

BILLS 1981 - 1982
HB 50 cont.

1428

1428

1 UNIVERSITY OF ALASKA (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE ADDITIONAL FUNDING OF \$157.0 BE USED TO PROVIDE FOR AN AGRICULTURAL RESOURCE
5 AGENT IN SITKA AND A HOME ECONOMIST POSITION IN JUNEAU PLUS ASSOCIATED SUPPORT.

6 IT IS THE INTENT OF THE LEGISLATURE THAT \$75.0 BE EXPENDED TO PROVIDE FOR A SMALL SCALE AGRICULTURE PROGRAM IN MCGRATH.

7 \$50.0 IS TO BE EXPENDED FOR EXPANSION OF THE AGRICULTURAL PROGRAM IN GALENA.

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* * * * * SOCIAL SERVICES * * * * *

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11 DEPARTMENT OF ADMINISTRATION

12 LONGEVITY BONUS (5 POSITIONS)

21,445,600

21,445,600

13 PIONEERS HOMES

14,015,800

13,910,800

105,000

14 SITKA (85 POSITIONS)

3,034,100

15 FAIRBANKS (76 POSITIONS)

2,977,400

16 PALMER (77 POSITIONS)

2,604,600

17 KOTZEBUE

793,400

18 ANCHORAGE (129 POSITIONS)

3,059,800

19 CENTRAL OFFICE (2 POSITIONS)

301,700

20 KETCHIKAN (45 POSITIONS)

1,244,800

21 DEPARTMENT OF HEALTH & SOCIAL SERVICES

22 ASSISTANCE PAYMENTS

51,174,800

29,039,700

22,135,100

23 AFDC

44,270,300

24 AID TO THE BLIND

155,100

25 AID TO THE DISABLED

5,849,400

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	GENERAL RELIEF	900,000			
5	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,174,400	228,200	7,946,200
6	PUBLIC ASSISTANCE ELIGIBILITY		6,780,900	4,086,100	2,694,800
7	ELIGIBILITY DETERMINATION (193 POSITIONS)	6,623,400			
8	STAFF DEVELOPMENT (2 POSITIONS)	157,500			
9	PROGRAM SERVICES		485,200	485,200	
10	HOMEMAKER SERVICES (1 POSITION)	169,700			
11	DAY CARE	315,500			
12	YOUTH SERVICES		1,798,600	1,798,600	
13	THE APPROPRIATION FOR YOUTH SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
14	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
15	KWETPLUK CHILDRENS SHELTER FOR OPERATIONS AND RENOVATIONS.	40,000			
16	CITY OF ANGOON FOR OPERATION OF YOUTH SERVICES PROGRAM.	154,700			
17	FAMILY CONNECTION, INC. FOR 24 HR. CRISIS INTERVENTION AND	60,000			
18	FAMILY COUNSELING.				
19	ANCHORAGE CHILD ABUSE BOARD, INC. FOR OPERATIONS.	665,000			
20	MAUNELUK ASSOCIATION FOR OPERATION OF INUUNAILIG YOUTH	135,000			
21	PROGRAM.				
22	UNDESIGNATED.	743,900			
23	JUVENILE CUSTODY		14,697,800	14,472,700	225,100
24	SOCIAL SERVICES, FOSTER CARE	3,181,100			
25	FOSTER CARE, PROBATION SERVICES	520,700			

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTITUTIONAL CARE, SOCIAL SERVICES	7,504,200			
5	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,				
6	IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				
7	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE				
8	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
9	INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			
10	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,				
11	IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				
12	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE				
13	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
14	SOCIAL SERVICES		6,478,200	6,478,200	
15	SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700			
16	NORTHERN REGION (31 POSITIONS)	1,423,900			
17	SOUTHEASTERN REGION (12 POSITIONS)	483,000			
18	WESTERN REGION (16 POSITIONS)	744,700			
19	NORTHWESTERN REGION (10 POSITIONS)	555,200			
20	SOUTHERN REGION (16 POSITIONS)	528,700			
21	SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
22	CENTRAL OFFICE (21 POSITIONS)	1,020,300			
23	STAFF DEVELOPMENT (3 POSITIONS)	375,100			
24	DESIGNATED GRANTS		251,700	251,700	
25	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
26	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
27	SUICIDE PREVENTION AND CRISIS CENTER FOR FURTHER DEVELOPMENT	251,700			

1 SOCIAL SERVICES (CONT.)

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4 OF COMPUTERIZED INFORMATION AND REFERRAL SERVICE.

5 CONTRACT SERVICES - MAUNELUK
6 WIN (13 POSITIONS)
7 ADULT AND AGING SERVICES

8 ADMINISTRATION (20 POSITIONS)
9 ADULT SERVICES (17 POSITIONS)
10 DOMESTIC VIOLENCE

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	1,055,100	1,003,100	52,000
	849,700	347,400	502,300
	5,198,000	4,677,000	521,000
1,029,500			
4,168,500			
	3,444,000	3,444,000	

11 THE APPROPRIATION FOR DOMESTIC VIOLENCE IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED
12 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

13 ABUSED WOMEN'S AID IN CRISIS, ANCHORAGE, FOR OPERATIONS.	514,500
14 ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE, FOR OPERATIONS.	238,500
15 STANDING TOGETHER AGAINST RAPE, ANCHORAGE, FOR OPERATIONS.	108,700
16 ARCTIC WOMEN IN CRISIS, BARROW, FOR OPERATIONS.	137,000
17 TUNDRA WOMEN'S COALITION, BETHEL, FOR OPERATIONS.	250,500
18 WOMEN IN CRISIS (WIC-CA), FAIRBANKS, FOR OPERATIONS.	354,500
19 AWARE, JUNEAU, FOR OPERATIONS.	338,200
20 WOMEN'S RESOURCE CENTER, JUNEAU, FOR OPERATIONS.	67,500
21 MEN EMERGING NOW, JUNEAU, FOR OPERATIONS.	63,500
22 KENAI-SOLDOTNA CRISIS CENTER FOR OPERATIONS.	99,000
23 WOMEN IN SAFE HOMES, KETCHIKAN, FOR OPERATIONS.	165,000
24 KODIAK WOMEN'S RESOURCE CENTER FOR OPERATIONS.	75,000
25 BERING SEA WOMEN'S GROUP, NOME, FOR OPERATIONS.	142,600
26 SITKANS AGAINST FAMILY VIOLENCE, SITKA, FOR OPERATIONS.	76,000
27 ALEUTIAN PRIBILOF ASSOCIATION, FOR OPERATIONS.	79,100

1 SOCIAL SERVICES (CONT.)

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4 SOUTH PENINSULA WOMEN'S SERVICE, HOMER, FOR OPERATIONS.

ALLOCATIONS

74,700

5 VALLEY WOMEN'S CENTER, PALMER, FOR OPERATIONS.

109,700

6 DOMESTIC VIOLENCE NETWORK, TO REPLACE LOSS OF FEDERAL FUNDS.

550,000

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS
8 COMPONENT AND REPORT TO THE LEGISLATURE BY JANUARY 15, 1982.

9 AGING GRANTS (5 POSITIONS)

7,709,300

2,078,200

5,631,100

10 THE APPROPRIATION FOR AGING GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM
11 THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

12 BRISTOL BAY SENIOR CITIZENS CENTER FOR FIRST YEAR START UP

271,000

13 COSTS.

14 UNDESIGNATED.

7,438,300

15 OLD AGE ASSISTANCE

5,025,100

5,025,100

16 QUALITY CONTROL (14 POSITIONS)

629,800

314,900

314,900

17 TITLE XX OFFSET

-5,289,400

5,289,400

18 DEPARTMENT OF LABOR

19 EMPLOYMENT SECURITY

27,062,200

1,018,500

26,043,700

20 EMPLOYMENT SERVICES (217 POSITIONS)

9,878,900

21 UNEMPLOYMENT INSURANCE (240 POSITIONS)

11,459,000

22 FRAUD INVESTIGATION (11 POSITIONS)

487,800

23 CETA SERVICES

881,900

24 ESD DIRECTORS OFFICE (5 POSITIONS)

295,000

25 DATA PROCESSING (45 POSITIONS)

2,250,300

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	WIN (22 POSITIONS)	1,809,300		
5	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		668,600	12,000
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR			
7	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
8	ADMINISTRATIVE SERVICES		3,646,400	2,878,800
9	MANAGEMENT SERVICES (65 POSITIONS)	2,497,400		
10	LABOR MKT INFORMATION (11 POSITIONS)	667,600		
11	RESEARCH CONTRACTS (10 POSITIONS)	481,400		
12	DESIGNATED GRANTS		254,800	254,800
13	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED			
14	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
15	UPPER TANANA DEVELOPMENT CORPORATION FOR A LOCAL HIRE STUDY.	60,000		
16	KOYUKON DEVELOPMENT CORPORATION TO ESTABLISH AN EMPLOYMENT	194,800		
17	ASSISTANCE OFFICE IN GALENA FOR THE INTERIOR VILLAGE REGION.			
18	ALASKA PLAN		428,400	428,400
19	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
20	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000
21	PROPERTY TAX EXEMPTION	2,664,400		
22	RENTERS EQUIVALENCY	388,600		
23	SPECIAL ASSESSMENTS	100,000		
24	MOTOR VEHICLE EXEMPTION	100,000		
25	CHILD ASSISTANCE		6,642,500	6,642,500

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DAY CARE (3 POSITIONS)	4,242,500			
5	THE DAY CARE ALLOCATION INCLUDES \$80,000 FOR THE MOUNTAIN VIEW LATCHSTRING PROGRAM.				
6	HEAD START GRANTS	2,400,000			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS				
8	COMPONENT AND REPORT TO THE LEGISLATURE BY JANUARY 15, 1982.				
9	DESIGNATED GRANTS		577,000	577,000	
10	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
11	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
12	ANCHORAGE ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN FOR	135,000			
13	TRAINING AND EDUCATIONAL ACTIVITIES FOR STAFF OF DAY CARE				
14	CENTERS AND PRESCHOOL AND NURSERY SCHOOL PROGRAMS.				
15	KAWERAK, INC. FOR OPERATION OF EARLY CHILDHOOD VILLAGE	442,000			
16	PROGRAMS.				
17	CETA		18,144,300		18,144,300
18	CLASSROOM TRAINING	1,968,500			
19	ON THE JOB TRAINING	796,500			
20	WORK EXPERIENCE	2,361,600			
21	PUBLIC SERVICE EMPLOYMENT	8,784,900			
22	SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			
23	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	
24	CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****			
4	***** HEALTH *****			
5	*****			
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
7	NURSING	6,755,600	5,431,900	1,323,700
8	FIELD NURSING (126 POSITIONS)	4,970,300		
9	HOME HEALTH SERVICE (11 POSITIONS)	428,900		
10	ADMINISTRATION (18 POSITIONS)	899,100		
11	EARLY SCREENING (14 POSITIONS)	457,300		
12	CONTRACT SERVICES - MAUNELUK	993,100	993,100	
13	COMMUNICABLE DISEASE CONTROL	1,767,100	1,505,900	261,200
14	TB CONTROL (12 POSITIONS)	729,800		
15	VD CONTROL (6 POSITIONS)	332,800		
16	IMMUNIZATION (3 POSITIONS)	400,500		
17	EPIDEMIOLOGY (2 POSITIONS)	304,000		
18	HEALTH & SAFETY (4 POSITIONS)	157,300	157,300	
19	CHILD AND FAMILY HEALTH	4,900,500	2,835,000	2,065,500
20	MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900		
21	HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100		
22	COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100		
23	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900		
24	ADMINISTRATION (3 POSITIONS)	165,600		
25	NUTRITION (7 POSITIONS)	1,132,900		

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIAL EDUCATION GRANTS (1 POSITION)	474,100	414,100	60,000
5	THE APPROPRIATION FOR SPECIAL EDUCATION GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE			
6	ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
7	CITY OF SITKA FOR OPERATIONS OF INFANT LEARNING PROGRAM.	35,000		
8	DILLINGHAM FOR OPERATION OF INFANT LEARNING PROGRAM.	35,000		
9	UNDESIGNATED.	404,100		
10	DESIGNATED GRANTS	112,700	112,700	
11	THE APPROPRIATION FOR CHILD AND FAMILY HEALTH DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS			
12	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
13	BETHEL PREMATERNAL HOME FOR OPERATIONS.	67,600		
14	YUKON KUSKOKWIM HEALTH CORPORATION FOR FAMILY PLANNING	45,100		
15	PROGRAM.			
16	LABORATORIES	1,634,500	1,550,000	84,500
17	REGIONAL LABS (37 POSITIONS)	1,482,000		
18	ADMINISTRATION (3 POSITIONS)	152,500		
19	PUBLIC HEALTH ADMINISTRATION	2,775,400	2,775,400	
20	ADMINISTRATION (10 POSITIONS)	1,059,500		
21	HEALTH EDUCATION (3 POSITIONS)	155,900		
22	GRANT TO GAAB	939,100		
23	ANCHORAGE PROGRAMS FOR HANDICAPPED	620,900		
24	TO PROVIDE SPECIALIZED DAY CARE AND CENTER BASED RESPITE CARE FOR DEVELOPMENTALLY DISABLED YOUNG PEOPLE AND AUTISTIC CHILDREN.			
25	DESIGNATED GRANTS	<u>396,900</u>	<u>396,900</u>	
26	THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS			
27	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000			
5	YUKON KUSKOKWIM HEALTH CORPORATION FOR DENTAL PREVENTION	2,200			
6	PROGRAM.				
7	YUKON KUSKOKWIM HEALTH CORPORATION FOR ARTHRITIS OCCUPATIONAL	14,500			
8	THERAPIST PROGRAM.				
9	HEALTH CARE ADVOCATES FOR OPERATIONS.	100,000			
10	CRAIG COMMUNITY HEALTH CLINIC FOR OPERATIONS.	70,000			
11	NOORVIK AND SISHMAREF FOR DENTAL CARE PROGRAM.	170,200			
12	EMERGENCY MEDICAL SERVICES		1,736,600	1,736,600	
13	ADMINISTRATION (6 POSITIONS)	339,800			
14	ADVISORY COUNCIL	31,800			
15	GRANTS - REGIONAL COUNCILS	1,365,000			
16	DESIGNATED GRANTS		53,600	53,600	
17	THE APPROPRIATION FOR EMERGENCY MEDICAL SERVICES, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
18	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19	MAUNELUK ASSOCIATION FOR EMERGENCY MEDICAL TRAINING.	53,600			
20	MEDICAID		42,742,700	19,635,000	23,107,700
21	HOSPITALS	10,354,500			
22	PHYSICIAN SERVICES	5,052,300			
23	OTHER SERVICES	1,552,000			
24	EARLY SCREENING	2,717,100			
25	NURSING HOMES	19,656,000			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	INDIAN HEALTH SERVICE	3,410,800			
5	GENERAL RELIEF MEDICAL		9,121,200	9,121,200	
6	HOSPITALS	3,789,400			
7	NURSING HOMES	568,100			
8	PHYSICIANS SERVICES	1,528,200			
9	OTHER SERVICES	2,399,500			
10	CATASTROPHIC	669,600			
11	RESIDENTIAL/HOME CARE	166,400			
12	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,929,800	1,165,600	764,200
13	ADMINISTRATION (29 POSITIONS)	1,877,800			
14	COLLECTION (1 POSITION)	52,000			
15	ALCOHOL AND DRUG ABUSE		3,726,000	3,156,200	569,800
16	ADMINISTRATION (25 POSITIONS)	2,426,400			
17	DRUG ABUSE GRANTS	1,299,600			
18	ALCOHOL ABUSE GRANTS		12,539,000	12,539,000	

19 THE APPROPRIATION FOR ALCOHOL ABUSE GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE
 20 ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

21	YUKON KUSKOKWIM HEALTH CORPORATION FOR SOUTHWEST REGIONAL	91,700			
22	SUBSTANCE ABUSE COUNSELORS.				
23	YUKON KUSKOKWIM HEALTH CORPORATION FOR DEVELOPMENT OF ALCOHOL	1,000,000			
24	PREVENTION PROGRAM IN SOUTHWEST ALASKA.				
25	SEWARD LIFE ACTION COUNCIL FOR TRAINING PROGRAM.	10,000			
26	CITY OF SELAWIK FOR OPERATION OF ALCOHOL PROGRAM.	87,000			
27	UNIVERSITY OF ALASKA CENTER FOR ALCOHOL AND ADDICTION STUDIES	133,900			

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	TO STUDY IMPACT OF GAS PIPELINE CONSTRUCTION ON ALCOHOL AND			
5	DRUG ABUSE.			
6	UNDESIGNATED.	11,216,400		
7	ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)	20,777,100	10,635,300	141,800
8	COMMUNITY MENTAL HEALTH SERVICES	607,800	607,800	
9	REGIONAL ADMINISTRATION (4 POSITIONS)	249,300		
10	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500		
11	COMMUNITY MENTAL HEALTH GRANTS	4,181,700	4,181,700	
12	THE APPROPRIATION FOR COMMUNITY MENTAL HEALTH GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH			
13	ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
14	GALENA HEALTH CENTER FOR YUKON-KOYUKUK MENTAL HEALTH PROGRAM.	209,600		
15	ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR FACILITY	100,000		
16	PLANNING GRANT.			
17	UNDESIGNATED.	3,872,100		
18	HARBORVIEW (139 POSITIONS)	6,681,000	4,697,000	1,984,000
19	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	299,100	62,500	236,600
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE COUNCIL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING			
21	ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
22	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES			
23	CLIENT MANAGEMENT (1 POSITION)	70,400	70,400	
24	COMMUNITY SERVICES	4,321,600	4,321,600	
25	THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE			
26	ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
27	FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	89,900		

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAINING PROGRAM FOR HANDICAPPED ADULTS.			
5	UNDESIGNATED.	4,231,700		
6	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	202,400
7	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900		
8	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800		
9	DEMONSTRATION GRANTS (3 POSITIONS)	390,000		
10	INFORMATION SYSTEMS			
11	DATA SERVICES (27 POSITIONS)		2,433,600	844,900
12	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	613,300
13	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100		
14	CERTIFICATION & LICENSING (6 POSITIONS)	348,900		
15	ADMINISTRATION (4 POSITIONS)	156,900		
16	HEALTH PLANNING COMMITTEE (1 POSITION)	101,700		
17	HSA GRANTS	300,000		
18	HEALTH CLINICS		740,000	740,000
19	COMMISSIONERS OFFICE (11 POSITIONS)		623,300	623,300

20 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 21 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 22 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 23 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 24 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR
 26 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3			3,105,300	2,938,200	167,100
4	ADMINISTRATION (DHSS)				
5	DIRECTORS OFFICE (8 POSITIONS)	374,400			
6	PERSONNEL (24 POSITIONS)	493,800			
7	SUPPLY (10 POSITIONS)	317,100			
8	FINANCE (28 POSITIONS)	876,600			
9	GRAPHIC ARTS (1 POSITION)	43,100			
10	AUDIT (8 POSITIONS)	442,000			
11	FRAGN INVESTIGATION (4 POSITIONS)	174,000			
12	VITAL STATISTICS (12 POSITIONS)	384,300			
13	ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
14	HOLISTIC HEALTH (1 POSITION)		561,700	561,700	
15	IT IS LEGISLATIVE INTENT THAT FISCAL YEAR 1982 BE THE LAST YEAR OF FUNDING FOR THIS PROGRAM.				
16	MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
17	MERCHANT SEAMAN'S HEALTH PROGRAM		300,000	300,000	
18	THIS APPROPRIATION IS TO BE USED FOR COVERAGE OF THOSE PEOPLE WHO WERE DEPENDENT UPON MERCHANT SEAMAN'S HEALTH ENTITLEMENT				
19	CONTRACT SERVICES AND BECAUSE OF MEDICAL CONDITIONS OCCURING PRIOR TO MAY 31, 1981 WERE UNABLE TO SECURE OTHER HEALTH				
20	INSURANCE OR COULD ONLY SECURE INSURANCE WHICH EXCLUDED THE CONDITION FOR WHICH BENEFITS ARE BEING SOUGHT. THERE WILL BE				
21	100% COVERAGE AFTER THE FIRST \$100.00 HAS BEEN EXPENDED BY THE APPLICANT. APPLICANTS SHALL BE REQUIRED TO PROVIDE ANY				
22	EVIDENCE OF OTHER COVERAGE AND SHALL RECEIVE PAYMENT ONLY TO THE EXTENT COSTS FOR SERVICES ARE UNPAID BY				
23	ANY OTHER HEALTH COVERAGE.				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		***** NATURAL RESOURCE MANAGEMENT *****			
5		*****	*****		
6	OFFICE OF THE GOVERNOR				
7	COASTAL ZONE MANAGEMENT/NOAA				
8	NOAA (2 POSITIONS)		84,300		84,300
9	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
10	OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
11	DEPARTMENT OF NATURAL RESOURCES				
12	MANAGEMENT & ADMINISTRATION		9,106,800	8,682,000	424,800
13	COMMISSIONERS OFFICE (8 POSITIONS)	1,033,200			
14	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700			
15	DESIGNATED GRANTS			524,800	
16	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
17	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
18	CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION.		300,000		
19	ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM.		224,800		
20	INFORMATION/RECORDS MANAGEMENT (73.7 POSITIONS)	3,176,100			
21	STATE RECORDER (37 POSITIONS)	1,306,200			
22	RESEARCH/SPECIAL PROJECTS (37.8 POSITIONS)	1,971,600			
23	PIPELINE SURVEILLANCE		236,600		236,600
24	SPECIAL PROJECTS (3.1 POSITIONS)	236,600			
25	LAND MANAGEMENT		5,723,200	5,723,200	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)	545,300			
5	LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,050,700			
6	LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)	2,127,200			
7	WATER MANAGEMENT		1,979,400	1,813,500	165,900
8	WATER INVENTORY/ASSESSMENT (7.4 POSITIONS)	444,100			
9	WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
10	FOREST MANAGEMENT		4,927,800	4,370,300	557,500
11	TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,727,400			
12	FOREST RESEARCH (3.8 POSITIONS)	142,300			
13	FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100			
14	FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600	
15	OIL & GAS MANAGEMENT		2,773,900	2,773,900	
16	LEASE SALES (23 POSITIONS)	1,636,900			
17	LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,137,000			
18	RESOURCE INVENTORY/ASSESSMENT		948,700	901,600	47,100
19	GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	530,500			
20	GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200			
21	MINERALS & ENERGY DEVELOPMENT		914,500	914,500	
22	MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500			
23	MINERAL RESOURCES ADMINISTRATION				
24	MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		652,500	652,500	
25	YOUTH CONSERVATION CORPS		231,700	231,700	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HISTORIC RESOURCE MANAGEMENT				
5	HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	424,800	
6	PARK OPERATIONS		5,904,800	5,879,600	25,200
7	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	2,281,000			
8	PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,189,500			
9	PARKS ADMINISTRATION (9 POSITIONS)	434,300			
10	DEPARTMENT OF FISH & GAME				
11	COMMERCIAL FISH		16,590,100	14,894,200	1,695,900
12	SPECIAL PROJECTS (19 POSITIONS)	496,200			
13	SALMON (396.2 POSITIONS)	9,651,500			
14	SHELLFISH (71.7 POSITIONS)	2,668,400			
15	HERRING (44.6 POSITIONS)	1,105,200			
16	HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400			
17	GROUND FISH (20.3 POSITIONS)	762,400			
18	SPORT FISH		5,405,900	682,800	4,723,100
19	INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,814,500			
20	MANAGEMENT (22.5 POSITIONS)	1,160,600			
21	SPORT FISH RESTORATION (4 POSITIONS)	101,500			
22	ADMINISTRATION (4.5 POSITIONS)	329,300			
23	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,636,200	11,599,600	36,600
24	OPERATIONS (210 POSITIONS)	8,820,900			
25	ADMINISTRATION & SUPPORT (35.3 POSITIONS)	1,458,100			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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10 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE
 11 APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

12 ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS, FISHERIES TASK FORCE. 403,100

13 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE
 14 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

15 ALASKA ZOO, OPERATING AND CAPITAL GRANTS. 340,000

16 MR. CRAIG D. MATKIN AND MR. GREG STREVELER GRANT, GUSTAVUS WILDLIFE STUDIES. 5,300

17 ESKIMO WALRUS COMMISSION GRANT. 249,300

18 CHOQUETTE & ASSOCIATES, FISH WASTE UTILIZATION PROJECT. 73,400

19 BERING SEA FISHERMAN'S ASSOCIATION, YUKON RIVER FISHERIES MEETINGS. 40,000

20 KING CRAB QUALITY CONTROL BOARD 449,300 449,300

21 GAME 8,733,300 1,275,200 7,458,100

22 INVESTIGATIONS AND RESEARCH (132.8 POSITIONS) 7,521,000

23 MANAGEMENT (5.8 POSITIONS) 634,400

24 HUNTER SAFETY (2 POSITIONS) 120,500

25 SPECIAL PROJECTS (4 POSITIONS) 260,000

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

ALLOCATIONS

1,357,200

4,960,600

4,855,600

105,000

1,568,300

407,800

2,984,500

1,130,200

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400			
5	VESSELS (24 POSITIONS)		1,878,900	1,878,900	
6	BOARDS OF FISHERIES AND GAME				
7	BOARD OF FISH/GAME (5 POSITIONS)		468,800	468,800	
8	FISH & GAME SUPPORT SERVICES				
9	SUBSISTENCE SECTION (41 POSITIONS)		1,405,200	1,405,200	
10	LIMITED ENTRY				
11	COMMERCIAL FISHERIES ENTRY COMMISSION (30 POSITIONS)		1,758,600	1,758,600	
12	HABITAT PROTECTION		3,551,000	1,331,200	2,219,800
13	LAND AND WATER CONSERVATION (5 POSITIONS)	380,200			
14	ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
15	ENVIRONMENTAL MONITORING (13 POSITIONS)	714,300			
16	SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,066,900			
17	RESOURCE ASSESSMENT (3 POSITIONS)	128,500			
18	DEPARTMENT OF PUBLIC SAFETY				
19	FISH & WILDLIFE PROTECTION/ENFORCEMENT		11,788,800	11,788,800	
20	ENFORCEMENT (143 POSITIONS)	7,729,700			

21 THE SCOPE OF WORK FOR DETACHMENT I SHALL BE FOR SUSPECTED ILLEGAL ACTIVITY FOR FLY-IN HUNTERS FOR SHEEP, MOOSE, GRIZZLY BEAR,
 22 BLACK BEAR, CARIBOU FOR HUNTING SAME DAY AIRBORNE, TAKING OVERLIMIT, SALE OF GAME, SHOOTING FROM THE ROADWAY, AND GUIDING
 23 VIOLATIONS. THE SENIOR TRAPPERS ARE NOT BE HARASSED BECAUSE THEY HAVE LITTLE EFFECT ON THE RESOURCE EXCEPT TRAPPERS AROUND
 24 LARGER POPULATION AREAS WHERE A LARGE NUMBER OF TRAPS ARE LEFT AFTER THE SEASON CLOSES. COMMERCIAL FISHING IS TO BE COVERED
 25 BY RESIDENT FISH AND WILDLIFE PROTECTION AND BIOLOGISTS FOR NORTON SOUND AND KOTZEBUE SOUND.
 26 DETACHMENT I IS NOT TO HARASS LOCAL HUNTERS IN GAME MANAGEMENT UNITS 21, 22, 23, 24, 25, AND 26.

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DIRECTORS OFFICE (12 POSITIONS)	756,200			
5	AIRCRAFT SECTION (12 POSITIONS)	991,200			
6	MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
8	ADMINISTRATION		1,290,900	1,226,700	64,200
9	OFFICE OF THE COMMISSIONER (9 POSITIONS)	825,200			
10	ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
11	DESIGNATED GRANTS			150,000	
12	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
13	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
14	YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.		150,000		
15	ENVIRONMENTAL QUALITY OPERATIONS		6,265,200	5,023,400	1,241,800
16	DIRECTORS OFFICE (7 POSITIONS)	446,100			
17	PERMIT SECTION (4 POSITIONS)	191,200			
18	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
19	FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,323,100			
20	SOUTHEAST REGION (18 POSITIONS)	784,600			
21	SOUTHCENTRAL REGION (35 POSITIONS)	1,513,500			
22	NORTHERN REGION (29 POSITIONS)	1,327,300			
23	ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
24	DIRECTORS OFFICE (4 POSITIONS)	202,400			
25	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900		
5	AIR & SOLID WASTE (12 POSITIONS)	1,011,000		
6	OFFICE OF SCIENCE AND TECHNOLOGY			
7	EXECUTIVE OPERATIONS (3 POSITIONS)		498,200	498,200
8	*****	*****		
9	***** PUBLIC PROTECTION *****			
10	*****	*****		
11	DEPARTMENT OF LAW			
12	OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		625,300	625,300
13	DEPARTMENT OF REVENUE			
14	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		511,600	511,600
15	DEPARTMENT OF LABOR			
16	OCCUPATIONAL SAFETY			
17	OCCUPATIONAL SAFETY & HEALTH (43 POSITIONS)	1,925,200	596,400	1,328,800
18	FISHERMANS FUND (3 POSITIONS)	1,038,800		1,038,800
19	SECOND INJURY FUND (4 POSITIONS)	1,549,200		1,549,200
20	ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)	2,414,500	2,414,500	
21	WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	769,500	769,500	
22	MECHANICAL INSPECTION (20 POSITIONS)	989,100	794,700	194,400
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
24	WEIGHTS & MEASURES (16 POSITIONS)	755,700	744,400	11,300
25	BANKING, SECURITIES, & CORP.	1,214,000	1,099,200	114,800

1 PUBLIC PROTECTION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
CORPORATIONS (6 POSITIONS)	247,500			
FINANCIAL INSTITUTIONS (19 POSITIONS)	966,500			
INSURANCE DIVISION (18 POSITIONS)		874,600	874,600	
7 THE DEPARTMENT SHALL EXPEND \$60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE PRACTICES.				
OCCUPATIONAL LICENSING		1,324,500	1,324,500	
ADMINISTRATION (16 POSITIONS)	666,800			
LICENSING BOARDS	169,500			
INVESTIGATIONS (7 POSITIONS)	488,200			
REAL ESTATE COMMISSION (3 POSITIONS)		215,900	140,900	75,000
COMMERCE ADMINISTRATION AND SUPPORT (17 POSITIONS)		747,900	747,900	
14 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
15 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
16 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
17 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
18 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR				
20 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
21 REGULATORY COMMISSIONS				
ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,480,000	1,480,000	
ALASKA PIPELINE COMMISSION (9 POSITIONS)		546,300	518,800	27,500
ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,005,300	1,905,300	100,000

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DEPARTMENT OF MILITARY AFFAIRS				
5	SEARCH AND RESCUE (1 POSITION)		545,400	545,400	
6	DISASTER PLANNING & CONTROL		1,067,800	629,900	437,900
7	CIVIL PREPAREDNESS (17.7 POSITIONS)	742,600			
8	RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
9	CITY PARTICIPATION	130,000			
10	FLOOD CONTROL	73,400			
11	TRAINING	19,000			
12	DISASTER RELIEF ACT (1.3 POSITIONS)	51,000			
13	ALASKA NATIONAL GUARD		5,975,000	3,743,000	2,232,000
14	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,202,100			
15	STATE ARMORIES (15 POSITIONS)	969,600			
16	FEDERAL ARMORIES (35.3 POSITIONS)	1,200,200			
17	ARMY TRAINING SUPPORT (9.7 POSITIONS)	587,500			
18	AIR TRAINING SUPPORT (19 POSITIONS)	862,600			
19	RETENTION AND RETIREMENT (3 POSITIONS)	1,146,300			
20	ALASKA MILITARY ACADEMY	6,700			
21	DEPARTMENT OF PUBLIC SAFETY				
22	FIRE SAFETY (18 POSITIONS)		1,011,100	929,600	81,500
23	HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)		1,749,300	411,200	1,338,100
24	DRIVER VEHICLE SERVICES		5,448,600	5,108,500	340,100
25	DRIVER SERVICES (21 POSITIONS)	738,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 VEHICLE SERVICES (11 POSITIONS)	398,800			
5 FIELD OPERATIONS (84 POSITIONS)	3,650,500			
6 ADMINISTRATION (18 POSITIONS)	660,400			
7 DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
8 COMM. OFF./ INSPECTION PROJ.		1,231,000	1,006,200	224,800
9 ANIMAL INDUSTRY (14 POSITIONS)	577,600			
10 SEAFOOD INDUSTRY (16 POSITIONS)	653,400			
11 ADMINISTRATION (3 POSITIONS)		186,900	155,900	31,000
12 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13 FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
14	*****	*****		
15	*****	ADMINISTRATION OF JUSTICE *****		
16	*****	*****		
17 OFFICE OF THE GOVERNOR				
18 STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600	
19 HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200	115,000
20 DEPARTMENT OF ADMINISTRATION				
21 PUBLIC DEFENDER		3,168,800	3,168,800	
22 FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
23 SECOND JUDICIAL DISTRICT (6 POSITIONS)	397,200			
24 THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
25 FOURTH JUDICIAL DISTRICT (14 POSITIONS)	809,500			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800			
5	DEPARTMENT OF LAW				
6	PROSECUTION		6,570,700	6,570,700	
7	FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
8	SECOND JUDICIAL DISTRICT (7 POSITIONS)	460,700			
9	THIRD JUDICIAL DISTRICT (49 POSITIONS)	2,568,600			
10	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			
11	ADMINISTRATION AND SUPPORT (6 POSITIONS)	457,200			
12	CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			
13	PRE TRIAL DIVERSION (13 POSITIONS)	532,400			
14	CRIMINAL JUSTICE PLANNING AGENCY		1,064,800	23,700	1,041,100
15	ACTION GRANTS	708,100			
16	DISCRETIONARY GRANTS	300,000			
17	PLANNING (2 POSITIONS)	56,700			
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	ADULT CONFINEMENT		22,731,500	22,731,500	
20	PALMER CORRECTION CENTER (25 POSITIONS)	1,495,300			
21	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,453,100			
22	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,350,600			
23	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	3,059,700			
24	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	871,500			
25	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,841,000			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCE
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,509,400		
5	RIDGEVIEW MANOR (20 POSITIONS)	977,500		
6	NOME CORRECTION CENTER (13 POSITIONS)	742,800		
7	JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000		
8	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300		
9	PRISON INDUSTRIES (5 POSITIONS)	147,900		
10	LOCAL CONTRACT FACILITIES	1,446,100		
11	OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800		
12	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500		
13	ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000
14	ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000		
15	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000		
16	ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400		
17	ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000		
18	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600		
19	CORRECTIONS CAREER ENHANCEMENT TRAINING (2 POSITIONS)		130,300	130,300
20	EXPAND THE SCOPE OF RESPONSIBILITY TO INCLUDE, ON A REQUEST BASIS, CAREER ENHANCEMENT TRAINING OF JAILERS IN JAIL FACILITIES			
21	THAT HAVE A CONTRACT WITH THE STATE OF ALASKA TO HOUSE STATE PRISONERS.			
22	CORRECTIONS ADMINISTRATION AND SUPPORT		1,335,000	1,335,000
23	DIRECTORS OFFICE (27 POSITIONS)	1,335,000		

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PAROLE BOARD (4 POSITIONS)		226,500	226,500	
5	YOUTH SERVICES		9,402,500	9,402,500	
6	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,215,400			
7	FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,131,100			
8	NOME YOUTH FACILITY (13 POSITIONS)	720,600			
9	JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
10	JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
11	JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (17 POSITIONS)	789,100			
12	YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		157,200	157,200	
13	DEPARTMENT OF PUBLIC SAFETY				
14	CRIME IDENTIFICATION AND APPREHENSION		31,829,900	31,757,800	72,100
15	DETACHMENTS & CIB (293 POSITIONS)	17,762,200			
16	NARCOTICS UNIT (13 POSITIONS)	1,578,100			
17	LABORATORY SERVICES (13 POSITIONS)	635,200			
18	AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
19	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
20	COMMUNITY SERVICES (2 POSITIONS)	107,800			
21	JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
22	CONTRACT JAILS (2 POSITIONS)	900,600			
23	BUILDING SECURITY (7 POSITIONS)	261,400			
24	COMMISSIONER (6 POSITIONS)	764,500			

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LUBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
5	TRAINING (45 POSITIONS)	1,296,700			
6	ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,079,700			
7	DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	730,900	
8	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,187,600	7,187,600	
9	CONTRACTS	3,610,100			
10	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	3,178,500			
11	ADMINISTRATION (5 POSITIONS)	399,000			
12	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	347,900	
13	POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	283,600	
14	ALASKA COURT SYSTEM				
15	COURTS, ADMINISTRATION AND SUPPORT		30,145,900	30,145,900	
16	APPELLATE COURTS (47 POSITIONS)	2,928,000			
17	TRIAL COURTS (426 POSITIONS)	23,707,800			
18	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,510,100			
19	JUDICIAL QUALIFICATIONS		55,400	55,400	
20	JUDICIAL COUNCIL (4 POSITIONS)		362,000	362,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****			
4		***** DEVELOPMENT *****			
5		*****			
6	DEPARTMENT OF REVENUE				
7	SHARED TAXES		94,515,000	94,515,000	
8	MUNICIPAL ASSISTANCE	87,400,000			
9	AMUSEMENT AND GAMING TAX	36,000			
10	AVIATION FUEL TAX	141,000			
11	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
12	LIQUOR LICENSE TAX	900,000			
13	FISHERIES TAX	3,938,000			
14	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400		345,400
15	ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)		2,557,700		2,557,700
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17	ECONOMIC ENTERPRISE		1,181,500	1,181,500	
18	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	374,700			
19	MINERALS DEVELOPMENT (4 POSITIONS)	318,100			
20	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	262,700			
21	ADMINISTRATION (5 POSITIONS)	226,000			
22	DESIGNATED GRANTS			1,257,700	
23	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
24	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
25	ALASKA BUSINESS DEVELOPMENT CENTER, INC., RURAL OUTREACH PROGRAM.		200,000		
26	ALASKA HUMANITIES FORUM, FORUM FOR PLANNING FOR THE FUTURE ECONOMIC		50,000		
27	DEVELOPMENT OF THE STATE.				

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ALASKA ECONOMIC DEVELOPMENT FORUM, DEVELOPMENT PROGRAM.		950,000		
5	MIDDLE YUKON FISHERIES ASSOCIATION, MARKETING RESEARCH.		57,700		
6	LOAN FUND ADMINISTRATION (27 POSITIONS)		1,260,300	1,260,300	
7	FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
8	VETERANS AFFAIRS				
9	VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100
10	VETERANS SERVICES		140,200	140,200	
11	TOURISM				
12	TOURISM OPERATIONS (20 POSITIONS)		11,120,100	11,120,100	
13	DESIGNATED GRANTS			77,500	
14	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
15	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
16	WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.		77,500		
17	ENERGY AND POWER DEVELOPMENT		8,831,900	5,831,100	3,000,800
18	ENERGY ADMINISTRATION (6 POSITIONS)	341,800			
19	ENERGY GRANTS & ASSISTANCE (5.3 POSITIONS)	4,931,700			
20	ENERGY PLANNING (3 POSITIONS)	253,800			
21	WEATHERIZATION (3 POSITIONS)	2,186,900			
22	ENERGY CONSERVATION/OUTREACH (17.5 POSITIONS)	1,117,700			
23	ALASKA POWER AUTHORITY (8 POSITIONS)		668,600	568,600	100,000
24	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
25	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
26	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
27	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
5	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		268,800	268,800	
6	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200		1,572,200
7	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		385,700	385,700	
8	FOREIGN OFFICES				
9	ASIAN OFFICE (1 POSITION)		477,300	477,300	
10	EUROPEAN OFFICE (1 POSITION)		264,900	264,900	
11	DEPARTMENT OF NATURAL RESOURCES				
12	AGRICULTURAL MANAGEMENT		1,761,500	1,486,800	274,700
13	AGRICULTURAL DEVELOPMENT (8 POSITIONS)	299,400			
14	AGRICULTURAL FINANCING/MARKETING/PROMOTION (7 POSITIONS)	273,500			
15	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	663,100			
16	STATE FAIRS	318,100			
17	DIRECTORS OFFICE (3 POSITIONS)	207,400			
18	DESIGNATED GRANTS			326,500	
19	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
20	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
21	NOME REINDEER HERDER'S ASSOCIATION, NOME RANGE SURVEY.		240,000		
22	NOME REINDEER HERDER'S ASSOCIATION, NOME SLAUGHTER PLANT.		41,100		
23	NOME REINDEER HERDER'S ASSOCIATION, ST. LAWRENCE ISLAND REINDEER PROJECT.		20,400		
24	MAUNELUK ASSOCIATION, NORTHWEST TRADE FAIR.		25,000		
25	ENERGY MANAGEMENT		468,900	468,900	

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
5	GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7	COMMUNITY ASSISTANCE GRANTS		57,906,700	55,406,700	2,500,000
8	MUNICIPAL REVENUE SHARING	51,900,000			
9	AGRICULTURAL LAND EXEMPTION	194,300			
10	NATIONAL FOREST RECEIPTS	2,500,000			
11	RURAL DEVELOPMENT GRANTS	3,000,000			
12	ORGANIZATIONAL GRANTS	27,000			
13	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
14	BULK FUEL GRANTS (3 POSITIONS)	177,400			
15	LOCAL GOVERNMENT ASSISTANCE		3,756,100	1,596,000	2,160,100
16	TRAINING, DEVELOPMENT, & RDA (22 POSITIONS)	1,042,300			
17	STATE ASSESSOR (9 POSITIONS)	305,800			
18	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	168,500			
19	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
20	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF \$2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30,				
22	1983.				
23	COMMUNITY PLANNING SERVICES				
24	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,748,600	650,500	3,098,100
25	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	
5	ADMINISTRATION & SUPPORT		1,062,300	510,100
6	OFFICE OF THE COMMISSIONER (4 POSITIONS)	361,900		
7	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET			
8	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL			
9	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE			
10	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
11	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR			
13	FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
14	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,030,600		
15	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900		
16	DESIGNATED GRANTS		3,069,900	
17	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE			
18	DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
19	ALASKA BLACK LEADERSHIP CONFERENCE, COMMUNITY BASED EDUCATION.		116,300	
20	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION, TECHNICAL ASSISTANCE AND		1,194,300	
21	RESEARCH PROGRAM.			
22	ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.		195,000	
23	KUSKOKWIM NATIVE ASSOCIATION, LOCAL GOVERNMENT PROGRAM.		141,800	
24	TUNDRA WOMEN'S COALITION, BETHEL LOW-INCOME HOUSING INVESTIGATION.		25,000	
25	LOWER KUSKOKWIM COAST CORPORATION, OPERATING EXPENSES.		50,000	
26	SUNNAHEA ARTS COUNCIL, CRAIG BEAUTIFICATION PROJECT.		5,000	
27	KOYUKON DEVELOPMENT CORPORATION, VILLAGE GARDENING PROJECT.		183,800	

1 DEVELOPMENT (CONT.)

2

3

4 KOYUKON DEVELOPMENT CORPORATION, FORESTRY INVENTORY.

5 FAIRBANKS TOWN AND VILLAGE ASSOCIATION FOR DEVELOPMENT INCORPORATED,
6 DEVELOPMENT PROGRAM.

7 TANANA CHIEFS CONFERENCE, COMMUNITY PLANNING PROGRAM.

8 TANANA CHIEFS CONFERENCE, ALTERNATIVE ENERGY PROGRAM.

9 UPPER TANANA DEVELOPMENT CORPORATION, DEVELOPMENTAL IMPACT STUDY.

10 INTERIOR VILLAGE ASSOCIATION, DEVELOPMENT ALTERNATIVES PROGRAM.

11 NON-CONFORMING HOUSING LOANS ADMINISTRATION
(17 POSITIONS)

12 MUNICIPAL GRANTS (AS 37.05.315)

13 ED 1 KETCHIKAN

14 CRAIG - BOROUGH STUDY

15 ED 7-12 ANCHORAGE

16 ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS

17 ED 17 BETHEL - LOWER KUSKOKWIM

18 CHEFORNAK - ENERGY RECONNAISSANCE

19 ED 21 BARROW - KOTZEBUE

20 KIANA - SURVEY & PLATTING

21 ED 22 NOME - SEWARD PENINSULA

22 DEERING - SURVEY & PLATTING

23 NOME - SURVEY & PLATTING

24 FAIRBANKS NORTH STAR BOROUGH

25 ARCTIC WINTER GAMES 1982

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
		120,000		
		100,000		
		150,000		
		236,200		
		180,000		
		372,500		
		1,006,600	1,006,600	
		125,000	125,000	
		80,000	80,000	
		65,000	65,000	
		35,000	35,000	
		17,500	17,500	
		210,000	210,000	
		6,378,400	6,378,400	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		* * * * *	* * * * *		
4		* * * * * TRANSPORTATION	* * * * *		
5		* * * * *	* * * * *		
6	DEPARTMENT OF PUBLIC SAFETY				
7	BUREAU OF VEHICLE ENFORCEMENT (34 POSITIONS)		1,259,500	1,259,500	
8	DEPARTMENT OF TRANSPORTATION				
9	ADMINISTRATION		13,188,600	12,175,500	1,013,100
10	COMMISSIONER'S OFFICE (8 POSITIONS)	885,100			
11	THE DEPARTMENT SHALL GIVE CAREFULL CONSIDERATION TO THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V				
12	AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING				
13	AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL				
14	PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN				
15	EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -				
16	IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY				
17	FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.				
18	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
19	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
20	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
21	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
22	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
23	INTERNAL REVIEW (14 POSITIONS)	662,200			
24	INTERNAL REVIEW CIP (2 POSITIONS)	76,200			
25	ADMINISTRATIVE SERVICES (163 POSITIONS)	6,683,400			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			
5	FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500			
6	FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
7	MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
8	ADMINISTRATION (7 POSITIONS)	501,500			
9	SAFETY & SECURITY (5 POSITIONS)	677,100			
10	AIRPORT LEASING (20 POSITIONS)	811,900			
11	STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
12	CENTRAL REGION MAINTENANCE & OPERATIONS		32,161,600	26,124,400	6,037,200
13	AIRPORTS (46 POSITIONS)	5,359,600			
14	HIGHWAYS (152 POSITIONS)	17,600,000			
15	FACILITIES (27 POSITIONS)	2,781,300			
16	EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
17	ADMINISTRATION (24 POSITIONS)	1,065,900			
18	INTERIOR REGION MAINTENANCE & OPERATIONS		22,103,400	17,245,700	4,857,700
19	AIRPORTS (16 POSITIONS)	2,118,200			
20	HIGHWAYS (119 POSITIONS)	11,862,300			
21	THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES \$370,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE ELLIOTT HIGHWAY				
22	BETWEEN THE MINTO CUTOFF AND MANLEY HOT SPRINGS - \$180,500 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH				
23	OCTOBER 31ST - \$75,000 TO PROVIDE TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE CENTRAL MAINTENANCE CAMP.				
24	FACILITIES (27 POSITIONS)	3,147,600			
25	EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (16 POSITIONS)	801,300			
5	DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
6	ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
7	FACILITIES (9 POSITIONS)	1,579,300			
8	EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
9	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,098,400	11,222,000	1,876,400
10	AIRPORTS (2 POSITIONS)	413,300			
11	HIGHWAYS (62 POSITIONS)	6,323,800			
12	FACILITIES (39 POSITIONS)	4,277,700			
13	EQUIPMENT FLEET (21 POSITIONS)	1,702,900			
14	ADMINISTRATION (6 POSITIONS)	380,700			
15	WESTERN REGION MAINTENANCE & OPERATIONS		5,958,300	5,100,300	858,000
16	AIRPORTS (15 POSITIONS)	2,301,200			
17	HIGHWAYS (23 POSITIONS)	1,828,000			
18	THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES \$90,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S,				
19	\$20,000 TO CLEAR ROADS AT MILE 10, NOME-TELLER ROAD AND MILE 13, NOME-TAYLOR ROAD.				
20	FACILITIES (8 POSITIONS)	731,100			
21	EQUIPMENT FLEET (9 POSITIONS)	750,300			
22	ADMINISTRATION (4 POSITIONS)	347,700			
23	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
24	AIRPORTS (5 POSITIONS)	737,300			
25	HIGHWAYS (80 POSITIONS)	6,551,700			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES (22 POSITIONS)	2,431,000			
5	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
6	ADMINISTRATION (8 POSITIONS)	425,500			
7	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
8	FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
9	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
10	SECURITY (66 POSITIONS)	3,067,100			
11	CUSTODIAL (57 POSITIONS)	1,790,800			
12	ADMINISTRATION (13 POSITIONS)	1,718,500			
13	EQUIPMENT (15 POSITIONS)	971,900			
14	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
15	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
16	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
17	SECURITY (41 POSITIONS)	2,377,600			
18	CUSTODIAL (9 POSITIONS)	341,200			
19	ADMINISTRATION (9 POSITIONS)	562,500			
20	MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
21	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
22	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
23	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
24	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
25	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
5	ADMINISTRATION (34 POSITIONS)	2,047,700			
6	TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE PUBLIC, THE DIVISION SHOULD USE FLEX-TIME/OVER-TIME AS REQUIRED TO KEEP				
7	THE VARIOUS RESERVATION OFFICES OPEN FROM 6 A.M. IN THE MORNING, THROUGH THE NOON HOUR, TO 8 P.M. IN THE EVENING.				
8	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
9	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
10	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
11	DESIGN (10 POSITIONS)	627,600			
12	CONSTRUCTION (26 POSITIONS)	1,572,800			
13	CIP INDIRECT COSTS	3,653,400			
14	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
15	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
16	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
17	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
18	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
19	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
20	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
21	RIGHT OF WAY		1,333,900	1,333,900	
22	OPERATIONS (14 POSITIONS)	776,900			
23	CIP INDIRECT COSTS	557,000			
24	AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
25	DIRECTOR (3 POSITIONS)	187,500			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DESIGN (11 POSITIONS)	447,200			
5	CONSTRUCTION (12 POSITIONS)	522,200			
6	CIP INDIRECT COSTS	58,000			
7	AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
8	HARBOR DESIGN & CONSTRUCTION		1,425,500	686,100	739,400
9	OPERATIONS (7 POSITIONS)	477,100			
10	THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE FOLLOWING FEASIBILITY STUDIES - \$35,000 FOR A SMALL BOAT HARBOR/DOCK AT				
11	UNALAKLEET, \$25,000 FOR A SMALL BOAT HARBOR AT TELLER AND \$15,000 FOR A DOCK AT SAINT MICHAEL.				
12	CIP INDIRECT COSTS	209,000			
13	HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
14	FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
15	ADMINISTRATION (12 POSITIONS)	616,800			
16	DESIGN (5 POSITIONS)	271,800			
17	CONSTRUCTION (4 POSITIONS)	226,900			
18	CIP INDIRECT COSTS	478,500			
19	CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
20	INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
21	SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
22	PLANNING & PROGRAMMING		7,525,200	7,525,200	
23	ADMINISTRATION (144 POSITIONS)	7,525,200			

24 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS BUDGETED AS A SINGLE UNIT AT THE CONTINUATION LEVEL. RAPID BUDGET GROWTH,
 25 FREQUENT REORGANIZATION AND 'OBSCURITY' THROUGH OFF-BUDGET, CIP EXISTANCE HAVE MADE THE PLANNING FUNCTION BUDGET DIFFICULT TO
 26 ANALYSE. IN HOLDING THE FUNCTION AT THE CONTINUATION LEVEL, THE LEGISLATURE REQUESTS THAT PLANNING SELECT AN ORGANIZATION
 27 STRUCTURE THAT WILL SURVIVE FOR A NUMBER OF YEARS, SET THE FY 82 APPROPRIATION ON THE STATE CENTRAL ACCOUNTING SYSTEM IN A

1 TRANSPORTATION (CONT.)

2

3

4 MANNER THAT REFLECTS THAT ORGANIZATION AND THEN BUDGET FOR FY 83 IN THAT SAME MANNER.

5 THE PLANNING AND PROGRAMMING FUNCTION IS HELD AT THE CONTINUATION LEVEL TO ENCOURAGE SERIOUS CONSIDERATION OF THE

6 RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE

7 FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM

8 OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION

9 STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION -

10 DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL

11 CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT

12 MANAGERS.

13 LAST YEAR'S LEGISLATURE ATTACHED THE FOLLOWING INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE FY 82 BUDGET FOR

14 FACILITIES PLANNING AND RESEARCH (LAST YEAR'S ORGANIZATION TITLE) BE PRESENTED IN A PROJECT BUDGET FORMAT, INCLUDING A

15 REORGANIZATION OF THE 81 BASE, SIMILAR TO THE FY 81 PROJECT BUDGET PRESENTED BY THE DEPARTMENT OF NATURAL RESOURCES.

16 THAT INTENT WAS NOT COMPLIED WITH. A PROJECT BUDGET FORMAT, INCLUDING AS APPROPRIATE A REORGANIZATION OF THE FY 82 BASE,

17 SIMILAR TO THAT USED BY THE DEPARTMENT OF NATURAL RESOURCES IS REQUESTED OF PLANNING AND PROGRAMMING FOR THE FY 83 BUDGET

18 PRESENTED TO THE LEGISLATURE.

19 THE APPROPRIATION FOR PLANNING AND PROGRAMMING INCLUDES \$136,500 FOR THE SURVEY AND PLATTING OF THE NEW CHENEGA VILLAGE SITE,

20 \$50,000 FOR CONSULTING SERVICES TO DEVELOP A LONG RANGE TRAFFIC PLAN FOR THE GOOSE LAKE AREA, ANCHORAGE, \$150,000 FOR A SITKA

21 TRANSPORTATION STUDY (\$50,000 ADDITIONAL ADDED ELSEWHERE FROM THE BALANCE OF A PRIOR YEAR APPROPRIATION).

22 THE PLANNING AND PROGRAMMING FY 82 BUDGET INCLUDES A REQUEST FOR CONTINUED FUNDING OF 17 DATA PROCESSING SOFTWARE PACKAGES.

23 TWO OF THESE -- PROJECT STATUS AND LIFE CYCLE COSTING -- ARE TO BE GIVEN TOP PRIORITY TO ALLOW COMPLETION OF BOTH BY JANUARY

24 31, 1982.

25 PROJECT STATUS CURRENTLY RUNS BUT REPORTS LACK CONSIDERABLE BUDGET AND SCHEDULING DATA. THIS INFORMATION SHOULD BE ADDED TO

26 THE FILE AND THEN FILE MAINTENANCE GIVEN HIGH PRIORITY.

27 ONE OF THE GOALS OF LIFE CYCLE COSTING SHOULD BE THE ESTABLISHMENT OF A SYSTEM FOR USE BY BOTH THE EXECUTIVE AND THE

1 TRANSPORTATION (CONT.)

2

3

4 LEGISLATURE TO PROJECT THE OPERATING BUDGET IMPLICATIONS OF ONE OR MORE PROPOSED FACILITIES. FACILITY OPERATION, MAINTENANCE
5 AND SUPPORT COSTS SHOULD BE IDENTIFIED BY TYPE OR CLASS OF FACILITY AND RELATE TO SUCH CHARACTERISTICS AS SIZE OF FACILITY,
6 COST, LOCATION, NUMBER OF CLIENTS, MAINTENANCE AND SUPPORT PERSONNEL, ETC. THE SYSTEM SHOULD PROVIDE FOR ACCURATE UPDATING
7 OF THE MAINTENANCE AND SUPPORT INFORMATION.

8 STATE BOND COMMITTEE

9

DEBT SERVICE

1,936,500

1,936,500

10

AVIATION

1,936,500

11

12

***** GENERAL GOVERNMENT *****

13

14

OFFICE OF THE GOVERNOR

15

EXECUTIVE OPERATIONS

9,325,500

9,325,500

16

EXECUTIVE OFFICE (56 POSITIONS)

3,065,800

17

SPECIAL PROJECTS COORDINATOR (3 POSITIONS)

596,700

18

CONTINGENCY FUND

750,000

19

EXECUTIVE MANSION (4 POSITIONS)

182,600

20

LIEUTENANT GOVERNOR (13 POSITIONS)

750,400

21

POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)

1,365,400

22

BUDGET & MANAGEMENT (36 POSITIONS)

1,960,600

23

INTERNAL AUDIT (15 POSITIONS)

654,000

24

ELECTIVE OPERATIONS

25

ELECTIONS (21 POSITIONS)

1,659,900

1,659,900

26

SALARY AND BENEFITS INCREASES

12,223,500

10,582,200

1,641,300

1 GENERAL GOVERNMENT (CONT.)

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EXECUTIVE AGENCIES PART I

DEPARTMENT OF ADMINISTRATION

ALASKA STATEHOOD COMMISSION (3 POSITIONS)

PUBLIC OFFICES COMMISSION (9 POSITIONS)

OFFICE OF THE COMMISSIONER

OFFICE OF THE COMMISSIONER (8 POSITIONS)

OFFICE OF INFORMATION MANAGEMENT

OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)

ADMINISTRATIVE SERVICES

FISCAL/PERSONNEL (16 POSITIONS)

WORD PROCESSING CENTERS (24 POSITIONS)

CENTREX SYSTEM CHARGES

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.

TELECOMMUNICATIONS SYSTEMS

OPERATIONS (52 POSITIONS)

TELECOMMUNICATIONS SERVICES

PLANNING (5 POSITIONS)

ACCOUNTING

PRE-AUDIT (11 POSITIONS)

ACCOUNTING SERVICES (8 POSITIONS)

PAYROLL ACCOUNTING (19 POSITIONS)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
EXECUTIVE AGENCIES PART I	12,223,500			
DEPARTMENT OF ADMINISTRATION				
ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500	
PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
OFFICE OF THE COMMISSIONER		651,300	651,300	
OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
ADMINISTRATIVE SERVICES		1,681,900	983,100	698,800
FISCAL/PERSONNEL (16 POSITIONS)	569,400			
WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
CENTREX SYSTEM CHARGES	370,600			
TELECOMMUNICATIONS SYSTEMS				
OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
TELECOMMUNICATIONS SERVICES				
PLANNING (5 POSITIONS)		302,400	302,400	
ACCOUNTING		3,325,600	3,325,600	
PRE-AUDIT (11 POSITIONS)	337,700			
ACCOUNTING SERVICES (8 POSITIONS)	293,600			
PAYROLL ACCOUNTING (19 POSITIONS)	581,800			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MANAGEMENT SERVICES (10 POSITIONS)	658,200			
5	LABOR SERVICES		585,500	585,500	
6	LABOR RELATIONS AGENCY	92,800			
7	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
8	IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT				
9	WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL				
10	OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.				
11	RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
12	PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			
13	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
14	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
15	RESPECTIVE STATE RETIREMENT PROGRAMS.				
16	TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			
17	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
18	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
19	RESPECTIVE STATE RETIREMENT PROGRAMS.				
20	OTHER BENEFITS (16.8 POSITIONS)	1,539,400			
21	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
22	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
23	RESPECTIVE STATE RETIREMENT PROGRAMS.				
24	BUILDING & EQUIPMENT SERVICES		24,249,100	23,446,600	802,500
25	LEASING & FACILITIES (2 POSITIONS)	22,888,700			

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200		
5	FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300		
6	RISK MANAGEMENT			
7	OPERATIONS (9 POSITIONS)		377,000	377,000
8	PREMIUMS		5,308,000	5,308,000
9	LOSS RETENTION		7,672,500	17,500
10	THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.			
11	PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400
12	PERSONNEL (72 POSITIONS)	3,164,800		
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE			
14	EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION			
15	TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.			
16	LABOR RELATIONS (13 POSITIONS)	749,600		
17	GENERAL SERVICES		4,259,300	2,594,900
18	PURCHASING (19 POSITIONS)	1,116,800		1,664,400
19	PROPERTY MANAGEMENT (5 POSITIONS)	352,300		
20	CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800		
21	CENTRAL DUPLICATING (28 POSITIONS)	1,424,100		
22	ARCHIVES (13 POSITIONS)	393,800		
23	SURPLUS PROPERTY (6 POSITIONS)	163,500		
24	DATA PROCESSING		10,642,800	1,229,200
25	COMPUTING SERVICES (75 POSITIONS)	9,984,600		9,413,600

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING
 27 SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.

1 GENERAL GOVERNMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	MANAGEMENT SERVICES (10 POSITIONS)	658,200		
5	LABOR SERVICES		585,500	585,500
6	LABOR RELATIONS AGENCY	92,800		
7	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700		
8	IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT			
9	WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL			
10	OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.			
11	RETIREMENT & BENEFITS		4,000,200	3,587,600
12	PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400		
13	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE			
14	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE			
15	RESPECTIVE STATE RETIREMENT PROGRAMS.			
16	TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400		
17	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE			
18	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE			
19	RESPECTIVE STATE RETIREMENT PROGRAMS.			
20	OTHER BENEFITS (16.8 POSITIONS)	1,539,400		
21	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE			
22	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE			
23	RESPECTIVE STATE RETIREMENT PROGRAMS.			
24	BUILDING & EQUIPMENT SERVICES		24,249,100	802,500
25	LEASING & FACILITIES (2 POSITIONS)	22,888,700	23,446,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
5 DEPARTMENT OF LAW				
6 LEGAL SERVICES		6,987,700	4,177,900	2,809,800
7 OPERATIONS (110 POSITIONS)	6,619,500			
8 ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
9 DEPARTMENT OF REVENUE				
10 REVENUE OPERATIONS		8,316,900	7,418,500	898,400
11 AUDIT (75 POSITIONS)	3,067,500			
12 PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
13 ENFORCEMENT (48 POSITIONS)	1,551,800			
14 TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
15 CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		2,731,200	787,200	1,944,000
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY STUDY THE PRESENT TEAM APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE				
17 A COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83 BUDGET REQUEST.				
18 ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
19 OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
20 ADMINISTRATIVE SERVICES (40 POSITIONS)	151,874,100			
21 FISH & GAME LICENSING (9 POSITIONS)	303,700			
22 LEGISLATURE				
23 BUDGET & AUDIT COMMITTEE		6,304,200	6,304,200	
24 LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
25 LEGISLATIVE FINANCE (30 POSITIONS)	2,860,100			
26 IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH				
27 FLOW MODEL.				

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	COMMITTEE EXPENSES (3 POSITIONS)	900,000			
5	LEGISLATIVE COUNCIL		15,874,000	15,660,500	213,500
6	SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
7	LEADERSHIP (14 POSITIONS)	250,000			
8	LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)	649,400			
9	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)	3,450,500			
10	HOUSE RESEARCH (13 POSITIONS)	566,100			
11	LAA LEGAL SERVICES (23 POSITIONS)	1,359,900			
12	SESSION EXPENSES	3,561,400			
13	COUNCIL & SUBCOMMITTEES	800,000			
14	OFFICE SPACE RENTAL (15 POSITIONS)	2,000,500			
15	EQUIPMENT ACCOUNT	349,000			
16	PUBLIC SERVICES (41 POSITIONS)	2,321,100			

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS COMPONENT SHALL NOT EXCEED 52.

18 IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE INFORMATION AND TELECONFERENCE

19 OFFICES DURING FISCAL YEAR 1982.

20 IT IS THE INTENT OF THE LEGISLATURE THAT THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT AN ASSISTANT LEVEL. THIS

21 COMPONENT'S ADMINISTRATION SHALL CONSIST OF 1 DIRECTOR AND 2 SECRETARIES.

22 SENATE RESEARCH 566,100

23 OFFICE OF OMBUDSMAN (18 POSITIONS) 1,262,000 1,262,000

24 * SEC. 23 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).

TOTAL New POSITIONS

	Gov	House	Senate
Full Time	919	792	600
Part Time	190	131	81
Temp	<u>57</u>	<u>53</u>	<u>33</u>
	1156	976	714

Moved To Table
The Adm

TOTAL NEW POSITIONS FUNDING

<u>Gov</u>	<u>House</u>	<u>Senate</u>
31,820.2	27,224.3	20,075.2

[REDACTED]

EDUCATION

FINANCIAL SUPPORT DISTRICTS:

Northwest Arctic REAA Postsecondary Program - Page 42

Ferguson		67.4
	<u>Sabbatical Leaves-Page 44</u>	
Stimson	Sabbatical leaves	300.0
	<u>Designated Grants - Page 46</u>	
Kelly	Anch. School Dist.-pupil transportation	45.0

FINANCIAL SUPPORT - OTHER:

Stimson, Ferguson, Ray	<u>Regional Resource Centers-Page 56</u>	300.0
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K-12 EDUCATION PROGRAM:

Stimson	<u>Education Program Development-Page 82</u>	150.0
	<u>Designated Grants - Page 84</u>	
Stimson	Ak. School Counselor's Assoc.	50.0
Sackett	Ak. Native Human Resource Develop.	200.0
Sackett	Yukon Flats REAA Preschool	100.0
Stimson	Ak. St. Adv. Council on Voc. & Career Ed.	116.3
Ferguson	N.W. Arctic REAA Visiting Interns	193.3

EXECUTIVE ADMINISTRATION:

Eliason	<u>Planning Information & Research - Page 90</u>	11.2
Ferguson	<u>Instructional Television Page 94</u>	150.0
	<u>Designated Grants - Page 98</u>	
Stimson	Native Ed. Coalition Task Force	100.0
Sackett	Yukon-Koyukuk REAA Video Heritage	176.6
Sackett	Iditarod REAA accountability	100.0
Eliason	Gustavus Apple Computer	4.0

ADULT & POSTSECONDARY SUPPORT:Adult Basic Education - Page 120

Sturgulewski	"ESOL"	320.7
Stimson	Federal funding shortfall	1778.0

Designated Grants - Page 122

Sturgulewski	Independent Options, Now	217.1
Ferguson/Fuller	Kawarek, Inc. Adult Ed. Programs	88.5
Sackett	Yukon-Koyukuk REAA postsecondary	530.0
Sackett	Yukon-Koyukuk REAA ABE	74.0

ALASKA POSTSECONDARY EDUCATION COMMISSION:

Stimson	<u>General Administration - Page 138</u>	500.0
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SKILL CENTER - Page 142

Bennett/Kerttula		176.4
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VOCATIONAL REHABILITATION:Designated Grants - Page 164

Stimson	Ak. Association of the Deaf	87.8
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ALASKA ARTS COUNCIL:

Sturgulewski & Dankworth	Increase in Grants Funding, p. 172	3425.0
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MUSEUMS:

Sackett	Opening Alaska Land Native Village, p. 186	46.4
Sackett	Museum catalog, p. 186	10.0

Designated Grants - Page 188

Ferguson	NANA Arts Museum,	231.0
Parr	Circle Museum	32.0
Kerttula	Transportation Museum	150.0

STATE LIBRARY:

Eliason	2 copiers for Historical Library, p. 192	24.0
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Designated Grants - Page 196

Stimson	Ak. Humanities Forum	52.1
Sackett	Inst. of Alaska Native Arts	50.0

SENATE BUDGET ADDITIONS

UNIVERSITY OF ALASKA

Organized Research - Pages 20-22

Parr	Oral History	97.5
Stimson	ISER "Capital Impact Model"	70.0

University of Alaska, Fairbanks - Pages 26-48

Stimson	Teacher training	100.0
Ferguson	Ak. Native Studies	238.3
Bennett	School of Journalism	260.0
Bennett	Longer library hours	72.9
Bennett	Student typewriters	12.0
Bennett	Campus recreation	80.8

University of Alaska, Juneau - Pages 74-94

Eliason	Intercollegiate Athletics	100.0
Dankworth	Intercollegiate Athletics	400.0
Ray	Summer program	18.0

Kodiak Community College - Pages 154-162

Mulcahy	Contractual instructional services	165.0
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Mat-Su Community College - Page 188

Kerttula	Roof Repair	8.0
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Cooperative Extension - Page 254

Rodey	Food price index	62.7
Mulcahy	Extension agent - Kodiak	68.9
Eliason	Southeast Agriculture	157.0
Sackett	McGrath/Galena	125.0

SENATE BUDGET ADDITIONS

SOCIAL SERVICES

Program Services/Youth Services - Page 48

Hohman	Kwethluk Children's Shelter	40.0
Eliason	City of Angoon Youth Services	154.7
Stimson	Family Connection Crisis Intervention	60.0
Stimson	Anchorage Child Abuse Board	665.0
Ferguson	Inuunailiq Youth Program	135.0

Juvenile Custody/S.S. Foster Care - Page 53

Cotten	Alaska Foster Parents Assoc.	10.0
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Social Services/Southeast Region - Page 68

Eliason	Social Worker III, Sitka	38.3
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Social Services/Designated Grants - Page 82

Sturgulewski	Suicide Prevention & Crisis Center	251.7
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Aging Grants - Page 104

Hohman	Bristol Bay Senior Citizens Center	271.0
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Administrative Services/Designated Grants - Page 152

Sackett	Upper Tanana Develop. Corp. for local hire study	60.0
Sackett	Koyukon Develop. Corp. to establish employment office	194.8

Child Assistance/Designated Grants - Page 174

Ferguson	Kawerak, Inc. - Early Childhood Program	442.0
Stimson	Anchorage Assoc. for Education of Young Children	135.0

SENATE BUDGET ADDITIONS

HEALTH

Contract Services/Mauneluk - Page 12

Ferguson	Mental Health Program	102.0
Ferguson	Community Health Practitioners Program	192.9

Child and Family Health/Special Ed. Grants - Page 42

Eliason	Sitka & Dillingham Infant Learning Program	70.0
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Child & Family Health/Designated Grants - Page 44

Hohman	Bethel Prematernal Home	67.6
Hohman	Yukon/Kuskokwim Health Corp. for family planning	45.1

Laboratories/Regional Labs - Page 48

Bennett	Microbiologist II	{ 71.3
Bennett	Laboratory Assistant II	

Public Health Admin/Anchorage Programs/Handicapped - Page 60

Dankworth	Specialized Day Care & Center-Based Respite Care	450.0
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Public Health Administration/Designated Grants - Page 63

Sackett	Yukon Kuskokwim Health Corp. for Dental Prevention Program	2.2
Hohman	Yukon Kuskokwim Health Corp. for Arthritis Therapist Program	14.5
Stimson	Health Care Advocates for operations	100.0
Ferguson	Craig Community Health Clinic	70.0
Ferguson	Noorvik & Shishmaref for Dental Program	170.2

Emergency Medical Services/Designated Grant - Page 72

Ferguson	Mauneluk Assoc. for Emergency Medical Training	53.6
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Community Mental Health/Grants - Page 132

Sackett	Galena Health Center for Mental Health Program	105.9
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SENATE BUDGET ADDITIONS

NATURAL RESOURCES

Designated Grant - Page 96

Eliason	Pioneer Park - Sitka	300.0
Sackett	Land Conveyance - AFN	224.8

Land Disposal/Fee Title - Page 116

Kerttula	Cooper Landing Survey	5.9
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Water Inventory & Assessment - Page 122

Sturgulewski	Dam Safety Project	73.0
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Timber Inventory & Sales - Page 128

Bennett	Tyonek Sale - Phase II	126.0
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Geo. Investigating & Mapping - Page 144

Kerttula	Copper River - Geothermal Study	150.6
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Park Design and Development - Page 158

Bennett	Lower Chatanika Wayside Development	498.7
Bennett	Quartz Lake Wayside Development	754.9
Bennett	Clearwater Wayside Development	300.8
Kerttula	Independence Resort Ski Area	350.0

Park Maintenance & Operation - Page 160

Sturgulewski	Stuckagain Road Maintenance	18.3
Eliason	Seasonal Ranger, Sitka	14.8
Eliason	Maintenance Contract - Sitka	5.0

Commercial Fisheries - Salmon - Page 168

Ferguson	Lower Yukon/Kuskokwim Salmon Identification	50.0
Eliason	Trollers Association-Troll Log Book	82.8

Commercial Fisheries - Groundfish - Page 176

Ferguson	Kobuk-Selawik Subsistence Study	100.0
Ferguson	Yukon & Kuskokwim Freshwater Study	100.0

FRED - Administration - Page 196

Kerttula	Copper River Fisheries Enhancement	400.0
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Designated Grant - Page 208

Eliason	Gustavus Wildlife Habitat Study	5.3
Ferguson	Anchorage Zoo	300.0
Hohman	Bristol Bay Native Association	19.1
Sackett	AVCP grant	403.1
Sturgulewski	Anchorage Zoo	40.0
Bennett	Fish Waste Utilization Project, Choquette & Associates	73.4

Fish & Wildlife Protection-Enforcement - Page 254

Bennett	Fairbanks area, Fish & Wildlife protect.	745.6
Eliason	Sitka-Hoonah, Fish & Wildlife protection	189.0
Kerttula	Cordova area, Fish & Wildlife protection	12.4

DEC - Commissioner's Office - Page 294

Ferguson	Red Dog Mining Study	345.0
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Designated Grant - Page 300

Sackett	Yukon-Kuskokwim Health Corp. grant	150.0
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SENATE BUDGET ADDITIONS

PUBLIC PROTECTION

Administration of Workers Compensation - Page 25

Stimson	Management Analyst III	55.0
Stimson	Self Insurance Study	160.0

Insurance Division - Page 39

Ferguson	Actuarial Study	60.0
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Search & Rescue - Page 63

Eliason	C.A.P. Building Repair	22.0
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Highway Safety Planning - Page 101

Ferguson	Emergency Equipment Specialist	80.0
Ferguson	Mauneluk Search & Rescue	110.0
Ferguson	Noorvik Equipment Maintenance	7.7
Ferguson	Kiana Equipment Maintenance	7.7

Seafood Industry - Page 117

Kerttula	Sanitarian II	62.1
Kerttula	Sanitarian II	62.1
Kerttula	(2) Seasonals	30.0

SENATE BUDGET ADDITIONS
ADMINISTRATION OF JUSTICE

<u>Public Defender/Second Judicial - Page 11</u>		
Ferguson	Attorney IV	112.7
	Legal Secretary	27.5
<u>Public Defender/Fourth Judicial - Page 15</u>		
Rogers/Ferguson	Attorney II	45.4
Rogers/Ferguson	Legal Secretary	26.5
<u>Prosecution/First Judicial - Page 21</u>		
Eliason	Attorney V	63.2
Eliason	Paralegal	28.0
Eliason	Legal Secretary	22.0
<u>Prosecution/Second Judicial - Page 23</u>		
Ferguson	Attorney IV	67.7
	Legal Secretary	27.5
<u>Prosecution/Third Judicial - Page 25</u>		
Kerttula	Attorney III	77.8
<u>Adult Confinement - Palmer Correction Ctr.-Page 45</u>		
Kerttula	Correctional Officer III	34.4
	2 Correctional Officer II's (These are in the Governor's budget)	60.0
<u>Juvenile Probation 2nd & 4th Districts - Page 115</u>		
Ferguson	Probation Officer II	44.0
<u>Detachments & C.I.B. - Page 122</u>		
Bennett	Trooper	65.3
Bennett	Trooper	65.3
Bennett	Trooper	65.3
Sackett	Trooper	64.3
Sackett	Trooper	112.1
<u>Public Safety - Commissioner's Office - Page 141</u>		
Ferguson	Special Assistant to Commissioner (This is in the Governor's budget)	45.0
<u>Court System - Administration & Support - Page 187</u>		
Eliason	Planning & Design of Petersburg Court & Office Building.	50.0

SENATE BUDGET ADDITIONS

DEVELOPMENT

Economic Enterprise/Designated Grants - Page 47

Sackett	Middle Yukon Fisheries Association	57.7
Stimson	Alaska Business Development Center, Inc.	200.0
Stimson	Alaska Humanities Forum	50.0
Bennett	Alaska Economic Development Forum	950.0

Tourism/Tourism Operations - Page 61

Dankworth	Alaska Visitors Assn. cooperative marketing	3449.1
Dankworth	Alaska 1984	4000.0

Tourism/Designated Grants - Page 63

Sackett	World Eskimo Indian Olympics, Inc.	77.5
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Alaska Power Authority - Page 77

Stimson	Hydro feasibility study - Yukon-Taiya, Wood Canyon & Woodchopper	25.0
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Agricultural Action Council - Page 83

Kerttula	Dairy Specialist - Palmer	75.0
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Agricultural Management/Research & Extension Services - Page 101

Kerttula	Reduce vacancy assessment	25.0
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Agricultural Management/Designated Grants - Page 107

Ferguson	Nome Reindeer Herders Association	240.0
Ferguson	Nome Reindeer Herders Association	41.1
Ferguson	Nome Reindeer Herders Association	20.4
Ferguson	Mauneluk Association	25.0

Local Government Assistance/Training Development & RDA - Page 133

Ferguson	Local Government Specialist II - Kotzebue	63.7
Ferguson	Clerk Typist III - Kotzebue	24.0

Local Government Assistance/Boundary Commission - Page 137

Sturgulewski	Comprehensive Borough study	75.0
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ANCSA Plan of Survey - Page 151

Ferguson	Planner IV - Nome	71.2
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SENATE BUDGET ADDITIONS - DEVELOPMENT

Administration/Commissioner's Office - Page 155

Kerttula Borough study & regional model-AHTNA region 50.0

Administration/Administrative Services - Page 157

Bennett Budget Analyst 45.4
 Clerk Typist II 12.5

Administration/Designated Grants - Page 161

Stimson Alaska Black Leadership Conference 116.3
 Stimson Anchorage Community Development Corp. 1194.3
 Ferguson Alaska Eskimo Whaling Commission 195.0
 Hohman Kuskokwim Native Association 141.8
 Hohman Tundra Women's Coalition 25.0
 Hohman Lower Kuskokwim Coast Corporation 50.0
 Ferguson Sunnahea Arts Council 5.0
 Sackett Koyukon Development Corporation 183.8
 Sackett Koyukon Development Corporation 120.0
 Sackett Fbx. Town & Village Assn. for Development, Inc. 100.0
 Sackett Tanana Chiefs Conference 150.0
 Sackett Tanana Chiefs Conference 236.2
 Sackett Upper Tanana Development Corporation 180.0
 Sackett Interior Village Association 372.5

Municipal Grants - Pages 165-181

Ferguson Craig - Borough Study 125.0
 Stimson Anchorage Federation of Community Councils 80.0
 Hohman Cheforak - Energy Reconnaissance 65.0
 Ferguson Kiana - Survey & Platting 35.0
 Ferguson Deering - Survey & Platting 17.5
 Ferguson Nome - Survey & Platting 210.0
 Bennett Fbx North Star Borough-Arctic Winter Games 6378.4
 - 1982

SENATE BUDGET ADDITIONS

TRANSPORTATION

Interior Region Maintenance & Operations, Highways - Page 46

Bennett	Provide year-round maintenance of Elliott Hwy. between Minto Cutoff and Manley Hot Springs	370.0
Sackett	Open Taylor & Steese Highways from April 1 through October 31	180.5
Bennett	Provide two new positions for increased maintenance at the Central maintenance camp	75.0

Western Region Highways - Page 78

Sackett	Maintain road between Mt. Village and St. Mary's	90.0
Sackett	Clear roads at Mile 10, Nome-Teller Road & Mile 13, Nome-Taylor Road	20.0

Harbor Design & Construction, Operations - Page 186

Ferguson	Feasibility Studies: Small boat harbor/dock at Unalakleet (35.0); small boat harbor at Teller (25.0); dock at St. Michael (15.0)	75.0
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Planning & Programming, Administration - Page 210

Kerttula	Survey & platting of new Chenega Village site	136.5
Sturgulewski	Consulting services to develop a long range traffic plan for Goose Lake area, Anchorage.	50.0
Eliason	Sitka Transportation Study (\$50.0; additional added elsewhere from the balance of a prior year appropriation).	150.0

SENATE BUDGET ADDITIONS

GENERAL GOVERNMENT

Office of Governor/Special Proj. Coordinator - Page 9

Eliason Homer Red Meat Research, contractual 218.0

Office of Governor/Electrons - Page 39

Bennett New Dep. Director Position 65.8
(Pers. Svcs. 59.2; Travel 2.5; Equip 4.1)

Bldg. Equip. Serv./Leasing & Facil - Page 139

Ferguson State agencies space rental at Barrow, 414.0
Nome and Kotzebue

Dept. of Revenue, Child Support Enforcement - Page 161

Eliason 5 Clerk Typist III positions 167.2

Legislative Finance Div. - Page 203

Ferguson REAA Oversight Committee for study of 170.4
of rural student dropouts.

Ferguson REAA Oversight Committee - aviation 160.0
transportation oversight.

SENATE AMENDMENT

By HOHMAN AND BRADLEY

To: _____ SENATE BILL No. _____

To: _____ SCS FOR CS HOUSE BILL No. 50(Fin)

PAGE: 5 LINE: 8

Add new Sec. 22 to read as follows:

It is the intent of the Legislature that no funds appropriated by this Act may be used directly or indirectly to perform an abortion or to pay a physician, surgeon, hospital, clinic or other facility for or in connection with the performance or an abortion. Provided, however, that nothing in this letter shall prohibit payment for medical procedures required to prevent the death of a pregnant woman or for medical treatment provided in the first 72 hours after the occurrence of rape or incest.

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/19/81

* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81	ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	DEPARTMENT OF ADMINISTRATION							
2	TEACHER RETIREMENT REGULAR TRS STATE	18240.5			22041.5	22041.5	22041.5	
	DEPARTMENT OF EDUCATION							
	FOUNDATION PROGRAM COMPONENTS							
6	STUDENT ADM SUPPORT	214524.0		1756.4	256912.9	253059.2	256912.9	3853.7 1.5%
8	SPECIAL EDUCATION ADJUSTMENTS	22032.1		-1271.1	25748.5	25362.3	25748.5	386.2 1.5%
10	VOCATIONAL EDUC. ADJUSTMENTS	14529.4		326.9	21321.5	21001.7	21321.5	319.8 1.5%
12	CORRESPONDENCE STUDY-DOE	1352.7			1788.5	1765.8	1788.5	22.7 1.2%
14	CORRESPONDENCE STUDY-LOCAL	3437.2		561.1	4775.9	4704.3	4775.9	71.6 1.5%
16	COMMUNITY SCHOOLS ADJUSTMENTS	2485.9			2641.9	2602.3	2641.9	39.6 1.5%
18	BILINGUAL PROGRAM ADJUSTMENT	5808.2		878.7	9849.4	9701.7	9849.4	147.7 1.5%
20	SUPPLEMENTAL EQUALIZATION AID			-163.1	26924.6	26520.7	26924.6	403.9 1.5%
	*** PROGRAM TOTAL ***	264169.5		2088.9	349963.2	344718.0	349963.2	5245.2 1.5%
	FINANCIAL SUPPORT-DISTRICTS							
24	PUPIL TRANSPORTATION	17990.5			20195.3	20195.3	20195.3	
26	STUDENT LUNCH PROGRAM	4581.0			6000.0	6000.0	6000.0	
28	TOBACCO TAX DISTRIBUTION	2003.2		-600.0	2500.0	2500.0	2500.0	
30	FEDERAL PROGRAMS	12200.0			14756.2	14756.2	14756.2	
32	TUITION STUDENTS	3700.0			3700.0	3700.0	3700.0	
34	BOARDING HOME GRANTS	1000.0			1000.0	1000.0	1000.0	
36	STATE CONTRACT PROGRAMS	22711.7			25355.5	25355.5	25355.5	
38	LOCAL FORMULA-REAA	10237.2						
40	KOTZEBUE TECHNICAL CENTER				1000.0	1000.0	1000.0	
42	NW ARCTIC REAA POSTSECONDARY P					889.8	889.8	
44	SABBATICAL LEAVES					300.0	300.0	100.0% 100.0%
46	DESIGNATED GRANTS					45.0	45.0	100.0% 0.5%
	*** PROGRAM TOTAL ***	74423.6		-600.0	74507.0	75396.8	75741.8	345.0
	FINANCIAL SUPPORT - OTHER							
50	DEBT RETIREMENT-LOCAL	30250.0		9800.0	43593.9	40093.9	40093.9	
52	FINE ARTS CAMPS	75.0			106.0	106.0	106.0	
54	SOS ASHA PAYMENTS	286.0					300.0	300.0 100.0%
56	REGIONAL RESOURCE CENTERS	125.0					724.0	
58	RSVP	670.0			724.0	724.0	724.0	
60	CROSS CULTURAL EDUCATION	55.1						
62	BILINGUAL FUND							
	*** PROGRAM TOTAL ***	31461.1		9800.0	44423.9	40923.9	41223.9	300.0 0.6%
	ADMINISTRATIVE PROGRAM SUPPORT							
66	ADMINISTRATIVE SERVICES	821.8			836.8	836.8	836.8	
68	FINANCE & MANAGEMENT SERVICES	536.7			870.2	870.2	870.2	
70	DEPT. OVERHEAD EXPENSES	723.0			411.9	411.9	411.9	
	*** PROGRAM TOTAL ***	2081.5			2118.9	2118.9	2118.9	
	K-12 EDUCATION PROG SUPPORT							
74	EDUCATIONAL PROGRAM	632.0			737.0	737.0	737.0	
76	CAREER & VOCATIONAL EDUCATION	986.3			1001.7	1001.7	1001.7	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMT	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
78	SPECIAL EDUCATION	384.3		517.6	517.6	517.6		
80	FEDERAL PROGRAMS ADMIN	778.3		836.9	836.9	836.9		
82	EDUCATION PROGRAM DEVELOPMENT	320.3		339.5	989.5	489.5	-500.0	-50.5%
84	DESIGNATED GRANTS				50.0	659.6	609.6	1219.1%
	*** PROGRAM TOTAL ***	3101.2		3432.7	4132.7	4242.3	109.6	2.6%
	EXECUTIVE ADMINISTRATION							
88	COMMISSIONER	711.6		719.6	719.6	719.6		
90	PLANNING INFO & RESEARCH	764.1		1261.7	1187.7	1198.9	11.2	0.8%
92	PROJECT ETA	1886.0		1248.9	1248.9	1248.9		
94	INSTRUCTIONAL TELEVISION	1620.5		916.0	1811.0	2566.0	755.0	41.6%
96	DESIGNATED GRANTS					380.6	380.6	100.0%
	*** PROGRAM TOTAL ***	4982.2		4146.2	4967.2	6114.0	1146.8	23.0%
	BOARDS, COMM, ASSOC.							
100	STATE BOARD OF EDUC.	78.0		110.2	125.2	125.2		
102	OTHER COMM & ASSOC-SUPPORT	453.9		108.7	108.7	108.7		
104	PROFESSIONAL TEACHING PRACTICE	95.4		105.6	105.6	105.6		
106	DESIGNATED GRANTS				475.0	475.0		
	*** PROGRAM TOTAL ***	627.3		324.5	814.5	814.5		
	ADULT & POSTSECONDARY SUPPORT							
110	ADULT BASIC EDUCATION	2218.2		2144.3	2144.3	4543.0	2398.7	111.8%
112	FIRE SERVICE TRAINING	137.9		148.9	148.9	148.9		
114	ADULT VOCATIONAL EDUCATION	117.6		122.7	122.7	122.7		
116	CETA VOC. ED. GRANTS	226.8		226.8	226.8	226.8		
118	GRANTS ADMIN.	720.4		804.0	804.0	804.0		
120	YOUTH EMPLOYMENT SERVICES	270.5		292.1	543.5	543.5		
122	DESIGNATED GRANTS				390.0	1149.6	759.6	194.7%
	*** PROGRAM TOTAL ***	3691.4		3738.8	4380.2	7538.5	3158.3	72.0%
	STUDENT FINANCIAL AID							
126	SCHOLARSHIP LOAN PROGRAM	12000.0		19500.0	19500.0	19500.0		
128	WICHE-STUDENT EXCHANGE PROG	1038.4		1218.8	1218.8	1218.8		
130	STUDENT INCENTIVE GRANT PRDG	339.0		428.0	428.0	428.0		
	*** PROGRAM TOTAL ***	13377.4		21146.8	21146.8	21146.8		
	AK. POSTSECONDARY COMMISSION							
134	SCHOLARSHIP LOAN ADMIN.	824.4	79.4	1309.1	1274.5	1254.5	-20.0	-1.5%
136	WICHE-ADMINISTRATION	59.5		64.3	64.3	64.3		
138	GENERAL ADMINISTRATION	702.5		858.0	858.0	1268.0	410.0	47.7%
	*** PROGRAM TOTAL ***	1586.4	79.4	2231.4	2196.8	2586.8	390.0	17.7%
	SKILL CENTER							
142	SKILL CENTER/SEWARD	3437.7	147.1	3801.7	3976.6	3976.6		
	VOCATIONAL REHABILITATION							
146	COUNSELING & PLACEMENT	2372.4		2735.5	2735.5	2735.5		
148	SERVICES TO CLIENTS	2410.0		2689.5	2689.5	2689.5		
150	ADMINISTRATION	610.3		687.1	687.1	687.1		
152	SPECIALIZED FACILITIES	383.4		425.5	425.5	425.5		
154	STATE SUPPORTED FAC	48.0		48.0	48.0	48.0		
156	DISABILITY DETERMINATION	864.3	245.0	1349.2	1349.2	1349.2		
158	EMPLOYMENT OF THE HANDICAPPED	119.1		133.5	183.5	183.5		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * EDUCATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	INDEPENDENT LIVING REHABILITAT	555.0		555.0	555.0	555.0		
162	HB 60/SEC. 23	40.0						
164	DESIGNATED GRANTS				87.8	87.8		
	*** PROGRAM TOTAL ***	7402.5	245.0	8623.3	8761.1	8761.1		
168	ALASKA HISTORICAL COMMISSION							
	ALASKA HISTORICAL COMMISSION	500.0		535.2	535.2	535.2		
172	ALASKA ARTS COUNCIL							
174	ADMINISTRATION AND SUPPORT	2721.5		3263.5	3263.5	6488.5	3225.0	98.7%
176	GRANTS							
178	ALASKA REP THEATER					200.0	200.0	100.0%
	DESIGNATED GRANTS							
	*** PROGRAM TOTAL ***	2721.5		3263.5	3263.5	6688.5	3425.0	104.8%
182	PUBLIC BROADCASTING COMMISSION							
	PUBLIC BROADCASTING COMMISSION	4484.5	1500.0	6168.9	6813.8	6928.8	115.0	1.6%
186	MUSEUMS							
188	MUSEUMS	739.4		732.4	1037.6	1094.0	56.4	5.3%
	DESIGNATED GRANTS					413.0	413.0	100.0%
	*** PROGRAM TOTAL ***	739.4		732.4	1037.6	1507.0	469.4	45.1%
192	STATE LIBRARY							
194	REGULAR OPERATIONS	2933.4		3257.0	3269.8	3117.8	-152.0	-4.5%
196	BLUE BOOK	39.3		9.7	9.7	9.7		
	DESIGNATED GRANTS				113.2	307.1	193.9	171.2%
	*** PROGRAM TOTAL ***	2972.7		3266.7	3392.7	3434.6	41.9	1.1%
	*** AGENCY TOTAL ***	421759.9	13260.4	532425.1	528576.3	543322.5	14746.2	2.7%
200	MUNICIPAL GRANTS (AS 37.05.315)							
	FAIRBANKS NORTH STAR BOROUGH							
	RESOURCE EDUCATION PROJECT				84.4	84.4		
204	STATE BOND COMMITTEE							
206	DEBT SERVICE							
	GENERAL EDUCATION	15969.6		16715.7	16715.7	500.0	-16215.7	-97.0%
	LIBRARIES	741.5		1014.6	1014.6		-1014.6	-100.0%
	*** PROGRAM TOTAL ***	16711.1		17730.3	17730.3	500.0	-17230.3	-97.1%
	***** TOTAL EXPENDITURES	456711.5	13260.4	572196.9	568432.5	565948.4	-2484.1	-0.3%
	***** FUNDING							
	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8		
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	512398.6	-2506.8	-0.5%
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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*** UNIVERSITY OF ALASKA ***

SHORT
FORM
PAGE

BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
UNIVERSITY OF ALASKA							
REGENTS & STATE ADMIN.							
2	STATEWIDE STAFF & SUPPORT	4762.9		6028.1	6028.1	6028.1	
4	DATA PROCESSING SERVICE	4353.0		5103.3	5159.0	5159.0	
6	RISK MANAGEMENT	1028.4		1072.7	1072.7	1072.7	
8	STAFF BENEFITS						
10	REGENTS STAFF & SUPPORT	50.0					
12	FACULTY SABBATICAL LEAVE PROG.	435.7					
14	RECRUITMENT - RELOCATION	203.3					
16	UNDISTRIBUTED SALARY ADJUST.	3761.0					
	*** PROGRAM TOTAL ***	14594.3		12204.1	12259.8	12259.8	
ORGANIZED RESEARCH							
20	GENERAL UNIVERSITY RESEARCH	46028.0	407.4	46803.1	47311.9	46791.0	-520.9 -1.0%
22	SPECIAL STATE PROJECTS	534.4		481.7	521.7	649.2	127.5 24.3%
	*** PROGRAM TOTAL ***	46562.4	407.4	47284.8	47833.6	47440.2	-393.4 -0.7%
UA-FAIRBANKS							
26	INSTRUCTION	16088.3	291.1	17532.2	18850.4	17842.8	-1007.6 -5.2%
28	RESEARCH & PROF. CENTERS	443.6		443.6	443.6	443.6	100.0%
30	PUBLIC SERVICE-KUAC	1220.6	42.9	1575.3	1575.3	1575.3	
32	ACADEMIC SUPPORT	4857.8	256.4	6016.9	6101.8	6101.8	100.0%
34	STUDENT SERVICES	1885.8	112.7	2361.8	2469.3	2469.3	100.0%
36	ADMIN. AND PLANT	14057.5	344.6	17954.3	20427.7	17954.3	-2473.4 -12.0%
38	AUXILIARY SERVICES		1279.6	5879.7	5879.7	5879.7	
40	STUDENT LOANS & SCHOLAR.			572.2	572.2	572.2	100.0%
42	INTERCOLLEGIATE ATHLETICS			959.5	1183.0	959.5	-223.5 -18.8%
44	DEBT SERVICE			2129.0	2129.0	2129.0	100.0%
46	STUDENT SUPPORT				9786.3	-9786.3	-100.0%
48	SCHOOL OF JOURNALISM				260.0	260.0	100.0%
	*** PROGRAM TOTAL ***	38553.6	2357.3	55424.5	57702.4	56187.5	-1514.9 -2.5%
UA - ANCHORAGE							
52	INSTRUCTION	7796.0		8686.0	9029.6	8686.0	-343.6 -3.7%
54	RES & PROF CENTERS	1736.4		1097.6	1097.6	1097.6	
56	ACADEMIC SUPPORT	2029.2	30.0	2566.0	2566.0	2566.0	100.0%
58	STUDENT SERVICES	1129.9		1393.8	1393.8	1393.8	100.0%
60	ADMIN. AND PLANT	4985.9	25.0	6403.3	7750.9	6328.3	-1422.6 -18.3%
62	AUXILIARY SERVICES		435.0	1504.2	1504.2	1504.2	
64	STUDENT LOANS & SCHOLAR.			902.9	902.9	902.9	100.0%
66	INTERCOLL ATHLETICS			1543.2	1585.1	1543.2	-141.9 -8.3%
68	DEBT SERVICE			1233.8	1233.8	1233.8	100.0%
70	STUDENT SUPPORT				5079.1	-5079.1	-100.0%
	*** PROGRAM TOTAL ***	17677.4	490.0	25330.8	26146.5	25255.8	-890.7 -3.3%
UA - JUNEAU							
74	SESC INSTRUCTION	1429.1					
76	JDCC INSTRUCTION	2079.7					
78	INSTRUCTION			4704.8	4996.6	4733.3	-263.3 -5.2%
80	ACADEMIC SUPPORT	680.4		894.1	894.1	894.1	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81	ATH	GOV	AMD	GOV.	ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
82	STUDENT SERVICES	266.7				250.3			250.3	250.3	100.0%
84	ADMIN. AND PLANT	1592.8				1974.5		2300.2	1974.5	-325.7	-14.1%
86	PUBLIC SERVICE	498.4				258.0			258.0	258.0	100.0%
88	AUXILIARY SERVICES					232.6		232.6	232.6		
90	STUDENT LOANS & SCHOLAR.					96.7			96.7	96.7	100.0%
92	STUDENT SUPPORT							1304.2		-1304.2	-100.0%
94	INTERCOLLEGIATE ATHLETICS								500.0	500.0	100.0%
	*** PROGRAM TOTAL ***	6547.1				8411.0		8833.6	8939.5	105.9	1.1%
	CC-STATEWIDE ADMIN.										
98	STATEWIDE STAFF & SUPPORT	1239.1				1530.3			1873.3	1873.3	100.0%
100	COMMUNITY COLL. CONTRACT	361.2		982.5		1303.5			1303.5	1303.5	100.0%
102	INSTRUCTION					150.4			150.4	150.4	100.0%
104	ACADEMIC SUPPORT	850.2				663.5			663.5	663.5	100.0%
	*** PROGRAM TOTAL ***	2450.5		982.5		3647.7			3990.7	3990.7	100.0%
	ANCHORAGE COMM. COLLEGE										
106	INSTRUCTION	10588.7		200.0		10970.5			11042.9	11042.9	100.0%
108	PUBLIC SERVICE	372.8				372.0			372.0	372.0	100.0%
110	ACADEMIC SUPPORT	2214.8				2260.9			2260.9	2260.9	100.0%
112	CHUGIAK-EAGLE RIVER	211.5				231.5			231.5	231.5	100.0%
114	STUDENT SERVICES	1144.1				1386.8			1386.8	1386.8	100.0%
116	ADMIN. AND PLANT	1406.7				1787.5			1787.5	1787.5	100.0%
118	AUXILIARY SERVICES					812.3			812.3	812.3	100.0%
120	STUDENT LOANS & SCHOLAR.					777.0			777.0	777.0	100.0%
	*** PROGRAM TOTAL ***	15938.6		200.0		18598.5			18670.9	18670.9	100.0%
	CHUKCHI COMM. COLLEGE										
124	INSTRUCTION	4.6				889.8					
	KENAI PENIN. COMM. COLLEGE										
128	INSTRUCTION	1733.6				2263.0			2263.0	2263.0	100.0%
130	ACADEMIC SUPPORT	99.8				103.7			103.7	103.7	100.0%
132	STUDENT SERVICES	154.2				187.9			187.9	187.9	100.0%
134	ADMIN. AND PLANT	571.6				570.6			547.7	547.7	100.0%
136	AUXILIARY SERVICES			35.0		69.7			69.7	69.7	100.0%
138	STUDENT LOANS & SCHOLARSHIP					179.9			179.9	179.9	100.0%
	*** PROGRAM TOTAL ***	2559.2		35.0		3374.8			3351.9	3351.9	100.0%
	KETCHIKAN COMM. COLLEGE										
142	INSTRUCTION	843.1				838.5			838.5	838.5	100.0%
144	ACADEMIC SUPPORT	130.7				153.9			153.9	153.9	100.0%
146	STUDENT SERVICES	48.9				106.6			55.2	55.2	100.0%
148	ADMIN. AND PLANT	259.3				337.0			337.0	337.0	100.0%
150	AUXILIARY SERVICES			10.0		23.8			23.8	23.8	100.0%
	*** PROGRAM TOTAL ***	1282.0		10.0		1459.8			1408.4	1408.4	100.0%
	KODIAK COMM. COLLEGE										
154	INSTRUCTION	977.6				1088.2			1253.2	1253.2	100.0%
156	ACADEMIC SUPPORT	78.4				102.5			102.5	102.5	100.0%
158	STUDENT SERVICES	46.2				69.7			69.7	69.7	100.0%
160	ADMIN. AND PLANT	444.6				523.9			520.7	520.7	100.0%
162	AUXILIARY SERVICES			3.1		19.0			19.0	19.0	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * UNIVERSITY OF ALASKA * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***	1546.8	3.1	1803.3		1965.1	1965.1	100.0%
	KUSKOKWIM COMM. COLLEGE							
166	INSTRUCTION	2608.9		2545.4		2545.4	2545.4	100.0%
168	ACADEMIC SUPPORT	327.7		327.4		327.4	327.4	100.0%
170	YUPIK LANGUAGE CENTER	134.3		149.1		149.1	149.1	100.0%
172	STUDENT SERVICES	133.7		123.2		123.2	123.2	100.0%
174	ADMIN. & PLANT	1067.1		828.9		828.9	828.9	100.0%
176	AUXILIARY SERVICES			74.7		74.7	74.7	100.0%
178	STUDENT LOANS & SCHOLAR.			168.5		168.5	168.5	100.0%
	*** PROGRAM TOTAL ***	4271.7		4217.2		4217.2	4217.2	100.0%
	MAT-SU COMM. COLLEGE							
182	INSTRUCTION	611.9		869.9		909.6	909.6	100.0%
184	ACADEMIC SUPPORT	92.2		104.4		104.4	104.4	100.0%
186	STUDENT SERVICES	40.9		45.7		76.1	76.1	100.0%
188	ADMIN. AND PLANT	323.5		399.9		414.9	414.9	100.0%
190	AUXILIARY SERVICES		15.0	32.0		32.0	32.0	100.0%
	*** PROGRAM TOTAL ***	1068.5	15.0	1451.9		1537.0	1537.0	100.0%
	NORTHWEST COMM. COLLEGE							
194	INSTRUCTION	1196.9		1395.4		1395.4	1395.4	100.0%
196	ACADEMIC SUPPORT	81.7		92.5		92.5	92.5	100.0%
198	ADMIN. AND PLANT	363.6		415.3		415.3	415.3	100.0%
200	STUDENT SERVICES							
202	AUXILIARY SERVICES			80.6		80.6	80.6	100.0%
204	STUDENT LOANS & SCHOLARSHIP			30.0		30.0	30.0	100.0%
	*** PROGRAM TOTAL ***	1642.2		2013.8		2013.8	2013.8	100.0%
	PRINCE WM. SD. COMM. COLL.							
208	INSTRUCTION	590.1	424.0	1076.7		1131.3	1131.3	100.0%
210	ACADEMIC SUPPORT	40.0		89.2		89.2	89.2	100.0%
212	ADMIN. AND PLANT	176.4		316.7		340.8	340.8	100.0%
214	AUXILIARY SERVICES			10.0		10.0	10.0	100.0%
	*** PROGRAM TOTAL ***	806.5	424.0	1492.6		1571.3	1571.3	100.0%
	SITKA COMM. COLLEGE							
218	INSTRUCTION	468.3		594.2		632.5	632.5	100.0%
220	ACADEMIC SUPPORT	130.0		137.3		137.3	137.3	100.0%
222	SHELDON JACKSON CONSORTIUM	75.0		77.5		77.5	77.5	100.0%
224	STUDENT SERVICES	25.5		28.6		28.6	28.6	100.0%
226	ADMIN. AND PLANT	157.6		181.5		206.7	206.7	100.0%
228	AUXILIARY SERVICES		2.0	14.8		14.8	14.8	100.0%
	*** PROGRAM TOTAL ***	856.4	2.0	1033.9		1097.4	1097.4	100.0%
	TANANA VALLEY COMM. COLL.							
232	INSTRUCTION	3050.2		3238.9		3178.3	3178.3	100.0%
234	ACADEMIC SUPPORT	442.9		495.0		495.0	495.0	100.0%
236	STUDENT SERVICES	81.8		315.1		315.1	315.1	100.0%
238	ADMIN & PLANT	762.3		736.0		736.0	736.0	100.0%
	*** PROGRAM TOTAL ***	4337.2		4785.0		4724.4	4724.4	100.0%
	RURAL EDUCATION							
242	INSTRUCTION	1651.1		2035.0		2035.0	2035.0	100.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
244	RESEARCH & PROF. CENTERS	1153.1		1227.4		1227.4	1227.4	100.0%
246	ACADEMIC SUPPORT	328.2		501.5		501.5	501.5	100.0%
248	STUDENT SERVICES	400.0		400.0		400.0	400.0	100.0%
250	AUXILIARY SERVICES			75.3		75.3	75.3	100.0%
	*** PROGRAM TOTAL ***	3532.4		4239.2		4239.2	4239.2	100.0%
254	COOPERATIVE EXTEN SERVICE							
	COOPERATIVE EXTEN. SERVICE	3723.0		4276.2		4689.8	4689.8	100.0%
258	STUDENT LOANS & SCHOLAR.							
260	UNIVERSITY CENTERS	1547.8						
	COMMUNITY COLLEGES	378.4						
	*** PROGRAM TOTAL ***	1926.2						
264	AUXILIARY SERVICES							
266	UNIVERSITY CENTERS	6354.9						
	COMMUNITY COLLEGES	1223.2						
	*** PROGRAM TOTAL ***	7578.1						
270	UNIVERSITY DEBT SERVICE							
272	REVENUE BONDS	2609.0						
	OTHER THAN REVENUE BONDS	511.3						
	*** PROGRAM TOTAL ***	3120.3						
276	INTERCOLL ATHLETICS							
278	FAIRBANKS	834.6						
	ANCHORAGE	1282.9						
	*** PROGRAM TOTAL ***	2117.5						
282	CC, RURAL ED & COOP EXTENSION				3578.4	-3578.4	-100.0%	
284	CC-STATEWIDE ADMIN				11335.9	-11335.9	-100.0%	
286	ANCHORAGE CC-INSTRUCTION				275.0	-275.0	-100.0%	
288	CHUGIAK-EAGLE RIVER				7676.8	-7676.8	-100.0%	
290	ANCHORAGE CC-OTHER				2443.6	-2443.6	-100.0%	
292	KENAI PENIN CC-INSTRUCTION				1117.4	-1117.4	-100.0%	
294	KENAI PENIN CC-OTHER				930.8	-930.8	-100.0%	
296	KETCHIKAN CC-INSTRUCTION				630.3	-630.3	-100.0%	
298	KETCHIKAN CC-OTHER				1116.1	-1116.1	-100.0%	
300	KODIAK CC-INSTRUCTION				720.5	-720.5	-100.0%	
302	KODIAK CC-OTHER				2545.4	-2545.4	-100.0%	
304	KUSKOKWIM CC-INSTRUCTION				1522.7	-1522.7	-100.0%	
306	KUSKOKWIM CC-OTHER				205.1	-205.1	-100.0%	
308	KUSKOKWIM YUPIK LANGUAGE CTN				909.6	-909.6	-100.0%	
310	MAT-SU CC-INSTRUCTION				619.4	-619.4	-100.0%	
312	MAT-SU CC-OTHER				1487.4	-1487.4	-100.0%	
314	NORTHWEST CC-INSTRUCTION				664.2	-664.2	-100.0%	
316	NORTHWEST CC-OTHER				1185.9	-1185.9	-100.0%	
318	PRINCE WILLIAM SD CC-INSTRUCTI				440.0	-440.0	-100.0%	
320	PRINCE WILLIAM SD CC-OTHER				632.5	-632.5	-100.0%	
322	SITKA CC-INSTRUCTION				463.3	-463.3	-100.0%	
324	SITKA CC-OTHER				3225.2	-3225.2	-100.0%	
326	TANANA VALLEY CC-INSTRUCTION				1580.3	-1580.3	-100.0%	
	TANANA VALLEY CC-OTHER							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
328	RURAL ED-INSTRUCTION				2119.0		-2119.0	-100.0%
330	RURAL ED RES & PROF CTNS				1227.4		-1227.4	-100.0%
332	RURAL ED-OTHER				1026.1		-1026.1	-100.0%
334	COOPERATIVE EXTENSION SERVICE				4585.8		-4585.8	-100.0%
	*** PROGRAM TOTAL ***				54264.1		-54264.1	-100.0%
	*** AGENCY TOTAL ***	182696.5	4926.3	201938.9	207040.0	203559.9	-3480.1	-1.6%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
338	UNIVERSITY OF ALASKA	12625.5		15775.0	15775.0		-15775.0	-100.0%
	***** TOTAL EXPENDITURES	195322.0	4926.3	217713.9	222815.0	203559.9	-19255.1	-8.5%
	***** FUNDING							
	FED. RECEIPT	37675.4		34240.3	33750.5	34217.9	467.4	1.3%
	GENERAL FUND	124075.9	1389.9	138295.7	143620.7	124303.1	-19317.6	-13.5%
	OTHER FUNDS	33570.7	3536.4	45177.9	45443.8	45038.9	-404.9	-0.8%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	DEPARTMENT OF ADMINISTRATION						
2	LONGEVITY BONUS	19947.3		21445.6	21445.6	21445.6	
	PIONEERS HOMES						
6	SITKA	2690.0		3034.1	3034.1	3034.1	
8	FAIRBANKS	2705.2		2993.9	2977.4	2977.4	
10	PALMER	2428.5		2604.6	2604.6	2604.6	
12	KOTZEBUE	869.9		793.4	793.4	793.4	
14	ANCHORAGE	2871.6		3059.8	3059.8	3059.8	
16	CENTRAL OFFICE	251.2		307.7	301.7	301.7	
18	KETCHIKAN			1244.8	1244.8	1244.8	
	*** PROGRAM TOTAL ***	11316.4		14038.3	14015.8	14015.8	
20	OLDER ALASKANS COMMISSION	1000.0					
	*** AGENCY TOTAL ***	32763.7		35483.9	35461.4	35461.4	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	ASSISTANCE PAYMENTS						
24	AFDC	32144.0		44270.3	44270.3	44270.3	
26	AID TO THE BLIND	140.9		161.3	161.3	155.1	-6.2
28	AID TO THE DISABLED	4691.7		5940.5	5940.5	5849.4	-91.1
30	GENERAL RELIEF	800.0		900.0	900.0	930.0	
	*** PROGRAM TOTAL ***	37776.6		51272.1	51272.1	51174.8	-97.3
	ENERGY ASSISTANCE PROGRAM						
34	ENERGY ASSISTANCE	7367.6	29.7	8226.4	8226.4	8174.4	-52.0
	PUBLIC ASSISTANCE ELIGIBILITY						
38	ELIGIBILITY DETERMINATION	4577.8	161.2	6838.2	6811.0	6623.4	-187.6
40	STAFF DEVELOPMENT	140.0		160.8	160.8	157.5	-3.3
	*** PROGRAM TOTAL ***	4717.8	161.2	6999.0	6971.8	6780.9	-190.9
	PROGRAM SERVICES						
44	HOMEMAKER SERVICES	2438.9		169.7	200.0	169.7	-30.3
46	DAY CARE	292.1		315.5	315.5	315.5	
48	YOUTH SERVICES	670.2		741.9	1840.9	1798.6	-42.3
50	ADULT SUPPORTIVE SERVICES	2914.5					
	*** PROGRAM TOTAL ***	6315.7		122.1	2356.4	2283.8	-72.6
	JUVENILE CUSTODY						
54	S.S. FOSTER CARE	3073.8		3250.1	3260.1	3181.1	-79.0
56	FOS CARE PROB SVCS	623.1		520.7	520.7	520.7	
58	SS INSTIIT CARE	7333.6		10101.8	7541.9	7504.2	-37.7
60	INSTIIT CARE PROB SVCS	3022.9		4314.4	3491.8	3491.8	
	*** PROGRAM TOTAL ***	14053.4		18187.0	14814.5	14697.8	-116.7
	SOCIAL SERVICES						
64	SOUTHCENTRAL REGION	2720.4		2820.8	2742.7	2742.7	
66	NORTHERN REGION	1390.7		1417.5	1401.5	1423.6	22.4
68	SOUTHEASTERN REGION	469.6		520.0	444.7	483.0	38.3
70	WESTERN REGION	792.3		744.7	744.7	744.7	
72	NORTHWESTERN REGION	486.1	8.4	596.2	596.2	555.2	-41.0
74	SOUTHERN REGION	529.5		528.7	528.7	528.7	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE 0.2%
	*** PROGRAM TOTAL ***	6388.6	8.4	6627.9	6458.5	6478.2	19.7	
	SOCIAL SERVICES ADMINISTRATION							
78	CENTRAL OFFICE	882.6		1020.3	1020.3	1020.3		
80	STAFF DEVELOPMENT	379.3		375.1	375.1	375.1		
82	DESIGNATED GRANTS					251.7	251.7	100.0%
	*** PROGRAM TOTAL ***	1261.9		1395.4	1395.4	1647.1	251.7	18.0%
84	CONTRACT SERVICES-MAUNELUK					1055.1	1055.1	100.0%
88	WIN	801.9		849.7	849.7	849.7		
	ADULT AND AGING SERVICES							
92	ADMINISTRATION			1183.5	1029.5	1029.5		
94	ADULT SVCS		-8.4	6118.9	4168.5	4168.5		
96	DOMESTIC VIOLENCE				3620.0	3444.0	-176.0	-4.8%
	*** PROGRAM TOTAL ***		-8.4	7302.4	8818.0	8642.0	-176.0	-2.0%
	OFFICE ON AGING							
98	ADMINISTRATION	884.8						
100	GRANTS	5810.3						
	*** PROGRAM TOTAL ***	6695.1						
	AGING GRANTS							
104	AGING GRANTS			7438.3	7448.3	7709.3	261.0	3.5%
	OLD AGE ASSISTANCE PAYMENTS							
108	OLD AGE ASSISTANCE	4479.5		5332.1	5332.1	5025.1	-307.0	-5.7%
	QUALITY CONTROL							
112	QUALITY CONTROL	549.0		629.8	629.8	629.8		
116	TITLE XX OFFSET							
	*** AGENCY TOTAL ***	90407.1	190.9	115489.2	114573.0	115148.0	575.0	0.5%
	DEPARTMENT OF LABOR							
	EMPLOYMENT SECURITY							
120	EMPLOYMENT SERVICES	8906.6	-84.9	9878.9	9996.1	9878.9	-117.2	-1.1%
122	UNEMPLOYMENT INSURANCE	11071.7	-127.3	11459.0	11586.3	11459.0	-127.3	-1.0%
124	FRAUD INVESTIGATION	462.0		487.8	487.8	487.8		
126	CETA SERVICES	1283.6		881.9	881.9	881.9		
128	SUPPORT SERVICES							
130	ESD DIRECTORS OFFICE	334.6		295.0	295.0	295.0		
132	DP APPLICATIONS	1432.3						
134	DP OPERATIONS	966.5						
136	DATA PROCESSING			2250.3	2250.3	2250.3		
138	WIN (DOL)	1680.5		1809.3	1809.3	1809.3		
	*** PROGRAM TOTAL ***	26137.8	-212.2	27062.2	27306.7	27062.2	-244.5	-0.8%
142	COMMISSIONER'S OFFICE (LABOR)	534.4	-7.7	668.6	676.3	668.6	-7.7	-1.0%
	ADMINISTRATIVE SERVICES							
146	MANAGEMENT SERVICES	2334.9		2497.4	2497.4	2497.4		
148	LABOR MKT INFORMATION	594.3		667.6	667.6	667.6		
150	RESEARCH CONTRACTS	548.9		556.4	481.4	481.4		
152	DESIGNATED GRANTS					254.8	254.8	100.0%
	*** PROGRAM TOTAL ***	3478.1		3721.4	3646.4	3901.2	254.8	7.0%
	ALASKA PLAN							

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * SOCIAL SERVICES * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON		
156	ALASKA PLAN	400.0		428.4	428.4	428.4			
	*** AGENCY TOTAL ***	30550.3	-219.9	31880.6	32057.8	32060.4	2.6	.0%	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	SENIOR CITIZENS TAX RELIEF								
160	HOMOWNERS' PROPERTY TAX EXEMP	2787.0		2664.4	2664.4	2664.4			
162	RENTERS' EQUIVALENCY, REBATE	316.0		388.6	388.6	388.6			
164	WATER & SEWER ASSESSMENTS DEFE	46.6		100.0	100.0	100.0			
166	MOTOR VEHICLE EXEMPTION	150.0		100.0	100.0	100.0			
	*** PROGRAM TOTAL ***	3299.6		3253.0	3253.0	3253.0			
	CHILD ASSISTANCE								
170	DAY CARE	3352.9		4242.5	4242.5	4242.5			
172	HEAD START GRANTS	1136.0		1226.9	2400.0	2400.0			
174	DESIGNATED GRANTS				80.0	577.0	497.0	621.2%	
	*** PROGRAM TOTAL ***	4488.9		5469.4	6722.5	7219.5	497.0	7.3%	
	CETA								
178	CLASSROOM TRAINING	1968.5		1968.5	1968.5	1968.5			
180	ON THE JOB TRAINING	796.5		796.5	796.5	796.5			
182	WORK EXPERIENCE	2361.6		2361.6	2361.6	2361.6			
184	PUBLIC SERVICE EMPLOYMENT	8784.9		8784.9	8784.9	8784.9			
186	SERVICES TO ECON DIS.	518.9							
188	SERVICES AND ADMINISTRATION	3373.7		4232.8	4232.8	4232.8			
	*** PROGRAM TOTAL ***	17804.1		18144.3	18144.3	18144.3			
192	SENIOR CITIZEN HOUSING DEVELOP	86.2		72.3	72.3	72.3			
	CITIZEN PARTICIPATION PROJECT								
196	CITIZEN PARTICIPATION PROJECT	100.0		106.7	106.7	106.7			
	*** AGENCY TOTAL ***	25778.8		27045.7	28298.8	28795.8	497.0	1.7%	
	STATE BOND COMMITTEE								
	DEBT SERVICE								
200	PIONEERS HOMES	1471.3		2481.8	2481.8		-2481.8	-100.0%	
202	SENIOR CITIZEN HOUSING	1295.8		1750.4	1750.4		-1750.4	-100.0%	
	*** PROGRAM TOTAL ***	2767.1		4232.2	4232.2		-4232.2	-100.0%	
	***** TOTAL EXPENDITURES	182267.0	-29.0	214131.6	214623.2	211465.6	-3157.6	-1.5%	
	***** FUNDING								
	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81269.4	-274.8	-0.2%	
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	118871.5	-2882.8	-2.3%	
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7			

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

FY81 ATH

GOV AMD

GOV.ADJ.

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

DEPARTMENT OF HEALTH & SOCIAL SERVICES

NURSING

2	FIELD NURSING	4354.6		5016.8	4970.3	4970.3		
4	HOME HEALTH SERVICE	59.4		428.9	428.9	428.9		
6	ADMINISTRATION	784.8		899.1	899.1	899.1		
8	EARLY SCREENING	432.9		490.6	457.3	457.3		
	*** PROGRAM TOTAL ***	5631.7		6835.4	6755.6	6755.6		
12	CONTRACT SERVICES-MAUNELUK	171.4		190.3	190.3	993.1	802.8	421.8%
	COMMUNICABLE DISEASE CONTROL							
16	TB CONTROL	715.7		729.8	729.8	729.8		
18	VD CONTROL	248.4		332.8	332.8	332.8		
20	IMMUNIZATION	147.4		400.5	400.5	400.5		
22	EPIDEMIOLOGY	328.8		458.0	304.0	304.0		
	*** PROGRAM TOTAL ***	1440.3		1921.1	1767.1	1767.1		
	HEALTH & SAFETY							
26	HEALTH & SAFETY	383.7	-215.7	157.3	157.3	157.3		
	CHILD AND FAMILY HEALTH							
30	MATERNAL CHILD HEALTH	775.2		860.5	815.9	815.9		
32	HANDICAPPED CHILDREN	1612.8		1975.6	1692.1	1692.1		
34	COMMUNICATIVE DISORDERS	471.3		712.1	712.1	712.1		
36	CHILD DEVELOPMENT SERVICE	333.0		381.9	381.9	381.9		
38	ADMINISTRATION	133.2		165.6	165.6	165.6		
40	NUTRITION	1027.9		1635.5	1132.9	1132.9		
42	SPECIAL EDUCATION GRANTS	358.4		404.1	1455.8	474.1	-981.7	-67.3%
44	DESIGNATED GRANTS					112.7	112.7	100.0%
	*** PROGRAM TOTAL ***	4711.8		6135.3	6356.3	5487.3	-869.0	-13.6%
	LALORATORIES							
48	REGIONAL LABS	1518.2		1410.7	1410.7	1482.0	71.3	5.0%
50	ADMINISTRATION	131.5		152.5	152.5	152.5		
	*** PROGRAM TOTAL ***	1449.7		1563.2	1563.2	1634.5	71.3	4.5%
	PUBLIC HEALTH ADMINISTRATION							
54	ADMINISTRATION	1287.6		1076.9	1059.5	1059.5		
56	HEALTH EDUCATION	163.5	317.5	503.6	155.9	155.9		
58	GRANT TO GAAB	846.0		939.1	1326.1	939.1	-387.0	-29.1%
60	ANCH PROGRAMS/HANDICAPPED	154.0		170.9	170.9	620.9	450.0	263.2%
62	DESIGNATED GRANTS				150.0	396.9	246.9	164.5%
	*** PROGRAM TOTAL ***	2451.1	317.5	2690.5	2862.4	3172.3	309.9	10.7%
	EMERGENCY MEDICAL SERVICES							
66	ADMINISTRATION	259.0		339.8	475.8	339.8	-140.0	-29.1%
68	ADVISORY COUNCIL	28.5		31.8	31.8	31.8		
70	GRANTS-REGIONAL COUNCILS	1279.3		1365.0	1365.0	1365.0		
72	DESIGNATED GRANTS					53.6	53.6	100.0%
	*** PROGRAM TOTAL ***	1566.8		1736.6	1876.6	1790.2	-86.4	-4.5%
	MEDICAID							
76	HOSPITALS	10132.3		11826.7	10354.5	10354.5		
78	PHYSICIAN SERVICES	4669.9		6415.2	5052.3	5052.3		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
80	OTHER SERVICES	1410.6		1759.6	1552.0	1552.0	
82	EARLY SCREENING	2826.6		3455.5	2717.1	2717.1	
84	NURSING HOMES	19419.6		21521.0	19656.0	19656.0	
86	INDIAN HEALTH SERVICE	7239.1		3410.8	3410.8	3410.8	
	*** PROGRAM TOTAL ***	45698.1		48388.8	42742.7	42742.7	
	GENERAL RELIEF MEDICAL						
90	HOSPITALS	6455.8		7102.7	3789.4	3789.4	
92	NURSING HOMES	449.9		305.9	568.1	568.1	
94	PHYSICIANS SERVICES	2610.9		2954.6	1528.2	1528.2	
96	OTHER SERVICES	1580.3		2600.4	2399.5	2399.5	
98	CATASTROPHIC	905.0		980.2	669.6	669.6	
100	RESIDENTIAL/HOME CARE	166.4		189.7	166.4	166.4	
	*** PROGRAM TOTAL ***	12168.3		14133.5	9121.2	9121.2	
	PUBLIC ASSISTANCE ADMIN/COLL						
104	ADMINISTRATION	1629.3		1953.8	1943.5	1877.8	-65.7
106	COLLECTION	47.4		52.0	52.0	52.0	
	*** PROGRAM TOTAL ***	1676.7		2005.8	1995.5	1929.8	-65.7
	ALCOHOL AND DRUG ABUSE						
110	ADMINISTRATION	1303.8		2426.4	2426.4	2426.4	
112	DRUG ABUSE GRANTS	1183.0		1299.6	1299.6	1299.6	
114	ALCOHOL ABUSE GRANTS	8720.0		14309.6	15709.6	12539.0	-3170.6
116	SLA 80/CH 50-6 & 95	4900.0					
	*** PROGRAM TOTAL ***	16106.8		18035.6	19435.6	16265.0	-3170.6
120	ALASKA PSYCHIATRIC INSTITUTE	8574.1	248.6	10822.6	10608.0	10777.1	169.1
122	CONTRACT FORENSIC SERVICES	267.2					
	COMM MH SERVICES						
126	REGIONAL ADMINISTRATION	230.4		249.3	249.3	249.3	
128	FAIRBANKS REGIONAL M H CLINIC						
130	JUNEAU REGIONAL M H CLINIC	324.2		358.5	358.5	358.5	
132	COMMUNITY M H GRANTS	3726.7		4075.8	4075.8	4181.7	105.9
	*** PROGRAM TOTAL ***	4281.3		4683.6	4683.6	4789.5	105.9
136	HARBORVIEW	5710.6	793.9	6681.0	5887.1	6681.0	793.9
140	GOVERNORS COUNCIL/HANDICAPPED	256.3		236.6	236.6	299.1	62.5
	COMMUNITY DD SERVICES						
144	CLIENT PROGRAM MANAGEMENT	63.8		70.4	70.4	70.4	
146	COMMUNITY SERVICES	2236.6		4231.7	4581.7	4321.6	-260.1
148	FAMILY SUPPORT	1646.1					
	*** PROGRAM TOTAL ***	3946.5		4302.1	4652.1	4392.0	-260.1
	M H ADMINISTRATION AND SUPPORT						
152	CENTRAL OFFICE ADMINISTRATION	580.8		687.9	687.9	687.9	
154	MH ADV COUNCIL AND LAND BOARD	17.7		19.8	19.8	19.8	
156	SPECIAL PROJECTS & GRANTS	351.8		390.0	390.0	390.0	
	*** PROGRAM TOTAL ***	950.3		1097.7	1097.7	1097.7	
	INFORMATION SYSTEMS						
160	DATA SERVICES	1931.4	96.0	2433.6	2433.6	2433.6	
162	VITAL STATISTICS	354.8					
	*** PROGRAM TOTAL ***	2286.2	96.0	2433.6	2433.6	2433.6	