

BILLS 1981 - 1982
HB 50 cont.

1429

1429

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:44

5/19/81

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	SHPDA							
166	HEALTH PLANNING & DEVELOPMENT	454.2		503.1	503.1	503.1		
168	CERTIFICATION & LICENSING	357.7		371.8	348.9	348.9		
170	ADMINISTRATION	128.6		156.9	156.9	156.9		
172	STATE HLTH PLANNING COMMITTEE	91.7		101.7	101.7	101.7		
174	HSA GRANTS	300.0		300.0	300.0	300.0		
176	HEALTH CLINICS				750.0	740.0	-10.0	-1.2%
178	HEALTH FACILITIES INVENTORY		700.0	700.0				
	*** PROGRAM TOTAL ***	1332.2	700.0	2133.5	2160.6	2150.6	-10.0	-0.5%
	COMMISSIONERS OFFICE							
182	COMMISSIONERS OFFICE	740.4		645.3	623.3	623.3		
	ADMINISTRATION (DHSS)							
186	DIRECTORS OFFICE	334.5		374.4	374.4	374.4		
188	PERSONNEL	495.3		493.8	493.8	493.8		
190	SUPPLY	274.3		317.1	317.1	317.1		
192	FINANCE	679.3		876.6	876.6	876.6		
194	GRAPHIC ARTS	36.7		43.1	43.1	43.1		
196	AUDIT	427.0		442.0	442.0	442.0		
198	FRAUD INVESTIGATION	158.7		174.0	174.0	174.0		
200	VITAL STATISTICS			384.3	384.3	384.3		
	*** PROGRAM TOTAL ***	2405.8		3105.3	3105.3	3105.3		
	LEGAL SERVICES							
204	LEGAL SERVICES			188.8	188.8		-188.8	-100.0%
	ELIGIBILITY SYSTEM							
208	ELIGIBILITY SYSTEM	1227.0		1616.5	1418.5	1418.5		
	HOLISTIC HEALTH							
212	HOLISTIC HEALTH	500.0		701.1		561.7	561.7	100.0%
	MANAGEMENT & BUDGET							
216	MANAGEMENT & BUDGET	403.7		493.7	493.7	493.7		
218	MERCHANT SEAMAN'S HEALTH PROG.					300.0	300.0	100.0%
	*** AGENCY TOTAL ***	126338.0	1940.3	142934.8	132412.7	130939.2	-1473.5	-1.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
222	HEALTH FACILITIES	2850.0		4115.0	4115.0		-4115.0	-100.0%
	***** TOTAL EXPENDITURES	129188.0	1940.3	147049.8	136527.7	130939.2	-5588.5	-4.0%
	***** FUNDING							
	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8	0.0%
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	97945.1	-5555.7	-5.3%
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *

16:45 5/19/81

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
2	COASTAL ZONE MANAGEMENT/NOAA NOAA	144.6		84.3	84.3	84.3	
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT OIL & GAS CONSERVATION	1843.5		2220.7	2220.7	2220.7	
	DEPARTMENT OF NATURAL RESOURCES						
6	MANAGEMENT AND ADMINISTRATION						
8	OFFICE OF THE COMMISSIONER						
10	PLANNING AND RESEARCH						
12	TEMPORARY D-2 OPERATIONS						
14	PLANNING UNIT						
	STATE-FEDERAL COMMISSION						
	*** PROGRAM TOTAL ***						
	MINERAL AND ENERGY MANAGEMENT						
16	LEASING MGMT						
18	PETROLEUM MGMT						
20	MINERALS MGMT						
22	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
	GEOLOGICAL & GEOPHYSICAL PROGR						
24	RESOURCE INVESTIGATIONS						
26	PUBLICATIONS						
28	MINERAL LABORATORY						
30	REGULATIONS AND INFORMATION						
32	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
34	OIL & GAS CONSERVATION						
	OIL & GAS CONSERVATION						
	LAND MANAGEMENT						
36	CENTRAL OFFICE						
38	LAND & WATER DIRECTOR						
40	WATER MANAGEMENT						
	*** PROGRAM TOTAL ***						
	LANDS ADMINISTRATION & SUPPORT						
42	LANDS MANAGEMENT						
44	CLASSIFICATION						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION & SUPPORT						
46	CADASTRAL ENGINEERING						
	FOREST PROTECTION & MANAGEMENT						
48	FIRE PROTECTION-STATE						
50	FIRE PROTECTION-BLM						
52	RESEARCH & TECHNICAL						
54	MANAGEMENT AND TIMBER SALES						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:45

5/19/81

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
56	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
	DISTRICT OPERATIONS						
58	SOUTHEAST DISTRICT						
60	SOUTHCENTRAL DISTRICT						
62	NORTHCENTRAL DISTRICT						
	*** PROGRAM TOTAL ***						
	CONSERVATION ACTION CORPS						
64	CONSERVATION ACTION CORPS						
	PARKS & RECREATION-DISTRICTS						
66	MAT-SU						
68	CHUGACH						
70	KENAI-KODIAK						
72	SOUTHEAST						
74	COPPER BASIN						
76	INTERIOR						
78	OPERATIONS ADMINISTRN						
	*** PROGRAM TOTAL ***						
	PARK MANAGEMENT						
80	PARK DEVELOPMENT						
82	STATE-FEDERAL COORDINATION						
84	ADMINISTRATION & SUPPORT						
	*** PROGRAM TOTAL ***						
86	HISTORIC RESOURCE MANAGEMENT						
88	HISTORIC RESOURCE MANAGEMENT						
	*** PROGRAM TOTAL ***						
	MANAGEMENT & ADMINISTRATION						
92	COMMISSIONERS OFFICE	694.0	13218.4	14039.6	1033.2	1033.2	
94	ADMINISTRATIVE SERVICES	1455.3		1619.7	1619.7	1619.7	
96	DESIGNATED GRANTS					524.8	524.8 100.0%
98	INFORMATION/RECORDS MGMT	3128.9		3835.4	3752.6	3176.1	-576.5 -15.3%
100	STATE RECORDER	1362.6		1306.2	1306.2	1306.2	
102	RESEARCH/SPECIAL PROJECTS	2037.4		2280.8	1971.6	1971.6	
	*** PROGRAM TOTAL ***	8678.2	13218.4	23081.7	9683.3	9631.6	-51.7 -0.5%
	STATE PIPELINE SURVEILLANCE						
106	GAS PIPELINE REVIEW	1950.4		9218.8	5215.4		-5215.4 -100.0%
108	OIL PIPELINE SURVEILLANCE			236.6	236.6	236.6	
110	PIPELINE SURVEILLANCE-SPEC. PR			9455.4	5452.0	236.6	-5215.4 -95.6%
	*** PROGRAM TOTAL ***	1950.4		9455.4	5452.0	236.6	
	LAND MANAGEMENT						
114	LAND SELECTION/TITLE DEFENSE	538.6		602.6	545.3	545.3	
116	LAND DISPOSALS/F&E TITLE	3033.8		3044.8	3044.8	3050.7	5.9 0.1%
118	LIMITED LAND DISPOSALS	1704.0		2487.8	2127.2	2127.2	
	*** PROGRAM TOTAL ***	5276.4		6135.2	5717.3	5723.2	5.9 0.0%
	WATER MANAGEMENT						
122	WATER INVENTORY/ASSESSMENT	343.5		371.1	371.1	444.1	73.0 19.6%
124	WATER USE MANAGEMENT	1300.5		1562.8	1535.3	1535.3	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:45

5/19/81

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***	1644.0		1953.9	1906.4	1979.4	73.0	3.7%
	FOREST MANAGEMENT							
128	TIMBER INVENTORY/SALES	1106.5		1601.4	1592.5	1727.4	134.9	8.5%
130	FOREST RESEARCH	219.8		142.3	142.3	142.3		
132	FIRE PROTECTION/SUPPRESSION	2882.8		4198.1	3058.1	3058.1		
	*** PROGRAM TOTAL ***	4209.1		5941.8	4792.9	4927.8	134.9	2.7%
134	FOREST LAND & WATER ADMIN.	1108.1		1540.6	1540.6	1540.6		
	OIL & GAS MANAGEMENT							
138	LEASE SALES	1420.8		1636.9	1811.4	1636.9	-174.5	-9.5%
140	LEASE SALE ADMIN	491.7	61.2	1198.2	1197.8	1137.0	-60.8	-5.0%
	*** PROGRAM TOTAL ***	1912.5	61.2	2835.1	3009.2	2773.9	-235.3	-7.7%
	RESOURCE INVENTORY/ASSESSMENT							
144	GEOL. INVESTIGATIONS/MAPPING	489.2		379.9	379.9	530.5	150.6	39.5%
146	GEOLOGIC. HAZARD IDENT.	187.3		418.2	418.2	418.2		
	*** PROGRAM TOTAL ***	676.5		798.1	798.1	948.7	150.6	18.8%
	MINERALS & ENERGY DEVELOP.							
148	MINERAL DEVELOPMENT	520.5		950.6	914.5	914.5		
	MINERAL RESOURCES ADMIN.							
150	MINERAL RESOURCES ADMIN.	458.0		652.5	612.5	652.5	40.0	6.5%
152	YOUTH CONSERVATION CORPS	383.1			231.7	231.7		
	HISTORIC RESOURCE MANAGEMENT							
154	HISTORIC RESOURCE MGMT.	384.6		424.8	424.8	424.8		
	PARK OPERATIONS							
158	PARK DESIGN/DEVELOPMENT	218.2		376.6	342.2	2281.0	1938.8	566.5%
160	PARK MAINTENANCE & OPER	2689.1		3151.4	3151.4	3189.5	38.1	1.1%
162	PARKS ADMINISTRATION	771.2		434.3	434.3	434.3		
	*** PROGRAM TOTAL ***	3678.5		3962.3	3927.9	5904.8	1976.9	50.2%
	*** AGENCY TOTAL ***	30879.9	13279.6	57712.0	39011.2	35890.1	-3121.1	-8.0%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
166	SPECIAL PROJECTS	860.5		496.2	496.2	496.2		
168	SALMON	6842.4	102.0	9078.0	9512.2	9651.5	139.3	1.5%
170	SHELLFISH	2039.2		2685.1	2663.2	2668.4	5.2	0.1%
172	HERRING	836.2		1272.8	1189.0	1105.2	-83.8	-7.0%
174	HDQTRS ADMIN, PLANNING & REVIE	1810.2	281.8	1981.2	1906.4	1905.4		
176	GROUND FISH	491.8		564.2	562.4	762.4	200.0	35.5%
178	LEGISLATIVE PROJECTS	95.0						
	*** PROGRAM TOTAL ***	12975.3	383.8	16077.5	16329.4	16590.1	260.7	1.5%
	SPORT FISH							
182	INVESTIGATIONS AND RESEARCH	3106.2		3826.7	3798.0	3814.5	16.5	0.3%
184	MANAGEMENT	943.1	83.3	1243.9	1160.6	1160.6		
186	SPORT FISH RESTORATION	85.7		101.5	101.5	111.5		
188	ADMINISTRATION	253.3		336.2	329.3	329.3		
190	KING SALMON OFFICE							
	*** PROGRAM TOTAL ***	4388.3	83.3	5508.3	5389.4	5405.9	16.5	0.2%
	F.R.E.D.							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *

16:45 5/19/81

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
194	OPERATIONS	7468.3		9096.2	9596.1	8820.9	-775.2 -8.0%
196	ADMINISTRATION	966.5		1148.8	1191.3	1458.1	266.8 22.3%
198	TECHNOLOGY AND DEVELOPMENT	1238.6		1428.7	1357.2	1357.2	
	*** PROGRAM TOTAL ***	9673.4		11673.7	12144.6	11636.2	-508.4 -4.1%
	ADMINISTRATION AND SUPPORT						
202	OFFICE OF THE COMMISSIONER	967.0	5000.0	5998.1	1495.3	1568.3	73.0 4.8%
204	PUBLIC COMMUNICATION	271.3		386.4	371.2	407.8	36.6 9.8%
206	ADMINISTRATIVE SERVICES	2453.9		3145.4	3116.2	2984.5	-131.7 -4.1%
208	DESIGNATED GRANTS				995.7	1130.2	134.5 13.5%
	*** PROGRAM TOTAL ***	3692.2	5000.0	9529.9	5978.4	6090.8	112.4 1.8%
210	KING CRAB QUALITY CONTROL BD	395.6		449.3	449.3	449.3	
	GAME						
214	INVESTIGATIONS AND RESEARCH	5929.7	415.0	7914.4	7443.3	7521.0	77.7 1.0%
216	MANAGEMENT	544.6		634.4	634.4	634.4	
218	HUNTER SAFETY	109.9		120.5	120.5	120.5	
220	ADMINISTRATION AND SUPPORT	360.8					
222	SPECIAL PROJECTS	90.0		260.0	260.0	260.0	
224	NON-GAME FISH & WILDLIFE	150.0		207.8	197.4	197.4	
	*** PROGRAM TOTAL ***	7185.0	415.0	9137.1	8655.6	8733.3	77.7 0.8%
226	VESSELS	1701.1		1968.8	1870.4	1878.9	8.5 0.5%
	BOARDS OF FISH AND GAME						
228	BOARDS OF FISH & GAME	452.8		515.4	465.9	468.8	2.9 0.5%
	SUBSISTENCE SECTION						
230	SUBSISTENCE SECTION	1411.6		1448.5	1274.4	1405.2	130.8 10.2%
	LIMITED ENTRY						
232	COMMERCIAL FISHERIES ENTRY COM	1586.1	56.8	2235.7	2235.7	1758.6	-477.1 -21.2%
	HABITAT PROTECTION						
236	LAND AND WATER CONSERVATION	559.0		573.1	550.2	380.2	-170.0 -30.8%
238	ADMINISTRATION AND SUPPORT	204.9		274.9	261.1	261.1	
240	ENVIRONMENTAL MONITORING	769.6		910.6	869.6	714.3	-155.3 -17.8%
242	SPECIAL FEDERAL PROJECTS	1726.5		2045.1	2045.1	2066.9	21.8 1.0%
244	OIL PIPELINE MONITORING			140.7	140.7		-140.7 -100.0%
246	GAS PIPELINE MONITORING	1514.7		2065.9	1744.5		-1744.5 -100.0%
248	DALTON HIGHWAY	52.6					
250	RESOURCE ASSESSMENT			128.3	121.8	128.5	6.7 5.5%
	*** PROGRAM TOTAL ***	4827.3		6138.6	5733.0	3551.0	-2182.0 -38.0%
	*** AGENCY TOTAL ***	48288.7	5938.9	64682.8	60526.1	57968.1	-2558.0 -4.1%
	DEPARTMENT OF PUBLIC SAFETY						
	FISH & WILDLIFE PROTECTION/ENF						
254	ENFORCEMENT	6312.6		6734.2	8317.2	7729.7	-587.5 -7.0%
256	DIRECTORS OFFICE	615.0		753.0	925.8	756.2	-169.6 -18.2%
258	AIRCRAFT SECTION	865.3		991.2	1128.7	991.2	-137.5 -12.1%
260	MARINE ENFORCEMENT	1925.0		2311.7	2311.7	2311.7	
	*** PROGRAM TOTAL ***	9717.9		10790.1	12683.4	11788.8	-894.6 -7.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:45

5/19/81

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	WATER PROGRAMS						
262	WATER POLLUTION CONTROL						
264	WATER SUPPLY						
266	FACILITIES CONST & OPER						
268	DIRECTORS OFFICE						
270	ENVIRONMENTAL ANALYSIS						
	*** PROGRAM TOTAL ***						
	TERRESTRIAL PROGRAMS'						
272	AIR QUALITY						
274	LAND USE						
276	DIRECTORS OFFICE						
	*** PROGRAM TOTAL ***						
	ADMINISTRATION AND SUPPORT						
278	TECHNICAL SERVICES						
280	PLANNING AND PROGRAM COORDINAT						
	*** PROGRAM TOTAL ***						
	REGIONAL OFFICES						
282	SOUTHEAST REGION						
284	SOUTHCENTRAL REGION						
286	NORTHERN REGION						
288	PRINCE WILLIAM SOUND						
	*** PROGRAM TOTAL ***						
	TANK & OIL TERM SAFETY						
290	TANKER & OIL TERM SAFETY						
	ADMINISTRATION						
294	OFFICE OF THE COMMISSIONER	337.4		486.3	480.2	825.2	345.0 71.7%
296	ADVISORY BOARD			13.5			
298	ADMINISTRATIVE SERVICES	367.1		471.8	465.7	465.7	
300	DESIGNATED GRANTS					150.0	150.0 100.0%
	*** PROGRAM TOTAL ***	704.5		971.6	945.9	1440.9	495.0 52.2%
	ENVIRON QUALITY OPERATIONS						
304	DIRECTORS OFFICE	347.8		449.7	446.1	446.1	
306	PERMIT SECTION	189.8		194.8	191.2	191.2	
308	MONITORING & LAB SUPPORT	603.0		687.9	679.4	679.4	
310	FACILITY CONSTRUCTION AND OPER	1255.9		1348.2	1333.9	1323.1	-10.8 -0.7%
312	SOUTHEAST REGION	477.8		939.2	928.3	784.6	-143.7 -15.5%
314	SOUTHCENTRAL REGION	1084.2		1577.1	1555.2	1513.5	-41.7 -2.6%
316	NORTHERN REGION	678.4	34.5	1582.8	1524.0	1327.3	-196.7 -12.8%
318	PLACER MINING PROJECT			817.1	577.1		-577.1 -100.0%
	*** PROGRAM TOTAL ***	4636.9	34.5	7596.8	7235.2	6265.2	-970.0 -13.3%
	ENVIRONMENTAL MANAGEMENT						
322	DIRECTORS OFFICE	1671.3		206.0	202.4	202.4	
324	WATER QUALITY MANAGEMENT	1133.0		1372.3	1367.4	1367.4	
326	MANAGEMENT & TECH ASSISTANCE	555.9		556.0	549.9	549.9	
328	AIR & SOLID WASTE	1057.5		1018.3	1011.0	1011.0	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:45

5/19/81

* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT		FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	4417.7		3152.6	3130.7	3130.7		
330	GAS PIPELINE SURVEILLANCE SURVEILLANCE ACTIVITIES	173.8		1478.9	751.5		-751.5	-100.0%
332	OFFICE OF SCIENCE AND TECHNICAL EXECUTIVE OPERATIONS	424.4		498.2	998.2	498.2	-500.0	-50.0%
	*** AGENCY TOTAL ***	10357.3	34.5	13698.1	13061.5	11335.0	-1726.5	-13.1%
STATE BOND COMMITTEE								
	DEBT SERVICE							
336	FISHERIES RESOURCES	6312.6		9695.3	9695.3		-9695.3	-100.0%
338	WATER AND SEWER	8204.9		14748.8	14748.8		-14748.8	-100.0%
340	PARKS AND RECREATION	1560.8		2076.4	2076.4		-2076.4	-100.0%
342	FIRE PROTECTION	314.0		316.3	316.3		-316.3	-100.0%
	*** PROGRAM TOTAL ***	16392.3		26836.8	26836.8		-26836.8	-100.0%
***** TOTAL EXPENDITURES		117624.2	19253.0	176024.8	154424.0	119287.0	-35137.0	-22.7%
***** FUNDING								
	FED. RECEIPT	12829.7	142.8	12455.0	12019.2	11906.1	-113.1	-0.8%
	GENERAL FUND	93338.1	16238.0	138175.6	124951.2	97993.4	-26957.8	-21.5%
	OTHER FUNDS	11456.4	2872.2	25394.2	17453.6	9387.5	-8066.1	-46.1%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:45

5/19/81

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
2	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	580.3		658.3	658.3	625.3	-33.0	-5.0%
4	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BD	456.9		605.2	538.5	511.6	-26.9	-5.0%
	DEPARTMENT OF LABOR							
8	OCCUPATIONAL SAFETY							
10	GENERAL ADMINISTRATION	435.6						
12	COMPLIANCE INSPECTION	1194.4						
14	HEALTH INSPECTION	246.1						
16	TRAINING & CONSULTATION	529.7						
18	PLANNING & STANDARDS	134.7						
18	OCCUP. SAF. & HEALTH		-17.7	2512.8	2530.5	1925.2	-605.3	-23.8%
	*** PROGRAM TOTAL ***	2540.5	-17.7	2512.8	2530.5	1925.2	-605.3	-23.8%
20	FISHERMANS FUND	991.4	-1.7	1038.2	1040.5	1038.8	-1.7	-0.1%
22	SECOND INJURY FUND	1248.6	110.1	1664.4	1669.5	1549.2	-120.3	-7.1%
24	ADMIN OF WORKER'S COMPENSATION	1748.1	407.7	2312.2	2315.2	2414.5	99.3	4.2%
26	WAGE & HOUR ADMIN.	776.3	-6.2	810.1	816.3	769.5	-46.8	-5.6%
28	MECHANICAL INSPECTION	891.0	-8.2	1053.0	1061.2	989.1	-72.1	-6.7%
	*** AGENCY TOTAL ***	8195.9	484.0	9391.3	9433.2	8686.3	-746.9	-7.8%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
30	WEIGHTS & MEASURES	762.8		972.6	905.3	755.7	-149.6	-16.5%
34	BANKING SECURITIES & CORPORATI							
36	CORPORATIONS	230.6	10.8	260.5	260.5	247.5	-13.0	-5.0%
36	FINANCIAL INSTITUTIONS	992.2		1017.4	1017.4	966.5	-50.9	-5.0%
	*** PROGRAM TOTAL ***	1222.8	10.8	1277.9	1277.9	1214.0	-63.9	-5.0%
38	INSURANCE DIVISION	783.1		857.4	917.4	874.6	-42.8	-4.6%
42	OCCUPATIONAL LICENSING							
44	OCCUPATIONAL LICENSING							
44	ADMINISTRATION	598.2	81.6	782.1	748.4	666.8	-81.6	-10.8%
46	LICENSING BOARDS	148.2		193.6	193.6	169.5	-24.1	-12.3%
48	INVESTIGATIONS	414.3	28.3	563.4	514.0	488.2	-25.8	-5.0%
50	REAL ESTATE COMMISSION	202.9		303.7	303.7	215.9	-87.8	-28.8%
	*** PROGRAM TOTAL ***	1363.6	109.9	1842.8	1759.7	1540.4	-219.3	-12.5%
52	ADMIN & SUPPORT	845.5	59.9	909.3	893.3	747.9	-145.4	-16.2%
	REGULATORY COMM.							
56	AK. TRANS. COMM.	1415.9		1557.9	1557.9	1480.0	-77.9	-5.0%
58	ALASKA PIPELINE COMMISSION	775.5		940.4	575.0	546.3	-28.7	-5.0%
60	AK. PUBLIC UTILITIES COMM.	1767.6		2110.8	2110.8	2005.3	-105.5	-5.0%
	*** PROGRAM TOTAL ***	3959.0		4609.1	4243.7	4031.6	-212.1	-5.0%
	*** AGENCY TOTAL ***	8936.8	180.6	10469.1	9997.3	9164.2	-833.1	-8.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:45

5/19/81

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
62	DEPARTMENT OF MILITARY AFFAIRS						
	SEARCH & RESCUE	462.2		551.0	551.0	545.4	-5.6 -1.0%
	DISASTER PLANNING & CONTROL						
66	CIVIL PREPAREDNESS	619.4		781.7	781.7	742.6	-39.1 -5.0%
68	RADIOLOGICAL PROGRAM	48.7		51.8	51.8	51.8	
70	CITY PARTICIPATION	130.0		130.0	130.0	130.0	
72	FLOOD CONTROL	71.3		77.2	77.2	73.4	-3.8 -4.8%
74	TRAINING	22.0		20.0	20.0	19.0	-1.0 -5.0%
76	DISASTER RELIEF ACT	53.3		53.7	53.7	51.0	-2.7 -5.0%
78	EARTHQUAKE RESPONSE STUDY						
	*** PROGRAM TOTAL ***	944.7		1114.4	1114.4	1067.8	-46.6 -4.1%
	ALASKA NATIONAL GUARD						
82	OFFICE OF ADJUTANT GENERAL	1074.0		1288.3	1288.3	1202.1	-86.2 -6.6%
84	STATE ARMORIES	1087.9		1020.6	1020.6	969.6	-51.0 -5.0%
86	FEDERAL ARMORIES	977.4		1201.7	1201.7	1200.2	-1.5 0.0%
88	ARMY TRAINING SUPPORT	592.4		618.4	618.4	587.5	-30.9 -5.0%
90	AIR TRAINING SUPPORT	764.9		908.0	908.0	862.6	-45.4 -5.0%
92	RETENTION AND RETIREMENT	948.1		1206.6	1206.6	1146.3	-60.3 -5.0%
94	AK MILITARY ACADEMY	6.9		7.1	7.1	6.7	-0.4 -5.5%
96	ALASKA STATE MILITIA		1.1	59.2			
	*** PROGRAM TOTAL ***	5451.6	1.1	6309.9	6250.7	5975.0	-275.7 -4.3%
	*** AGENCY TOTAL ***	6858.5	1.1	7975.3	7916.1	7588.2	-327.9 -4.0%
	DEPARTMENT OF PUBLIC SAFETY						
98	FIRE SAFETY	967.1	2.4	1064.4	1062.0	1011.1	-50.9 -4.7%
100	HIGHWAY SAFETY PLANNING AGENCY	1518.0		1552.1	1632.1	1749.3	117.2 7.1%
	DRIVER VEHICLE SERVICES						
104	DRIVER SERVICES	821.8		777.9	777.9	738.9	-39.0 -5.0%
106	VEHICLE SERVICES	397.8		419.8	419.8	398.8	-21.0 -5.0%
108	FIELD OPERATIONS	4342.4	3.2	3842.7	3887.8	3650.5	-237.3 -6.0%
110	ADMINISTRATION	658.2		695.2	695.2	660.4	-34.8 -5.0%
	*** PROGRAM TOTAL ***	6220.2	3.2	5735.6	5780.7	5448.6	-332.1 -5.6%
	*** AGENCY TOTAL ***	8705.3	5.6	8352.1	8474.8	8209.0	-265.8 -3.0%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
	COMMISSIONER'S OFFICE						
114	ANIMAL INDUSTRY	576.9		607.9	607.9	577.6	-30.3 -5.0%
116	SEAFOOD INDUSTRY	268.8		543.1	687.8	653.4	-34.4 -5.0%
118	INSPECTION PROJECT	1225.9					
120	ADMINISTRATION	156.8		231.4	196.6	186.9	-9.7 -4.8%
122	PLANT INDUSTRY						
	*** PROGRAM TOTAL ***	2228.4		1382.4	1492.3	1417.9	-74.4 -5.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:46

5/19/81

* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
124	FIRE PREVENTION TASK FORCE	100.0		153.2	145.5	145.5		
	STATE BOND COMMITTEE							
	DEST SERVICE							
128	FIRE CENTERS	709.5		1070.1	1070.1		-1070.1	-100.0%
130	FLOOD CONTROL	1586.1		5817.8	3817.8		-3817.8	-100.0%
	*** PROGRAM TOTAL ***	2295.6		4887.9	4887.9		-4887.9	-100.0%
	***** TOTAL EXPENDITURES	38357.7	671.3	43874.8	43543.9	36348.0	-7195.9	-16.5%
	***** FUNDING							
	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5608.1	-90.0	-1.5%
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	27222.8	-7220.3	-21.0%
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3517.1	114.4	3.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

16:46 5/19/81

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	OFFICE OF THE GOVERNOR							
2	STATUS OF WOMEN COMMISSION	191.4		223.8	212.6	212.6		
4	HUMAN RIGHTS COMMISSION	1118.9	14.7	1289.0	1204.2	1204.2		
	*** AGENCY TOTAL ***	1310.3	14.7	1512.8	1416.8	1416.8		
	DEPARTMENT OF ADMINISTRATION							
	PUBLIC DEFENDER							
8	FIRST JUDICIAL DISTRICT	344.2		389.5	370.0	370.0		
10	SECOND JUDICIAL DISTRICT	240.9	16.6	281.2	407.2	397.2	-10.0	-2.5%
12	THIRD JUDICIAL DISTRICT	1297.8	57.4	1547.2	1436.3	1436.3		
14	FOURTH JUDICIAL DISTRICT	638.6	25.1	776.5	862.9	809.5	-53.4	-6.1%
16	ADMINISTRATION AND SUPPORT	132.3	6.2	164.1	155.8	155.8		
	*** PROGRAM TOTAL ***	2653.8	105.3	3158.5	3232.2	3168.8	-63.4	-2.0%
	DEPARTMENT OF LAW							
	PROSECUTION							
20	FIRST JUDICIAL DISTRICT	489.3		514.5	688.1	688.1		
22	SECOND JUDICIAL DISTRICT	287.4		347.9	470.7	460.7	-10.0	-2.0%
24	THIRD JUDICIAL DISTRICT	2968.8		2626.3	2490.8	2568.6	77.8	3.0%
26	FOURTH JUDICIAL DISTRICT	952.4		1146.0	1084.5	1084.5		
28	ADMIN & SUPPORT	350.3		569.7	457.2	457.2		
30	CRIMINAL APPEALS & SPECIAL PRO	612.0		933.1	779.2	779.2		
32	PRE TRIAL DIVERSION			575.0	532.4	532.4		
	*** PROGRAM TOTAL ***	5660.2		6712.5	6502.9	6570.7	67.8	1.0%
	CRIMINAL JUSTICE PLAN. AGENCY							
36	ACTION GRANTS	827.6		708.1	708.1	708.1		
38	DISCRETIONARY GRANTS	1202.0		300.0	300.0	300.0		
40	PLANNING	912.9	171.9	886.8	56.7	56.7		
	*** PROGRAM TOTAL ***	2942.5	171.9	1894.9	1064.8	1064.8		
	*** AGENCY TOTAL ***	8602.7	171.9	8607.4	7567.7	7635.5	67.8	0.8%
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ADULT CONFINEMENT							
44	PALMER CORR. CNTR	1492.6		1694.1	1552.4	1495.3	-57.1	-3.6%
46	ANCH. STATE CORR. CNTR	1270.9		1529.5	1453.1	1453.1		
48	JUNEAU CORR. CNTR.	2377.5		2474.3	2350.6	2350.6		
50	FAIRBANKS CORR. CNTR.	2677.0		3157.5	2999.7	3059.7	60.0	2.0%
52	KETCHIKAN CORR. CNTR.	819.8		917.6	871.5	871.5		
54	ANC. ANNEX CORR. CNTR.	1713.9		1938.0	1841.0	1841.0		
56	EAGLE RIVER CORR. CNTR	2314.0		2641.4	2509.4	2509.4		
58	RIDGEVIEW MANOR	1046.8		1028.8	977.5	977.5		
60	NOME CORRECTION CENTER	755.3		781.8	742.8	742.8		
62	JUNEAU WOM & JUV. FAC.		445.5	602.0	394.0	394.0		
64	MASTER PLAN STATEWIDE POOL	366.1		584.5	555.3	555.3		
66	PRISON INDUSTRIES			155.7	147.9	147.9		
68	LOCAL FACILITIES	1127.0		1522.2	1446.1	1446.1		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:46

5/19/81

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
70	OUT OF STATE CONTRACTUAL	2519.5		4175.5	3966.8	3966.8		
72	MAJOR MEDICAL & GUARD HIRE	750.7		968.9	920.5	920.5		
	*** PROGRAM TOTAL ***	19231.1	445.5	24171.8	22728.6	22731.5	2.9	0.0%
	ADULT PROBATION & COMM PROGRAM							
76	ADULT PROBATION 1ST JUD DIST	210.8		468.8	370.0	370.0		
78	ADULT PROBATION 2ND DIST			159.2	144.0	144.0		
80	ADULT PROBATION 3RD JUDICIAL D	945.6		1360.5	1286.4	1286.4		
82	ADULT PROBATION 4TH JUDICIAL D	452.1		672.2	590.0	590.0		
84	COMMUNITY BASED PROGS.	1018.0	644.1	1769.5	1658.6	1658.6		
	*** PROGRAM TOTAL ***	2626.5	644.1	4430.2	4049.0	4049.0		
86	CAREER ENHANCEMENT TRAINING					130.3	130.3	100.0%
	CORRECTIONS ADMIN & SUPPORT							
90	DIRECTORS OFFICE	1583.2		1467.9	394.5	1335.0	-59.5	-4.2%
92	TRAINING & CAREER DEVELOPMENT			270.9	257.3		-257.3	-100.0%
	*** PROGRAM TOTAL ***	1583.2		1738.8	1651.8	1335.0	-316.8	-19.1%
94	PAROLE BOARD	198.8	12.2	238.5		226.5	226.5	100.0%
	YOUTH SERVICES							
98	MCLAUGHLIN YOUTH CENTER	4506.4	456.3	5489.7	5215.4	5215.4		
100	FAIRBANKS YOUTH FACILITY	512.0	15.0	1222.7	1131.1	1131.1		
102	NOME YOUTH FACILITY			999.4	720.6	720.6		
104	MAJOR MEDICAL AND GUARD HIRE	106.7	-121.6					
106	JUVENILE COURT INTAKE	384.1						
108	JUVENILE PROBATION FIRST DIST	460.9		489.6	465.2	465.2		
110	JUVENILE PROBATION 2ND DIST	124.0						
112	JUVENILE PROBATION 3RD DIST	862.3		1179.4	1081.1	1081.1		
114	JUVENILE PROBATION 2ND & 4TH D	362.3		788.6	749.1	789.1	40.0	5.2%
116	JUNEAU WOMEN'S & JUVENILE FAC.			142.8				
	*** PROGRAM TOTAL ***	7318.7	-216.0	10312.2	9362.5	9402.5	40.0	0.3%
118	YOUTH SERVICES ADMIN & SUPPORT			392.1	157.2	157.2		
	*** AGENCY TOTAL ***	30958.3	885.8	41283.6	37949.1	38032.0	82.9	0.1%
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
122	DETACHMENTS & C.I.B.	15706.4	203.4	18682.3	17426.8	17762.2	335.4	1.8%
124	NARCOTICS UNIT	733.3		1027.5	968.1	1578.1	610.0	63.0%
126	LABORATORY SERVICES	560.9		631.0	635.2	635.2		
128	AST DIRECTOR'S OFFICE	591.4		719.2	659.6	659.6		
130	CENTRAL COMMUNICATIONS	2011.5		1757.8	1649.2	1649.2		
132	COMMUNITY SERVICES	106.2		113.6	107.8	107.8		
134	JUDICIAL SERVICES-A.S.T.	2804.8		3299.8	3134.9	3134.9		
136	CONTRACT JAILS	560.0	296.5	901.5	900.6	900.6		
138	BUILDING SECURITY	253.0		275.2	261.4	261.4		
140	COMMISSIONERS OFFICE	531.3		804.8	721.8	764.5	42.7	5.8%
142	TRAINING	1320.0	233.5	1598.5	1365.0	1296.7	-68.3	-5.0%
144	ADMINISTRATION & SUPPORT	1740.7	48.7	3377.8	3077.2	3079.7	2.5	0.0%
146	DALTON HWY OPERATIONS		1023.3	1023.3	730.9	730.9		
	*** PROGRAM TOTAL ***	26919.5	1805.4	34212.3	31638.5	32560.8	922.3	2.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:46

5/19/81

* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE 150
	VILLAGE PUBLIC SAFETY OFFICER	2994.7						
152	CONTRACTS			1723.8	3304.2	3610.1	305.9	9.2%
154	DIRECT V.P.S.C. SUPPORT			767.6	2828.5	3178.5	350.0	12.3%
156	ADMINISTRATION		23.7	286.9	320.3	399.0	78.7	24.5%
	*** PROGRAM TOTAL ***	2994.7	23.7	2778.3	6453.0	7187.6	734.6	11.3%
158	VIOLENT CRIMES COMP BOARD	334.4		366.2	347.9	347.9		
160	POLICE STANDARDS COUNCIL	253.8		298.6	283.6	283.6		
	*** AGENCY TOTAL ***	30502.4	1829.1	37655.4	38723.0	40379.9	1656.9	4.2%
	TASK FORCE ON VIOLENT CRIME							
	DEPT. OF ADMINISTRATION							
162	PUB. DEFENDER STATEWIDE IMPACT				316.9		-316.9	-100.0%
	DEPARTMENT OF LAW							
164	SEXUAL ASSAULT PROSECUTION				661.9		-661.9	-100.0%
166	VICTIM WITNESS ASSISTANCE				275.9		-275.9	-100.0%
168	PRETRIAL DIVERSION				350.4		-350.4	-100.0%
	*** PROGRAM TOTAL ***				1288.2		-1288.2	-100.0%
	DEPARTMENT OF EDUCATION							
170	PUBLIC EDUCATION				530.0		-530.0	-100.0%
	H&SS DIVISION OF CORRECTIONS							
172	SEX OFFENDER & ALCOHOL TREATME				122.5		-122.5	-100.0%
	DEPARTMENT OF PUBLIC SAFETY							
174	STATE & MUNI OFFICER TRAINING				269.0		-269.0	-100.0%
176	ANCH POLICE PILOT PROJECTS				473.4		-473.4	-100.0%
	*** PROGRAM TOTAL ***				742.4		-742.4	-100.0%
	ALASKA COURT SYSTEM							
178	TRAINING FOR JUDGES				50.0		-50.0	-100.0%
	*** AGENCY TOTAL ***				3050.0		-3050.0	-100.0%
	ALASKA COURT SYSTEM							
	COURTS, ADMIN. & SUPPORT							
182	APPELLATE COURTS	2451.7		3144.8	3090.9	2928.0	-162.9	-5.2%
184	TRIAL COURTS	18063.4		25141.0	24301.8	23707.8	-594.0	-2.3%
186	ADMINISTRATION & SUPPORT	3061.0		3707.0	3507.4	3510.1	2.7	0.0%
	*** PROGRAM TOTAL ***	23576.1		31992.8	30900.1	30145.9	-754.2	-2.3%
188	JUDICIAL QUALIFICATIONS	35.0		58.3	55.4	55.4		
190	JUDICIAL COUNCIL	432.5		470.0	233.6	362.0	128.4	55.0%
	*** AGENCY TOTAL ***	24043.6		32521.1	31189.1	30563.3	-625.8	-2.0%
	STATE BOHD COMMITTEE							
192	JUSTICE FACILITIES DEBT SERVIC	2618.9		6095.2	6095.2		-6095.2	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

16:46 5/19/81

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	***** TOTAL EXPENDITURES	100690.0	3006.8	130834.0	129223.1	121196.3	-8026.8	-6.1%
	***** FUNDING							
	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6		
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	119968.1	-8026.8	-6.2%
	OTHER FUNDS	192.3		187.3	61.6	61.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:46

5/19/81

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
	INTERNATIONAL AFFAIRS						
2	FISHERIES COMMISSIONS	240.7					
4	COASTAL ZONE MANAGEMENT	4687.6	250.0	5160.0	4297.1	-4297.1	-100.0%
	*** AGENCY TOTAL ***	4928.3	250.0	5160.0	4297.1	-4297.1	-100.0%
	DEPARTMENT OF ADMINISTRATION						
6	ALASKA ENERGY CENTER	6000.0		6404.7	6404.7	-6404.7	-100.0%
	DEPARTMENT OF REVENUE						
8	AK. RENEWABLE RESOURCES CORP.	1747.3		1984.9	1996.4	-1996.4	-100.0%
	SHARED TAXES						
12	MUNICIPAL ASSISTANCE	11400.0	-11500.0	80500.0	56500.0	87400.0	30900.0 54.6%
14	AMUSEMENT AND GAMING TAX	36.0		36.0		36.0	36.0 100.0%
16	AVIATION FUEL TAX	163.7		141.0	141.0	141.0	
18	ELECTRIC & TELEPHONE COOP TAX	2650.0		2100.0	2100.0	2100.0	
20	LIQUOR LICENSE TAX	600.0		900.0	900.0	900.0	
22	FISHERIES TAX	4077.1		3938.0	3938.0	3938.0	
	*** PROGRAM TOTAL ***	18926.8	-11500.0	87615.0	63579.0	94515.0	30936.0 48.6%
24	MUNICIPAL BOND BANK AUTHORITY	290.9		325.4	345.4	345.4	
26	ALASKA HOUSING FINANCE CORP.			257.7	2557.7	2557.7	
	*** AGENCY TOTAL ***	20965.0	-11500.0	92483.0	68478.5	97418.1	28939.6 42.2%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	ECONOMIC ENTERPRISE						
30	GENERAL OPERATIONS	3555.8					
32	EDA PLANNING						
34	ASIAN OFFICE						
36	SPECIAL DEVELOPMENT PROJECTS			373.0	385.7	374.7	-11.0 -2.8%
38	MINERALS DEVELOPMENT		28.1	318.1	318.1	318.1	
40	HYDROCARBON DEVELOPMENT			304.1			
42	COMMERCIAL FISHERIES DEV.		87.9	338.1	1038.1	262.7	-775.4 -74.6%
44	ADMINISTRATION			288.3	269.7	226.0	-43.7 -16.1%
46	DESIGNATED GRANTS					1257.7	1257.7 100.0%
	*** PROGRAM TOTAL ***	3555.8	116.0	1621.6	2011.6	2439.2	427.6 21.2%
48	LOAN FUND ADMINISTRATION	2061.5		1260.3	1260.3	1260.3	
50	FISH ENHANCEMENT TAX RECEIPTS		1306.4	1306.4	1306.4	1306.4	
	VETERANS AFFAIRS						
54	VETERANS LOAN FUND	903.6	-231.4	753.1	753.1	753.1	
56	VETERANS SERVICES	129.0		140.2	140.2	140.2	
	*** PROGRAM TOTAL ***	1032.6	-231.4	893.3	893.3	893.3	
	TOURISM						
60	TOURISM OPERATIONS	3341.8	-88.2	3516.0	3690.0	11120.1	7430.1 201.3%
62	DESIGNATED GRANTS				77.5	77.5	
	*** PROGRAM TOTAL ***	3341.8	-88.2	3516.0	3767.5	11197.6	7430.1 197.1%
	ENERGY & POWER DEVELOPMENT						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:46

5/19/81

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE	
66	ENERGY ADMINISTRATION	308.7		341.8	456.0	341.8	-114.2	-25.0%	
68	ENERGY GRANTS & ASSISTANCE	4575.4		4931.7	4986.8	4931.7	-55.1	-1.0%	
70	ENERGY PLANNING	200.9		253.8	253.8	253.8			
72	WEATHERIZATION	2488.0		2186.9	2186.9	2186.9			
74	ENERGY CONSERVATION/OUTREACH	1062.1		1117.7	1217.4	1117.7	-99.7	-8.1%	
	*** PROGRAM TOTAL ***	8635.1		8831.9	9100.9	8831.9	-269.0	-3.0%	
76	ALASKA POWER AUTHORITY	1918.2		2384.9	643.6	668.6	25.0	3.8%	
78	ROYALTY OIL AND GAS BOARD	149.7		168.8	168.8	268.8	100.0	59.1%	
80	ALASKA IND. DEV. AUTHORITY			1572.2	1572.2	1572.2			
82	AGRICULTURAL ACTION COUNCIL	157.0		360.7		385.7	385.7	100.0%	
	FOREIGN OFFICES								
86	ASIAN OFFICE	517.9		496.4		477.3	477.3	100.0%	
88	EUROPEAN OFFICE	295.5		348.7	264.9	264.9			
90	GERMAN OFFICE	250.0							
	*** PROGRAM TOTAL ***	1063.4		845.1	264.9	742.2	477.3	180.1%	
	OFFICE OF THE COMMISSIONER								
92	FILM AND TELEVISION SECTION				115.0		-115.0	-100.0%	
	*** AGENCY TOTAL ***	21915.1	1102.8	22761.2	21104.5	29566.2	8461.7	40.0%	
	DEPARTMENT OF NATURAL RESOURCES								
	AGRICULTURAL MANAGEMENT								
96	AGRICULTURAL DEVELOPMENT	293.1		299.4	342.7	299.4	-43.3	-12.5%	
98	AG. FINANCING & PROMOTION	203.8		359.9	359.9	273.5	-86.4	-24.0%	
100	AG RESEARCH/EXTENSION SVCS	361.9		638.1	638.1	663.1	25.0	3.8%	
102	STATE FAIRS	294.5		318.1	333.1	318.1	-15.0	-4.5%	
104	DIRECTORS OFFICE	113.1		207.4	233.2	207.4	-25.8	-11.0%	
106	DESIGNATED GRANTS				1.9	326.5	324.6	17084.1%	
	*** PROGRAM TOTAL ***	1266.4		1822.9	1908.9	2088.0	179.1	9.3%	
	ENERGY MANAGEMENT								
110	COAL DEVELOPMENT	173.7		258.9	258.9	258.9			
112	GEOTHERMAL DEVELOPMENT	340.0		210.0	210.0	210.0			
	*** PROGRAM TOTAL ***	513.7		468.9	468.9	468.9			
	*** AGENCY TOTAL ***	1780.1		2291.8	2377.8	2556.9	179.1	7.5%	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	COMMUNITY ASSISTANCE GRANTS								
116	MUNICIPAL REVENUE SHARING	33500.0	11400.0	51900.0	51900.0	51900.0			
118	AGRICULTURAL LAND EXEMPTION	189.6		194.3	194.3	194.3			
120	NATIONAL FOREST RECEIPTS	1200.0	1300.0	2500.0	2500.0	2500.0			
122	RURAL DEVELOPMENT GRANTS	900.8		3000.0	3000.0	3000.0			
124	ORGANIZATIONAL GRANTS	25.0		27.0	27.0	27.0			
126	COMMUNITY LEGAL ASST GRANTS	100.0		108.0	108.0	108.0			
128	BULK FUEL GRANTS	1173.0		1257.4	277.4	177.4	-100.0	-36.0%	
	*** PROGRAM TOTAL ***	37088.4	12700.0	58986.7	58006.7	57906.7	-100.0	-0.1%	
	LOCAL GOVERNMENT ASSISTANCE								
132	TRAINING, DEVELOPMENT & RDA	740.9	7.5	954.6	954.6	1042.3	87.7	9.1%	
134	STATE ASSESSOR	283.8		305.8	305.8	305.8			

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:46

5/19/81

* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
136	LOCAL BOUNDARY COMMISSION	111.7		93.5	93.5	168.5	75.0	80.1%
138	REVENUE SHARING ADMINISTRATION	73.7		86.9	86.9	86.9		
140	COASTAL ENERGY IMPACT PROGRAM	991.2		2152.6	2152.6	2152.6		
	*** PROGRAM TOTAL ***	2201.3	7.5	3593.4	3593.4	3756.1	162.7	4.5%
	COMMUNITY PLANNING SERVICES							
144	COMMUNITY PLANNING ASSISTANCE	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
146	HUD 701							
	*** PROGRAM TOTAL ***	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
148	MUNICIPAL LANDS TRUSTEE	254.6		274.5	274.5	274.5		
150	ANCSA PLAN OF SURVEY ADMINISTRATION	298.9		356.3	298.9	370.1	71.2	23.7%
154	OFFICE OF THE COMMISSIONER	844.6		238.3	738.2	361.9	-376.3	-51.0%
156	ADMINISTRATIVE SERVICES	377.7		72.7	972.7	1030.6	57.9	6.0%
158	RURAL DEVELOPMENT COUNCIL	158.6		179.9	179.9	179.9		
160	DESIGNATED GRANTS				814.0	3069.9	2255.9	277.0%
	*** PROGRAM TOTAL ***	1380.9		1390.9	2704.8	4642.3	1937.5	71.5%
	NON-CONFORMING HOUSING LOANS							
162	HOUSING LOAN ADMINISTRATION	11000.0		1006.6	1006.6	1006.6		
	*** AGENCY TOTAL ***	56631.1	12707.5	71322.0	71798.5	71704.9	-93.6	0.0%
	MUNICIPAL GRANTS (AS 37.05.315)							
	ED 1 KETCHIKAN							
164	CRAIG - BOROUGH STUDY					125.0	125.0	100.0%
	ED 7-12 ANCHORAGE							
166	ANCHORAGE-FED COMMUNITY CNCLS					80.0	80.0	100.0%
168	SPENARD-NEIGHBORHOOD HOUSING				100.0		-100.0	-100.0%
	*** PROGRAM TOTAL ***				100.0	80.0	-20.0	-20.0%
	ED 17 BETHEL-LOWER KUSKOKWIM							
170	CHEFORNAK-ENERGY RECONNAISSANCE					65.0	65.0	100.0%
	ED 21 BARROW-KOTZEBUE							
172	KIANA-SURVEY & PLATTING					35.0	35.0	100.0%
174	KOTZEBUE-MARITIME STUDY				25.0		-25.0	-100.0%
	*** PROGRAM TOTAL ***				25.0	35.0	10.0	40.0%
	ED 22 NOME-SEWARD PENINSULA							
176	DEERING-SURVEY & PLATTING					17.5	17.5	100.0%
178	NOME-SURVEY & PLATTING					210.0	210.0	100.0%
	*** PROGRAM TOTAL ***					227.5	227.5	100.0%
	FAIRBANKS NORTH STAR BOROUGH							
180	ARCTIC WINTER GAMES 1982					6378.4	6378.4	100.0%
	*** AGENCY TOTAL ***				125.0	6910.9	6785.9	5428.6%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
184	REMOTE HOUSING	246.1		239.8	239.8		-239.8	-100.0%
186	PORT FACILITIES	2979.4		3025.0	3025.0		-3025.0	-100.0%
188	NATURAL DISASTER	386.1		385.1	385.1		-385.1	-100.0%
	*** PROGRAM TOTAL ***	3611.6		3649.9	3649.9		-3649.9	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:46

5/19/81

* * * * * DEVELOPMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
***** TOTAL EXPENDITURES	115831.2	2560.3	204072.6	178236.0	208157.0	29921.0	16.7%
***** FUNDING							
FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1	-31.5%
GENERAL FUND	100358.9	1590.0	180657.6	155475.3	191284.8	35809.5	23.0%
OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4	-19.3%

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:46

5/19/81

***** DEVELOPMENT *****

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	***** TOTAL EXPENDITURES	115831.2	2560.3	204072.6	179236.0	208157.0	29921.0 16.7%
	***** FUNDING						
	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1 -31.5%
	GENERAL FUND	100358.9	1590.0	180657.6	155475.3	191284.8	35809.5 23.0%
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4 -19.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:46

5/19/81

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
2	DEPARTMENT OF PUBLIC SAFETY BUREAU OF VEHICLE ENFORCEMENT	1020.7		1271.7	1159.5	1259.5	100.0 8.5%
	DEPARTMENT OF TRANSPORTATION ADMINISTRATION						
6	COMMISSIONER'S OFFICE	1042.7		899.2	885.1	885.1	
8	INTERNAL REVIEW	535.8		688.3	611.4	662.2	50.8 8.2%
10	INTERNAL REVIEW CIP		76.2	76.2	76.2	76.2	
12	ADMINISTRATIVE SERVICES	6059.3		6740.3	6598.7	6683.4	84.7 1.2%
14	ADMINISTRATIVE SERVICES CIP		43.7	43.7	43.7	43.7	
16	FINANCIAL MANAGEMENT	4426.8		4991.7	4715.7	4753.5	37.8 0.7%
18	FINANCIAL MANAGEMENT CIP		84.5	84.5	84.5	84.5	
	*** PROGRAM TOTAL ***	12064.6	204.4	13523.9	13015.3	13188.6	173.3 1.2%
	M & O ADMIN & SUPPORT						
22	ADMINISTRATION	1400.7		504.9	501.5	501.5	
24	SAFETY & SECURITY	606.9		740.8	677.1	677.1	
26	AIRPORT LEASING	725.6		812.9	811.9	811.9	
28	STATE EQUIPMENT FLEET	433.7		505.5	494.5	494.5	
	*** PROGRAM TOTAL ***	3166.9		2564.1	2485.0	2485.0	
	CENTRAL REGION M & O						
32	AIRPORTS	4431.3		5409.3	5359.6	5359.6	
34	HIGHWAYS	14839.1	1046.4	17854.0	17346.2	17600.0	253.8 1.5%
36	FACILITIES	2630.0		2867.4	2781.3	2781.3	
38	EQUIPMENT FLEET	4778.9		5447.4	5354.8	5354.8	
40	ADMINISTRATION	904.0		1073.6	1065.9	1065.9	
	*** PROGRAM TOTAL ***	27583.3	1046.4	32651.7	31907.8	32161.6	253.8 0.7%
	INTERIOR REGION M & O						
44	AIRPORTS	1632.6		2155.2	2118.2	2118.2	
46	HIGHWAYS	9648.7	426.3	11594.4	11441.2	11862.3	421.1 3.6%
48	FACILITIES	3519.0		3456.0	3147.6	3147.6	
50	EQUIPMENT FLEET	3778.8		4222.3	4174.0	4174.0	
52	ADMINISTRATION	689.0		843.4	801.3	801.3	
	*** PROGRAM TOTAL ***	19268.1	426.3	22271.3	21682.3	22103.4	421.1 1.8%
	DALTON HIGHWAY M & O						
56	ROAD MAINTENANCE	5038.3	547.8	5992.8	5842.8	5842.8	
58	FACILITIES	1495.7		1626.7	1579.3	1579.3	
60	EQUIPMENT FLEET	932.9		1521.7	1521.7	1521.7	
	*** PROGRAM TOTAL ***	7466.9	547.8	9141.2	8943.8	8943.8	
	SOUTHEAST REGION M & O						
64	AIRPORTS	334.0		427.2	413.3	413.3	
66	HIGHWAYS	5430.4	100.0	6448.4	6276.6	6323.8	47.2 0.7%
68	FACILITIES	4055.7		4321.9	4277.7	4277.7	
70	EQUIPMENT FLEET	1431.3		1781.2	1673.5	1702.9	29.4 1.7%
72	ADMINISTRATION	333.5		383.2	380.7	380.7	
	*** PROGRAM TOTAL ***	11584.9	100.0	13361.9	13021.8	13098.4	76.6 0.5%
	WESTERN REGION M & O						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:47

5/19/81

* * * * * TRANSPORTATION * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
76 AIRPORTS	1573.3	59.7	2376.8	2301.2	2301.2		
78 HIGHWAYS	1496.4	99.0	1778.8	1813.0	1828.0	15.0	0.7%
80 FACILITIES	641.9		802.4	698.2	731.1	32.9	4.6%
82 EQUIPMENT FLEET	699.8		789.0	750.3	750.3		
84 ADMINISTRATION	308.6		348.9	347.7	347.7		
*** PROGRAM TOTAL ***	4720.0	158.7	6095.9	5910.4	5958.3	47.9	0.7%
SOUTHCENTRAL REGION M & O							
88 AIRPORTS	638.2	44.3	746.7	737.3	737.3		
90 HIGHWAYS	5914.5	300.2	6727.2	6551.7	6551.7		
92 FACILITIES	2269.1		2749.3	2431.0	2431.0		
94 EQUIPMENT FLEET	2234.4		2468.9	2392.4	2392.4		
96 ADMINISTRATION	359.5		467.4	425.5	425.5		
*** PROGRAM TOTAL ***	11415.7	344.5	13159.5	12537.9	12537.9		
ANCHORAGE INT AIRPORT							
100 FIELD MAINTENANCE	1869.3		2235.5	2235.5	2235.5		
102 BUILDING MAINTENANCE	1373.8	524.9	2242.2	2242.2	2242.2		
104 SECURITY	1958.6	138.9	3067.1	3067.1	3067.1		
106 CUSTODIAL	1118.0	460.2	1790.8	1790.8	1790.8		
108 ADMINISTRATION	1399.1		1718.5	1718.5	1718.5		
110 EQUIPMENT	784.3		971.9	971.9	971.9		
*** PROGRAM TOTAL ***	8503.1	1124.0	12026.0	12026.0	12026.0		
FAIRBANKS INT AIRPORT							
114 FIELD MAINTENANCE	887.9		1149.5	1149.5	1149.5		
116 BUILDING MAINTENANCE	805.0		1005.1	1005.1	1005.1		
118 SECURITY	1833.7		2377.6	2377.6	2377.6		
120 CUSTODIAL	301.2		341.2	341.2	341.2		
122 ADMINISTRATION	487.4		562.5	562.5	562.5		
*** PROGRAM TOTAL ***	4315.2		5435.9	5435.9	5435.9		
MARINE TRANSPORTATION							
126 SOUTHEAST VESSEL OPERATIONS	32232.1		34735.1	34709.7	34709.7		
128 SOUTHEAST VESSEL OVERHAUL	5114.3		5639.6	5506.7	5506.7		
130 SOUTHEAST SHORE FACILITIES	1917.1		2224.2	2189.8	2189.8		
132 SOUTHWEST VESSEL OPERATIONS	6638.0		7438.6	7246.1	7246.1		
134 SOUTHWEST VESSEL OVERHAUL	985.1		1066.2	1065.0	1065.0		
136 SOUTHWEST SHORE FACILITIES	546.4		665.9	625.8	625.8		
138 ADMINISTRATION	1817.5		2343.4	2047.7	2047.7		
140 MARINE TRANS CIP PROGRAM		53.0	53.0	53.0	53.0		
*** PROGRAM TOTAL ***	49250.5	53.0	54166.0	53443.8	53443.8		
HIGHWAY DESIGN & CONSTRUCTION							
144 ADMINISTRATION & SUPPORT	351.7		474.1	415.2	415.2		
146 DESIGN	532.1		636.5	627.6	627.6		
148 CONSTRUCTION	1365.2		1609.3	1572.8	1572.8		
150 CIP INDIRECT COSTS			4937.0	3653.4	3653.4		
152 DEPUTY COMM CIP PROGRAM		212.9	212.9	212.9	212.9		
154 HEADQUARTERS CIP PROGRAM		4144.0	4144.0	4144.0	4144.0		
156 CENTRAL REGION CIP PROGRAM		12326.3	12326.3	12326.3	12326.3		
158 INTERIOR REGION CIP PROGRAM		9955.6	9955.6	9955.6	9955.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:47

5/19/81

* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	SOUTHEAST REGION CIP PROGRAM		4316.8	4316.8	4316.8	4316.8		
162	WESTERN REGION CIP PROGRAM		970.9	970.9	970.9	970.9		
164	SOUTHCENTRAL REGION CIP PROG		4728.6	4728.6	4728.6	4728.6		
	*** PROGRAM TOTAL ***	2249.0	36655.1	44312.0	42924.1	42924.1		
	RIGHT OF WAY							
168	OPERATIONS	635.5		787.4	776.9	776.9		
170	CIP INDIRECT COSTS			681.0	557.0	557.0		
	*** PROGRAM TOTAL ***	635.5		1468.4	1333.9	1333.9		
	AVIATION DESIGN & CONSTRUCTION							
174	DIRECTOR	202.4	-42.8	187.9	187.5	187.5		
176	DESIGN	391.9		447.4	447.2	447.2		
178	CONSTRUCTION	406.9		522.4	522.2	522.2		
180	CIP INDIRECT COSTS			150.0	58.0	58.0		
182	AVIATION CIP PROGRAM		4536.5	4536.5	4536.5	4536.5		
	*** PROGRAM TOTAL ***	1001.2	4493.7	5844.2	5751.4	5751.4		
	HARBOR DESIGN & CONSTRUCTION							
186	OPERATIONS	394.4		410.5	383.2	477.1	93.9	24.5%
188	CIP INDIRECT COSTS			236.0	209.0	209.0		
190	HARBOR CIP PROGRAM		739.4	739.4	739.4	739.4		
	*** PROGRAM TOTAL ***	394.4	739.4	1385.9	1331.6	1425.5	93.9	7.0%
	FACILITIES DESIGN & CONST							
194	ADMINISTRATION	499.4		617.9	616.8	616.8		
196	DESIGN	246.3		272.5	271.8	271.8		
198	CONSTRUCTION	198.8		227.2	226.9	226.9		
200	CIP INDIRECT COSTS		-121.8	1073.0	478.5	478.5		
202	CENTRAL CIP PROGRAM		1548.8	1548.8	1548.8	1548.8		
204	INTERIOR CIP PROGRAM		659.5	659.5	659.5	659.5		
206	SOUTHEAST CIP PROGRAM		581.0	581.0	581.0	581.0		
	*** PROGRAM TOTAL ***	944.5	2667.5	4979.9	4383.3	4383.3		
	PLANNING & PROGRAMMING							
210	ADMINISTRATION	479.7		2302.3	1957.0	7525.2	5568.2	284.5%
212	CENTRAL TRANSPORTATION PLNG			1851.0	1573.3		-1573.3	-100.0%
214	CENTRAL FACILITIES PLNG		42.8	849.2	721.8		-721.8	-100.0%
216	INTERIOR TRANSPORTATION PLNG			1320.7	1122.6		-1122.6	-100.0%
218	INTERIOR FACILITIES PLNG			408.8	347.5		-347.5	-100.0%
220	INTERIOR RESEARCH & DEV			1126.8	957.8		-957.8	-100.0%
222	SOUTHEAST TRANSPORTATION PLNG			1870.1	1589.6		-1589.6	-100.0%
224	SOUTHEAST FACILITIES PLNG			509.5	433.1		-433.1	-100.0%
	*** PROGRAM TOTAL ***	479.7	42.8	10238.4	8702.7	7525.2	-1177.5	-13.5%
	*** AGENCY TOTAL ***	165043.5	48603.6	252626.2	244837.0	244726.1	-110.9	0.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
228	HIGHWAYS	22741.9		26092.1	26092.1		-26092.1	-100.0%
230	AVIATION	8573.9		11147.6	11147.6	1936.5	-9211.1	-82.5%
232	MARINE TRANSPORTATION	4021.1		6555.4	6555.4		-6555.4	-100.0%
234	WATER AND HARBORS	1586.1		3817.8	3817.8		-3817.8	-100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:47

5/19/81

***** TRANSPORTATION *****

SHORT
FORM
PAGE

BUDGET COMPONENT
*** PROGRAM TOTAL ***

FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
36923.0		47612.9	47612.9	1936.5	-45676.4	-95.8%
***** TOTAL EXPENDITURES	202987.2	48603.6	301510.8	293609.4	247922.1	-45607.3 -15.5%
***** FUNDING						
FED. RECEIPT	300.0		300.0	300.0		
GENERAL FUND	164796.8	2501.9	215530.4	208003.8	162287.1	-45716.7 -22.0%
OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4 0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:47

5/19/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
OFFICE OF THE GOVERNOR							
EXECUTIVE OPERATIONS							
2 EXECUTIVE OFFICE	2828.8	835.8	4151.8	3065.8	3065.8		
4 OFFICE OF THE GOVERNOR, BETHEL							
6 SPECIAL PROJECTS COORDINATOR				378.7	596.7	218.0	57.5%
8 CONTINGENCY FUND	750.0		750.0	750.0	750.0		
10 EXECUTIVE MANSION	152.1		182.6	182.6	182.6		
12 REGULATORY REFORM OFFICE	100.0	-5.9	108.4	108.7		-108.7	-100.0%
14 REAPPORTIONMENT BOARD	314.2						
16 LIEUTENANT GOVERNOR	868.1		789.8	596.6	750.4	153.8	29.7%
18 NATIONAL LANDS LEGISLATION	1919.0						
20 DPDP	1604.7		2201.9	1365.4	1365.4		
22 GROWTH POLICY COUNCIL	168.7		183.0				
24 PUBLIC FORUM							
26 BUDGET & MANAGEMENT	1486.6		2063.9	1960.6	1960.6		
28 INTERNAL AUDIT	625.8	152.3	863.9	654.0	654.0		
30 COUNCIL OF ECONOMIC ADVISORS	200.0		250.0				
32 ECONOMIC ANALYSIS	625.0						
34 AK LAND USE COUNCIL		359.1	359.1				
*** PROGRAM TOTAL ***	11643.0	1341.3	11904.4	9062.4	9325.5	263.1	2.8%
ELECTIVE OPERATIONS							
38 ELECTIONS	2014.4	181.4	1939.7	1647.6	1659.9	12.3	0.6%
SALARY AND BENEFITS INCREASES							
42 EXECUTIVE AGENCIES PART I	39462.8	12223.5	12223.5	12223.5	12223.5		
44 EXECUTIVE AGENCIES, PART 2	200.3						
46 LEGISLATURE	2406.5						
48 COURTS	3258.0						
50 UNIVERSITY OF ALASKA							
*** PROGRAM TOTAL ***	45327.6	12223.5	12223.5	12223.5	12223.5		
*** AGENCY TOTAL ***	58985.0	13746.2	26067.6	22933.5	23208.9	275.4	1.1%
DEPARTMENT OF ADMINISTRATION							
52 ALASKA STATEHOOD COMMISSION	380.1	118.4	498.5	498.5	392.5	-106.0	-21.2%
54 PUBLIC OFFICES COMMISSION	367.6	15.1	442.4	393.8	393.8		
56 OFFICE OF THE COMMISSIONER	968.9	218.9	774.1	651.3	651.3		
58 OFC OF INFO MANAGEMENT			457.0	457.0	457.0		
ADMIN. SERVICES							
62 FISCAL/PERSONNEL	503.7	67.9	658.0	569.4	569.4		
64 WORD PROCESSING CENTERS		42.5	854.1	741.9	741.9		
66 CENTREX		53.3	370.6	370.6	370.6		
*** PROGRAM TOTAL ***	503.7	163.7	1882.7	1681.9	1681.9		
TELECOMMUNICATIONS SYSTEMS							
68 OPERATIONS		10029.6	10029.6	9129.6	9129.6		
TELECOMMUNICATIONS SERVICES							
70 PLANNING		507.2	507.2	302.4	302.4		
ACCOUNTING							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:47

5/19/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM

PAGE

74

76

78

80

82

86

88

90

94

96

100

102

104

106

108

110

114

116

118

120

124

126

130

132

134

138

140

BUDGET COMPONENT

PRE-AUDIT

ACCOUNTING SERVICES

PAYROLL ACCOUNTING

ADMINISTRATION & SUPPORT

FINANCIAL SYSTEMS

*** PROGRAM TOTAL ***

RISK MANAGEMENT

OPERATIONS

PREMIUMS

LOSS RETENTION

*** PROGRAM TOTAL ***

PERSONNEL & LABOR RELATIONS SV

PERSONNEL

LABOR RELATIONS

*** PROGRAM TOTAL ***

GENERAL SERVICES

PURCHASING

PROPERTY MANAGEMENT

CENTRAL MAIL & SWITCHBOARD

CENTRAL DUPLICATING

ARCHIVES

SURPLUS PROPERTY

*** PROGRAM TOTAL ***

DATA PROCESSING

SYSTEMS SERVICES

COMPUTING SERVICES

MANAGEMENT SERVICES

EQUIPMENT UPGRADE

*** PROGRAM TOTAL ***

LABOR SERVICES

LABOR RELATIONS AGENCY

EQUAL EMPLOYMENT OPPORTUNITY

*** PROGRAM TOTAL ***

RETIREMENT & BENEFITS

P.E.R.S.

T.R.S.

OTHER BENEFITS

*** PROGRAM TOTAL ***

BUILDING & EQUIPMENT SERVICES

LEASING & FACILITIES

EMPLOYEE HOUSING

*** PROGRAM TOTAL ***

*** AGENCY TOTAL ***

FY81 ATH

1039.3

285.4

1062.3

271.9

2658.9

353.1

5536.9

7861.7

13751.7

2255.4

752.0

3007.4

1092.4

301.6

413.8

1175.5

942.9

145.8

4072.0

8574.1

773.7

9347.8

85.6

418.1

503.7

938.8

781.0

957.8

2677.6

127.9

1383.6

1511.5

39750.9

GOV AMD

2000.0

-1000.0

1000.0

163.6

-980.5

-980.5

1287.1

1287.1

12758.8

GOV.ADJ.

396.3

355.5

612.5

295.7

1853.3

523.3

7308.0

6815.0

14646.3

3164.8

789.1

3953.9

1116.8

352.3

552.0

1460.7

693.8

163.5

4339.1

9519.5

658.2

10177.7

92.8

601.4

694.2

1538.7

1175.9

1539.4

4254.0

22544.5

1360.4

23904.9

80074.9

HOUSE

396.3

355.5

581.8

259.2

1853.3

377.0

5308.0

7672.5

13357.5

3164.8

749.6

3914.4

1116.8

352.3

508.8

1424.1

693.8

163.5

4259.3

9984.6

658.2

10642.8

92.8

492.7

585.5

1403.4

1057.4

1539.4

4000.2

21187.6

1360.4

22548.0

75868.3

SENATE

337.7

293.6

581.8

259.2

1853.3

377.0

5308.0

7672.5

13357.5

3164.8

749.6

3914.4

1116.8

352.3

508.8

1424.1

693.8

163.5

4259.3

9984.6

658.2

10642.8

92.8

492.7

585.5

1403.4

1057.4

1539.4

4000.2

22888.7

1360.4

24249.1

77342.9

SENATE - HOUSE
COMPARISON

-58.6

-61.9

-120.5

1701.1

1701.1

1474.6

HOUSE

-14.7%

-17.3%

-3.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:47

5/19/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
144	OPERATIONS	5338.3		6955.5	6619.5	6619.5	
146	FERC CONTINUATION	2000.0					
148	ADMIN. & SUPPORT			368.2	368.2	368.2	
	*** PROGRAM TOTAL ***	7338.3		7323.7	6987.7	6987.7	
	DEPARTMENT OF REVENUE						
	REVENUE OPERATIONS						
152	AUDIT	3239.9	102.8	3170.3	3067.5	3067.5	
154	PETROLEUM REVENUE	1465.2		1600.1	1600.1	1600.1	
156	ENFORCEMENT	1803.7	163.6	1715.4	1551.8	1551.8	
158	TREASURY MANAGEMENT	1602.1		2097.5	2097.5	2097.5	
	*** PROGRAM TOTAL ***	8110.9	266.4	8583.3	8316.9	8316.9	
160	CHILD SUPPORT ENFORCEMENT	2432.9		2564.0	2564.0	2731.2	167.2 6.5%
	ADMIN & SUPPORT						
164	OFFICE OF THE COMMISSIONER	936.9		1161.6	1089.4	1089.4	
166	ADMINISTRATIVE SERVICES	131641.1	19829.8	151874.1	151874.1	151874.1	
168	FISH & GAME LICENSING	298.0		313.7	303.7	303.7	
	*** PROGRAM TOTAL ***	132876.0	19829.8	153349.4	153267.2	153267.2	
	*** AGENCY TOTAL ***	143419.8	20096.2	164496.7	164148.1	164315.3	167.2 0.0%
	DEPARTMENT OF TRANSPORTATION						
	STATE AGENCY COMMUNICATIONS						
172	SUPPORT TO STATE AGENCIES	3889.7	-5504.8				
174	NORTH SLOPE HAUL ROAD						
178	REMOTE VILLAGE RADIO	541.7					
180	TV DEMONSTRATION PROJECT	2850.6	-3226.1				
	*** PROGRAM TOTAL ***	7282.0	-8730.9				
	FACILITIES PLNG & RESEARCH						
184	CENTRAL REGION	481.1					
186	SOUTHEAST REGION	750.9					
188	INTERIOR REGION	334.8					
190	CIP POSITION CONVERSION-ADMIN	986.8					
192	CIP POSITION CONVERSION-CENTRA	989.5					
194	CIP POSITION CONVERSION-SE	1225.7					
196	CIP POSITION CONVERSION-INTERI	821.2					
	*** PROGRAM TOTAL ***	5590.0					
	PLANNING & PROGRAMMING						
198	S.E.-TELECOMMUNICATIONS PLNG.		-174.6				
	*** AGENCY TOTAL ***	12872.0	-8905.5				

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:48

5/19/81

* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV A.M.D	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	LEGISLATURE						
	BUDGET & AUDIT COMMITTEE						
202	LEGISLATIVE AUDIT	2064.3		2544.1	2544.1	2544.1	
204	LEGISLATIVE FINANCE	1602.5		2290.7	2529.7	2860.1	330.4 13.0%
206	COMMITTEE EXPENSES	575.0		575.0	900.0	900.0	
	*** PROGRAM TOTAL ***	4241.8		5409.8	5973.8	6304.2	330.4 5.5%
	LEGISLATIVE COUNCIL						
210	SALARIES & ALLOWANCES	1186.8		20900.0	1953.4	1953.4	
212	LEADERSHIP	640.0			725.2	250.0	-475.2 -65.5%
214	LAA EXECUTIVE ADMINISTRATION	790.7			920.7	649.4	-271.3 -29.5%
216	LAA ADMINISTRATIVE SERVICES	2597.7			3649.3	3450.5	-198.8 -5.3%
218	HOUSE RESEARCH	415.5			651.1	566.1	-85.0 -13.0%
220	LAA LEGAL SERVICES	1076.9			1397.0	1359.9	-37.1 -2.6%
222	SESSION EXPENSES	2407.1			4828.6	3561.4	-1267.2 -26.1%
224	COUNCIL & SUBCOMMITTEES	2314.6			2141.4	800.0	-1341.4 -62.5%
226	OFFICE SPACE RENTAL	1599.6			2007.4	2000.5	-6.9 -0.2%
228	EQUIPMENT ACCOUNT	221.2			542.4	349.0	-193.4 -35.6%
230	PUBLIC SERVICES	1949.8			2847.7	2321.1	-526.6 -18.5%
232	SENATE RESEARCH	485.4			651.1	566.1	-85.0 -13.0%
	*** PROGRAM TOTAL ***	15685.3		20900.0	22315.3	17827.4	-4487.9 -20.0%
236	OFFICE OF OMBUDSMAN	1033.3		1200.0	1288.7	1262.0	-26.7 -2.0%
	*** AGENCY TOTAL ***	20960.4		27509.8	29577.8	25393.6	-4184.2 -14.0%
	***** TOTAL EXPENDITURES	283326.4	37695.7	305472.7	299515.4	297248.4	-2267.0 -0.7%
	***** FUNDING						
	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3	
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	259881.0	-2320.2 -0.8%
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35221.1	53.2 0.1%

STATE OF ALASKA -- TOTAL OPERATING BUDGET

16:48

5/19/81

SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
EDUCATION	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8	
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	512398.6	-2506.8
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7
	*** TOTAL FUNDS ***	456711.5	13260.4	572196.9	568432.5	565948.4	-2484.1
UNIVERSITY OF ALASKA	FED. RECEIPT	37675.4		34240.3	33750.5	34217.9	467.4
	GENERAL FUND	124075.9	1389.9	138295.7	143620.7	124303.1	-19317.6
	OTHER FUNDS	33570.7	3536.4	45177.9	45443.8	45038.9	-404.9
	*** TOTAL FUNDS ***	195322.0	4926.3	217713.9	222815.0	203559.9	-19255.1
SOCIAL SERVICES	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81269.4	-274.8
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	118871.5	-2882.2
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7	
	*** TOTAL FUNDS ***	182267.0	-29.0	214131.6	214623.2	211465.6	-3157.6
HEALTH	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	97945.1	-5555.7
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5	
	*** TOTAL FUNDS ***	129188.0	1940.3	147049.8	136527.7	130939.2	-5588.5
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12829.7	142.8	12455.0	12019.2	11906.1	-113.1
	GENERAL FUND	93338.1	16238.0	138175.6	124951.2	97993.4	-26957.8
	OTHER FUNDS	11456.4	2872.2	25394.2	17453.6	9387.5	-8066.1
	*** TOTAL FUNDS ***	117624.2	19253.0	176024.8	154424.0	119287.0	-35137.0
PUBLIC PROTECTION	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5608.1	-90.0
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	27222.8	-7220.3
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3517.1	114.4
	*** TOTAL FUNDS ***	38357.7	671.3	43874.8	43543.9	36348.0	-7195.9
ADMINISTRATION OF JUSTICE	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6	
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	119968.1	-8026.8
	OTHER FUNDS	192.3		187.3	61.6	61.6	
	*** TOTAL FUNDS ***	100690.0	3006.8	130834.0	129223.1	121196.3	-8026.8
DEVELOPMENT	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1
	GENERAL FUND	100358.9	1590.0	180657.6	155475.3	191284.8	35809.5
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4
	*** TOTAL FUNDS ***	115831.2	2560.3	204072.6	178236.0	208157.0	29921.0
TRANSPORTATION	FED. RECEIPT	300.0		300.0	300.0	300.0	
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	162287.1	-45716.7
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4
	*** TOTAL FUNDS ***	202987.2	48603.6	301510.8	293609.4	247922.1	-45687.3
GENERAL GOVERNMENT	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3	
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	259881.0	-2320.2
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35221.1	53.2
	*** TOTAL FUNDS ***	283326.4	37695.7	305472.7	299515.4	297248.4	-2267.0
*** OPERATING BUDGET ***	FED. RECEIPT	210681.2	2140.0	217006.6	211473.8	207593.4	-3880.4
	GENERAL FUND	1444902.8	77771.6	1854229.0	1796850.7	1712155.5	-84695.2

OTHER FUNDS	166721.2	51987.1	241646.3	232625.7	222323.0	-10302.7	-4.3%
*** TOTAL FUNDS	1822305.2	131888.7	2312881.9	2240950.2	2142071.9	-98878.3	-4.3%

5/19/81

S T A T E O F A L A S K A
B U D G E T E D N E W P O S I T I O N S B Y C A T E G O R Y

*** CATEGORY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET		
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	
EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7		
	PART TIME	4	48.8	4	48.8	4	48.8		
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5		
UNIVERSITY OF ALASKA	FULL TIME	58	2327.7	127	4035.9	54	1899.9		
	PART TIME	10	121.7	23	300.2	9	118.9		
	*** TOTAL	68	2449.4	150	4336.1	63	2118.8		
SOCIAL SERVICES	FULL TIME	158	3063.7	143	2847.3	142	2783.9		
	PART TIME	18	120.3	16	91.0	16	91.0		
	TEMPORARY	4	18.7	4	18.7	4	18.7		
	*** TOTAL	180	3202.7	163	2957.0	162	2893.6		
HEALTH	FULL TIME	46	1436.0	37	1126.0	37	1126.0		
	PART TIME	8	132.9	7	115.1	7	115.1		
	*** TOTAL	54	1568.9	44	1241.1	44	1241.1		
NATURAL RESOURCE MANAGEMENT	FULL TIME	179	6562.8	109	3497.5	63	1949.4		
	PART TIME	87	686.2	65	529.5	20	283.5		
	TEMPORARY	42	420.2	40	382.2	20	179.5		
	*** TOTAL	308	7669.2	214	4409.2	103	2412.4		
PUBLIC PROTECTION	FULL TIME	30	1119.5	26	969.5	16	640.2		
	PART TIME	1	11.7	1	11.7	1	11.7		
	TEMPORARY	2	35.0	2	35.0	2	35.0		
	*** TOTAL	33	1166.2	29	1016.2	19	686.9		
ADMINISTRATION OF JUSTICE	FULL TIME	109	3825.4	87	3336.7	86	3406.9		
	*** TOTAL	109	3825.4	87	3336.7	86	3406.9		
DEVELOPMENT	FULL TIME	40	1452.1	41	1473.1	25	936.2		
	PART TIME	5	54.0	5	54.0	6	69.8		
	*** TOTAL	45	1506.1	46	1527.1	31	1006.0		
TRANSPORTATION	FULL TIME	148	4193.3	125	3478.7	79	1467.0		
	PART TIME	17	298.1	7	118.0	15	251.1		
	*** TOTAL	165	4491.4	132	3596.7	94	1718.1		

5/19/81

STATE OF ALASKA
 BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
GENERAL GOVERNMENT								
	FULL TIME	115	4342.4	64	3354.2	65	2111.1	
	PART TIME	30	359.6	3	334.4	3	334.4	
	TEMPORARY	9	70.7	7	49.9	7	49.9	
	*** TOTAL	154	4772.7	74	3738.5	75	3627.4	
*** TOTAL ALL CATEGORIES								
	FULL TIME	919	29442.9	792	25136.6	600	18468.3	
	PART TIME	180	1833.3	131	1602.7	81	1324.3	
	TEMPORARY	57	544.6	53	485.8	33	283.1	
	*** TOTAL	1156	31820.8	976	27225.1	714	20075.7	

*** TOTAL NEW POSITION FUNDING

FEDERAL FUNDS	2150.1	2061.8	1815.7
GENERAL FUND	23019.5	21808.3	15335.6
OTHER FUNDS	6650.6	3354.2	2923.9
*** TOTAL FUNDING	31820.2	27224.3	20075.2

5/19/81

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	FULL TIME	22	961.4	10	842.0	6	730.4	
	TEMPORARY	4	19.4	3	14.7	3	14.7	
	*** TOTAL	26	980.8	13	856.7	9	745.1	
DEPARTMENT OF ADMINISTRATION	FULL TIME	160	3492.3	123	2993.8	120	2859.3	
	PART TIME	14	143.5	10	101.8	10	101.8	
	TEMPORARY	9	70.0	8	53.9	8	53.9	
	*** TOTAL	183	3705.8	141	3149.5	138	3015.0	
DEPARTMENT OF LAW	FULL TIME	24	1042.2	21	885.6	22	933.4	
	*** TOTAL	24	1042.2	21	885.6	22	933.4	
DEPARTMENT OF REVENUE	FULL TIME	10	361.1	7	334.6	7	166.0	
	PART TIME	24	307.6		307.6		307.6	
	*** TOTAL	34	668.7	7	642.2	7	473.6	
DEPARTMENT OF EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7	
	PART TIME	4	48.8	4	48.8	4	48.8	
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5	
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	158	4866.8	128	3917.6	127	3834.1	
	PART TIME	18	161.7	16	131.1	16	131.1	
	*** TOTAL	176	5028.5	144	4048.7	143	3965.2	
DEPARTMENT OF LABOR	FULL TIME	10	431.6	11	431.6	9	355.8	
	TEMPORARY	2	35.0	2	35.0	2	35.0	
	*** TOTAL	12	466.6	13	466.6	11	390.8	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	23	779.8	19	634.2	10	402.0	
	*** TOTAL	23	779.8	19	634.2	10	402.0	
DEPARTMENT OF MILITARY AFFAIRS	FULL TIME	2	74.9	1	22.9			
	*** TOTAL	2	74.9	1	22.9			
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	85	3377.5	36	1181.0	23	721.0	
	PART TIME	7	82.4	7	82.4	7	82.4	
	*** TOTAL	92	3459.9	43	1263.4	30	803.4	

5/19/81

S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
TITLE									
DEPARTMENT OF FISH & GAME	FULL TIME	44	1413.6	38	1150.7	25	768.6		
	PART TIME	81	582.3	59	425.6	15	214.8		
	TEMPORARY	36	312.3	34	274.3	20	179.5		
	*** TOTAL	161	2308.2	131	1850.6	60	1162.9		
DEPARTMENT OF PUBLIC SAFETY	FULL TIME	39	1396.8	34	1434.3	45	1801.1		
	*** TOTAL	39	1396.8	34	1434.3	45	1801.1		
DEPARTMENT OF TRANSPORTATION	FULL TIME	148	4281.7	125	3478.7	74	1367.0		
	PART TIME	17	298.1	7	118.0	15	251.1		
	*** TOTAL	165	4579.8	132	3596.7	89	1618.1		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FULL TIME	51	1876.8	38	1366.0	15	547.0		
	PART TIME	3	59.0	3	59.0	2	23.8		
	TEMPORARY	6	107.9	6	107.9				
	*** TOTAL	60	2043.7	47	1532.9	17	570.8		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FULL TIME	27	990.8	27	990.8	24	848.7		
	PART TIME	2	28.2	2	28.2	3	44.0		
	*** TOTAL	29	1019.0	29	1019.0	27	892.7		
LEGISLATURE	FULL TIME			1	26.7				
	*** TOTAL			1	26.7				
ALASKA COURT SYSTEM	FULL TIME	22	647.9	13	392.5	6	216.3		
	*** TOTAL	22	647.9	13	392.5	6	216.3		
UNIVERSITY OF ALASKA	FULL TIME	58	2327.7	127	4035.9	54	1899.9		
	PART TIME	10	121.7	23	300.2	9	118.9		
	*** TOTAL	68	2449.4	150	4336.1	63	2018.8		
*** TOTAL ALL AGENCIES	FULL TIME	919	29442.9	792	25136.6	600	18168.3		
	PART TIME	180	1833.3	131	1602.7	81	1324.3		
	TEMPORARY	57	544.6	53	485.8	33	283.1		
	*** TOTAL	1156	31820.8	976	27225.1	714	20075.7		
*** TOTAL NEW POSITION FUNDING	FEDERAL FUNDS		2150.1		2061.8		1815.7		
	GENERAL FUND		23019.5		21808.3		15335.6		
	OTHER FUNDS		6650.6		3354.2		2923.9		
	*** TOTAL FUNDING		31820.2		27224.3		20075.2		

5/19/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982				
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE
EDUCATION	389907.9	456711.5		562984.2	13260.4	558936.5	568432.5	565948.4
UNIVERSITY OF ALASKA	178206.6	195322.0		219671.7	4926.3	212787.6	222815.0	203559.9
SOCIAL SERVICES	136865.3	182267.0		217409.8	-29.0	214160.6	214623.2	211465.6
HEALTH	91386.9	129188.0		146894.0	1940.3	145109.5	136527.7	130939.2
NATURAL RESOURCE MANAGEMENT	91309.4	117624.2		162235.7	19253.0	156771.8	154424.0	119287.0
PUBLIC PROTECTION	35000.6	38357.7	109.2	44933.7	671.3	43203.5	43543.9	36348.0
ADMINISTRATION OF JUSTICE	88822.8	100690.0	3416.5	131142.5	3006.8	127827.2	129223.1	121196.3
DEVELOPMENT	71269.7	115831.2	65470.0	202281.1	2560.3	201512.3	178236.0	208157.0
TRANSPORTATION	181049.7	202987.2		255975.2	48603.6	252907.2	293609.4	247922.1
GENERAL GOVERNMENT	88423.5	283326.4	6361.9	269910.6	37695.7	267777.0	299515.4	297248.4
TOTALS	1352242.4	1822305.2	75357.6	2213438.5	131888.7	2180993.2	2240950.2	2142071.9
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				21.4	-92.7	19.6	22.9	17.5
OBJECTS OF EXPENDITURE:								
PERS. SERV.	449519.9	538465.9	3445.5	593280.9	67132.9	586533.0	651650.7	640275.9
TRAVEL	20560.5	23780.9	4.0	31336.0	979.8	30607.8	30486.8	28757.5
CONTRACTUAL	169467.3	209382.0	4502.9	252199.9	17019.6	237987.1	250915.3	249460.8
COMMODITIES	47466.1	56476.5	1.5	68279.0	3724.9	67940.9	70919.4	70493.3
EQUIPMENT	8307.8	8281.2	5.2	10205.7	486.4	9539.8	9895.8	9769.1
LANDS/BLDGS	10342.5	10128.2		20961.7		12635.4	12639.9	12639.9
GRANTS, CLMS	562284.6	852661.7	65450.0	1065698.3	34900.9	1063123.1	1060575.9	1114539.1
MISC.	84293.7	123128.8	1948.5	171477.0	7644.2	172626.1	153866.4	16136.3
FUNDING SOURCES:								
FEDERAL RECEIPTS	168975.3	210681.2		216805.2	2140.0	214866.6	211473.8	207593.4
GENERAL FUND MATCH	35998.3	51996.1		64484.4	577.0	63671.4	58598.3	58767.0
GENERAL FUND	998144.2	1392906.7	75357.6	1740632.6	77184.6	1712796.0	1713252.4	1653388.5
INTER-AGENCY RECEIPTS	38612.1	49113.9		56546.9	-1003.3	55433.5	52639.1	48023.0
CIP PROJECT FUNDS					44977.7		45101.9	44977.7
GENERAL OBLIGATION BONDS		5.0		8.0		8.0	8.0	8.0
AGRICULTURAL LOAN FUND		223.3		368.0		359.9	359.9	273.5
FICA ADMINISTRATION FUND	61.8	83.2		85.0		85.0	85.0	85.0
FISH AND GAME FUND	3735.4	5262.2		6076.9		5978.9	5978.9	5955.5
HIGHWAY WORKING CAPITAL	12552.6	15079.5		16780.9		16721.0	16346.2	16375.6
INTERNATIONAL AIRPORT	14512.9	17750.8		19431.9	1124.0	19431.9	20555.9	20555.9
PROGRAM RECEIPTS	20413.3	26192.2		35577.1	6937.0	35131.6	35702.5	30049.1
PUBLIC EMPLOYEES RETIRE	1014.3	1284.2		2007.1		1987.9	1852.6	1852.6
SCHOOL FUND (CIGARETTE)	2003.2	2503.2		3600.0	-600.0	3600.0	3000.0	3000.0
SECOND INJURY FUND	1058.1	1260.2		1564.0	-5.1	1554.3	1354.9	1549.2
DISABLED FISHERMANS	482.3	991.4		1045.7	-1.7	1040.5	1040.5	1038.8
SURPLUS PROPERTY	141.6	163.7		163.5		163.5	163.5	163.5

5/19/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
TEACHERS RETIREMENT	973.9	1135.0		1645.1		1625.1	1506.6	1506.6	
VETERANS LOAN FUND	835.9	965.3		1017.2	-231.4	984.5	753.1	753.1	
FEDERAL REVENUE SHARING	9378.8	2350.0							
STUDENT FEES, U OF A	6352.8	7917.1		8618.5	606.0	8577.5	9183.1	9161.9	
INDIRECT COST RECOVERY	4686.7	4333.8		5467.9	128.9	5467.9	5580.8	5580.8	
DONATED COMMODITY FEE	107.6	85.7		85.7		85.7	85.7	85.7	
PUBLIC LAW 81-874/GF	17470.0	16000.0		12015.1		12015.1	12015.1	12015.1	
STUDENT LOAN FUND	1178.9	2050.0		2767.9		2767.9	2767.9	2767.9	
TITLE 20	5010.7	4640.9		5289.4		5289.4	5289.4	5289.4	
RESTRICTED RECEIPTS, U/A	8205.2	6832.4		10994.9	55.0	10994.9	10879.9	10899.9	
TRAINING & BUILDING FUND	350.0	498.2		359.6		355.2	355.2	355.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				24.9	-94.4	22.9	24.7	18.7	
POSITIONS:									
FULL-TIME	11590.7	12893.5	2.0	13996.5	769.6	13851.1	14542.5	14294.7	
PART TIME	1184.1	1958.7		2074.2	682.0	2051.9	2748.3	2675.7	
TEMPORARY	661.3	736.2		524.9	8.5	522.9	556.4	524.4	
STAFF-MONTHS	160102.8	176106.4	24.0	188259.8	10975.8	185376.8	195692.3	189596.9	

OPS 1,698,271,900

CAP. 443,800

Prepared By: _____ Date: _____
Approved By: _____

	GOV. ADJUST	HOUSE	SENATE	COMPARISON SENATE & GOV.
EDUCATION	572196.9	568432.5	565948.4	6248.5
UNIV. OF ALASKA	217713.9	222815.0	203559.9	14154.0
SOCIAL SERVICES	214131.6	214623.2	211465.6	2666.0
HEALTH	147049.8	136527.7	130939.2	16110.6
NATURAL RESOURCES	176024.8	154424.0	119287.0	56737.8
PUBLIC PROTECTION	43874.8	43543.9	36348.0	7526.8
JUSTICE	130834.0	129223.1	121196.3	9637.7
DEVELOPMENT	204072.6	178236.0	208157.0	4084.4 increase
TRANSPORTATION	301510.8	293609.4	247922.1	53588.7
GEN. GOVERNMENT	305472.7	299515.4	297248.4	8224.3
TOTAL :	2312881.9	2240950.2	2142071.9	170810.0

Original sponsor: Rules/Governor

Offered: 5/12/81
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 50 (Finance) (efd failed)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of
7 the state government."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 *****

10 CS FOR HOUSE BILL NO. 50 (Finance) (efd failed) was not printed and
11 distributed because of its length, and because the only change in the bill
12 is the failure of the effective date to pass.

13 Please retain all pages except the following: Pages 1, 2, 3, 3A and 56.

14

15 *****

16 Engrossment waived by the Speaker of the House.

17

18

19

20

21

22

23

24

25

26

27

28

29

Original sponsor: Rules/Governor

Offered: 5/12/81
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 50 (Finance)(efd failed)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of
7 the state government."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Included within the general fund amounts appropriated
10 according to the schedule in sec. 10 of this Act, the following amounts are
11 from the unreserved special accounts in the general fund:

	Operating	
12		
13	Highway Fuel Tax Account	\$20,200,000
14	Aviation Fuel Tax Account	4,300,000

15 * Sec. 2. Federal or other program receipts which exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are not inconsistent with applicable federal statutes.

22 * Sec. 4. If program receipts fall short of the estimates appropriated
23 by this Act, the affected appropriation shall be reduced by the amount of
24 the shortfall in receipts.

25 * Sec. 5. If the federal receipts under Title XX of the Social Security
26 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
27 shortfall is appropriated from the general fund.

28 * Sec. 6. Amounts equivalent to the amounts to be received in settlement
29 of insurance claims for property losses are appropriated from the general

1 fund to the affected agency for the purpose of replacing the facility or
2 service lost as a result of the incident giving rise to the insurance claim.

3 * Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appro-
4 priation to the University of Alaska is subject to reallocation by the
5 university administration under procedures established by the Board of
6 Regents and the division of budget and management. Transfers may not be
7 made between appropriations except as provided in an Act making transfers
8 between appropriations.

9 * Sec. 8. The unobligated and unexpended balance of the appropriations
10 made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse)
11 and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on
12 June 30, 1982. The amounts carried forward by this section shall be included
13 in the alcohol and drug abuse budget base used to establish the continuation
14 level for the fiscal year 1983 department budget.

15 * Sec. 9. The figures in parentheses indicating numbers of positions
16 which follow certain program or subprogram names throughout sec. 10 of this
17 Act shall be the total number of permanent full-time or part-time positions
18 authorized at any one point in time during the fiscal year. The amounts
19 budgeted for personal services within an appropriation are conditioned upon
20 compliance with the requirement that the total number of permanent full-time
21 or part-time positions shall not be increased during the fiscal year over
22 the numbers shown in parentheses for program or subprogram units within the
23 appropriation. Additional positions beyond those indicated in parentheses
24 may be authorized through an appropriated fiscal note or revised program
25 authorizing receipt and expenditure of additional federal or other program
26 receipts approved in accordance with AS 37.07.080(h).

27 ERRATA

28 ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
29 ITEMS GENERAL FUND OTHER FUNDS

1 Page 12, lines 18 - 19 are amended to read:

2 University of Alaska

3	Statewide Administration	<u>12,259,800</u>	<u>9,592,300</u>	<u>2,667,500</u>
4		[6,231,700]	[5,286,700]	[945,000]
5	Statewide Staff and			
6	Support (93 posi-			
7	tions)	<u>6,028,100</u>	[6,028,100]	[4,305,600] [1,722,500]

8 Page 13, lines 6 7 are amended to read:

9	Organized Research	<u>47,833,600</u>	<u>13,759,300</u>	<u>34,074,300</u>
10		[521,700]	[371,700]	[150,000]
11	General University			
12	Research (720			
13	positions)	<u>47,311,900</u>	[47,311,900]	[13,387,600] [33,924,300]

14 Page 13, lines 9 10 are amended to read:

15	University of Alaska,			
16	Fairbanks	<u>57,702,400</u>	<u>39,261,500</u>	<u>18,440,900</u>
17		[38,852,000]	[24,538,400]	[14,313,600]
18	Instruction (227			
19	positions)	<u>18,850,400</u>	[18,850,400]	[14,723,100] [4,127,300]

20 Page 13, line 25 and page 14, line 4 are amended to read:

21	University of Alaska,			
22	Anchorage	<u>26,146,500</u>	<u>18,350,300</u>	<u>7,796,200</u>
23		[17,116,900]	[11,686,900]	[5,430,000]
24	Instruction (134			
25	positions)	<u>9,029,600</u>	[9,029,600]	[6,663,400] [2,366,200]

26 Page 14, lines 22 23 are amended to read:

27	Community Colleges, Rural			
28	Ed and Coop Extension	<u>54,264,100</u>	<u>39,916,600</u>	<u>14,347,500</u>
29		[50,685,700]	[36,395,800]	[14,289,900]

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COMMITTEE EXPENSES (3 POSITIONS)	900,000			
5	LEGISLATIVE COUNCIL		20,361,900	20,254,900	107,000
6	SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
7	LEADERSHIP (14 POSITIONS)	725,200			
8	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	920,700			
9	LAA ADMINISTRATIVE SERVICES (46 POSITIONS)	3,649,300			
10	HOUSE RESEARCH (13 POSITIONS)	651,100			
11	LAA LEGAL SERVICES (23 POSITIONS)	1,397,000			
12	SESSION EXPENSES	4,828,600			
13	COUNCIL & SUBCOMMITTEES	2,141,400			
14	OFFICE SPACE RENTAL (15 POSITIONS)	2,007,400			
15	EQUIPMENT ACCOUNT	542,400			
16	PUBLIC SERVICES (56 POSITIONS)	2,847,700			
17	SENATE RESEARCH	651,100			
18	OFFICE OF OMBUDSMAN (19 POSITIONS)		1,288,700	1,288,700	
19					

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 50 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of
7 the state government; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedule in sec. 10 of this Act, the following amounts are
12 from the unreserved special accounts in the general fund:

	Operating	
14 Highway Fuel Tax Account		\$20,200,000
15 Aviation Fuel Tax Account		4,300,000
16 Watercraft Fuel Tax Account		

17 * Sec. 2. Federal or other program receipts which exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program may be reduced by the amount of the excess if the reductions
23 are not inconsistent with applicable federal statutes.

24 * Sec. 4. If program receipts fall short of the estimates appropriated
25 by this Act, the affected appropriation shall be reduced by the amount of
26 the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settlement
2 of insurance claims for property losses are appropriated from the general
3 fund to the affected agency for the purpose of replacing the facility
4 or service lost as a result of the incident giving rise to the insurance
5 claim.

6 * Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appro-
7 priation to the University of Alaska is subject to reallocation by the
8 university administration under procedures established by the Board of
9 Regents and the division of budget and management. Transfers may not be
10 made between appropriations except as provided in an Act making transfers
11 between appropriations.

12 * Sec. 8. The unobligated and unexpended balance of the appropriations
13 made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse)
14 and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on
15 June 30, 1982. The amounts carried forward by this section shall be included
16 in the alcohol and drug abuse budget base used to establish the continuation
17 level for the fiscal year 1983 department budget.

18 * Sec. 9. The figures in parentheses indicating numbers of positions
19 which follow certain program or subprogram names throughout sec. 10 of this
20 Act shall be the total number of permanent full-time or part-time positions
21 authorized at any one point in time during the fiscal year. The amounts
22 budgeted for personal services within an appropriation are conditioned upon
23 compliance with the requirement that the total number of permanent full-time
24 or part-time positions shall not be increased during the fiscal year over
25 the numbers shown in parentheses for program or subprogram units within the
26 appropriation. Additional positions beyond those indicated in parentheses
27 may be authorized through an appropriated fiscal note or revised program
28 authorizing receipt and expenditure of additional federal or other program
29 receipts approved in accordance with AS 37.07.080(h).

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

(SUMMARY TABLE FOLLOWS ON PAGE 4)

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	211,473,800		211,473,800
GENERAL FUND MATCH	58,598,300		58,598,300
GENERAL FUND	1,738,252,400		1,738,252,400
INTER-AGENCY RECEIPTS	52,639,100		52,639,100
CIP PROJECT FUNDS	45,101,900		45,101,900
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	359,900		359,900
AVIATION FUEL TAX ACCOUNT	85,000		85,000
FICA ADMINISTRATION FUND ACCOUNT	5,978,900		5,978,900
FISH AND GAME FUND			
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,346,200		16,346,200
INTERNATIONAL AIRPORT REVENUE FUND	20,555,900		20,555,900
PROGRAM RECEIPTS	35,702,500		35,702,500
PUBLIC EMPLOYEES RETIREMENT FUND	1,852,600		1,852,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000		3,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,354,900		1,354,900
DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500		1,040,500
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,506,600		1,506,600
VETERANS REVOLVING LOAN FUND	753,100		753,100
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	9,183,100		9,183,100
INDIRECT COST RECOVERY	5,580,800		5,580,800
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,899,900		10,899,900
TRAINING AND BUILDING FUND	355,200		355,200
**** TOTALS ****	\$2,240,950,200		\$2,240,950,200

TIME AND DATE 16:53 5/11/81

1 * SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	*****			
7	***** EDUCATION *****			
8	*****			
9	DEPARTMENT OF ADMINISTRATION			
10	TEACHER RETIREMENT			
11	REGULAR TRS STATE	22,041,500	22,041,500	
12	DEPARTMENT OF EDUCATION			
13	FOUNDATION PROGRAM COMPONENTS	344,718,000	342,952,200	1,765,800
14	STUDENT ADM SUPPORT	253,059,200		
15	SPECIAL EDUCATION ADJUSTMENTS	25,362,300		
16	VOCATIONAL EDUCATION ADJUSTMENTS	21,001,700		
17	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,765,800		
18	CORRESPONDENCE STUDY-LOCAL	4,704,300		
19	COMMUNITY SCHOOLS ADJUSTMENTS	2,602,300		
20	BILINGUAL PROGRAM ADJUSTMENT	9,701,700		
21	SUPPLEMENTAL EQUALIZATION AID	26,520,700		
22	FINANCIAL SUPPORT-DISTRICTS	75,396,800	39,963,600	35,433,200
23	PUPIL TRANSPORTATION-PUBLIC	20,195,300		
24	STUDENT LUNCH PROGRAM	6,000,000		
25	TOBACCO TAX DISTRIBUTION	2,500,000		
26	FEDERAL PROGRAMS	14,756,200		

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TUITION STUDENTS	3,700,000			
5	BOARDING HOME GRANTS	1,000,000			
6	STATE CONTRACT PROGRAMS	25,355,500			
7	KOTZEBUE TECHNICAL CENTER	1,000,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE NORTHWEST ARCTIC REAA FOR OPERATION OF				
9	THE KOTZEBUE TECHNICAL CENTER VOCATIONAL/TECHNICAL PROGRAM. THE DEPARTMENT SHOULD ASSURE THAT ANY EXCESS FUNDING PROVIDED				
10	FOR THIS PURPOSE BE LAPSED INTO THE GENERAL FUND IF THE VOCATIONAL/TECHNICAL PROGRAM HAS A LATER START-UP THAN CURRENTLY				
11	ANTICIPATED BY THE REAA.				
12	NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE				
14	AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.				
15	FINANCIAL SUPPORT - OTHER		40,923,900	40,923,900	
16	DEBT RETIREMENT-LOCAL	40,093,900			
17	FINE ARTS CAMPS	106,000			
18	RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
19	ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
20	ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
21	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
22	DEPARTMENT OVERHEAD EXPENSES	411,900			
23	K-12 EDUCATION PROGRAM SUPPORT		4,082,700	2,112,600	1,970,100
24	EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
25	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SPECIAL EDUCATION (7 POSITIONS)	517,600			
5	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
6	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	989,500			
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND				
8	REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL				
9	DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE				
10	\$150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$500.0 BE EXPENDED TO PROVIDE FOR STUDENT LEADERSHIP TRAINING OPPORTUNITIES.				
12	DESIGNATED GRANTS		50,000	50,000	
13	THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS				
14	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
15	ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING	50,000			
16	SCHOOL GUIDANCE AND COUNSELING PROGRAMS.				
17	EXECUTIVE ADMINISTRATION		4,967,200	4,383,900	583,300
18	COMMISSIONER (11 POSITIONS)	719,600			
19	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,187,700			
20	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,248,900			
21	INSTRUCTIONAL TELEVISION (5 POSITIONS)	1,811,000			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$375.0 PROVIDED FOR VOCATIONAL INSTRUCTIONAL TV PROGRAMS IN RENEWABLE RESOURCE				
23	AREAS.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT \$375.0 IN GRANTS BE EXPENDED AS GRANTS TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT				
25	PURCHASE, LOCAL AND STUDENT PRODUCTION, AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.				
26	BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000	113,500

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STATE BOARD OF EDUCATION	125,200			
5	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			
7	DESIGNATED GRANTS		475,000	475,000	
8	THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT				
9	GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
10	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
11	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND	50,000			
12	LOCAL OFFICIAL'S ASSOCIATIONS.				
13	JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE	65,000			
14	MOVE PROGRAM.				
15	CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000			
16	ADULT AND POSTSECONDARY SUPPORT		3,990,200	3,384,400	605,800
17	ADULT BASIC EDUCATION	2,144,300			
18	FIRE SERVICE TRAINING	148,900			
19	ADULT VOCATIONAL EDUCATION	122,700			
20	CETA VOCATIONAL EDUCATION GRANTS	226,800			
21	GRANTS ADMINISTRATION (17 POSITIONS)	804,000			
22	YOUTH EMPLOYMENT SERVICES	543,500			

23 IT IS THE INTENT OF THE LEGISLATURE THAT \$251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: \$171.4 TO ALLOW ALASKAN
 24 YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND \$80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE
 25 YUKON/WHITEPASS RAILROAD.

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2				GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS	ITEMS		
4	DESIGNATED GRANTS		390,000	390,000	
5	THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS				
6	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
7	INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	200,000			
8	ANCHORAGE LITERACY PROJECT TO TEACH NON-READING ADULTS TO	75,000			
9	READ.				
10	LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS	75,000			
11	DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND				
12	SURVIVAL SKILLS PROGRAM.				
13	ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000			
14	ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000			
15	ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
16	SCHOLARSHIP LOAN PROGRAM	19,500,000			
17	WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
18	STUDENT INCENTIVE GRANT PROGRAM	428,000			
19	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,196,800	1,933,300	263,500
20	SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,274,500			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF				
22	THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH				
23	THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.				
24	WICHE-ADMINISTRATION	64,300			
25	GENERAL ADMINISTRATION (11 POSITIONS)	858,000			
26	SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
5	VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
6	COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
7	SERVICES TO CLIENTS	2,689,500			
8	ADMINISTRATION (12 POSITIONS)	687,100			
9	SPECIALIZED FACILITIES	425,500			
10	STATE SUPPORTED FACILITIES	48,000			
11	DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
12	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			
13	IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE				
14	HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.				
15	INDEPENDENT LIVING REHABILITATION	555,000			
16	DESIGNATED GRANTS		87,800	87,800	
17	THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
18	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19	ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL	87,800			
20	LINE.				
21	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		535,200	535,200	
22	ALASKA ARTS COUNCIL				
23	ADMINISTRATION AND SUPPORT (11 POSITIONS)		3,263,500	2,493,500	770,000
24	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,813,800	6,813,800	
25	MUSEUMS				
26	MUSEUMS (22 POSITIONS)		1,037,600	1,037,600	
27	IT IS THE INTENT OF THE LEGISLATURE THAT \$168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL				

1 EDUCATION (CONT.)

2
3

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
--	-------------	------------------------	-------------------------------	------------------------------

4 PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR
5 ONE-TIME ONLY.

6 IT IS THE INTENT OF THE LEGISLATURE THAT \$62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO \$116.0.

7 IT IS THE INTENT OF THE LEGISLATURE THAT \$25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE
8 ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE
9 BY FEBRUARY 1, 1982.

10 STATE LIBRARY		3,279,500	2,774,400	505,100
------------------	--	-----------	-----------	---------

11 REGULAR OPERATIONS (66 POSITIONS)		3,269,800		
--------------------------------------	--	-----------	--	--

12 IT IS THE INTENT OF THE LEGISLATURE THAT \$21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING

14 STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE
15 COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION
16 BY FEBRUARY 1, 1982.

17 BLUE BOOK (1 POSITION)		9,700		
---------------------------	--	-------	--	--

18 DESIGNATED GRANTS		113,200	113,200	
----------------------	--	---------	---------	--

19 THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)
20 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

21 ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM		52,100		
---	--	--------	--	--

22 PROJECT ON THE IMPACT OF THE TRANS-ALASKA PIPELINE ON VALDEZ.

23 TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY		10,000		
--	--	--------	--	--

24 AT HEALY.

25 NOME KEGOAYAH KOZGA LIBRARY OPERATIONS.		46,100		
--	--	--------	--	--

26 ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO		5,000		
---	--	-------	--	--

27 ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN				
---	--	--	--	--

1 EDUCATION (CONT.)

2

3

4 COMMUNITIES.

5 MUNICIPAL GRANTS (AS 37.05.315)

6 FAIRBANKS NORTH STAR BOROUGH

7 RESOURCE EDUCATION PROJECT

8 IT IS THE INTENT OF THE LEGISLATURE THAT \$84.4 BE EXPENDED AS A MUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A
9 RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.

10 STATE BOND COMMITTEE

11 DEBT SERVICE

12 GENERAL EDUCATION

13 LIBRARIES

14

15

16

17 UNIVERSITY OF ALASKA

18 STATEWIDE ADMINISTRATION

19 STATEWIDE STAFF AND SUPPORT (93 POSITIONS)

20 IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDING WILL BE APPROPRIATED FOR FUTURE CAPITAL BUDGET REQUESTS FOR STATEWIDE
21 ADMINISTRATION OR DATA PROCESSING UNTIL THE UNIVERSITY HAS INTERCONNECTED THEIR COMPUTER NETWORK WITH THE STATE'S CENTRAL
22 COMPUTERS.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY
24 WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY,
25 ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING
26 REGISTRATION AND GRADING.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
-------------	------------------------	-------------------------------	-----------------------------

84,400

84,400

17,730,300

17,230,300

500,000

16,715,700

1,014,600

* * * * *

* * * * *

* * * * * UNIVERSITY OF ALASKA * * * * *

* * * * *

* * * * *

6,231,700

5,286,700

945,000

6,028,100

4,305,600

1,722,500

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000			
5	RISK MANAGEMENT	1,072,700			
6	ORGANIZED RESEARCH		521,700	371,700	150,000
7	GENERAL UNIVERSITY RESEARCH (720 POSITIONS)		47,311,900	13,387,600	33,924,300
8	SPECIAL STATE PROJECTS RESEARCH	521,700			
9	UNIVERSITY OF ALASKA, FAIRBANKS		38,852,000	24,538,400	14,313,600
10	INSTRUCTION (227 POSITIONS)		18,850,400	14,723,100	4,127,300
11	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300			
12	ADMINISTRATION AND PLANT (284 POSITIONS)	20,427,700			
13	AUXILIARY SERVICES (20 POSITIONS)	5,879,700			
14	INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	1,183,000			
15	<p>\$161.0 IS INCLUDED TO BRING THE GENERAL FUND LEVEL OF SUPPORT UP EQUAL TO THE ATHLETICS PROGRAM AT UAA, \$62.5 IS INCLUDED AS</p>				
16	<p>PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS IN THE UAA INTERCOLLEGIATE</p>				
17	<p>ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT</p>				
18	<p>AGREEMENT ON A TOURNAMENT PROGRAM.</p>				
19	<p>IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURE OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS</p>				
20	<p>CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.</p>				
21	STUDENT SUPPORT (123 POSITIONS)	9,786,300			
22	<p>IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL FUNDING PROVIDED FOR KEEPING THE LIBRARY OPEN LONGER HOURS AND PROVIDED</p>				
23	<p>FOR ADDITIONAL GYM STAFF SUPPORT ARE TO BE UTILIZED FOR STUDENT LABOR POOL. THE GENERAL FUNDING OF STUDENT LABOR POOL FOR</p>				
24	<p>GYM SUPPORT SHOULD BE USED TO OFFSET THE RENTAL COSTS OF THE ICE ARENA.</p>				
25	UNIVERSITY OF ALASKA, ANCHORAGE		17,116,900	11,686,900	5,430,000

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3			9,029,600	6,663,400	2,366,200
4	INSTRUCTION (134 POSITIONS)				
5	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600			
6	ADMINISTRATION AND PLANT (147 POSITIONS)	7,750,900			
7	AUXILIARY SERVICES (8 POSITIONS)	1,504,200			
8	INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,685,100			

9 \$62.5 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS INCLUDED IN
 10 THE UAF INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT
 11 FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.

12 IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURES OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA
 13 IS CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.

14	STUDENT SUPPORT (66 POSITIONS)	5,079,100			
15	UNIVERSITY OF ALASKA, JUNEAU		8,833,600	6,965,700	1,867,900
16	INSTRUCTION (97.3 POSITIONS)	4,996,600			
17	ADMINISTRATION AND PLANT (43 POSITIONS)	2,300,200			
18	AUXILIARY SERVICES (2 POSITIONS)	232,600			
19	STUDENT SUPPORT (21 POSITIONS)	1,304,200			

20 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR LIBRARY BOOKS IS TO INCLUDE BECOMING PART OF THE WASHINGTON LIBRARY
 21 NETWORK.

22	COMMUNITY COLLEGES, RURAL ED & COOP EXTENSION		50,685,700	36,395,800	14,289,900
23	CC-STATEWIDE ADMINISTRATION (40 POSITIONS)		3,578,400	3,520,800	57,600

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY COLLEGES STATEWIDE ADMINISTRATION DEVELOP CAPITAL AND OPERATING
 25 REQUESTS FOR FUNDS NECESSARY TO EXTEND THE WASHINGTON LIBRARY NETWORK TO ALL COMMUNITY COLLEGE CAMPUSES FOR SUBMISSION IN FY
 26 83.

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4

ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION
(193 POSITIONS)

ALLOCATIONS

11,335,900

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

5 IT IS THE INTENT OF THE LEGISLATURE THAT \$160.0 BE EXPENDED TO DEVELOP FOUR OFF-CAMPUS EDUCATION CENTERS IN THE SPENARD
6 BUSINESS DISTRICT, HILLSIDE, MULDOON/EASTSIDE AREA, AND SAND LAKE AREA.

7

CHUGIAK/EAGLE RIVER (3 POSITIONS)

275,000

8

ANCHORAGE COMMUNITY COLLEGE-OTHER (141 POSITIONS)

7,676,800

9

KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION
(29 POSITIONS)

2,443,600

10

KENAI PENINSULA COMMUNITY COLLEGE-OTHER
(15 POSITIONS)

1,117,400

11

KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION
(9 POSITIONS)

930,800

12

KETCHIKAN COMMUNITY COLLEGE-OTHER (12 POSITIONS)

630,300

13

KODIAK COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)

1,116,100

14

KODIAK COMMUNITY COLLEGE-OTHER (13 POSITIONS)

720,500

15

KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION
(25 POSITIONS)

2,545,400

16

KUSKOKWIM COMMUNITY COLLEGE-OTHER (13 POSITIONS)

1,522,700

17

KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)

205,100

18

MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION
(18 POSITIONS)

909,600

19

MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER
(13 POSITIONS)

619,400

20

NORTHWEST COMMUNITY COLLEGE-INSTRUCTION
(11 POSITIONS)

1,487,400

21

NORTHWEST COMMUNITY COLLEGE-OTHER (6 POSITIONS)

664,200

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (7 POSITIONS)	1,185,900			
5	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (5 POSITIONS)	440,000			
6	SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)	632,500			
7	SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	463,300			
8	TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (43 POSITIONS)	3,225,200			
9	TANANA VALLEY COMMUNITY COLLEGE-OTHER (22 POSITIONS)	1,580,300			
10	RURAL EDUCATION-INSTRUCTION (24 POSITIONS)	2,119,000			
11	RURAL EDUCATION RESEARCH & PROFESSIONAL CENTERS (6 POSITIONS)	1,227,400			
12	REPLACEMENT OF FEDERAL FUNDS WITH GENERAL FUNDS FOR CONTINUED OPERATION OF THE NATIONAL BILINGUAL MATERIALS DEVELOPMENT				
13	CENTER, \$500.0. IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY STATEWIDE ADMINISTRATION SHALL NOT USE MORE THAN				
14	\$40.0 OF THE NEW GENERAL FUNDING AS CHARGE FOR OVERHEAD REIMBURSEMENT.				
15	RURAL EDUCATION-OTHER (14 POSITIONS)	1,026,100			
16	COOPERATIVE EXTENSION SERVICE (71 POSITIONS)	4,585,800			
17	STATE BOND COMMITTEE				
18	DEBT SERVICE				
19	UNIVERSITY OF ALASKA		15,775,000	15,775,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****			
4		***** SOCIAL SERVICES *****			
5		*****			
6	DEPARTMENT OF ADMINISTRATION				
7	LONGEVITY BONUS (5 POSITIONS)		21,445,600	21,445,600	
8	PIONEERS HOMES		14,015,800	13,910,800	105,000
9	SITKA (85 POSITIONS)	3,034,100			
10	FAIRBANKS (76 POSITIONS)	2,977,400			
11	PALMER (77 POSITIONS)	2,604,600			
12	KOTZEBUE	793,400			
13	ANCHORAGE (129 POSITIONS)	3,059,800			
14	CENTRAL OFFICE (2 POSITIONS)	301,700			
15	KETCHIKAN (45 POSITIONS)	1,244,800			
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
17	ASSISTANCE PAYMENTS		51,272,100	29,137,000	22,135,100
18	AFDC	44,270,300			
19	AID TO THE BLIND	161,300			
20	AID TO THE DISABLED	5,940,500			
21	GENERAL RELIEF	900,000			
22	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,226,400	228,200	7,998,200
23	PUBLIC ASSISTANCE ELIGIBILITY		6,971,800	4,214,400	2,757,400
24	ELIGIBILITY DETERMINATION (198 POSITIONS)	6,811,000			
25	STAFF DEVELOPMENT (2 POSITIONS)	160,800			
26	PROGRAM SERVICES		515,500	515,500	

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	HOMEMAKER SERVICES (1 POSITION)	200,000			
5	DAY CARE	315,500			
6	YOUTH SERVICES		1,840,900	1,840,900	
7	THE YOUTH SERVICES APPROPRIATION INCLUDES \$865,000 FOR CHILD ABUSE PROGRAMS AND \$975,900 FOR YOUTH COUNSELING, DIVERSIONARY,				
8	AND EARLY INTERVENTION PROGRAMS.				
9	JUVENILE CUSTODY		14,814,500	14,589,400	225,100
10	SOCIAL SERVICES, FOSTER CARE	3,260,100			
11	FOSTER CARE, PROBATION SERVICES	520,700			
12	INSTITUTIONAL CARE, SOCIAL SERVICES	7,541,900			
13	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,				
14	IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				
15	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE				
16	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
17	INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			
18	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,				
19	IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				
20	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE				
21	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
22	SOCIAL SERVICES		6,458,500	6,458,500	
23	SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700			
24	NORTHERN REGION (30 POSITIONS)	1,401,500			
25	SOUTHEASTERN REGION (11 POSITIONS)	444,700			

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	WESTERN REGION (16 POSITIONS)	744,700		
5	NORTHWESTERN REGION (11 POSITIONS)	596,200		
6	SOUTHERN REGION (16 POSITIONS)	528,700		
7	SOCIAL SERVICES ADMINISTRATION		1,395,400	98,400
8	CENTRAL OFFICE (21 POSITIONS)	1,020,300		
9	STAFF DEVELOPMENT (3 POSITIONS)	375,100		
10	WIN (13 POSITIONS)		849,700	502,300
11	ADULT AND AGING SERVICES		5,198,000	521,000
12	ADMINISTRATION (20 POSITIONS)	1,029,500		
13	ADULT SERVICES (17 POSITIONS)	4,168,500		
14	DOMESTIC VIOLENCE		3,620,000	
15	AGING GRANTS (5 POSITIONS)		7,448,300	5,631,100
16	OLD AGE ASSISTANCE		5,332,100	
17	QUALITY CONTROL (14 POSITIONS)		629,800	314,900
18	TITLE XX OFFSET		-5,289,400	5,289,400
19	DEPARTMENT OF LABOR			
20	EMPLOYMENT SECURITY		27,306,700	26,255,900
21	EMPLOYMENT SERVICES (217 POSITIONS)	9,996,100		
22	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,586,300		
23	FRAUD INVESTIGATION (11 POSITIONS)	487,800		
24	CETA SERVICES	881,900		
25	ESD DIRECTORS OFFICE (5 POSITIONS)	295,000		

1 SOCIAL SERVICES (CONT.)					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	DATA PROCESSING (45 POSITIONS)	2,250,300			
5	WIN (22 POSITIONS)	1,809,300			
6	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		676,300	664,300	12,000
7	ADMINISTRATIVE SERVICES		3,646,400	767,600	2,878,800
8	MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
9	LABOR MKT INFORMATION (11 POSITIONS)	667,600			
10	RESEARCH CONTRACTS (10 POSITIONS)	481,400			
11	ALASKA PLAN		428,400	428,400	
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
14	PROPERTY TAX EXEMPTION	2,664,400			
15	RENTERS EQUIVALENCY	388,600			
16	SPECIAL ASSESSMENTS	100,000			
17	MOTOR VEHICLE EXEMPTION	100,000			
18	CHILD ASSISTANCE		6,642,500	6,642,500	
19	DAY CARE (3 POSITIONS)	4,242,500			
20	HEAD START GRANTS	2,400,000			
21	DESIGNATED GRANTS		80,000	80,000	
22	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
23	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
24	MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS.	80,000			
25	CETA		18,144,300		18,144,300

1 SOCIAL SERVICES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CLASSROOM TRAINING	1,968,500			
5	ON THE JOB TRAINING	796,500			
6	WORK EXPERIENCE	2,361,600			
7	PUBLIC SERVICE EMPLOYMENT	8,784,900			
8	SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			
9	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	
10	CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		4,232,200	4,232,200	
13	PIONEERS HOMES	2,481,800			
14	SENIOR CITIZEN HOUSING	1,750,400			
15		*****			
16		***** HEALTH *****			
17		*****			
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	NURSING		6,755,600	5,431,900	1,323,700
20	FIELD NURSING (126 POSITIONS)	4,970,300			
21	HOME HEALTH SERVICE (11 POSITIONS)	428,900			
22	ADMINISTRATION (18 POSITIONS)	899,100			
23	EARLY SCREENING (14 POSITIONS)	457,300			
24	CONTRACT SERVICES - MAUNELUK		190,300	190,300	
25	COMMUNICABLE DISEASE CONTROL		1,767,100	1,505,900	261,200

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TB CONTROL (12 POSITIONS)	729,800			
5	VD CONTROL (6 POSITIONS)	332,800			
6	IMMUNIZATION (3 POSITIONS)	400,500			
7	EPIDEMIOLOGY (2 POSITIONS)	304,000			
8	HEALTH & SAFETY (4 POSITIONS)		157,300	157,300	
9	CHILD AND FAMILY HEALTH		4,900,500	2,835,000	2,065,500
10	MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900			
11	HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100			
12	COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100			
13	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900			
14	ADMINISTRATION (3 POSITIONS)	165,600			
15	NUTRITION (7 POSITIONS)	1,132,900			
16	SPECIAL EDUCATION GRANTS (1 POSITION)		1,455,800	1,395,800	60,000
17	LABORATORIES		1,563,200	1,478,700	84,500
18	REGIONAL LABS (35 POSITIONS)	1,410,700			
19	ADMINISTRATION (3 POSITIONS)	152,500			
20	PUBLIC HEALTH ADMINISTRATION		2,712,400	2,712,400	
21	ADMINISTRATION (10 POSITIONS)	1,059,500			
22	HEALTH EDUCATION (3 POSITIONS)	155,900			
23	GRANT TO GAAB	1,326,100			
24	\$387,000 IS TO BE USED TO ESTABLISH A DENTAL CLINIC FOR LOW INCOME FAMILIES IN ANCHORAGE.				
25	ANCHORAGE PROGRAMS FOR HANDICAPPED	170,900			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3			150,000	150,000	
4	DESIGNATED GRANTS				
5	THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
6	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
7	MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000			
8	HEALTH CARE ADVOCATES FOR OPERATIONS AND ASBESTOS STUDY.	110,000			
9	EMERGENCY MEDICAL SERVICES		1,876,600	1,876,600	
10	ADMINISTRATION (6 POSITIONS)	479,800			
11	ADVISORY COUNCIL	31,800			
12	GRANTS - REGIONAL COUNCILS	1,365,000			
13	MEDICAID		42,742,700	19,635,000	23,107,700
14	HOSPITALS	10,354,500			
15	PHYSICIAN SERVICES	5,052,300			
16	OTHER SERVICES	1,552,000			
17	EARLY SCREENING	2,717,100			
18	NURSING HOMES	19,656,000			
19	INDIAN HEALTH SERVICE	3,410,800			
20	GENERAL RELIEF MEDICAL		9,121,200	9,121,200	
21	HOSPITALS	3,789,400			
22	NURSING HOMES	568,100			
23	PHYSICIANS SERVICES	1,528,200			
24	OTHER SERVICES	2,399,500			
25	CATASTROPHIC	669,600			

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	RESIDENTIAL/HOME CARE	166,400			
5	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,995,500	1,198,500	797,000
6	ADMINISTRATION (29 POSITIONS)	1,943,500			
7	IT IS INTENDED THAT \$65,700 BE USED TO FUND THE MEDICAL CARE ADVISORY COMMITTEE.				
8	COLLECTION (1 POSITION)	52,000			
9	ALCOHOL AND DRUG ABUSE		3,726,000	3,156,200	569,800
10	ADMINISTRATION (25 POSITIONS)	2,426,400			
11	DRUG ABUSE GRANTS	1,299,600			
12	ALCOHOL ABUSE GRANTS		15,709,600	15,709,600	
13	ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)		10,608,000	10,466,200	141,800
14	COMMUNITY MENTAL HEALTH SERVICES		607,800	607,800	
15	REGIONAL ADMINISTRATION (4 POSITIONS)	249,300			
16	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500			
17	COMMUNITY MENTAL HEALTH GRANTS		4,075,800	4,075,800	
18	HARBORVIEW (139 POSITIONS)		5,887,100	3,903,100	1,984,000
19	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
20	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
21	CLIENT MANAGEMENT (1 POSITION)		70,400	70,400	
22	COMMUNITY SERVICES		4,581,700	4,581,700	
23	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
24	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900			
25	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			

1 HEALTH (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEMONSTRATION GRANTS (3 POSITIONS)			
	390,000			
5	INFORMATION SYSTEMS			
6	DATA SERVICES (27 POSITIONS)		2,433,600	844,900
			1,588,700	
7	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		797,300	613,300
8	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100		
9	CERTIFICATION & LICENSING (6 POSITIONS)	348,900		
10	ADMINISTRATION (4 POSITIONS)	156,900		
11	HEALTH PLANNING COMMITTEE (1 POSITION)	101,700		
12	HSA GRANTS	300,000		
13	HEALTH CLINICS		750,000	
14	IT IS THE LEGISLATURES INTENT THAT FUNDS PROVIDED FOR HEALTH CLINICS BE ALLOCATED BY THE DEPARTMENT ON AN AS NEEDED BASIS			
15	DURING FISCAL YEAR 1982. IT IS FURTHER INTENDED THAT THE DEPARTMENT PROVIDE A REPORT TO THE LEGISLATURE, BY JANUARY 31,			
16	1982, THAT DETAILS THE IMPACT OF FEDERAL REDUCTIONS FOR HEALTH CLINICS THROUGHOUT THE STATE.			
17	COMMISSIONERS OFFICE (11 POSITIONS)		623,300	
18	ADMINISTRATION (DHSS)		2,938,200	167,100
19	DIRECTORS OFFICE (8 POSITIONS)	374,400		
20	PERSONNEL (14 POSITIONS)	493,800		
21	SUPPLY (10 POSITIONS)	317,100		
22	FINANCE (28 POSITIONS)	876,600		
23	GRAPHIC ARTS (1 POSITION)	43,100		
24	AUDIT (8 POSITIONS)	442,000		
25	FRAUD INVESTIGATION (4 POSITIONS)	174,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	VITAL STATISTICS (12 POSITIONS)	384,300			
5	LEGAL SERVICES		188,800	188,800	
6	ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
7	MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
8	STATE BOND COMMITTEE				
9	DEBT SERVICE				
10	HEALTH FACILITIES		4,115,000	4,115,000	
11		* * * * *	* * * * *		
12		* * * * * NATURAL RESOURCE MANAGEMENT	* * * * *		
13		* * * * *	* * * * *		
14	OFFICE OF THE GOVERNOR				
15	COASTAL ZONE MANAGEMENT/NOAA				
16	NOAA (2 POSITIONS)		84,300		84,300
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
18	OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
19	DEPARTMENT OF NATURAL RESOURCES				
20	MANAGEMENT & ADMINISTRATION		9,683,300	9,258,500	424,800
21	COMMISSIONERS OFFICE (8 POSITIONS)	1,619,200			
22	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700			
23	INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)	3,752,600			
24	STATE RECORDER (37 POSITIONS)	1,306,200			
25	RESEARCH/SPECIAL PROJECTS (30.8 POSITIONS)	1,971,600			
26	PIPELINE SURVEILLANCE		5,452,000		5,452,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	GAS PIPELINE REVIEW (18 POSITIONS)	5,215,400			
5	SPECIAL PROJECTS (3.1 POSITIONS)	236,600			
6	LAND MANAGEMENT		5,717,300	5,717,300	
7	LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)	545,300			
8	LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,044,800			
9	LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)	2,127,200			
10	WATER MANAGEMENT		1,906,400	1,740,500	165,900
11	WATER INVENTORY/ASSESSMENT (6.4 POSITIONS)	371,100			
12	WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
13	FOREST MANAGEMENT		4,792,900	4,235,400	557,500
14	TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,592,500			
15	FOREST RESEARCH (3.8 POSITIONS)	142,300			
16	FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100			
17	FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600	
18	OIL & GAS MANAGEMENT		3,009,200	3,009,200	
19	LEASE SALES (27 POSITIONS)	1,811,400			
20	LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,197,800			
21	RESOURCE INVENTORY/ASSESSMENT		798,100	751,000	47,100
22	GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	379,900			
23	GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200			
24	MINERALS & ENERGY DEVELOPMENT		914,500	914,500	
25	MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MINERAL RESOURCES ADMINISTRATION			
5	MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)	612,500	612,500	
6	YOUTH CONSERVATION CORPS	231,700	231,700	
7	HISTORIC RESOURCE MANAGEMENT			
8	HISTORIC RESOURCE MGMT. (8 POSITIONS)	424,800	212,400	212,400
9	PARK OPERATIONS	3,927,900	3,902,700	25,200
10	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	342,200		
11	PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,151,400		
12	PARKS ADMINISTRATION (9 POSITIONS)	434,300		
13	DEPARTMENT OF FISH & GAME			
14	COMMERICAL FISH	16,329,400	14,633,500	1,695,900
15	SPECIAL PRGJECTS (19 POSITIONS)	496,200		
16	SALMON (396.2 POSITIONS)	9,512,200		
17	SHELLFISH (71.7 POSITIONS)	2,663,200		
18	HERRING (53.1 POSITIONS)	1,189,000		
19	HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400		
20	GROUND FISH (20.3 POSITIONS)	562,400		
21	SPORT FISH	5,389,400	682,800	4,706,600
22	INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,798,000		
23	MANAGEMENT (22.5 POSITIONS)	1,160,600		
24	SPORT FISH RESTORATION (4 POSITIONS)	101,500		
25	ADMINISTRATION (4.5 POSITIONS)	329,300		
26	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT	12,144,600	12,108,000	36,600

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	OPERATIONS (260 POSITIONS)	9,596,100			
5	ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300			
6	TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
7	ADMINISTRATION AND SUPPORT		4,982,700	4,877,700	105,000
8	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,495,300			
9	PUBLIC COMMUNICATION (5 POSITIONS)	371,200			
10	ADMINISTRATIVE SERVICES (52 POSITIONS)	3,116,200			
11	DESIGNATED GRANTS			995,700	
12	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
13	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
14	SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.		229,000		
15	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, CHINOOK RESEARCH.		70,000		
16	LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, PLANNING GRANT.		100,000		
17	LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION		50,600		
18	GRANT.				
19	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION.		299,000		
20	ESKIMO WALRUS COMMISSION GRANT.		249,300		
21	KING CRAB QUALITY CONTROL BOARD		449,300		449,300
22	GAME		8,655,600	1,219,100	7,436,500
23	INVESTIGATIONS AND RESEARCH (128.8 POSITIONS)	7,443,300			
24	MANAGEMENT (5.8 POSITIONS)	634,400			
25	HUNTER SAFETY (2 POSITIONS)	120,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SPECIAL PROJECTS (4 POSITIONS)	260,000			
5	NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400			
6	VESSELS (24 POSITIONS)		1,870,400	1,870,400	
7	BOARDS OF FISHERIES AND GAME				
8	BOARD OF FISH/GAME (5 POSITIONS)		465,900	465,900	
9	FISH & GAME SUPPORT SERVICES				
10	SUBSISTENCE SECTION (32 POSITIONS)		1,274,400	1,274,400	
11	LIMITED ENTRY				
12	COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,235,700	2,235,700	
13	HABITAT PROTECTION		5,733,000	1,609,900	4,123,100
14	LAND AND WATER CONSERVATION (11 POSITIONS)	550,200			
15	ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
16	ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600			
17	SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,045,100			
18	OIL PIPELINE MONITORING (2 POSITIONS)	140,700			
19	GAS PIPELINE MONITORING (17 POSITIONS)	1,744,500			
20	RESOURCE ASSESSMENT (3 POSITIONS)	121,800			
21	DEPARTMENT OF PUBLIC SAFETY				
22	FISH & WILDLIFE PROTECTION/ENFORCEMENT		12,683,400	12,683,400	
23	ENFORCEMENT (143 POSITIONS)	8,317,200			
24	DIRECTOR'S OFFICE (12 POSITIONS)	925,800			
25	AIRCRAFT SECTION (12 POSITIONS)	1,128,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MARIJUANA ENFORCEMENT (24 POSITIONS)	2,311,700			
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
6	ADMINISTRATION		945,900	881,700	64,200
7	OFFICE OF THE COMMISSIONER (9 POSITIONS)	480,200			
8	ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
9	ENVIRONMENTAL QUALITY OPERATIONS		6,658,100	5,281,600	1,376,500
10	DIRECTORS OFFICE (7 POSITIONS)	446,100			
11	PERMIT SECTION (4 POSITIONS)	191,200			
12	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
13	FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,333,900			
14	SOUTHEAST REGION (21 POSITIONS)	928,300			
15	SOUTHCENTRAL REGION (36 POSITIONS)	1,555,200			
16	NORTHERN REGION (32 POSITIONS)	1,524,000			
17	PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	
18	ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
19	DIRECTORS OFFICE (4 POSITIONS)	202,400			
20	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
21	MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
22	AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
23	GAS PIPELINE SURVEILLANCE				
24	SURVEILLANCE ACTIVITIES (9 POSITIONS)		751,500		751,500
25	OFFICE OF SCIENCE AND TECHNOLOGY				
26	EXECUTIVE OPERATIONS (3 POSITIONS)		998,200	998,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 STATE BOND COMMITTEE				
5 DEBT SERVICE		26,836,800	26,836,800	
6 FISHERIES RESOURCES	9,695,300			
7 WATER AND SEWER	14,748,800			
8 PARKS AND RECREATION	2,076,400			
9 FIRE PROTECTION	316,300			
10 * * * * *	* * * * *			
11 * * * * * PUBLIC PROTECTION * * * * *				
12 * * * * *	* * * * *			
13 DEPARTMENT OF LAW				
14 OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		658,300	658,300	
15 DEPARTMENT OF REVENUE				
16 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		538,500	538,500	
17 DEPARTMENT OF LABOR				
18 OCCUPATIONAL SAFETY				
19 OCCUPATIONAL SAFETY & HEALTH (43 POSITIONS)		2,530,500	1,192,800	1,337,700
20 FISHERMANS FUND (3 POSITIONS)		1,040,500		1,040,500
21 SECOND INJURY FUND (6 POSITIONS)		1,669,500	314,600	1,354,900
22 ADMINISTRATION OF WORKER'S COMPENSATION (35 POSITIONS)		2,315,200	2,315,200	
23 THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER COMPENSATION SELF INSURERS.				
24 WAGE AND HOUR ADMINISTRATION (18 POSITIONS)		816,300	816,300	
25 MECHANICAL INSPECTION (20 POSITIONS)		1,061,200	856,500	204,700

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	WEIGHTS & MEASURES		905,300	894,000	11,300
6	BANKING, SECURITIES, & CORP.		1,277,900	1,157,000	120,900
7	CORPORATIONS (6 POSITIONS)	260,500			
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,017,400			
9	INSURANCE DIVISION (18 POSITIONS)		917,400	917,400	
10	THE DEPARTMENT SHALL EXPEND \$60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE				
11	PRACTICES.				
12	OCCUPATIONAL LICENSING		1,456,000	1,456,000	
13	ADMINISTRATION (16 POSITIONS)	748,400			
14	LICENSING BOARDS	193,600			
15	INVESTIGATIONS (7 POSITIONS)	514,000			
16	REAL ESTATE COMMISSION (5 POSITIONS)		303,700	228,700	75,000
17	COMMERCE ADMINISTRATION AND SUPPORT (20 POSITIONS)		893,300	852,900	40,400
18	REGULATORY COMMISSIONS				
19	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,557,900	1,557,900	
20	ALASKA PIPELINE COMMISSION (9 POSITIONS)		575,000	546,000	29,000
21	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,110,800	2,010,800	100,000
22	DEPARTMENT OF MILITARY AFFAIRS				
23	SEARCH AND RESCUE (1 POSITION)		551,000	551,000	
24	DISASTER PLANNING & CONTROL		1,114,400	663,100	451,300
25	CIVIL PREPAREDNESS (17.7 POSITIONS)	781,700			