

BILLS 1981 - 1982  
HB 50 cont.

Leg. Finance 1426

1426

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ACADEMIC SUPPORT	89,200			
5	ADMINISTRATION AND PLANT	316,700			
6	AUXILIARY SERVICES	10,000			
7	SITKA COMMUNITY COLLEGE				
8	INSTRUCTION	594,200			
9	ACADEMIC SUPPORT	137,300			
10	SHELDON JACKSON CONSORTIUM	77,500			
11	STUDENT SERVICES	28,600			
12	ADMINISTRATION AND PLANT	181,500			
13	AUXILIARY SERVICES	12,800			
14	TANANA VALLEY COMMUNITY COLLEGE				
15	INSTRUCTION	3,238,900			
16	ACADEMIC SUPPORT	495,000			
17	STUDENT SERVICES	315,100			
18	ADMINISTRATION AND PLANT	736,000			
19	RURAL EDUCATION				
20	INSTRUCTION	2,035,000			
21	RESEARCH AND PROFESSIONAL CENTERS	1,227,400			
22	ACADEMIC SUPPORT	501,500			
23	STUDENT SERVICES	400,000			
24	AUXILIARY SERVICES	75,300			
25	COOPERATIVE EXTENSION SERVICE				
26	COOPERATIVE EXTENSION SERVICE	4,276,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4	*****			
5	***** SOCIAL SERVICES *****			
6	*****			
7 DEPARTMENT OF ADMINISTRATION				
8 LONGEVITY BONUS		21,445,600	21,445,600	
9 PIONEERS HOMES		14,038,300	13,933,300	105,000
10 SITKA	3,034,100			
11 FAIRBANKS	2,993,900			
12 PALMER	2,604,600			
13 KOTZEBUE	793,400			
14 ANCHORAGE	3,059,800			
15 CENTRAL OFFICE	307,700			
16 KETCHIKAN	1,244,800			
17 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
18 ASSISTANCE PAYMENTS		51,272,100	29,137,000	22,135,100
19 AFDC	44,270,300			
20 AID TO THE BLIND	161,300			
21 AID TO THE DISABLED	5,940,500			
22 GENERAL RELIEF	900,000			
23 ENERGY ASSISTANCE PROGRAM		8,196,700	213,300	7,983,400
24 PUBLIC ASSISTANCE ELIGIBILITY		6,837,800	4,121,600	2,716,200
25 ELIGIBILITY DETERMINATION	6,677,000			
26 STAFF DEVELOPMENT	160,800			
27 PROGRAM SERVICES		1,229,100	1,229,100	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 HOMEMAKER SERVICES	169,700			
5 DAY CARE	315,500			
6 YOUTH SERVICES	743,900			
7 JUVENILE CUSTODY		18,187,000	17,961,900	225,100
8 SOCIAL SERVICES, FOSTER CARE	3,250,100			
9 FOSTER CARE, PROBATION SERVICES	520,700			
10 INSTITUTIONAL CARE, SOCIAL SERVICES	10,101,800			
11 INSTITUTIONAL CARE, PROBATION SERVICES	4,314,400			
12 SOCIAL SERVICES		6,619,500	6,619,500	
13 SOUTHCENTRAL REGION	2,820,800			
14 NORTHERN REGION	1,417,500			
15 SOUTHEASTERN REGION	520,000			
16 WESTERN REGION	744,700			
17 NORTHWESTERN REGION	587,800			
18 SOUTHERN REGION	528,700			
19 SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
20 CENTRAL OFFICE	1,020,300			
21 STAFF DEVELOPMENT	375,100			
22 WIN		849,700	347,400	502,300
23 ADULT & AGING SVCS		7,310,800	6,789,800	521,000
24 ADMINISTRATION	1,183,500			
25 ADULT SERVICES	6,127,300			
26 AGING GRANTS		7,438,300	1,807,200	5,631,100

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 OLD AGE ASSISTANCE		5,332,100	5,332,100	
5 QUALITY CONTROL		629,800	314,900	314,900
6 TITLE XX OFFSET			-5,289,400	5,289,400
7 DEPARTMENT OF LABOR				
8 EMPLOYMENT SECURITY		27,274,400	1,018,500	26,255,900
9 EMPLOYMENT SERVICES	9,963,800			
10 UNEMPLOYMENT INSURANCE	11,586,300			
11 FRAUD INVESTIGATION	487,800			
12 CETA SERVICES	881,900			
13 ESD DIRECTORS OFFICE	295,000			
14 DATA PROCESSING	2,250,300			
15 WIN	1,809,300			
16 COMMISSIONER'S OFFICE (LABOR)		676,300	664,300	12,000
17 ADMINISTRATIVE SERVICES		4,149,800	1,196,000	2,953,800
18 MANAGEMENT SERVICES	2,497,400			
19 LABOR MKT INFORMATION	667,600			
20 RESEARCH CONTRACTS	556,400			
21 ALASKA PLAN	428,400			
22 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
23 SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
24 PROPERTY TAX EXEMPTION	2,664,400			
25 RENTERS EQUIVALENCY	388,600			
26 SPECIAL ASSESSMENTS	100,000			

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	MOTOR VEHICLE EXEMPTION	100,000		
5	CHILD ASSISTANCE		5,469,400	5,469,400
6	DAY CARE	4,242,500		
7	HEAD START GRANTS	1,226,900		
8	CETA		18,144,300	18,144,300
9	CLASSROOM TRAINING	1,968,500		
10	COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.			
11	ON THE JOB TRAINING	796,500		
12	COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.			
13	WORK EXPERIENCE	2,361,600		
14	COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.			
15	PUBLIC SERVICE EMPLOYMENT	8,784,900		
16	COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.			
17	SERVICES AND ADMIN	4,232,800		
18	COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983.			
19	SENIOR CITIZEN HOUSING DEVELOPMENT		72,300	72,300
20	CITIZENS PARTICIPATION PROJECT		106,700	106,700
21	STATE BOND COMMITTEE			
22	DEBT SERVICE		4,232,200	4,232,200
23	PIONEERS HOMES	2,481,800		
24	SENIOR CITIZEN HOUSING	1,750,400		

1 HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3					
4		* * * * *			
5		* * * * * HEALTH * * * * *			
6		* * * * *			
7	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
8	NURSING		6,835,400	5,478,400	1,357,000
9	FIELD NURSING	5,016,800			
10	HOME HEALTH SERVICE	428,900			
11	ADMINISTRATION	899,100			
12	EARLY SCREENING	490,600			
13	CONTRACT SERVICES - MAUNELUK		190,300	190,300	
14	COMMUNICABLE DISEASE CONTROL		1,921,100	1,659,900	261,200
15	TB CONTROL	729,800			
16	VD CONTROL	332,800			
17	IMMUNIZATION	400,500			
18	EPIDEMIOLOGY	458,000			
19	HEALTH & SAFETY		373,000	373,000	
20	FAMILY HEALTH		6,135,300	3,462,600	2,672,700
21	MATERNAL AND CHILD HEALTH	860,500			
22	HANDICAPPED CHILDREN	1,975,600			
23	COMMUNICATIVE DISORDERS	712,100			
24	CHILD DEVELOPMENT SERVICE	381,900			
25	ADMINISTRATION	165,600			
26	NUTRITION	1,635,500			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	SPECIAL EDUCATION GRANTS	404,100			
5	LABORATORIES		1,563,200	1,478,700	84,500
6	REGIONAL LABS	1,410,700			
7	ADMINISTRATION	152,500			
8	PUBLIC HEALTH ADMINISTRATION		2,373,000	2,373,000	
9	ADMINISTRATION	1,076,900			
10	HEALTH EDUCATION	186,100			
11	GRANT TO GAAB	939,100			
12	ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED	170,900			
13	EMERGENCY MEDICAL SERVICES		1,736,600	1,736,600	
14	ADMINISTRATION	339,800			
15	ADVISORY COUNCIL	31,800			
16	GRANTS	1,365,000			
17	MEDICAID		48,388,800	22,448,100	25,940,700
18	HOSPITALS	11,826,700			
19	PHYSICIAN SERVICE	6,415,200			
20	OTHER SERVICES	1,759,600			
21	EARLY SCREENING	3,455,500			
22	NURSING HOMES	21,521,000			
23	INDIAN HEALTH SERVICE	3,410,800			
24	GENERAL RELIEF MEDICAL		14,133,500	14,133,500	
25	HOSPITALS	7,102,700			
26	NURSING HOMES	305,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 PHYSICIANS SERVICES	2,954,600			
5 OTHER SERVICES	2,600,400			
6 CATASTROPHIC	980,200			
7 RESIDENTIAL/HOME CARE	189,700			
8 PUBLIC ASSISTANCE ADMINISTRATION COLLECTION		2,005,800	1,211,200	794,600
9 ADMINISTRATION	1,953,800			
10 COLLECTION	52,000			
11 ALCOHOL AND DRUG ABUSE		18,035,600	17,465,800	569,800
12 ADMINISTRATION	2,426,400			
13 ALCOHOL ABUSE GRANTS	14,309,600			
14 DRUG ABUSE GRANTS	1,299,600			
15 ALASKA PSYCHIATRIC INSTITUTE		10,574,000	10,432,200	141,800
16 COMMUNITY MENTAL HEALTH SERVICES		4,683,600	4,683,600	
17 REGIONAL ADMINISTRATION	249,300			
18 JUNEAU REGIONAL MENTAL HEALTH CLINIC	358,500			
19 COMMUNITY MENTAL HEALTH GRANTS	4,075,800			
20 HARBORVIEW		5,887,100	3,903,100	1,984,000
21 GOVERNORS COUNCIL/HANDICAPPED & GIFTED		236,600		236,600
22 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		4,302,100	4,302,100	
23 CLIENT MANAGEMENT	70,400			
24 COMMUNITY SERVICES	4,231,700			
25 MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
26 CENTRAL OFFICE ADMINISTRATION	687,900			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			
5	DEMONSTRATION GRANTS	390,000			
6	INFORMATION SYSTEMS		2,337,600	1,492,700	844,900
7	DATA SERVICES	2,337,600			
8	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,433,500	797,300	636,200
9	HEALTH PLANNING & DEVELOPMENT	503,100			
10	CERTIFICATION & LICENSING	371,800			
11	ADMINISTRATION	156,900			
12	HEALTH PLANNING COMMITTEE	101,700			
13	HSA GRANTS	300,000			
14	COMMISSIONERS OFFICE		645,300	645,300	
15	ADMINISTRATION (DHSS)		3,105,300	2,938,200	167,100
16	DIRECTORS OFFICE	374,400			
17	PERSONNEL	493,800			
18	SUPPLY	317,100			
19	FINANCE	876,600			
20	GRAPHIC ARTS	43,100			
21	AUDIT	442,000			
22	FRAUD INVESTIGATION	174,000			
23	VITAL STATISTICS	384,300			
24	LEGAL SERVICES		188,800	188,800	
25	ELIGIBILITY SYSTEM		1,616,500	1,045,100	571,400
26	HOLISTIC HEALTH		701,100	701,100	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	MANAGEMENT & BUDGET		493,700	493,700	
5	STATE BOND COMMITTEE				
6	DEBT SERVICE				
7	HEALTH FACILITIES		4,115,000	4,115,000	
8		* * * * *	* * * * *		
9		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
10		* * * * *	* * * * *		
11	OFFICE OF THE GOVERNOR				
12	COASTAL ZONE MANAGEMENT/NOAA				
13	NOAA		84,300		84,300
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
15	OIL & GAS CONSERVATION		2,220,700	2,220,700	
16	DEPARTMENT OF NATURAL RESOURCES				
17	MANAGEMENT & ADMINISTRATION		9,863,300	9,129,300	734,000
18	COMMISSIONERS OFFICE	821,200			
19	ADMINISTRATIVE SERVICES	1,619,700			
20	INFORMATION/RECORDS MANAGEMENT	3,835,400			
21	STATE RECORDER	1,306,200			
22	RESEARCH/SPECIAL PROJECTS	2,280,800			
23	PIPELINE SURVEILLANCE		9,455,400		9,455,400
24	GAS PIPELINE REVIEW	9,218,800			
25	SPECIAL PROJECTS/KUPARUK	236,600			
26	LAND MANAGEMENT		6,135,200	6,135,200	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	LAND SELECTION/TITLE DEFENSE	602,600			
5	LAND DISPOSALS/FEE TITLE	3,044,800			
6	LIMITED LAND DISPOSALS/USE	2,487,800			
7	WATER MANAGEMENT		1,933,900	1,768,000	165,900
8	WATER INVENTORY/ASSESSMENT	371,100			
9	WATER USE MANAGEMENT	1,562,800			
10	FOREST MANAGEMENT		5,941,800	5,384,300	557,500
11	TIMBER INVENTORY/SALES	1,601,400			
12	FOREST RESEARCH	142,300			
13	FIRE PROTECTION/SUPPRESSION	4,198,100			
14	FOREST LAND & WATER ADMINISTRATION		1,540,600	1,540,600	
15	OIL & GAS MANAGEMENT		2,773,900	2,773,900	
16	LEASE SALES	1,636,900			
17	LEASE SALE ADMINISTRATION	1,137,000			
18	RESOURCE INVENTORY/ASSESSMENT		798,100	751,000	47,100
19	GEOLOGICAL INVESTIGATIONS & MAPPING	379,900			
20	GEOLOGICAL HAZARD IDENTIFICATION	418,200			
21	MINERAL DEVELOPMENT		950,600	950,600	
22	MINERAL RESOURCES ADMINISTRATION		652,500	652,500	
23	HISTORIC RESOURCE MANAGEMENT		424,800	212,400	212,400
24	PARK OPERATIONS		3,962,300	3,937,100	25,200
25	PARK DESIGN/DEVELOPMENT	376,600			
26	PARK MAINTENANCE & OPERATIONS	3,151,400			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	PARKS ADMINISTRATION	434,300		
5	DEPARTMENT OF FISH & GAME			
6	CUMMERICAL FISH		15,693,700	1,695,900
7	SPECIAL PROJECTS	496,200		
8	SALMON	8,976,000		
9	SHELLFISH	2,685,100		
10	HERRING	1,272,800		
11	HQTRS ADMIN, PLANNING & REVIEW	1,699,400		
12	GROUND FISH	564,200		
13	SPORT FISH		5,425,000	4,706,600
14	INVESTIGATIONS AND RESEAKCH	3,826,700		
15	MANAGEMENT	1,160,600		
16	SPORT FISH RESTORATION	101,500		
17	ADMINISTRATION	336,200		
18	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,673,700	36,600
19	OPERATIONS	9,096,200		
20	ADMINISTRATION & SUPPORT	1,148,800		
21	TECHNOLOGY AND DEVELOPMENT	1,428,700		
22	ADMINISTRATION AND SUPPORT		4,529,900	105,000
23	OFFICE OF THE COMMISSIONER	998,100		
24	PUBLIC COMMUNICATION	386,400		
25	ADMINISTRATIVE SERVICES	3,145,400		
26	KING CRAB QUALITY CONTROL BOARD		449,300	449,300
27	GAME		8,722,100	7,436,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INVESTIGATIONS AND RESEARCH	7,499,400			
5	MANAGEMENT	634,400			
6	HUNTER SAFETY	120,500			
7	SPECIAL PROJECTS	260,000			
8	NON-GAME FISH & WILDLIFE	207,800			
9	VESSELS		1,968,800	1,968,800	
10	BOARDS OF FISHERIES AND GAME		515,400	515,400	
11	SUBSISTENCE SECTION		1,448,500	1,448,500	
12	COMMERCIAL FISHERIES ENTRY COMMISSION		2,178,900	2,178,900	
13	HABITAT PROTECTION		6,138,600	1,694,100	4,444,500
14	LAND AND WATER CONSERVATION	573,100			
15	ADMINISTRATION AND SUPPORT	274,900			
16	ENVIRONMENTAL MONITORING	910,600			
17	SPECIAL FEDERAL PROJECTS	2,045,100			
18	OIL PIPELINE MONITORING	140,700			
19	GAS PIPELINE MONITORING	2,065,900			
20	RESOURCE ASSESSMENT	128,300			
21	DEPARTMENT OF PUBLIC SAFETY				
22	FISH & WILDLIFE PROTECTION/ENFORCEMENT		10,790,100	10,790,100	
23	ENFORCEMENT	6,734,200			
24	DIRECTORS OFFICE	753,000			
25	AIRCRAFT SECTION	991,200			
26	MARINE ENFORCEMENT	2,311,700			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
5 ADMINISTRATION		971,600	907,400	64,200
6 OFFICE OF THE COMMISSIONER	486,300			
7 ADVISORY BOARD	13,500			
8 ADMINISTRATIVE SERVICES	471,800			
9 ENVIRONMENTAL QUALITY OPERATIONS		6,745,200	5,368,700	1,376,500
10 DIRECTORS OFFICE	449,700			
11 PERMIT SECTION	194,800			
12 MONITORING & LABORATORY SUPPORT	687,900			
13 FACILITY CONSTRUCTION AND OPERATION	1,348,200			
14 SOUTHEAST REGION	939,200			
15 SOUTHCENTRAL REGION	1,577,100			
16 NORTHERN REGION	1,548,300			
17 PLACER MINING PROJECT		817,100	817,100	
18 ENVIRONMENTAL MANAGEMENT		3,152,600	1,394,200	1,758,400
19 DIRECTORS OFFICE	206,000			
20 WATER QUALITY MANAGEMENT	1,372,300			
21 MANAGEMENT & TECHNICAL ASSISTANCE	556,000			
22 AIR & SOLID WASTE	1,018,300			
23 GAS PIPELINE SURVEILLANCE				
24 SURVEILLANCE ACTIVITIES		1,478,900		1,478,900
25 OFFICE OF SCIENCE AND TECHNOLOGY				
26 EXECUTIVE OPERATIONS		498,200	498,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 STATE BOND COMMITTEE				
5 DEBT SERVICE		26,836,800	26,836,800	
6 FISHERIES RESOURCES	9,695,300			
7 WATER AND SEWER	14,748,800			
8 PARKS AND RECREATION	2,076,400			
9 FIRE PROTECTION	316,300			
10	*****	*****		
11	***** PUBLIC PROTECTION	*****		
12	*****	*****		
13 DEPARTMENT OF LAW				
14 OFFICE OF CONSUMER PROTECTION		658,300	658,300	
15 DEPARTMENT OF REVENUE				
16 ALCOHOLIC BEVERAGE CONTROL BOARD		605,200	605,200	
17 DEPARTMENT OF LABOR				
18 WORKER PROTECTION		5,251,300	3,913,600	1,337,700
19 OCCUPATIONAL SAFETY & HEALTH	2,530,500			
20 FISHERMANS FUND		1,040,500		1,040,500
21 SECOND INJURY FUND		1,554,300		1,554,300
22 ADMINISTRATION OF WORKMENS COMPENSATION	1,904,500			
23 WAGE & HOUR ADMINISTRATION	816,300			
24 LIFE & PROPERTY PROTECTION		1,061,200	856,500	204,700
25 MECHANICAL INSPECTION	1,061,200			

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	WEIGHTS & MEASURES		972,600	961,300	11,300
6	BANKING, SECURITIES, & CORP.		1,267,100	1,146,200	120,900
7	CORPORATIONS	249,700			
8	FINANCIAL INSTITUTIONS	1,017,400			
9	INSURANCE		857,400	857,400	
10	OCCUPATIONAL LICENSING		1,732,900	1,657,900	75,000
11	ADMINISTRATION	700,500			
12	LICENSING BOARDS	193,600			
13	INVESTIGATIONS	535,100			
14	REAL ESTATE COMMISSION	303,700			
15	COMMERCE ADMINISTRATION AND SUPPORT		849,400	809,000	40,400
16	REGULATORY COMMISSIONS				
17	ALASKA TRANSPORTATION COMMISSION		1,557,900	1,557,900	
18	ALASKA PIPELINE COMMISSION		940,400	911,400	29,000
19	ALASKA PUBLIC UTILITIES COMMISSION		2,110,800	2,010,800	100,000
20	DEPARTMENT OF MILITARY AFFAIRS				
21	SEARCH AND RESCUE		551,000	551,000	
22	DISASTER PLANNING & CONTROL		1,114,400	663,100	451,300
23	CIVIL PREPAREDNESS	781,700			
24	RADIOLOGICAL PROGRAM	51,800			
25	CITY PARTICIPATION	130,000			
26	FLOOD CONTROL	77,200			

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	TRAINING	20,000			
5	DISASTER RELIEF ACT	53,700			
6	ALASKA NATIONAL GUARD		6,308,800	4,022,400	2,286,400
7	OFFICE OF ADJUTANT GENERAL	1,288,300			
8	STATE ARMORIES	1,020,600			
9	FEDERAL ARMORIES	1,201,700			
10	ARMY TRAINING SUPPORT	618,400			
11	AIR TRAINING SUPPORT	908,000			
12	RETENTION AND RETIREMENT	1,206,600			
13	ALASKA MILITARY ACADEMY	7,100			
14	ALASKA STATE MILITIA	58,100			
15	DEPARTMENT OF PUBLIC SAFETY				
16	FIRE SAFETY		1,062,000	977,000	85,000
17	TRAFFIC SAFETY IMPROVEMENT		1,552,100	214,000	1,338,100
18	DRIVER VEHICLE SERVICES		5,732,400	5,374,400	358,000
19	DRIVER SERVICES	777,900			
20	VEHICLE SERVICES	419,800			
21	FIELD OPERATIONS	3,839,500			
22	ADMINISTRATION	695,200			
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
24	COMMISSIONER'S OFFICE/INSPECTIONS		1,382,400	1,114,800	267,600
25	ANIMAL INDUSTRY	607,900			
26	SEAFOOD INDUSTRY	543,100			

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	ADMINISTRATION	231,400			
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
6	TASK FORCE/FIRE PREVENTION		153,200	153,200	
7	STATE BOND COMMITTEE				
8	DEBT SERVICE		4,887,900	4,887,900	
9	FIRE CENTERS	1,070,100			
10	FLOOD CONTROL	3,817,800			
11		*****	*****		
12		*****	ADMINISTRATION OF JUSTICE	*****	
13		*****	*****		
14	OFFICE OF THE GOVERNOR				
15	STATUS OF WOMEN COMMISSION		223,800	223,800	
16	HUMAN RIGHTS COMMISSION		1,274,300	1,159,300	115,000
17	DEPARTMENT OF ADMINISTRATION				
18	PUBLIC DEFENDER		3,053,200	3,053,200	
19	FIRST JUDICIAL DISTRICT	389,500			
20	SECOND JUDICIAL DISTRICT	264,600			
21	THIRD JUDICIAL DISTRICT	1,489,800			
22	FOURTH JUDICIAL DISTRICT	751,400			
23	ADMINISTRATION AND SUPPORT	157,900			
24	DEPARTMENT OF LAW				
25	PROSECUTION		6,712,500	6,628,600	83,900
26	FIRST JUDICIAL DISTRICT	514,500			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SECOND JUDICIAL DISTRICT	347,900			
5	THIRD JUDICIAL DISTRICT	2,626,300			
6	FOURTH JUDICIAL DISTRICT	1,146,000			
7	ADMINISTRATION AND SUPPORT	569,700			
8	CRIMINAL APPEALS & SPECIAL PROSECUTION	933,100			
9	PRE TRIAL DIVERSION	575,000			
10	CRIMINAL JUSTICE PLANNING AGENCY		1,723,000	553,400	1,169,600
11	ACTION GRANTS	708,100			
12	DISCRETIONARY GRANTS	300,000			
13	PLANNING	714,900			
14	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
15	ADULT CONFINEMENT		23,726,300	23,726,300	
16	PALMER CORRECTION CENTER	1,694,100			
17	ANCHORAGE STATE CORRECTION CENTER	1,529,500			
18	JUNEAU CORRECTION CENTER	2,474,300			
19	FAIRBANKS CORRECTION CENTER	3,157,500			
20	KETCHIKAN CORRECTION CENTER	917,600			
21	ANCHORAGE ANNEX CORRECTION CENTER	1,938,000			
22	EAGLE RIVER CORRECTION CENTER	2,641,400			
23	RIDGEVIEW MANOR	1,028,800			
24	NOME CORRECTION CENTER	781,800			
25	LOCAL CONTRACT FACILITIES	1,522,200			
26	OUT-OF-STATE CONTRACTUAL SERVICES	4,175,500			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MAJOR MEDICAL & GUARD HIRE	968,900		
5	CORRECTIONS MASTER PLAN STATEWIDE POOL	584,500		
6	PRISON INDUSTRIES	155,700		
7	JUNEAU WOM & JUV. FAC.	156,500		
8	YOUTH SERVICES		10,920,300	10,920,300
9	MCLAUGHLIN YOUTH CENTER	5,033,400		
10	MAJOR MEDICAL AND GUARD HIRE	121,600		
11	JUVENILE PROBATION-FIRST JUDICIAL DISTRICT	489,600		
12	JUVENILE PROBATION 3RD JUDICIAL DIST	1,179,400		
13	JUVENILE PROBATION 2ND & 4TH JUDICIAL DIST.	788,600		
14	FAIRBANKS YOUTH FACILITY	1,207,700		
15	HOME YOUTH FACILITY	999,400		
16	JUNEAU WOMEN'S & JUVENILE FACILITY	708,500		
17	YOUTH SERVICES ADMIN. & SUPPORT	392,100		
18	PROBATION & COMMUNITY PROGRAMS		3,786,100	3,786,100
19	ADULT PROBATION 1ST JUDICIAL DISTRICT	468,800		
20	ADULT PROBATION 2ND JUDICIAL DISTRICT	159,200		
21	ADULT PROBATION 3RD JUDICIAL DISTRICT	1,360,500		
22	ADULT PROBATION 4TH JUDICIAL DISTRICT	672,200		
23	COMMUNITY BASED PROGRAMS	1,125,400		
24	CORRECTIONS ADMINISTRATION AND SUPPORT		1,738,800	1,738,800
25	DIRECTORS OFFICE	1,467,900		
26	TRAINING & CAREER DEVELOPMENT	270,900		

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	PAROLE BOARD		226,300	226,300	
5	DEPARTMENT OF PUBLIC SAFETY				
6	CRIME IDENTIFICATION AND APPREHENSION		35,826,300	35,754,200	72,100
7	DETACHMENTS & CIB	18,478,900			
8	NARCOTICS UNIT	1,027,500			
9	LABORATORY SERVICES	631,000			
10	AST DIRECTOR'S OFFICE	719,200			
11	CENTRAL COMMUNICATIONS	1,757,800			
12	COMMUNITY SERVICES	113,600			
13	JUDICIAL SERVICES - A.S.T.	3,299,800			
14	CONTRACT JAILS	605,000			
15	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	2,754,600			
16	BUILDING SECURITY	275,200			
17	COMMISSIONER	804,800			
18	TRAINING	1,365,000			
19	ADMINISTRATION AND SUPPORT	3,329,100			
20	VIOLENT CRIMES COMPENSATION	366,200			
21	POLICE STANDARDS COUNCIL	298,600			
22	STATE BOND COMMITTEE				
23	JUSTICE FACILITIES				
24	CORRECTIONS & PUBLIC SAFETY BLDGS.		6,095,200	6,095,200	
25	ALASKA COURT SYSTEM				
26	COURTS, ADMINISTRATION AND SUPPORT		31,992,800	31,992,800	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	APPELLATE COURTS	3,144,800			
5	TRIAL COURTS	25,141,000			
6	ADMINISTRATION & SUPPORT	3,707,000			
7	JUDICIAL QUALIFICATIONS		58,300	58,300	
8	JUDICIAL COUNCIL		470,000	470,000	
9		* * * * *			
10		* * * * * DEVELOPMENT * * * * *			
11		* * * * *			
12	OFFICE OF THE GOVERNOR				
13	COASTAL ZONE MANAGEMENT		4,910,000	460,000	4,450,000
14	DEPARTMENT OF ADMINISTRATION				
15	ALASKA ENERGY CENTER		6,404,700	6,404,700	
16	DEPARTMENT OF REVENUE				
17	ECONOMIC DEVELOPMENT				
18	ALASKA RENEWABLE RESOURCES CORPORATION		1,984,900	1,984,900	
19	SHARED TAXES		99,115,000	99,115,000	
20	MUNICIPAL ASSISTANCE	92,000,000			
21	AMUSEMENT AND GAMING TAX	36,000			
22	AVIATION FUEL TAX	141,000			
23	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
24	LIQUOR LICENSE TAX	900,000			
25	FISHERIES TAX	3,938,000			

26 IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR REFUNDS OF SHARED TAXES AND REVENUES TO ELIGIBLE POLITICAL SUBDIVISIONS  
 27 EXCEEDS THE ESTIMATES APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.

1 DEVELOPMENT (CONT.)		2		
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
			GENERAL FUND	OTHER FUNDS
4	MUNICIPAL BOND BANK AUTHORITY		325,400	325,400
5	ALASKA HOUSING FINANCE CORP.		2,557,700	2,557,700
6	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
7	ECONOMIC ENTERPRISE		1,505,600	1,505,600
8	SPECIAL DEVELOPMENT PROJECTS	373,000		
9	MINERALS DEVELOPMENT	290,000		
10	HYDROCARBON DEVELOPMENT	304,100		
11	COMMERCIAL FISHERIES DEVELOPMENT	250,200		
12	ADMINISTRATION	288,300		
13	BUSINESS LOANS ADMINISTRATION		1,260,300	1,260,300
14	VETERANS AFFAIRS			
15	VETERANS LOAN FUND		984,500	984,500
16	VETERANS SERVICES		140,200	140,200
17	TOURISM		3,604,200	3,604,200
18	ENERGY AND POWER DEVELOPMENT		7,714,200	5,527,300
19	ENERGY ADMINISTRATION	341,800		
20	ENERGY GRANTS & ASSISTANCE	4,931,700		
21	ENERGY PLANNING	253,800		
22	WEATHERIZATION	2,186,900		
23	THE APPROPRIATION OF \$2186.9 FY82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.			
24	ENERGY CONSERVATION/OUTREACH		1,117,700	303,800
25	ALASKA POWER AUTHORITY		2,384,900	100,000
26	ROYALTY OIL AND GAS BOARD		168,800	168,800

1 DEVELOPMENT (CONT.)		\$		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY	1,572,200		1,572,200
5	AGRICULTURAL ACTION COUNCIL	360,700	360,700	
6	FOREIGN OFFICES	845,100	845,100	
7	ASIAN OFFICE	496,400		
8	EUROPEAN OFFICE	348,700		
9	DEPARTMENT OF NATURAL RESOURCES			
10	AGRICULTURAL MANAGEMENT	1,822,900	1,461,800	361,100
11	AGRICULTURAL DEVELOPMENT	299,400		
12	AGRICULTURAL FINANCIN/MARKETING/PROMOTION	359,900		
13	AGRICULTURAL RESEARCH/EXTENSION SERVICES	638,100		
14	STATE FAIRS	318,100		
15	DIRECTORS OFFICE	207,400		
16	ENERGY MANAGEMENT	468,900	407,500	61,400
17	COAL DEVELOPMENT	258,900		
18	GEOTHERMAL DEVELOPMENT	210,000		
19	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
20	COMMUNITY ASSISTANCE GRANTS	46,286,700	45,086,700	1,200,000
21	MUNICIPAL REVENUE SHARING	40,500,000		
22	AGRICULTURAL LAND EXEMPTION	194,300		
23	NATIONAL FOREST RECEIPTS	1,200,000		
24	RURAL DEVELOPMENT GRANTS	3,000,000		
25	ORGANIZATIONAL GRANTS	27,000		
26	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000		

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BULK FUEL GRANTS	1,257,400			
5	LOCAL GOVERNMENT ASSISTANCE		3,585,900	1,327,500	2,258,400
6	TRAINING, DEVELOPMENT, & RDA	947,100			
7	STATE ASSESSOR	305,800			
8	LOCAL BOUNDARY COMMISSION-ADMINISTRATION	93,500			
9	REVENUE SHARING ADMINISTRATION	86,900			
10	COASTAL ENERGY IMPACT PROGRAM	2,152,600			
11	THE APPROPRIATION OF \$2152.6 FY82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
12	COMMUNITY PLANNING SERVICES				
13	COMMUNITY PLANNING ASSISTANCE		5,713,600	650,500	5,063,100
14	THE APPROPRIATION OF 692.0 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
15	MUNICIPAL LANDS TRUSTEE		274,500	274,500	
16	ANCSA PLAN OF SURVEY		356,300	356,300	
17	ADMINISTRATION & SUPPORT		1,390,900	880,800	510,100
18	OFFICE OF THE COMMISSIONER	238,300			
19	ADMINISTRATIVE SERVICES	972,700			
20	RURAL DEVELOPMENT COUNCIL	179,900			
21	NON-CONFORMING HOUSING LOANS ADMINISTRATION		1,006,600	1,006,600	
22	STATE BOND COMMITTEE				
23	DEBT SERVICE		3,649,900	3,649,900	
24	REMOTE HOUSING	239,800			
25	PORT FACILITIES	3,025,000			
26	NATURAL DISASTER	385,100			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	*****	*****			
5	***** TRANSPORTATION *****				
6	*****	*****			
7	DEPARTMENT OF PUBLIC SAFETY				
8	BUREAU OF VEHICLE ENFORCEMENT		1,271,700	1,271,700	
9	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
10	ADMINISTRATION		13,319,500	12,510,800	808,700
11	COMMISSIONER'S OFFICE	899,200			
12	INTERNAL REVIEW	688,300			
13	ADMINISTRATIVE SERVICES	6,740,300			
14	FINANCIAL MANAGEMENT	4,991,700			
15	MAINTENANCE & OPERATIONS ADMIN & SUPPORT		2,058,600	1,327,300	731,300
16	ADMINISTRATION	504,900			
17	SAFETY & SECURITY	740,800			
18	AIRPORT LEASING	812,900			
19	CENTRAL REGION MAINTENANCE & OPERATIONS		23,290,500	22,834,300	456,200
20	CENTRAL AIRPORTS	5,409,300			
21	CENTRAL HIGHWAYS	16,807,600			
22	CENTRAL ADMINISTRATION	1,073,600			
23	INTERIOR REGION MAINTENANCE & OPERATIONS		19,611,700	19,271,500	340,200
24	INTERIOR AIRPORTS	2,155,200			
25	INTERIOR HIGHWAYS	11,168,100			
26	INTERIOR ADMINISTRATION	843,400			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE HAUL ROAD	5,445,000			
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS		7,158,800	7,066,300	92,500
6	SOUTHEAST AIRPORTS	427,200			
7	SOUTHEAST HIGHWAYS	6,348,400			
8	SOUTHEAST ADMINISTRATION	383,200			
9	WESTERN REGION MAINTENANCE & OPERATIONS		4,345,800	4,292,800	53,000
10	WESTERN AIRPORTS	2,317,100			
11	WESTERN HIGHWAYS	1,679,800			
12	WESTERN ADMINISTRATION	348,900			
13	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		7,596,800	7,546,400	50,400
14	SOUTHCENTRAL AIRPORTS	702,400			
15	SOUTHCENTRAL HIGHWAYS	6,427,000			
16	SOUTHCENTRAL ADMINISTRATION	467,400			
17	ANCHORAGE INTERNATIONAL AIRPORT		10,902,000		10,902,000
18	ANC-FIELD MAINTENANCE	2,235,500			
19	ANC-BUILDING MAINTENANCE	1,717,300			
20	ANC-SECURITY	2,928,200			
21	ANC-CUSTODIAL	1,330,600			
22	ANC-ADMINISTRATION	1,718,500			
23	ANC-EQUIPMENT	971,900			
24	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
25	FAI-FIELD MAINTENANCE	1,149,500			
26	FAI-BUILDING MAINTENANCE	1,005,100			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FAI-SECURITY	2,377,600			
5	FAI-CUSTODIAL	341,200			
6	FAI-ADMINISTRATION	562,500			
7	MARINE TRANSPORTATION		54,113,000	53,558,100	554,900
8	SOUTHEAST VESSEL OPERATIONS	34,735,100			
9	SOUTHEAST VESSEL OVERHAUL	5,639,600			
10	SOUTHEAST SHORE FACILITIES	2,224,200			
11	SOUTHWEST VESSEL OPERATIONS	7,438,600			
12	SOUTHWEST VESSEL OVERHAUL	1,066,200			
13	SOUTHWEST SHORE FACILITIES	665,900			
14	ADMINISTRATION	2,343,400			
15	HIGHWAY DESIGN AND CONSTRUCTION		7,656,900	7,656,900	
16	ADMINISTRATION & SUPPORT	474,100			
17	HIGHWAY DESIGN	636,500			
18	HIGHWAY CONSTRUCTION	1,609,300			
19	HIGHWAY CIP INDIRECT COSTS	4,937,000			
20	RIGHT OF WAY		1,468,400	1,468,400	
21	RIGHT OF WAY	787,400			
22	R.O.W CIP INDIRECT COSTS	681,000			
23	AVIATION DESIGN & CONSTRUCTION		1,350,500	1,018,100	332,400
24	AVIATION DIRECTOR	230,700			
25	AVIATION DESIGN	447,400			
26	AVIATION CONSTRUCTION	522,400			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AVIATION CIP INDIRECT COSTS	150,000			
5	HARBOR DESIGN & CONSTRUCTION		646,500	646,500	
6	HARBOR DESIGN & CONSTRUCTION	410,500			
7	HARBOR CIP INDIRECT COSTS	236,000			
8	STATE BOND COMMITTEE				
9	DEBT SERVICE		47,612,900	45,676,400	1,936,500
10	HIGHWAYS	26,092,100			
11	AVIATION	11,147,600			
12	MARINE TRANSPORTATION	6,555,400			
13	WATER AND HARBORS	3,817,800			
14		*****	*****		
15		***** GENERAL GOVERNMENT *****			
16		*****	*****		
17	OFFICE OF THE GOVERNOR				
18	EXECUTIVE OPERATIONS		10,563,100	10,088,600	474,500
19	EXECUTIVE OFFICE	3,316,000			
20	CONTINGENCY FUND	750,000			
21	EXECUTIVE MANSION	182,600			
22	REGULATORY REFORM OFFICE	114,300			
23	LIEUTENANT GOVERNOR	789,800			
24	POLICY DEVELOPMENT AND PLANNING	2,201,900			
25	GROWTH POLICY COUNCIL	183,000			
26	BUDGET & MANAGEMENT	2,063,900			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	INTERNAL AUDIT	711,600			
5	COUNCIL OF ECONOMIC ADVISORS	250,000			
6	ELECTIVE OPERATIONS				
7	ELECTIONS		1,758,300	1,758,300	
8	DEPARTMENT OF ADMINISTRATION				
9	ALASKA STATEHOOD COMMISSION		380,100	380,100	
10	PUBLIC OFFICES COMMISSION		427,300	427,300	
11	EXECUTIVE ADMINISTRATION		2,731,200	2,001,700	729,500
12	OFFICE OF THE COMMISSIONER	555,200			
13	OFFICE OF INFORMATION MANAGEMENT	457,000			
14	ADMINISTRATIVE SERVICES	590,100			
15	WORD PROCESSING CENTERS	811,600			
16	CENTREX SYSTEM CHARGES	317,300			
17	RISK MANAGEMENT				
18	OPERATIONS		523,300		523,300
19	PREMIUMS		5,308,000		5,308,000
20	LOSS RETENTION		7,815,000	160,000	7,655,000
21	THE APPROPRIATION FOR FY82 LOSS RETENTION IS FOR FY82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.				
22	ACCOUNTING		3,513,300	3,513,300	
23	PRE-AUDIT	396,300			
24	ACCOUNTING SERVICES	355,500			
25	PAYROLL ACCOUNTING	612,500			
26	ACCOUNTING ADMINISTRATION & SUPPORT	295,700			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	FINANCIAL SYSTEMS	1,853,300			
5	PERSONNEL AND LABOR RELATIONS SERVICES		3,790,300	3,790,300	
6	PERSONNEL	3,001,200			
7	LABOR RELATIONS	789,100			
8	GENERAL SERVICES		4,339,100	2,638,100	1,701,000
9	PURCHASING	1,116,800			
10	PROPERTY MANAGEMENT	352,300			
11	CENTRAL MAIL & SWITCHBOARD	552,000			
12	CENTRAL DUPLICATING	1,460,700			
13	ARCHIVES	693,800			
14	SURPLUS PROPERTY	163,500			
15	DATA PROCESSING		11,158,200	658,200	10,500,000
16	COMPUTING SERVICES	10,500,000			
17	MANAGEMENT SERVICES	658,200			
18	LABOR SERVICES		694,200	694,200	
19	LABOR RELATIONS AGENCY	92,800			
20	EQUAL EMPLOYMENT OPPORTUNITY	601,400			
21	RETIREMENT & BENEFITS		4,018,300	206,700	3,811,600
22	PUBLIC EMPLOYEES RETIREMENT SYSTEM	1,538,700			
23	TEACHERS RETIREMENT SYSTEM	1,175,900			
24	OTHER BENEFITS	1,303,700			
25	BUILDING & EQUIPMENT SERVICES		22,617,800	21,815,300	802,500
26	LEASING & FACILITIES	21,257,400			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	EMPLOYEE HOUSING	1,360,400			
5	DEPARTMENT OF LAW				
6	LEGAL SERVICES		7,323,700	4,296,100	3,027,600
7	LEGAL SERVICES	6,955,500			
8	ADMINISTRATION & SUPPORT	368,200			
9	DEPARTMENT OF REVENUE				
10	REVENUE OPERATIONS		8,316,900	7,418,500	898,400
11	AUDIT	3,067,500			
12	PETROLEUM REVENUE	1,600,100			
13	ENFORCEMENT	1,551,800			
14	TREASURY MANAGEMENT	2,097,500			
15	CHILD SUPPORT ENFORCEMENT		2,564,000	620,000	1,944,000
16	ADMINISTRATION AND SUPPORT		133,519,600	133,519,600	
17	OFFICE OF THE COMMISSIONER	1,161,600			
18	ADMINISTRATIVE SERVICES	132,044,300			
19	FISH & GAME LICENSING	313,700			
20	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
21	TELECOMMUNICATIONS		8,730,900	8,377,400	353,500
22	STATE AGENCY COMMUNICATIONS	5,504,800			
23	PUBLIC TELECOMMUNICATIONS	3,226,100			
24	PLANNING AND PROGRAMMING		10,370,200	10,370,200	
25	ADMINISTRATION & SUPPORT	2,302,300			
26	CENTRAL REGION-TRANSPORTATION PLANNING	1,851,000			

GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	CENTRAL REGION-FACILITIES PLANNING	806,400			
5	INTERIOR REGION-TRANSPORTATION PLANNING	1,320,700			
6	INTERIOR REGION-FACILITIES PLANNING	408,800			
7	INTERIOR REGION-RESEARCH & DEVELOPMENT	1,126,800			
8	SOUTHEAST REGION-TRANSPORTATION PLANNING	1,870,100			
9	SOUTHEAST REGION-FACILITIES PLANNING	509,500			
10	SOUTHEAST REGION-TELECOMMUNICATIONS PLANNING	174,600			
11	FACILITIES DESIGN & CONSTRUCTION		2,312,400	2,312,400	
12	DESIGN & CONSTRUCTION ADMINISTRATION	617,900			
13	DESIGN	272,500			
14	CONSTRUCTION	227,200			
15	CIP INDIRECT COST CONVERSION	1,194,800			
16	PUBLIC FACILITIES MAINTENANCE AND OPERATIONS		15,823,700	14,360,000	1,463,700
17	CENTRAL REGION	2,867,400			
18	INTERIOR REGION	3,456,000			
19	SOUTHEAST REGION	4,321,900			
20	WESTERN REGION	802,400			
21	SOUTHCENTRAL REGION	2,749,300			
22	INTERIOR-HAUL ROAD REGION	1,626,700			
23	STATE EQUIPMENT FLEET		16,736,000	15,000	16,721,000
24	CENTRAL REGION	5,447,400			
25	INTERIOR REGION	4,222,300			
26	SOUTHEASTERN REGION	1,781,200			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	WESTERN REGION	789,000			
5	SOUTHCENTRAL REGION	2,468,900			
6	NORTH SLOPE HAUL ROAD	1,521,700			
7	ADMINISTRATION & SUPPORT	505,500			
8	LEGISLATIVE BUDGET & AUDIT				
9	BUDGET & AUDIT COMMITTEE		5,409,800	5,409,800	
10	LEGISLATIVE AUDIT	2,544,100			
11	LEGISLATIVE FINANCE	2,290,700			
12	COMMITTEE EXPENSES	575,000			
13	LEGISLATIVE COUNCIL		20,900,000	20,900,000	
14	OFFICE OF OMBUDSMAN		1,200,000	1,200,000	

15 \* SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER  
 16 FUNDS AS SET OUT IN SEC. 9 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN  
 17 ACCORDANCE WITH AS 01.10.070(C).

18		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
19			ITEMS	GENERAL FUND OTHER FUNDS
20		*****		
21		***** EDUCATION *****		
22		*****		
23	DEPARTMENT OF EDUCATION			
24	ADULT & POSTSEC. EDUCATION			
25	SVC CNTR - LIBRARY CLASSROOMS		6,774,000	6,774,000
26	STATE LIBRARY		355,000	345,000
27	MICROFILM EQUIPMENT	125,000		
28	AUTOMATED CIRC./RESERVE SYSTEM	100,000		
29	RARE ALASKANA	10,000		
30	AUDIO-VISUAL EQUIPMENT	60,000		
31	FILM COLLECTION	50,000		
32	MUSEUM		176,500	176,500
33	MUSEUM ACQUISITIONS	96,100		
34	COMPACT STORAGE	44,000		
35	REPAIR MUSEUM ENTRANCE	36,400		
36	HISTORICAL COMMISSSION			
37	ALASKAN TEXTBOOK PUBLICATION		125,000	125,000
38	PUBLIC BROADCASTING COMMISSION			
39	APBC CAPITAL GRANTS FOR REPLACEMENT EQ.		107,000	107,000
40	DEPARTMENT OF EDUCATION			
41	CORRESPONDENCE STUDY COURSE DEVELOPMENT		200,000	200,000
42	RURAL EDUCATION		22,846,700	22,846,700

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LOWER YUKON DIST./CODE UPGRADE	3,518,200			
5	BERING STRAITS/CODE UPGRADE	3,898,000			
6	NELSON LAGOON ADDITION	866,000			
7	AKUTAN NEW SCHOOL	1,285,000			
8	SHISHAREF ELEMENTARY SCHOOL	1,987,000			
9	CHISTOCHINA SITE CLEARING	25,000			
10	BIRCH CREEK SCHOOL	699,000			
11	MCGRATH SCH. ADDITION/REMODEL	850,000			
12	NICKOLAI ELEM. SCH. REPLACEMENT	807,500			
13	ROWAN BAY/ELEMENTARY SCHOOL	326,000			
14	ALEKNAGIK N. SHORE SCHOOL	2,385,200			
15	EL CAPITAN	450,000			
16	LWR KUSKOKWIM DIST/MAJOR MAINT	1,000,000			
17	NW ARCTIC DIST/MAJOR MAINTEN.	1,226,500			
18	BETHEL H.S. MAJOR MAINTENANCE	1,460,000			
19	SOUTHWEST DIST/OIL TANK DIKING	199,000			
20	DELTA JUNCTION NEW ROOF	500,000			
21	BERING STRAIT DIST/MAJOR MAINT.	849,300			
22	MT. VILLAGE ELEM/MAJOR MAINTEN.	250,000			
23	NEW STUYAHOK REMODEL - PHASE I	265,000			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4		*****	*****		
5		***** UNIVERSITY OF ALASKA *****			
6		*****	*****		
7	UNIVERSITY OF ALASKA				
8	UNIVERSITY OF ALASKA				
9	HANDICAPPED BARRIER REMOVAL		500,000	500,000	
10	UAF - FIRE PUMPER		120,000	120,000	
11	UAF WATER TREATMENT		650,000	650,000	
12	IMS SEWARD DOCK REPAIR & RENO		564,000	564,000	
13	UAA CAMPUS SPINE		280,000	280,000	
14	INSTRUCTIONAL SUPPT EQUIPMENT		500,000	500,000	
15	WORKING CAPITAL FUND		2,500,000	2,500,000	
16	UAF COAL HNDLNG FACL/HOSE TOWER		65,000	65,000	
17	BUILDING REPAIR/RENOVATION		300,000	300,000	
18		*****	*****		
19		***** SOCIAL SERVICES *****			
20		*****	*****		
21	DEPARTMENT OF ADMINISTRATION				
22	PIONEER HOMES CIP		758,900	758,900	
23	MAINTENANCE AND REPAIRS-SITKA	389,100			
24	DRAINAGE, BOILER & STORAGE BUILDING	232,600			
25	MAINTENANCE AND REPAIRS-FBKS	37,200			
26	SMOKE BARRIER	100,000			

1	SOCIAL SERVICES (CONT.)			
2				
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	ANCH.PIONEER HOME NURSING WING		3,650,000	3,650,000
5	DEPARTMENT OF LABOR			
6	: EMPLOYMENT STABILIZATION CIP			
7	FINANCIAL MIS PHASE I		145,000	145,000
8	RENOVATE RURAL OFFICES		67,000	67,000
9		* * * * *		
10		* * * * * HEALTH * * * * *		
11		* * * * *		
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
13	PUBLIC HEALTH			
14	REPAIR & MAINT. HEALTH CENTERS		50,000	50,000
15	HEALTH CARE STUDY - PHASE II		150,000	150,000
16	EMS TRNG. MED. & COMMUNIC. EQUIPMENT		100,000	100,000
17	ALASKA PSYCHIATRIC INSTITUTE AND API/HDC			
18	REPAIR & MAINT		650,000	650,000
19	HOSPITAL ACCOUNTING & FED. RECORDS SYSTEM		310,000	310,000
20	PLANNING FOR CONVERSION OF MULTIHOUSING		40,000	40,000
21	HARBORVIEW (HDC)			
22	PHYSICAL/HYDROTHERAPY		100,000	100,000
23		* * * * *		
24		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *		
25		* * * * *		

1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF NATURAL RESOURCES			
5	LAND AND WATER MANAGEMENT			
6	PURCHASE OF FIREFIGHTING AIRCRAFT		3,500,000	3,500,000
7	ANCHORAGE LAND DEFICIENCY PAYMENT		4,000,000	4,000,000
8	MANAGEMENT OF MINERAL RESOURCES			
9	GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,549,000	2,549,000
10	RESOURCE INVENTORY PROGRAM		9,483,400	9,058,400 425,000
11	PARKS DEVELOPMENT			
12	FED. RECEIPTS - LWCF		2,800,000	2,800,000
13	FED. RECEIPTS - HIST. PRESERV.		500,000	500,000
14	RADIO COMMUNICATION SYSTEM		25,000	25,000
15	PARK TRAILS SYSTEM		85,000	85,000
16	INDEPENDENCE MINE RESTORATION		500,000	500,000
17	PARK BOUNDARY SURVEYS		150,000	150,000
18	MANAGEMENT AND ADMINISTRATION			
19	CADASTRAL LAND SURVEYING		10,484,800	10,484,800
20	OFFSHORE/MARINE BOUNDARY SURVEY		3,624,500	2,218,700 1,405,800
21	ALARS		2,219,300	2,219,300
22	MICROFILMING/AUTOMATED DRAFTING SYSTEMS		700,000	700,000
23	FY82 CADASTRAL LAND SURVEY		600,000	600,000
24	DEPARTMENT OF FISH & GAME			
25	FISH AND GAME RESOURCES			
26	DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING		7,894,500	7,894,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM		1,500,000	1,500,000
5	FISH AND GAME INFORMATION MANAGEMENT		1,108,400	1,108,400
6	SALMON INCUBATORS		325,000	325,000
7	VESSELS MAJOR MAINTENANCE FY82		130,000	130,000
8	LAND USE STUDIES (LOGGING) EFFECTS ON FISH		254,500	254,500
9	SPORT FISH TAG/RECOVERY STUDIES		250,000	250,000
10	PUBLIC OPINION/MEDIA USE SURVEY		53,900	53,900
11	MOOSE HABITAT IMPROVEMENT		250,000	250,000
12	TUTKA LAGOON SALMON REARING PENS		77,000	77,000
13	LAKE REHABILITATION COOK INLET		75,000	75,000
14	MAT-SU VALLEY LAKES		106,300	106,300
15	ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS		451,300	451,300
16	BROOD STOCK DEVELOPMENT		100,000	100,000
17	LAKE FERTILIZATION/LIMNOLOGY		767,000	767,000
18	HATCHERY EVALUATION EQUIPMENT		285,000	285,000
19	CANNERY CREEK HATCHERY LOADER		80,000	80,000
20	PAINT RIVER FISHPASS FEASIBILITY STUDY		150,000	150,000
21	FISHPASS CONSTRUC. & MAINT. SE		581,000	581,000
22	FISHPASS CONSTRUC. & MAINT. W. & CENT.		200,000	200,000
23	FISHERY STUDIES - STATEWIDE		1,000,000	1,000,000
24	CHIGNIK WEIR & BULKHEAD		100,000	100,000
25	HIDDEN FALLS CLAIMS/DEFICIENCIES		1,028,000	1,028,000
26	DEPARTMENT OF PUBLIC SAFETY			
27	FISH AND WILDLIFE PROTECTION		552,700	552,700

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TWO 28'-32' PATROL VESSELS	282,000			
5	STATEWIDE EQUIPMENT	130,000			
6	TWO GRUMMAN NAVIGATION SYSTEMS	50,000			
7	ONE CESSNA 185 AIRCRAFT	90,700			
8	VESSEL SEIZURE FUNDS		100,000	100,000	
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
10	ENVIRONMENTAL CONSERVATION				
11	KONGIGANAK VSW WATER STORAGE TANK		485,000	485,000	
12	OIL SPILL EXPENSE RESERVE		250,000	250,000	
13	SELAWIK VSW WASTEWATER LAGOON		135,000	135,000	
14	CHEVAK VSW BUILDING RENOVATION		50,000	50,000	
15		* * * * *			
16		* * * * * PUBLIC PROTECTION * * * * *			
17		* * * * *			
18	DEPARTMENT OF LABOR				
19	WORKER PROTECTION				
20	WORKERS COMP. INFO. HANDLING SYSTEM		85,000	85,000	
21	DEPARTMENT OF MILITARY AFFAIRS				
22	LIFE & PROPERTY PROTECTION				
23	SITKA ARMORY		750,000	750,000	
24	DOCKS, SOUTHEAST		630,000	130,000	500,000
25	EXPAND NATIONAL GUARD HANGAR, NOME		1,544,000	202,000	1,342,000
26	STATE ADES OFFICE BUILDING (WASILLA)		5,439,400		5,439,400

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	KOTZEBUE AAFA		3,239,500	900,000	2,339,500
5	DEPARTMENT OF PUBLIC SAFETY				
6	LIFE & PROPERTY PROTECTION				
7	DRIVER TESTING EQUIPMENT		180,000	180,000	
8	EMERGENCY MEDICAL SERVICES EQUIPMENT		100,000	100,000	
9		*****	*****		
10		*****	*****		
11		*****	*****		
12	DEPARTMENT OF LAW				
13	CRIMINAL JUSTICE PLANNING AGENCY				
14	ALASKA JUSTICE INFORMATION SYSTEM (AJIS)		500,000	500,000	
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16	OFFENDER CONFINEMENT REFORM & SUPERVISION				
17	STATEWIDE FACILITY RENOVATION/REPAIR		3,000,000	3,000,000	
18	CORRECTIONAL FACILITY CAPITAL PROJECTS		2,325,200	2,325,200	
19	KETCHIKAN JAIL COMPLETION	725,000			
20	JUNEAU "PRISON INDUSTRIES" BUILDING	1,085,700			
21	JUNEAU PERIMETER SECURITY	286,000			
22	RIDGEVIEW RESTORATION & MOVING COSTS	100,000			
23	ALASKA WOMEN'S FACILITY COMPLETION	128,500			
24	DEPARTMENT OF PUBLIC SAFETY				
25	CRIME ID & APPREHENSION		3,064,100	3,064,100	
26	SOLDOTNA GARAGE AND EQUIPMENT	100,000			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE EQUIPMENT	154,700			
5	TOK FACILITY UPGRADE	1,000,000			
6	ADMINISTRATIVE SERVICES WORD PROCESSING	80,000			
7	HOLY CROSS HOUSING	75,000			
8	EMERGENCY AUXILIARY POWER PLAN	1,104,200			
9	VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000			
10	FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING	50,200			
11	TRAINING ACADEMY LAND PROCUREMENT		820,000	820,000	
12		*****			
13		***** DEVELOPMENT *****			
14		*****			
15	DEPARTMENT OF REVENUE				
16	ECONOMIC DEVELOPMENT				
17	ARRC DEVELOPMENT FUND		22,000,000	22,000,000	
18	ALASKA HOUSING FINANCE COPROPATION		289,000,000	289,000,000	
19	AHFC MORTGAGE SUBSIDY	225,000,000			
20	MORTGAGE INSURANCE FUND	14,000,000			
21	HOME OWNERSHIP ASSISTANCE	50,000,000			
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23	ECONOMIC DEVELOPMENT				
24	VISITOR CENSUS AND ECONOMIC IMPACT SURVEY		250,000	250,000	
25	EDA 304 FUNDS		540,000	90,000	450,000
26	NEW SEAFOOD SPECIE PRODUCT DEV.		100,000	100,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FISHERIES SUPPORT & SERVICE INDUSTRY		150,000	150,000	
5	TIDEWATER BULK LOADING FACILITY		100,000	100,000	
6	COOK INLET COAL STUDY		150,000	150,000	
7	AAC - PT. MCKENZIE		328,000	328,000	
8	AAC - DELTA I		949,000	949,000	
9	AAC-DELTA I BISON FENCING		120,000	120,000	
10	AAC-GRAIN EXPORT TERMINAL LOAN		4,425,000	4,425,000	
11	AAC-LIVESTOCK FACILITY LOAN		2,650,000	2,650,000	
12	AGRICULTURAL ACTION COUNCIL-DELTA II		9,001,900	9,001,900	
13	AAC-DELTA II-SURVEY/DISPOSAL	699,100			
14	AAC-DELTA II-CLEARING LOANS	4,000,000			
15	AAC-DELTA II-ROADS	2,622,800			
16	AAC-DELTA II-CLEARING EQUIPMENT	30,000			
17	AAC-DELTA II-GRAIN STORAGE FACILITY LOAN	1,650,000			
18	ENERGY DEVELOPMENT				
19	SUSITNA FEASIBILITY STUDY		11,319,000	11,319,000	
20	RURAL ALASKA RECON & FEASIBILITY STUDY		2,500,000	2,500,000	
21	BRADLEY LAKE HYDRO		100,000	100,000	
22	BLACK BEAR LAKE HYDRO PROJECT		1,400,000	1,400,000	
23	HAINES HYDROELECTRIC PROJECT		400,000	400,000	
24	BRISTOL BAY REGION FEASIBILITY STUDY		500,000	500,000	
25	LONG-TERM ENERGY PLAN		800,000	800,000	
26	INSTITUTIONAL BUILDINGS GRANT PROGRAM		1,385,000	885,000	500,000
27	BUSINESS LOANS		32,850,000	32,850,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	COMMERCIAL FISHING LOANS	4,500,000			
5	FISHERIES ENHANCEMENT LOANS	12,000,000			
6	CHILD CARE FACILITY LOANS	180,000			
7	RESIDENTIAL CARE FACILITY LOANS	120,000			
8	ALTERNATIVE TECHNOLOGY & ENERGY LOANS	1,200,000			
9	RESIDENTIAL ENERGY CONSERVATION LOANS	1,250,000			
10	BULK FUEL LOANS	1,000,000			
11	MINING LOANS	10,000,000			
12	FISHERMEN'S MORTGAGE & NOTE PROGRAM	1,800,000			
13	HISTORICAL DISTRICT LOANS	800,000			
14	BOTTOMFISH DEVELOPMENT				
15	PUBLIC INFORMATION-CED		104,000	104,000	
16	CHERNOFSKI HARBOR PHASE II-CED		100,000	100,000	
17	CONTINGENCY PLAN-CED		50,000	50,000	
18	FRESH FISH MARKETING SUPPORT-CED		150,000	150,000	
19	WHITEFISH MARKETING SUPPORT-CED		100,000	100,000	
20	BOTTOMFISH BY-PRODUCTS UTILIZATION-CED		115,000	115,000	
21	COMMUNITY DEVELOPMENT-C&RA		1,965,000	1,965,000	
22	PORTS & INFRASTRUCTURE DEVELOPMENT-DOTPF		2,000,000	2,000,000	
23	LOG-INTERVIEW PROGRAM - F&G		24,700	24,700	
24	OBSERVERS/PORT SAMPLING-F&G		184,000	184,000	
25	CATCH REPORTING-F&G		27,700	27,700	
26	MANAGEMENT ACTION-F&G		34,000	34,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	REGULATION DEVELOPMENT-F&G	32,000	32,000		
5	RESOURCE ASSESSMENT-F&G	114,500	114,500		
6	FISHERIES EDUCATION DEVELOPMENT-DOE	500,000	500,000		
7	LABOR FORCE STUDY-DOL	72,300	72,300		
8	LABOR RECRUITMENT-DOL	187,400	187,400		
9	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY	23,000,000	23,000,000		
10	SMALL BUSINESS LOAN SUBSIDY	8,000,000			
11	AIDA SUPPORTED STAND ALONE DEBT	15,000,000			
12	DEPARTMENT OF NATURAL RESOURCES				
13	ECONOMIC DEVELOPMENT				
14	KENAI GRAZING	280,000	280,000		
15	AGRICULTURAL REVOLVING LOAN FUND	23,085,000	23,000,000		85,000
16	PLANT MATERIALS CENTER	298,500	298,500		
17	INTERIOR PMC BUILDING	177,000			
18	PMC HEAD HOUSE CONSTRUCTION	25,000			
19	PMC CAPITAL EQUIPMENT	85,000			
20	PMC - ALARM SYSTEM	11,500			
21	ENERGY DEVELOPMENT				
22	NORTHWEST COAL RESOURCES INVESTIGATION	500,000	500,000		
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
24	COMMUNITY DEVELOPMENT				
25	COMMUNITY PROFILES	975,000	325,000		650,000
26	STATE LOANS				
27	C&RA HOUSING LOANS	10,500,000	10,500,000		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4		*****			
5		***** TRANSPORTATION *****			
6		*****			
7	DEPARTMENT OF PUBLIC SAFETY				
8	VEHICLE WEIGHT ENFORCEMENT		340,000	340,000	
9	VALDEZ SCALE RENOVATION	187,500			
10	ESTER SCALE HOUSE IMPROVEMENT	152,500			
11	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
12	CENTRAL REGION HIGHWAY PROJECTS		11,402,500	5,402,500	6,000,000
13	GLENN HIGHWAY REPAVE - PALMER TO MILE 89.2	3,552,500			
14	OVERHEAD WIRING REPLACEMENT-ANCHORAGE	500,000			
15	HIGHWAY PROJECT CONTINGENCY	200,000			
16	ADVANCED PROJECT DEFINITION	50,000			
17	PRELIMINARY ENGINEERING CENTRAL HIGHWAYS	7,100,000			
18	CENTRAL REGION AVIATION PROJECTS		2,600,000	2,600,000	
19	AIRPORT MASTER PLANNING	380,000			
20	ADVANCED PROJECT DEFINITION	50,000			
21	AVIATION PROJECTS CONTINGENCY	100,000			
22	PRELIMINARY ENGINEERING CENTRAL AVIATION	200,000			
23	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
24	CHIGNIK LAGOON-RUNWAY RESURFACING	825,000			
25	KING SALMON EAST APRON EXPANSION	825,000			
26	ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE TERMINAL LOADING BRIDGES	2,000,000			
5	ANCHORAGE EQUIPMENT REPLACEMENT	2,000,000			
6	ANCHORAGE TAXIWAY E-3 REPAIR	275,000			
7	ANCHORAGE ANNUAL IMPROVEMENTS	290,000			
8	ANCHORAGE RAMP & ACCESS REPAIR	160,000			
9	CENTRAL REGION PORTS & HARBORS		2,500,000	2,500,000	
10	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
11	SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
12	INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
13	COLLEGE ROAD RECYCLE	1,192,400			
14	PARKS HWY: REX-TO MCKINLEY PARK P.E.	251,100			
15	ADVANCED PROJECT DEFINITION	30,000			
16	RICHARDSON HWY: ACCESS CONTROL P.E.	385,000			
17	FMATS UPDATE	150,000			
18	OLD RICHARDSON HWY REPAVING:NORTH POLE	539,000			
19	HIGHWAY PROJECTS CONTINGENCY	100,000			
20	GEIST ROAD P.E. PHASE I	330,000			
21	INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
22	AIRPORT WAY RECYCLE P.E.	212,300			
23	COLLEGE ROAD:ILLINOIS-STEESSE PE	205,700			
24	DENALI HWY:PARKS-SEATTLE CREEK (PE)	458,000			
25	OLD STEESE HIGHWAY (PE)	236,500			
26	DEADHORSE CAMP FACILITIES P.E.	200,600			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRELIMINARY ENGINEERING	3,984,000			
5	HAUL ROAD RESURFACING:ATIGUN TO PRUDHOE	6,000,000			
6	INTERIOR REGION AVIATION		990,000	990,000	
7	TOK RUNWAY PURCHASE & UPGRADE	770,000			
8	TRUNK AIRPORT LAND USE PLANS	200,000			
9	ADVANCED PROJECT DEFINITION	20,000			
10	FAIRBANKS INTERNATIONAL AIRPORT		14,193,300		14,193,300
11	FAIRBANKS RUNWAY EXTENSION	9,130,000			
12	WEST APRON EXPANSION	1,937,000			
13	FIELD MAINTENANCE EQUIPMENT	1,485,000			
14	SECURITY COMMUNICATIONS EQUIPMENT	38,500			
15	RUNWAY BLAST PROTECTION	395,000			
16	FUEL ACCESS ROAD PAVING	330,000			
17	SAND STORAGE BUILDING	137,500			
18	SECURITY SURVEILLANCE EQUIPMENT	80,300			
19	AIR CONDITIONING UNIT/ROOF OF FSS	170,500			
20	FLOAT POND IMPROVEMENTS	220,000			
21	TERMINAL ANNUAL IMPROVEMENTS	269,500			
22	INTERIOR REGION TRANSPORTATION FACILITIES		100,000	100,000	
23	FAIRBANKS DOT/PF BUILDING ADDITON (PE)	100,000			
24	SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
25	DOUGLAS HWY: CORDOVA ST-GASTINEAU SCHOOL	82,500			
26	JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KLONDIKE HIGHWAY-ESCAPE RAMP	258,500			
5	KETCHIKAN VIADUCT RESURFACING	400,000			
6	NORTH TONGASS HIGHWAY-P.E.	300,000			
7	DYEA ROAD - ENGINEERING	341,000			
8	ADVANCED PROJECT DEFINITION	50,000			
9	THANE ROAD PAVING - SUPPLEMENTAL	200,000			
10	SOUTHEAST REGION AVIATION		4,984,500	4,184,500	800,000
11	PETERSBURG RUNWAY PAVING	3,000,000			
12	SITKA AIRPORT IMPROVEMENTS	1,000,000			
13	CRASH/FIRE/RESCUE EQUIPMENT & SHELTER	847,000			
14	ANGOON AIRPORT: RECON,PE,DESIGN	137,500			
15	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
16	REPOWER M/V COLUMBIA	7,700,000			
17	AUKE BAY TERMINAL IMPROVEMENTS	300,000			
18	M/V CHILKAT DOCK FENDER SYSTEM - KETCHIKAN	82,500			
19	M/V LECONTE S.O.L.A.S. MODIFICATIONS	137,500			
20	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
21	MOORING WINCHES - MAINLINE VESSELS	220,000			
22	SOUTHEAST REGION PORTS AND HARBORS		505,000	505,000	
23	SITKA BREAKWATER REPAIR	220,000			
24	WRANGELL BREAKWATER REPAIR	100,000			
25	HYDER HARBOR FACILITIES	75,000			
26	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
27	SOUTHEAST REGION TRANSPORTATION FACILITIES		137,500	137,500	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CRAIG/KLAWOCK SHOP P.E. & SITE	137,500			
5	WESTERN REGION HIGHWAY PROJECTS		1,943,300	770,300	1,173,000
6	NOME CITY STREETS-PHASE I CONTINGENCY	671,300			
7	PRELIMINARY ENGINEERING	1,262,000			
8	ADVANCE PROJE DEFINITION	10,000			
9	WESTERN REGION AVIATION PROJECTS		610,000	610,000	
10	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000			
11	ST MARY'S: AIRCRAFT PARKING & LEASE LOTS	80,000			
12	ADVANCE PROJECT DEFINITION	40,000			
13	WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
14	WESTERN REGION PORTS & HARBORS		2,294,700	2,294,700	
15	NOATAK EROSION CONTROL PHASE II	2,294,700			
16	SOUTHCENTRAL REGION, HIGHWAY PROJECTS		3,767,000	1,767,000	2,000,000
17	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			
18	NABESNA ROAD REPAIR	82,000			
19	HIGHWAY PROJECTS CONTINGENCY	30,000			
20	ADVANCED PROJECT DEFINITION	20,000			
21	RICHARDSON HWY: MILE 129-186	1,350,000			
22	PRELIMINARY ENGINEERING	2,175,000			
23	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
24	CLAIMS SETTLEMENT	5,500,000			
25	MATERIAL SITE INVENTORY	1,665,000			
26	STATEWIDE CONTINGENCY	1,000,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT INFORMATION SYSTEM (MIS)	1,057,400			
5	STATEWIDE AVIATION SYSTEM PLAN	220,000			
6		* * * * *	* * * * *		
7		* * * * * GENERAL GOVERNMENT * * * * *			
8		* * * * *	* * * * *		
9	DEPARTMENT OF ADMINISTRATION				
10	CENTRALIZED ADMINISTRATIVE SERVICES		5,265,200	5,057,500	207,700
11	STATE FINANCIAL SYSTEM REDESIGN	1,150,000			
12	DATA CENTERS UPGRADE	2,690,000			
13	WARRENT STORAGE VAULT	200,000			
14	JUNEAU RECORDS CENTER HALON SYSTEM	73,000			
15	PHONE & DATA LINE INTERCONNECTION PLAN	330,000			
16	INTEGRATED DATA COMMUNICATIONS NETWORK	300,000			
17	DATA NETWORK OPTIMIZATION	70,000			
18	TYMNET INTERCONNECT TO NATIONAL NETWORKS	44,500			
19	DUPLICATING EQUIPMENT REPLACEMENT	207,700			
20	STATEWIDE DATA PROCESSING NEEDS ASSESSMENT	200,000			
21	LABOR SERVICES				
22	RETIREMENT DP SYSTEM		100,000		100,000
23	BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	
24	HOUSING RENOVATIONS	1,000,000			
25	HOUSING REPLACEMENT	1,750,000			
26	OFFICE SPACE FURNISHINGS		760,000	760,000	

1 GENERAL GOVERNMENT (CONT.)					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	JUNEAU EMPLOYEE PARKING IMPROVEMENTS		109,000	109,000	
5	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
6	BUILDING & EQUIPMENT SERVICES		2,000,000	2,000,000	
7	SPACE PLANNING-ANCHORAGE	250,000			
8	SPACE PLANNING-JUNEAU	250,000			
9	SPACE PLANNING-FAIRBANKS	200,000			
10	SPACE PLANNING-BETHEL	300,000			
11	SPACE PLANNING-NOME	300,000			
12	SPACE PLANNING-KOTZEBUE	200,000			
13	SPACE PLANNING-STATEWIDE	500,000			
14	PILOT STATION SCHOOL COST OVERRUN		1,100,000	1,100,000	
15	STATE EQUIPMENT FLEET				
16	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
17	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
18	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
19	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
20	ROADWAY STRENGTH INVENTORY	165,000			
21	FROST HEAVE TEST DEVELOPMENT	132,000			
22	LOW TEMPERATURE CRACKING STUDIES	88,000			
23	THERMAL ANALYSIS COMPUTER MODEL	110,000			
24	HYDROPLANING PREVENTION RESEARCH	256,600			
25	TRANSPORTATION RESEARCH PROJECTS	200,000			
26	BUILDINGS THERMAL PERFORMANCE STANDARDS	93,500			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENERGY CONSERVATION STUDIES	110,000			
5	ROOFING MATERIAL INVESTIGATION	55,000			
6	UTILITY FREEZE PROTECTION	22,000			
7	PUBLIC FACILITY BUILDING CODES	31,900			
8	PUBLIC BUILDING LIFE CYCLE COSTING	38,500			
9	HOST SYMPOSIUM ON GROUND FREEZING	143,000			
10	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			
11	ENERGY, LIFE SAFETY, ARCH BARRIER IMPROVEMENTS		5,200,000	5,200,000	
12	STATEWIDE CIP PLANNING		506,000	506,000	
13	INVENTORY & CONDITION SURVEY-ANCHORAGE		1,000,000	1,000,000	
14	BUILDINGS MAINTENANCE & REPAIRS		1,489,900	1,489,900	
15	ANCHORAGE DOT/PF BLDG HVAC	241,500			
16	SOUTHEAST HVAC SYSTEMS	91,000			
17	RE-ROOF BUILDINGS, CENTRAL	100,000			
18	SOUTHEAST ROOF REHAB	325,000			
19	THOMPSON PASS BUILDINGS REHAB.	23,100			
20	CENTRAL REGIONAL HVAC REPAIRS	55,000			
21	SHOP DOOR REPLACEMENT SOUTHCENTRAL	58,300			
22	SECURITY FENCING SOUTHCENTRAL	175,000			
23	SAND SHEDS, SOUTHCENTRAL	231,000			
24	STATE OFFICE BUILDING CARPET	200,000			

25 \* SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS  
 26 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL  
 27 PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

28 EDUCATION

29	FEDERAL RECEIPTS	31,496,300
30	GENERAL FUND MATCH	1,390,300
31	GENERAL FUND	503,882,300
32	INTER-AGENCY RECEIPTS	2,662,700
33	PROGRAM RECEIPTS	792,200
34	SCHOOL FUND (CIGARETTE TAX)	3,600,000
35	DEDICATED COMMODITY HANDLING FEE ACCOUNT	85,700
36	PUBLIC LAW 81-874/GENERAL FUND	12,015,100
37	STUDENT REVOLVING LOAN FUND	2,767,900
38	TRAINING AND BUILDING FUND	250,000
39	*** TOTAL FUNDING - EDUCATION ***	558,936,500

40 UNIVERSITY OF ALASKA

41	FEDERAL RECEIPTS	34,240,300
42	GENERAL FUND MATCH	2,518,900
43	GENERAL FUND	134,386,900
44	INTER-AGENCY RECEIPTS	4,614,000
45	PROGRAM RECEIPTS	11,987,200
46	STUDENT FEES, UNIVERSITY OF ALASKA	8,577,500
47	INDIRECT COST RECOVERY	5,467,900
48	RESTRICTED RECEIPTS, U OF A	10,994,900
49	*** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	212,787,600

50 SOCIAL SERVICES

51	FEDERAL RECEIPTS	81,488,200
52	GENERAL FUND MATCH	27,156,400

1	SOCIAL SERVICES (CONT.)	
2	GENERAL FUND	94,116,300
3	INTER-AGENCY RECEIPTS	5,018,200
4	PROGRAM RECEIPTS	986,900
5	TITLE 20	5,289,400
6	TRAINING AND BUILDING FUND	105,200
7	*** TOTAL FUNDING - SOCIAL SERVICES ***	214,160,600
8	HEALTH	
9	FEDERAL RECEIPTS	34,275,100
10	GENERAL FUND MATCH	26,755,900
11	GENERAL FUND	81,888,700
12	INTER-AGENCY RECEIPTS	2,052,300
13	PROGRAM RECEIPTS	137,500
14	*** TOTAL FUNDING - HEALTH ***	145,109,500
15	NATURAL RESOURCE MANAGEMENT	
16	FEDERAL RECEIPTS	12,312,200
17	GENERAL FUND MATCH	2,131,400
18	GENERAL FUND	119,806,200
19	INTER-AGENCY RECEIPTS	5,997,300
20	FISH AND GAME FUND	5,978,900
21	PROGRAM RECEIPTS	10,545,800
22	*** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT ***	156,771,800
23	PUBLIC PROTECTION	
24	FEDERAL RECEIPTS	5,698,100
25	GENERAL FUND MATCH	2,094,600
26	GENERAL FUND	31,808,700
27	INTER-AGENCY RECEIPTS	40,400

1	PUBLIC PROTECTION (CONT.)	
2	PROGRAM RECEIPTS	966,900
3	SECOND INJURY FUND RESERVE ACCOUNT	1,554,300
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500
5	*** TOTAL FUNDING - PUBLIC PROTECTION ***	43,203,500
6	ADMINISTRATION OF JUSTICE	
7	FEDERAL RECEIPTS	1,253,300
8	GENERAL FUND MATCH	23,700
9	GENERAL FUND	126,362,900
10	INTER-AGENCY RECEIPTS	136,300
11	PROGRAM RECEIPTS	51,000
12	*** TOTAL FUNDING - ADMINISTRATION OF JUSTICE ***	127,827,200
13	DEVELOPMENT	
14	FEDERAL RECEIPTS	11,558,000
15	GENERAL FUND MATCH	917,600
16	GENERAL FUND	178,150,000
17	INTER-AGENCY RECEIPTS	4,987,000
18	AGRICULTURAL LOAN FUND	359,900
19	PROGRAM RECEIPTS	4,555,300
20	VETERANS REVOLVING LOAN FUND	984,500
21	*** TOTAL FUNDING - DEVELOPMENT ***	201,512,300
22	TRANSPORTATION	
23	FEDERAL RECEIPTS	300,700
24	GENERAL FUND	186,145,500
25	INTER-AGENCY RECEIPTS	307,200
26	INTERNATIONAL AIRPORT REVENUE FUND	19,431,900
27	PROGRAM RECEIPTS	1,654,900
28	*** TOTAL FUNDING - TRANSPORTATION ***	207,839,500

1	GENERAL GOVERNMENT	
2	FEDERAL RECEIPTS	2,251,100
3	GENERAL FUND MATCH	682,600
4	GENERAL FUND	256,348,500
5	INTER-AGENCY RECEIPTS	29,618,100
6	NATIONAL GUARD RETIREMENT SYSTEM	4,000
7	FICA ADMINISTRATION FUND ACCOUNT	85,000
8	HIGHWAY WORKING CAPITAL FUND	16,721,000
9	PROGRAM RECEIPTS	3,453,900
10	PUBLIC EMPLOYEES RETIREMENT FUND	1,987,900
11	SURPLUS PROPERTY REVOLVING FUND	163,500
12	TEACHERS RETIREMENT SYSTEM FUND	1,625,100
13	JUDICIAL RETIREMENT SYSTEM	4,000
14	*** TOTAL FUNDING - GENERAL GOVERNMENT ***	312,844,700
15	NEW LEGISLATION	
16	*** TOTAL FUNDING - NEW LEGISLATION ***	
17	CAPITAL PROJECTS	
18	FEDERAL RECEIPTS	40,572,000
19	GENERAL FUND MATCH	5,255,000
20	GENERAL FUND	621,471,000
21	INTER-AGENCY RECEIPTS	757,700
22	AGRICULTURAL LOAN FUND	85,000
23	HIGHWAY WORKING CAPITAL FUND	11,278,100
24	INTERNATIONAL AIRPORT REVENUE FUND	8,958,000
25	PROGRAM RECEIPTS	122,500
26	PUBLIC EMPLOYEES RETIREMENT FUND	50,000
27	TEACHERS RETIREMENT SYSTEM FUND	50,000

1 CAPITAL PROJECTS (CONT.)  
2 TRAINING AND BUILDING FUND 67,000  
3 \*\*\* TOTAL FUNDING - CAPITAL PROJECTS \*\*\* 688,666,300  
4 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \* 2,869,659,500  
5 \* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.01.070(C).

5/11/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	F I S C A L Y E A R 1 9 8 2					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
TEACHERS RETIREMENT	973.9	1135.0		1645.1		1625.1	1506.6	1506.6	
VETERANS LOAN FUND	835.9	965.3		1017.2	-231.4	984.5	753.1	753.1	
FEDERAL REVENUE SHARING	9378.8	2350.0							
STUDENT FEES, U OF A	6352.8	7917.1		8618.5	606.0	8577.5	9183.1	9153.5	
INDIRECT COST RECOVERY	4686.7	4333.8		5467.9	128.9	5467.9	5580.8	5580.8	
DONATED COMMODITY FEE	107.6	85.7		85.7		85.7	85.7	85.7	
PUBLIC LAW 81-874/GF	17470.0	16000.0		12015.1		12015.1	12015.1	12015.1	
STUDENT LOAN FUND	1178.9	2050.0		2767.9		2767.9	2767.9	2767.9	
TITLE 20	5010.7	4640.9		5289.4		5289.4	5289.4	5289.4	
RESTRICTED RECEIPTS, U/A	8205.2	6832.4		10994.9	55.0	10994.9	10899.9	10899.9	
TRAINING & BUILDING FUND	350.0	498.2		359.6		355.2	355.2	355.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				24.9	-95.5	22.9	24.7	27.2	
POSITIONS:									
FULL-TIME	11590.7	12893.5	2.0	13996.5	769.6	13851.1	14535.5	14269.7	
PART TIME	1184.1	1958.7		2074.2	680.0	2051.9	2748.3	2675.7	
TEMPORARY	661.3	736.2		524.9	7.5	522.9	556.4	524.4	
STAFF-MONTHS	160102.8	176106.4	24.0	188259.8	10975.8	185376.8	195608.3	189317.9	

5/11/81

## STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

## TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	389907.9	456711.5		562984.2	13260.4	558936.5	568432.5	580807.0	
UNIVERSITY OF ALASKA	178206.6	195322.0		219671.7	4926.3	212787.6	222815.0	219139.9	
SOCIAL SERVICES	136865.3	182267.0		217409.8	-29.0	214160.6	214623.2	215879.4	
HEALTH	91386.9	129188.0		146894.0	1940.3	145109.5	136527.7	133791.2	
NATURAL RESOURCE MANAGEMENT	91309.4	117624.2		162235.7	501.8	156771.8	154424.0	144626.1	
PUBLIC PROTECTION	35000.6	38357.7	44.7	44933.7	671.3	43203.5	43543.9	41270.9	
ADMINISTRATION OF JUSTICE	88822.8	100690.0	3416.5	131142.5	3006.8	127827.2	129223.1	126879.5	
DEVELOPMENT	71269.7	115831.2	65470.0	202281.1	2560.3	201512.3	178236.0	210349.2	
TRANSPORTATION	181049.7	202987.2		255975.2	48603.6	252907.2	293609.4	293338.5	
GENERAL GOVERNMENT	88423.5	283326.4	4413.4	269910.6	37695.7	267777.0	299515.4	295096.3	
TOTALS	1352242.4	1822305.2	73344.6	2213438.5	113137.5	2180993.2	2240950.2	2261178.0	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				21.4	-93.7	19.6	22.9	24.0	
OBJECTS OF EXPENDITURE:									
PERS. SERV.	449519.9	538465.9	3445.5	593280.9	66755.9	586533.0	651650.7	639730.3	
TRAVEL	20560.5	23780.9	4.0	31336.0	945.1	30607.8	30486.8	28701.7	
CONTRACTUAL	169467.3	209382.0	4438.4	252199.9	16964.0	237987.1	250915.3	245956.2	
COMMODITIES	47466.1	56476.5	1.5	68279.0	3690.6	67940.9	70919.4	70484.4	
EQUIPMENT	8307.8	8281.2	5.2	10205.7	455.2	9539.8	9895.8	9695.0	
LANDS/BLDGS	10342.5	10128.2		20961.7		12635.4	12639.9	12639.9	
GRANTS, CLMS	562284.6	852661.7	65450.0	1065698.3	34900.9	1063123.1	1060738.2	1109863.5	
MISC.	84293.7	123128.8		171477.0	-10574.2	172626.1	153704.1	144107.0	
FUNDING SOURCES:									
FEDERAL RECEIPTS	168975.3	210681.2		216805.2	1797.2	214866.6	211473.8	207792.9	
GENERAL FUND MATCH	35998.3	51996.1		64484.4	577.0	63671.4	58598.3	58599.8	
GENERAL FUND	998144.2	1392906.7	73344.6	1740632.6	61448.4	1712796.0	1738252.4	1772497.5	
INTER-AGENCY RECEIPTS	38612.1	49113.9		56546.9	-1003.3	55433.5	52639.1	48054.5	
CIP PROJECT FUNDS					44977.7		45101.9	44977.7	
GENERAL OBLIGATION BONDS		5.0		8.0		8.0	8.0	8.0	
AGRICULTURAL LOAN FUND		223.3		368.0		359.9	359.9	273.5	
FICA ADMINISTRATION FUND	61.8	83.2		85.0		85.0	85.0	85.0	
FISH AND GAME FUND	3735.4	5262.2		6076.9		5978.9	5978.9	5939.0	
HIGHWAY WORKING CAPITAL	12552.6	15079.5		16780.9		16721.0	16346.2	16375.6	
INTERNATIONAL AIRPORT	14512.9	17750.8		19431.9	1124.0	19431.9	20555.9	20555.9	
PROGRAM RECEIPTS	20413.3	26192.2		35577.1	4064.8	35131.6	35702.5	30000.5	
PUBLIC EMPLOYEES RETIRE	1014.3	1284.2		2007.1		1987.9	1852.6	1852.6	
SCHOOL FUND (CIGARETTE)	2003.2	2503.2		3600.0	-600.0	3600.0	3000.0	3000.0	
SECOND INJURY FUND	1058.1	1260.2		1564.0	-5.1	1554.3	1354.9	1554.3	
DISABLED FISHERMANS	482.3	991.4		1045.7	-1.7	1040.5	1040.5	1040.5	
SURPLUS PROPERTY	141.6	163.7		163.5		163.5	163.5	163.5	

5/11/81

STATE OF ALASKA  
BUDGETED NEW POSITIONS BY CATEGORY

\*\*\* CATEGORY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
GENERAL GOVERNMENT								
	FULL TIME	115	4342.4	64	3354.2	64	3181.9	
	PART TIME	30	359.6	3	334.4	3	334.4	
	TEMPORARY	9	70.7	7	49.9	7	49.9	
	*** TOTAL	154	4772.7	74	3738.5	74	3566.2	
*** TOTAL ALL CATEGORIES								
	FULL TIME	917	29299.9	790	24993.6	584	17919.4	
	PART TIME	180	1833.3	131	1602.7	74	1273.1	
	TEMPORARY	57	544.6	53	485.8	33	283.1	
	*** TOTAL	1154	31677.8	974	27082.1	691	19475.6	

\*\*\* TOTAL NEW POSITION FUNDING

FEDERAL FUNDS	2150.1	2061.8	1815.7
GENERAL FUND	22876.5	21665.3	14775.4
OTHER FUNDS	6650.6	3354.2	2884.0
*** TOTAL FUNDING	31677.2	27081.3	19475.1

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/11/81

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	DEPARTMENT OF ADMINISTRATION						
2	TEACHER RETIREMENT REGULAR TRS STATE	18240.5		22041.5	22041.5	22041.5	
	DEPARTMENT OF EDUCATION						
	FOUNDATION PROGRAM COMPONENTS						
6	STUDENT ADM SUPPORT	214524.0	1756.4	256912.9	253059.2	256912.9	3853.7 1.5%
8	SPECIAL EDUCATION ADJUSTMENTS	22032.1	-1271.1	25748.5	25362.3	25748.5	386.2 1.5%
10	VOCATIONAL EDUC. ADJUSTMENTS	14529.4	326.9	21321.5	21001.7	21321.5	319.8 1.5%
12	CORRESPONDENCE STUDY-DOE	1352.7		1788.5	1765.8	1788.5	22.7 1.2%
14	CORRESPONDENCE STUDY-LOCAL	3437.2	561.1	4775.9	4704.3	4775.9	71.6 1.5%
16	COMMUNITY SCHOOLS ADJUSTMENTS	2485.9		2641.9	2602.3	2641.9	39.6 1.5%
18	BILINGUAL PROGRAM ADJUSTMENT	5808.2	878.7	9849.4	9701.7	9849.4	147.7 1.5%
20	SUPPLEMENTAL EQUALIZATION AID		-163.1	26924.6	26520.7	26924.6	403.9 1.5%
	*** PROGRAM TOTAL ***	264169.5	2088.9	349963.2	344718.0	349963.2	5245.2 1.5%
	FINANCIAL SUPPORT-DISTRICTS						
24	PUPIL TRANSPORTATION	17990.5		20195.3	20195.3	20195.3	
26	STUDENT LUNCH PROGRAM	4581.0		6000.0	6000.0	6000.0	
28	TOBACCO TAX DISTRIBUTION	2003.2	-600.0	2500.0	2500.0	2500.0	
30	FEDERAL PROGRAMS	12200.0		14756.2	14756.2	14756.2	
32	TUITION STUDENTS	3700.0		3700.0	3700.0	3700.0	
34	BOARDING HOME GRANTS	1000.0		1000.0	1000.0	1000.0	
36	STATE CONTRACT PROGRAMS	22711.7		25355.5	25355.5	25355.5	
38	LOCAL FORMULA-REAA	10237.2					
40	KOTZEBUE TECHNICAL CENTER			1000.0	1000.0	1000.0	
42	NW ARCTIC REAA POSTSECONDARY P				889.8	889.8	
44	SABBATICAL LEAVES				300.0	300.0	300.0 100.0%
	*** PROGRAM TOTAL ***	74423.6	-600.0	74507.0	75396.8	75696.8	300.0 0.3%
	FINANCIAL SUPPORT - OTHER						
48	DEBT RETIREMENT-LOCAL	30250.0	9800.0	43593.9	40093.9	40093.9	
50	FINE ARTS CAMPS	75.0		106.0	106.0	106.0	
52	SOS ASHA PAYMENTS	286.0					
54	REGIONAL RESOURCE CENTERS	125.0				300.0	300.0 100.0%
56	RSVP	670.0		724.0	724.0	724.0	
58	CROSS CULTURAL EDUCATION	55.1					
60	BILINGUAL FUND						
	*** PROGRAM TOTAL ***	31461.1	9800.0	44423.9	40923.9	41223.9	300.0 0.6%
	ADMINISTRATIVE PROGRAM SUPPORT						
64	ADMINISTRATIVE SERVICES	821.8		836.8	836.8	836.8	
66	FINANCE & MANAGEMENT SERVICES	536.7		870.2	870.2	870.2	
68	DEPT. OVERHEAD EXPENSES	723.0		411.9	411.9	411.9	
	*** PROGRAM TOTAL ***	2081.5		2118.9	2118.9	2118.9	
	K-12 EDUCATION PROG SUPPORT						
72	EDUCATIONAL PROGRAM	632.0		737.0	737.0	737.0	
74	CAREER & VOCATIONAL EDUCATION	986.3		1001.7	1001.7	1001.7	
76	SPECIAL EDUCATION	384.3		517.6	517.6	517.6	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
78	FEDERAL PROGRAMS ADMIN	778.3		836.9	836.9	836.9		
80	EDUCATION PROGRAM DEVELOPMENT	320.3		339.5	989.5	489.5	-500.0	-50.5%
82	DESIGNATED GRANTS				50.0	659.6	609.6	1219.1%
	*** PROGRAM TOTAL ***	3101.2		3432.7	4132.7	4242.3	109.6	2.6%
	EXECUTIVE ADMINISTRATION							
86	COMMISSIONER	711.6		719.6	719.6	719.6		
88	PLANNING INFO & RESEARCH	764.1		1261.7	1187.7	1198.9	11.2	0.8%
90	PROJECT ETA	1886.0		1248.9	1248.9	1248.9		
92	INSTRUCTIONAL TELEVISION	1620.5		916.0	1811.0	2566.0	755.0	41.6%
94	DESIGNATED GRANTS					376.6	376.6	100.0%
	*** PROGRAM TOTAL ***	4982.2		4146.2	4967.2	6110.0	1142.8	23.0%
	BOARDS, COMM, ASSOC.							
98	STATE BOARD OF EDUC.	78.0		110.2	125.2	125.2		
100	OTHER COMM & ASSOC-SUPPORT	453.9		108.7	108.7	108.7		
102	PROFESSIONAL TEACHING PRACTICE	95.4		105.6	105.6	105.6		
104	DESIGNATED GRANTS					475.0	475.0	
	*** PROGRAM TOTAL ***	627.3		324.5	814.5	814.5		
	ADULT & POSTSECONDARY SUPPORT							
108	ADULT BASIC EDUCATION	2218.2		2144.3	2144.3	2444.3	300.0	14.0%
110	FIRE SERVICE TRAINING	137.9		148.9	148.9	148.9		
112	ADULT VOCATIONAL EDUCATION	117.6		122.7	122.7	122.7		
114	CETA VOC. ED. GRANTS	226.8		226.8	226.8	226.8		
116	GRANTS ADMIN.	720.4		804.0	804.0	804.0		
118	YOUTH EMPLOYMENT SERVICES	270.5		292.1	543.5	543.5		
120	DESIGNATED GRANTS					390.0	1075.6	175.7%
	*** PROGRAM TOTAL ***	3691.4		3738.8	4380.2	5365.8	685.6	22.5%
	STUDENT FINANCIAL AID							
124	SCHOLARSHIP LOAN PROGRAM	12000.0		19500.0	19500.0	19500.0		
126	WICHE-STUDENT EXCHANGE PROG	1038.4		1218.8	1218.8	1218.8		
128	STUDENT INCENTIVE GRANT PROG	339.0		428.0	428.0	428.0		
	*** PROGRAM TOTAL ***	13377.4		21146.8	21146.8	21146.8		
	AK. POSTSECONDARY COMMISSION							
132	SCHOLARSHIP LOAN ADMIN.	824.4	79.4	1309.1	1274.5	1254.5	-20.0	-1.5%
134	WICHE-ADMINISTRATION	59.5		64.3	64.3	64.3		
136	GENERAL ADMINISTRATION	702.5		858.0	858.0	1268.0	410.0	47.7%
	*** PROGRAM TOTAL ***	1586.4	79.4	2231.4	2196.8	2586.8	390.0	17.7%
	SKILL CENTER							
140	SKILL CENTER/SEWARD	3437.7	147.1	3801.7	3976.6	3976.6		
	VOCATIONAL REHABILITATION							
144	COUNSELING & PLACEMENT	2372.4		2735.5	2735.5	2735.5		
146	SERVICES TO CLIENTS	2410.0		2689.5	2689.5	2689.5		
148	ADMINISTRATION	610.3		687.1	687.1	687.1		
150	SPECIALIZED FACILITIES	383.4		425.5	425.5	425.5		
152	STATE SUPPORTED FAC	48.0		48.0	48.0	48.0		
154	DISABILITY DETERMINATION	864.3	245.0	1349.2	1349.2	1349.2		
156	EMPLOYMENT OF THE HANDICAPPED	119.1		133.5	183.5	183.5		
158	INDEPENDENT LIVING REHABILITAT	555.0		555.0	555.0	555.0		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	HB 60/SEC. 23	40.0						
162	DESIGNATED GRANTS				87.8	87.8		
	*** PROGRAM TOTAL ***	7402.5	245.0	8623.3	8761.1	8761.1		
166	ALASKA HISTORICAL COMMISSION			535.2	535.2	535.2		
170	ALASKA HISTORICAL COMMISSION	500.0						
172	ALASKA ARTS COUNCIL			3263.5	3263.5	6488.5	3225.0	98.7%
174	ADMINISTRATION AND SUPPORT	2721.5						
176	GRANTS					200.0	200.0	100.0%
	ALASKA REP THEATER					6688.5	3425.0	104.8%
	DESIGNATED GRANTS	2721.5		3263.5	3263.5	6688.5	3425.0	104.8%
	*** PROGRAM TOTAL ***							
180	PUBLIC BROADCASTING COMMISSION	4484.5	1500.0	6168.9	6813.8	6928.8	115.0	1.6%
	PUBLIC BROADCASTING COMMISSION							
184	MUSEUMS	739.4		732.4	1037.6	1094.0	56.4	5.3%
186	MUSEUMS					263.0	263.0	100.0%
	DESIGNATED GRANTS	739.4		732.4	1037.6	1357.0	319.4	30.7%
	*** PROGRAM TOTAL ***							
190	STATE LIBRARY	2933.4		3257.0	3269.8	3117.8	-152.0	-4.5%
192	REGULAR OPERATIONS	59.3		9.7	9.7	9.7		
194	BLUE BOOK				113.2	307.1	193.9	171.2%
	DESIGNATED GRANTS	2972.7		3266.7	3392.7	3434.6	41.9	1.1%
	*** PROGRAM TOTAL ***	421759.9	13260.4	532425.1	528576.3	540950.8	12374.5	2.2%
	*** AGENCY TOTAL ***							
198	MUNICIPAL GRANTS (AS 37.05.315)							
	FAIRBANKS NORTH STAR BOROUGH				84.4	84.4		
	RESOURCE EDUCATION PROJECT							
202	STATE BOND COMMITTEE							
204	DEBT SERVICE	15969.6		16715.7	16715.7	16715.7		
	GENERAL EDUCATION	741.5		1014.6	1014.6	1014.6		
	LIBRARIES	16711.1		17730.3	17730.3	17730.3		
	*** PROGRAM TOTAL ***							
	***** TOTAL EXPENDITURES	456711.5	13260.4	572196.9	568432.5	580807.0	12374.5	2.1%
	***** FUNDING							
	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8		
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	527257.2	12351.8	2.3%
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7	0.0%

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	UNIVERSITY OF ALASKA							
	REGENTS & STATE ADMIN.							
2	STATEWIDE STAFF & SUPPORT	4762.9		6028.1	6028.1	6028.1		
4	DATA PROCESSING SERVICE	4353.0		5103.3	5159.0	5159.0		
6	RISK MANAGEMENT	1028.4		1072.7	1072.7	1072.7		
8	STAFF BENEFITS							
10	REGENTS STAFF & SUPPORT	50.0						
12	FACULTY SABBATICAL LEAVE PROG.	435.7						
14	RECRUITMENT - RELOCATION	203.3						
16	UNDISTRIBUTED SALARY ADJUST.	3761.0						
	*** PROGRAM TOTAL ***	14594.3		12204.1	12259.8	12259.8		
	ORGANIZED RESEARCH							
20	GENERAL UNIVERSITY RESEARCH	46028.0	407.4	46803.1	47311.9	46791.0	-520.9	-1.0%
22	SPECIAL STATE PROJECTS	534.4		431.7	521.7	579.2	57.5	11.0%
	*** PROGRAM TOTAL ***	46562.4	407.4	47284.8	47833.6	47370.2	-463.4	-1.0%
	UA-FAIRBANKS							
26	INSTRUCTION	16088.3	291.1	17532.2	18850.4	17842.8	-1007.6	-5.2%
28	RESEARCH & PROF. CENTERS	443.6		443.6		443.6	443.6	100.0%
30	PUBLIC SERVICE-KUAC	1220.6	42.9	1575.3	1575.3	1575.3		
32	ACADEMIC SUPPORT	4857.8	286.4	6016.9		6101.8	6101.8	100.0%
34	STUDENT SERVICES	1885.8	112.7	2361.8		2469.3	2469.3	100.0%
36	ADMIN. AND PLANT	14057.5	344.6	17954.3	20427.7	17954.3	-2473.4	-12.0%
38	AUXILIARY SERVICES		1279.6	5879.7	5879.7	5879.7		
40	STUDENT LOANS & SCHOLAR.			572.2		572.2	572.2	100.0%
42	INTERCOLLEGIATE ATHLETICS			959.5	1183.0	959.5	-223.5	-18.8%
44	DEBT SERVICE			2129.0		2129.0	2129.0	100.0%
46	STUDENT SUPPORT				9786.3		-9786.3	-100.0%
48	SCHOOL OF JOURNALISM					260.0	260.0	100.0%
	*** PROGRAM TOTAL ***	38553.6	2357.3	55424.5	57702.4	56187.5	-1514.9	-2.5%
	UA - ANCHORAGE							
52	INSTRUCTION	7796.0		8686.0	9029.6	8686.0	-343.6	-3.7%
54	RES & PROF CENTERS	1736.4		1097.6	1097.6	1097.6		
56	ACADEMIC SUPPORT	2029.2	30.0	2566.0		2566.0	2566.0	100.0%
58	STUDENT SERVICES	1129.9		1393.8		1393.8	1393.8	100.0%
60	ADMIN. AND PLANT	4985.9	25.0	6403.3	7750.9	6328.3	-1422.6	-18.3%
62	AUXILIARY SERVICES		435.0	1504.2	1504.2	1504.2		
64	STUDENT LOANS & SCHOLAR.			902.9		902.9	902.9	100.0%
66	INTERCOLL ATHLETICS			1543.2	1685.1	1543.2	-141.9	-8.3%
68	DEBT SERVICE			1233.8		1233.8	1233.8	100.0%
70	STUDENT SUPPORT				5079.1		-5079.1	-100.0%
	*** PROGRAM TOTAL ***	17677.4	490.0	25330.8	26146.5	25255.8	-890.7	-3.3%
	UA - JUNEAU							
74	SESC INSTRUCTION	1429.1						
76	JDCC INSTRUCTION	2079.7						
78	INSTRUCTION			4704.8	4996.6	4733.3	-263.3	-5.2%
80	ACADEMIC SUPPORT	680.4		894.1		894.1	894.1	100.0%

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
82	STUDENT SERVICES	266.7		250.3		250.3	250.3	100.0%
84	ADMIN. AND PLANT	1592.8		1974.5	2300.2	1974.5	-325.7	-14.1%
86	PUBLIC SERVICE	498.4		258.0		258.0	258.0	100.0%
88	AUXILIARY SERVICES			232.6	232.6	232.6		
90	STUDENT LOANS & SCHOLAR.			96.7		96.7	96.7	100.0%
92	STUDENT SUPPORT				1304.2		-1304.2	-100.0%
94	INTERCOLLEGIATE ATHLETICS					500.0	500.0	100.0%
	*** PROGRAM TOTAL ***	6547.1		8411.0	8833.6	8939.5	105.9	1.1%
	CC-STATEWIDE ADMIN.							
98	STATEWIDE STAFF & SUPPORT	1239.1		1530.3		1873.3	1873.3	100.0%
100	COMMUNITY COLL. CONTRACT	361.2	982.5	1303.5		1303.5	1303.5	100.0%
102	INSTRUCTION			150.4		150.4	150.4	100.0%
104	ACADEMIC SUPPORT	850.2		663.5		663.5	663.5	100.0%
	*** PROGRAM TOTAL ***	2450.5	982.5	3647.7		3990.7	3990.7	100.0%
	ANCHORAGE COMM. COLLEGE							
106	INSTRUCTION	10588.7	200.0	10970.5		11042.9	11042.9	100.0%
108	PUBLIC SERVICE	372.8		372.0		372.0	372.0	100.0%
110	ACADEMIC SUPPORT	2214.8		2260.9		2260.9	2260.9	100.0%
112	CHUGIAK-EAGLE RIVER	211.5		231.5		231.5	231.5	100.0%
114	STUDENT SERVICES	1144.1		1386.8		1386.8	1386.8	100.0%
116	ADMIN. AND PLANT	1406.7		1787.5		1787.5	1787.5	100.0%
118	AUXILIARY SERVICES			812.3		812.3	812.3	100.0%
120	STUDENT LOANS & SCHOLAR.			777.0		777.0	777.0	100.0%
	*** PROGRAM TOTAL ***	15938.6	200.0	18598.5		18670.9	18670.9	100.0%
	CHUKCHI COMM. COLLEGE							
124	INSTRUCTION	4.6		889.8				
	KENAI PENIN. COMM. COLLEGE							
128	INSTRUCTION	1733.6		2263.0		2263.0	2263.0	100.0%
130	ACADEMIC SUPPORT	99.8		103.7		103.7	103.7	100.0%
132	STUDENT SERVICES	154.2		187.9		187.9	187.9	100.0%
134	ADMIN. AND PLANT	571.6		570.6		547.7	547.7	100.0%
136	AUXILIARY SERVICES		35.0	69.7		69.7	69.7	100.0%
138	STUDENT LOANS & SCHOLARSHIP			179.9		179.9	179.9	100.0%
	*** PROGRAM TOTAL ***	2559.2	35.0	3374.8		3351.9	3351.9	100.0%
	KETCHIKAN COMM. COLLEGE							
142	INSTRUCTION	843.1		838.5		838.5	838.5	100.0%
144	ACADEMIC SUPPORT	130.7		153.9		153.9	153.9	100.0%
146	STUDENT SERVICES	48.9		106.6		55.2	55.2	100.0%
148	ADMIN. AND PLANT	259.3		337.0		337.0	337.0	100.0%
150	AUXILIARY SERVICES		10.0	23.8		23.8	23.8	100.0%
	*** PROGRAM TOTAL ***	1282.0	10.0	1459.8		1408.4	1408.4	100.0%
	KODIAK COMM. COLLEGE							
154	INSTRUCTION	977.6		1088.2		1253.2	1253.2	100.0%
156	ACADEMIC SUPPORT	78.4		102.5		102.5	102.5	100.0%
158	STUDENT SERVICES	46.2		69.7		69.7	69.7	100.0%
160	ADMIN. AND PLANT	444.6		523.9		520.7	520.7	100.0%
162	AUXILIARY SERVICES		3.1	19.0		19.0	19.0	100.0%

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	*** PROGRAM TOTAL ***	1546.8	3.1	1803.3		1965.1	1965.1	100.0%
	KUSKOKWIM COMM. COLLEGE							
	INSTRUCTION	2608.9		2545.4		2545.4	2545.4	100.0%
166	ACADEMIC SUPPORT	327.7		327.4		327.4	327.4	100.0%
168	YUPIK LANGUAGE CENTER	134.3		149.1		149.1	149.1	100.0%
170	STUDENT SERVICES	133.7		123.2		123.2	123.2	100.0%
172	ADMIN. & PLANT	1067.1		828.9		828.9	828.9	100.0%
174	AUXILIARY SERVICES			74.7		74.7	74.7	100.0%
176	STUDENT LOANS & SCHOLAR.			168.5		168.5	168.5	100.0%
178	*** PROGRAM TOTAL ***	4271.7		4217.2		4217.2	4217.2	100.0%
	MAT-SU COMM. COLLEGE							
	INSTRUCTION	611.9		869.9		909.6	909.6	100.0%
182	ACADEMIC SUPPORT	92.2		104.4		104.4	104.4	100.0%
184	STUDENT SERVICES	40.9		45.7		76.1	76.1	100.0%
186	ADMIN. AND PLANT	323.5		399.9		406.9	406.9	100.0%
188	AUXILIARY SERVICES		15.0	32.0		32.0	32.0	100.0%
190	*** PROGRAM TOTAL ***	1068.5	15.0	1451.9		1529.0	1529.0	100.0%
	NORTHWEST COMM. COLLEGE							
	INSTRUCTION	1196.9		1395.4		1395.4	1395.4	100.0%
194	ACADEMIC SUPPORT	81.7		92.5		92.5	92.5	100.0%
196	ADMIN. AND PLANT	363.6		415.3		415.3	415.3	100.0%
198	STUDENT SERVICES							
200	AUXILIARY SERVICES			80.6		80.6	80.6	100.0%
202	STUDENT LOANS & SCHOLARSHIP			30.0		30.0	30.0	100.0%
204	*** PROGRAM TOTAL ***	1642.2		2013.8		2013.8	2013.8	100.0%
	PRINCE WM. SD. COMM. COLL.							
	INSTRUCTION	590.1	424.0	1076.7		1076.7	1076.7	100.0%
208	ACADEMIC SUPPORT	40.0		89.2		89.2	89.2	100.0%
210	ADMIN. AND PLANT	176.4		316.7		316.7	316.7	100.0%
212	AUXILIARY SERVICES			10.0		10.0	10.0	100.0%
214	*** PROGRAM TOTAL ***	806.5	424.0	1492.6		1492.6	1492.6	100.0%
	SITKA COMM. COLLEGE							
	INSTRUCTION	468.3		594.2		594.2	594.2	100.0%
218	ACADEMIC SUPPORT	130.0		137.3		137.3	137.3	100.0%
220	SHELDON JACKSON CONSORTIUM	75.0		77.5		77.5	77.5	100.0%
222	STUDENT SERVICES	25.5		28.6		28.6	28.6	100.0%
224	ADMIN. AND PLANT	157.6		181.5		206.7	206.7	100.0%
226	AUXILIARY SERVICES		2.0	14.8		14.8	14.8	100.0%
228	*** PROGRAM TOTAL ***	856.4	2.0	1033.9		1059.1	1059.1	100.0%
	TANANA VALLEY COMM. COLL.							
	INSTRUCTION	3050.2		3238.9		3178.3	3178.3	100.0%
232	ACADEMIC SUPPORT	442.9		495.0		495.0	495.0	100.0%
234	STUDENT SERVICES	81.8		315.1		315.1	315.1	100.0%
236	ADMIN & PLANT	762.3		736.0		736.0	736.0	100.0%
238	*** PROGRAM TOTAL ***	4337.2		4785.0		4724.4	4724.4	100.0%
	RURAL EDUCATION							
	INSTRUCTION	1651.1		2035.0		2035.0	2035.0	100.0%
242								

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GJV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
244	RESEARCH & PROF. CENTERS	1153.1		1227.4		1227.4	1227.4	100.0%
246	ACADEMIC SUPPORT	328.2		501.5		501.5	501.5	100.0%
248	STUDENT SERVICES	400.0		400.0		400.0	400.0	100.0%
250	AUXILIARY SERVICES			75.3		75.3	75.3	100.0%
	*** PROGRAM TOTAL ***	3532.4		4239.2		4239.2	4239.2	100.0%
254	COOPERATIVE EXTEN SERVICE					4689.8	4689.8	100.0%
	COOPERATIVE EXTEN. SERVICE	3723.0		4276.2				
258	STUDENT LOANS & SCHOLAR.							
260	UNIVERSITY CENTERS	1547.8						
	COMMUNITY COLLEGES	378.4						
	** PROGRAM TOTAL ***	1926.2						
264	AUXILIARY SERVICES							
	UNIVERSITY CENTERS	6354.9						
266	COMMUNITY COLLEGES	1223.2						
	*** PROGRAM TOTAL ***	7578.1						
270	UNIVERSITY DEBT SERVICE							
	REVENUE BONDS	2609.0						
272	OTHER THAN REVENUE BONDS	511.3						
	*** PROGRAM TOTAL ***	3120.3						
276	INTERCOLL ATHLETICS							
	FAIRBANKS	834.6						
278	ANCHORAGE	1222.9						
	*** PROGRAM TOTAL ***	2117.5						
282	CC, RURAL ED & COOP EXTENSION				3578.4		-3578.4	-100.0%
	CC-STATEWIDE ADMIN				11335.9		-11335.9	-100.0%
284	ANCHORAGE CC-INSTRUCTION				275.0		-275.0	-100.0%
286	CHUGIAK-EAGLE RIVER				7676.8		-7676.8	-100.0%
288	ANCHORAGE CC-OTHER				2443.6		-2443.6	-100.0%
290	KENAI PENIN CC-INSTRUCTION				1117.4		-1117.4	-100.0%
292	KENAI PENIN CC-OTHER				930.8		-930.8	-100.0%
294	KETCHIKAN CC-INSTRUCTION				630.3		-630.3	-100.0%
296	KETCHIKAN CC-OTHER				1116.1		-1116.1	-100.0%
298	KODIAK CC-INSTRUCTION				720.5		-720.5	-100.0%
300	KODIAK CC-OTHER				2545.4		-2545.4	-100.0%
302	KUSKOKWIM CC-INSTRUCTION				1522.7		-1522.7	-100.0%
304	KUSKOKWIM CC-OTHER				205.1		-205.1	-100.0%
306	KUSKOKWIM YUPIK LANGUAGE CTN				909.6		-909.6	-100.0%
308	MAT-SU CC-INSTRUCTION				619.4		-619.4	-100.0%
310	MAT-SU CC-OTHER				1487.4		-1487.4	-100.0%
312	NORTHWEST CC-INSTRUCTION				664.2		-664.2	-100.0%
314	NORTHWEST CC-OTHER				1185.9		-1185.9	-100.0%
316	PRINCE WILLIAM SD CC-INSTRUCTI				440.0		-440.0	-100.0%
318	PRINCE WILLIAM SD CC-OTHER				632.5		-632.5	-100.0%
320	SITKA CC-INSTRUCTION				463.3		-463.3	-100.0%
322	SITKA CC-OTHER				3225.2		-3225.2	-100.0%
324	TANANA VALLEY CC-INSTRUCTION				1580.3		-1580.3	-100.0%
326	TANANA VALLEY CC-OTHER							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81	ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
328	RURAL ED-INSTRUCTION					2119.0		-2119.0	-100.0%
330	RURAL ED RES & PROF CTNS					1227.4		-1227.4	-100.0%
332	RURAL ED-OTHER					1026.1		-1026.1	-100.0%
334	COOPERATIVE EXTENSION SERVICE					4585.8		-4585.8	-100.0%
	*** PROGRAM TOTAL ***					54264.1		-54264.1	-100.0%
	*** AGENCY TOTAL ***	182696.5		4926.3	201938.9	207040.0	205364.9	-3675.1	-1.7%
	STATE BOND COMMITTEE								
	DEBT SERVICE								
338	UNIVERSITY OF ALASKA	12625.5			15775.0	15775.0	15775.0		
	***** TOTAL EXPENDITURES	195322.0		4926.3	217713.9	222815.0	219139.9	-3675.1	-1.5%
	***** FUNDING								
	FED. RECEIPT	37675.4			34240.3	33750.5	34217.9	467.4	1.3%
	GENERAL FUND	124075.9		1389.9	138295.7	143620.7	139940.1	-3680.6	-2.5%
	OTHER FUNDS	33570.7		3536.4	45177.9	45443.8	44981.9	-461.9	-1.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## \*\*\*\*\* SOCIAL SERVICES \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
2	DEPARTMENT OF ADMINISTRATION							
	LONGEVITY BONUS	19947.3		21445.6	21445.6	21445.6		
	PIONEERS HOMES							
6	SITKA	2690.0		3034.1	3034.1	3034.1		
8	FAIRBANKS	2705.2		2993.9	2977.4	2977.4		
10	PALMER	2428.5		2604.6	2604.6	2604.6		
12	KOTZEBUE	869.9		793.4	793.4	793.4		
14	ANCHORAGE	2871.6		3059.8	3059.8	3059.8		
16	CENTRAL OFFICE	251.2		307.7	301.7	301.7		
18	KETCHIKAN			1244.8	1244.8	1244.8		
	*** PROGRAM TOTAL ***	11816.4		14038.3	14015.8	14015.8		
20	OLDER ALASKANS COMMISSION	1000.0						
	*** AGENCY TOTAL ***	32763.7		35483.9	35461.4	35461.4		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	ASSISTANCE PAYMENTS							
24	AFDC	32144.0		44270.3	44270.3	44270.3		
26	AID TO THE BLIND	140.9		161.3	161.3	155.1	-6.2	-3.7%
28	AID TO THE DISABLED	4691.7		5940.5	5940.5	5849.4	-91.1	-1.5%
30	GENERAL RELIEF	800.0		900.0	900.0	900.0		
	*** PROGRAM TOTAL ***	37776.6		51272.1	51272.1	51174.8	-97.3	-0.1%
	ENERGY ASSISTANCE PROGRAM							
34	ENERGY ASSISTANCE	7367.6	29.7	8226.4	8226.4	8174.4	-52.0	-0.5%
	PUBLIC ASSISTANCE ELIGIBILITY							
38	ELIGIBILITY DETERMINATION	4577.8	161.2	6838.2	6811.0	6623.4	-187.6	-2.7%
40	STAFF DEVELOPMENT	140.0		160.8	160.8	157.5	-3.3	-2.0%
	*** PROGRAM TOTAL ***	4717.8	161.2	6999.0	6971.8	6780.9	-190.9	-2.6%
	PROGRAM SERVICES							
44	HOMEMAKER SERVICES	2438.9		169.7	200.0	169.7	-30.3	-15.1%
46	DAY CARE	292.1		315.5	315.5	315.5		
48	YOUTH SERVICES	670.2		743.9	1840.9	1798.6	-42.3	-2.2%
50	ADULT SUPPORTIVE SERVICES	2914.5						
	*** PROGRAM TOTAL ***	6315.7		1229.1	2356.4	2283.8	-72.6	-3.0%
	JUVENILE CUSTODY							
54	S.S. FOSTER CARE	3073.8		3250.1	3260.1	3181.1	-79.0	-2.3%
56	FOS CARE PROB SVCS	623.1		520.7	520.7	520.7		
58	SS INSTIT CARE	7333.6		10101.8	7541.9	7504.2	-37.7	-0.5%
60	INSTIT CARE PROB SVCS	3022.9		4314.4	3491.8	3491.8		
	*** PROGRAM TOTAL ***	14053.4		18187.0	14814.5	14697.8	-116.7	-0.7%
	SOCIAL SERVICES							
64	SOUTHCENTRAL REGION	2720.4		2820.8	2742.7	2742.7		
66	NORTHERN REGION	1390.7		1417.5	1401.5	1423.9	22.4	1.5%
68	SOUTHEASTERN REGION	469.6		520.0	444.7	444.7		
70	WESTERN REGION	792.3		744.7	744.7	744.7		
72	NORTHWESTERN REGION	486.1	8.4	596.2	596.2	555.2	-41.0	-6.8%
74	SOUTHERN REGION	529.5		528.7	528.7	528.7		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***	6388.6	8.4	6627.9	6458.5	6439.7	-18.6	-0.2%
	SOCIAL SERVICES ADMINISTRATION							
78	CENTRAL OFFICE	882.6		1020.3	1033.3	1020.3		
80	STAFF DEVELOPMENT	379.3		375.1	375.1	375.1		
82	DESIGNATED GRANTS					251.7	251.7	100.0%
	*** PROGRAM TOTAL ***	1261.9		1395.4	1395.4	1647.1	1055.1	100.0%
84	CONTRACT SERVICES-MAUNELUK					1055.1	1055.1	100.0%
88	WIN	801.9		849.7	849.7	849.7		
	ADULT AND AGING SERVICES							
92	ADMINISTRATION			1183.5	1029.5	1029.5		
94	ADULT SVCS		-8.4	6118.9	4168.5	4168.5	-176.0	-4.8%
96	DOMESTIC VIOLENCE		-8.4	7302.4	3620.0	3444.0	-176.0	-2.0%
	*** PROGRAM TOTAL ***					8642.0		
	OFFICE ON AGING							
98	ADMINISTRATION	884.8						
100	GRANTS	5810.3						
	*** PROGRAM TOTAL ***	6695.1						
	AGING GRANTS							
104	AGING GRANTS			7438.3	7448.3	7709.3	261.0	3.5%
	OLD AGE ASSISTANCE PAYMENTS							
108	OLD AGE ASSISTANCE	4479.5		5332.1	5332.1	5025.1	-307.0	-5.7%
	QUALITY CONTROL							
112	QUALITY CONTROL	549.0		629.8	629.8	629.8		
116	TITLE XX OFFSET							
	*** AGENCY TOTAL ***	90407.1	190.9	115489.2	114573.0	115109.7	536.7	0.5%
	DEPARTMENT OF LABOR							
	EMPLOYMENT SECURITY							
120	EMPLOYMENT SERVICES	8906.6	-84.9	9878.9	9996.1	9963.8	-32.3	-0.2%
122	UNEMPLOYMENT INSURANCE	11071.7	-127.3	11459.0	11586.3	11586.3		
124	FRAUD INVESTIGATION	462.0		487.8	487.8	487.8		
126	CETA SERVICES	1283.6		881.9	881.9	881.9		
128	SUPPORT SERVICES							
130	ESD DIRECTORS OFFICE	334.6		295.0	295.0	295.0		
132	DP APPLICATIONS	1432.3						
134	DP OPERATIONS	966.5						
136	DATA PROCESSING			2250.3	2250.3	2250.3		
138	WIN (DOL)	1680.5		1809.3	1809.3	1809.3		
	*** PROGRAM TOTAL ***	26137.8	-212.2	27062.2	27306.7	27274.4	-32.3	0.0%
142	COMMISSIONER'S OFFICE (LABOR)	534.4	-7.7	668.6	676.3	676.3		
	ADMINISTRATIVE SERVICES							
146	MANAGEMENT SERVICES	2334.9		2497.4	2497.4	2497.4		
148	LABOR MKT INFORMATION	594.3		667.6	667.6	667.6		
150	RESEARCH CONTRACTS	548.9		556.4	481.4	481.4		
152	DESIGNATED GRANTS					254.8	254.8	100.0%
	*** PROGRAM TOTAL ***	3478.1		3721.4	3646.4	3901.2	254.8	7.0%
	ALASKA PLAN							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON		
156	ALASKA PLAN	400.0		428.4	428.4	428.4			
	*** AGENCY TOTAL ***	30550.3	-219.9	31880.0	32057.8	32280.3	222.5	0.6%	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS									
	SENIOR CITIZENS TAX RELIEF								
160	HOMEOWNERS' PROPERTY TAX EXEMP	2787.0		2664.4	2664.4	2664.4			
162	RENTERS' EQUIVALENCY, REBATE	316.0		388.6	388.6	388.6			
164	WATER & SEWER ASSESSMENTS DEFE	46.6		100.0	100.0	100.0			
166	MOTOR VEHICLE EXEMPTION	150.0		100.0	100.0	100.0			
	*** PROGRAM TOTAL ***	3299.6		3253.0	3253.0	3253.0			
	CHILD ASSISTANCE								
170	DAY CARE	3352.9		4242.5	4242.5	4242.5			
172	HEAD START GRANTS	1136.0		1226.9	2400.0	2400.0			
174	DESIGNATED GRANTS				80.0	577.0	497.0	621.2%	
	*** PROGRAM TOTAL ***	4488.9		5469.4	6722.5	7219.5	497.0	7.3%	
	CETA								
178	CLASSROOM TRAINING	1963.5		1968.5	1968.5	1968.5			
180	ON THE JOB TRAINING	796.5		796.5	796.5	796.5			
182	WORK EXPERIENCE	2361.6		2361.6	2361.6	2361.6			
184	PUBLIC SERVICE EMPLOYMENT	8784.9		8784.9	8784.9	8784.9			
186	SERVICES TO ECON DIS.	518.9							
188	SERVICES AND ADMINISTRATION	3373.7		4232.8	4232.8	4232.8			
	*** PROGRAM TOTAL ***	17804.1		18144.3	18144.3	18144.3			
192	SENIOR CITIZEN HOUSING DEVELOP	86.2		72.3	72.3	72.3			
	CITIZEN PARTICIPATION PROJECT								
196	CITIZEN PARTICIPATION PROJECT	100.0		106.7	106.7	106.7			
	*** AGENCY TOTAL ***	25778.8		27045.7	28298.8	28795.8	497.0	1.7%	
STATE BOND COMMITTEE									
	DEBT SERVICE								
200	PIONEERS HOMES	1471.3		2481.8	2481.8	2481.8			
202	SENIOR CITIZEN HOUSING	1295.8		1750.4	1750.4	1750.4			
	*** PROGRAM TOTAL ***	2767.1		4232.2	4232.2	4232.2			
	***** TOTAL EXPENDITURES	182267.0	-29.0	214131.6	214623.2	215879.4	1256.2	0.5%	
	***** FUNDING								
	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81481.6	-62.6	0.0%	
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	123073.1	1318.8	1.0%	
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7			

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
2	FIELD NURSING	4354.6		5016.8	4970.3	4970.3		
4	HOME HEALTH SERVICE	59.4		428.9	428.9	428.9		
6	ADMINISTRATION	784.8		899.1	899.1	899.1		
8	EARLY SCREENING	432.9		490.6	457.3	457.3		
	*** PROGRAM TOTAL ***	5631.7		6835.4	6755.6	6755.6		
12	CONTRACT SERVICES-MAUNELUK	171.4		190.3	190.3	993.1	802.8	421.8%
	COMMUNICABLE DISEASE CONTROL							
16	TB CONTROL	715.7		729.8	729.8	729.8		
18	VD CONTROL	248.4		332.8	332.8	332.8		
20	IMMUNIZATION	147.4		400.5	400.5	400.5		
22	EPIDEMIOLOGY	328.8		458.0	304.0	304.0		
	*** PROGRAM TOTAL ***	1440.3		1921.1	1767.1	1767.1		
	HEALTH & SAFETY							
26	HEALTH & SAFETY	383.7	-215.7	157.3	157.3	157.3		
	CHILD AND FAMILY HEALTH							
30	MATERNAL CHILD HEALTH	775.2		860.5	815.9	815.9		
32	HANDICAPPED CHILDREN	1612.8		1975.6	1692.1	1692.1		
34	COMMUNICATIVE DISORDERS	471.3		712.1	712.1	712.1		
36	CHILD DEVELOPMENT SERVICE	333.0		381.9	381.9	381.9		
38	ADMINISTRATION	133.2		165.6	165.6	165.6		
40	NUTRITION	1027.9		1635.5	1132.9	1132.9		
42	SPECIAL EDUCATION GRANTS	358.4		404.1	1455.8	474.1	-981.7	-67.3%
44	DESIGNATED GRANTS					112.7	112.7	100.0%
	*** PROGRAM TOTAL ***	4711.8		6135.3	6356.3	5487.3	-869.0	-13.6%
	LABORATORIES							
48	REGIONAL LABS	1318.2		1410.7	1410.7	1482.0	71.3	5.0%
50	ADMINISTRATION	131.5		152.5	152.5	152.5		
	*** PROGRAM TOTAL ***	1449.7		1563.2	1563.2	1634.5	71.3	4.5%
	PUBLIC HEALTH ADMINISTRATION							
54	ADMINISTRATION	1287.6		1076.9	1059.5	1059.5		
56	HEALTH EDUCATION	163.5	317.5	503.6	155.9	155.9		
58	GRANT TO GAAB	846.0		939.1	1326.1	939.1	-387.0	-29.1%
60	ANCH PROGRAMS/HANDICAPPED	154.0		170.9	170.9	620.9	450.0	263.2%
62	DESIGNATED GRANTS				150.0	396.9	246.9	164.5%
	*** PROGRAM TOTAL ***	2451.1	317.5	2690.5	2862.4	3172.3	309.9	10.7%
	EMERGENCY MEDICAL SERVICES							
64	ADMINISTRATION	259.0		339.8	479.8	339.8	-140.0	-29.1%
68	ADVISORY COUNCIL	28.5		31.8	31.8	31.8		
70	GRANTS-REGIONAL COUNCILS	1279.3		1365.0	1365.0	1365.0		
72	DESIGNATED GRANTS					53.6	53.6	100.0%
	*** PROGRAM TOTAL ***	1566.8		1736.6	1876.6	1790.2	-86.4	-4.5%
	MEDICAID							
76	HOSPITALS	10132.3		11826.7	10354.5	10354.5		
78	PHYSICIAN SERVICES	4669.9		6415.2	5052.3	5052.3		