination with FRED professional biology and limnology staff to accomplish the first phase of the lake inventory surveys. Continued funding for Gulkana incubation facility and lake inventory work is not available in the FY 82 operating budgets. HB 60 monies which were allocated for FY 81 activities will not carry over into FY 82.

Proposed Program

Rehabilitation and enhancement of salmon stocks throughout the Copper River drainage and management of the resultant adult returns will require a multi-species, multi-disciplinary approach utilizing staff and expertise from all fishery divisions within ADF&G and will include cooperative work with PWSAC. The program as proposed below would continue the expansion of Gulkana incubation facility commensurate with the continuing broodstock development program and continue the identification of potential rearing systems. Ultimate capacity at Gulkana may exceed 25 million eggs. However, the lake inventory and assessment project must be expanded to provide baseline data to determine potential rearing capacity for lake and tributary systems throughout the upper Copper River drainage. Simultaneously, this process would serve to identify those systems with potential for enhancement through lake enrichment activities.

Other spring sites, such as Mentasta Lake, must be identified and evaluated throughout the year to determine water-flows, temperature and quality. Suitability of these sites for unmanned-facilities can then be determined in light of available rearing area, management concerns and logistical requirements.

Enhancement of king and coho salmon and resident fish species utilized for recreation and subsistence will be addressed through several projects which will combine engineering and biological feasibility studies to identify and develop preliminary designs for fish ladder installation (Tebay Lake), outlet channel diversion (Lake Louise) and hatchery or incubation facility siting (Paxson Highway Camp or Alyeska Pump Station #12).

Expansion of spawning and rearing areas for coho salmon in the delta could be accomplished through excavation of channels to connect existing landlocked lakes and ponds with the main river. Identification of additional sites for channel modification would require ground and aerial surveys by engineering and biological staff. Utilization of these new spawning and rearing areas may occur naturally or can be accelerated through stocking of fry or transplanting of adult salmon from other spawning areas.

The U.S. Forest Service will be constructing a spawning channel at Mile 18 along the Copper River, probably in FY 83. Stocking of fry or transplanting of spawning adults in this facility could be accomplished in conjunction with the above project.

The probability of success, as measured by increased fish production, is very high. However, significant benefits will accrue to the user groups only if the returning salmon can be managed to assure adequate escapement

numbers and distribution, while optimizing harvest of the surplus fish by all user groups. To accomplish this, a project is needed which will define entry patterns and migration timing of returning salmon stocks, to distinguish between stocks which spawn in the delta and those which spawn upriver. Additionally, information is needed on the relative numbers and timing of returns of stocks of fish from the Gulkana site and from other enhancement activities. These can be accomplished through deployment, tracking and recovery of radio tags combined with intensive recovery efforts for fin clipped or coded wire tagged fish.

Although several years of research may be required to understand the complex movements of specific groups of returning adult salmon, the final success of the system wide approach to rehabilitation and enhancement hinges on efficient and biologically sound harvest of these stocks.

Project Descriptions

A. Sockeye Salmon Enhancement

1. Gulkana Springs Sockeye Incubation Facility

This project includes: continuation of the operation of this facility; fry stocking; evaluation of fry production and survival; and, coded wire tagging of migrating juvenile sockeye.

At present, the capacity of the Gulkana Incubation Facility is approximately 10 million eggs. Broodstock development over the past years has provided annually increasing numbers of spawners. During 1980-81, more than six million eggs were incubated at the facility. This will produce an estimated 50,000 adult sockeye salmon. Sufficient broodstock should be available in 1981 and subsequent years to operate at full capacity. Future expansion of the Gulkana Facility depends on successful completion of the lake investigation project (described below). Sufficient water is available to incubate at 20-28 million eggs. Identification of lakes in the Copper River system for rearing of sockeye fry is a prerequisite to production at that level.

The survival of fry stocked in lake systems is evaluated through monitoring of subsequent years' smolt outmigration. The operation of a weir at a lake outlet allows enumeration of emigrating smolt and provides an opportunity to mark smolt with coded wire tags and fin clips. Recovery of marked adults in subsequent years harvest and escapement will provide info. necessary to improve fish culture techniques and evaluate effectiveness of enhancement activities.

Budget Requirements-FY 82. Operation and evaluation of Gulkana Incubation Facility. Egg-take of 8-10 million, Summit Lake smolt enumeration and coded-wire tagging.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
90.0	2.0	9.0	13.5	26.2	140.7

Budget Requirements-FY 83. Continued operation and evaluation at present capacity. Egg-take of 10 million, Summit Lake smolt enumeration and coded-wire tagging.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
96.0	2.2	10.0	15.0	0	123.2

Budget Requirements-FY 84. Continued operation and evaluation at present capacity. Preliminary engineering and hydrological studies to initiate design of facility expansion to a capacity consistent with availability of rearing areas as defined in results of lake studies. Funding for expansion will be requested in FY 85.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
100.0	2.4	30.0	17.0	0	149.4

2. Lake Investigations

Continuation and expansion of the lake investigations initiated in FY 81 provides information essential to two portions of this program. First, sockeye fry incubated at the Gulkana Facility must be stocked in lakes for rearing under natural conditions. These nursery lakes must have physical and biological characteristics compatible with the needs of juvenile sockeye. Additionally, existing populations of salmon and resident fish species must be examined to determine whether addition of sockeye fry from incubation facilities is likely to be successful. That is, total rearing capacity and potential interspecific competition must be examined. If site studies for king and coho production facilities are successful, the lake investigation project would be expanded to examine potential release locations for these species.

The information provided in these studies will also provide the requisite data upon which decisions to undertake lake enrichment (artificial fertilization) can be made. Determination of suitability of candidate lakes for fertilization requires at least two years of preliminary research which can be accomplished along with the studies described above.

The FRED Division limnology section in Soldotna would handle most of the laboratory analysis. Field studies and sampling would be a cooperative effort between ADF&G and PWSAC.

Budget Requirements-FY 82. Limnological surveys, initiation of fish population studies. Purchase of needed field and laboratory equipment. Minimum five lakes.

	<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
(lab)	20.0	1.2	0	2.0	16.0	39.2
(field)	55.9	0.8	3.5	3.0	8.0	71.2

Budget Requirements-FY 83. Continuation five additional lakes surveyed. Intensified study of lakes from previous year which appear most promising.

	<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
(lab)	20.0	1.2	0	2.0	0	23.2
(field)	55.9	0.8	3.5	3.0	0	63.2

Budget Requirements-FY 84. Addition of five candidate lakes.. Continuation of rearing capacity and pre-fertilization assessment of lakes from previous years.

	<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
(lab)	20.0	1.2	0	2.0	0	23.2
(field)	55.9	0.8	-3.5	-3.0	0	63.2

B. King and Coho Salmon Enhancement

1. Copper River Coho Salmon Rearing Area Enhancement.

Several large impoundments were created in the Copper River Delta area during construction of the Copper River Highway. These impoundments, supplied by ground water sources, have been identified as potential rearing areas for juvenile coho salmon. The intent of this project is to enhance existing Copper River Delta coho stocks by providing access to potential rearing areas. By construction of outlet structures, the impoundments could be connected to existing coho salmon streams and would provide additional rearing and over wintering areas for coho salmon fingerlings.

Budget Requirements-FY 82. Inventory and assessment of potential rearing areas. Field studies would include air and ground surveys to catalog and inventory potential rearing areas.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>	<u>1/</u>
9.2	0.9	1.2	1.8	2.5	15.6	

1/All budget figures are in thousands of dollars.

Budget Requirements-FY 83. Biological and engineering studies. Evaluation of site specific water quality studies, engineering design and construction.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
9.2	2.5	31.0	4.0	0	46.7

Budget Requirements-FY 84. Evaluation of coho salmon smolt production. Continued site identification and engineering design.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
11.0	0.4	35.0	2.0	0	48.4

-2. Supplemental Production of King and Coho Salmon.

Present sport and subsistence fisheries in the upper Copper River area utilize substantial numbers of wild stock king and coho salmon which also pass through commercial fisheries off the mouth of the Copper River. Natural production cannot meet the needs of combined user group fisheries and in most cases restrictive fisheries management is required to protect natural stocks from over-exploitation. Supplemental production of king and coho salmon would be beneficial to all user groups by providing additional catches in commercial harvest areas as well as providing terminal harvests for sport and subsistence user groups in up river areas.

Two potential sites for production of king and coho salmon have been identified in the upper Copper River area. Warm water sources for rearing of juvenile king and coho salmon might be developed at Pump Station #12 on the Trans-Alaska pipeline near the Little Tonsina River and at a spring water source near the Paxson Highway Maintenance Camp. Both sites have year round water sources. The spring water source near Paxson would be suitable for rearing without heating while Pump Station #12 has potential for waste heat recovery to heat water from the Little Tonsina River for rearing purposes.

The intent of this project is to determine the feasibility of developing incubation and rearing facilities at one or both of these sites. Considerable engineering and bio-engineering input will be needed along with baseline studies to determine water quality and quantity characteristics at each site.

Budget Requirements-FY 82. Preliminary site survey and engineering studies.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
18.4	2.4	15.0	3.0	2.0	40.8

Budget Requirements-FY 83. Baseline biological studies and engineering design work.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
18.4	2.4	15.0	2.0	0	37.8

Should preliminary work indicate the concept is feasible from biological and engineering criteria, a capitol request for facility development will be submitted for FY 84 funding.

3. Tebay Lake Fishpass and Lake Louise Diversion Feasibility Studies.

Tebay Lake is located in the upper Copper-River drainage. Salmon are prevented from entering Tebay Lake by a falls near

the outlet. Construction of a fishway would allow king and sockeye salmon to enter the lake and utilize extensive spawning and rearing areas.

Lake Louise, located along the Glenn Highway west of Glennallen, is a part of the Susitna River watershed. Geographic location and local topography are such that diversion of Lake Louise into the Copper River system via Tolsona Creek may be feasible. At present, this lake is unusable for salmon due to its location above Devil Canyon which is a velocity barrier to migrating fish. Through use of a small dam at the existing outlet and construction of a new drainage channel (estimated to be less than 1/3 mile), this lake could be made available for salmon spawning and rearing.

The feasibility studies would require engineering, geological and hydrological surveys. The biological research includes resident fish studies, estimation of potential spawning and rearing capacity and determination of potential interaction between existing fish populations and introduced salmon stocks.

Budget Requirements-FY 82. Preliminary site surveys and engineering studies.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
18.0	2.5	30.0	3.5	1.5	55.5

Site surveys and engineering studies would determine the feasibility of fishway construction and would enable the engineering section to complete preliminary designs and construction cost estimates. Tebay Lake is located within the boundary of a national park and approval from the U.S. Park Service and U.S. Fish and Wildlife Service would be required prior to proposed construction activities. Should preliminary work indicate that these projects are feasible, a capital request will be submitted for design and construction in FY 83.

C. Copper River Stock Separation.

Enhanced stocks of salmon must be managed as they pass through the various fisheries in a manner that optimizes harvest while assuring adequate escapement for natural spawning and facility egg-takes. Several techniques can be utilized to distinguish stocks of salmon and monitor their passage (timing and distribution of the migration of groups of salmon which will spawn in distinct areas of the Copper River drainage).

Stock separation of sockeye salmon using measurements of scale characteristics has been highly successful in other parts of Alaska. Application of this technique to Copper River stocks may be difficult due to the potential number of groups involved. Differentiation of major up-river stocks from those spawning in the lower river and delta may be possible. Continued data collection and analysis are needed.

The use of radio telemetry equipment for tracking of salmon captured off shore and tagged with transmitters would provide timing and distribution information needed to manage both the wild and supplemental salmon stocks. This technique is being utilized in the Kenai River to track king salmon and identify spawning areas. Similar research will be conducted on the Susitna River salmon stocks beginning in 1981 as a part of the Susitna Dam research program.

These methods combined with on-going management projects and the other components of this proposal will provide the information needed to substantially increase the production and harvest of salmon for the Copper River system.

Budget Requirements-FY 82. Sample collection for scale analysis, radio tagging, tracking and recovery.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
73.0	2.0	20.0	15.0	40.0	150.0

Budget Requirements-FY 83. Continuation.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
78.0	2.0	22.0	16.0	30.0	148.0

Budget Requirements-FY 84. Continuation.

<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
86.0	2.0	24.0	18.0	30.0	160.2

BUDGET SUMMARY (all figures in thousands of dollars)

	<u>Component</u>	<u>Line 100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>	<u>Total</u>
FY 82	Gulkana Facility	90.0	2.0	9.0	13.5	26.2	140.7
	Lake Investigations	75.9	2.0	3.5	5.0	24.0	110.4
	Coho Rearing Areas	9.2	0.9	1.2	1.8	2.5	15.6
	King/Coho Site						
	Investigations	18.4	2.4	15.0	3.0	2.0	40.8
	Fishpass, Lake Diver-						
	sion Feasibility	18.0	2.5	30.0	3.5	1.5	55.5
	Stock Separation	<u>73.0</u>	<u>2.0</u>	<u>20.0</u>	<u>15.0</u>	<u>40.0</u>	<u>150.0</u>
	Total FY 82	284.5	11.8	78.7	41.8	96.2	513.0
FY 83	Gulkana Facility	96.0	2.2	10.0	15.0	0	123.2
	Lake Investigations	75.9	2.0	3.5	5.0	0	86.4
	Coho Rearing Area	9.2	2.5	31.0	4.0	0	46.7
	ing/Coho Site						
	Investigations	18.4	2.4	18.0	2.0	0	40.8
	Fishpass/Lake Diver-						
	sion Feasibility	0	0	0	0	0	0
	Stock Separation	<u>78.0</u>	<u>2.0</u>	<u>22.0</u>	<u>16.0</u>	<u>30.0</u>	<u>148.0</u>
	Total FY 83	277.5	11.1	84.5	42.0	30.0	445.1
FY 84	Gulkana Facility	100.0	2.4	20.0	17.0	0	149.4
	Lake Investigations	75.9	2.0	3.5	5.0	0	86.4
	Coho Rearing Area	11.0	0.4	35.0	2.0	0	48.4
	King/Coho Site						
	Investigations	18.0	2.5	30.0	3.5	1.5	55.5
	Stock Separation	<u>86.0</u>	<u>2.2</u>	<u>24.0</u>	<u>18.0</u>	<u>30.0</u>	<u>160.2</u>
		Total FY 84	<u>290.9</u>	<u>9.5</u>	<u>122.5</u>	<u>45.5</u>	<u>31.5</u>
	Total All Years	852.9	32.4	285.7	129.3	157.7	1,458.0

1 ABBREVIATED TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

Project Title:

F.R.E.D. Operations - Cordova positions

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

The Governor's budget reflects 8 part-time positions for Cordova for Marked tag and recovery program. This is a request for 4 of those 8 positions.

Increased seasonal positions are needed in Cordova due to increased numbers of fish sent out by hatcheries. The program involves fin clipping and microtagging of private non-profit hatcheries fish, and project evaluation.

- 1 Fisheries Biologist)
- 2 Fisheries Culturists) Cordova
- 1 Fisheries Technician)
- 4 Seasonal positions

LEGISLATIVE MEMBER'S SIGNATURE:

Kerttula

CATEGORY: 7 NRMEC

AGENCY: Fish & Game

PROGRAM: F.R.E.D. - Operations

6 L LEGISLATIVE OPERATING BUDGET REQUEST

Page ___ of ___

REVISED DATE

FY 82

4				
CODE	EXPENDITURES BY OBJECT			AMOUNT
100	PERSONAL SERVICES			24.7
200	TRAVEL			
300	CONTRACTUAL SERVICES			
400	COMMODITIES			
500	EQUIPMENT			
600	LANDS, BLDGS., ETC.			
700	GRANTS, CLAIMS, ETC.			
800	MISCELLANEOUS			
	TOTAL			24.7
	I-A TRANS. (non-add)			
FED. RECEIPTS - CODE:				
GF MATCH.				
GEN. FUND				24.7
I-A RCPTS.				
PGM RCPTS.				
OTHER				
OTHER				
5	PFT	PPT SEAS	NON PERM	TOTAL
NO. POSITIONS		4		
NO. STAFF MONTHS				
6 PRIORITIES				
This increment is part of a Policy Budget increment which was classified as:			GOVERNOR ACCEPT REJECT	
(Check Only One!) LEVEL I <input type="checkbox"/> LEVEL II <input type="checkbox"/>				
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			
	NEW SERVICE			

1 ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:

1 Project Title:
Adult Confinement - Palmer Correctional Center - new positions

2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.

The Governor's budget requested 7 PFT Correctional Officers for the Palmer Correctional Center.

This is a request to establish and fund three of those positions--

- One Correctional Officer III -- \$34.4
- Two Correctional Officer II -- 60.0 (each 30.0)
- 3
- \$94.4

3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.

3 In order to maximize the effectiveness of the farm and vocational graining programs at the Palmer Correctional Center low cost modular housing has been installed to increase the facility's capacity to 110 -- an increase of 30 beds. This staff is necessary to provide adequate supervision.

(4)		AMOUNT
CODE	EXPENDITURES BY OBJECT	
100	PERSONAL SERVICES	\$94.4
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS CLAIMS ETC.	
800	MISCELLANEOUS	
TOTAL		94.4
I-A TRANS. (non-add)		
FED. RECEIPTS - CODE:		
GF MATCH:		
GEN. FUND		94.4
I-A RCPTS.		
PGM RCPTS.		
OTHER		
OTHER		

(5)	3	PFT	PPT Scas	NON PERM	TOTAL
NO. POSITIONS					
NO. STAFF MONTHS					

6 PRIORITIES	
This increment is part of a Policy Budget increment which was classified as: (Check Only One!) LEVEL I <input type="checkbox"/> LEVEL II <input type="checkbox"/>	GOVERNOR ACCEPT REJECT
THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE NEW SERVICE

LEGISLATIVE MEMBER'S SIGNATURE:

Kerttula

CATEGORY: (7) ADMIN. OF JUSTICE

AGENCY: Adult Confinement

PROGRAM: Palmer Correctional Center

FY 82

6 L

LEGISLATIVE OPERATING BUDGET REQUEST



mnq meeting

5/18/81

<p>ABBREV. TITLE OF POLICY BUDGET PROGRAM DECISION INCREMENT OF WHICH THIS IS PART:</p> <p>① Project Title: Tyonek Trimeter Sale Phase II</p> <p>EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.</p> <p>② This project involves the selling of 50 Million board feet on competitive bid, to help the depressed economy of Moquawkie Indian Reservation. The sale will be sold by December 1982. Due to the remoteness of the site a permanent Forestry office will be set up to administer the sale, house the layout crew, write contracts, secure the necessary approvals from various government agencies, hold meetings and meet statutory requirements.</p> <p>BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.</p> <p>③</p>	<p style="text-align: center;">④</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">CODE</th> <th style="width:70%;">EXPENDITURES BY OBJECT</th> <th style="width:20%;">AMOUNT</th> </tr> </thead> <tbody> <tr><td>100</td><td>PERSONAL SERVICES</td><td></td></tr> <tr><td>200</td><td>TRAVEL</td><td></td></tr> <tr><td>300</td><td>CONTRACTUAL SERVICES</td><td></td></tr> <tr><td>400</td><td>COMMODITIES</td><td></td></tr> <tr><td>500</td><td>EQUIPMENT</td><td></td></tr> <tr><td>600</td><td>LANDS, BLDGS., ETC.</td><td></td></tr> <tr><td>700</td><td>GRANTS, CLAIMS, ETC.</td><td></td></tr> <tr><td>800</td><td>MISCELLANEOUS</td><td></td></tr> <tr><td></td><td style="text-align: right;">TOTAL</td><td>126.0</td></tr> <tr><td></td><td>I-A TRANS. (non-add)</td><td></td></tr> </tbody> </table> <p>FED. RECEIPTS - CODE:</p> <p>GF MATCH.</p> <p>GEN. FUND</p> <p>I-A RCPTS.</p> <p>PGM RCPTS.</p> <p>OTHER</p> <p>OTHER</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">⑤</th> <th style="width:15%;">PFT</th> <th style="width:15%;">PPT / <small>Specs</small></th> <th style="width:15%;">NON PERM</th> <th style="width:45%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>NO. POSITIONS</td> <td></td> <td></td> <td></td> <td style="background-color: #cccccc;"></td> </tr> <tr> <td>NO. STAFF MONTHS</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p style="text-align: center;">⑥ PRIORITIES</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;"> This increment is part of a Policy Budget increment which was classified as: </td> <td style="width:20%;">GOVERNOR</td> </tr> <tr> <td> (Check Only One!) LEVEL I <input type="checkbox"/> LEVEL II <input type="checkbox"/> </td> <td> ACCEPT REJECT </td> </tr> </table> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%;">THIS INCREMENT REQUESTS FUNDS FOR</td> <td style="width:65%;">CURRENTLY EXISTING SERVICE</td> <td style="width:20%;"></td> </tr> <tr> <td></td> <td>NEW SERVICE</td> <td></td> </tr> </table>	CODE	EXPENDITURES BY OBJECT	AMOUNT	100	PERSONAL SERVICES		200	TRAVEL		300	CONTRACTUAL SERVICES		400	COMMODITIES		500	EQUIPMENT		600	LANDS, BLDGS., ETC.		700	GRANTS, CLAIMS, ETC.		800	MISCELLANEOUS			TOTAL	126.0		I-A TRANS. (non-add)		⑤	PFT	PPT / <small>Specs</small>	NON PERM	TOTAL	NO. POSITIONS					NO. STAFF MONTHS					This increment is part of a Policy Budget increment which was classified as:	GOVERNOR	(Check Only One!) LEVEL I <input type="checkbox"/> LEVEL II <input type="checkbox"/>	ACCEPT REJECT	THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			NEW SERVICE	
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LEGISLATIVE MEMBER'S SIGNATURE: _____

CATEGORY: ⑦ Natural Resources

AGENCY: Natural Resources - Management & Administration

PROGRAM: Design and Grants

FY 82

5 L LEGISLATIVE OPERATING BUDGET REQUEST



Pg 126
TIMBER SALES

PHIL R. HOLDSWORTH, P.E.
CONSULTING ENGINEER & LEGISLATIVE COUNSEL
MINING - GEOLOGY - LANDS

PHONE 907.586-1383

326 FOURTH STREET No. 1009
JUNEAU, ALASKA 99801

May 5, 1981

MEMORANDUM

TO: Senators Bennett and Dankworth
FROM: Phil R. Holdsworth *RAH*
SUBJECT: West Side Salvage Sale
DNR 1982 Budget

On July 16, 1973 a timber sale contract was entered into between Kodiak Lumber Mills and the State of Alaska covering 223,000 acres of land near Tyonek on the west side of Cook Inlet. The sale involved the salvage of bug infested timber and the volumes sold in the contract were:

Spruce	285,000 MBF
Birch & Aspen	116,000 MBF
Cottonwood	24,000 MBF
TOTAL	425,000 MBF

An initial development period was allowed until July 1, 1975. A minimum of 25 million board feet of spruce was to be removed and paid for by January 1, 1976; a minimum of 100 million board feet of spruce was to be removed and paid for by January 1, 1977; and an additional 100 million board feet each year thereafter until all spruce was harvested. A penalty was assessed for any shortage of timber harvested under this schedule.

It soon became evident that the volumes sold in the contract were not there, and Kodiak Lumber Mills has paid \$71,000 in penalties to date. The contractor spent over \$175,000 to complete a thorough timber inventory conducted by Allwest Forestry & Resources Ltd. in 1979 which showed that the available timber in the contract area, added to the volumes already harvested, amounted to about half of the volumes indicated in the sales contract. The totals showed:

Spruce	145,321 MBF
Birch & Aspen	62,070 MBF
Cottonwood	23,206 MBF
TOTAL	230,597 MBF

Senator Bennett
Senator Dankworth

-2-

May 5, 1981

The Kodiak Lumber Mills' operation is a chip mill resulting in complete utilization of the resource, includes an expensive docking facility to move the chips to market, and employs up to 100 mill and logging workers.

Under existing statutes and regulations there is no way an "additional" sale of the volumes necessary can be made to the same contractor - it must be offered on a competitive bid basis. The contractor has inventoried the timber available on adjacent lands and has provided DNR with this information. The department has finally acknowledged the shortage of timber available in the first sale area.

DNR has prepared a program description (Tyonek No. 2) and a fiscal note for the needed "additional" sale, copy of which is attached. The contractor says harvesting will be completed in March or 1982 on the original sale area, and DNR feels they could go to advertising as early as September 1, 1981 if the timber inventory on the additional area furnished by the contractor is acceptable. This could be followed in 45 days by a sale.

The present sale is being managed by DNR on the basis of weekly visits by the Forester from Kenai - with board and room available from the contractor. An extension of this sale could probably be managed on the same basis - possibly without additional personnel or the capital expenditures proposed.

I believe the contractor is entitled to an opportunity to recoup his losses based on inadequate inventories, and to continue to provide the local jobs this operation generates. If you agree that such a sale is justified - and there is room somewhere in the present forest management budget to handle this sale - a "letter of intent" may be all that is necessary to assure a timely sale preparation and offering.

SUMMARY OF PROJECT COST:

CODE	EXPENDITURES BY OBJECT	FL&WM							TOTAL
		DIVISION	DIVISION	DIVISION	DIVISION	DIVISION	DIVISION	DIVISION	
100	PERSONAL SERVICES		32.6						
200	TRAVEL		6.0						
300	CONTRACTUAL SERVICES		22.0						
400	COMMODITIES		3.0						
500	EQUIPMENT		62.4						
600	LANDS, BLDGS., ETC.		0						
700	GRANTS, CLAIMS, ETC.		0						
800	MISCELLANEOUS		0						
	TOTAL								
	1-A TRANS. (non-add)		126.0						
FED. RECEIPTS - CODE:									
GF MATCH.									
GEN. FUND									
1-A RCPTS.									
PGM RCPTS.									
OTHER									
OTHER									

CAPITAL

DESCRIPTION OF ASSOCIATED CAPITAL COSTS:

NONE

COSTS TO OTHER AGENCIES

ADEC - Monitor waterquality, camp and chip loading facility for impact on water quality

ADF&G - Monitor project impact on anadromous fish streams

PROJECT DURATION/LIFE CYCLE COST:

Total time 5 years with another a sale of the same size within the period.

<p>1 Project Title:</p> <p style="text-align: center;">Logbook Program - Southeast Troll Fishery Evaluation</p> <p>2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.</p>	<p>4</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">CODE</th> <th style="width:70%;">EXPENDITURES BY OBJECT</th> <th style="width:20%;">AMOUNT</th> </tr> </thead> <tbody> <tr><td>100</td><td>PERSONAL SERVICES</td><td></td></tr> <tr><td>200</td><td>TRAVEL</td><td></td></tr> <tr><td>300</td><td>CONTRACTUAL SERVICES</td><td></td></tr> <tr><td>400</td><td>COMMODITIES</td><td></td></tr> <tr><td>500</td><td>EQUIPMENT</td><td></td></tr> <tr><td>600</td><td>LANDS, BLDGS., ETC.</td><td></td></tr> <tr><td>700</td><td>GRANTS, CLAIMS, ETC.</td><td></td></tr> <tr><td>800</td><td>MISCELLANEOUS</td><td></td></tr> <tr><td colspan="2" style="text-align: right;">TOTAL</td><td></td></tr> <tr><td colspan="2">I-A TRANS. (non-add)</td><td></td></tr> <tr><td colspan="3">FED. RECEIPTS - CODE:</td></tr> <tr><td colspan="3">GF MATCH.</td></tr> <tr><td colspan="2">GEN. FUND</td><td style="text-align: right;">82,800</td></tr> <tr><td colspan="3">I-A RCPTS.</td></tr> <tr><td colspan="3">PGM RCPTS.</td></tr> <tr><td colspan="3">OTHER</td></tr> <tr><td colspan="3">OTHER</td></tr> </tbody> </table>	CODE	EXPENDITURES BY OBJECT	AMOUNT	100	PERSONAL SERVICES		200	TRAVEL		300	CONTRACTUAL SERVICES		400	COMMODITIES		500	EQUIPMENT		600	LANDS, BLDGS., ETC.		700	GRANTS, CLAIMS, ETC.		800	MISCELLANEOUS		TOTAL			I-A TRANS. (non-add)			FED. RECEIPTS - CODE:			GF MATCH.			GEN. FUND		82,800	I-A RCPTS.			PGM RCPTS.			OTHER			OTHER		
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<p>3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES.</p> <p style="text-align: center;">Grant to ATA for logbook program</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:5%;">5</th> <th style="width:15%;">PPT</th> <th style="width:15%;">PPT Secs</th> <th style="width:15%;">NON PERM</th> <th style="width:10%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>NO. POSITIONS</td> <td></td> <td></td> <td></td> <td style="background-color: #cccccc;"></td> </tr> <tr> <td>NO. STAFF MONTHS</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>8 PRIORITIES</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:80%;"> This increment is part of a Policy Budget increment which was classified as: </td> <td style="width:20%; text-align: center;"> GOVERNOR </td> </tr> <tr> <td> (Check Only One!) LEVEL I <input type="checkbox"/> LEVEL II <input type="checkbox"/> </td> <td style="text-align: center;"> ACCEPT REJECT </td> </tr> </table> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">THIS INCREMENT REQUESTS FUNDS FOR</td> <td style="width:60%;">CURRENTLY EXISTING SERVICE</td> <td style="width:20%;"></td> </tr> <tr> <td></td> <td>NEW SERVICE</td> <td></td> </tr> </table>	5	PPT	PPT Secs	NON PERM	TOTAL	NO. POSITIONS					NO. STAFF MONTHS					This increment is part of a Policy Budget increment which was classified as:	GOVERNOR	(Check Only One!) LEVEL I <input type="checkbox"/> LEVEL II <input type="checkbox"/>	ACCEPT REJECT	THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			NEW SERVICE																														
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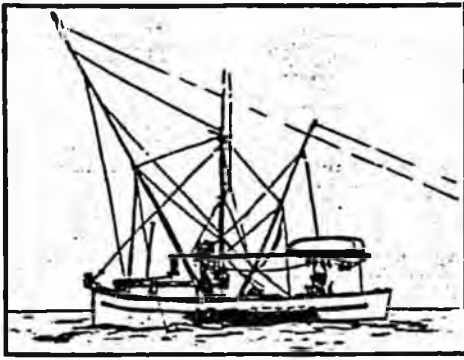
LEGISLATIVE MEMBER'S SIGNATURE

[Handwritten Signature]

CATEGORY: 7 Department Fish and Game
 AGENCY: Commercial Fish - *SAWMA*
 PROGRAM: Southeast Troll Fishery Evaluation

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST



Alaska Trollers Association

REPRESENTING ALASKA POWER TROLLERS

205 North Franklin Street
Juneau, Alaska 99801
(907) 586-9400

May 12, 1981

Senator Dick Eliason
Pouch V
Juneau, Alaska 99811

RE: Troll Logbook Program
in Budget

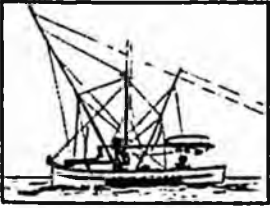
Dear Dick:

Despite the intentions both of the Governor and of Fish and Game, the troll logbook program budget has been excluded from this year's operating budget. This year's allocation was \$82,800, and it was found in the Commercial Fisheries Salmon Component, on Line 700: Grants & Claims page 4a. Other references are on Page 01146 at line 99 (form 5) and page 01146 (form 18).

The Troll logbook program provides information which is essential to sound management of the troll fishery. Many of the problems which this fishery faces today stem from the innate difficulties in managing a wide-spread intercepting fishery, and the logbook program was a long step forward in providing the kind of information that is necessary if the fishery is to be managed well.

Some of the benefits of the Troll Logbook Program are:

- 1) Provides catch per unit effort (CPUE) effort information--which is not available from any other source. This is especially important in determining effort distribution inside and outside of the three-mile line.
- 2) It has provided four years of continuous data base on the behavior of the troll fishery, and now serves as a solid foundation for in-season management decisions.
- 3) The program has won the wide support of fishermen, and presages a new level of cooperation between fishermen and management. Last year there were 140 completed logbooks returned, containing 16,000 pages of data on the operation of the troll fishery.
- 4) It provides unique data on the distribution of marine mammals, and their interaction with commercial



Alaska
Trollers
Association

Sen Dick Eliason, 5/12/81

fishing operations. It's also an essential element of NMFS' Platforms for Opportunity program.

- 5) The Logbook program provides considerable information on the exact distribution of salmon feed types. This has a secondary benefit of spotting abundant year classes of groundfish.
- 6) Participation in the program has considerable educational benefit for the fishermen involved, teaching them about feed and marine mammal types.
- 7) The program provides tags for marking the exact catch location of tagged fish, considerably improving recovery data--which may be 60% in error for trip boats.
- 8) Sea surface temperature correlations with fishing success information is available here, and nowhere else.
- 9) Finally, the logbook data allows managers to know the distribution of catch on a daily basis; information essential to in-season management and effective conservation closures.

We would appreciate anything you can do to help us return this money to the operating budget.

Sincerely,

A handwritten signature in cursive script that reads "Stan Reddekopp". The signature is written in dark ink and is positioned above the printed name.

Stan Reddekopp
President



UNITED STATES DEPARTMENT OF COMMERCE
National Oceanic and Atmospheric Administration
National Marine Fisheries Service
P.O. Box 1668
Juneau, Alaska 99802

May 13, 1981

Senator Dick Eliason
Pouch V
Juneau, Alaska 99811

Dick

Dear Senator Eliason:

Alaska trollers have contributed a significant amount of time and effort in collecting marine mammal information of value to state and federal resource managers.

This has been accomplished primarily through the Troll Logbook Program that is coordinated through the Alaska Trollers Association. The funding for this program is included in the Commercial Fisheries Salmon Component.

We urge your continued support for this program because of its usefulness in the State of Alaska endeavor to resume marine mammal management.

Sincerely,

Jim Z...
for Robert W. McVey
Director, Alaska Region



<p>1 Project Title: Fish Waste Utilization Project - Phase II</p> <p>2 EXPLAIN WHICH POLICY BUDGET PROGRAM OBJECTIVE IS AFFECTED, AND HOW.</p> <p>3 BRIEFLY DESCRIBE WHAT THIS INCREMENT PURCHASES. This is Phase II of a project initiated last year by a contract issued by the Department of Fish and Game in order to obtain salmon carcasses from different select State hatchery locations for the purpose of developing, processing, and marketing techniques resulting in an economically viable use for this under-utilized resource. An economically viable use for hatchery carcasses will greatly benefit the State and private aquaculture associations. Completion and distribution of this research will provide an important means of utilization.</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="3" style="text-align: center;">4</th> </tr> <tr> <th style="width:10%;">CODE</th> <th style="width:70%;">EXPENDITURES BY OBJECT</th> <th style="width:20%;">AMOUNT</th> </tr> <tr> <td>100</td> <td>PERSONAL SERVICES</td> <td></td> </tr> <tr> <td>200</td> <td>TRAVEL</td> <td></td> </tr> <tr> <td>300</td> <td>CONTRACTUAL SERVICES</td> <td></td> </tr> <tr> <td>400</td> <td>COMMODITIES</td> <td></td> </tr> <tr> <td>500</td> <td>EQUIPMENT</td> <td></td> </tr> <tr> <td>600</td> <td>LANDS, BLDGS., ETC.</td> <td></td> </tr> <tr> <td>700</td> <td>GRANTS, CLAIMS, ETC.</td> <td></td> </tr> <tr> <td>800</td> <td>MISCELLANEOUS</td> <td></td> </tr> <tr> <td colspan="2" style="text-align: right;">TOTAL</td> <td style="text-align: center;">73.4</td> </tr> <tr> <td colspan="2">I-A TRANS. (non-add)</td> <td></td> </tr> <tr> <td colspan="3">FED. RECEIPTS - CODE:</td> </tr> <tr> <td colspan="3">GF MATCH.</td> </tr> <tr> <td colspan="3">GEN. FUND</td> </tr> <tr> <td colspan="3">I-A RCPTS.</td> </tr> <tr> <td colspan="3">PGM RCPTS.</td> </tr> <tr> <td colspan="3">OTHER</td> </tr> <tr> <td colspan="3">OTHER</td> </tr> </table> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:5%;">5</th> <th style="width:15%;">PFT</th> <th style="width:15%;">PPT <i>Scas</i></th> <th style="width:15%;">NON PERM</th> <th style="width:10%;">TOTAL</th> </tr> <tr> <td>NO. POSITIONS</td> <td></td> <td></td> <td></td> <td style="background-color: #cccccc;"></td> </tr> <tr> <td>NO. STAFF MONTHS</td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p>6 PRIORITIES</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td rowspan="3" style="width:10%; text-align: center; vertical-align: middle;"> (Check Only One!) </td> <td style="width:70%; text-align: center;"> This increment is part of a Policy Budget increment which was classified as: </td> <td style="width:20%; text-align: center;"> GOVERNOR </td> </tr> <tr> <td style="text-align: center;"> LEVEL I <input type="checkbox"/> </td> <td style="text-align: center;"> ACCEPT </td> </tr> <tr> <td style="text-align: center;"> LEVEL II <input type="checkbox"/> </td> <td style="text-align: center;"> REJECT </td> </tr> </table> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; text-align: center;"> THIS INCREMENT REQUESTS FUNDS FOR </td> <td style="width:65%;"> CURRENTLY EXISTING SERVICE </td> <td style="width:20%;"></td> </tr> <tr> <td></td> <td> NEW SERVICE </td> <td></td> </tr> </table>	4			CODE	EXPENDITURES BY OBJECT	AMOUNT	100	PERSONAL SERVICES		200	TRAVEL		300	CONTRACTUAL SERVICES		400	COMMODITIES		500	EQUIPMENT		600	LANDS, BLDGS., ETC.		700	GRANTS, CLAIMS, ETC.		800	MISCELLANEOUS		TOTAL		73.4	I-A TRANS. (non-add)			FED. RECEIPTS - CODE:			GF MATCH.			GEN. FUND			I-A RCPTS.			PGM RCPTS.			OTHER			OTHER			5	PFT	PPT <i>Scas</i>	NON PERM	TOTAL	NO. POSITIONS					NO. STAFF MONTHS					(Check Only One!)	This increment is part of a Policy Budget increment which was classified as:	GOVERNOR	LEVEL I <input type="checkbox"/>	ACCEPT	LEVEL II <input type="checkbox"/>	REJECT	THIS INCREMENT REQUESTS FUNDS FOR	CURRENTLY EXISTING SERVICE			NEW SERVICE	
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LEGISLATIVE MEMBER'S SIGNATURE:

CATEGORY: 7 Natural Resource Management
 AGENCY: Department of Fish and Game
 PROGRAM: Administration and Support Designated Grants

FY 82

6 L LEGISLATIVE OPERATING BUDGET REQUEST



Alaska State Legislature

SENATOR BETTYE FAHRENKAMP
CHAIRMAN, RESOURCES COMMITTEE

4016 EVERGREEN
FAIRBANKS ALASKA 99701

907-478-3550



Senate

MAY 14 1981

WHILE IN JUNEAU
POUCH V
JUNEAU, ALASKA 99811
OFFICE 907-465-3763
RESOURCES COMMITTEE
907-465-8834
HOME 907-788-9182

MEMORANDUM

TO: Senator Don Bennett
FROM: Senator Bettye Fahrenkamp *Bettye Fahrenkamp*
DATE: May 13, 1981
RE: Aquaculture Utilization Project

It has come to my attention that this project has been inadvertently left out of the Senate Operation Budget. It has been placed in the House budget. This project is supported by myself and Senator Ray and the cost is \$80,000. I would appreciate it if you would place this budget item on the Senate side during the Free Conference Committee budget process on the operating budget.

BF/ab



Alaska State Legislature

Senate

Committee on Transportation

Senator Bill Ray
Chairman

Official Business
Pouch V
State Capitol
Juneau, Alaska 99811

TO: Senator Don Bennett
Co-Chairman, Finance Committee

FROM: Senator Bill Ray *BR*

DATE: May 14, 1981

RE: Budget Request - Aquaculture Utilization Project

I would appreciate it if you could see that the above mentioned request is included in the Senate side of the operating budget.

State of Alaska - Budget Request

Department - Commerce and Economic Development
Program Name - Alaska Economic Development Forum
 Alaska Private Industry Council
Total Cost - \$950,000.00
Funding Source - General Fund

Objective: To create permanent full-time jobs in the private sector and the improvement of the quality of life for Alaskans.

Description: It is common knowledge that the State of Alaska has an unacceptable level of unemployment among it's work force of those employed. 44% work for some form of government and a high percentage of jobs for Alaskans are of a temporary nature.

Also, it is not uncommon for industry locating in Alaska to import skilled personnel from other states to fill jobs required by the new industry's operation. Subject budget request is for funding to perform, nationally and internationally, a marketing program of Alaska's natural and human resources in order to attract and encourage industry to locate within the borders of our state.

This program addresses the need for involvement of affected urban communities. Those areas identified for participation in this economic development outreach program are as follows: Palmer, Seward, Soldotna, Juneau, and Ketchikan.

Community involvement would include indentifying and targeting industries the respective communities desire to be located in their area, that are environmentally sound and are wanted by the local citizens most impacted by the development. The assistance of local communities is required to provide the necessary information needed to compile a community profile to be used by industry for their purposes of planning and evaluation in making the determination of whether proposed development is in the best interest of the investor and the state.

The Alaska Economic Development Forum's total project budget is \$1,163,500.00 and subject request from the general fund is \$950,000.00 leaving a \$213,500.00 deficit which will be shared with the involved urban communities.

Once the prospective industries have been targeted and the community profile prepared along with the appropriate marketing tools, a speakers panel of knowledgeable Alaskans will be formed to contact the various industries desired for location in Alaska.

The speakers panel will be represented from areas of industry presently doing business in Alaska, private sector finance, environmental groups, delegates from the Alaska State Legislature, the State Commissioner of the Department of Commerce and Economic Development, Alaska General Contractors, Alaska Federation of Natives, and Organized Labor. Areas contacted to promote Alaska as a good place to work and do business would include the Pacific Rim, Europe, Mexico, Canada, Houston/Dallas, Los Angeles, Denver, Seattle, Chicago, and New York.

At such time as industry commits to locate its operation in Alaska, a skills analysis for subject industry will be performed and the training of Alaskans to meet the skills required of the new industry will begin through the Alaska Private Industry Council.

The net result of the efforts applied to a industrial development program will have (3) three basic objectives:

- a. Economic diversification
- b. Value added processes
- c. Import substitution

The objectives outlined above will create permanent full-time jobs for Alaskans.

1 * SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

4		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6	* * * * *	* * * * *			
7	* * * * * EDUCATION	* * * * *			
8	* * * * *	* * * * *			
9	DEPARTMENT OF ADMINISTRATION				
10	TEACHER RETIREMENT				
11	REGULAR TRS STATE		22,041,500	22,041,500	
12	DEPARTMENT OF EDUCATION				
13	FOUNDATION PROGRAM COMPONENTS		349,963,200	348,174,700	1,788,500
14	STUDENT ADM SUPPORT	256,912,900			
15	SPECIAL EDUCATION ADJUSTMENTS	25,748,500			
16	VOCATIONAL EDUCATION ADJUSTMENTS	21,321,500			
17	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,788,500			
18	CORRESPONDENCE STUDY-LOCAL	4,775,900			
19	COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			
20	BILINGUAL PROGRAM ADJUSTMENT	9,849,400			
21	SUPPLEMENTAL EQUALIZATION AID	26,924,600			
22	FINANCIAL SUPPORT-DISTRICTS		75,696,800	40,263,600	35,433,200
23	PUPIL TRANSPORTATION-PUBLIC	20,195,300			
24	STUDENT LUNCH PROGRAM	6,000,000			
25	TOBACCO TAX DISTRIBUTION	2,500,000			
26	FEDERAL PROGRAMS	14,756,200			

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TUITION STUDENTS	3,700,000			
5	BOARDING HOME GRANTS	1,000,000			
6	STATE CONTRACT PROGRAMS	25,355,500			
7	KOTZEBUE TECHNICAL CENTER	1,000,000			
8	NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE				
10	AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.				
11	SABBATICAL LEAVES	300,000			
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$300.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO FUND SABBATICAL LEAVES FOR				
13	CERTIFICATED MEMBERS OF THE TEACHING, SUPERVISORY, OR THE ADMINISTRATIVE CORPS IN THE PUBLIC SCHOOLS OF THE STATE AS SET				
14	FORTH IN AS 14.20.280 - 14.20.350.				
15	FINANCIAL SUPPORT - OTHER		41,223,900	41,223,900	
16	DEBT RETIREMENT-LOCAL	40,093,900			
17	FINE ARTS CAMPS	106,000			
18	REGIONAL RESOURCE CENTERS	300,000			
19	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING BE PROVIDED FOR THE SOUTHEASTERN, WESTERN, AND BRISTOL BAY REGIONAL RESOURCE				
20	CENTERS. FUNDING SHOULD BE PRORATED AMONG THE CENTERS BASED UPON THE DOLLAR VOLUME OF BUSINESS CONDUCTED BY EACH CENTER				
21	DURING FY 81.				
22	RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
23	ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
24	ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
25	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DEPARTMENT OVERHEAD EXPENSES	411,900			
5	K-12 EDUCATION PROGRAM SUPPORT		3,582,700	1,612,600	1,970,100
6	EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
7	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			
8	SPECIAL EDUCATION (7 POSITIONS)	517,600			
9	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
10	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	489,500			
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND				
12	REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL				
13	DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE				
14	\$150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.				
15	DESIGNATED GRANTS		659,600	659,600	
16	THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS				
17	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
18	ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING	50,000			
19	SCHOOL GUIDANCE AND COUNSELING PROGRAMS.				
20	ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM FOR THE	200,000			
21	ALASKA NATIVE LEADERSHIP PROJECT.				
22	YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.	100,000			
23	ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER	116,300			
24	EDUCATION FOR OPERATIONS.				
25	NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING	193,300			
26	INTERN PROGRAM.				