

BILLS 1981 - 1982
HB 50 cont.

L. J. ...
1427

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/11/81

* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
80	OTHER SERVICES	1410.6		1759.6	1552.0	1552.0	
82	EARLY SCREENING	2826.6		3455.5	2717.1	2717.1	
84	NURSING HOMES	19419.6		21521.0	19656.0	19656.0	
86	INDIAN HEALTH SERVICE	7239.1		3410.8	3410.8	3410.8	
	*** PROGRAM TOTAL ***	45698.1		48388.8	42742.7	42742.7	
	GENERAL RELIEF MEDICAL						
90	HOSPITALS	6455.8		7102.7	3789.4	3789.4	
92	NURSING HOMES	449.9		305.9	568.1	568.1	
94	PHYSICIANS SERVICES	2610.9		2954.6	1528.2	1528.2	
96	OTHER SERVICES	1580.3		2600.4	2399.5	2399.5	
98	CATASTROPHIC	905.0		980.2	669.6	669.6	
100	RESIDENTIAL/HOME CARE	166.4		189.7	166.4	166.4	
	*** PROGRAM TOTAL ***	12168.3		14133.5	9121.2	9121.2	
	PUBLIC ASSISTANCE ADMIN/COLL						
104	ADMINISTRATION	1629.3		1953.8	1943.5	1877.8	-65.7
106	COLLECTION	47.4		52.0	52.0	52.0	
	*** PROGRAM TOTAL ***	1676.7		2005.8	1995.5	1929.8	-65.7
	ALCOHOL AND DRUG ABUSE						
110	ADMINISTRATION	1303.8		2426.4	2426.4	2426.4	
112	DRUG ABUSE GRANTS	1183.0		1299.6	1299.6	1299.6	
114	ALCOHOL ABUSE GRANTS	8720.0		14309.6	15709.6	12539.0	-3170.6
116	SIA 80/CH 50-86 & 95	4900.0					
	*** PROGRAM TOTAL ***	16106.8		18035.6	19435.6	16265.0	-3170.6
120	ALASKA PSYCHIATRIC INSTITUTE	8574.1	248.6	10822.6	10608.0	10608.0	
122	CONTRACT FORENSIC SERVICES	267.2					
	COMM MH SERVICES						
126	REGIONAL ADMINISTRATION	230.4		249.3	249.3	249.3	
128	FAIRBANKS REGIONAL M H CLINIC						
130	JUNEAU REGIONAL M H CLINIC	324.2		358.5	358.5	358.5	
132	COMMUNITY M H GRANTS	3726.7		4075.8	4075.8	4181.7	105.9
	*** PROGRAM TOTAL ***	4281.3		4683.6	4683.6	4789.5	105.9
136	HARBORVIEW	5710.6	793.9	6681.0	5887.1	5887.1	
140	GOVERNORS COUNCIL/HANDICAPPED	256.3		236.6	236.6	299.1	62.5
	COMMUNITY DD SERVICES						
144	CLIENT PROGRAM MANAGEMENT	63.8		70.4	70.4	70.4	
146	COMMUNITY SERVICES	2236.6		4231.7	4581.7	4321.6	-260.1
148	FAMILY SUPPORT	1646.1					
	*** PROGRAM TOTAL ***	3946.5		4302.1	4652.1	4392.0	-260.1
	M H ADMINISTRATION AND SUPPORT						
152	CENTRAL OFFICE ADMINISTRATION	580.8		687.9	687.9	687.9	
154	MH ADV COUNCIL AND LAND BOARD	17.7		19.8	19.8	19.8	
156	SPECIAL PROJECTS & GRANTS	351.8		390.0	390.0	390.0	
	*** PROGRAM TOTAL ***	950.3		1097.7	1097.7	1097.7	
	INFORMATION SYSTEMS						
160	DATA SERVICES	1931.4	96.0	2433.6	2433.6	2433.6	
162	VITAL STATISTICS	354.8					
	*** PROGRAM TOTAL ***	2286.2	96.0	2433.6	2433.6	2433.6	

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* * * * * HEALTH * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	SHPDA							
166	HEALTH PLANNING & DEVELOPMENT	454.2		503.1	503.1	503.1		
168	CERTIFICATION & LICENSING	357.7		371.8	348.9	348.9		
170	ADMINISTRATION	128.6		156.9	156.9	156.9		
172	STATE HLTH PLANNING COMMITTEE	91.7		101.7	101.7	101.7		
174	HSA GRANTS	300.0		300.0	300.0	300.0		
176	HEALTH CLINICS				750.0	740.0	-10.0	-1.2%
178	HEALTH FACILITIES INVENTORY		700.0	700.0				
	*** PROGRAM TOTAL ***	1332.2	700.0	2133.5	2160.6	2150.6	-10.0	-0.5%
	COMMISSIONERS OFFICE							
182	COMMISSIONERS OFFICE	740.4		645.3	623.3	623.3		
	ADMINISTRATION (DHSS)							
186	DIRECTORS OFFICE	334.5		374.4	374.4	374.4		
188	PERSONNEL	495.3		493.8	493.8	493.8		
190	SUPPLY	274.3		317.1	317.1	317.1		
192	FINANCE	679.3		876.6	876.6	876.6		
194	GRAPHIC ARTS	36.7		43.1	43.1	43.1		
196	AUDIT	427.0		442.0	442.0	442.0		
198	FRAUD INVESTIGATION	158.7		174.0	174.0	174.0		
200	VITAL STATISTICS			384.3	384.3	384.3		
	*** PROGRAM TOTAL ***	2405.8		3105.3	3105.3	3105.3		
	LEGAL SERVICES							
204	LEGAL SERVICES			188.8	188.8		-188.8	-100.0%
	ELIGIBILITY SYSTEM							
208	ELIGIBILITY SYSTEM	1227.0		1616.5	1418.5	1418.5		
	HOLISTIC HEALTH							
212	HOLISTIC HEALTH	500.0		701.1		561.7	561.7	100.0%
	MANAGEMENT & BUDGET							
216	MANAGEMENT & BUDGET	403.7		493.7	493.7	493.7		
	*** AGENCY TOTAL ***	126338.0	1940.3	142934.8	132412.7	129676.2	-2736.5	-2.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
220	HEALTH FACILITIES	2850.0		4115.0	4115.0	4115.0		
	***** TOTAL EXPENDITURES	129188.0	1940.3	147049.8	136527.7	133791.2	-2736.5	-2.0%
	***** FUNDING							
	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8	0.0%
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	100797.1	-2703.7	-2.5%
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5		

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* * * * * NATURAL RESOURCE MANAGEMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
2	OFFICE OF THE GOVERNOR COASTAL ZONE MANAGEMENT/NOAA NOAA	144.6		84.3	84.3	84.3	
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT OIL & GAS CONSERVATION	1843.5		2220.7	2220.7	2220.7	
6	DEPARTMENT OF NATURAL RESOURCES MANAGEMENT AND ADMINISTRATION						
8	OFFICE OF THE COMMISSIONER						
10	PLANNING AND RESEARCH						
12	TEMPORARY D-2 OPERATIONS						
14	PLANNING UNIT						
	STATE-FEDERAL COMMISSION						
	*** PROGRAM TOTAL ***						
16	MINERAL AND ENERGY MANAGEMENT						
18	LEASING MGMT						
20	PETROLEUM MGMT						
22	MINERALS MGMT						
	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
24	GEOLOGICAL & GEOPHYSICAL PROGR						
26	RESOURCE INVESTIGATIONS						
28	PUBLICATIONS						
30	MINERAL LABORATORY						
32	REGULATIONS AND INFORMATION						
	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
34	OIL & GAS CONSERVATION						
	OIL & GAS CONSERVATION						
36	LAND MANAGEMENT						
38	CENTRAL OFFICE						
40	LAND & WATER DIRECTOR						
	WATER MANAGEMENT						
	*** PROGRAM TOTAL ***						
42	LANDS ADMINISTRATION & SUPPORT						
44	LANDS MANAGEMENT						
	CLASSIFICATION						
	*** PROGRAM TOTAL ***						
46	ADMINISTRATION & SUPPORT						
	CADASTRAL ENGINEERING						
48	FOREST PROTECTION & MANAGEMENT						
50	FIRE PROTECTION-STATE						
52	FIRE PROTECTION-BLM						
54	RESEARCH & TECHNICAL						
	MANAGEMENT AND TIMBER SALES						

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	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
56	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
	DISTRICT OPERATIONS						
58	SOUTHEAST DISTRICT						
60	SOUTHCENTRAL DISTRICT						
62	NORTHCENTRAL DISTRICT						
	*** PROGRAM TOTAL ***						
	CONSERVATION ACTION CORPS						
64	CONSERVATION ACTION CORPS						
	PARKS & RECREATION-DISTRICTS						
66	MAT-SU						
68	CHUGACH						
70	KENAI-KODIAK						
72	SOUTHEAST						
74	COPPER BASIN						
76	INTERIOR						
78	OPERATIONS ADMINISTRN						
	*** PROGRAM TOTAL ***						
	PARK MANAGEMENT						
80	PARK DEVELOPMENT						
82	STATE-FEDERAL COORDINATION						
84	ADMINISTRATION & SUPPORT						
	*** PROGRAM TOTAL ***						
86	HISTORIC RESOURCE MANAGEMENT						
88	HISTORIC RESOURCE MANAGEMENT						
	*** PROGRAM TOTAL ***						
	MANAGEMENT & ADMINISTRATION						
92	COMMISSIONERS OFFICE	694.0		821.2	1033.2	1033.2	
94	ADMINISTRATIVE SERVICES	1455.3		1619.7	1619.7	1619.7	
96	DESIGNATED GRANTS					524.8	100.0%
98	INFORMATION/RECORDS MGMT	3128.9		3835.4	3752.6	3145.6	-607.0 -16.1%
100	STATE RECORDER	1362.6		1306.2	1306.2	1306.2	
102	RESEARCH/SPECIAL PROJECTS	2037.4		2280.8	1971.6	1971.6	
	*** PROGRAM TOTAL ***	8678.2		9863.3	9683.3	9601.1	-82.2 -0.7%
	STATE PIPELINE SURVEILLANCE						
106	GAS PIPELINE REVIEW	1950.4		9218.8	5215.4		-5215.4 -100.0%
108	OIL PIPELINE SURVEILLANCE						
110	PIPELINE SURVEILLANCE-SPEC. PR			236.6	236.6	236.6	
	*** PROGRAM TOTAL ***	1950.4		9455.4	5452.0	236.6	-5215.4 -95.6%
	LAND MANAGEMENT						
114	LAND SELECTION/TITLE DEFENSE	538.6		602.6	545.3	545.3	
116	LAND DISPOSALS/FEE TITLE	3033.8		3044.8	3044.8	3050.7	5.9 0.1%
118	LIMITED LAND DISPOSALS	1704.0		2487.8	2127.2	2127.2	
	*** PROGRAM TOTAL ***	5276.4		6135.2	5717.3	5723.2	5.9 0.0%
	WATER MANAGEMENT						
122	WATER INVENTORY/ASSESSMENT	343.5		371.1	371.1	444.1	73.0 19.6%
124	WATER USE MANAGEMENT	1300.5		1562.8	1535.3	1535.3	

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	*** PROGRAM TOTAL ***	1644.0		1933.9	1906.4	1979.4	73.0	3.7%
	FOREST MANAGEMENT							
128	TIMBER INVENTORY/SALES	1106.5		1601.4	1592.5	1601.4	8.9	0.5%
130	FOREST RESEARCH	219.8		142.3	142.3	142.3		
132	FIRE PROTECTION/SUPPRESSION	2882.8		4198.1	3058.1	3058.1		
	*** PROGRAM TOTAL ***	4209.1		5941.8	4792.9	4801.8	8.9	0.1%
134	FOREST LAND & WATER ADMIN.	1108.1		1540.6	1540.6	1540.6		
	OIL & GAS MANAGEMENT							
138	LEASE SALES	1420.8		1636.9	1811.4	1636.9	-174.5	-9.5%
140	LEASE SALE ADMIN	491.7	61.2	1198.2	1197.8	1137.0	-60.8	-5.0%
	*** PROGRAM TOTAL ***	1912.5	61.2	2835.1	3009.2	2773.9	-235.3	-7.7%
	RESOURCE INVENTORY/ASSESSMENT							
144	GEOL. INVESTIGATIONS/MAPPING	489.2		379.9	379.9	530.5	150.6	39.5%
146	GEOLOGIC. HAZARD IDENT.	187.3		418.2	418.2	418.2		
	*** PROGRAM TOTAL ***	676.5		798.1	798.1	948.7	150.6	18.8%
	MINERALS & ENERGY DEVELOP.							
148	MINERAL DEVELOPMENT	520.5		950.6	914.5	914.5		
	MINERAL RESOURCES ADMIN.							
150	MINERAL RESOURCES ADMIN.	458.0		652.5	612.5	652.5	40.0	6.5%
152	YOUTH CONSERVATION CORPS	383.1			231.7	231.7		
	HISTORIC RESOURCE MANAGEMENT							
154	HISTORIC RESOURCE MGMT.	384.6		424.8	424.8	424.8		
	PARK OPERATIONS							
158	PARK DESIGN/DEVELOPMENT	218.2		376.6	342.2	1931.0	1588.8	464.2%
160	PARK MAINTENANCE & OPER	2689.1		3151.4	3151.4	3169.7	18.3	0.5%
162	PARKS ADMINISTRATION	771.2		434.3	434.3	434.3		
	*** PROGRAM TOTAL ***	3678.5		3962.3	3927.9	5535.0	1607.1	40.8%
	*** AGENCY TOTAL ***	30879.9	61.2	44493.6	39011.2	35363.8	-3647.4	-9.2%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
166	SPECIAL PROJECTS	860.5		496.2	496.2	496.2		
168	SALMON	6842.4	102.0	9078.0	9512.2	9508.7	-3.5	0.0%
170	SHELLFISH	2039.2		2685.1	2663.2	2663.2		
172	HERRING	836.2		1272.8	1189.0	1105.2	-83.8	-7.0%
174	HDQTRS ADMIN, PLANNING & REVIE	1810.2	281.8	1981.2	1906.4	1906.4		
176	GROUND FISH	491.8		564.2	562.4	762.4	200.0	35.5%
178	LEGISLATIVE PROJECTS	95.0						
	*** PROGRAM TOTAL ***	12975.3	383.8	16077.5	16329.4	16442.1	1.2.7	0.6%
	SPORT FISH							
182	INVESTIGATIONS AND RESEARCH	3106.2		3826.7	3798.0	3798.0		
184	MANAGEMENT	943.1		1160.6	1160.6	1160.6		
186	SPORT FISH RESTORATION	85.7		101.5	101.5	101.5		
188	ADMINISTRATION	255.3		336.2	329.3	329.3		
190	KING SALMON OFFICE							
	*** PROGRAM TOTAL ***	4388.3		5425.0	5389.4	5389.4		
	F.R.E.D.							

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
194	OPERATIONS	7468.3		9096.2	9596.1	8796.2	-799.9 -8.2%
196	ADMINISTRATION	966.5		1148.8	1191.3	1058.1	-133.2 -11.1%
198	TECHNOLOGY AND DEVELOPMENT	1238.6		1428.7	1357.2	1357.2	
	*** PROGRAM TOTAL ***	9673.4		11673.7	12144.6	11211.5	-933.1 -7.6%
	ADMINISTRATION AND SUPPORT						
202	OFFICE OF THE COMMISSIONER	967.0		998.1	1495.3	1568.3	73.0 4.8%
204	PUBLIC COMMUNICATION	271.3		386.4	371.2	407.8	36.6 9.8%
206	ADMINISTRATIVE SERVICES	2453.9		3145.4	2953.9	2857.9	-96.0 -3.1%
208	DESIGNATED GRANTS				1158.0	1016.8	-141.2 -12.1%
	*** PROGRAM TOTAL ***	3692.2		4529.9	5978.4	5850.8	-127.6 -2.0%
210	KING CRAB QUALITY CONTROL BD	395.6		449.3	449.3	449.3	
	GAME						
214	INVESTIGATIONS AND RESEARCH	5929.7		7499.4	7443.3	7499.4	56.1 0.7%
216	MANAGEMENT	544.6		634.4	634.4	634.4	
218	HUNTER SAFETY	109.9		120.5	120.5	120.5	
220	ADMINISTRATION AND SUPPORT	360.8					
222	SPECIAL PROJECTS	90.0		260.0	260.0	260.0	
224	NON-GAME FISH & WILDLIFE	150.0		207.8	197.4	197.4	
	*** PROGRAM TOTAL ***	7185.0		8722.1	8655.6	8711.7	56.1 0.5%
226	VESSELS	1701.1		1968.8	1870.4	1870.4	
	BOARDS OF FISH AND GAME						
228	BOARDS OF FISH & GAME	452.8		515.4	465.9	465.9	
	SUBSISTENCE SECTION						
230	SUBSISTENCE SECTION	1411.6		1448.5	1274.4	1376.0	101.6 8.0%
	LIMITED ENTRY						
232	COMMERCIAL FISHERIES ENTRY COM	1586.1	56.8	2235.7	2235.7	1758.6	-477.1 -21.2%
	HABITAT PROTECTION						
236	LAND AND WATER CONSERVATION	559.0		573.1	550.2	380.2	-170.0 -30.8%
238	ADMINISTRATION AND SUPPORT	204.9		274.9	261.1	261.1	
240	ENVIRONMENTAL MONITORING	769.6		910.6	869.6	714.3	-155.3 -17.8%
242	SPECIAL FEDERAL PROJECTS	1726.5		2045.1	2045.1	2045.1	
244	OIL PIPELINE MONITORING			140.7	140.7		-140.7 -100.0%
246	GAS PIPELINE MONITORING	1514.7		2065.9	1744.5		-1744.5 -100.0%
248	DALTON HIGHWAY	52.6					
250	RESOURCE ASSESSMENT			128.3	121.8	121.8	
	*** PROGRAM TOTAL ***	4827.3		6138.6	5733.0	3522.5	-2210.5 -38.5%
	*** AGENCY TOTAL ***	48288.7	440.6	59184.5	60526.1	57048.2	-3477.9 -5.6%
	DEPARTMENT OF PUBLIC SAFETY						
	FISH & WILDLIFE PROTECTION/ENF						
254	ENFORCEMENT	6312.6		6734.2	8317.2	7681.4	-635.8 -7.5%
256	DIRECTORS OFFICE	615.0		753.0	925.8	753.0	-172.8 -18.6%
258	AIRCRAFT SECTION	865.3		991.2	1128.7	991.2	-137.5 -12.1%
260	MARINE ENFORCEMENT	1925.0		2311.7	2311.7	2311.7	
	*** PROGRAM TOTAL ***	9717.9		10790.1	12683.4	11737.3	-946.1 -7.5%

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	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	WATER PROGRAMS							
262	WATER POLLUTION CONTROL							
264	WATER SUPPLY							
266	FACILITIES CONST & OPER							
268	DIRECTORS OFFICE							
270	ENVIRONMENTAL ANALYSIS							
	*** PROGRAM TOTAL ***							
	TERRESTRIAL PROGRAMS'							
272	AIR QUALITY							
274	LAND USE							
276	DIRECTORS OFFICE							
	*** PROGRAM TOTAL ***							
	ADMINISTRATION AND SUPPORT							
278	TECHNICAL SERVICES							
280	PLANNING AND PROGRAM COORDINAT							
	*** PROGRAM TOTAL ***							
	REGIONAL OFFICES							
282	SOUTHEAST REGION							
284	SOUTHCENTRAL REGION							
286	NORTHERN REGION							
288	PRINCE WILLIAM SOUND							
	*** PROGRAM TOTAL ***							
	TANK & OIL TERM SAFETY							
290	TANKER & OIL TERM SAFETY							
	ADMINISTRATION							
294	OFFICE OF THE COMMISSIONER	337.4		486.3	480.2	825.2	345.0	71.7%
296	ADVISORY BOARD			13.5				
298	ADMINISTRATIVE SERVICES	367.1		471.8	465.7	465.7		
300	DESIGNATED GRANTS					150.0	150.0	100.0%
	*** PROGRAM TOTAL ***	704.5		971.6	945.9	1440.9	495.0	52.2%
	ENVIRON QUALITY OPERATIONS							
304	DIRECTORS OFFICE	347.8		449.7	446.1	446.1		
306	PERMISSION SECTION	189.8		194.8	191.2	191.2		
308	MONITORING & LAB SUPPORT	603.0		687.9	679.4	679.4		
310	FACILITY CONSTRUCTION AND OPER	1255.9		1348.2	1333.9	1323.1	-10.8	-0.7%
312	SOUTHEAST REGION	477.8		939.2	928.3	784.6	-143.7	-15.5%
314	SOUTHCENTRAL REGION	1084.2		1577.1	1555.2	1513.5	-41.7	-2.6%
316	NORTHERN REGION	678.4		1548.3	1524.0	1327.3	-196.7	-12.8%
318	PLACER MINING PROJECT			817.1	577.1		-577.1	-100.0%
	*** PROGRAM TOTAL ***	4636.9		7562.3	7235.2	6265.2	-970.0	-13.3%
	ENVIRONMENTAL MANAGEMENT							
322	DIRECTORS OFFICE	1671.3		206.0	202.4	202.4		
324	WATER QUALITY MANAGEMENT	1133.0		1372.3	1367.4	1367.4		
326	MANAGEMENT & TECH ASSISTANCE	555.9		556.0	549.9	549.9		
328	AIR & SOLID WASTE	1057.5		1018.3	1011.0	1011.0		

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	*** PROGRAM TOTAL ***	4417.7		3152.6	3130.7	3130.7		
330	GAS PIPELINE SURVEILLANCE							
	SURVEILLANCE ACTIVITIES	173.8		1478.9	751.5		-751.5	-100.0%
332	OFFICE OF SCIENCE AND TECHNOL.							
	EXECUTIVE OPERATIONS	424.4		498.2	998.2	498.2	-500.0	-50.0%
	*** AGENCY TOTAL ***	10357.3		13663.6	13061.5	11335.0	-1726.5	-13.1%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
336	FISHERIES RESOURCES	6312.6		9695.3	9695.3	9695.3		
338	WATER AND SEWER	8204.9		14748.8	14748.8	14748.8		
340	PARKS AND RECREATION	1560.8		2076.4	2076.4	2076.4		
342	FIRE PROTECTION	314.0		316.3	316.3	316.3		
	*** PROGRAM TOTAL ***	16392.3		26836.8	26836.8	26836.8		
	***** TOTAL EXPENDITURES	117624.2	501.8	157273.6	154424.0	144626.1	-9797.9	-6.2%
	***** FUNDING							
	FED. RECEIPT	12829.7		12312.2	12019.2	11884.5	-134.7	-1.0%
	GENERAL FUND	93338.1	501.8	122439.4	124951.2	123392.4	-1558.8	-1.1%
	OTHER FUNDS	11456.4		22522.0	17453.6	9349.2	-8104.4	-46.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
2	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	580.3		658.3	658.3	625.3	-33.0	-5.0%
4	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BD	456.9		605.2	538.5	511.6	-26.9	-5.0%
	DEPARTMENT OF LABOR							
	OCCUPATIONAL SAFETY							
8	GENERAL ADMINISTRATION	435.6						
10	COMPLIANCE INSPECTION	1194.4						
12	HEALTH INSPECTION	246.1						
14	TRAINING & CONSULTATION	529.7						
16	PLANNING & STANDARDS	134.7						
18	OCCUP. SAF. & HEALTH		-17.7	2512.8	2530.5	1934.1	-596.4	-23.5%
	*** PROGRAM TOTAL ***	2540.5	-17.7	2512.8	2530.5	1934.1	-596.4	-23.5%
20	FISHERMANS FUND	991.4	-1.7	1038.8	1040.5	1040.5		
22	SECOND INJURY FUND	1248.6	110.1	1664.4	1669.5	1554.3	-115.2	-6.8%
24	ADMIN OF WORKER'S COMPENSATION	1748.1	407.7	2312.2	2315.2	2414.3	99.1	4.2%
26	WAGE & HOUR ADMIN.	776.3	-6.2	810.1	816.3	775.4	-40.9	-5.0%
28	MECHANICAL INSPECTION	891.0	-8.2	1053.0	1061.2	1008.1	-53.1	-5.0%
	*** AGENCY TOTAL ***	8195.9	484.0	9391.3	9433.2	8726.7	-706.5	-7.5%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
30	WEIGHTS & MEASURES	762.8		972.6	905.3	755.7	-149.6	-16.5%
	BANKING SECURITIES & CORPORATI							
34	CORPORATIONS	230.6	10.8	260.5	260.5	247.5	-13.0	-5.0%
36	FINANCIAL INSTITUTIONS	992.2		1017.4	1017.4	966.5	-50.9	-5.0%
	*** PROGRAM TOTAL ***	1222.8	10.8	1277.9	1277.9	1214.0	-63.9	-5.0%
38	INSURANCE DIVISION	783.1		857.4	917.4	874.6	-42.8	-4.6%
	OCCUPATIONAL LICENSING							
42	OCCUPATIONAL LICENSING							
44	ADMINISTRATION	598.2	81.6	782.1	748.4	666.8	-81.6	-10.8%
46	LICENSING BOARDS	148.2		193.6	193.6	169.5	-24.1	-12.3%
48	INVESTIGATIONS	414.3	28.3	563.4	514.0	488.2	-25.8	-5.0%
50	REAL ESTATE COMMISSION	202.9		303.7	303.7	215.9	-87.8	-28.8%
	*** PROGRAM TOTAL ***	1363.6	109.9	1842.8	1754.7	1540.4	-219.3	-12.5%
52	ADMIN & SUPPORT	845.5	59.9	909.3	893.3	747.9	-145.4	-16.2%
	REGULATORY COMM.							
56	AK. TRANS. COMM.	1415.9		1557.9	1557.9	1480.0	-77.9	-5.0%
58	ALASKA PIPELINE COMMISSION	775.5		940.4	575.0	546.3	-28.7	-5.0%
60	AK. PUBLIC UTILITIES COMM.	1767.6		2110.8	2110.8	2005.3	-105.5	-5.0%
	*** PROGRAM TOTAL ***	3959.0		4609.1	4243.7	4031.6	-212.1	-5.0%
	*** AGENCY TOTAL ***	8936.8	180.6	10469.1	9997.3	9164.2	-833.1	-8.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * PUBLIC PROTECTION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEPARTMENT OF MILITARY AFFAIRS							
62	SEARCH & RESCUE	462.2		551.0	551.0	545.4	-5.6	-1.0%
	DISASTER PLANNING & CONTROL							
66	CIVIL PREPAREDNESS	619.4		781.7	781.7	742.6	-39.1	-5.0%
68	RADIOLOGICAL PROGRAM	48.7		51.8	51.8	51.8		
70	CITY PARTICIPATION	130.0		130.0	130.0	130.0		
72	FLOOD CONTROL	71.3		77.2	77.2	73.4	-3.8	-4.8%
74	TRAINING	22.0		20.0	20.0	19.0	-1.0	-5.0%
76	DISASTER RELIEF ACT	53.3		53.7	53.7	51.0	-2.7	-5.0%
78	EARTHQUAKE RESPONSE STUDY							
	*** PROGRAM TOTAL ***	944.7		1114.4	1114.4	1067.8	-46.6	-4.1%
	ALASKA NATIONAL GUARD							
82	OFFICE OF ADJUTANT GENERAL	1074.0		1288.3	1288.3	1202.1	-86.2	-6.6%
84	STATE ARMORIES	1087.9		1020.6	1020.6	969.6	-51.0	-5.0%
86	FEDERAL ARMORIES	977.4		1201.7	1201.7	1200.2	-1.5	0.0%
88	ARMY TRAINING SUPPORT	592.4		618.4	618.4	587.5	-30.9	-5.0%
90	AIR TRAINING SUPPORT	764.9		908.0	908.0	862.6	-45.4	-5.0%
92	RETENTION AND RETIREMENT	948.1		1206.6	1206.6	1146.3	-60.3	-5.0%
94	AK MILITARY ACADEMY	6.9		7.1	7.1	6.7	-0.4	-5.5%
96	ALASKA STATE MILITIA		1.1	59.2				
	*** PROGRAM TOTAL ***	5451.6	1.1	6309.9	6250.7	5975.0	-275.7	-4.3%
	*** AGENCY TOTAL ***	6858.5	1.1	7975.3	7916.1	7588.2	-327.9	-4.0%
	DEPARTMENT OF PUBLIC SAFETY							
98	FIRE SAFETY	967.1	2.4	1064.4	1062.0	1008.8	-53.2	-5.0%
100	HIGHWAY SAFETY PLANNING AGENCY	1518.0		1552.1	1632.1	1749.3	117.2	7.1%
	DRIVER VEHICLE SERVICES							
104	DRIVER SERVICES	821.8		777.9	777.9	738.9	-39.0	-5.0%
106	VEHICLE SERVICES	397.8		419.8	419.8	398.8	-21.0	-5.0%
108	FIELD OPERATIONS	4342.4	3.2	3842.7	3887.8	3647.4	-240.4	-6.1%
110	ADMINISTRATION	658.2		695.2	695.2	660.4	-34.8	-5.0%
	*** PROGRAM TOTAL ***	6220.2	3.2	5735.6	5780.7	5445.5	-335.2	-5.7%
	*** AGENCY TOTAL ***	8705.3	5.6	8352.1	8474.8	8203.6	-271.2	-3.1%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	COMMISSIONER'S OFFICE							
114	ANIMAL INDUSTRY	576.9		607.9	607.9	577.6	-30.3	-5.0%
116	SEAFOOD INDUSTRY	268.8		543.1	687.8	653.4	-34.4	-5.0%
118	INSPECTION PROJECT	1225.9						
120	ADMINISTRATION	156.8		231.4	196.6	186.9	-9.7	-4.8%
122	PLANT INDUSTRY							
	*** PROGRAM TOTAL ***	2228.4		1382.4	1492.3	1417.9	-74.4	-5.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** PUBLIC PROTECTION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
124	FIRE PREVENTION TASK FORCE	100.0		153.2	145.5	145.5		
	STATE BOND COMMITTEE							
128	DEBT SERVICE	709.5		1070.1	1070.1	1070.1		
130	FIRE CENTERS	1536.1		3817.8	3817.8	3817.8		
	FLOOD CONTROL	2295.6		4887.9	4887.9	4887.9		
	*** PROGRAM TOTAL ***							
	***** TOTAL EXPENDITURES	38357.7	671.3	43874.8	43543.9	41270.9	-2273.0	-5.1%
	***** FUNDING							
	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5617.0	-81.1	-1.3%
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	32130.0	-2313.1	-6.6%
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3523.9	121.2	3.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
2	STATUS OF WOMEN COMMISSION	191.4		223.8	212.6	212.6	
4	HUMAN RIGHTS COMMISSION	1118.9	14.7	1289.0	1204.2	1204.2	
	*** AGENCY TOTAL ***	1310.3	14.7	1512.8	1416.8	1416.8	
	DEPARTMENT OF ADMINISTRATION						
	PUBLIC DEFENDER						
8	FIRST JUDICIAL DISTRICT	344.2		389.5	370.0	370.0	
10	SECOND JUDICIAL DISTRICT	240.9	16.6	281.2	407.2	397.2	-10.0
12	THIRD JUDICIAL DISTRICT	1297.8	57.4	1547.2	1436.3	1436.3	
14	FOURTH JUDICIAL DISTRICT	638.6	25.1	776.5	862.9	809.5	-53.4
16	ADMINISTRATION AND SUPPORT	132.3	6.2	164.1	155.8	155.8	
	*** PROGRAM TOTAL ***	2653.8	105.3	3158.5	3232.2	3168.8	-63.4
	DEPARTMENT OF LAW						
	PROSECUTION						
20	FIRST JUDICIAL DISTRICT	489.3		514.5	688.1	688.1	
22	SECOND JUDICIAL DISTRICT	287.4		347.9	470.7	460.7	-10.0
24	THIRD JUDICIAL DISTRICT	2968.8		2626.3	2490.8	2568.6	77.8
26	FOURTH JUDICIAL DISTRICT	952.4		1146.0	1084.5	1084.5	
28	ADMIN & SUPPORT	350.3		569.7	457.2	457.2	
30	CRIMINAL APPEALS & SPECIAL PRO	612.0		933.1	779.2	779.2	
32	PRE TRIAL DIVERSION			575.0	532.4	532.4	
	*** PROGRAM TOTAL ***	5660.2		6712.5	6502.9	6570.7	67.8
	CRIMINAL JUSTICE PLAN. AGENCY						
36	ACTION GRANTS	827.6		708.1	708.1	708.1	
38	DISCRETIONARY GRANTS	1202.0		300.0	300.0	300.0	
40	PLANNING	912.9	171.9	886.8	56.7	56.7	
	*** PROGRAM TOTAL ***	2942.5	171.9	1894.9	1064.8	1064.8	
	*** AGENCY TOTAL ***	8602.7	171.9	8607.4	7567.7	7635.5	67.8
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	ADULT CONFINEMENT						
44	PALMER CORR. CNTR	1492.6		1694.1	1552.4	1405.6	-146.8
46	ANCH. STATE CORR. CNTR	1270.9		1529.5	1453.1	1453.1	
48	JUNEAU CORR. CNTR.	2377.5		2474.3	2350.6	2350.6	
50	FAIRBANKS CORR. CNTR.	2677.0		3157.5	2999.7	3059.7	60.0
52	KETCHIKAN CORR. CNTR.	819.8		917.6	871.5	871.5	
54	ANC. ANNEX CORR. CNTR.	1713.9		1938.0	1841.0	1841.0	
56	EAGLE RIVER CORR. CNTR	2314.0		2641.4	2509.4	2509.4	
58	RIDGEVIEW MANOR	1046.8		1028.8	977.5	977.5	
60	NOME CORRECTION CENTER	755.3		781.8	742.8	742.8	
62	JUNEAU WOM & JUV. FAC.		445.5	602.0	394.0	394.0	
64	MASTER PLAN STATEWIDE POOL	366.1		584.5	555.3	555.3	
66	PRISON INDUSTRIES			155.7	147.9	147.9	
68	LOCAL FACILITIES	1127.0		1522.2	1446.1	1446.1	

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * ADMINISTRATION OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
70	OUT OF STATE CONTRACTUAL	2519.5		4175.5	3966.8	3966.8		
72	MAJOR MEDICAL & GUARD HIRE	750.7		968.9	920.5	920.5		
	*** PROGRAM TOTAL ***	19231.1	445.5	24171.8	22728.6	22641.8	-86.8	-0.3%
	ADULT PROBATION & COMM PROGRAM							
76	ADULT PROBATION 1ST JUD DIST	210.8		468.8	370.0	570.0		
78	ADULT PROBATION 2ND DIST			159.2	144.0	144.0		
80	ADULT PROBATION 3RD JUDICIAL D	945.6		1360.5	1286.4	1286.4		
82	ADULT PROBATION 4TH JUDICIAL D	452.1		672.2	590.0	590.0		
84	COMMUNITY BASED PROGS.	1018.0	644.1	1769.5	1658.6	1658.6		
	*** PROGRAM TOTAL ***	2626.5	644.1	4430.2	4049.0	4049.0		
86	CAREER ENHANCEMENT TRAINING					130.3	130.3	100.0%
	CORRECTIONS ADMIN & SUPPORT							
90	DIRECTORS OFFICE	1583.2		1467.9	1394.5	1335.0	-59.5	-4.2%
92	TRAINING & CAREER DEVELOPMENT			270.9	257.3		-257.3	-100.0%
	*** PROGRAM TOTAL ***	1583.2		1738.8	1651.8	1335.0	-316.8	-19.1%
94	PAROLE BOARD	198.8	12.2	238.5		226.5	226.5	100.0%
	YOUTH SERVICES							
98	MCLAUGHLIN YOUTH CENTER	4506.4	456.3	5489.7	5215.4	5215.4		
100	FAIRBANKS YOUTH FACILITY	512.0	15.0	1222.7	1131.1	1131.1		
102	NOME YOUTH FACILITY			999.4	720.6	720.6		
104	MAJOR MEDICAL AND GUARD HIRE	106.7	-121.6					
106	JUVENILE COURT INTAKE	384.1						
108	JUVENILE PROBATION FIRST DIST	460.9		489.6	465.2	465.2		
110	JUVENILE PROBATION 2ND DIST	124.0						
112	JUVENILE PROBATION 3RD DIST	862.3		1179.4	1081.1	1081.1		
114	JUVENILE PROBATION 2ND & 4TH D	362.3		788.6	749.1	789.1	40.0	5.2%
116	JUNEAU WOMEN'S & JUVENILE FAC.			142.8				
	*** PROGRAM TOTAL ***	7318.7	-565.7	10312.2	9362.5	9402.5	47.0	0.3%
118	YOUTH SERVICES ADMIN & SUPPORT		-216.0	392.1	157.2			
	*** AGENCY TOTAL ***	30958.3	885.8	41283.6	37949.1	37942.3	-6.8	0.0%
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
122	DETACHMENTS & C.I.B.	15706.4	203.4	18682.3	17426.8	17558.8	132.0	0.7%
124	NARCOTICS UNIT	733.3		1027.5	968.1	1578.1	610.0	63.0%
126	LABORATORY SERVICES	560.9		631.0	635.2	635.2		
128	AST DIRECTOR'S OFFICE	591.4		719.2	659.6	659.6		
130	CENTRAL COMMUNICATIONS	2011.5		1757.8	1649.2	1649.2		
132	COMMUNITY SERVICES	106.2		113.6	107.8	107.8		
134	JUDICIAL SERVICES-A.S.T.	2804.8		3299.8	3134.9	3134.9		
136	CONTRACT JAILS	560.0	296.5	901.5	900.6	900.6		
138	BUILDING SECURITY	253.0		275.2	261.4	261.4		
140	COMMISSIONERS OFFICE	531.3		804.8	721.8	721.8		
142	TRAINING	1320.0	233.5	1598.5	1365.0	1296.7	-58.3	-5.0%
144	ADMINISTRATION & SUPPORT	1740.7	48.7	3377.8	3077.2	3077.2		
146	DALTON HWY OPERATIONS		1023.3	1023.3	730.9	730.9		
	*** PROGRAM TOTAL ***	26919.5	1805.4	34212.3	31638.5	32312.2	673.7	2.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * ADMINISTRATIOⁿ OF JUSTICE * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH 2994.7	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON150
152	VILLAGE PUBLIC SAFETY OFFICER			1723.8	3304.2	3610.1	305.9 9.2%
154	CONTRACTS			767.6	2828.5	3178.5	350.0 12.3%
156	DIRECT V.P.S.D. SUPPORT		23.7	286.9	320.3	375.3	55.0 17.1%
	ADMINISTRATI ^o N		23.7	2778.3	6453.0	7163.9	710.9 11.0%
	*** PROGRAM TOTAL ***	2994.7					
158	VIOLENT CRIMES COMP BOARD	334.4		366.2	347.9	347.9	
160	POLICE STANDARDS COUNCIL	253.8		298.6	283.6	283.6	
	*** AGENCY TOTAL ***	30502.4	1829.1	37655.4	38723.0	40107.6	1384.6 3.5%
	TASK FORCE ON VIOLENT CRIME						
	DEPT. OF ADMINISTRATI ^o N				316.9	-316.9	-100.0%
162	PUB. DEFENDER STATEWIDE IMPACT						
	DEPARTMENT OF LAW				661.9	-661.9	-100.0%
164	SEXUAL ASSAULT PROSECUTION				275.9	-275.9	-100.0%
166	VICTIM WITNESS ASSISTANCE				350.4	-350.4	-100.0%
168	PRETRIAL DIVERSION				1288.2	-1288.2	-100.0%
	*** PROGRAM TOTAL ***						
	DEPARTMENT OF EDUCATION				530.0	-530.0	-100.0%
170	PUBLIC EDUCATION						
	H&SS DIVISION OF CORRECTIONS				122.5	-122.5	-100.0%
172	SEX OFFENDER & ALCOHOL TREATME						
	DEPARTMENT OF PUBLIC SAFETY				269.0	-269.0	-100.0%
174	STATE & MUNI OFFICER TRAINING				473.4	-473.4	-100.0%
176	ANCH POLICE PILOT PROJECTS				742.4	-742.4	-100.0%
	*** PROGRAM TOTAL ***						
	ALASKA COURT SYSTEM				50.0	-50.0	-100.0%
178	TRAINING FOR JUDGES				3050.0	-3050.0	-100.0%
	*** AGENCY TOTAL ***						
	ALASKA COURT SYSTEM						
	COURTS, ADMIN. & SUPPORT			3144.8	3090.9	2928.0	-162.9 -5.2%
182	APPELLATE COURTS	2451.7		25141.0	24301.8	23707.8	-594.0 -2.3%
184	TRIAL COURTS	18063.4		3707.0	3507.4	3460.1	-47.3 -1.2%
186	ADMINISTRATI ^o N & SUPPORT	3061.0		31992.8	30900.1	30095.9	-804.2 -2.5%
	*** PROGRAM TOTAL ***	23576.1		58.3	55.4	55.4	
188	JUDICIAL QUALIFICATIONS	35.0		470.0	233.6	362.0	128.4 55.0%
190	JUDICIAL COUNCIL	432.5		32521.1	31189.1	30513.3	-675.8 -2.1%
	*** AGENCY TOTAL ***	24043.6					
192	STATE BOND COMMITTEE			6095.2	6095.2	6095.2	
	JUSTICE FACILITIES DEBT SERVIC	2618.9					

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * ADMINISTRATION OF JUSTICE * * * * *

SHORT FORM PAGE	BUDGET COMMENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
*****	TOTAL EXPENDITURES	100690.0	3006.8	130834.0	129223.1	126879.5	-2343.6	-1.7%
*****	FUNDING							
	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6		
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	125651.3	-2343.6	-1.7%
	OTHER FUNDS	192.3		187.3	61.6	61.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
	INTERNATIONAL AFFAIRS						
2	FISHERIES COMMISSIONS	240.7					
4	COASTAL ZONE MANAGEMENT	4687.6	250.0	5160.0	4297.1	-4297.1	-100.0%
	*** AGENCY TOTAL ***	4928.3	250.0	5160.0	4297.1	-4297.1	-100.0%
	DEPARTMENT OF ADMINISTRATION						
6	ALASKA ENERGY CENTER	6000.0		6404.7	6404.7	-6404.7	-100.0%
	DEPARTMENT OF REVENUE						
8	AK. RENEWABLE RESOURCES CORP.	1747.3		1984.9	1996.4	-1996.4	-100.0%
	SHARED TAXES						
12	MUNICIPAL ASSISTANCE	11400.0	-11500.0	80500.0	56500.0	87400.0	30900.0
14	AMUSEMENT AND GAMING TAX	36.0		36.0		36.0	100.0%
16	AVIATION FUEL TAX	163.7		141.0	141.0	141.0	
18	ELECTRIC & TELEPHONE COOP TAX	2650.0		2100.0	2100.0	2100.0	
20	LIQUOR LICENSE TAX	600.0		900.0	900.0	900.0	
22	FISHERIES TAX	4077.1		3938.0	3938.0	3938.0	
	*** PROGRAM TOTAL ***	18926.8	-11500.0	87615.0	63579.0	94515.0	30936.0
24	MUNICIPAL BOND BANK AUTHORITY	290.9		325.4	345.4	345.4	
26	ALASKA HOUSING FINANCE CORP.			2557.7	2557.7	2557.7	
	*** AGENCY TOTAL ***	20965.0	-11500.0	92483.0	68478.5	97418.1	28939.6
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	ECONOMIC ENTERPRISE						
30	GENERAL OPERATIONS	3555.8					
32	EDA PLANNING						
34	ASIAN OFFICE						
36	SPECIAL DEVELOPMENT PROJECTS			373.0	385.7	374.7	-11.0
38	MINERALS DEVELOPMENT		28.1	318.1	318.1	318.1	-2.8%
40	HYDROCARBON DEVELOPMENT			304.1			
42	COMMERCIAL FISHERIES DEV.		87.9	338.1	1038.1	262.7	-775.4
44	ADMINISTRATION			288.3	269.7	226.0	-43.7
46	DESIGNATED GRANTS					250.0	100.0%
	*** PROGRAM TOTAL ***	3555.8	116.0	1621.6	2011.6	1431.5	-580.1
48	LOAN FUND ADMINISTRATION	2061.5		1260.3	1260.3	1260.3	
50	FISH ENHANCEMENT TAX RECEIPTS		1306.4	1306.4	1306.4	1306.4	
	VETERANS AFFAIRS						
54	VETERANS LOAN FUND	903.6	-231.4	753.1	753.1	753.1	
56	VETERANS SERVICES	129.0		140.2	140.2	140.2	
	*** PROGRAM TOTAL ***	1032.6	-231.4	893.3	893.3	893.3	
	TOURISM						
60	TOURISM OPERATIONS	3341.8	-88.2	3516.0	3690.0	11120.1	7430.1
62	DESIGNATED GRANTS				77.5	-77.5	-100.0%
	*** PROGRAM TOTAL ***	3341.8	-88.2	3516.0	3767.5	11120.1	7352.6
	ENERGY & POWER DEVELOPMENT						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
66	ENERGY ADMINISTRATION	308.7		341.8	456.0	341.8	-114.2	-25.0%
68	ENERGY GRANTS & ASSISTANCE	4575.4		4931.7	4986.8	4931.7	-55.1	-1.0%
70	ENERGY PLANNING	200.9		253.8	253.8	253.8		
72	WEATHERIZATION	2488.0		2186.9	2186.9	2186.9		
74	ENERGY CONSERVATION/OUTREACH	1062.1		1117.7	1217.4	1117.7	-99.7	-8.1%
	*** PROGRAM TOTAL ***	8635.1		8831.9	9100.9	8831.9	-269.0	-3.0%
76	ALASKA POWER AUTHORITY	1918.2		2384.9	643.6	668.6	25.0	3.8%
78	ROYALTY OIL AND GAS BOARD	149.7		168.2	168.8	268.8	100.0	59.1%
80	ALASKA IND. DEV. AUTHORITY			1572.2	1572.2	1572.2		
82	AGRICULTURAL ACTION COUNCIL	157.0		360.7		385.7	385.7	100.0%
	FOREIGN OFFICES							
86	ASIAN OFFICE	517.9		496.4		477.3	477.3	100.0%
88	EUROPEAN OFFICE	295.5		348.7	264.9	264.9		
90	GERMAN OFFICE	250.0						
	*** PROGRAM TOTAL ***	1063.4		845.1	264.9	742.2	477.3	180.1%
92	OFFICE OF THE COMMISSIONER FILM AND TELEVISION SECTION				115.0		-115.0	-100.0%
	*** AGENCY TOTAL ***	21915.1	1102.8	22761.2	21104.5	28481.0	7376.5	35.0%
	DEPARTMENT OF NATURAL RESOURCES							
	AGRICULTURAL MANAGEMENT							
96	AGRICULTURAL DEVELOPMENT	293.1		299.4	342.7	299.4	-43.3	-12.5%
98	AG. FINANCING & PROMOTION	203.8		359.9	359.9	273.5	-86.4	-24.0%
100	AG RESEARCH/EXTENSION SVCS	361.9		638.1	638.1	663.1	25.0	3.8%
102	STATE FAIRS	294.5		318.1	333.1	318.1	-15.0	-4.5%
104	DIRECTORS OFFICE	113.1		207.4	233.2	207.4	-25.8	-11.0%
106	DESIGNATED GRANTS				1.9	326.5	324.6	17084.1%
	*** PROGRAM TOTAL ***	1266.4		1822.9	1908.9	2088.0	179.1	9.3%
	ENERGY MANAGEMENT							
110	COAL DEVELOPMENT	173.7		258.9	258.9	258.9		
112	GEOHERMAL DEVELOPMENT	340.0		210.0	210.0	210.0		
	*** PROGRAM TOTAL ***	513.7		468.9	468.9	468.9		
	*** AGENCY TOTAL ***	1780.1		2291.8	2377.8	2556.9	179.1	7.5%
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
	COMMUNITY ASSISTANCE GRANTS							
116	MUNICIPAL REVENUE SHARING	33500.0	11400.0	51900.0	51900.0	51900.0		
118	AGRICULTURAL LAND EXEMPTION	189.6		194.3	194.3	194.3		
120	NATIONAL FOREST RECEIPTS	1200.0	1300.0	2500.0	2500.0	2500.0		
122	RURAL DEVELOPMENT GRANTS	900.8		3000.0	3000.0	3000.0		
124	ORGANIZATIONAL GRANTS	25.0		27.0	27.0	27.0		
126	COMMUNITY LEGAL ASST GRANTS	100.0		108.0	108.0	108.0		
128	BULK FUEL GRANTS	1173.0		1257.4	277.4	177.4	-100.0	-36.0%
	*** PROGRAM TOTAL ***	37088.4	12700.0	58986.7	58006.7	57906.7	-100.0	-0.1%
	LOCAL GOVERNMENT ASSISTANCE							
132	TRAINING, DEVELOPMENT & RDA	740.9	7.5	954.6	954.6	1042.3	87.7	9.1%
134	STATE ASSESSOR	283.8		305.8	305.8	305.8		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
136	LOCAL BOUNDARY COMMISSION	111.7		93.5	93.5	168.5	75.0	80.1%
138	REVENUE SHARING ADMINISTRATION	73.7		86.9	86.9	86.9		
140	COASTAL ENERGY IMPACT PROGRAM	991.2		2152.6	2152.6	2152.6		
	*** PROGRAM TOTAL ***	2201.3	7.5	3593.4	3593.4	3756.1	162.7	4.5%
	COMMUNITY PLANNING SERVICES							
144	COMMUNITY PLANNING ASSISTANCE	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
146	HUD 701							
	*** PROGRAM TOTAL ***	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
148	MUNICIPAL LANDS TRUSTEE	254.6		274.5	274.5	274.5		
150	ANCSA PLAN OF SURVEY	298.9		356.3	298.9	370.1	71.2	23.7%
	ADMINISTRATION							
154	OFFICE OF THE COMMISSIONER	844.6		238.3	738.2	361.9	-376.3	-51.0%
156	ADMINISTRATIVE SERVICES	377.7		972.7	972.7	1030.6	57.9	6.0%
158	RURAL DEVELOPMENT COUNCIL	158.6		179.9	179.9	179.9		
160	DESIGNATED GRANTS				814.0	2697.4	1883.4	231.3%
	*** PROGRAM TOTAL ***	1380.9		1390.9	2704.8	4269.8	1565.0	57.8%
	NON-CONFORMING HOUSING LOANS							
162	HOUSING LOAN ADMINISTRATION	11000.0		1006.6	1006.6	1006.6		
	*** AGENCY TOTAL ***	56631.1	12707.5	71322.0	71798.5	71332.4	-466.1	-0.5%
	MUNICIPAL GRANTS (AS 37.05.315)							
	ED 1 KETCHIKAN							
164	CRAIG - BOROUGH STUDY					125.0	125.0	100.0%
	ED 7-12 ANCHORAGE							
166	ANCHORAGE-FED COMMUNITY CNCLS					80.0	80.0	100.0%
168	SPENARD-NEIGHBORHOOD HOUSING				100.0		-100.0	-100.0%
	*** PROGRAM TOTAL ***				100.0	80.0	-20.0	-20.0%
	ED 17 BETHEL-LOWER KUSKOKWIM							
170	CHEFORNAK-ENERGY RECONNAISSANCE					65.0	65.0	100.0%
	ED 21 BARROW-KOTZEBUE							
172	KIANA-SURVEY & PLATTING					35.0	35.0	100.0%
174	KOTZEBUE-MARITIME STUDY				25.0		-25.0	-100.0%
	*** PROGRAM TOTAL ***				25.0	35.0	10.0	40.0%
	ED 22 NOME-SEWARD PENINSULA							
176	DEERING-SURVEY & PLATTING					17.5	17.5	100.0%
178	NOME-SURVEY & PLATTING					210.0	210.0	100.0%
	*** PROGRAM TOTAL ***					227.5	227.5	100.0%
	FAIRBANKS NORTH STAR BOROUGH							
180	ARCTIC WINTER GAMES 1982					6378.4	6378.4	100.0%
	*** AGENCY TOTAL ***				125.0	6910.9	6785.9	5428.6%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
184	REMOTE HOUSING	246.1		239.8	239.8	239.8		
186	PORT FACILITIES	2979.4		3025.0	3025.0	3025.0		
188	NATURAL DISASTER	386.1		385.1	385.1	385.1		
	*** PROGRAM TOTAL ***	3611.6		3649.9	3649.9	3649.9		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEVELOPMENT *****

SHORT
FORM
PAGE

BUDGET COMPONENT

***** TOTAL EXPENDITURES

***** FUNDING

FED. RECEIPT
GENERAL FUND
OTHER FUNDS

FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
115831.2	2560.3	204072.6	178236.0	210349.2	32113.2	18.0%
11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1	-31.5%
100358.9	1590.0	180657.6	155475.3	193477.0	38001.7	24.3%
3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4	-19.3%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
2	DEPARTMENT OF PUBLIC SAFETY BUREAU OF VEHICLE ENFORCEMENT	1020.7		1271.7	1159.5	1259.5	100.0 8.5%
	DEPARTMENT OF TRANSPORTATION ADMINISTRATION						
6	COMMISSIONER'S OFFICE	1042.7		899.2	885.1	885.1	
8	INTERNAL REVIEW	535.8		688.3	611.4	662.2	50.8 8.2%
10	INTERNAL REVIEW CIP		76.2	76.2	76.2	76.2	
12	ADMINISTRATIVE SERVICES	6059.3		6740.3	6598.7	6683.4	84.7 1.2%
14	ADMINISTRATIVE SERVICES CIP		43.7	43.7	43.7	43.7	
16	FINANCIAL MANAGEMENT	4426.8		4991.7	4715.7	4753.5	37.8 0.7%
18	FINANCIAL MANAGEMENT CIP		84.5	84.5	84.5	84.5	
	*** PROGRAM TOTAL ***	12064.6	204.4	13523.9	13015.3	13188.6	173.3 1.2%
	M & O ADMIN & SUPPORT						
22	ADMINISTRATION	1400.7		504.9	501.5	501.5	
24	SAFETY & SECURITY	606.9		740.8	677.1	677.1	
26	AIRPORT LEASING	725.6		812.9	811.9	811.9	
28	STATE EQUIPMENT FLEET	433.7		505.5	494.5	494.5	
	*** PROGRAM TOTAL ***	3166.9		2564.1	2485.0	2485.0	
	CENTRAL REGION M & O						
32	AIRPORTS	4431.3		5409.3	5359.6	5359.6	
34	HIGHWAYS	14839.1	1046.4	17854.0	17346.2	17600.0	253.8 1.5%
36	FACILITIES	2630.0		2867.4	2781.3	2781.3	
38	EQUIPMENT FLEET	4778.9		5447.4	5354.8	5354.8	
40	ADMINISTRATION	904.0		1073.6	1065.9	1065.9	
	*** PROGRAM TOTAL ***	27583.3	1046.4	32651.7	31907.8	32161.6	253.8 0.7%
	INTERIOR REGION M & O						
44	AIRPORTS	1632.6		2155.2	2118.2	2118.2	
46	HIGHWAYS	9648.7	426.3	11594.4	11441.2	11862.3	421.1 3.6%
48	FACILITIES	3519.0		3456.0	3147.6	3147.6	
50	EQUIPMENT FLEET	3778.8		4222.3	4174.0	4174.0	
52	ADMINISTRATION	689.0		843.4	801.3	801.3	
	*** PROGRAM TOTAL ***	19268.1	426.3	22271.3	21682.3	22103.4	421.1 1.8%
	DALTON HIGHWAY M & O						
56	ROAD MAINTENANCE	5038.3	547.8	5992.8	5842.8	5842.8	
58	FACILITIES	1495.7		1626.7	1579.3	1579.3	
60	EQUIPMENT FLEET	932.9		1521.7	1521.7	1521.7	
	*** PROGRAM TOTAL ***	7466.9	547.8	9141.2	8943.8	8943.8	
	SOUTHEAST REGION M & O						
64	AIRPORTS	334.0		427.2	413.3	413.3	
66	HIGHWAYS	5430.4	100.0	6448.4	6276.6	6323.8	47.2 0.7%
68	FACILITIES	4055.7		4321.9	4277.7	4277.7	
70	EQUIPMENT FLEET	1431.3		1781.2	1673.5	1702.9	29.4 1.7%
72	ADMINISTRATION	333.5		383.2	380.7	380.7	
	*** PROGRAM TOTAL ***	11584.9	100.0	13361.9	13021.8	13098.4	76.6 0.5%
	WESTERN REGION M & O						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * TRANSPORTATION * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
76	AIRPORTS	1573.3	59.7	2376.8	2301.2	2301.2		
78	HIGHWAYS	1496.4	99.0	1778.8	1813.0	1718.0	-95.0	-5.1%
80	FACILITIES	641.9		802.4	698.2	731.1	32.9	4.6%
82	EQUIPMENT FLEET	699.8		789.0	750.3	750.3		
84	ADMINISTRATION	308.6		348.9	347.7	347.7		
	*** PROGRAM TOTAL ***	4720.0	158.7	6095.9	5910.4	5848.3	-62.1	-1.0%
	SOUTHCENTRAL REGION M & O							
88	AIRPORTS	638.2	44.3	746.7	737.3	737.3		
90	HIGHWAYS	5914.5	300.2	6727.2	6551.7	6551.7		
92	FACILITIES	2269.1		2749.3	2431.0	2431.0		
94	EQUIPMENT FLEET	2234.4		2468.9	2392.4	2392.4		
96	ADMINISTRATION	359.5		467.4	425.5	425.5		
	*** PROGRAM TOTAL ***	11415.7	344.5	13159.5	12537.9	12537.9		
	ANCHORAGE INT AIRPORT							
100	FIELD MAINTENANCE	1869.3		2235.5	2235.5	2235.5		
102	BUILDING MAINTENANCE	1373.8	524.9	2242.2	2242.2	2242.2		
104	SECURITY	1958.6	138.9	3067.1	3067.1	3067.1		
106	CUSTODIAL	1118.0	460.2	1790.8	1790.8	1790.8		
108	ADMINISTRATION	1397.1		1718.5	1718.5	1718.5		
110	EQUIPMENT	784.3		971.9	971.9	971.9		
	*** PROGRAM TOTAL ***	8503.1	1124.0	12026.0	12026.0	12026.0		
	FAIRBANKS INT AIRPORT							
114	FIELD MAINTENANCE	887.9		1149.5	1149.5	1149.5		
116	BUILDING MAINTENANCE	805.0		1005.1	1005.1	1005.1		
118	SECURITY	1833.7		2377.6	2377.6	2377.6		
120	CUSTODIAL	301.2		341.2	341.2	341.2		
122	ADMINISTRATION	487.4		562.5	562.5	562.5		
	*** PROGRAM TOTAL ***	4315.2		5435.9	5435.9	5435.9		
	MARINE TRANSPORTATION							
126	SOUTHEAST VESSEL OPERATIONS	32232.1		34735.1	34709.7	34709.7		
128	SOUTHEAST VESSEL OVERHAUL	5114.3		5639.6	5506.7	5506.7		
130	SOUTHEAST SHORE FACILITIES	1917.1		2224.2	2189.8	2189.8		
132	SOUTHWEST VESSEL OPERATIONS	6638.0		7438.6	7246.1	7246.1		
134	SOUTHWEST VESSEL OVERHAUL	985.1		1066.2	1065.0	1065.0		
136	SOUTHWEST SHORE FACILITIES	546.4		665.9	625.8	625.8		
138	ADMINISTRATION	1817.5		2343.4	2047.7	2047.7		
140	MARINE TRANS CIP PROGRAM		53.0	53.0	53.0	53.0		
	*** PROGRAM TOTAL ***	49250.5	53.0	54166.0	53443.8	53443.8		
	HIGHWAY DESIGN & CONSTRUCTION							
144	ADMINISTRATION & SUPPORT	351.7		474.1	415.2	415.2		
146	DESIGN	532.1		636.5	627.6	627.6		
148	CONSTRUCTION	1365.2		1609.3	1572.8	1572.8		
150	CIP INDIRECT COSTS			4937.0	3653.4	3653.4		
152	DEPUTY COMM CIP PROGRAM		212.9	212.9	212.9	212.9		
154	HEADQUARTERS CIP PROGRAM		4144.0	4144.0	4144.0	4144.0		
156	CENTRAL REGION CIP PROGRAM		12326.3	12326.3	12326.3	12326.3		
158	INTERIOR REGION CIP PROGRAM		9955.6	9955.6	9955.6	9955.6		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	SOUTHEAST REGION CIP PROGRAM		4316.8	4316.8	4316.8	4316.8		
162	WESTERN REGION CIP PROGRAM		970.9	970.9	970.9	970.9		
164	SOUTHCENTRAL REGION CIP PROG		4728.6	4728.6	4728.6	4728.6		
	*** PROGRAM TOTAL ***	2249.0	36655.1	44312.0	42924.1	42924.1		
	RIGHT OF WAY							
168	OPERATIONS	635.5		787.4	776.9	776.9		
170	CIP INDIRECT COSTS			681.0	557.0	557.0		
	*** PROGRAM TOTAL ***	635.5		1468.4	1333.9	1333.9		
	AVIATION DESIGN & CONSTRUCTION							
174	DIRECTOR	202.4	-42.8	187.9	187.5	187.5		
176	DESIGN	391.9		447.4	447.2	447.2		
178	CONSTRUCTION	406.9		522.4	522.2	522.2		
180	CIP INDIRECT COSTS			150.0	58.0	58.0		
182	AVIATION CIP PROGRAM		4536.5	4536.5	4536.5	4536.5		
	*** PROGRAM TOTAL ***	1001.2	4493.7	5844.2	5751.4	5751.4		
	HARBOR DESIGN & CONSTRUCTION							
186	OPERATIONS	394.4		410.5	383.2	477.1	93.9	24.5%
188	CIP INDIRECT COSTS			236.0	209.0	209.0		
190	HARBOR CIP PROGRAM		739.4	739.4	739.4	739.4		
	*** PROGRAM TOTAL ***	394.4	739.4	1385.9	1331.6	1425.5	93.9	7.0%
	FACILITIES DESIGN & CONST							
194	ADMINISTRATION	499.4		617.9	616.8	616.8		
196	DESIGN	246.3		272.5	271.8	271.8		
198	CONSTRUCTION	198.8		227.2	226.9	226.9		
200	CIP INDIRECT COSTS		-121.8	1073.0	478.5	478.5		
202	CENTRAL CIP PROGRAM		1548.8	1548.8	1548.8	1548.8		
204	INTERIOR CIP PROGRAM		659.5	659.5	659.5	659.5		
206	SOUTHEAST CIP PROGRAM		581.0	581.0	581.0	581.0		
	*** PROGRAM TOTAL ***	944.5	2667.5	4979.9	4383.3	4383.3		
	PLANNING & PROGRAMMING							
210	ADMINISTRATION	479.7		2302.3	1957.0	7375.2	5418.2	276.8%
212	CENTRAL TRANSPORTATION PLNG			1851.0	1573.3	-1573.3	-1573.3	-100.0%
214	CENTRAL FACILITIES PLNG		42.8	849.2	721.8	-721.8	-721.8	-100.0%
216	INTERIOR TRANSPORTATION PLNG			1320.7	1122.6	-1122.6	-1122.6	-100.0%
218	INTERIOR FACILITIES PLNG			408.8	347.5	-347.5	-347.5	-100.0%
220	INTERIOR RESEARCH & DEV			1126.8	957.8	-957.8	-957.8	-100.0%
222	SOUTHEAST TRANSPORTATION PLNG			1870.1	1589.6	-1589.6	-1589.6	-100.0%
224	SOUTHEAST FACILITIES PLNG			509.5	433.1	-433.1	-433.1	-100.0%
	*** PROGRAM TOTAL ***	479.7	42.8	10238.4	8702.7	7375.2	-1327.5	-15.2%
	*** AGENCY TOTAL ***	165043.5	48603.6	252626.2	244837.0	244466.1	-370.9	-0.1%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
228	HIGHWAYS	22741.9		26092.1	26092.1	26092.1		
230	AVIATION	8573.9		11147.6	11147.6	11147.6		
232	MARINE TRANSPORTATION	4021.1		6555.4	6555.4	6555.4		
234	WATER AND HARBORS	1586.1		3817.8	3817.8	3817.8		

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** TRANSPORTATION *****

SHORT FORM PAGE	BUDGET COMPONENT *** PROGRAM TOTAL ***	FY81 ATH	GOV AMD	GOV.ADJ. 47612.9	HOUSE 47612.9	SENATE 47612.9	SENATE - HOUSE COMPARISON	
	***** TOTAL EXPENDITURES	202987.2	48603.6	301510.8	293609.4	293338.5	-270.9	0.0%
	***** FUNDING							
	FED. RECEIPT	300.0		300.0	300.0	300.0		
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	207703.5	-300.3	0.0%
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4	0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT
FORM
PAGE

BUDGET COMPONENT

FY81 ATH

GOV AMD

GOV.ADJ.

HOUSE

SENATE

SENATE - HOUSE
COMPARISON

OFFICE OF THE GOVERNOR

EXECUTIVE OPERATIONS

EXECUTIVE OFFICE

OFFICE OF THE GOVERNOR, BETHEL

SPECIAL PROJECTS COORDINATOR

CONTINGENCY FUND

EXECUTIVE MANSION

REGULATORY REFORM OFFICE

REAPPORTIONMENT BOARD

LIEUTENANT GOVERNOR

NATIONAL LANDS LEGISLATION

DPDP

GROWTH POLICY COUNCIL

PUBLIC FORUM

BUDGET & MANAGEMENT

INTERNAL AUDIT

COUNCIL OF ECONOMIC ADVISORS

ECONOMIC ANALYSIS

AK LAND USE COUNCIL

*** PROGRAM TOTAL ***

ELECTIVE OPERATIONS

ELECTIONS

SALARY AND BENEFITS INCREASES

EXECUTIVE AGENCIES PART 1

EXECUTIVE AGENCIES, PART 2

LEGISLATURE

COURTS

UNIVERSITY OF ALASKA

*** PROGRAM TOTAL ***

*** AGENCY TOTAL ***

DEPARTMENT OF ADMINISTRATION

ALASKA STATEHOOD COMMISSION

PUBLIC OFFICES COMMISSION

OFFICE OF THE COMMISSIONER

OFC OF INFO MANAGEMENT

ADMIN. SERVICES

FISCAL/PERSONNEL

WORD PROCESSING CENTERS

CENTREX

*** PROGRAM TOTAL ***

TELECOMMUNICATIONS SYSTEMS

OPERATIONS

TELECOMMUNICATIONS SERVICES

PLANNING

ACCOUNTING

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	PRE-AUDIT	1039.3		396.3	396.3	337.7	-58.6	-14.7%
74	ACCOUNTING SERVICES	285.4		355.5	355.5	293.6	-61.9	-17.3%
76	PAYROLL ACCOUNTING	1062.3		612.5	581.8	581.8		
78	ADMINISTRATION & SUPPORT	271.9		295.7	259.2	259.2		
80	FINANCIAL SYSTEMS			1853.3	1853.3	1853.3		
82	*** PROGRAM TOTAL ***	2658.9		3513.3	3446.1	3325.6	-120.5	-3.5%
	RISK MANAGEMENT							
	OPERATIONS	353.1		523.3	377.0	377.0		
86	PREMIUMS	5536.9	2000.0	7308.0	5308.0	5308.0		
88	LOSS RETENTION	7861.7	-1000.0	6815.0	7672.5	7672.5		
90	*** PROGRAM TOTAL ***	13751.7	1000.0	14646.3	13357.5	13357.5		
	PERSONNEL & LABOR RELATIONS SV							
	PERSONNEL	2255.4	163.6	3164.8	3164.8	3164.8		
94	LABOR RELATIONS	752.0		789.1	749.6	749.6		
96	*** PROGRAM TOTAL ***	3007.4	163.6	3953.9	3914.4	3914.4		
	GENERAL SERVICES							
	PURCHASING	1092.4		1116.8	1116.8	1116.8		
100	PROPERTY MANAGEMENT	301.6		352.3	352.3	352.3		
102	CENTRAL MAIL & SWITCHBOARD	413.8		552.0	508.8	508.8		
104	CENTRAL DUPLICATING	1175.5		1460.7	1424.1	1424.1		
106	ARCHIVES	942.9		693.8	693.8	693.8		
108	SURPLUS PROPERTY	145.8		163.5	163.5	163.5		
110	*** PROGRAM TOTAL ***	4072.0		4339.1	4259.3	4259.3		
	DATA PROCESSING							
	SYSTEMS SERVICES							
114	COMPUTING SERVICES	8574.1	-980.5	9519.5	9984.6	9984.6		
116	MANAGEMENT SERVICES	773.7		658.2	658.2	658.2		
118	EQUIPMENT UPGRADE							
120	*** PROGRAM TOTAL ***	9347.8	-980.5	10177.7	10642.8	10642.8		
	LABOR SERVICES							
	LABOR RELATIONS AGENCY	85.6		92.8	92.8	92.8		
124	EQUAL EMPLOYMENT OPPORTUNITY	418.1		601.4	492.7	492.7		
126	*** PROGRAM TOTAL ***	503.7		694.2	585.5	585.5		
	RETIREMENT & BENEFITS							
	P.E.R.S.	938.8		1538.7	1403.4	1403.4		
130	T.R.S.	781.0		1175.9	1057.4	1057.4		
132	OTHER BENEFITS	957.8	235.7	1539.4	1539.4	1539.4		
134	*** PROGRAM TOTAL ***	2677.6	235.7	4254.0	4000.2	4000.2		
	BUILDING & EQUIPMENT SERVICES							
	LEASING & FACILITIES	127.9	1287.1	22544.5	21187.6	21187.6		
138	EMPLOYEE HOUSING	1383.6		1360.4	1360.4	1360.4		
140	*** PROGRAM TOTAL ***	1511.5	1287.1	23904.9	22548.0	22548.0		
	*** AGENCY TOTAL ***	39750.9	12758.8	80074.9	75868.3	75641.8	-226.5	-0.2%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
144	OPERATIONS	5338.3		6955.5	6619.5	6619.5	
146	FERC CONTINUATION	2000.0					
148	ADMIN. & SUPPORT			368.2	368.2	368.2	
	*** PROGRAM TOTAL ***	7338.3		7323.7	6987.7	6987.7	
	DEPARTMENT OF REVENUE						
	REVENUE OPERATIONS						
152	AUDIT	3239.9	102.8	3170.3	3067.5	3067.5	
154	PETROLEUM REVENUE	1465.2		1600.1	1600.1	1600.1	
156	ENFORCEMENT	1803.7	163.6	1715.4	1551.8	1551.8	
158	TREASURY MANAGEMENT	1602.1		2097.5	2097.5	2097.5	
	*** PROGRAM TOTAL ***	8110.9	266.4	8583.3	8316.9	8316.9	
160	CHILD SUPPORT ENFORCEMENT	2432.9		2564.0	2564.0	2564.0	
	ADMIN & SUPPORT						
164	OFFICE OF THE COMMISSIONER	936.9		1161.6	1089.4	1089.4	
166	ADMINISTRATIVE SERVICES	131641.1	19829.8	151874.1	151874.1	151874.1	
168	FISH & GAME LICENSING	298.0		313.7	303.7	303.7	
	*** PROGRAM TOTAL ***	132876.0	19829.8	153349.4	153267.2	153267.2	
	*** AGENCY TOTAL ***	143419.8	20096.2	164496.7	164148.1	164148.1	
	DEPARTMENT OF TRANSPORTATION						
	STATE AGENCY COMMUNICATIONS						
172	SUPPORT TO STATE AGENCIES	3889.7	-5504.8				
174	NORTH SLOPE HAUL ROAD						
178	REMOTE VILLAGE RADIO	541.7					
180	TV DEMONSTRATION PROJECT	2850.6	-3226.1				
	*** PROGRAM TOTAL ***	7282.0	-8730.9				
	FACILITIES PLNG & RESEARCH						
184	CENTRAL REGION	481.1					
186	SOUTHEAST REGION	750.9					
188	INTERIOR REGION	334.8					
190	CIP POSITION CONVERSION-ADMIN	986.8					
192	CIP POSITION CONVERSION-CENTRA	989.5					
194	CIP POSITION CONVERSION-SE	1225.7					
196	CIP POSITION CONVERSION-INTERI	821.2					
	*** PROGRAM TOTAL ***	5590.0					
	PLANNING & PROGRAMMING						
198	S.E.-TELECOMMUNICATIONS PLNG.		-174.6				
	*** AGENCY TOTAL ***	12872.0	-8905.5				

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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* * * * * GENERAL GOVERNMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	LEGISLATURE						
	BUDGET & AUDIT COMMITTEE						
202	LEGISLATIVE AUDIT	2064.3		2544.1	2544.1	2544.1	
204	LEGISLATIVE FINANCE	1602.5		2290.7	2529.7	2860.1	330.4 13.0%
206	COMMITTEE EXPENSES	575.0		575.0	900.0	900.0	
	*** PROGRAM TOTAL ***	4241.8		5409.8	5973.8	6304.2	330.4 5.5%
	LEGISLATIVE COUNCIL						
210	SALARIES & ALLOWANCES	1186.8		20900.0	1953.4	1953.4	
212	LEADERSHIP	640.0			725.2	250.0	-475.2 -65.5%
214	LAA EXECUTIVE ADMINISTRATION	790.7			920.7	649.4	-271.3 -29.5%
216	LAA ADMINISTRATIVE SERVICES	2597.7			3649.3	3450.5	-198.8 -5.3%
218	HOUSE RESEARCH	415.5			651.1	566.1	-85.0 -13.0%
220	LAA LEGAL SERVICES	1076.9			1397.0	1359.9	-37.1 -2.6%
222	SESSION EXPENSES	2407.1			4828.6	3561.4	-1267.2 -26.1%
224	COUNCIL & SUBCOMMITTEES	2314.6			2141.4	800.0	-1341.4 -62.5%
226	OFFICE SPACE RENTAL	1599.6			2007.4	2000.5	-6.9 -0.2%
228	EQUIPMENT ACCOUNT	221.2			542.4	349.0	-193.4 -35.6%
230	PUBLIC SERVICES	1949.8			2847.7	2321.1	-526.6 -18.5%
232	SENATE RESEARCH	485.4			651.1	566.1	-85.0 -13.0%
	*** PROGRAM TOTAL ***	15685.3		20900.0	22315.3	17827.4	-4487.9 -20.0%
236	OFFICE OF OMBUDSMAN	1033.3		1200.0	1288.7	1262.0	-26.7 -2.0%
	*** AGENCY TOTAL ***	20960.4		27509.8	29577.8	25393.6	-4184.2 -14.0%
	***** TOTAL EXPENDITURES	283326.4	37695.7	305472.7	299515.4	295096.3	-4419.1 -1.5%
	***** FUNDING						
	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3	
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	257675.6	-4525.6 -1.6%
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35274.4	106.5 0.2%

STATE OF ALASKA -- TOTAL OPERATING BUDGET

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SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
EDUCATION	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8		
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	527257.2	12351.8	2.3%
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7	0.0%
	*** TOTAL FUNDS ***	454711.5	13260.4	572196.9	568432.5	580807.0	12374.5	2.1%
UNIVERSITY OF ALASKA	FED. RECEIPT	37675.4		34240.3	33750.5	34217.9	467.4	1.3%
	GENERAL FUND	124075.9	1389.9	138295.7	143620.7	139940.1	-3680.6	-2.5%
	OTHER FUNDS	33570.7	3536.4	45177.9	45443.8	44981.9	-461.9	-1.0%
	*** TOTAL FUNDS ***	195322.0	4926.3	217713.9	222815.0	219139.9	-3675.1	-1.5%
SOCIAL SERVICES	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81481.6	-62.6	0.0%
	GENERAL FUND	99554.1	104.7	127377.4	121754.3	123073.1	1318.8	1.0%
	OTHER FUNDS	11403.4		71399.7	11324.7	11324.7		
	*** TOTAL FUNDS ***	182267.0	-29.0	214131.6	214623.2	215879.4	1256.2	0.5%
HEALTH	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8	0.0%
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	100797.1	-2703.7	-2.5%
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5		
	*** TOTAL FUNDS ***	129188.0	1940.3	147049.8	136527.7	133791.2	-2736.5	-2.0%
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12829.7		12312.2	12019.2	11884.5	-134.7	-1.0%
	GENERAL FUND	93338.1	501.8	122439.4	124951.2	123392.4	-1558.8	-1.1%
	OTHER FUNDS	11456.4		22522.0	17453.6	9349.2	-8104.4	-46.3%
	*** TOTAL FUNDS ***	117624.2	501.8	157273.6	154424.0	144626.1	-9797.9	-6.2%
PUBLIC PROTECTION	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5617.0	-81.1	-1.3%
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	32130.0	-2313.1	-6.6%
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3523.9	121.2	3.5%
	*** TOTAL FUNDS ***	38357.7	671.3	43874.8	43543.9	41270.9	-2273.0	-5.1%
ADMINISTRATION OF JUSTICE	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6		
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	125651.3	-2343.6	-1.7%
	OTHER FUNDS	192.3		187.3	61.6	61.6		
	*** TOTAL FUNDS ***	100690.0	3006.8	130834.0	129223.1	126879.5	-2343.6	-1.7%
DEVELOPMENT	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1	-31.5%
	GENERAL FUND	100358.9	1590.0	180657.6	155475.3	193477.0	38001.7	24.3%
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4	-19.3%
	*** TOTAL FUNDS ***	115831.2	2560.3	204072.6	178236.0	210349.2	32113.2	18.0%
TRANSPORTATION	FED. RECEIPT	300.0		300.0	300.0	300.0		
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	207703.5	-300.3	0.0%
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4	0.0%
	*** TOTAL FUNDS ***	202987.2	48603.6	301510.8	293609.4	293338.5	-270.9	0.0%
GENERAL GOVERNMENT	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3		
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	257675.6	-4525.6	-1.6%
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35274.4	106.5	0.2%
	*** TOTAL FUNDS ***	283326.4	37695.7	305472.7	299515.4	295096.3	-4419.1	-1.5%
*** OPERATING BUDGET ***	FED. RECEIPT	210681.2	1997.2	216863.8	211473.8	207792.9	-3680.9	-1.6%
	GENERAL FUND	1444902.8	62025.4	1838492.8	1796850.7	1831097.3	34246.6	1.8%

OTHER FUNDS
*** TOTAL FUNDS

166721.2
1822305.2

49114.9
113137.5

238774.1
2294130.7

232625.7
2240950.2

222287.8
2261178.0

-10337.9
20227.8

-4.3%
0.8%

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STATE OF ALASKA
BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7		
	PART TIME	4	48.8	4	48.8	4	48.8		
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5		
UNIVERSITY OF ALASKA	FULL TIME	58	2274.7	127	3982.9	46	1670.0		
	PART TIME	10	121.7	23	300.2	6	92.4		
	*** TOTAL	68	2396.4	150	4283.1	52	1762.4		
SOCIAL SERVICES	FULL TIME	158	3063.7	143	2847.3	141	2748.4		
	PART TIME	18	120.3	16	91.0	16	91.0		
	TEMPORARY	4	18.7	4	18.7	4	18.7		
	*** TOTAL	180	3202.7	163	2957.0	161	2858.1		
HEALTH	FULL TIME	46	1436.0	37	1126.0	37	1126.0		
	PART TIME	8	132.9	7	115.1	7	115.1		
	*** TOTAL	54	1568.9	44	1241.1	44	1241.1		
NATURAL RESOURCE MANAGEMENT	FULL TIME	177	6472.8	107	3407.5	61	1859.4		
	PART TIME	87	686.2	65	529.5	16	258.8		
	TEMPORARY	42	420.2	40	382.2	20	179.5		
	*** TOTAL	306	7579.2	212	4319.2	97	2297.7		
PUBLIC PROTECTION	FULL TIME	30	1119.5	26	969.5	16	640.2		
	PART TIME	1	11.7	1	11.7	1	11.7		
	TEMPORARY	2	35.0	2	35.0	2	35.0		
	*** TOTAL	33	1166.2	29	1016.2	19	686.9		
ADMINISTRATION OF JUSTICE	FULL TIME	109	3825.4	87	3336.7	82	3272.6		
	*** TOTAL	109	3825.4	87	3336.7	82	3272.6		
DEVELOPMENT	FULL TIME	40	1452.1	41	1473.1	25	936.2		
	PART TIME	5	54.0	5	54.0	6	69.8		
	*** TOTAL	45	1506.1	46	1527.1	31	1006.0		
TRANSPORTATION	FULL TIME	148	4193.3	125	3478.7	79	1467.0		
	PART TIME	17	298.1	7	118.0	15	251.1		
	*** TOTAL	165	4491.4	132	3596.7	94	1718.1		

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STATE OF ALASKA
BUDGETED NEW POSITIONS BY CATEGORY

*** CATEGORY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
GENERAL GOVERNMENT								
	FULL TIME	115	4342.4	64	3354.2	64	3181.9	
	PART TIME	30	359.6	3	334.4	3	334.4	
	TEMPORARY	9	70.7	7	49.9	7	49.9	
	*** TOTAL	154	4772.7	74	3738.5	74	3566.2	
*** TOTAL ALL CATEGORIES	FULL TIME	917	29299.9	790	24993.6	584	17919.4	
	PART TIME	180	1833.3	131	1602.7	74	1273.1	
	TEMPORARY	57	544.6	53	485.8	33	283.1	
	*** TOTAL	1154	31677.8	974	27082.1	691	19475.6	
*** TOTAL NEW POSITION FUNDING	FEDERAL FUNDS		2150.1		2061.8		1815.7	
	GENERAL FUND		22876.5		21665.3		14775.4	
	OTHER FUNDS		6650.6		3354.2		2884.0	
	*** TOTAL FUNDING		31677.2		27081.3		19475.1	

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STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	389907.9	456711.5		562984.2	13260.4	558936.5	568432.5	580807.0	
UNIVERSITY OF ALASKA	178206.6	195322.0		219671.7	4926.3	212787.6	222815.0	219139.9	
SOCIAL SERVICES	136865.3	182267.0		217409.8	-29.0	214160.6	214623.2	25879.4	
HEALTH	91386.9	129182.0		146894.0	1940.3	145109.5	136527.7	18791.2	
NATURAL RESOURCE MANAGEMENT	91309.4	117624.2		162235.7	501.8	156771.8	154424.0	148326.1	
PUBLIC PROTECTION	35000.6	38357.7	44.7	44933.7	671.3	43203.5	43543.9	41270.9	
ADMINISTRATION OF JUSTICE	88822.8	100690.0	3416.5	131142.5	3006.8	127827.2	129223.1	126879.5	
DEVELOPMENT	71269.7	115831.2	65470.0	202281.1	2560.3	201512.3	178236.0	210349.2	
TRANSPORTATION	181049.7	202987.2		255975.2	48603.6	252907.2	293609.4	293338.5	
GENERAL GOVERNMENT	88423.5	283326.4	4413.4	269910.6	37695.7	267777.0	299515.4	295096.3	
TOTALS	1352242.4	1822305.2	73344.6	2213438.5	113137.5	2180993.2	2240950.2	2261178.0	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				21.4	-93.7	19.6	22.9	24.0	
OBJECTS OF EXPENDITURE:									
PERS. SERV.	449519.9	538465.9	3445.5	593280.9	66755.9	586533.0	651650.7	639730.3	
TRAVEL	20560.5	23780.9	4.0	31336.0	945.1	30607.8	30486.8	28701.7	
CONTRACTUAL	169467.3	209382.0	4438.4	252199.9	16964.0	237987.1	250915.3	245956.2	
COMMODITIES	47466.1	56476.5	1.5	68279.0	3690.6	67940.9	70919.4	70484.4	
EQUIPMENT	8307.8	8281.2	5.2	10205.7	455.2	9539.8	9895.8	9695.0	
LANDS/BLDGS	10342.5	10128.2		20961.7		12635.4	12639.9	12639.9	
GRANTS, CLMS	562284.6	852661.7	65450.0	1065698.3	34900.9	1063123.1	1060738.2	1109863.5	
MISC.	84293.7	123128.3		171477.0	-10574.2	172626.1	153704.1	144107.0	
FUNDING SOURCES:									
FEDERAL RECEIPTS	168975.3	210681.2		216805.2	1997.2	214866.6	211473.8	207792.9	
GENERAL FUND MATCH	35998.3	51996.1		64484.4	577.0	63671.4	58598.3	58599.8	
GENERAL FUND	998144.2	1392906.7	73344.6	1740632.6	61448.4	1712796.0	1738252.4	1772497.5	
INTER-AGENCY RECEIPTS	38612.1	49113.9		56546.9	-1003.3	55433.5	52639.1	48054.5	
CIP PROJECT FUNDS					44977.7		45101.9	44977.7	
GENERAL OBLIGATION BONDS		5.0		8.0		8.0	8.0	8.0	
AGRICULTURAL LOAN FUND		223.3		368.0		359.9	359.9	273.5	
FICA ADMINISTRATION FUND	61.8	83.2		85.0		85.0	85.0	85.0	
FISH AND GAME FUND	3735.4	5262.2		6076.9		5978.9	5978.9	5939.0	
HIGHWAY WORKING CAPITAL	12552.6	15079.5		16780.9		16721.0	16346.2	16375.6	
INTERNATIONAL AIRPORT	14512.9	17750.8		19431.9	1124.0	19431.9	20555.9	20555.9	
PROGRAM RECEIPTS	20413.3	26192.2		35577.1	4064.8	35131.6	35702.5	30000.5	
PUBLIC EMPLOYEES RETIRE	1014.3	1284.2		2007.1		1987.9	1852.6	1852.6	
SCHOOL FUND (CIGARETTE)	2003.2	2503.2		3600.0	-600.0	3600.0	3000.0	3000.0	
SECOND INJURY FUND	1058.1	1260.2		1564.0	-5.1	1554.3	1354.9	1554.3	
DISABLED FISHERMANS	482.3	991.4		1045.7	-1.7	1040.5	1040.5	1040.5	
SURPLUS PROPERTY	141.6	163.7		163.5		163.5	163.5	163.5	

5/11/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	F I S C A L Y E A R 1 9 8 2					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
TEACHERS RETIREMENT	973.9	1135.0		1645.1		1625.1	1506.6	1506.6	
VETERANS LOAN FUND	835.9	965.3		1017.2	-231.4	984.5	753.1	753.1	
FEDERAL REVENUE SHARING	9378.8	2350.0							
STUDENT FEES, U OF A	6352.8	7917.1		8618.5	606.0	8577.5	9183.1	9153.5	
INDIRECT COST RECOVERY	4686.7	4333.8		5467.9	128.9	5467.9	5580.8	5580.8	
DONATED COMMODITY FEE	107.6	85.7		85.7		85.7	85.7	85.7	
PUBLIC LAW 81-874/GF	17470.0	16000.0		12015.1		12015.1	12015.1	12015.1	
STUDENT LOAN FUND	1178.9	2050.0		2767.9		2767.9	2767.9	2767.9	
TITLE 20	5010.7	4640.9		5289.4		5289.4	5289.4	5289.4	
RESTRICTED RECEIPTS, U/A	8205.2	6832.4		10994.9	55.0	10994.9	10899.9	10899.9	
TRAINING & BUILDING FUND	350.0	498.2		359.6		355.2	355.2	355.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				24.9	-95.5	22.9	24.7	27.2	
POSITIONS:									
FULL-TIME	11590.7	12893.5	2.0	13996.5	769.6	13851.1	14535.5	14269.7	
PART TIME	1184.1	1958.7		2074.2	680.0	2051.9	2748.3	2675.7	
TEMPORARY	661.3	736.2		524.9	7.5	522.9	556.4	524.4	
STAFF-MONTHS	160102.8	176106.4	24.0	188259.8	10975.8	185376.8	195608.3	189317.9	

1 * Sec. _____. The unobligated and unexpended balance of appropriations
2 in Section 51, Ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse)
3 and sections 89 and 95 of Ch. 50, SLA 1980 lapse into the general fund on
4 June 30, 1982. The amounts carried forward by this section shall be included
5 in the alcohol and drug abuse budget base used to establish the continuation
6 level for the fiscal year 1983 department budget.

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1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	COMMITTEE EXPENSES (3 POSITIONS)	900,000			
5	LEGISLATIVE COUNCIL		15,874,000	15,660,500	213,500
6	SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
7	LEADERSHIP (14 POSITIONS)	250,000			
8	LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)	649,400			
9	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)	3,450,500			
10	HOUSE RESEARCH (13 POSITIONS)	566,100			
11	LAA LEGAL SERVICES (23 POSITIONS)	1,359,900			
12	SESSION EXPENSES	3,561,400			
13	COUNCIL & SUBCOMMITTEES	800,000			
14	OFFICE SPACE RENTAL (15 POSITIONS)	2,000,500			
15	EQUIPMENT ACCOUNT	349,000			
16	PUBLIC SERVICES (41 POSITIONS)	2,321,100			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS COMPONENT SHALL NOT EXCEED 52.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE INFORMATION AND TELECONFERENCE				
19	OFFICES DURING FISCAL YEAR 1982.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT AN ASSISTANT LEVEL. THIS				
21	COMPONENT'S ADMINISTRATION SHALL CONSIST OF 1 DIRECTOR AND 2 SECRETARIES.				
22	SENATE RESEARCH	566,100			
23	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,262,000	1,262,000	
24	* SEC. 23 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
5	DEPARTMENT OF LAW				
6	LEGAL SERVICES		6,987,700	4,177,900	2,809,800
7	OPERATIONS (110 POSITIONS)	6,619,500			
8	ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
9	DEPARTMENT OF REVENUE				
10	REVENUE OPERATIONS		8,316,900	7,418,500	898,400
11	AUDIT (75 POSITIONS)	3,067,500			
12	PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
13	ENFORCEMENT (48 POSITIONS)	1,551,800			
14	TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
15	CHILD SUPPORT ENFORCEMENT (70 POSITIONS)		2,731,200	787,200	1,944,000
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY STUDY THE PRESENT TEAM APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE				
17	A COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83 BUDGET REQUEST.				
18	ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
19	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
20	ADMINISTRATIVE SERVICES (40 POSITIONS)	151,874,100			
21	FISH & GAME LICENSING (9 POSITIONS)	303,700			
22	LEGISLATURE				
23	BUDGET & AUDIT COMMITTEE		6,304,200	6,304,200	
24	LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
25	LEGISLATIVE FINANCE (30 POSITIONS)	2,860,100			
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH				
27	FLOW MODEL.				

1 GENERAL GOVERNMENT (CONT.)					
2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT SERVICES (10 POSITIONS)	658,200			
5	LABOR SERVICES		585,500	585,500	
6	LABOR RELATIONS AGENCY	92,800			
7	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
8	IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT				
9	WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL				
10	OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.				
11	RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
12	PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			
13	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
14	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
15	RESPECTIVE STATE RETIREMENT PROGRAMS.				
16	TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			
17	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
18	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
19	RESPECTIVE STATE RETIREMENT PROGRAMS.				
20	OTHER BENEFITS (16.8 POSITIONS)	1,539,400			
21	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE				
22	COMMISSIONER OF ADMINISTRATION PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE				
23	RESPECTIVE STATE RETIREMENT PROGRAMS.				
24	BUILDING & EQUIPMENT SERVICES		24,249,100	23,446,600	802,500
25	LEASING & FACILITIES (2 POSITIONS)	22,888,700			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
5	FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
6	RISK MANAGEMENT				
7	OPERATIONS (9 POSITIONS)		377,000		377,000
8	PREMIUMS		5,308,000		5,308,000
9	LOSS RETENTION		7,672,500	17,500	7,655,000
10	THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.				
11	PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	
12	PERSONNEL (72 POSITIONS)	3,164,800			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE				
14	EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION				
15	TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.				
16	LABOR RELATIONS (13 POSITIONS)	749,600			
17	GENERAL SERVICES		4,259,300	2,594,900	1,664,400
18	PURCHASING (19 POSITIONS)	1,116,800			
19	PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
20	CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800			
21	CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
22	ARCHIVES (13 POSITIONS)	693,800			
23	SURPLUS PROPERTY (6 POSITIONS)	163,500			
24	DATA PROCESSING		10,642,800	1,229,200	9,413,600
25	COMPUTING SERVICES (75 POSITIONS)	9,984,600			

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING
 27 SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EXECUTIVE AGENCIES PART I	12,223,500			
5	DEPARTMENT OF ADMINISTRATION				
6	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		392,500	392,500	
7	PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
8	OFFICE OF THE COMMISSIONER		651,300	651,300	
9	OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
10	OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
11	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
12	ADMINISTRATIVE SERVICES		1,681,900	983,100	698,800
13	FISCAL/PERSONNEL (16 POSITIONS)	569,400			
14	WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
15	CENTREX SYSTEM CHARGES	370,600			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET				
17	REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.				
18	TELECOMMUNICATIONS SYSTEMS				
19	OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
20	TELECOMMUNICATIONS SERVICES				
21	PLANNING (5 POSITIONS)		302,400	302,400	
22	ACCOUNTING		3,325,600	3,325,600	
23	PRE-AUDIT (11 POSITIONS)	337,700			
24	ACCOUNTING SERVICES (8 POSITIONS)	293,600			
25	PAYROLL ACCOUNTING (19 POSITIONS)	581,800			

1 TRANSPORTATION (CONT.)

2

3

4 LEGISLATURE TO PROJECT THE OPERATING BUDGET IMPLICATIONS OF ONE OR MORE PROPOSED FACILITIES. FACILITY OPERATION, MAINTENANCE
 5 AND SUPPORT COSTS SHOULD BE IDENTIFIED BY TYPE OR CLASS OF FACILITY AND RELATE TO SUCH CHARACTERISTICS AS SIZE OF FACILITY,
 6 COST, LOCATION, NUMBER OF CLIENTS, MAINTENANCE AND SUPPORT PERSONNEL, ETC. THE SYSTEM SHOULD PROVIDE FOR ACCURATE UPDATING
 7 OF THE MAINTENANCE AND SUPPORT INFORMATION.

8 STATE BOND COMMITTEE

9 DEBT SERVICE

1,936,500

1,936,500

10 AVIATION

1,936,500

11 * * * * *

* * * * *

12 * * * * * GENERAL GOVERNMENT * * * * *

13 * * * * *

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14 OFFICE OF THE GOVERNOR

15 EXECUTIVE OPERATIONS

9,325,500

9,325,500

16 EXECUTIVE OFFICE (56 POSITIONS)

3,065,800

17 SPECIAL PROJECTS COORDINATOR (3 POSITIONS)

596,700

18 CONTINGENCY FUND

750,000

19 EXECUTIVE MANSION (4 POSITIONS)

182,600

20 LIEUTENANT GOVERNOR (13 POSITIONS)

750,400

21 POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)

1,365,400

22 BUDGET & MANAGEMENT (36 POSITIONS)

1,960,600

23 INTERNAL AUDIT (15 POSITIONS)

654,000

24 ELECTIVE OPERATIONS

25 ELECTIONS (21 POSITIONS)

1,659,900

1,659,900

26 SALARY AND BENEFITS INCREASES

12,223,500

10,582,200

1,641,300

1 TRANSPORTATION (CONT.)

2

APPROPRIATION APPROPRIATION FUND SOURCES

3

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4 MANNER THAT REFLECTS THAT ORGANIZATION AND THEN BUDGET FOR FY 83 IN THAT SAME MANNER.

5 THE PLANNING AND PROGRAMMING FUNCTION IS HELD AT THE CONTINUATION LEVEL TO ENCOURAGE SERIOUS CONSIDERATION OF THE

6 RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE

7 FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM

8 OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION

9 STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION -

10 DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT ACCOUNTING AND FISCAL

11 CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY FINANCIAL INFORMATION FOR USE BY PROJECT

12 MANAGERS.

13 LAST YEAR'S LEGISLATURE ATTACHED THE FOLLOWING INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT THE FY 82 BUDGET FOR

14 FACILITIES PLANNING AND RESEARCH (LAST YEAR'S ORGANIZATION TITLE) BE PRESENTED IN A PROJECT BUDGET FORMAT, INCLUDING A

15 REORGANIZATION OF THE 81 BASE, SIMILAR TO THE FY 81 PROJECT BUDGET PRESENTED BY THE DEPARTMENT OF NATURAL RESOURCES.

16 THAT INTENT WAS NOT COMPLIED WITH. A PROJECT BUDGET FORMAT, INCLUDING AS APPROPRIATE A REORGANIZATION OF THE FY 82 BASE,

17 SIMILAR TO THAT USED BY THE DEPARTMENT OF NATURAL RESOURCES IS REQUESTED OF PLANNING AND PROGRAMMING FOR THE FY 83 BUDGET

18 PRESENTED TO THE LEGISLATURE.

19 THE APPROPRIATION FOR PLANNING AND PROGRAMMING INCLUDES \$136,500 FOR THE SURVEY AND PLATTING OF THE NEW CHENEGA VILLAGE SITE,

20 \$50,000 FOR CONSULTING SERVICES TO DEVELOP A LONG RANGE TRAFFIC PLAN FOR THE GOOSE LAKE AREA, ANCHORAGE, \$150,000 FOR A SITKA

21 TRANSPORTATION STUDY (\$50,000 ADDITIONAL ADDED ELSEWHERE FROM THE BALANCE OF A PRIOR YEAR APPROPRIATION).

22 THE PLANNING AND PROGRAMMING FY 82 BUDGET INCLUDES A REQUEST FOR CONTINUED FUNDING OF 17 DATA PROCESSING SOFTWARE PACKAGES.

23 TWO OF THESE -- PROJECT STATUS AND LIFE CYCLE COSTING -- ARE TO BE GIVEN TOP PRIORITY TO ALLOW COMPLETION OF BOTH BY JANUARY

24 31, 1982.

25 PROJECT STATUS CURRENTLY RUNS BUT REPORTS LACK CONSIDERABLE BUDGET AND SCHEDULING DATA. THIS INFORMATION SHOULD BE ADDED TO

26 THE FILE AND THEN FILE MAINTENANCE GIVEN HIGH PRIORITY.

27 ONE OF THE GOALS OF LIFE CYCLE COSTING SHOULD BE THE ESTABLISHMENT OF A SYSTEM FOR USE BY BOTH THE EXECUTIVE AND THE

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DESIGN (11 POSITIONS)	447,200			
5	CONSTRUCTION (12 POSITIONS)	522,200			
6	CIP INDIRECT COSTS	58,000			
7	AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
8	HARBOR DESIGN & CONSTRUCTION		1,425,500	686,100	739,400
9	OPERATIONS (7 POSITIONS)	477,100			
10	THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE FOLLOWING FEASIBILITY STUDIES - \$35,000 FOR A SMALL BOAT HARBOR/DOCK AT				
11	UNALAKLEET, \$25,000 FOR A SMALL BOAT HARBOR AT TELLER AND \$15,000 FOR A DOCK AT SAINT MICHAEL.				
12	CIP INDIRECT COSTS	209,000			
13	HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
14	FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
15	ADMINISTRATION (12 POSITIONS)	616,800			
16	DESIGN (5 POSITIONS)	271,800			
17	CONSTRUCTION (4 POSITIONS)	226,900			
18	CIP INDIRECT COSTS	478,500			
19	CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
20	INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
21	SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
22	PLANNING & PROGRAMMING		7,525,200	7,525,200	
23	ADMINISTRATION (144 POSITIONS)	7,525,200			

24 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS BUDGETED AS A SINGLE UNIT AT THE CONTINUATION LEVEL. RAPID BUDGET GROWTH,
 25 FREQUENT REORGANIZATION AND 'OBSCURITY' THROUGH OFF-BUDGET, CIP EXISTANCE HAVE MADE THE PLANNING FUNCTION BUDGET DIFFICULT TO
 26 ANALYSE. IN HOLDING THE FUNCTION AT THE CONTINUATION LEVEL, THE LEGISLATURE REQUESTS THAT PLANNING SELECT AN ORGANIZATION
 27 STRUCTURE THAT WILL SURVIVE FOR A NUMBER OF YEARS, SET THE FY 82 APPROPRIATION ON THE STATE CENTRAL ACCOUNTING SYSTEM IN A

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800		
5	ADMINISTRATION (34 POSITIONS)	2,047,700		
6	TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE PUBLIC, THE DIVISION SHOULD USE FLEX-TIME/OVER-TIME AS REQUIRED TO KEEP			
7	THE VARIOUS RESERVATION OFFICES OPEN FROM 6 A.M. IN THE MORNING, THROUGH THE NOON HOUR, TO 8 P.M. IN THE EVENING.			
8	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000		
9	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	36,655,100
10	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200		
11	DESIGN (10 POSITIONS)	627,600		
12	CONSTRUCTION (26 POSITIONS)	1,572,800		
13	CIP INDIRECT COSTS	3,653,400		
14	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900		
15	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000		
16	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300		
17	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600		
18	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800		
19	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900		
20	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600		
21	RIGHT OF WAY		1,333,900	
22	OPERATIONS (14 POSITIONS)	776,900		
23	CIP INDIRECT COSTS	557,000		
24	AVIATION DESIGN & CONSTRUCTION		882,500	4,868,900
25	DIRECTOR (3 POSITIONS)	187,500		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES (22 POSITIONS)	2,431,000			
5	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
6	ADMINISTRATION (8 POSITIONS)	425,500			
7	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
8	FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
9	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
10	SECURITY (66 POSITIONS)	3,067,100			
11	CUSTODIAL (57 POSITIONS)	1,790,800			
12	ADMINISTRATION (13 POSITIONS)	1,718,500			
13	EQUIPMENT (15 POSITIONS)	971,900			
14	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
15	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
16	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
17	SECURITY (41 POSITIONS)	2,377,600			
18	CUSTODIAL (9 POSITIONS)	341,200			
19	ADMINISTRATION (9 POSITIONS)	562,500			
20	MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
21	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
22	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
23	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
24	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
25	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION (16 POSITIONS)	801,300			
5	DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
6	ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
7	FACILITIES (9 POSITIONS)	1,579,300			
8	EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
9	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,098,400	11,222,000	1,876,400
10	AIRPORTS (2 POSITIONS)	413,300			
11	HIGHWAYS (62 POSITIONS)	6,323,800			
12	FACILITIES (39 POSITIONS)	4,277,700			
13	EQUIPMENT FLEET (21 POSITIONS)	1,702,900			
14	ADMINISTRATION (6 POSITIONS)	380,700			
15	WESTERN REGION MAINTENANCE & OPERATIONS		5,958,300	5,100,300	858,000
16	AIRPORTS (15 POSITIONS)	2,301,200			
17	HIGHWAYS (23 POSITIONS)	1,828,000			
18	THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES \$90,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S,				
19	\$20,000 TO CLEAR ROADS AT MILE 10, NOME-TELLER ROAD AND MILE 13, NOME-TAYLOR ROAD.				
20	FACILITIES (8 POSITIONS)	731,100			
21	EQUIPMENT FLEET (9 POSITIONS)	750,300			
22	ADMINISTRATION (4 POSITIONS)	347,700			
23	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
24	AIRPORTS (5 POSITIONS)	737,300			
25	HIGHWAYS (80 POSITIONS)	6,551,700			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			
5	FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500			
6	FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
7	MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
8	ADMINISTRATION (7 POSITIONS)	501,500			
9	SAFETY & SECURITY (5 POSITIONS)	677,100			
10	AIRPORT LEASING (20 POSITIONS)	811,900			
11	STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
12	CENTRAL REGION MAINTENANCE & OPERATIONS		32,161,600	26,124,400	6,037,200
13	AIRPORTS (46 POSITIONS)	5,359,600			
14	HIGHWAYS (152 POSITIONS)	17,600,000			
15	FACILITIES (27 POSITIONS)	2,781,300			
16	EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
17	ADMINISTRATION (24 POSITIONS)	1,065,900			
18	INTERIOR REGION MAINTENANCE & OPERATIONS		22,103,400	17,245,700	4,857,700
19	AIRPORTS (16 POSITIONS)	2,118,200			
20	HIGHWAYS (119 POSITIONS)	11,862,300			
21	THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES \$370,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE ELLIOTT HIGHWAY				
22	BETWEEN THE MINTO CUTOFF AND MANLEY HOT SPRINGS - \$180,500 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH				
23	OCTOBER 31ST - \$75,000 TO PROVIDE TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE CENTRAL MAINTENANCE CAMP.				
24	FACILITIES (27 POSITIONS)	3,147,600			
25	EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

1		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3	* * * * *	* * * * *			
4	* * * * * TRANSPORTATION * * * * *				
5	* * * * *	* * * * *			
6	DEPARTMENT OF PUBLIC SAFETY				
7	BUREAU OF VEHICLE ENFORCEMENT (34 POSITIONS)		1,259,500	1,259,500	
8	DEPARTMENT OF TRANSPORTATION				
9	ADMINISTRATION		13,188,600	12,175,500	1,013,100
10	COMMISSIONER'S OFFICE (8 POSITIONS)	885,100			
11	THE DEPARTMENT SHALL GIVE CAREFULL CONSIDERATION TO THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V				
12	AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING				
13	AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL				
14	PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN				
15	EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -				
16	IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY				
17	FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.				
18	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
19	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1993 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
20	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
21	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
22	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
23	INTERNAL REVIEW (14 POSITIONS)		662,200		
24	INTERNAL REVIEW CIP (2 POSITIONS)		76,200		
25	ADMINISTRATIVE SERVICES (163 POSITIONS)		6,683,400		

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KOYUKON DEVELOPMENT CORPORATION, FORESTRY INVENTORY.	120,000	
5	FAIRBANKS TOWN AND VILLAGE ASSOCIATION FOR DEVELOPMENT INCORPORATED,	100,000	
6	DEVELOPMENT PROGRAM.		
7	TANANA CHIEFS CONFERENCE, COMMUNITY PLANNING PROGRAM.	150,000	
8	TANANA CHIEFS CONFERENCE, ALTERNATIVE ENERGY PROGRAM.	236,200	
9	UPPER TANANA DEVELOPMENT CORPORATION, DEVELOPMENTAL IMPACT STUDY.	180,000	
10	INTERIOR VILLAGE ASSOCIATION, DEVELOPMENT ALTERNATIVES PROGRAM.	372,500	
11	NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)	1,006,600	1,006,600
12	MUNICIPAL GRANTS (AS 37.05.515)		
13	ED 1 KETCHIKAN		
14	CRAIG - BOROUGH STUDY	125,000	125,000
15	ED 7-12 ANCHORAGE		
16	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS	80,000	80,000
17	ED 17 BETHEL - LOWER KUSKOKWIM		
18	CHEFORNAK - ENERGY RECONNAISSANCE	65,000	65,000
19	ED 21 BARROW - KOTZEBUE		
20	KIANA - SURVEY & PLATTING	35,000	35,000
21	ED 22 NOME - SEWARD PENINSULA		
22	DEERING - SURVEY & PLATTING	17,500	17,500
23	NOME - SURVEY & PLATTING	210,000	210,000
24	FAIRBANKS NORTH STAR BOROUGH		
25	ARCTIC WINTER GAMES 1982	6,378,400	6,378,400

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Original sponsor: Rules/Governor

Offered: 5/19/81
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 50 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for loans, loan
7 subsidies, and a loan guarantee; amending ch. 50, SLA
8 1980; appropriating for the operating expenses of the
9 state government; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. Included within the general fund amounts appropriated
13 according to the schedule in sec. 22 of this Act, the following amounts are
14 from the unreserved special accounts in the general fund:

	Operating
15 Highway Fuel Tax Account	\$20,200,000
16 Aviation Fuel Tax Account	4,300,000

17
18 * Sec. 2. Federal or other program receipts which exceed the amounts
19 appropriated in this Act are appropriated conditioned upon compliance with
20 the program review provisions of AS 37.07.080(h).

21 * Sec. 3. If federal or other program receipts exceed the estimates
22 appropriated by this Act, the appropriation from state funds for the
23 affected program may be reduced by the amount of the excess if the reduc-
24 tions are not inconsistent with applicable federal statutes.

25 * Sec. 4. If program receipts fall short of the estimates appropriated
26 by this Act, the affected appropriation shall be reduced by the amount of
27 the shortfall in receipts.

28 * Sec. 5. If the federal receipts under Title XX of the Social Security
29 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the

1 shortfall is appropriated from the general fund.

2 * Sec. 6. Amounts equivalent to the amounts to be received in settlement
3 of insurance claims for property losses are appropriated from the general
4 fund to the affected agency for the purpose of replacing the facility
5 or service lost as a result of the incident giving rise to the insurance
6 claim.

7 * Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appro-
8 priation to the University of Alaska is subject to reallocation by the
9 university administration under procedures established by the Board of
10 Regents and the division of budget and management. Transfers may not be
11 made between appropriations except as provided in an Act making transfers
12 between appropriations.

13 * Sec. 8. The unobligated and unexpended balance of the appropriations
14 made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse)
15 and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on
16 June 30, 1982. The amounts carried forward by this section shall be included
17 in the alcohol and drug abuse budget base used to establish the continuation
18 level for the fiscal year 1983 department budget.

19 * Sec. 9. The figures in parentheses indicating numbers of positions
20 which follow certain program or subprogram names throughout sec. 22 of this
21 Act shall be the total number of permanent full-time or part-time positions
22 authorized at any one point in time during the fiscal year. The amounts
23 budgeted for personal services within an appropriation are conditioned upon
24 compliance with the requirement that the total number of permanent full-time
25 or part-time positions shall not be increased during the fiscal year over
26 the numbers shown in parentheses for program or subprogram units within the
27 appropriation. Additional positions beyond those indicated in parentheses
28 may be authorized through an appropriated fiscal note or revised program
29 authorizing receipt and expenditure of additional federal or other program

1 receipts approved in accordance with AS 37.07.080(h).

2 * Sec. 10. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is
3 amended to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6	Halibut Pt. - Sawmill Creek	
7	Road Study, Sitka	<u>100,000</u>
8		<u>100,000</u>
	[150,000]	[150,000]

9 (b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the
10 following after line 23:

11	Sitka transportation study	50,000	50,000
----	----------------------------	--------	--------

12 * Sec. 11. The sum of ~~\$26,970,000~~ appropriated from the general fund
13 to the Alaska Housing Finance Corporation, special mortgage loan purchase
14 program, ~~for mortgage loan subsidies~~

15 * Sec. 12. The sum of \$55,000,000 is appropriated from the general fund
16 to the ~~Alaska Housing Finance Corporation~~, home ownership assistance pro-
17 gram, to be allocated as follows:

18	special mortgage loan purchase program	\$40,000,000
19	owner-occupied rural mortgage	
20	purchase program	\$12,000,000
21	owner- occupied rural mortgage	
22	purchase program	5,000,000

23 * Sec. 13. The sum of ~~\$70,000,000~~ is appropriated from the general fund
24 to the Department of Community and Regional Affairs for the ~~home ownership~~
25 ~~housing loan funds~~

26 * Sec. 14. The sum of ~~\$6,500,000~~ is appropriated from the general fund
27 to the Department of Commerce and Economic Development to be allocated as
28 follows:

29	commercial fishing revolving loan fund	\$6,500,000
----	--	------------------------

1	fisheries enhancement revolving loan fund	8,000,000
2	fishermen's mortgage and note fund	1,800,000
3	child care facility revolving loan fund	180,000
4	residential care facility revolving loan fund	120,000
5	alternative technology and energy revolving	
6	loan fund	500,000
7	residential energy conservation fund	500,000
8	bulk fuel revolving loan fund	1,000,000
9	mining loan fund	20,000,000
10	historical districts revolving loan fund	200,000

11 * Sec. 15. The sum of ~~\$10,000,000~~ is appropriated from the general fund
12 to the Department of Natural Resources, division of agriculture, for the
13 agricultural revolving loan fund.

14 * Sec. 16. The sum of ~~\$55,000,000~~ is appropriated from the general fund
15 to the Department of Revenue for disbursement of an amount to the medical
16 facilities special bond guarantee account in the ~~Alaska Medical Facility~~
17 ~~Authority~~ to secure bonds and bond anticipation notes of the authority for
18 financial assistance and refinancing of medical facilities under AS 18.-
19 26.260.

20 * Sec. 17. The sum of ~~\$8,000,000~~ is appropriated from the general fund
21 to the ~~Alaska Industrial Development Authority~~ to subsidize loans purchased
22 by the small business enterprise loan account.

23 * Sec. 18. The amount of the appropriation in sec. 16 of this Act not
24 disbursed by the commissioner of revenue to the medical facilities special
25 bond guarantee account to secure bonds and bond anticipation notes of the
26 Alaska Medical Facility Authority for financial assistance and refinancing
27 of medical facilities under AS 13.26.260 lapses into the general fund
28 June 30, 1983.

29 * Sec. 19. The appropriations made by secs. 11 - 15 and 17 of this Act

1 are continuing appropriations and their balances do not lapse.

2 * Sec. 20. Sections 16 and 18 of this Act take effect on the effective
3 date of a version of an Act entitled "An Act establishing a medical facili-
4 ties special bond guarantee account in the Alaska Medical Facility Authority;
5 and providing for an effective date."

6 * Sec. 21. Sections 11 - 15, 17, and 19 of this Act take effect July 1,
7 1981.

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(SUMMARY TABLE FOLLOWS ON PAGE 6)

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FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	207,593,400		207,593,400
GENERAL FUND MATCH	58,767,000		58,767,000
GENERAL FUND	1,653,388,500		1,653,388,500
INTER-AGENCY RECEIPTS	48,023,000		48,023,000
CIP PROJECT FUNDS	44,977,700		44,977,700
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	273,500		273,500
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	85,000		85,000
FISH AND GAME FUND	5,955,500		5,955,500
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,375,600		16,375,600
INTERNATIONAL AIRPORT REVENUE FUND	20,555,900		20,555,900
PROGRAM RECEIPTS	30,049,100		30,049,100
PUBLIC EMPLOYEES RETIREMENT FUND	1,852,600		1,852,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000		3,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,549,200		1,549,200
DISABLED FISHERMANS RESERVE ACCOUNT	1,038,800		1,038,800
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,506,600		1,506,600
VETERANS REVOLVING LOAN FUND	753,100		753,100
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	9,161,900		9,161,900
INDIRECT COST RECOVERY	5,580,800		5,580,800
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,899,900		10,899,900
TRAINING AND BUILDING FUND	355,200		355,200
**** TOTALS ****	\$2,142,071,900		

Capital - 443,800.
~~8,000~~
OP bud 1,698,271,900

TIME AND DATE 09:46 5/19/81

1 * SEC. 22 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

4		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6		* * * * *			
7		* * * * * EDUCATION			
8		* * * * *			
9	DEPARTMENT OF ADMINISTRATION				
10	TEACHER RETIREMENT				
11	REGULAR TRS STATE		22,041,500	22,041,500	
12	DEPARTMENT OF EDUCATION				
13	FOUNDATION PROGRAM COMPONENTS		349,963,200	348,174,700	1,788,500
14	STUDENT ADM SUPPORT	256,912,900			
15	SPECIAL EDUCATION ADJUSTMENTS	25,748,500			
16	VOCATIONAL EDUCATION ADJUSTMENTS	21,321,500			
17	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,788,500			
18	CORRESPONDENCE STUDY-LOCAL	4,775,900			
19	COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900			
20	BILINGUAL PROGRAM ADJUSTMENT	9,849,400			
21	SUPPLEMENTAL EQUALIZATION AID	26,924,600			
22	FINANCIAL SUPPORT-DISTRICTS		75,696,800	40,263,600	35,433,200
23	PUPIL TRANSPORTATION-PUBLIC	20,195,300			
24	STUDENT LUNCH PROGRAM	6,000,000			
25	TOBACCO TAX DISTRIBUTION	2,500,000			
26	FEDERAL PROGRAMS	14,756,200			

1 EDUCATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	TUITION STUDENTS	3,700,000			
5	BOARDING HOME GRANTS	1,000,000			
6	STATE CONTRACT PROGRAMS	25,355,500			
7	KOTZEBUE TECHNICAL CENTER	1,000,000			
8	NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE				
10	AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.				
11	SABBATICAL LEAVES	300,000			
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$300.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO FUND SABBATICAL LEAVES FOR				
13	CERTIFICATED MEMBERS OF THE TEACHING, SUPERVISORY, OR THE ADMINISTRATIVE CORPS IN THE PUBLIC SCHOOLS OF THE STATE AS SET				
14	FORTH IN AS 14.20.280 - 14.20.350.				
15	DESIGNATED GRANTS		45,000	45,000	
16	THE APPROPRIATION FOR FINANCIAL SUPPORT - DISTRICTS, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
17	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
18	ANCHORAGE SCHOOL DISTRICT FOR PUPIL TRANSPORTATION IN THE	45,000			
19	EAGLE RIVER VALLEY AREA TO THE NEW ALTERNATIVE ABC BASIC				
20	PROGRAM AT BIRCHWOOD ELEMENTARY SCHOOL.				
21	FINANCIAL SUPPORT - OTHER		41,223,900	41,223,900	
22	DEBT RETIREMENT-LOCAL	40,093,900			
23	FINE ARTS CAMPS	106,000			
24	REGIONAL RESOURCE CENTERS	300,000			
25	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING BE PROVIDED FOR THE SOUTHEASTERN, WESTERN, AND BRISTOL BAY REGIONAL RESOURCE				
26	CENTERS. FUNDING SHOULD BE PRORATED AMONG THE CENTERS BASED UPON THE DOLLAR VOLUME OF BUSINESS CONDUCTED BY EACH CENTER				
27	DURING FY 81.				

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL RESOURCE CENTERS PRESENT A PROPOSAL FOR FY 83 WHICH HAS EXPLORED WAYS				
5 TO COORDINATE SERVICES AMONG THE THREE RESOURCE CENTERS.				
6 RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
7 ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
8 ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
9 FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
10 DEPARTMENT OVERHEAD EXPENSES	411,900			
11 K-12 EDUCATION PROGRAM SUPPORT		3,582,700	1,612,600	1,970,100
12 EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
13 CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			
14 SPECIAL EDUCATION (7 POSITIONS)	517,600			
15 FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
16 EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	489,500			
17 IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND				
18 REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL				
19 DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE				
20 \$150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.				
21 DESIGNATED GRANTS		659,600	659,600	
22 THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS				
23 (AS 37.05.3J5) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
24 ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING	50,000			
25 SCHOOL GUIDANCE AND COUNSELING PROGRAMS.				
26 ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM FOR THE	200,000			
27 ALASKA NATIVE LEADERSHIP PROJECT.				

1 EDUCATION (CONT.)

2

3

4 YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.

ALLOCATIONS

100,000

5 ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER

116,300

6 EDUCATION FOR OPERATIONS.

7 NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING

193,300

8 INTERN PROGRAM.

9 EXECUTIVE ADMINISTRATION

APPROPRIATION

5,733,400

APPROPRIATION FUND SOURCES

5,150,100

GENERAL FUND OTHER FUNDS

583,300

10

COMMISSIONER (11 POSITIONS)

719,600

11 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

12 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL

13 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

14 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE FO

15 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR

17 FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

18

PLANNING INFORMATION & RESEARCH (12 POSITIONS)

1,198,900

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE CULTURAL FACILITIES DEVELOPMENT

20 COMMITTEE TO DEVELOP BASIC DESIGN CRITERIA FOR PERFORMING ARTS SPACES IN THE SCHOOLS.

21

PROJECT EDUCATIONAL TELECOMMUNICATIONS
(5 POSITIONS)

1,248,900

22

INSTRUCTIONAL TELEVISION (5 POSITIONS)

2,566,000

23 IT IS THE INTENT OF THE LEGISLATURE THAT \$750.0 BE EXPENDED TO PRODUCE VOCATIONAL INSTRUCTIONAL TELEVISION PROGRAMMING IN THE

24 FOLLOWING RENEWABLE RESOURCE AREAS: FISHERIES, AGRICULTURE, AND FOREST AND LANDS MANAGEMENT.

25 IT IS THE INTENT OF THE LEGISLATURE THAT \$750.0 IN GRANTS BE MADE AVAILABLE TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT

26 PURCHASE, LOCAL AND STUDENT PRODUCTIONS AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.

1 EDUCATION (CONT.)

2

3

4 IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE PROVIDED AS A GRANT TO CONTINUE THE INSTRUCTIONAL EDUCATION PILOT PROJECT
5 IN THE NANA REGION.

6

DESIGNATED GRANTS

APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

380,600 380,600

7 THE APPROPRIATION FOR EXECUTIVE ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
8 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

9 NATIVE EDUCATION COALITION TASK FORCE FOR STUDY OF 100,000

10 IMPLEMENTATION OF AN ANCHORAGE NATIVE HERITAGE SECONDARY
11 SCHOOL.

12 YUKON-KOYUKUK REAA FOR A VIDEO HERITAGE PROGRAM. 176,600

13 IDITAROD REAA FOR DEVELOPMENT OF AN INTEGRATED ACCOUNTABILITY 100,000

14 AND AUDIT PROCESS FOR USE BY ALASKAN SCHOOL DISTRICTS.

15 CHATHAM REAA FOR AN APPLE COMPUTER FOR THE GUSTAVUS SCHOOL. 4,000

16

BOARDS, COMMISSIONS, AND ASSOCIATIONS

339,500 226,000 113,500

17

STATE BOARD OF EDUCATION

125,200

18

OTHER COMMISSIONS & ASSOCIATION - SUPPORT
(2 POSITIONS)

108,700

19

PROFESSIONAL TEACHING PRACTICES COMMISSION
(1 POSITION)

105,600

20

DESIGNATED GRANTS

475,000 475,000

21 THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT
22 GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

23 ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL. 285,000

24 ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND 50,000

25 LOCAL OFFICIAL'S ASSOCIATIONS.

26

JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE

65,000

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOVE PROGRAM.				
5	CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000			
6	ADULT AND POSTSECONDARY SUPPORT		6,388,900	5,783,100	605,800
7	ADULT BASIC EDUCATION	4,543,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$300.0 ADDITIONAL GRANT FUNDING BE EXPENDED FOR LITERACY PROJECTS STATEWIDE.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$1,778.0 ADDITIONAL GENERAL FUNDS IN THE ADULT BASIC EDUCATION PROGRAM BE USED				
10	TO ENSURE THE MAINTENANCE OF THE LEVEL OF ADULT BASIC EDUCATION PROGRAM IN THE STATE.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$320.7 ADDITIONAL GENERAL FUNDS BE EXPENDED TO EXPAND THE 'ENGLISH AS A SECOND				
12	LANGUAGE PROGRAM' WITH EMPHASIS UPON THE PROBLEMS OF THE INDOCHINESE REFUGEES.				
13	FIRE SERVICE TRAINING	148,900			
14	ADULT VOCATIONAL EDUCATION	122,700			
15	CETA VOCATIONAL EDUCATION GRANTS	226,800			
16	GRANTS ADMINISTRATION (17 POSITIONS)	807,000			
17	YOUTH EMPLOYMENT SERVICES	543,500			
18	IT IS THE INTENT OF THE LEGISLATURE THAT \$251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: \$171.4 TO ALLOW ALASKAN				
19	YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND \$80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE				
20	YUKON/WHITEPASS RAILROAD.				
21	DESIGNATED GRANTS		1,149,600	1,149,600	
22	THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS				
23	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
24	ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000			
25	ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000			
26	INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	417,100			
27	KAWAREK, INC. FOR ADULT EDUCATION PROGRAMS THROUGH VILLAGE	88,500			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEARNING CENTERS.				
5	YUKON-KOYUKUK REAA FOR PROVIDING CONTINUING EDUCATION FOR	530,000			
6	ADULTS.				
7	YUKON-KOYUKUK REAA FOR FUNDING OF SIX PART-TIME POSITIONS FOR	74,000			
8	THE ADULT BASIC EDUCATION PROGRAM IN NULATO, KOYUKUK, HUSLIA,				
9	GALENA, KALTAG, AND RUBY.				
10	ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
11	SCHOLARSHIP LOAN PROGRAM	19,500,000			
12	WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
13	STUDENT INCENTIVE GRANT PROGRAM	428,000			
14	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,586,800	2,323,300	263,500
15	SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,254,500			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF				
17	THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH				
18	THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.				
19	WICHE-ADMINISTRATION	64,300			
20	GENERAL ADMINISTRATION (11 POSITIONS)	1,268,000			
21	IT IS THE INTENT OF THE LEGISLATURE THAT \$200.0 BE EXPENDED TO EXPAND THE EIC 'NETWORK' PROGRAM. \$300.0 IS TO BE EXPENDED				
22	FOR EXPANSION OF THE CONTINUING EDUCATION GRANTS PROGRAM.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING				
24	ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
25	SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
5	VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
6	COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
7	SERVICES TO CLIENTS	2,689,500			
8	ADMINISTRATION (12 POSITIONS)	687,100			
9	SPECIALIZED FACILITIES	425,500			
10	STATE SUPPORTED FACILITIES	48,000			
11	DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
12	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			
13	IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE				
14	HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.				
15	INDEPENDENT LIVING REHABILITATION	555,000			
16	DESIGNATED GRANTS		87,800	87,800	
17	THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
18	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19	ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL	87,800			
20	LINE.				
21	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		535,200	535,200	
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING				
23	ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
24	ALASKA ARTS COUNCIL				
25	ADMINISTRATION AND SUPPORT (11 POSITIONS)		6,488,500	5,718,500	770,000
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE COUNCIL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING				
27	ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				

1 EDUCATION (CONT.)

2

3

4

DESIGNATED GRANTS

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
	200,000	200,000

5 THE APPROPRIATION FOR THE ALASKA ARTS COUNCIL, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
6 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:
7 PERSEVERANCE THEATRE, FOR OPERATIONS. 200,000

8

PUBLIC BROADCASTING COMMISSION (8 POSITIONS)

6,928,800 6,928,800

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACT FOR THE PRODUCTION OF CAPITAL '82 INCLUDE THE STIPULATION THAT THE
10 CAPITAL '82 PROGRAM MODERATORS OR STAFF SHALL NOT APPEAR IN ANY DAILY PROGRAM MORE THAN 5% OF THE TIME.

11 IT IS THE INTENT OF THE LEGISLATURE THAT PUBLIC BROADCASTING STATIONS USE FUNDS INCLUDED IN THEIR STATE GRANTS FOR BUY BACK
12 OF SERVICES FROM THE ALASKA PUBLIC RADIO NETWORK TO PURCHASE SERVICES FROM PRIVATE RADIO NETWORKS INSTEAD.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING
14 ENTITLEMENTS TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

15

MUSEUMS

16

MUSEUMS (22 POSITIONS)

1,094,000 1,094,000

17 IT IS THE INTENT OF THE LEGISLATURE THAT \$50.0 BE EXPENDED THROUGH A COOPERATIVE EFFORT WITH THE ALASKA HUMANITIES FORUM AND
18 THE ALASKA STATE COUNCIL ON THE ARTS FOR A PHOTO SOUND MONTAGE DISPLAYING THE RICHNESS AND DIVERSITY OF THE CONTEMPORARY
19 CULTURE OF PEOPLE LIVING THROUGHOUT THE STATE. THIS PROJECT FUNDING IS FOR ONE-TIME ONLY.

20 IT IS THE INTENT OF THE LEGISLATURE THAT \$46.4 BE EXPENDED TO PROVIDE FOR THE OPENING OF THE ALASKALAND NATIVE VILLAGE WITHIN
21 THE ALASKALAND PIONEER PARK INCLUDING RENOVATION OF SITE AND BUILDINGS, MUSEUM PROGRAM, DEMONSTRATIONS OF NATIVE ART,
22 DISPLAYS, WORKSHOPS, ARTISTS' CO-OPS AND DOCUMENTATION OF PROJECT.

23 IT IS THE INTENT OF THE LEGISLATURE THAT \$168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL
24 PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR
25 ONE-TIME ONLY.

26 IT IS THE INTENT OF THE LEGISLATURE THAT \$62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO \$116.0.

27 IT IS THE INTENT OF THE LEGISLATURE THAT \$25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE			
5	BY FEBRUARY 1, 1982.			
6	DESIGNATED GRANTS	413,000	413,000	
7	THE APPROPRIATION FOR THE MUSEUMS, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH			
8	ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
9	NANA ARTS MUSEUM OF THE ARCTIC FOR OPERATIONS.	231,000		
10	CIRCLE FOR MUSEUM RECONSTRUCTION.	32,000		
11	MATANUSKA-SUSITNA BOROUGH FOR OPERATIONS OF THE	150,000		
12	TRANSPORTATION MUSEUM IN PALMER.			
13	STATE LIBRARY	3,127,500	2,622,400	505,100
14	REGULAR OPERATIONS (66 POSITIONS)	3,117,800		
15	IT IS THE INTENT OF THE LEGISLATURE THAT \$21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING			
17	STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE			
18	COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION			
19	BY FEBRUARY 1, 1982.			
20	BLUE BOOK (1 POSITION)	9,700		
21	DESIGNATED GRANTS	307,100	307,100	
22	THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.35.315)			
23	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
24	ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM	52,100		
25	PROJECT ON THE IMPACT OF THE TRAN-ALASKA PIPELINE ON VALDEZ.			
26	ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO	5,000		
27	ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN			

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS

4 COMMUNITIES.

5 INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIGNS. 250,000

6 MUNICIPAL GRANTS (AS 37.05.315)

7 FAIRBANKS NORTH STAR BOROUGH

8 RESOURCE EDUCATION PROJECT 84,400 84,400

9 IT IS THE INTENT OF THE LEGISLATURE TH T \$84.4 BE EXPENDED AS AMUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A
10 RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.

11 STATE BOND COMMITTEE

12 DEBT SERVICE 500,000 500,000

13 GENERAL EDUCATION 500,000

14 *

15 * * * * * UNIVERSITY OF ALASKA * * * * *

16 *

17 UNIVERSITY OF ALASKA

18 STATEWIDE ADMINISTRATION 12,259,800 10,001,500 2,258,300

19 STATEWIDE STAFF AND SUPPORT (93 POSITIONS) 6,028,100

19 BRU
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY
21 WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY,
22 ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING
23 REGISTRATION AND GRADING.

24 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
25 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
26 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
27 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
5	DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000			
6	RISK MANAGEMENT	1,072,700			
7	ORGANIZED RESEARCH		47,440,200	13,398,500	34,041,700
8	GENERAL UNIVERSITY RESEARCH (713 POSITIONS)	46,791,000			
9	SPECIAL STATE PROJECTS RESEARCH	649,200			
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$97.5 BE EXPENDED TO CONTINUE THE INDEXING, RESEARCH AND DOCUMENTATION OF THE ORAL				
11	HISTORY AND TRADITIONS OF THE STATE OF ALASKA.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$70.0 BE EXPENDED BY THE INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH TO DEVELOP A				
13	'CAPITAL IMPACT MODEL FOR FISCAL ANALYSIS'. THE MODEL SHOULD BE DESIGNED FOR USE BY THE LEGISLATURE TO ESTIMATE THE FISCAL				
14	IMPACTS OF PROPOSED CAPITAL PROJECTS. THE MODEL SHALL BE COMPLETED AND MADE AVAILABLE TO THE LEGISLATIVE FINANCE DIVISION BY				
15	JANUARY 4, 1982.				
16	UNIVERSITY OF ALASKA, FAIRBANKS		55,927,500	37,486,600	18,440,900
17	INSTRUCTION (206 POSITIONS)	17,842,800			
18	IT IS THE INTENT OF THE LEGISLATURE THAT \$100.0 BE EXPENDED BY THE EDUCATION DEPARTMENT OF THE UNIVERSITY OF ALASKA,				
19	FAIRBANKS, TO DEVELOP AND IMPLEMENT REGIONAL ORIENTATION PROGRAMS TO PREPARE TEACHERS TO BE SUCCESSFUL IN RURAL ALASKA.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$238.3 BE EXPENDED TO INCREASE SUPPORT OF THE ALASKA NATIVE STUDIES PROGRAM. THE				
21	FUNDING INCLUDES INCREASED INSTRUCTIONAL SUPPORT, INCREASED SUPPORT TO STUDENT ORIENTATION SERVICES, THE FESTIVAL OF NATIVE				
22	ARTS AND THE TUMA THEATRE.				
23	RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
24	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300			
25	ACADEMIC SUPPORT (81 POSITIONS)	6,101,800			
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$12.0 BE EXPENDED TO PROVIDE 10 TYPEWRITERS FOR THE STUDENTS USE IN THE LIBRARY.				
27	\$72.9 IS TO BE EXPENDED TO MAINTAIN LONGER LIBRARY HOURS.				

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	STUDENT SERVICES (33 POSITIONS)	2,469,300		
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$80.8 PROVIDED FOR A CAMPUS RECREATION PROGRAM BE EXPENDED TO MAINTAIN MORE OPEN			
6	HOURS FOR BOTH THE PATTY GYM AND THE ICE ARENA THROUGH THE USE OF ADDITIONAL STUDENT SUPPORT POSITIONS.			
7	ADMINISTRATION AND PLANT (277 POSITIONS)	17,954,300		
8	AUXILIARY SERVICES (20 POSITIONS)	5,879,700		
9	STUDENT LOANS AND SCHOLARSHIPS	572,200		
10	INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	959,500		
11	DEBT SERVICE	2,129,000		
12	SCHOOL OF JOURNALISM (6 POSITIONS)		260,000	260,000
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SCHOOL OF JOURNALISM SHOULD HAVE AT LEAST SIX FULL TIME TEACHING FACULTY.			
14	UNIVERSITY OF ALASKA, ANCHORAGE		25,255,800	17,459,600
15	INSTRUCTION (132 POSITIONS)	7,686,000		7,796,200
16	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600		
17	ACADEMIC SUPPORT (42 POSITIONS)	2,566,000		
18	STUDENT SERVICES (23 POSITIONS)	1,393,800		
19	ADMINISTRATION AND PLANT (143 POSITIONS)	6,328,300		
20	AUXILIARY SERVICES (8 POSITIONS)	1,504,200		
21	STUDENT LOANS AND SCHOLARSHIPS	902,900		
22	INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,543,200		
23	DEBT SERVICE	1,233,800		
24	UNIVERSITY OF ALASKA, JUNEAU		8,939,500	7,075,800
25	INSTRUCTION (89 POSITIONS)	4,733,300		1,863,700

26 IT IS THE INTENT OF THE LEGISLATURE THAT \$18.0 BE EXPENDED TO PROVIDE A SUMMER DAY CAMP ACTIVITIES PROGRAM FOR CHILDREN.

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ACADEMIC SUPPORT (15 POSITIONS)	894,100			
5	STUDENT SERVICES (5 POSITIONS)	250,300			
6	ADMINISTRATION AND PLANT (36 POSITIONS)	1,974,500			
7	PUBLIC SERVICE (5 POSITIONS)	258,400			
8	AUXILIARY SERVICES (2 POSITIONS)	232,600			
9	STUDENT LOANS AND SCHOLARSHIPS	36,700			
10	INTERCOLLEGIATE ATHLETICS	500,000			
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$500.0 BE EXPENDED TO PROMOTE SMALL COLLEGE ATHLETICS AT THE UNIVERSITY OF ALASKA,				
12	JUNEAU.				
13	CC-STATEWIDE ADMINISTRATION		3,990,700	3,933,100	57,600
14	STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,873,300			
15	COMMUNITY COLLEGE CONTRACT	1,303,500			
16	INSTRUCTION (2 POSITIONS)	150,400			
17	ACADEMIC SUPPORT (4 POSITIONS)	663,500			
18	ANCHORAGE COMMUNITY COLLEGE		18,670,900	13,912,000	4,758,900
19	INSTRUCTION (195 POSITIONS)	11,042,900			
20	PUBLIC SERVICE (7 POSITIONS)	372,000			
21	ACADEMIC SUPPORT (2 POSITIONS)	2,260,900			
22	CHUGIAK/EAGLE RIVER (2 POSITIONS)	231,500			
23	STUDENT SERVICES (30 POSITIONS)	1,386,800			
24	ADMINISTRATION AND PLANT (43 POSITIONS)	1,787,500			
25	AUXILIARY SERVICES (13 POSITIONS)	812,300			

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT LOANS AND SCHOLARSHIPS	777,000		
5	KENAI PENINSULA COMMUNITY COLLEGE		3,351,900	1,318,000
6	INSTRUCTION (27 POSITIONS)	2,263,000	2,033,900	
7	ACADEMIC SUPPORT (2 POSITIONS)	103,700		
8	STUDENT SERVICES (4 POSITIONS)	187,900		
9	ADMINISTRATION AND PLANT (9 POSITIONS)	547,700		
10	AUXILIARY SERVICES	69,700		
11	STUDENT LOANS AND SCHOLARSHIPS	179,900		
12	KETCHIKAN COMMUNITY COLLEGE		1,408,400	209,300
13	INSTRUCTION (9 POSITIONS)	838,500	1,199,100	
14	ACADEMIC SUPPORT (3 POSITIONS)	153,900		
15	STUDENT SERVICES (2 POSITIONS)	55,200		
16	ADMINISTRATION AND PLANT (6 POSITIONS)	337,000		
17	AUXILIARY SERVICES	23,800		
18	KODIAK COMMUNITY COLLEGE		1,965,100	423,500
19	INSTRUCTION (14 POSITIONS)	1,253,200	1,541,600	
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$165.0 BE EXPENDED TO PROVIDE FOR CONTRACTUAL INSTRUCTUAL SERVICES AT THE KODIAK			
21	COMMUNITY COLLEGE.			
22	ACADEMIC SUPPORT (2 POSITIONS)	102,500		
23	STUDENT SERVICES (2 POSITIONS)	69,700		
24	ADMINISTRATION AND PLANT (8 POSITIONS)	520,700		
25	AUXILIARY SERVICES	19,000		
26	KUSKOKWIM COMMUNITY COLLEGE		4,217,200	1,452,000

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	INSTRUCTION (25 POSITIONS)	2,545,400			
5	ACADEMIC SUPPORT (2 POSITIONS)	327,400			
6	YUPIK LANGUAGE CENTER (3 POSITIONS)	149,100			
7	STUDENT SERVICES (1 POSITION)	123,200			
8	ADMINISTRATION & PLANT (10 POSITIONS)	828,900			
9	AUXILIARY SERVICES	74,700			
10	STUDENT LOANS AND SCHOLARSHIPS	168,500			
11	MATANUSKA-SUSITNA COMMUNITY COLLEGE		1,537,000	1,246,300	290,700
12	INSTRUCTION (18 POSITIONS)	909,600			
13	ACADEMIC SUPPORT (2 POSITIONS)	104,400			
14	STUDENT SERVICES (3 POSITIONS)	76,100			
15	ADMINISTRATION AND PLANT (8 POSITIONS)	414,900			
16	AUXILIARY SERVICES	32,000			
17	NORTHWEST COMMUNITY COLLEGE		2,013,800	1,106,000	907,800
18	INSTRUCTION (9 POSITIONS)	1,395,400			
19	ACADEMIC SUPPORT (1 POSITION)	92,500			
20	ADMINISTRATION AND PLANT (3 POSITIONS)	415,300			
21	AUXILIARY SERVICES	80,600			
22	STUDENT LOANS AND SCHOLARSHIPS	30,000			
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		1,571,300	701,000	870,300
24	INSTRUCTION (15 POSITIONS)	1,131,300			
25	ACADEMIC SUPPORT (1 POSITION)	89,200			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION AND PLANT (4 POSITIONS)	340,800			
5	AUXILIARY SERVICES	10,000			
6	SITKA COMMUNITY COLLEGE		1,097,400	873,400	224,000
7	INSTRUCTION (7 POSITIONS)	632,500			
8	ACADEMIC SUPPORT (2 POSITIONS)	137,300			
9	SHELDON JACKSON CONSORTIUM	77,500			
10	STUDENT SERVICES (1 POSITION)	28,600			
11	ADMINISTRATION AND PLANT (5 POSITIONS)	206,700			
12	AUXILIARY SERVICES	14,800			
13	TANANA VALLEY COMMUNITY COLLEGE		4,724,400	3,347,000	1,377,400
14	INSTRUCTION (42 POSITIONS)	3,178,300			
15	ACADEMIC SUPPORT (9 POSITIONS)	495,000			
16	STUDENT SERVICES (6 POSITIONS)	315,100			
17	ADMINISTRATION AND PLANT (6 POSITIONS)	736,000			
18	RURAL EDUCATION		4,239,200	2,407,900	1,831,300
19	INSTRUCTION (24 POSITIONS)	2,035,000			
20	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,227,400			
21	ACADEMIC SUPPORT (6 POSITIONS)	501,500			
22	STUDENT SERVICES (7 POSITIONS)	400,000			
23	AUXILIARY SERVICES	75,300			
24	COOPERATIVE EXTENSION SERVICE		4,689,800	3,554,600	1,135,200
25	COOPERATIVE EXTENSION SERVICE (66 POSITIONS)	4,689,800			

26 IT IS THE INTENT OF THE LEGISLATURE THAT \$68.9 BE EXPENDED TO PROVIDE FOR AN EXTENSION AGENT IN KODIAK. THE \$62.7 IS TO BE
 27 EXPENDED TO PROVIDE FOR A FOOD PRICE INDEX COMPUTATION.