

BILLS 1981 - 1982
HB 50 cont.

Lawrence

1424 / 424

1 GENERAL GOVERNMENT (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
|----|---|---------------|----------------------------|
| 3 | | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | ALLOCATIONS | | |
| 4 | BETHEL - KYUK TV TRANSLATOR COVERAGE | 200,000 | 200,000 |
| 5 | ED 21 BARROW-KOTZEBUE | | |
| 6 | DEERING - MINI-TRANSMITTER | 16,000 | 16,000 |
| 7 | KOTZEBUE - BUCKLAND MINI-TRANSMITTER | 16,000 | 16,000 |
| 8 | KOTZEBUE - KOTZ RADIO EQUIPMENT | 175,000 | 175,000 |
| 9 | KOTZEBUE - VILLAGE COMMUNICATION PROJECT | 75,000 | 75,000 |
| 10 | MUNICIPAL GRANT TO CITY OF KOTZEBUE FOR THE MAUNELUK ASSOCIATION. | | |
| 11 | ED 22 NOME-SEWARD PENINSULA | | |
| 12 | ELIM - BACK-UP PHONE | 7,700 | 7,700 |
| 13 | NOME-NORTON SOUND VHF NETWORK STUDY | 25,000 | 25,000 |
| 14 | NOME - RELOCATION TV ANTENNA | 20,000 | 20,000 |
| 15 | FAIRBANKS NORTH STAR BOROUGH | | |
| 16 | ATKASOOK - TVDP MINI-TRANSMITTER | 3,900 | 3,900 |
| 17 | MUNICIPAL GRANT TO THE NORTH SLOPE BOROUGH FOR THE COMMUNITY OF ATKASOOK. | | |

| | | |
|----|--|---------------|
| 1 | | |
| 2 | | |
| 3 | CAPITAL PROJECTS | |
| 4 | FEDERAL RECEIPTS | 37,277,400 |
| 5 | GENERAL FUND MATCH | 5,247,100 |
| 6 | GENERAL FUND | 743,151,400 |
| 7 | INTER-AGENCY RECEIPTS | 757,700 |
| 8 | HIGHWAY WORKING CAPITAL FUND | 11,278,100 |
| 9 | INTERNATIONAL AIRPORT REVENUE FUND | 23,764,700 |
| 10 | PROGRAM RECEIPTS | 122,500 |
| 11 | PUBLIC EMPLOYEES RETIREMENT FUND | 50,000 |
| 12 | TEACHERS RETIREMENT SYSTEM FUND | 50,000 |
| 13 | *** TOTAL FUNDING *** | 821,698,900 |
| 14 | ***** TOTAL BUDGET ***** | 2,906,879,900 |
| 15 | * SEC. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C). | |

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR HOUSE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for loans, loan
7 subsidies, and a loan guarantee; amending ch. 50, SLA
8 1980, and ch. 120, SLA 1980; repealing certain subsec-
9 tions of ch. 120, SLA 1980; transferring an appropria-
10 tion made in ch. 16, SLA 1981; changing lapse dates on
11 prior appropriations; appropriating for the operating
12 and capital expenses of state government; and providing
13 for an effective date."

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

15 * Section 1. Included within the general fund amounts appropriated
16 according to the schedules in secs. 27 and 28 of this Act, the following
17 amounts are from the unreserved special accounts in the general fund:

| | Operating | Capital |
|--------------------------------|--------------|-------------|
| 18 Highway Fuel Tax Account | \$20,200,000 | |
| 19 Aviation Fuel Tax Account | 4,300,000 | |
| 20 Watercraft Fuel Tax Account | | \$3,300,000 |

21
22 * Sec. 2. Federal or other program receipts that exceed the amounts
23 appropriated in this Act are appropriated conditioned upon compliance with
24 the program review provisions of AS 37.07.080(h).

25 * Sec. 3. If federal or other program receipts exceed the estimates
26 appropriated by this Act, the appropriation from state funds for the affected
27 program may be reduced by the amount of the excess if the reductions are not
28 inconsistent with applicable federal statutes.

29 * Sec. 4. If program receipts fall short of the estimates appropriated

1 by this Act, the affected appropriation shall be reduced by the amount of
2 the shortfall in receipts.

3 * Sec. 5. If the federal receipts under Title XX of the Social Security
4 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
5 shortfall is appropriated from the general fund.

6 * Sec. 6. Amounts equivalent to the amounts to be received in settlement
7 of insurance claims for property losses are appropriated from the general
8 fund to the affected agency for the purpose of replacing the facility or
9 service lost as a result of the incident giving rise to the insurance claim.

10 * Sec. 7. The figures in parentheses indicating numbers of positions
11 which follow certain program or subprogram names throughout sec. 27 of this
12 Act shall be the total number of permanent full-time or part-time positions
13 for which expenditures are authorized from appropriations made in this Act.
14 The amounts budgeted for personal services within an appropriation are
15 conditioned upon compliance with the requirement that the total number of
16 permanent full-time or part-time positions shall not be increased during the
17 fiscal year over the numbers shown in parentheses for program or subprogram
18 units within the appropriation. Additional positions beyond those indicated
19 in parentheses may be authorized through an appropriated fiscal note or
20 revised program authorizing receipt and expenditure of additional federal or
21 other program receipts approved in accordance with AS 37.07.080(h).

22 * Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended
23 to read:

| | APPROPRIATION | GENERAL |
|--------------------------------|----------------|----------------|
| | ITEMS | FUND |
| 24 Halibut Pt. - Sawmill Creek | | |
| 25 | | |
| 26 | | |
| 27 Road Study, Sitka | <u>100,000</u> | <u>100,000</u> |
| 28 | [150,000] | [150,000] |

29 (b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

1 following after line 23:

2 Sitka transportation study 50,000 50,000

3 * Sec. 9. The sum of \$239,000,000 is appropriated from the general fund
4 to the Alaska Housing Finance Corporation, special mortgage loan purchase
5 program, for mortgage loan subsidies and mortgage loan programs.

6 * Sec. 10. The sum of \$55,000,000 is appropriated from the general fund
7 to the Alaska Housing Finance Corporation, home ownership assistance pro-
8 gram, to be allocated as follows:

| | | |
|----|-----------------------------------|--------------|
| 9 | mobile home loan purchase program | \$40,000,000 |
| 10 | owner-occupied rural mortgage | |
| 11 | purchase program | 10,000,000 |
| 12 | nonowner-occupied rural mortgage | |
| 13 | purchase program | 5,000,000 |

14 * Sec. 11. The sum of \$40,000,000 is appropriated from the general fund
15 to the Department of Community and Regional Affairs for the nonconforming
16 housing loan fund.

17 * Sec. 12. The sum of \$46,800,000 is appropriated from the general fund
18 to the Department of Commerce and Economic Development to be allocated as
19 follows:

| | | |
|----|---|--------------|
| 20 | commercial fishing revolving loan fund | \$ 4,500,000 |
| 21 | fisheries enhancement revolving loan fund | 8,000,000 |
| 22 | fishermen's mortgage and note fund | 1,800,000 |
| 23 | child care facility revolving loan fund | 180,000 |
| 24 | residential care facility revolving loan fund | 120,000 |
| 25 | alternative technology and energy revolving | |
| 26 | loan fund | 500,000 |
| 27 | residential energy conservation fund | 500,000 |
| 28 | bulk fuel revolving loan fund | 1,000,000 |
| 29 | mining loan fund | 30,000,000 |

1 historical districts revolving loan fund 200,000

2 * Sec. 13. The sum of \$14,000,000 is appropriated from the general fund
3 to the Department of Natural Resources, division of agriculture, for the
4 agricultural revolving loan fund.

5 * Sec. 14. The sum of \$52,000,000 is appropriated from the general fund
6 to the Department of Revenue for disbursement of an amount to the medical
7 facilities special bond guarantee account in the Alaska Medical Facility
8 Authority to secure bonds and bond anticipation notes of the authority for
9 financial assistance and refinancing of medical facilities under AS 18.-
10 26.260.

11 * Sec. 15. The amount of the appropriation in sec. 14 of this Act not
12 disbursed by the commissioner of revenue to the medical facilities special
13 bond guarantee account to secure bonds and bond anticipation notes of the
14 Alaska Medical Facility Authority for financial assistance and refinancing
15 of medical facilities under AS 13.26.260 lapses into the general fund
16 June 30, 1983.

17 * Sec. 16. Sections 14 and 15 of this Act take effect on the effective
18 date of a version of an Act entitled "An Act establishing a medical facili-
19 ties special bond guarantee account in the Alaska Medical Facility Authority;
20 and providing for an effective date."

21 * Sec. 17. The appropriations made by secs. 9 - 13 of this Act are
22 continuing appropriations and their balances do not lapse.

23 * Sec. 18. Sections 9 - 13 and 17 of this Act take effect July 1, 1981.

24 * Sec. 19. The balance of the capital appropriation made to the Alaska
25 Energy Center in sec. 15(b), ch. 16, SLA 1981, that is unexpended and un-
26 obligated on July 1, 1981, is transferred to the Department of Commerce and
27 Economic Development, division of energy and power development, to be used
28 only to complete projects and to pay overhead expenses. Notwithstanding
29 sec. 15(c), ch. 16, SLA 1981, the unexpended and unobligated portion of the

1 capital appropriation made in sec. 15(b), ch. 16, SLA 1981 lapses into the
2 general fund June 30, 1982.

3 * Sec. 20. Section 53, ch. 120, SLA 1980, page 80 is amended by adding
4 the following after line 23:

5 The unexpended and unobligated portion of \$18,000,000 of the above
6 appropriation of \$20,000,000 to the Renewable Resources Development Corpora-
7 tion lapses into the general fund June 30, 1981. The remaining \$2,000,000
8 of the above appropriation to the Renewable Resources Development Corpora-
9 tion may be used only for projects expressly approved by the governor and
10 any unexpended and unobligated balance of that part of the appropriation
11 lapses into the general fund June 30, 1982.

12 * Sec. 21. The unobligated and unexpended portion of the appropriation
13 made in sec. 149, ch. 50, SLA 1980 (Wood River-Tikchik State Park Management
14 Council) lapses into the general fund June 30, 1982.

15 * Sec. 22. The unobligated and unexpended portion of the appropriation
16 made in sec. 16, ch. 50, SLA 1980, lapses into the general fund June 30,
17 1982.

18 * Sec. 23. Section 286, ch. 50, SLA 1980, page 92, line 11 is amended to
19 read:

| | APPROPRIATION | GENERAL |
|---------------------------------------|---------------|---------|
| | ITEMS | FUND |
| 22 <u>Adak-Kutter-Hamilton Acres</u> | | |
| 23 <u>Subdivision Roads</u> | 157,000 | 157,000 |
| 24 [GREER AND HUTLER ROAD ENGINEERING | | |
| 25 STUDY] | | |

26 * Sec. 24. Section 286, ch. 50, SLA 1980, page 88, line 13 is amended to
27 read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |

| | | | |
|---|------------------------------------|----------------|----------------|
| 1 | Butte Dyke, Mile 42 - Highway | <u>500,000</u> | <u>500,000</u> |
| 2 | | [1,100,000] | [1,100,000] |
| 3 | <u>Smith Road Reconstruction</u> | <u>300,000</u> | <u>300,000</u> |
| 4 | <u>Plumley Road Reconstruction</u> | <u>300,000</u> | <u>300,000</u> |

5 * Sec. 25. Sections 3(c), 4(c), and 9(c) ch. 120, SLA 1980, are repealed.

6 * Sec. 26. The unexpended and unobligated portions of the appropriations
7 made for the Joint Gas Pipeline Committee in sec. 268, ch. 50, SLA 1980 and
8 in sec. 4, ch. 165, SLA 1980 lapse into the general fund June 30, 1982.

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14 (SUMMARY TABLE FOLLOWS ON PAGE 7)
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COMMITTEE REPORT

HOUSE

2/4/81

FURTHER:

(11)

Date: May 11, 1981

Mr. Speaker:

The Committee on FINANCE has had HB 50

"An Act appropriating for the operating and capital expenses of the state government; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 50 (fin) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Sen. C. H. [Signature]
Throckmolt
[Signature]
[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
Montgomery no rec
[Signature]
[Signature]
[Signature]
[Signature]

Sen. C. H. [Signature]
CHAIRMAN

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

C/S HOUSE BILL NO. 50

Finance

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating ~~expenses~~
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in sec^y. 10 ~~of~~ of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

| | Operating | Capital |
|--------------------------------|--------------|-------------|
| 14 Highway Fuel Tax Account | \$20,200,000 | |
| 15 Aviation Fuel Tax Account | 4,300,000 | |
| 16 Watercraft Fuel Tax Account | | \$3,300,000 |

17 ~~* Sec. 2. A sum is appropriated from the general fund necessary to pay~~
18 ~~interest on revenue anticipation notes issued by the commissioner of revenue~~
19 ~~under AS 43.08.010,~~

20 * Sec. 2 Federal or other program receipts which exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 3 If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the af-
25 fected program may be reduced by the amount of the excess if the reductions
26 are not inconsistent with applicable federal statutes.

27 * Sec. 4 If program receipts fall short of the estimates appropriated
28 by this Act, the affected appropriation shall be reduced by the amount of
29 the shortfall in receipts.

1 * Sec. 5. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 6. Amounts equivalent to the amounts to be received in settlement
5 of insurance claims for property losses are appropriated from the general
6 fund to the affected agency for the purpose of replacing the facility or
7 service lost as a result of the incident giving rise to the insurance claim.



8 * Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appro-
9 priation to the University of Alaska is subject to reallocation by the univer-
10 sity administration under procedures established by the Board of Regents and
11 the division of budget and management. Transfers may not be made between ap-
12 propriations except as provided in an Act making transfers between appropri-
13 ations.

(SUMMARY TABLE FOLLOWS ON PAGE 3)

1 * Sec. 8. The unobligated and unexpended balance of appropriations
2 in Section 51, Ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse)
3 and sections 89 and 95 of Ch. 50, SLA 1980 lapse into the general fund on
4 June 30, 1982. The amounts carried forward by this section shall be included
5 in the alcohol and drug abuse budget base used to establish the continuation
6 level for the fiscal year 1983 department budget.

Sec. 9. The figures in parenthesis indicating numbers of positions which follow certain program or subprogram names throughout Sec. ~~unobligated budget~~ 10 of this Act shall be the total number of permanent full time or part time positions authorized at any one point in time during the fiscal year. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full time or part time positions shall not be increased during the fiscal year over the numbers shown in parenthesis for program or subprogram units within the appropriation. Additional positions beyond those indicated in parenthesis may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

AUDIT DIVISION
POUCH W — ALASKA OFFICE BUILDING

FINANCE DIVISION
POUCH WF — STATE CAPITOL

JUNEAU 99801

MEMORANDUM

DATE: April 30, 1981

TO: Sam Cotten, Chairman
House Finance Committee

FROM: J. H. Hogan, Director
Division of Legislative Finance

SUBJECT: Position Control

For all appropriations or allocations that include budgets for positions, we have for the past several years--for informational purposes only--included a parenthetical reference to the total number of permanent full time and part time positions approved. Under the position control proposal that parenthetical reference would shift from an "informational" item to a permanent position ceiling not to be exceeded except through an additional authorization for personal services contained in some other appropriation approved by the Legislature. Suggested language for the General Appropriations Act would be:

Sec. _____. The figures in parenthesis indicating numbers of positions which follow certain program or subprogram names throughout Sec. (operating budget) of this Act shall be the total number of permanent full time or part time positions authorized at any one point in time during the fiscal year. The amounts budgeted for personal services within an appropriation are conditioned upon compliance with the requirement that the total number of permanent full time or part time positions shall not be increased during the fiscal year over the numbers shown in parenthesis for program or subprogram units within the appropriation. Additional positions beyond those indicated in parenthesis may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

For addition to the permanent statutes, I would suggest the following language:

AS 37.07.070. (Legislative Review provisions of the Executive Budget Act) is amended by the addition of a new subsection (b) to read:

Sam Cotten
April 30, 1981
Page 2

(b) The amounts budgeted for personal services within an appropriation to a state agency are conditioned upon compliance with the requirement that the total number of permanent full time or part time positions shall not be increased during the fiscal year over the number of positions shown as budgeted within the appropriation. Additional positions may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.080(h).

JHH:vsw

| | | |
|---|---|---------------|
| 1 | CAPITAL PROJECTS (CONT.) | |
| 2 | TRAINING AND BUILDING FUND | 67,000 |
| 3 | *** TOTAL FUNDING - CAPITAL PROJECTS *** | 688,666,300 |
| 4 | * * * * * TOTAL BUDGET * * * * * | 2,869,659,500 |
| 5 | * SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.01.070(C). | |

| | | |
|----|--|-------------|
| 1 | GENERAL GOVERNMENT | |
| 2 | FEDERAL RECEIPTS | 2,251,100 |
| 3 | GENERAL FUND MATCH | 682,600 |
| 4 | GENERAL FUND | 256,248,500 |
| 5 | INTER-AGENCY RECEIPTS | 29,618,100 |
| 6 | NATIONAL GUARD RETIREMENT SYSTEM | 4,000 |
| 7 | FICA ADMINISTRATION FUND ACCOUNT | 85,000 |
| 8 | HIGHWAY WORKING CAPITAL FUND | 16,721,000 |
| 9 | PROGRAM RECEIPTS | 3,453,900 |
| 10 | PUBLIC EMPLOYEES RETIREMENT FUND | 1,987,900 |
| 11 | SURPLUS PROPERTY REVOLVING FUND | 163,500 |
| 12 | TEACHERS RETIREMENT SYSTEM FUND | 1,625,100 |
| 13 | JUDICIAL RETIREMENT SYSTEM | 4,000 |
| 14 | *** TOTAL FUNDING - GENERAL GOVERNMENT *** | 312,844,700 |
| 15 | NEW LEGISLATION | |
| 16 | *** TOTAL FUNDING - NEW LEGISLATION *** | |
| 17 | CAPITAL PROJECTS | |
| 18 | FEDERAL RECEIPTS | 40,572,000 |
| 19 | GENERAL FUND MATCH | 5,255,000 |
| 20 | GENERAL FUND | 621,471,000 |
| 21 | INTER-AGENCY RECEIPTS | 757,700 |
| 22 | AGRICULTURAL LOAN FUND | 85,000 |
| 23 | HIGHWAY WORKING CAPITAL FUND | 11,278,100 |
| 24 | INTERNATIONAL AIRPORT REVENUE FUND | 8,958,000 |
| 25 | PROGRAM RECEIPTS | 122,500 |
| 26 | PUBLIC EMPLOYEES RETIREMENT FUND | 50,000 |
| 27 | TEACHERS RETIREMENT SYSTEM FUND | 50,000 |

| | | |
|----|---|-------------|
| 1 | PUBLIC PROTECTION (CONT.) | |
| 2 | PROGRAM RECEIPTS | 966,900 |
| 3 | SECOND INJURY FUND RESERVE ACCOUNT | 1,554,300 |
| 4 | DISABLED FISHERMANS RESERVE ACCOUNT | 1,040,500 |
| 5 | *** TOTAL FUNDING - PUBLIC PROTECTION *** | 43,203,500 |
| 6 | ADMINISTRATION OF JUSTICE | |
| 7 | FEDERAL RECEIPTS | 1,253,300 |
| 8 | GENERAL FUND MATCH | 23,700 |
| 9 | GENERAL FUND | 126,362,900 |
| 10 | INTER-AGENCY RECEIPTS | 136,300 |
| 11 | PROGRAM RECEIPTS | 51,000 |
| 12 | *** TOTAL FUNDING - ADMINISTRATION OF JUSTICE *** | 127,827,200 |
| 13 | DEVELOPMENT | |
| 14 | FEDERAL RECEIPTS | 11,558,000 |
| 15 | GENERAL FUND MATCH | 917,600 |
| 16 | GENERAL FUND | 178,150,000 |
| 17 | INTER-AGENCY RECEIPTS | 4,987,000 |
| 18 | AGRICULTURAL LOAN FUND | 359,900 |
| 19 | PROGRAM RECEIPTS | 4,555,300 |
| 20 | VETERANS REVOLVING LOAN FUND | 984,500 |
| 21 | *** TOTAL FUNDING - DEVELOPMENT *** | 201,512,300 |
| 22 | TRANSPORTATION | |
| 23 | FEDERAL RECEIPTS | 300,000 |
| 24 | GENERAL FUND | 186,145,500 |
| 25 | INTER-AGENCY RECEIPTS | 307,200 |
| 26 | INTERNATIONAL AIRPORT REVENUE FUND | 19,431,900 |
| 27 | PROGRAM RECEIPTS | 1,654,900 |
| 28 | *** TOTAL FUNDING - TRANSPORTATION *** | 207,839,500 |

| | | |
|----|---|-------------|
| 1 | SOCIAL SERVICES (CONT.) | |
| 2 | GENERAL FUND | 94,116,300 |
| 3 | INTER-AGENCY RECEIPTS | 5,018,200 |
| 4 | PROGRAM RECEIPTS | 986,900 |
| 5 | TITLE 20 | 5,289,400 |
| 6 | TRAINING AND BUILDING FUND | 105,200 |
| 7 | *** TOTAL FUNDING - SOCIAL SERVICES *** | 214,160,600 |
| 8 | HEALTH | |
| 9 | FEDERAL RECEIPTS | 34,275,100 |
| 10 | GENERAL FUND MATCH | 26,755,900 |
| 11 | GENERAL FUND | 81,888,700 |
| 12 | INTER-AGENCY RECEIPTS | 2,052,300 |
| 13 | PROGRAM RECEIPTS | 137,500 |
| 14 | *** TOTAL FUNDING - HEALTH *** | 145,109,500 |
| 15 | NATURAL RESOURCE MANAGEMENT | |
| 16 | FEDERAL RECEIPTS | 12,312,200 |
| 17 | GENERAL FUND MATCH | 2,131,400 |
| 18 | GENERAL FUND | 119,806,200 |
| 19 | INTER-AGENCY RECEIPTS | 5,997,300 |
| 20 | FISH AND GAME FUND | 5,978,900 |
| 21 | PROGRAM RECEIPTS | 10,545,800 |
| 22 | *** TOTAL FUNDING - NATURAL RESOURCE MANAGEMENT *** | 156,771,800 |
| 23 | PUBLIC PROTECTION | |
| 24 | FEDERAL RECEIPTS | 5,698,100 |
| 25 | GENERAL FUND MATCH | 2,094,600 |
| 26 | GENERAL FUND | 31,808,700 |
| 27 | INTER-AGENCY RECEIPTS | 40,400 |

25 * SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
26 ACT. THE LISTING IS ARRANGED IN PROGRAM CATEGORY ORDER FOR THE OPERATING EXPENDITURES ONLY, WITH ALL CATEGORIES OF CAPITAL
27 PROJECTS EXPENDITURES COMBINED INTO THE LAST SECTION. THIS LISTING IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

28 EDUCATION

| | | |
|----|--|-------------|
| 29 | FEDERAL RECEIPTS | 31,490,300 |
| 30 | GENERAL FUND MATCH | 1,390,300 |
| 31 | GENERAL FUND | 503,882,300 |
| 32 | INTER-AGENCY RECEIPTS | 2,662,700 |
| 33 | PROGRAM RECEIPTS | 792,200 |
| 34 | SCHOOL FUND (CIGARETTE TAX) | 3,600,000 |
| 35 | DONATED COMMODITY HANDLING FEE ACCOUNT | 85,700 |
| 36 | PUBLIC LAW 81-874/GENERAL FUND | 12,015,100 |
| 37 | STUDENT REVOLVING LOAN FUND | 2,767,900 |
| 38 | TRAINING AND BUILDING FUND | 250,000 |
| 39 | *** TOTAL FUNDING - EDUCATION *** | 558,936,500 |

40 UNIVERSITY OF ALASKA

| | | |
|----|--|-------------|
| 41 | FEDERAL RECEIPTS | 34,240,300 |
| 42 | GENERAL FUND MATCH | 2,518,900 |
| 43 | GENERAL FUND | 134,386,900 |
| 44 | INTER-AGENCY RECEIPTS | 4,614,000 |
| 45 | PROGRAM RECEIPTS | 11,987,200 |
| 46 | STUDENT FEES, UNIVERSITY OF ALASKA | 8,577,500 |
| 47 | INDIRECT COST RECOVERY | 5,467,900 |
| 48 | RESTRICTED RECEIPTS, U OF A | 10,994,900 |
| 49 | *** TOTAL FUNDING - UNIVERSITY OF ALASKA *** | 212,787,600 |

50 SOCIAL SERVICES

| | | |
|----|--------------------|------------|
| 51 | FEDERAL RECEIPTS | 81,488,200 |
| 52 | GENERAL FUND MATCH | 27,156,400 |

| 1 GENERAL GOVERNMENT (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|------------------------------|--|-------------|---------------|---------------|--------------|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | ALLOCATIONS | | | |
| 4 | ENERGY CONSERVATION STUDIES | 110,000 | | | |
| 5 | ROOFING MATERIAL INVESTIGATION | 55,000 | | | |
| 6 | UTILITY FREEZE PROTECTION | 22,000 | | | |
| 7 | PUBLIC FACILITY BUILDING CODES | 31,900 | | | |
| 8 | PUBLIC BUILDING LIFE CYCLE COSTING | 38,500 | | | |
| 9 | HOST SYMPOSIUM ON GROUND FREEZING | 143,000 | | | |
| 10 | NEW PRODUCT TESTING, SPECIAL PROJECTS | 100,000 | | | |
| 11 | ENERGY, LIFE SAFETY, ARCH BARRIER IMPROVEMENTS | | 5,200,000 | 5,200,000 | |
| 12 | STATEWIDE CIP PLANNING | | 506,000 | 506,000 | |
| 13 | INVENTORY & CONDITION SURVEY-ANCHORAGE | | 1,000,000 | 1,000,000 | |
| 14 | BUILDINGS MAINTENANCE & REPAIRS | | 1,489,900 | 1,489,900 | |
| 15 | ANCHORAGE DOT/PF BLDG HVAC | 241,500 | | | |
| 16 | SOUTHEAST HVAC SYSTEMS | 91,000 | | | |
| 17 | RE-ROOF BUILDINGS, CENTRAL | 100,000 | | | |
| 18 | SOUTHEAST ROOF REHAB | 325,000 | | | |
| 19 | THOMPSON PASS BUILDINGS REHAB. | 23,100 | | | |
| 20 | CENTRAL REGIONAL HVAC REPAIRS | 55,000 | | | |
| 21 | SHOP DOOR REPLACEMENT SOUTHCENTRAL | 58,300 | | | |
| 22 | SECURITY FENCING SOUTHCENTRAL | 165,000 | | | |
| 23 | SAND SHEDS, SOUTHCENTRAL | 231,000 | | | |
| 24 | STATE OFFICE BUILDING CARPET | 200,000 | | | |

| 1 GENERAL GOVERNMENT (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|------------------------------|--|---------------|--------------|----------------------------|------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | JUNEAU EMPLOYEE PARKING IMPROVEMENTS | | 109,000 | 109,000 | |
| 5 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | | | |
| 6 | BUILDING & EQUIPMENT SERVICES | | 2,000,000 | 2,000,000 | |
| 7 | SPACE PLANNING-ANCHORAGE | 250,000 | | | |
| 8 | SPACE PLANNING-JUNEAU | 250,000 | | | |
| 9 | SPACE PLANNING-FAIRBANKS | 200,000 | | | |
| 10 | SPACE PLANNING-BETHEL | 300,000 | | | |
| 11 | SPACE PLANNING-NOME | 300,000 | | | |
| 12 | SPACE PLANNING-KOTZEBUE | 200,000 | | | |
| 13 | SPACE PLANNING-STATEWIDE | 500,000 | | | |
| 14 | PILOT STATION SCHOOL COST OVERRUN | | 1,100,000 | 1,100,000 | |
| 15 | STATE EQUIPMENT FLEET | | | | |
| 16 | EQUIPMENT REPLACEMENT | | 11,278,100 | | 11,278,100 |
| 17 | STATEWIDE FACILITIES IMPROVEMENTS | | 200,000 | 200,000 | |
| 18 | FACILITIES PLANNING & PROGRAMMING | | 2,900,500 | 1,811,000 | 1,089,500 |
| 19 | FEDERAL HIGHWAY RESEARCH PROGRAM | 1,355,000 | | | |
| 20 | ROADWAY STRENGTH INVENTORY | 165,000 | | | |
| 21 | FROST HEAVE TEST DEVELOPMENT | 132,000 | | | |
| 22 | LOW TEMPERATURE CRACKING STUDIES | 88,000 | | | |
| 23 | THERMAL ANALYSIS COMPUTER MODEL | 110,000 | | | |
| 24 | HYDROPLANING PREVENTION RESEARCH | 256,600 | | | |
| 25 | TRANSPORTATION RESEARCH PROJECTS | 200,000 | | | |
| 26 | BUILDINGS THERMAL PERFORMANCE STANDARDS | 93,500 | | | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--------------------------|--|--|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | MANAGEMENT INFORMATION SYSTEM (MIS) | 1,057,400 | | | |
| 5 | STATEWIDE AVIATION SYSTEM PLAN | 220,000 | | | |
| 6 | | * * * * * | * * * * * | | |
| 7 | | * * * * * GENERAL GOVERNMENT * * * * * | | | |
| 8 | | * * * * * | * * * * * | | |
| 9 | DEPARTMENT OF ADMINISTRATION | | | | |
| 10 | CENTRALIZED ADMINISTRATIVE SERVICES | | 5,265,200 | 5,057,500 | 207,700 |
| 11 | STATE FINANCIAL SYSTEM REDESIGN | 1,150,000 | | | |
| 12 | DATA CENTERS UPGRADE | 2,690,000 | | | |
| 13 | WARRENT STORAGE VAULT | 200,000 | | | |
| 14 | JUNEAU RECORDS CENTER HALON SYSTEM | 73,000 | | | |
| 15 | PHONE & DATA LINE INTERCONNECTION PLAN | 330,000 | | | |
| 16 | INTEGRATED DATA COMMUNICATIONS NETWORK | 300,000 | | | |
| 17 | DATA NETWORK OPTIMIZATION | 70,000 | | | |
| 18 | TYMNET INTERCONNECT TO NATIONAL NETWORKS | 44,500 | | | |
| 19 | DUPLICATING EQUIPMENT REPLACEMENT | 207,700 | | | |
| 20 | STATEWIDE DATA PROCESSING NEEDS ASSESSMENT | 200,000 | | | |
| 21 | LABOR SERVICES | | | | |
| 22 | RETIREMENT DP SYSTEM | | 100,000 | | 100,000 |
| 23 | BUILDING & EQUIPMENT SERVICES | | 2,750,000 | 2,750,000 | |
| 24 | HOUSING RENOVATIONS | 1,000,000 | | | |
| 25 | HOUSING REPLACEMENT | 1,750,000 | | | |
| 26 | OFFICE SPACE FURNISHINGS | | 760,000 | 760,000 | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|--------------------------|--|-------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CRAIG/KLAWOCK SHOP P.E. & SITE | 137,500 | | | |
| 5 | WESTERN REGION HIGHWAY PROJECTS | | 1,943,300 | 770,300 | 1,173,000 |
| 6 | NOME CITY STREETS-PHASE I CONTINGENCY | 671,300 | | | |
| 7 | PRELIMINARY ENGINEERING | 1,262,000 | | | |
| 8 | ADVANCE PROJECT DEFINITION | 10,000 | | | |
| 9 | WESTERN REGION AVIATION PROJECTS | | 610,000 | 610,000 | |
| 10 | ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL | 440,000 | | | |
| 11 | ST MARY'S: AIRCRAFT PARKING & LEASE LOTS | 80,000 | | | |
| 12 | ADVANCE PROJECT DEFINITION | 40,000 | | | |
| 13 | WAINWRIGHT AIRPORT IMPROVEMENT | 50,000 | | | |
| 14 | WESTERN REGION PORTS & HARBORS | | 2,294,700 | 2,294,700 | |
| 15 | NOATAK EROSION CONTROL PHASE II | 2,294,700 | | | |
| 16 | SOUTHCENTRAL REGION, HIGHWAY PROJECTS | | 3,767,000 | 1,767,000 | 2,000,000 |
| 17 | SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY | 110,000 | | | |
| 18 | NABESNA ROAD REPAIR | 82,000 | | | |
| 19 | HIGHWAY PROJECTS CONTINGENCY | 30,000 | | | |
| 20 | ADVANCED PROJECT DEFINITION | 20,000 | | | |
| 21 | RICHARDSON HWY: MILE 129-186 | 1,350,000 | | | |
| 22 | PRELIMINARY ENGINEERING | 2,175,000 | | | |
| 23 | STATEWIDE TRANSPORTATION | | 9,442,400 | 9,442,400 | |
| 24 | CLAIMS SETTLEMENT | 5,500,000 | | | |
| 25 | MATERIAL SITE INVENTORY | 1,665,000 | | | |
| 26 | STATEWIDE CONTINGENCY | 1,000,000 | | | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--------------------------|--|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KLONDIKE HIGHWAY-ESCAPE RAMP | 258,500 | | | |
| 5 | KETCHIKAN VIADUCT RESURFACING | 400,000 | | | |
| 6 | NORTH TONGASS HIGHWAY-P.E. | 300,000 | | | |
| 7 | DYEA ROAD - ENGINEERING | 341,000 | | | |
| 8 | ADVANCED PROJECT DEFINITION | 50,000 | | | |
| 9 | THANE ROAD PAVING - SUPPLEMENTAL | 200,000 | | | |
| 10 | SOUTHEAST REGION AVIATION | | 4,984,500 | 4,184,500 | 800,000 |
| 11 | PETERSBURG RUNWAY PAVING | 3,000,000 | | | |
| 12 | SITKA AIRPORT IMPROVEMENTS | 1,000,000 | | | |
| 13 | CRASH/FIRE/RESCUE EQUIPMENT & SHELTER | 847,000 | | | |
| 14 | ANGOON AIRPORT: RECON,PE,DESIGN | 137,500 | | | |
| 15 | SOUTHEAST REGION MARINE TRANSPORTATION | | 8,632,500 | 8,632,500 | |
| 16 | REPOWER M/V COLUMBIA | 7,700,000 | | | |
| 17 | AUKE BAY TERMINAL IMPROVEMENTS | 300,000 | | | |
| 18 | M/V CHILKAT DOCK FENDER SYSTEM - KETCHIKAN | 82,500 | | | |
| 19 | M/V LECONTE S.O.L.A.S. MODIFICATIONS | 137,500 | | | |
| 20 | M/V LE CONTE STERN RAMP MODIFICATIONS | 192,500 | | | |
| 21 | MOORING WINCHES - MAINLINE VESSELS | 220,000 | | | |
| 22 | SOUTHEAST REGION PORTS AND HARBORS | | 505,000 | 505,000 | |
| 23 | SITKA BREAKWATER REPAIR | 220,000 | | | |
| 24 | WRANGELL BREAKWATER REPAIR | 100,000 | | | |
| 25 | HYDER HARBOR FACILITIES | 75,000 | | | |
| 26 | HOLE-IN-THE-WALL HARBOR IMPROVEMENTS | 110,000 | | | |
| 27 | SOUTHEAST REGION TRANSPORTATION FACILITIES | | 137,500 | 137,500 | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--------------------------|---|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | PRELIMINARY ENGINEERING | 3,984,000 | | | |
| 5 | HAUL ROAD RESURFACING: ATIGUN TO PRUDHOE | 6,000,000 | | | |
| 6 | INTERIOR REGION AVIATION | | 990,000 | 990,000 | |
| 7 | TOK RUNWAY PURCHASE & UPGRADE | 770,000 | | | |
| 8 | TRUNK AIRPORT LAND USE PLANS | 200,000 | | | |
| 9 | ADVANCED PROJECT DEFINITION | 20,000 | | | |
| 10 | FAIRBANKS INTERNATIONAL AIRPORT | | 14,193,300 | | 14,193,300 |
| 11 | FAIRBANKS RUNWAY EXTENSION | 9,130,000 | | | |
| 12 | WEST APRON EXPANSION | 1,937,000 | | | |
| 13 | FIELD MAINTENANCE EQUIPMENT | 1,485,000 | | | |
| 14 | SECURITY COMMUNICATIONS EQUIPMENT | 38,500 | | | |
| 15 | RUNWAY BLAST PROTECTION | 395,000 | | | |
| 16 | FUEL ACCESS ROAD PAVING | 330,000 | | | |
| 17 | LAND STORAGE BUILDING | 137,500 | | | |
| 18 | SECURITY SURVEILLANCE EQUIPMENT | 80,300 | | | |
| 19 | AIR CONDITIONING UNIT/ROOF OF FSS | 170,500 | | | |
| 20 | FLOAT POND IMPROVEMENTS | 220,000 | | | |
| 21 | TERMINAL ANNUAL IMPROVEMENTS | 269,500 | | | |
| 22 | INTERIOR REGION TRANSPORTATION FACILITIES | | 100,000 | 100,000 | |
| 23 | FAIRBANKS DOT/PF BUILDING ADDITON (PE) | 100,000 | | | |
| 24 | SOUTHEAST REGION HIGHWAYS | | 1,687,000 | 1,687,000 | |
| 25 | DOUGLAS HWY: CORDOVA ST-GASTINEAU SCHOOL | 82,500 | | | |
| 26 | JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL | 55,000 | | | |

1 TRANSPORTATION (CONT.)

| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|
| 3 | | | | | |
| 4 | ANCHORAGE TERMINAL LOADING BRIDGES | 2,000,000 | | | |
| 5 | ANCHORAGE EQUIPMENT REPLACEMENT | 2,000,000 | | | |
| 6 | ANCHORAGE TAXIWAY E-3 REPAIR | 275,000 | | | |
| 7 | ANCHORAGE ANNUAL IMPROVEMENTS | 290,000 | | | |
| 8 | ANCHORAGE RAMP & ACCESS REPAIR | 160,000 | | | |
| 9 | CENTRAL REGION PORTS & HARBORS | | 2,500,000 | 2,500,000 | |
| 10 | SELDOVIA SMALL BOAT HARBOR EXPANSION | 500,000 | | | |
| 11 | SEWARD INDUSTRIAL SITE SHORE PROTECTION | 2,000,000 | | | |
| 12 | INTERIOR REGION HIGHWAYS | | 14,424,000 | 10,699,000 | 3,725,000 |
| 13 | COLLEGE ROAD RECYCLE | 1,192,400 | | | |
| 14 | PARK HWY: REX-TO MCKINLEY PARK P.E. | 251,100 | | | |
| 15 | ADVANCED PROJECT DEFINITION | 30,000 | | | |
| 16 | RICHARDSON HWY: ACCESS CONTROL P.E. | 385,000 | | | |
| 17 | FMATS UPDATE | 150,000 | | | |
| 18 | OLD RICHARDSON HWY REPAVING:NORTH POLE | 539,000 | | | |
| 19 | HIGHWAY PROJECTS CONTINGENCY | 100,000 | | | |
| 20 | GEIST ROAD P.E. PHASE I | 330,000 | | | |
| 21 | INTERIOR ALASKA TRANSPORTATION STUDY | 150,000 | | | |
| 22 | AIRPORT WAY RECYCLE P.E. | 212,300 | | | |
| 23 | COLLEGE ROAD:ILLINOIS-SEESE PE | 205,700 | | | |
| 24 | DENALI HWY:PARKS-SEATTLE CREEK (PE) | 458,000 | | | |
| 25 | OLD SEESE HIGHWAY (PE) | 236,500 | | | |
| 26 | DEADHORSE CAMP FACILITIES P.E. | 200,000 | | | |

| TRANSPORTATION (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|------------------------|--|----------------------------|------------------------|-------------------------------|-----------------------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | ***** | | | |
| 5 | | ***** TRANSPORTATION ***** | | | |
| 6 | | ***** | | | |
| 7 | DEPARTMENT OF PUBLIC SAFETY | | | | |
| 8 | VEHICLE WEIGHT ENFORCEMENT | | 340,000 | 340,000 | |
| 9 | VALDEZ SCALE RENOVATION | 187,500 | | | |
| 10 | ESTER SCALE HOUSE IMPROVEMENT | 152,500 | | | |
| 11 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | | | |
| 12 | CENTRAL REGION HIGHWAY PROJECTS | | 11,402,500 | 5,402,500 | 6,000,000 |
| 13 | GLENN HIGHWAY REPAVE - PALMER TO MILE 89.2 | 3,552,500 | | | |
| 14 | OVERHEAD WIRING REPLACEMENT-ANCHORAGE | 500,000 | | | |
| 15 | HIGHWAY PROJECT CONTINGENCY | 200,000 | | | |
| 16 | ADVANCED PROJECT DEFINITION | 50,000 | | | |
| 17 | PRELIMINARY ENGINEERING CENTRAL HIGHWAYS | 7,100,000 | | | |
| 18 | CENTRAL REGION AVIATION PROJECTS | | 2,600,000 | 2,600,000 | |
| 19 | AIRPORT MASTER PLANNING | 380,000 | | | |
| 20 | ADVANCED PROJECT DEFINITION | 50,000 | | | |
| 21 | AVIATION PROJECTS CONTINGENCY | 100,000 | | | |
| 22 | PRELIMINARY ENGINEERING CENTRAL AVIATION | 200,000 | | | |
| 23 | KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY | 220,000 | | | |
| 24 | CHIGNIK LAGOON-RUNWAY RESURFACING | 825,000 | | | |
| 25 | KING SALMON EAST APRON EXPANSION | 825,000 | | | |
| 26 | ANCHORAGE INTERNATIONAL AIRPORT | | 4,725,000 | | 4,725,000 |

| 1 DEVELOPMENT (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|-----------------------|--|-------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | REGULATION DEVELOPMENT-F&G | | 32,000 | 32,000 | |
| 5 | RESOURCE ASSESSMENT-F&G | | 114,500 | 114,500 | |
| 6 | FISHERIES EDUCATION DEVELOPMENT-DOE | | 500,000 | 500,000 | |
| 7 | LABOR FORCE STUDY-DOL | | 72,300 | 72,300 | |
| 8 | LABOR RECRUITMENT-DOL | | 187,400 | 187,400 | |
| 9 | ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY | | 23,000,000 | 23,000,000 | |
| 10 | SMALL BUSINESS LOAN SUBSIDY | 8,000,000 | | | |
| 11 | AIDA SUPPORTED STAND ALONE DEBT | 15,000,000 | | | |
| 12 | DEPARTMENT OF NATURAL RESOURCES | | | | |
| 13 | ECONOMIC DEVELOPMENT | | | | |
| 14 | KENAI GRAZING | | 280,000 | 280,000 | |
| 15 | AGRICULTURAL REVOLVING LOAN FUND | | 23,085,000 | 23,000,000 | 85,000 |
| 16 | PLANT MATERIALS CENTER | | 298,500 | 298,500 | |
| 17 | INTERIOR PMC BUILDING | 177,000 | | | |
| 18 | PMC HEAD HOUSE CONSTRUCTION | 25,000 | | | |
| 19 | PMC CAPITAL EQUIPMENT | 85,000 | | | |
| 20 | PMC - ALARM SYSTEM | 11,500 | | | |
| 21 | ENERGY DEVELOPMENT | | | | |
| 22 | NORTHWEST COAL RESOURCES INVESTIGATION | | 500,000 | 500,000 | |
| 23 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | |
| 24 | COMMUNITY DEVELOPMENT | | | | |
| 25 | COMMUNITY PROFILES | | 975,000 | 325,000 | 650,000 |
| 26 | STATE LOANS | | | | |
| 27 | C&RA HOUSING LOANS | | 10,500,000 | 10,500,000 | |

| 1 DEVELOPMENT (CONT.) | | | | |
|-----------------------|--|-------------|---------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | COMMERCIAL FISHING LOANS | 4,500,000 | | |
| 5 | FISHERIES ENHANCEMENT LOANS | 12,000,000 | | |
| 6 | CHILD CARE FACILITY LOANS | 180,000 | | |
| 7 | RESIDENTIAL CARE FACILITY LOANS | 120,000 | | |
| 8 | ALTERNATIVE TECHNOLOGY & ENERGY LOANS | 1,200,000 | | |
| 9 | RESIDENTIAL ENERGY CONSERVATION LOANS | 1,250,000 | | |
| 10 | BULK FUEL LOANS | 1,000,000 | | |
| 11 | MINING LOANS | 10,000,000 | | |
| 12 | FISHERMEN'S MORTGAGE & NOTE PROGRAM | 1,800,000 | | |
| 13 | HISTORICAL DISTRICT LOANS | 800,000 | | |
| 14 | BOTTOMFISH DEVELOPMENT | | | |
| 15 | PUBLIC INFORMATION-CED | | 104,000 | 104,000 |
| 16 | CHERNOFSKI HARBOR PHASE II-CED | | 100,000 | 100,000 |
| 17 | CONTINGENCY PLAN-CED | | 50,000 | 50,000 |
| 18 | FRESH FISH MARKETING SUPPORT-CED | | 150,000 | 150,000 |
| 19 | WHITEFISH MARKETING SUPPORT-CED | | 100,000 | 100,000 |
| 20 | BOTTOMFISH BY-PRODUCTS UTILIZATION-CED | | 115,000 | 115,000 |
| 21 | COMMUNITY DEVELOPMENT-C&RA | | 1,965,000 | 1,965,000 |
| 22 | PORTS & INFRASTRUCTURE DEVELOPMENT-DOTPF | | 2,000,000 | 2,000,000 |
| 23 | LOG-INTERVIEW PROGRAM - F&G | | 24,700 | 24,700 |
| 24 | OBSERVERS/PORT SAMPLING-F&G | | 184,000 | 184,000 |
| 25 | CATCH REPORTING-F&G | | 27,700 | 27,700 |
| 26 | MANAGEMENT ACTION-F&G | | 34,000 | 34,000 |

| 1 DEVELOPMENT (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|-----------------------|--|---------------|------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | FISHERIES SUPPORT & SERVICE INDUSTRY | | 150,000 | 150,000 | |
| 5 | TIDEWATER BULK LOADING FACILITY | | 100,000 | 100,000 | |
| 6 | COOK INLET COAL STUDY | | 150,000 | 150,000 | |
| 7 | AAC - PT. MCKENZIE | | 328,000 | 328,000 | |
| 8 | AAC - DELTA I | | 949,000 | 949,000 | |
| 9 | AAC-DELTA I BISON FENCING | | 120,000 | 120,000 | |
| 10 | AAC-GRAIN EXPORT TERMINAL LOAN | | 4,425,000 | 4,425,000 | |
| 11 | AAC-LIVESTOCK FACILITY LOAN | | 2,650,000 | 2,650,000 | |
| 12 | AGRICULTURAL ACTION COUNCIL-DELTA II | | 9,001,900 | 9,001,900 | |
| 13 | AAC-DELTA II-SURVEY/DISPOSAL | 699,100 | | | |
| 14 | AAC-DELTA II-CLEARING LOANS | 4,000,000 | | | |
| 15 | AAC-DELTA II-ROADS | 2,622,800 | | | |
| 16 | AAC-DELTA II-CLEARING EQUIPMENT | 30,000 | | | |
| 17 | AAC-DELTA II-GRAIN STORAGE FACILITY LOAN | 1,650,000 | | | |
| 18 | ENERGY DEVELOPMENT | | | | |
| 19 | SUSITNA FEASIBILITY STUDY | | 11,319,000 | 11,319,000 | |
| 20 | RURAL ALASKA RECON & FEASIBILITY STUDY | | 2,500,000 | 2,500,000 | |
| 21 | BRADLEY LAKE HYDRO | | 100,000 | 100,000 | |
| 22 | BLACK BEAR LAKE HYDRO PROJECT | | 1,400,000 | 1,400,000 | |
| 23 | HAINES HYDROELECTRIC PROJECT | | 400,000 | 400,000 | |
| 24 | BRISTOL BAY REGION FEASIBILITY STUDY | | 500,000 | 500,000 | |
| 25 | LONG-TERM ENERGY PLAN | | 800,000 | 800,000 | |
| 26 | INSTITUTIONAL BUILDINGS GRANT PROGRAM | | 1,385,000 | 885,000 | 500,000 |
| 27 | BUSINESS LOANS | | 32,850,000 | 32,850,000 | |

| 1 ADMINISTRATION OF JUSTICE (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|-------------------------------------|---|-------------------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | STATEWIDE EQUIPMENT | 154,700 | | | |
| 5 | TOK FACILITY UPGRADE | 1,000,000 | | | |
| 6 | ADMINISTRATIVE SERVICES WORD PROCESSING | 80,000 | | | |
| 7 | HOLY CROSS HOUSING | 75,000 | | | |
| 8 | EMERGENCY AUXILIARY POWER PLAN | 1,104,200 | | | |
| 9 | VHF MICROWAVE COMMUNICATIONS EQUIPMENT | 500,000 | | | |
| 10 | FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING | 50,200 | | | |
| 11 | TRAINING ACADEMY LAND PROCUREMENT | | 820,000 | 820,000 | |
| 12 | | ***** | | | |
| 13 | | ***** DEVELOPMENT ***** | | | |
| 14 | | ***** | | | |
| 15 | DEPARTMENT OF REVENUE | | | | |
| 16 | ECONOMIC DEVELOPMENT | | | | |
| 17 | ARRC DEVELOPMENT FUND | | 22,000,000 | 22,000,000 | |
| 18 | ALASKA HOUSING FINANCE COPROPATION | | 289,000,000 | 289,000,000 | |
| 19 | AHFC MORTGAGE SUBSIDY | 225,000,000 | | | |
| 20 | MORTGAGE INSURANCE FUND | 14,000,000 | | | |
| 21 | HOME OWNERSHIP ASSISTANCE | 50,000,000 | | | |
| 22 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| 23 | ECONOMIC DEVELOPMENT | | | | |
| 24 | VISITOR CENSUS AND ECONOMIC IMPACT SURVEY | | 250,000 | 250,000 | |
| 25 | EDA 304 FUNDS | | 540,000 | 90,000 | 450,000 |
| 26 | NEW SEAFOOD SPECIE PRODUCT DEV. | | 100,000 | 100,000 | |

| PUBLIC PROTECTION (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|---------------------------|---|---|------------------------|-------------------------------|-----------------------------|
| 1 | PUBLIC PROTECTION (CONT.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | KOTZEBUE AAFA | | 3,239,500 | 900,000 | 2,339,500 |
| 5 | DEPARTMENT OF PUBLIC SAFETY | | | | |
| 6 | LIFE & PROPERTY PROTECTION | | | | |
| 7 | DRIVER TESTING EQUIPMENT | | 180,000 | 180,000 | |
| 8 | EMERGENCY MEDICAL SERVICES EQUIPMENT | | 100,000 | 100,000 | |
| 9 | | * * * * * | * * * * * | | |
| 10 | | * * * * * ADMINISTRATION OF JUSTICE * * * * * | | | |
| 11 | | * * * * * | * * * * * | | |
| 12 | DEPARTMENT OF LAW | | | | |
| 13 | CRIMINAL JUSTICE PLANNING AGENCY | | | | |
| 14 | ALASKA JUSTICE INFORMATION SYSTEM (AJIS) | | 500,000 | 500,000 | |
| 15 | DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| 16 | OFFENDER CONFINEMENT REFORM & SUPERVISION | | | | |
| 17 | STATEWIDE FACILITY RENOVATION/REPAIR | | 3,000,000 | 3,000,000 | |
| 18 | CORRECTIONAL FACILITY CAPITAL PROJECTS | | 2,325,200 | 2,325,200 | |
| 19 | KETCHIKAN JAIL COMPLETION | 725,000 | | | |
| 20 | JUNEAU "PRISON INDUSTRIES" BUILDING | 1,085,700 | | | |
| 21 | JUNEAU PERIMETER SECURITY | 286,000 | | | |
| 22 | RIDGEVIEW RESTORATION & MOVING COSTS | 100,000 | | | |
| 23 | ALASKA WOMEN'S FACILITY COMPLETION | 128,500 | | | |
| 24 | DEPARTMENT OF PUBLIC SAFETY | | | | |
| 25 | CRIME ID & APPREHENSION | | 3,064,100 | 3,064,100 | |
| 26 | SOLDOTNA GARAGE AND EQUIPMENT | 100,000 | | | |

| 1 NATURAL RESOURCE MANAGEMENT (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---------------------------------------|--|-------------------------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | TWO 28'-32' PATROL VESSELS | 282,000 | | | |
| 5 | STATEWIDE EQUIPMENT | 130,000 | | | |
| 6 | TWO GRUMMAN NAVIGATION SYSTEMS | 50,000 | | | |
| 7 | ONE CESSNA 185 AIRCRAFT | 90,700 | | | |
| 8 | VESSEL SEIZURE FUNDS | | 100,000 | 100,000 | |
| 9 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | | | |
| 10 | ENVIRONMENTAL CONSERVATION | | | | |
| 11 | KONGIGANAK VSW WATER STORAGE TANK | | 485,000 | 485,000 | |
| 12 | OIL SPILL EXPENSE RESERVE | | 250,000 | 250,000 | |
| 13 | SELAWIK VSW WASTEWATER LAGOON | | 135,000 | 135,000 | |
| 14 | CHEVAK VSW BUILDING RENOVATION | | 50,000 | 50,000 | |
| 15 | | ***** | ***** | | |
| 16 | | ***** PUBLIC PROTECTION ***** | | | |
| 17 | | ***** | ***** | | |
| 18 | DEPARTMENT OF LABOR | | | | |
| 19 | WORKER PROTECTION | | | | |
| 20 | WORKERS COMP. INFO. HANDLING SYSTEM | | 85,000 | 85,000 | |
| 21 | DEPARTMENT OF MILITARY AFFAIRS | | | | |
| 22 | LIFE & PROPERTY PROTECTION | | | | |
| 23 | SITKA ARMORY | | 750,000 | 750,000 | |
| 24 | DOCKS, SOUTHEAST | | 630,000 | 130,000 | 500,000 |
| 25 | EXPAND NATIONAL GUARD HANGAR, NOME | | 1,544,000 | 202,000 | 1,342,000 |
| 26 | STATE ADES OFFICE BUILDING (WASILLA) | | 5,439,400 | | 5,439,400 |

1 NATURAL RESOURCE MANAGEMENT (CONT.)

| | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|---------------|---------------|--------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | |
| 3 | | | | |
| 4 | HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM | 1,500,000 | 1,500,000 | |
| 5 | FISH AND GAME INFORMATION MANAGEMENT | 1,108,400 | 1,108,400 | |
| 6 | SALMON INCUBATORS | 325,000 | 325,000 | |
| 7 | VESSELS MAJOR MAINTENANCE FY82 | 130,000 | 130,000 | |
| 8 | LAND USE STUDIES (LOGGING) EFFECTS ON FISH | 254,500 | 254,500 | |
| 9 | SPORT FISH TAG/RECOVERY STUDIES | 250,000 | 250,000 | |
| 10 | PUBLIC OPINION/MEDIA USE SURVEY | 53,900 | 53,900 | |
| 11 | MOOSE HABITAT IMPROVEMENT | 250,000 | 250,000 | |
| 12 | TUTKA LAGOON SALMON REARING PENS | 77,000 | 77,000 | |
| 13 | LAKE REHABILITATION COOK INLET | 75,000 | 75,000 | |
| 14 | MAT-SU VALLEY LAKES | 106,300 | 106,300 | |
| 15 | ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS | 451,300 | 451,300 | |
| 16 | BROOD STOCK DEVELOPMENT | 100,000 | 100,000 | |
| 17 | LAKE FERTILIZATION/LIMNOLOGY | 767,000 | 767,000 | |
| 18 | HATCHERY EVALUATION EQUIPMENT | 285,000 | 285,000 | |
| 19 | CANNERY CREEK HATCHERY LOADER | 80,000 | 80,000 | |
| 20 | PAINT RIVER FISHPASS FEASIBILITY STUDY | 150,000 | 150,000 | |
| 21 | FISHPASS CONSTRUC. & MAINT. SE | 581,000 | 581,000 | |
| 22 | FISHPASS CONSTRUC. & MAINT. W. & CENT. | 200,000 | 200,000 | |
| 23 | FISHERY STUDIES - STATEWIDE | 1,000,000 | 1,000,000 | |
| 24 | CHIGNIK WEIR & BULKHEAD | 100,000 | 100,000 | |
| 25 | HIDDEN FALLS CLAIMS/DEFICIENCIES | 1,028,000 | 1,028,000 | |
| 26 | DEPARTMENT OF PUBLIC SAFETY | | | |
| 27 | FISH AND WILDLIFE PROTECTION | 552,700 | 552,700 | |

| 1 NATURAL RESOURCE MANAGEMENT (CONT.) | | APPROPRIATION | | FUND SOURCES | |
|---------------------------------------|---|---------------|------------|----------------|---------------|
| | 2 | 3 ALLOCATIONS | 4 ITEMS | 5 GENERAL FUND | 6 OTHER FUNDS |
| 4 | DEPARTMENT OF NATURAL RESOURCES | | | | |
| 5 | LAND AND WATER MANAGEMENT | | | | |
| 6 | PURCHASE OF FIREFIGHTING AIRCRAFT | | 3,500,000 | 3,500,000 | |
| 7 | ANCHORAGE LAND DEFICIENCY PAYMENT | | 4,000,000 | 4,000,000 | |
| 8 | MANAGEMENT OF MINERAL RESOURCES | | | | |
| 9 | GEOLOGIC/GEOPHYSICAL INTERPRETATION | | 2,549,000 | 2,549,000 | |
| 10 | RESOURCE INVENTORY PROGRAM | | 9,483,400 | 9,058,400 | 425,000 |
| 11 | PARKS DEVELOPMENT | | | | |
| 12 | FED. RECEIPTS - LWCF | | 2,800,000 | | 2,800,000 |
| 13 | FED. RECEIPTS - HIST. PRESERV. | | 500,000 | | 500,000 |
| 14 | RADIO COMMUNICATION SYSTEM | | 25,000 | 25,000 | |
| 15 | PARK TRAILS SYSTEM | | 85,000 | 85,000 | |
| 16 | INDEPENDENCE MINE RESTORATION | | 500,000 | 500,000 | |
| 17 | PARK BOUNDARY SURVEYS | | 150,000 | 150,000 | |
| 18 | MANAGEMENT AND ADMINISTRATION | | | | |
| 19 | CADASTRAL LAND SURVEYING | | 10,484,800 | 10,484,800 | |
| 20 | OFFSHORE/MARINE BOUNDARY SURVEY | | 3,624,500 | 2,218,700 | 1,405,800 |
| 21 | ALARS | | 2,219,300 | 2,219,300 | |
| 22 | MICROFILMING/AUTOMATED DRAFTING SYSTEMS | | 700,000 | 700,000 | |
| 23 | FY82 CADASTRAL LAND SURVEY | | 600,000 | 600,000 | |
| 24 | DEPARTMENT OF FISH & GAME | | | | |
| 25 | FISH AND GAME RESOURCES | | | | |
| 26 | DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING | | 7,894,500 | 7,894,500 | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|--|---|---------------------|----------------------------|--------------------------|
| 1 SOCIAL SERVICES (CONT.) | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 ANCH. PIONEER HOME NURSING WING | | 3,650,000 | 3,650,000 | |
| 5 DEPARTMENT OF LABOR | | | | |
| 6 EMPLOYMENT STABILIZATION CIP | | | | |
| 7 FINANCIAL MIS PHASE I | | 145,000 | | 145,000 |
| 8 RENOVATE RURAL OFFICES | | 67,000 | | 67,000 |
| 9 | ***** | | | |
| 10 | ***** HEALTH ***** | | | |
| 11 | ***** | | | |
| 12 DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| 13 PUBLIC HEALTH | | | | |
| 14 REPAIR & MAINT. HEALTH CENTERS | | 50,000 | 50,000 | |
| 15 HEALTH CARE STUDY - PHASE II | | 150,000 | 150,000 | |
| 16 EMS TRNG. MED. & COMMUNIC. EQUIPMENT | | 100,000 | 100,000 | |
| 17 ALASKA PSYCHIATRIC INSTITUTE AND API/HDC | | | | |
| 18 REPAIR & MAINT | | 650,000 | 650,000 | |
| 19 HOSPITAL ACCOUNTING & FED. RECORDS SYSTEM | | 310,000 | 310,000 | |
| 20 PLANNING FOR CONVERSION OF MULTIHOUSING | | 40,000 | 40,000 | |
| 21 HARBORVIEW (HDC) | | | | |
| 22 PHYSICAL/HYDROTHERAPY | | 100,000 | 100,000 | |
| 23 | ***** | | | |
| 24 | ***** NATURAL RESOURCE MANAGEMENT ***** | | | |
| 25 | ***** | | | |

| UNIVERSITY OF ALASKA (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|------------------------------|-------------------------------------|----------------------------------|---------------------|----------------------------|--------------------------|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | ***** | ***** | | |
| 5 | | ***** UNIVERSITY OF ALASKA ***** | | | |
| 6 | | ***** | ***** | | |
| 7 | UNIVERSITY OF ALASKA | | | | |
| 8 | UNIVERSITY OF ALASKA | | | | |
| 9 | HANDICAPPED BARRIER REMOVAL | | 500,000 | 500,000 | |
| 10 | UAF - FIRE PUMPER | | 120,000 | 120,000 | |
| 11 | UAF WATER TREATMENT | | 650,000 | 650,000 | |
| 12 | IMS SEWARD DOCK REPAIR & RENOV | | 564,000 | 564,000 | |
| 13 | UAA CAMPUS SPINE | | 280,000 | 280,000 | |
| 14 | INSTRUCTIONAL SUPPT EQUIPMENT | | 500,000 | 500,000 | |
| 15 | WORKING CAPITAL FUND | | 2,500,000 | 2,500,000 | |
| 16 | UAF COAL HNDLNG FACL/HOSE TOWER | | 65,000 | 65,000 | |
| 17 | BUILDING REPAIR/RENOVATION | | 300,000 | 300,000 | |
| 18 | | ***** | ***** | | |
| 19 | | ***** SOCIAL SERVICES ***** | | | |
| 20 | | ***** | ***** | | |
| 21 | DEPARTMENT OF ADMINISTRATION | | | | |
| 22 | PIONEER HOMES CIP | | 758,900 | 758,900 | |
| 23 | MAINTENANCE AND REPAIRS-SITKA | 389,100 | | | |
| 24 | DRAINAGE, BOILER & STORAGE BUILDING | 232,600 | | | |
| 25 | MAINTENANCE AND REPAIRS-FBKS | 37,200 | | | |
| 26 | SMOKE BARRIER | 100,000 | | | |

| 1 EDUCATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---------------------|---------------------------------|-------------|---------------|----------------------------|-------------|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | ALLOCATIONS | | | |
| 4 | LOWER YUKON DIST./CODE UPGRADE | 3,518,200 | | | |
| 5 | BERING STRAITS/CODE UPGRADE | 3,898,000 | | | |
| 6 | NELSON LAGOON ADDITION | 866,000 | | | |
| 7 | AKUTAN NEW SCHOOL | 1,285,000 | | | |
| 8 | SHISMAREF ELEMENTARY SCHOOL | 1,987,000 | | | |
| 9 | CHISTOCHINA SITE CLEARING | 25,000 | | | |
| 10 | BIRCH CREEK SCHOOL | 699,000 | | | |
| 11 | MCGRATH SCH. ADDITION/REMODEL | 850,000 | | | |
| 12 | NICKOLAI ELEM. SCH. REPLACEMENT | 807,500 | | | |
| 13 | ROWAN BAY/ELEMENTARY SCHOOL | 326,000 | | | |
| 14 | ALEKNAGIK N. SHORE SCHOOL | 2,385,200 | | | |
| 15 | EL CAPITAN | 450,000 | | | |
| 16 | LWR KUSKOKWIM DIST/MAJOR MAINT | 1,000,000 | | | |
| 17 | NW ARCTIC DIST/MAJOR MAINTEN. | 1,226,500 | | | |
| 18 | BETHEL H.S. MAJOR MAINTENANCE | 1,460,000 | | | |
| 19 | SOUTHWEST DIST/OIL TANK DIKING | 199,000 | | | |
| 20 | DELTA JUNCTION NEW ROOF | 500,000 | | | |
| 21 | BERING STRAIT DIST/MAJOR MAINT. | 849,300 | | | |
| 22 | MT. VILLAGE ELEM/MAJOR MAINTEN. | 250,000 | | | |
| 23 | NEW STUYAHOK REMODEL - PHASE I | 265,000 | | | |

15 * SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER
 16 FUNDS AS SET OUT IN SEC. 9 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN
 17 ACCORDANCE WITH AS 01.10.070(C).

| 18 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|-----------------------|------------------------|-------------------------------|-----------------------------|
| 19 | | ***** | | | |
| 20 | | ***** | | | |
| 21 | | ***** EDUCATION ***** | | | |
| 22 | | ***** | | | |
| 23 | DEPARTMENT OF EDUCATION | | | | |
| 24 | ADULT & POSTSEC. EDUCATION | | | | |
| 25 | SVC CNTR - LIBRARY CLASSROOMS | | 6,774,000 | 6,774,000 | |
| 26 | STATE LIBRARY | | 345,000 | 345,000 | |
| 27 | MICROFILM EQUIPMENT | 125,000 | | | |
| 28 | AUTOMATED CIRC./RESERVE SYSTEM | 100,000 | | | |
| 29 | RARE ALASKANA | 10,000 | | | |
| 30 | AUDIO-VISUAL EQUIPMENT | 60,000 | | | |
| 31 | FILM COLLECTION | 50,000 | | | |
| 32 | MUSEUM | | 176,500 | 176,500 | |
| 33 | MUSEUM ACQUISITIONS | 96,100 | | | |
| 34 | COMPACT STORAGE | 44,000 | | | |
| 35 | REPAIR MUSEUM ENTRANCE | 36,400 | | | |
| 36 | HISTORICAL COMMISSION | | | | |
| 37 | ALASKAN TEXTBOOK PUBLICATION | | 125,000 | 125,000 | |
| 38 | PUBLIC BROADCASTING COMMISSION | | | | |
| 39 | APBC CAPITAL GRANTS FOR REPLACEMENT EQ. | | 107,000 | 107,000 | |
| 40 | DEPARTMENT OF EDUCATION | | | | |
| 41 | CORRESPONDENCE STUDY COURSE DEVELOPMENT | | 200,000 | 200,000 | |
| 42 | RURAL EDUCATION | | 22,846,700 | 22,846,700 | |

| 1 GENERAL GOVERNMENT (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|------------------------------|----------------------------|-------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | WESTERN REGION | 789,000 | | | |
| 5 | SOUTHCENTRAL REGION | 2,468,900 | | | |
| 6 | NORTH SLOPE HAUL ROAD | 1,521,700 | | | |
| 7 | ADMINISTRATION & SUPPORT | 505,500 | | | |
| 8 | LEGISLATIVE BUDGET & AUDIT | | | | |
| 9 | BUDGET & AUDIT COMMITTEE | | 5,409,800 | 5,409,800 | |
| 10 | LEGISLATIVE AUDIT | 2,544,100 | | | |
| 11 | LEGISLATIVE FINANCE | 2,290,700 | | | |
| 12 | COMMITTEE EXPENSES | 575,000 | | | |
| 13 | LEGISLATIVE COUNCIL | | 20,900,000 | 20,900,000 | |
| 14 | OFFICE OF OMBUDSMAN | | 1,200,000 | 1,200,000 | |

| 1 GENERAL GOVERNMENT (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|------------------------------|--|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CENTRAL REGION-FACILITIES PLANNING | 806,400 | | | |
| 5 | INTERIOR REGION-TRANSPORTATION PLANNING | 1,320,700 | | | |
| 6 | INTERIOR REGION-FACILITIES PLANNING | 408,800 | | | |
| 7 | INTERIOR REGION-RESEARCH & DEVELOPMENT | 1,126,800 | | | |
| 8 | SOUTHEAST REGION-TRANSPORTATION PLANNING | 1,870,100 | | | |
| 9 | SOUTHEAST REGION-FACILITIES PLANNING | 509,500 | | | |
| 10 | SOUTHEAST REGION-TELECOMMUNICATIONS PLANNING | 174,600 | | | |
| 11 | FACILITIES DESIGN & CONSTRUCTION | | 2,312,400 | 2,312,400 | |
| 12 | DESIGN & CONSTRUCTION ADMINISTRATION | 617,900 | | | |
| 13 | DESIGN | 272,500 | | | |
| 14 | CONSTRUCTION | 227,200 | | | |
| 15 | CIP INDIRECT COST CONVERSION | 1,194,800 | | | |
| 16 | PUBLIC FACILITIES MAINTENANCE AND OPERATIONS | | 15,823,700 | 14,360,000 | 1,463,700 |
| 17 | CENTRAL REGION | 2,867,400 | | | |
| 18 | INTERIOR REGION | 3,456,000 | | | |
| 19 | SOUTHEAST REGION | 4,321,900 | | | |
| 20 | WESTERN REGION | 802,400 | | | |
| 21 | SOUTHCENTRAL REGION | 2,749,300 | | | |
| 22 | INTERIOR-HAUL ROAD REGION | 1,626,700 | | | |
| 23 | STATE EQUIPMENT FLEET | | 16,736,000 | 15,000 | 16,721,000 |
| 24 | CENTRAL REGION | 5,447,400 | | | |
| 25 | INTERIOR REGION | 4,222,300 | | | |
| 26 | SOUTHEASTERN REGION | 1,781,200 | | | |

| GENERAL GOVERNMENT (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|----------------------------|--|-------------|------------------------|--|-------------|
| 1 | GENERAL GOVERNMENT (CONT.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | EMPLOYEE HOUSING | 1,360,400 | | | |
| 5 | DEPARTMENT OF LAW | | | | |
| 6 | LEGAL SERVICES | | 7,323,700 | 4,296,100 | 3,027,600 |
| 7 | LEGAL SERVICES | 6,955,500 | | | |
| 8 | ADMINISTRATION & SUPPORT | 368,200 | | | |
| 9 | DEPARTMENT OF REVENUE | | | | |
| 10 | REVENUE OPERATIONS | | 8,316,900 | 7,418,500 | 898,400 |
| 11 | AUDIT | 3,067,500 | | | |
| 12 | PETROLEUM REVENUE | 1,600,100 | | | |
| 13 | ENFORCEMENT | 1,551,800 | | | |
| 14 | TREASURY MANAGEMENT | 2,097,500 | | | |
| 15 | CHILD SUPPORT ENFORCEMENT | | 2,564,000 | 620,000 | 1,944,000 |
| 16 | ADMINISTRATION AND SUPPORT | | 133,519,600 | 133,519,600 | |
| 17 | OFFICE OF THE COMMISSIONER | 1,161,600 | | | |
| 18 | ADMINISTRATIVE SERVICES | 132,044,300 | | | |
| 19 | FISH & GAME LICENSING | 313,700 | | | |
| 20 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | | | |
| 21 | TELECOMMUNICATIONS | | 8,730,900 | 8,377,400 | 353,500 |
| 22 | STATE AGENCY COMMUNICATIONS | 5,504,800 | | | |
| 23 | PUBLIC TELECOMMUNICATIONS | 3,226,100 | | | |
| 24 | PLANNING AND PROGRAMMING | | 10,370,200 | 10,370,200 | |
| 25 | ADMINISTRATION & SUPPPORT | 2,302,300 | | | |
| 26 | CENTRAL REGION-TRANSPORTATION PLANNING | 1,851,000 | | | |

| GENERAL GOVERNMENT (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----------------------------|--|-------------|------------------------|-------------------------------|-----------------------------|
| 1 | GENERAL GOVERNMENT (CONT.) | | | | |
| 2 | | | | | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FINANCIAL SYSTEMS | 1,853,300 | | | |
| 5 | PERSONNEL AND LABOR RELATIONS SERVICES | | 3,790,300 | 3,790,300 | |
| 6 | PERSONNEL | 3,001,200 | | | |
| 7 | LABOR RELATIONS | 789,100 | | | |
| 8 | GENERAL SERVICES | | 4,339,100 | 2,638,100 | 1,701,000 |
| 9 | PURCHASING | 1,116,800 | | | |
| 10 | PROPERTY MANAGEMENT | 352,300 | | | |
| 11 | CENTRAL MAIL & SWITCHBOARD | 552,000 | | | |
| 12 | CENTRAL DUPLICATING | 1,460,700 | | | |
| 13 | ARCHIVES | 693,800 | | | |
| 14 | SURPLUS PROPERTY | 163,500 | | | |
| 15 | DATA PROCESSING | | 11,158,200 | 658,200 | 10,500,000 |
| 16 | COMPUTING SERVICES | 10,500,000 | | | |
| 17 | MANAGEMENT SERVICES | 658,200 | | | |
| 18 | LABOR SERVICES | | 694,200 | 694,200 | |
| 19 | LABOR RELATIONS AGENCY | 92,800 | | | |
| 20 | EQUAL EMPLOYMENT OPPORTUNITY | 601,400 | | | |
| 21 | RETIREMENT & BENEFITS | | 4,018,300 | 206,700 | 3,811,600 |
| 22 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 1,538,700 | | | |
| 23 | TEACHERS RETIREMENT SYSTEM | 1,175,900 | | | |
| 24 | OTHER BENEFITS | 1,303,700 | | | |
| 25 | BUILDING & EQUIPMENT SERVICES | | 22,617,800 | 21,815,300 | 802,500 |
| 26 | LEASING & FACILITIES | 21,257,400 | | | |

| 1 GENERAL GOVERNMENT (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|------------------------------|--|---------------|--------------|----------------------------|-----------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | INTERNAL AUDIT | 711,600 | | | |
| 5 | COUNCIL OF ECONOMIC ADVISORS | 250,000 | | | |
| 6 | ELECTIVE OPERATIONS | | | | |
| 7 | ELECTIONS | | 1,758,300 | 1,758,300 | |
| 8 | DEPARTMENT OF ADMINISTRATION | | | | |
| 9 | ALASKA STATEHOOD COMMISSION | | 380,100 | 380,100 | |
| 10 | PUBLIC OFFICES COMMISSION | | 427,300 | 427,300 | |
| 11 | EXECUTIVE ADMINISTRATION | | 2,731,200 | 2,001,700 | 729,500 |
| 12 | OFFICE OF THE COMMISSIONER | 555,200 | | | |
| 13 | OFFICE OF INFORMATION MANAGEMENT | 457,000 | | | |
| 14 | ADMINISTRATIVE SERVICES | 590,100 | | | |
| 15 | WORD PROCESSING CENTERS | 811,600 | | | |
| 16 | CENTREX SYSTEM CHARGES | 317,300 | | | |
| 17 | RISK MANAGEMENT | | | | |
| 18 | OPERATIONS | | 523,300 | | 523,300 |
| 19 | PREMIUMS | | 5,308,000 | | 5,308,000 |
| 20 | LOSS RETENTION | | 7,815,000 | 160,000 | 7,655,000 |
| 21 | THE APPROPRIATION FOR FY82 LOSS RETENTION IS FOR FY82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983. | | | | |
| 22 | ACCOUNTING | | 3,513,300 | 3,513,300 | |
| 23 | PRE-AUDIT | 396,300 | | | |
| 24 | ACCOUNTING SERVICES | 355,500 | | | |
| 25 | PAYROLL ACCOUNTING | 612,500 | | | |
| 26 | ACCOUNTING ADMINISTRATION & SUPPORT | 295,700 | | | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|--------------------------|---------------------------------|--------------------------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | AVIATION CIP INDIRECT COSTS | 150,000 | | | |
| 5 | HARBOR DESIGN & CONSTRUCTION | | 646,500 | 646,500 | |
| 6 | HARBOR DESIGN & CONSTRUCTION | 410,500 | | | |
| 7 | HARBOR CIP INDIRECT COSTS | 236,000 | | | |
| 8 | STATE BOND COMMITTEE | | | | |
| 9 | DEBT SERVICE | | 47,612,900 | 45,676,400 | 1,936,500 |
| 10 | HIGHWAYS | 26,092,100 | | | |
| 11 | AVIATION | 11,147,600 | | | |
| 12 | MARINE TRANSPORTATION | 6,555,400 | | | |
| 13 | WATER AND HARBORS | 3,817,800 | | | |
| 14 | | ***** | ***** | | |
| 15 | | ***** GENERAL GOVERNMENT ***** | | | |
| 16 | | ***** | ***** | | |
| 17 | OFFICE OF THE GOVERNOR | | | | |
| 18 | EXECUTIVE OPERATIONS | | 10,563,100 | 10,088,600 | 474,500 |
| 19 | EXECUTIVE OFFICE | 3,316,000 | | | |
| 20 | CONTINGENCY FUND | 750,000 | | | |
| 21 | EXECUTIVE MANSION | 182,600 | | | |
| 22 | REGULATORY REFORM OFFICE | 114,300 | | | |
| 23 | LIEUTENANT GOVERNOR | 789,800 | | | |
| 24 | POLICY DEVELOPMENT AND PLANNING | 2,201,900 | | | |
| 25 | GROWTH POLICY COUNCIL | 183,000 | | | |
| 26 | BUDGET & MANAGEMENT | 2,063,900 | | | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--------------------------|---------------------------------|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FAI-SECURITY | 2,377,600 | | | |
| 5 | FAI-CUSTODIAL | 341,200 | | | |
| 6 | FAI-ADMINISTRATION | 562,500 | | | |
| 7 | MARINE TRANSPORTATION | | 54,113,000 | 53,558,100 | 554,900 |
| 8 | SOUTHEAST VESSEL OPERATIONS | 34,735,100 | | | |
| 9 | SOUTHEAST VESSEL OVERHAUL | 5,639,600 | | | |
| 10 | SOUTHEAST SHORE FACILITIES | 2,224,200 | | | |
| 11 | SOUTHWEST VESSEL OPERATIONS | 7,438,600 | | | |
| 12 | SOUTHWEST VESSEL OVERHAUL | 1,066,200 | | | |
| 13 | SOUTHWEST SHORE FACILITIES | 665,900 | | | |
| 14 | ADMINISTRATION | 2,343,400 | | | |
| 15 | HIGHWAY DESIGN AND CONSTRUCTION | | 7,656,900 | 7,656,900 | |
| 16 | ADMINISTRATION & SUPPORT | 474,200 | | | |
| 17 | HIGHWAY DESIGN | 636,500 | | | |
| 18 | HIGHWAY CONSTRUCTION | 1,609,300 | | | |
| 19 | HIGHWAY CIP INDIRECT COSTS | 4,937,000 | | | |
| 20 | RIGHT OF WAY | | 1,468,400 | 1,468,400 | |
| 21 | RIGHT OF WAY | 787,400 | | | |
| 22 | R.O.W CIP INDIRECT COSTS | 681,000 | | | |
| 23 | AVIATION DESIGN & CONSTRUCTION | | 1,350,500 | 1,018,100 | 332,400 |
| 24 | AVIATION DIRECTOR | 230,700 | | | |
| 25 | AVIATION DESIGN | 447,400 | | | |
| 26 | AVIATION CONSTRUCTION | 522,400 | | | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--------------------------|--|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | NORTH SLOPE HAUL ROAD | 5,445,000 | | | |
| 5 | SOUTHEAST REGION MAINTENANCE & OPERATIONS | | 7,158,800 | 7,066,300 | 92,500 |
| 6 | SOUTHEAST AIRPORTS | 427,200 | | | |
| 7 | SOUTHEAST HIGHWAYS | 6,348,400 | | | |
| 8 | SOUTHEAST ADMINISTRATION | 383,200 | | | |
| 9 | WESTERN REGION MAINTENANCE & OPERATIONS | | 4,345,800 | 4,292,800 | 53,000 |
| 10 | WESTERN AIRPORTS | 2,317,100 | | | |
| 11 | WESTERN HIGHWAYS | 1,679,800 | | | |
| 12 | WESTERN ADMINISTRATION | 348,900 | | | |
| 13 | SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS | | 7,596,800 | 7,546,400 | 50,400 |
| 14 | SOUTHCENTRAL AIRPORTS | 702,400 | | | |
| 15 | SOUTHCENTRAL HIGHWAYS | 6,427,000 | | | |
| 16 | SOUTHCENTRAL ADMINISTRATION | 467,400 | | | |
| 17 | ANCHORAGE INTERNATIONAL AIRPORT | | 10,902,000 | | 10,902,000 |
| 18 | ANC-FIELD MAINTENANCE | 2,235,500 | | | |
| 19 | ANC-BUILDING MAINTENANCE | 1,717,300 | | | |
| 20 | ANC-SECURITY | 2,928,200 | | | |
| 21 | ANC-CUSTODIAL | 1,330,600 | | | |
| 22 | ANC-ADMINISTRATION | 1,718,500 | | | |
| 23 | ANC-EQUIPMENT | 971,900 | | | |
| 24 | FAIRBANKS INTERNATIONAL AIRPORT | | 5,435,900 | | 5,435,900 |
| 25 | FAI-FIELD MAINTENANCE | 1,149,500 | | | |
| 26 | FAI-BUILDING MAINTENANCE | 1,005,100 | | | |

| 1 TRANSPORTATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--------------------------|--|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | ***** | ***** | | | |
| 5 | ***** TRANSPORTATION | ***** | | | |
| 6 | ***** | ***** | | | |
| 7 | DEPARTMENT OF PUBLIC SAFETY | | | | |
| 8 | BUREAU OF VEHICLE ENFORCEMENT | | 1,271,700 | 1,271,700 | |
| 9 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | | | |
| 10 | ADMINISTRATION | | 13,319,500 | 12,510,800 | 808,700 |
| 11 | COMMISSIONER'S OFFICE | 899,200 | | | |
| 12 | INTERNAL REVIEW | 688,300 | | | |
| 13 | ADMINISTRATIVE SERVICES | 6,740,300 | | | |
| 14 | FINANCIAL MANAGEMENT | 4,991,700 | | | |
| 15 | MAINTENANCE & OPERATIONS ADMIN & SUPPORT | | 2,058,600 | 1,327,300 | 731,300 |
| 16 | ADMINISTRATION | 504,900 | | | |
| 17 | SAFETY & SECURITY | 740,800 | | | |
| 18 | AIRPORT LEASING | 812,900 | | | |
| 19 | CENTRAL REGION MAINTENANCE & OPERATIONS | | 23,290,500 | 22,834,300 | 456,200 |
| 20 | CENTRAL AIRPORTS | 5,409,300 | | | |
| 21 | CENTRAL HIGHWAYS | 16,807,600 | | | |
| 22 | CENTRAL ADMINISTRATION | 1,073,600 | | | |
| 23 | INTERIOR REGION MAINTENANCE & OPERATIONS | | 19,611,700 | 19,271,500 | 340,200 |
| 24 | INTERIOR AIRPORTS | 2,155,200 | | | |
| 25 | INTERIOR HIGHWAYS | 11,168,100 | | | |
| 26 | INTERIOR ADMINISTRATION | 843,400 | | | |

| 1 DEVELOPMENT (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|-----------------------|---|-------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | BULK FUEL GRANTS | 1,257,400 | | | |
| 5 | LOCAL GOVERNMENT ASSISTANCE | | 3,585,900 | 1,327,500 | 2,258,400 |
| 6 | TRAINING, DEVELOPMENT, & RDA | 947,100 | | | |
| 7 | STATE ASSESSOR | 305,800 | | | |
| 8 | LOCAL BOUNDARY COMMISSION-ADMINISTRATION | 93,500 | | | |
| 9 | REVENUE SHARING ADMINISTRATION | 86,900 | | | |
| 10 | COASTAL ENERGY IMPACT PROGRAM | 2,152,600 | | | |
| 11 | THE APPROPRIATION OF \$2152.6 FY82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983. | | | | |
| 12 | COMMUNITY PLANNING SERVICES | | | | |
| 13 | COMMUNITY PLANNING ASSISTANCE | | 5,713,600 | 650,500 | 5,063,100 |
| 14 | THE APPROPRIATION OF 692.0 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983. | | | | |
| 15 | MUNICIPAL LANDS TRUSTEE | | 274,500 | 274,500 | |
| 16 | ANCSA PLAN OF SURVEY | | 356,300 | 356,300 | |
| 17 | ADMINISTRATION & SUPPORT | | 1,390,900 | 880,800 | 510,100 |
| 18 | OFFICE OF THE COMMISSIONER | 238,300 | | | |
| 19 | ADMINISTRATIVE SERVICES | 972,700 | | | |
| 20 | RURAL DEVELOPMENT COUNCIL | 179,900 | | | |
| 21 | NON-CONFORMING HOUSING LOANS ADMINISTRATION | | 1,006,600 | 1,006,600 | |
| 22 | STATE BOND COMMITTEE | | | | |
| 23 | DEBT SERVICE | | 3,649,900 | 3,649,900 | |
| 24 | REMOTE HOUSING | 239,800 | | | |
| 25 | PORT FACILITIES | 3,025,000 | | | |
| 26 | NATURAL DISASTER | 385,100 | | | |

| 1 DEVELOPMENT (CONT.) | | 3 | | |
|-----------------------|--|---------------|---------------|--------------|
| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY | 1,572,200 | | 1,572,200 |
| 5 | AGRICULTURAL ACTION COUNCIL | 360,700 | 360,700 | |
| 6 | FOREIGN OFFICES | 845,100 | 845,100 | |
| 7 | ASIAN OFFICE | 496,400 | | |
| 8 | EUROPEAN OFFICE | 348,700 | | |
| 9 | DEPARTMENT OF NATURAL RESOURCES | | | |
| 10 | AGRICULTURAL MANAGEMENT | 1,822,900 | 1,461,800 | 361,100 |
| 11 | AGRICULTURAL DEVELOPMENT | 299,400 | | |
| 12 | AGRICULTURAL FINANCIN/MARKETING/PROMOTION | 359,900 | | |
| 13 | AGRICULTURAL RESEARCH/EXTENSION SERVICES | 638,100 | | |
| 14 | STATE FAIRS | 312,100 | | |
| 15 | DIRECTORS OFFICE | 207,400 | | |
| 16 | ENERGY MANAGEMENT | 468,900 | 407,500 | 61,400 |
| 17 | COAL DEVELOPMENT | 258,900 | | |
| 18 | GEOTHERMAL DEVELOPMENT | 210,000 | | |
| 19 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | |
| 20 | COMMUNITY ASSISTANCE GRANTS | 46,286,700 | 45,086,700 | 1,200,000 |
| 21 | MUNICIPAL REVENUE SHARING | 40,500,000 | | |
| 22 | AGRICULTURAL LAND EXEMPTION | 194,300 | | |
| 23 | NATIONAL FOREST RECEIPTS | 1,200,000 | | |
| 24 | RURAL DEVELOPMENT GRANTS | 3,000,000 | | |
| 25 | ORGANIZATIONAL GRANTS | 27,000 | | |
| 26 | COMMUNITY LEGAL ASSISTANCE GRANTS | 108,000 | | |

| 1 DEVELOPMENT (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|-----------------------|---|---------------|--------------|----------------------------|-----------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | MUNICIPAL BOND BANK AUTHORITY | | 325,400 | | 325,400 |
| 5 | ALASKA HOUSING FINANCE CORP. | | 2,557,700 | | 2,557,700 |
| 6 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| 7 | ECONOMIC ENTERPRISE | | 1,505,600 | 1,505,600 | |
| 8 | SPECIAL DEVELOPMENT PROJECTS | 373,000 | | | |
| 9 | MINERALS DEVELOPMENT | 290,000 | | | |
| 10 | HYDROCARBON DEVELOPMENT | 304,100 | | | |
| 11 | COMMERCIAL FISHERIES DEVELOPMENT | 250,200 | | | |
| 12 | ADMINISTRATION | 288,300 | | | |
| 13 | BUSINESS LOANS ADMINISTRATION | | 1,260,300 | 1,260,300 | |
| 14 | VETERANS AFFAIRS | | | | |
| 15 | VETERANS LOAN FUND | | 984,500 | | 984,500 |
| 16 | VETERANS SERVICES | | 140,200 | 140,200 | |
| 17 | TOURISM | | 3,604,200 | 3,604,200 | |
| 18 | ENERGY AND POWER DEVELOPMENT | | 7,714,200 | 5,527,300 | 2,186,900 |
| 19 | ENERGY ADMINISTRATION | 341,800 | | | |
| 20 | ENERGY GRANTS & ASSISTANCE | 4,931,700 | | | |
| 21 | ENERGY PLANNING | 253,800 | | | |
| 22 | WEATHERIZATION | 2,186,900 | | | |
| 23 | THE APPROPRIATION OF \$2186.9 FY82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983. | | | | |
| 24 | ENERGY CONSERVATION/OUTREACH | | 1,117,700 | 303,800 | 813,900 |
| 25 | ALASKA POWER AUTHORITY | | 2,384,900 | 2,284,900 | 100,000 |
| 26 | ROYALTY OIL AND GAS BOARD | | 168,800 | 168,800 | |

| 1 ADMINISTRATION OF JUSTICE (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|-------------------------------------|--|-------------------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | APPELLATE COURTS | 3,144,800 | | | |
| 5 | TRIAL COURTS | 25,141,000 | | | |
| 6 | ADMINISTRATION & SUPPORT | 3,707,000 | | | |
| 7 | JUDICIAL QUALIFICATIONS | | 58,300 | 58,300 | |
| 8 | JUDICIAL COUNCIL | | 470,000 | 470,000 | |
| 9 | | ***** | | | |
| 10 | | ***** DEVELOPMENT ***** | | | |
| 11 | | ***** | | | |
| 12 | OFFICE OF THE GOVERNOR | | | | |
| 13 | COASTAL ZONE MANAGEMENT | | 4,910,000 | 460,000 | 4,450,000 |
| 14 | DEPARTMENT OF ADMINISTRATION | | | | |
| 15 | ALASKA ENERGY CENTER | | 6,404,700 | 6,404,700 | |
| 16 | DEPARTMENT OF REVENUE | | | | |
| 17 | ECONOMIC DEVELOPMENT | | | | |
| 18 | ALASKA RENEWABLE RESOURCES CORPORATION | | 1,984,900 | 1,984,900 | |
| 19 | SHARED TAXES | | 99,115,000 | 99,115,000 | |
| 20 | MUNICIPAL ASSISTANCE | 92,000,000 | | | |
| 21 | AMUSEMENT AND GAMING TAX | 36,000 | | | |
| 22 | AVIATION FUEL TAX | 141,000 | | | |
| 23 | ELECTRIC AND TELEPHONE COOPERATIVE TAX | 2,100,000 | | | |
| 24 | LIQUOR LICENSE TAX | 900,000 | | | |
| 25 | FISHERIES TAX | 3,938,000 | | | |
| 26 | IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR REFUNDS OF SHARED TAXES AND REVENUES TO ELIGIBLE POLITICAL SUBDIVISIONS | | | | |
| 27 | EXCEEDS THE ESTIMATES APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED. | | | | |

| | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|---------------------------------------|---------------|---------------|--------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 1 | ADMINISTRATION OF JUSTICE (CONT.) | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | PAROLE BOARD | 226,300 | 226,300 | |
| 5 | DEPARTMENT OF PUBLIC SAFETY | | | |
| 6 | CRIME IDENTIFICATION AND APPREHENSION | 35,826,300 | 35,754,200 | 72,100 |
| 7 | DETACHMENTS & CIB | 18,478,900 | | |
| 8 | NARCOTICS UNIT | 1,027,500 | | |
| 9 | LABORATORY SERVICES | 631,000 | | |
| 10 | AST DIRECTOR'S OFFICE | 719,200 | | |
| 11 | CENTRAL COMMUNICATIONS | 1,757,800 | | |
| 12 | COMMUNITY SERVICES | 113,600 | | |
| 13 | JUDICIAL SERVICES - A.S.T. | 3,299,800 | | |
| 14 | CONTRACT JAILS | 605,000 | | |
| 15 | VILLAGE PUBLIC SAFETY OFFICER PROGRAM | 2,754,600 | | |
| 16 | BUILDING SECURITY | 275,200 | | |
| 17 | COMMISSIONER | 804,800 | | |
| 18 | TRAINING | 1,365,000 | | |
| 19 | ADMINISTRATION AND SUPPORT | 3,329,100 | | |
| 20 | VIOLENT CRIMES COMPENSATION | 366,200 | | |
| 21 | POLICE STANDARDS COUNCIL | 298,600 | | |
| 22 | STATE BOND COMMITTEE | | | |
| 23 | JUSTICE FACILITIES | | | |
| 24 | CORRECTIONS & PUBLIC SAFETY BLDGS. | 6,095,200 | 6,095,200 | |
| 25 | ALASKA COURT SYSTEM | | | |
| 26 | COURTS, ADMINISTRATION AND SUPPORT | 31,992,800 | 31,992,800 | |

| 1 ADMINISTRATION OF JUSTICE (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|-------------------------------------|---|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | MAJOR MEDICAL & GUARD HIRE | 968,900 | | | |
| 5 | CORRECTIONS MA ER PLAN STATEWIDE POOL | 584,500 | | | |
| 6 | PRISON INDUSTRIES | 155,700 | | | |
| 7 | JUNEAU WOM & JUV. FAC. | 156,500 | | | |
| 8 | YOUTH SERVICES | | 10,920,300 | 10,920,300 | |
| 9 | MCLAUGHLIN YOUTH CENTER | 5,033,400 | | | |
| 10 | MAJOR MEDICAL AND GUARD HIRE | 121,600 | | | |
| 11 | JUVENILE PROBATION-FIRST JUDICIAL DISTRICT | 489,600 | | | |
| 12 | JUVENILE PROBATION 3RD JUDICIAL DIST | 1,179,400 | | | |
| 13 | JUVENILE PROBATION 2ND & 4TH JUDICIAL DIST. | 788,600 | | | |
| 14 | FAIRBANKS YOUTH FACILITY | 1,207,700 | | | |
| 15 | NOME YOUTH FACILITY | 999,400 | | | |
| 16 | JUNEAU WOMEN'S & JUVENILE FACILITY | 708,500 | | | |
| 17 | YOUTH SERVICES ADMIN. & SUPPORT | 392,100 | | | |
| 18 | PROBATION & COMMUNITY PROGRAMS | | 3,786,100 | 3,786,100 | |
| 19 | ADULT PROBATION 1ST JUDICIAL DISTRICT | 468,800 | | | |
| 20 | ADULT PROBATION 2ND JUDICIAL DISTRICT | 159,200 | | | |
| 21 | ADULT PROBATION 3RD JUDICIAL DISTRICT | 1,360,500 | | | |
| 22 | ADULT PROBATION 4TH JUDICIAL DISTRICT | 672,200 | | | |
| 23 | COMMUNITY BASED PROGRAMS | 1,125,400 | | | |
| 24 | CORRECTIONS ADMINISTRATION AND SUPPORT | | 1,738,800 | 1,738,800 | |
| 25 | DIRECTORS OFFICE | 1,467,900 | | | |
| 26 | TRAINING & CAREER DEVELOPMENT | 270,900 | | | |

| ADMINISTRATION OF JUSTICE (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|-----------------------------------|--|-------------|------------------------|-------------------------------|-----------------------------|
| 1 | ADMINISTRATION OF JUSTICE (CONT.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | SECOND JUDICIAL DISTRICT | 347,900 | | | |
| 5 | THIRD JUDICIAL DISTRICT | 2,626,300 | | | |
| 6 | FOURTH JUDICIAL DISTRICT | 1,146,000 | | | |
| 7 | ADMINISTRATION AND SUPPORT | 569,700 | | | |
| 8 | CRIMINAL APPEALS & SPECIAL PROSECUTION | 933,100 | | | |
| 9 | PRE TRIAL DIVERSION | 575,000 | | | |
| 10 | CRIMINAL JUSTICE PLANNING AGENCY | | 1,723,000 | 553,400 | 1,169,600 |
| 11 | ACTION GRANTS | 708,100 | | | |
| 12 | DISCRETIONARY GRANTS | 300,000 | | | |
| 13 | PLANNING | 714,900 | | | |
| 14 | DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| 15 | ADULT CONFINEMENT | | 23,726,300 | 23,726,300 | |
| 16 | PALMER CORRECTION CENTER | 1,694,100 | | | |
| 17 | ANCHORAGE STATE CORRECTION CENTER | 1,529,500 | | | |
| 18 | JUNEAU CORRECTION CENTER | 2,474,300 | | | |
| 19 | FAIRBANKS CORRECTION CENTER | 3,157,500 | | | |
| 20 | KETCHIKAN CORRECTION CENTER | 917,600 | | | |
| 21 | ANCHORAGE ANNEX CORRECTION CENTER | 1,938,000 | | | |
| 22 | EAGLE RIVER CORRECTION CENTER | 2,641,400 | | | |
| 23 | RIDGEVIEW MANOR | 1,028,800 | | | |
| 24 | NOME CORRECTION CENTER | 781,800 | | | |
| 25 | LOCAL CONTRACT FACILITIES | 1,522,200 | | | |
| 26 | OUT-OF-STATE CONTRACTUAL SERVICES | 4,175,500 | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|--|---|------------------------|-------------------------------|-----------------------------|
| 1 PUBLIC PROTECTION (CONT.) | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 ADMINISTRATION | 231,400 | | | |
| 5 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | | |
| 6 TASK FORCE/FIRE PREVENTION | | 153,200 | 153,200 | |
| 7 STATE BOND COMMITTEE | | | | |
| 8 DEBT SERVICE | | 4,887,900 | 4,887,900 | |
| 9 FIRE CENTERS | 1,070,100 | | | |
| 10 FLOOD CONTROL | 3,817,800 | | | |
| 11 | * * * * * | * * * * * | | |
| 12 | * * * * * ADMINISTRATION OF JUSTICE * * * * * | | | |
| 13 | * * * * * | * * * * * | | |
| 14 OFFICE OF THE GOVERNOR | | | | |
| 15 STATUS OF WOMEN COMMISSION | | 223,800 | 223,800 | |
| 16 HUMAN RIGHTS COMMISSION | | 1,274,300 | 1,159,300 | 115,000 |
| 17 DEPARTMENT OF ADMINISTRATION | | | | |
| 18 PUBLIC DEFENDER | | 3,053,200 | 3,053,200 | |
| 19 FIRST JUDICIAL DISTRICT | 389,500 | | | |
| 20 SECOND JUDICIAL DISTRICT | 264,600 | | | |
| 21 THIRD JUDICIAL DISTRICT | 1,489,800 | | | |
| 22 FOURTH JUDICIAL DISTRICT | 751,400 | | | |
| 23 ADMINISTRATION AND SUPPORT | 157,900 | | | |
| 24 DEPARTMENT OF LAW | | | | |
| 25 PROSECUTION | | 6,712,500 | 6,628,600 | 83,900 |
| 26 FIRST JUDICIAL DISTRICT | 514,500 | | | |

| 1 PUBLIC PROTECTION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|-----------------------------|--|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | TRAINING | 20,000 | | | |
| 5 | DISASTER RELIEF ACT | 53,700 | | | |
| 6 | ALASKA NATIONAL GUARD | | 6,308,800 | 4,022,400 | 2,286,400 |
| 7 | OFFICE OF ADJUTANT GENERAL | 1,288,300 | | | |
| 8 | STATE ARMORIES | 1,020,600 | | | |
| 9 | FEDERAL ARMORIES | 1,201,700 | | | |
| 10 | ARMY TRAINING SUPPORT | 618,400 | | | |
| 11 | AIR TRAINING SUPPORT | 908,000 | | | |
| 12 | RETENTION AND RETIREMENT | 1,206,600 | | | |
| 13 | ALASKA MILITARY ACADEMY | 7,100 | | | |
| 14 | ALASKA STATE MILITIA | 58,100 | | | |
| 15 | DEPARTMENT OF PUBLIC SAFETY | | | | |
| 16 | FIRE SAFETY | | 1,062,000 | 977,000 | 85,000 |
| 17 | TRAFFIC SAFETY IMPROVEMENT | | 1,552,100 | 214,000 | 1,338,100 |
| 18 | DRIVER VEHICLE SERVICES | | 5,732,400 | 5,374,400 | 358,000 |
| 19 | DRIVER SERVICES | 777,900 | | | |
| 20 | VEHICLE SERVICES | 419,800 | | | |
| 21 | FIELD OPERATIONS | 3,839,500 | | | |
| 22 | ADMINISTRATION | 695,200 | | | |
| 23 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | | | |
| 24 | COMMISSIONER'S OFFICE/INSPECTIONS | | 1,382,400 | 1,114,800 | 267,600 |
| 25 | ANIMAL INDUSTRY | 607,900 | | | |
| 26 | SEAFOOD INDUSTRY | 543,100 | | | |

| 1 PUBLIC PROTECTION (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|-----------------------------|---|-------------|---------------|---------------|--------------|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | ALLOCATIONS | | | |
| 4 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| 5 | WEIGHTS & MEASURES | | 972,600 | 961,300 | 11,300 |
| 6 | BANKING, SECURITIES, & CORP. | | 1,267,100 | 1,146,200 | 120,900 |
| 7 | CORPORATIONS | 249,700 | | | |
| 8 | FINANCIAL INSTITUTIONS | 1,017,400 | | | |
| 9 | INSURANCE | | 857,400 | 857,400 | |
| 10 | OCCUPATIONAL LICENSING | | 1,732,900 | 1,657,900 | 75,000 |
| 11 | ADMINISTRATION | 700,500 | | | |
| 12 | LICENSING BOARDS | 193,600 | | | |
| 13 | INVESTIGATIONS | 535,100 | | | |
| 14 | REAL ESTATE COMMISSION | 303,700 | | | |
| 15 | COMMERCE ADMINISTRATION AND SUPPORT | | 849,400 | 809,000 | 40,400 |
| 16 | REGULATORY COMMISSIONS | | | | |
| 17 | ALASKA TRANSPORTATION COMMISSION | | 1,557,900 | 1,557,900 | |
| 18 | ALASKA PIPELINE COMMISSION | | 940,400 | 911,400 | 29,000 |
| 19 | ALASKA PUBLIC UTILITIES COMMISSION | | 2,110,800 | 2,010,800 | 100,000 |
| 20 | DEPARTMENT OF MILITARY AFFAIRS | | | | |
| 21 | SEARCH AND RESCUE | | 551,000 | 551,000 | |
| 22 | DISASTER PLANNING & CONTROL | | 1,114,400 | 663,100 | 451,300 |
| 23 | CIVIL PREPAREDNESS | 781,700 | | | |
| 24 | RADIOLOGICAL PROGRAM | 51,800 | | | |
| 25 | CITY PARTICIPATION | 130,000 | | | |
| 26 | FLOOD CONTROL | 77,200 | | | |

| 1 NATURAL RESOURCE MANAGEMENT (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|---------------------------------------|---|-----------------------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | STATE BOND COMMITTEE | | | | |
| 5 | DEBT SERVICE | | 26,836,800 | 26,836,800 | |
| 6 | FISHERIES RESOURCES | 9,695,300 | | | |
| 7 | WATER AND SEWER | 14,748,800 | | | |
| 8 | PARKS AND RECREATION | 2,076,400 | | | |
| 9 | FIRE PROTECTION | 316,300 | | | |
| 10 | | * * * * * | * * * * * | | |
| 11 | | * * * * * PUBLIC PROTECTION | * * * * * | | |
| 12 | | * * * * * | * * * * * | | |
| 13 | DEPARTMENT OF LAW | | | | |
| 14 | OFFICE OF CONSUMER PROTECTION | | 658,300 | 658,300 | |
| 15 | DEPARTMENT OF REVENUE | | | | |
| 16 | ALCOHOLIC BEVERAGE CONTROL BOARD | | 605,200 | 605,200 | |
| 17 | DEPARTMENT OF LABOR | | | | |
| 18 | WORKER PROTECTION | | 5,251,300 | 3,913,600 | 1,337,700 |
| 19 | OCCUPATIONAL SAFETY & HEALTH | 2,530,500 | | | |
| 20 | FISHERMANS FUND | | 1,040,500 | | 1,040,500 |
| 21 | SECOND INJURY FUND | | 1,554,300 | | 1,554,300 |
| 22 | ADMINISTRATION OF WORKMENS COMPENSATION | 1,904,500 | | | |
| 23 | WAGE & HOUR ADMINISTRATION | 816,300 | | | |
| 24 | LIFE & PROPERTY PROTECTION | | 1,061,200 | 856,500 | 204,700 |
| 25 | MECHANICAL INSPECTION | 1,061,200 | | | |

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

| 1 NATURAL RESOURCE MANAGEMENT (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|---------------------------------------|--|-------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | | | |
| 5 | ADMINISTRATION | | 971,600 | 907,400 | 64,200 |
| 6 | OFFICE OF THE COMMISSIONER | 486,300 | | | |
| 7 | ADVISORY BOARD | 13,500 | | | |
| 8 | ADMINISTRATIVE SERVICES | 471,800 | | | |
| 9 | ENVIRONMENTAL QUALITY OPERATIONS | | 6,745,200 | 5,368,700 | 1,376,500 |
| 10 | DIRECTORS OFFICE | 449,700 | | | |
| 11 | PERMIT SECTION | 194,800 | | | |
| 12 | MONITORING & LABORATORY SUPPORT | 687,900 | | | |
| 13 | FACILITY CONSTRUCTION AND OPERATION | 1,348,200 | | | |
| 14 | SOUTHEAST REGION | 939,200 | | | |
| 15 | SOUTHCENTRAL REGION | 1,577,100 | | | |
| 16 | NORTHERN REGION | 1,548,300 | | | |
| 17 | PLACER MINING PROJECT | | 817,100 | 817,100 | |
| 18 | ENVIRONMENTAL MANAGEMENT | | 3,152,600 | 1,394,200 | 1,758,400 |
| 19 | DIRECTORS OFFICE | 206,000 | | | |
| 20 | WATER QUALITY MANAGEMENT | 1,372,300 | | | |
| 21 | MANAGEMENT & TECHNICAL ASSISTANCE | 556,000 | | | |
| 22 | AIR & SOLID WASTE | 1,018,300 | | | |
| 23 | GAS PIPELINE SURVEILLANCE | | | | |
| 24 | SURVEILLANCE ACTIVITIES | | 1,478,900 | | 1,478,900 |
| 25 | OFFICE OF SCIENCE AND TECHNOLOGY | | | | |
| 26 | EXECUTIVE OPERATIONS | | 498,200 | 498,200 | |

| 1 NATURAL RESOURCE MANAGEMENT (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|---------------------------------------|---|-----------------------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | STATE BOND COMMITTEE | | | | |
| 5 | DEBT SERVICE | | 26,836,800 | 26,836,800 | |
| 6 | FISHERIES RESOURCES | 9,695,300 | | | |
| 7 | WATER AND SEWER | 14,748,800 | | | |
| 8 | PARKS AND RECREATION | 2,076,400 | | | |
| 9 | FIRE PROTECTION | 316,300 | | | |
| 10 | | * * * * * | * * * * * | | |
| 11 | | * * * * * PUBLIC PROTECTION | * * * * * | | |
| 12 | | * * * * * | * * * * * | | |
| 13 | DEPARTMENT OF LAW | | | | |
| 14 | OFFICE OF CONSUMER PROTECTION | | 658,300 | 658,300 | |
| 15 | DEPARTMENT OF REVENUE | | | | |
| 16 | ALCOHOLIC BEVERAGE CONTROL BOARD | | 605,200 | 505,200 | |
| 17 | DEPARTMENT OF LABOR | | | | |
| 18 | WORKER PROTECTION | | 5,251,300 | 3,913,600 | 1,337,700 |
| 19 | OCCUPATIONAL SAFETY & HEALTH | 2,530,500 | | | |
| 20 | FISHERMANS FUND | | 1,040,500 | | 1,040,500 |
| 21 | SECOND INJURY FUND | | 1,554,300 | | 1,554,300 |
| 22 | ADMINISTRATION OF WORKMENS COMPENSATION | 1,904,500 | | | |
| 23 | WAGE & HOUR ADMINISTRATION | 816,300 | | | |
| 24 | LIFE & PROPERTY PROTECTION | | 1,061,200 | 856,500 | 204,700 |
| 25 | MECHANICAL INSPECTION | 1,061,200 | | | |

| 1 NATURAL RESOURCE MANAGEMENT (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|---------------------------------------|--|-------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | INVESTIGATIONS AND RESEARCH | 7,499,400 | | | |
| 5 | MANAGEMENT | 634,400 | | | |
| 6 | HUNTER SAFETY | 120,500 | | | |
| 7 | SPECIAL PROJECTS | 260,000 | | | |
| 8 | NON-GAME FISH & WILDLIFE | 207,800 | | | |
| 9 | VESSELS | | 1,968,800 | 1,968,800 | |
| 10 | BOARDS OF FISHERIES AND GAME | | 515,400 | 515,400 | |
| 11 | SUBSISTENCE SECTION | | 1,448,500 | 1,448,500 | |
| 12 | COMMERCIAL FISHERIES ENTRY COMMISSION | | 2,178,900 | 2,178,900 | |
| 13 | HABITAT PROTECTION | | 6,138,600 | 1,694,100 | 4,444,500 |
| 14 | LAND AND WATER CONSERVATION | 573,100 | | | |
| 15 | ADMINISTRATION AND SUPPORT | 274,900 | | | |
| 16 | ENVIRONMENTAL MONITORING | 910,600 | | | |
| 17 | SPECIAL FEDERAL PROJECTS | 2,045,100 | | | |
| 18 | OIL PIPELINE MONITORING | 140,700 | | | |
| 19 | GAS PIPELINE MONITORING | 2,065,900 | | | |
| 20 | RESOURCE ASSESSMENT | 128,300 | | | |
| 21 | DEPARTMENT OF PUBLIC SAFETY | | | | |
| 22 | FISH & WILDLIFE PROTECTION/ENFORCEMENT | | 10,790,100 | 10,790,100 | |
| 23 | ENFORCEMENT | 6,734,200 | | | |
| 24 | DIRECTORS OFFICE | 753,000 | | | |
| 25 | AIRCRAFT SECTION | 991,200 | | | |
| 26 | MARINE ENFORCEMENT | 2,311,700 | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|---|-------------|------------------------|-------------------------------|-----------------------------|
| 1 NATURAL RESOURCE MANAGEMENT (CONT.) | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 PARKS ADMINISTRATION | 434,300 | | | |
| 5 DEPARTMENT OF FISH & GAME | | | | |
| 6 COMMERICAL FISH | | 15,693,700 | 13,997,800 | 1,695,900 |
| 7 SPECIAL PROJECTS | 496,200 | | | |
| 8 SALMON | 8,976,000 | | | |
| 9 SHELLFISH | 2,685,100 | | | |
| 10 HERRING | 1,272,800 | | | |
| 11 HDQTRS ADMIN, PLANNING & REVIEW | 1,699,400 | | | |
| 12 GROUND FISH | 564,200 | | | |
| 13 SPORT FISH | | 5,425,000 | 718,400 | 4,706,600 |
| 14 INVESTIGATIONS AND RESEARCH | 3,826,700 | | | |
| 15 MANAGEMENT | 1,160,600 | | | |
| 16 SPORT FISH RESTORATION | 101,500 | | | |
| 17 ADMINISTRATION | 336,200 | | | |
| 18 FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT | | 11,673,700 | 11,637,100 | 36,600 |
| 19 OPERATIONS | 9,096,200 | | | |
| 20 ADMINISTRATION & SUPPORT | 1,148,800 | | | |
| 21 TECHNOLOGY AND DEVELOPMENT | 1,428,700 | | | |
| 22 ADMINISTRATION AND SUPPORT | | 4,529,900 | 4,424,900 | 105,000 |
| 23 OFFICE OF THE COMMISSIONER | 998,100 | | | |
| 24 PUBLIC COMMUNICATION | 386,400 | | | |
| 25 ADMINISTRATIVE SERVICES | 3,145,400 | | | |
| 26 KING CRAB QUALITY CONTROL BOARD | | 449,300 | | 449,300 |
| 27 GAME | | 8,722,100 | 1,285,600 | 7,436,500 |

| 1 NATURAL RESOURCE MANAGEMENT (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|---------------------------------------|-------------------------------------|-------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | LAND SELECTION/TITLE DEFENSE | 602,600 | | | |
| 5 | LAND DISPOSALS/FEE TITLE | 3,044,800 | | | |
| 6 | LIMITED LAND DISPOSALS/USE | 2,487,800 | | | |
| 7 | WATER MANAGEMENT | | 1,933,900 | 1,768,000 | 165,900 |
| 8 | WATER INVENTORY/ASSESSMENT | 371,100 | | | |
| 9 | WATER USE MANAGEMENT | 1,562,800 | | | |
| 10 | FOREST MANAGEMENT | | 5,941,800 | 5,384,300 | 557,500 |
| 11 | TIMBER INVENTORY/SALES | 1,601,400 | | | |
| 12 | FOREST RESEARCH | 142,300 | | | |
| 13 | FIRE PROTECTION/SUPPRESSION | 4,198,100 | | | |
| 14 | FOREST LAND & WATER ADMINISTRATION | | 1,540,600 | 1,540,600 | |
| 15 | OIL & GAS MANAGEMENT | | 2,773,500 | 2,773,900 | |
| 16 | LEASE SALES | 1,636,900 | | | |
| 17 | LEASE SALE ADMINISTRATION | 1,137,000 | | | |
| 18 | RESOURCE INVENTORY/ASSESSMENT | | 798,100 | 751,000 | 47,100 |
| 19 | GEOLOGICAL INVESTIGATIONS & MAPPING | 379,900 | | | |
| 20 | GEOLOGICAL HAZARD IDENTIFICATION | 418,200 | | | |
| 21 | MINERAL DEVELOPMENT | | 950,600 | 950,600 | |
| 22 | MINERAL RESOURCES ADMINISTRATION | | 652,500 | 652,500 | |
| 23 | HISTORIC RESOURCE MANAGEMENT | | 424,800 | 212,400 | 212,400 |
| 24 | PARK OPERATIONS | | 3,962,300 | 3,937,100 | 25,200 |
| 25 | PARK DESIGN/DEVELOPMENT | 376,600 | | | |
| 26 | PARK MAINTENANCE & OPERATIONS | 3,151,400 | | | |

| | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|----|---|---|-----------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 1 | HEALTH (CONT.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | MANAGEMENT & BUDGET | | 493,700 | 493,700 | |
| 5 | STATE BOND COMMITTEE | | | | |
| 6 | DEBT SERVICE | | | | |
| 7 | HEALTH FACILITIES | | 4,115,000 | 4,115,000 | |
| 8 | | * * * * * | * * * * * | | |
| 9 | | * * * * * NATURAL RESOURCE MANAGEMENT * * * * * | | | |
| 10 | | * * * * * | * * * * * | | |
| 11 | OFFICE OF THE GOVERNOR | | | | |
| 12 | COASTAL ZONE MANAGEMENT/NOAA | | | | |
| 13 | NOAA | | 84,300 | | 84,300 |
| 14 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | | | |
| 15 | OIL & GAS CONSERVATION | | 2,220,700 | 2,220,700 | |
| 16 | DEPARTMENT OF NATURAL RESOURCES | | | | |
| 17 | MANAGEMENT & ADMINISTRATION | | 9,863,300 | 9,129,300 | 734,000 |
| 18 | COMMISSIONERS OFFICE | 821,200 | | | |
| 19 | ADMINISTRATIVE SERVICES | 1,619,700 | | | |
| 20 | INFORMATION/RECORDS MANAGEMENT | 3,835,400 | | | |
| 21 | STATE RECORDER | 1,306,200 | | | |
| 22 | RESEARCH/SPECIAL PROJECTS | 2,280,800 | | | |
| 23 | PIPELINE SURVEILLANCE | | 9,455,400 | | 9,455,400 |
| 24 | GAS PIPELINE REVIEW | 9,218,800 | | | |
| 25 | SPECIAL PROJECTS/KUPARUK | 236,600 | | | |
| 26 | LAND MANAGEMENT | | 6,135,200 | 6,135,200 | |

1 HEALTH (CONT.)

| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|
| 3 | | | | | |
| 4 | MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD | 19,800 | | | |
| 5 | DEMONSTRATION GRANTS | 390,000 | | | |
| 6 | INFORMATION SYSTEMS | | 2,337,600 | 1,492,700 | 844,900 |
| 7 | DATA SERVICES | 2,337,600 | | | |
| 8 | STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY | | 1,433,500 | 797,300 | 636,200 |
| 9 | HEALTH PLANNING & DEVELOPMENT | 503,100 | | | |
| 10 | CERTIFICATION & LICENSING | 371,800 | | | |
| 11 | ADMINISTRATION | 156,900 | | | |
| 12 | HEALTH PLANNING COMMITTEE | 101,700 | | | |
| 13 | HSA GRANTS | 300,000 | | | |
| 14 | COMMISSIONERS OFFICE | | 645,300 | 645,300 | |
| 15 | ADMINISTRATION (DHSS) | | 3,105,300 | 2,938,200 | 167,100 |
| 16 | DIRECTORS OFFICE | 374,400 | | | |
| 17 | PERSONNEL | 493,800 | | | |
| 18 | SUPPLY | 317,100 | | | |
| 19 | FINANCE | 876,600 | | | |
| 20 | GRAPHIC ARTS | 43,100 | | | |
| 21 | AUDIT | 442,000 | | | |
| 22 | FRAUD INVESTIGATION | 174,000 | | | |
| 23 | VITAL STATISTICS | 384,300 | | | |
| 24 | LEGAL SERVICES | | 188,800 | 188,800 | |
| 25 | ELIGIBILITY SYSTEM | | 1,616,500 | 1,045,100 | 571,400 |
| 26 | HOLISTIC HEALTH | | 701,100 | 701,100 | |

1 HEALTH (CONT.)

| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|
| 3 | | | | | |
| 4 | PHYSICIANS SERVICES | 2,954,600 | | | |
| 5 | OTHER SERVICES | 2,600,400 | | | |
| 6 | CATASTROPHIC | 980,200 | | | |
| 7 | RESIDENTIAL/HOME CARE | 189,700 | | | |
| 8 | PUBLIC ASSISTANCE ADMINISTRATION COLLECTION | | 2,005,800 | 1,211,200 | 794,600 |
| 9 | ADMINISTRATION | 1,953,800 | | | |
| 10 | COLLECTION | 52,000 | | | |
| 11 | ALCOHOL AND DRUG ABUSE | | 18,035,600 | 17,465,800 | 569,800 |
| 12 | ADMINISTRATION | 2,426,400 | | | |
| 13 | ALCOHOL ABUSE GRANTS | 14,309,600 | | | |
| 14 | DRUG ABUSE GRANTS | 1,299,600 | | | |
| 15 | ALASKA PSYCHIATRIC INSTITUTE | | 10,574,000 | 10,432,200 | 141,800 |
| 16 | COMMUNITY MENTAL HEALTH SERVICES | | 4,683,600 | 4,683,600 | |
| 17 | REGIONAL ADMINISTRATION | 249,300 | | | |
| 18 | JUNEAU REGIONAL MENTAL HEALTH CLINIC | 358,500 | | | |
| 19 | COMMUNITY MENTAL HEALTH GRANTS | 4,075,800 | | | |
| 20 | HARBORVIEW | | 5,887,100 | 3,903,100 | 1,984,000 |
| 21 | GOVERNORS COUNCIL/HANDICAPPED & GIFTED | | 236,600 | | 236,600 |
| 22 | COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES | | 4,302,100 | 4,302,100 | |
| 23 | CLIENT MANAGEMENT | 70,400 | | | |
| 24 | COMMUNITY SERVICES | 4,231,700 | | | |
| 25 | MENTAL HEALTH ADMINISTRATION AND SUPPORT | | 1,097,700 | 895,300 | 202,400 |
| 26 | CENTRAL OFFICE ADMINISTRATION | 687,900 | | | |

| 1 HEALTH (CONT.) | | | | |
|------------------|--|-------------|---------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | SPECIAL EDUCATION GRANTS | 404,100 | | |
| 5 | LABORATORIES | | 1,563,200 | 1,478,700 84,500 |
| 6 | REGIONAL LABS | 1,410,700 | | |
| 7 | ADMINISTRATION | 152,500 | | |
| 8 | PUBLIC HEALTH ADMINISTRATION | | 2,373,000 | 2,373,000 |
| 9 | ADMINISTRATION | 1,076,900 | | |
| 10 | HEALTH EDUCATION | 186,100 | | |
| 11 | GRANT TO GAAB | 939,100 | | |
| 12 | ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED | 170,900 | | |
| 13 | EMERGENCY MEDICAL SERVICES | | 1,736,600 | 1,736,600 |
| 14 | ADMINISTRATION | 339,800 | | |
| 15 | ADVISORY COUNCIL | 31,800 | | |
| 16 | GRANTS | 1,365,000 | | |
| 17 | MEDICAID | | 48,388,800 | 22,448,100 25,940,700 |
| 18 | HOSPITALS | 11,826,700 | | |
| 19 | PHYSICIAN SERVICES | 6,415,200 | | |
| 20 | OTHER SERVICES | 1,759,600 | | |
| 21 | EARLY SCREENING | 3,455,500 | | |
| 22 | NURSING HOMES | 21,521,000 | | |
| 23 | INDIAN HEALTH SERVICE | 3,410,800 | | |
| 24 | GENERAL RELIEF MEDICAL | | 14,133,500 | 14,133,500 |
| 25 | HOSPITALS | 7,102,700 | | |
| 26 | NURSING HOMES | 305,900 | | |

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|--------------------|------------------------|-------------------------------|-----------------------------|
| 1 | HEALTH (CONT.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | ***** | | | |
| 5 | | ***** HEALTH ***** | | | |
| 6 | | ***** | | | |
| 7 | DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| 8 | NURSING | | 6,835,400 | 5,478,400 | 1,357,000 |
| 9 | FIELD NURSING | 5,016,800 | | | |
| 10 | HOME HEALTH SERVICE | 428,900 | | | |
| 11 | ADMINISTRATION | 899,100 | | | |
| 12 | EARLY SCREENING | 490,600 | | | |
| 13 | CONTRACT SERVICES - MAUNELUK | | 190,300 | 190,300 | |
| 14 | COMMUNICABLE DISEASE CONTROL | | 1,921,100 | 1,659,900 | 261,200 |
| 15 | TB CONTROL | 729,800 | | | |
| 16 | VD CONTROL | 332,800 | | | |
| 17 | IMMUNIZATION | 400,500 | | | |
| 18 | EPIDEMIOLOGY | 458,000 | | | |
| 19 | HEALTH & SAFETY | | 373,000 | 373,000 | |
| 20 | FAMILY HEALTH | | 6,135,300 | 3,462,600 | 2,672,700 |
| 21 | MATERNAL AND CHILD HEALTH | 860,500 | | | |
| 22 | HANDICAPPED CHILDREN | 1,975,600 | | | |
| 23 | COMMUNICATIVE DISORDERS | 712,100 | | | |
| 24 | CHILD DEVELOPMENT SERVICE | 381,900 | | | |
| 25 | ADMINISTRATION | 165,600 | | | |
| 26 | NUTRITION | 1,635,500 | | | |

| 1 SOCIAL SERVICES (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---------------------------|--|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MOTOR VEHICLE EXEMPTION | 100,000 | | | |
| 5 | CHILD ASSISTANCE | | 5,469,400 | 5,469,400 | |
| 6 | DAY CARE | 4,242,500 | | | |
| 7 | HEAD START GRANTS | 1,226,900 | | | |
| 8 | CETA | | 18,144,300 | | 18,144,300 |
| 9 | CLASSROOM TRAINING | 1,968,500 | | | |
| 10 | COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983. | | | | |
| 11 | ON THE JOB TRAINING | 796,500 | | | |
| 12 | COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983. | | | | |
| 13 | WORK EXPERIENCE | 2,361,600 | | | |
| 14 | COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983. | | | | |
| 15 | PUBLIC SERVICE EMPLOYMENT | 8,784,900 | | | |
| 16 | COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983. | | | | |
| 17 | SERVICES AND ADMIN | 4,232,800 | | | |
| 18 | COMPREHENSIVE EMPLOYMENT AND TRAINING ACT (CETA) FUNDS AS APPROPRIATED WILL NOT LAPSE UNTIL JUNE 30, 1983. | | | | |
| 19 | SENIOR CITIZEN HOUSING DEVELOPMENT | | 72,300 | 72,300 | |
| 20 | CITIZENS PARTICIPATION PROJECT | | 106,700 | 106,700 | |
| 21 | STATE BOND COMMITTEE | | | | |
| 22 | DEBT SERVICE | | 4,232,200 | 4,232,200 | |
| 23 | PIONEERS HOMES | 2,481,800 | | | |
| 24 | SENIOR CITIZEN HOUSING | 1,750,400 | | | |

| 1 SOCIAL SERVICES (CONT.) | | | | |
|---------------------------|--|---------------|--------------|----------------------------|
| 2 | | APPROPRIATION | | |
| 3 | | ALLOCATIONS | ITEMS | APPROPRIATION FUND SOURCES |
| 4 | | | GENERAL FUND | OTHER FUNDS |
| 4 | OLD AGE ASSISTANCE | | 5,332,100 | 5,332,100 |
| 5 | QUALITY CONTROL | | 629,800 | 314,900 |
| 6 | TITLE XX OFFSET | | | 314,900 |
| 7 | DEPARTMENT OF LABOR | | -5,289,400 | 5,289,400 |
| 8 | EMPLOYMENT SECURITY | | 27,274,400 | 1,018,500 |
| 9 | EMPLOYMENT SERVICES | 9,963,800 | | 26,255,900 |
| 10 | UNEMPLOYMENT INSURANCE | 11,586,300 | | |
| 11 | FRAUD INVESTIGATION | 487,800 | | |
| 12 | CETA SERVICES | 881,900 | | |
| 13 | ESD DIRECTORS OFFICE | 295,000 | | |
| 14 | DATA PROCESSING | 2,250,300 | | |
| 15 | WIN | 1,809,300 | | |
| 16 | COMMISSIONER'S OFFICE (LABOR) | | 676,300 | 664,300 |
| 17 | ADMINISTRATIVE SERVICES | | 4,149,800 | 1,196,000 |
| 18 | MANAGEMENT SERVICES | 2,497,400 | | 2,953,800 |
| 19 | LABOR MKT INFORMATION | 667,600 | | |
| 20 | RESEARCH CONTRACTS | 556,400 | | |
| 21 | ALASKA PLAN | 428,400 | | |
| 22 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | |
| 23 | SENIOR CITIZENS TAX RELIEF | | 3,253,000 | 3,253,000 |
| 24 | PROPERTY TAX EXEMPTION | 2,664,400 | | |
| 25 | RENTERS EQUIVALENCY | 388,600 | | |
| 26 | SPECIAL ASSESSMENTS | 100,000 | | |

| 1 SOCIAL SERVICES (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---------------------------|--|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | HOMEMAKER SERVICES | 169,700 | | | |
| 5 | DAY CARE | 315,500 | | | |
| 6 | YOUTH SERVICES | 743,900 | | | |
| 7 | JUVENILE CUSTODY | | 18,187,000 | 17,961,900 | 225,100 |
| 8 | SOCIAL SERVICES, FOSTER CARE | 3,250,100 | | | |
| 9 | FOSTER CARE, PROBATION SERVICES | 520,700 | | | |
| 10 | INSTITUTIONAL CARE, SOCIAL SERVICES | 10,101,800 | | | |
| 11 | INSTITUTIONAL CARE, PROBATION SERVICES | 4,314,400 | | | |
| 12 | SOCIAL SERVICES | | 6,619,500 | 6,619,500 | |
| 13 | SOUTHCENTRAL REGION | 2,820,800 | | | |
| 14 | NORTHERN REGION | 1,417,590 | | | |
| 15 | SOUTHEASTERN REGION | 520,000 | | | |
| 16 | WESTERN REGION | 744,700 | | | |
| 17 | NORTHWESTERN REGION | 587,800 | | | |
| 18 | SOUTHERN REGION | 528,700 | | | |
| 19 | SOCIAL SERVICES ADMINISTRATION | | 1,395,400 | 1,297,000 | 98,400 |
| 20 | CENTRAL OFFICE | 1,020,300 | | | |
| 21 | STAFF DEVELOPMENT | 375,100 | | | |
| 22 | WIN | | 849,700 | 347,400 | 502,300 |
| 23 | ADULT & AGING SVCS | | 7,310,800 | 6,789,100 | 521,000 |
| 24 | ADMINISTRATION | 1,183,500 | | | |
| 25 | ADULT SERVICES | 6,127,300 | | | |
| 26 | AGING GRANTS | | 7,438,300 | 1,807,200 | 5,631,100 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|---|-----------------------------|------------------------|-------------------------------|-----------------------------|
| 1 SOCIAL SERVICES (CONT.) | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | ***** | | | |
| 5 | ***** SOCIAL SERVICES ***** | | | |
| 6 | ***** | | | |
| 7 DEPARTMENT OF ADMINISTRATION | | | | |
| 8 LONGEVITY BONUS | | 21,445,600 | 21,445,600 | |
| 9 PIONEERS HOMES | | 14,038,300 | 13,933,300 | 105,000 |
| 10 SITKA | 3,034,100 | | | |
| 11 FAIRBANKS | 2,993,900 | | | |
| 12 PALMER | 2,604,600 | | | |
| 13 KOTZEBUE | 793,400 | | | |
| 14 ANCHORAGE | 3,059,800 | | | |
| 15 CENTRAL OFFICE | 307,700 | | | |
| 16 KETCHIKAN | 1,244,800 | | | |
| 17 DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | | |
| 18 ASSISTANCE PAYMENTS | | 51,272,100 | 29,137,000 | 22,135,100 |
| 19 AFDC | 44,270,300 | | | |
| 20 AID TO THE BLIND | 161,300 | | | |
| 21 AID TO THE DISABLED | 5,940,500 | | | |
| 22 GENERAL RELIEF | 900,000 | | | |
| 23 ENERGY ASSISTANCE PROGRAM | | 8,196,700 | 213,300 | 7,983,400 |
| 24 PUBLIC ASSISTANCE ELIGIBILITY | | 6,837,800 | 4,121,600 | 2,716,200 |
| 25 ELIGIBILITY DETERMINATION | 6,677,000 | | | |
| 26 STAFF DEVELOPMENT | 160,800 | | | |
| 27 PROGRAM SERVICES | | 1,229,100 | 1,229,100 | |

1 UNIVERSITY OF ALASKA (CONT.)

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ACADEMIC SUPPORT
 ADMINISTRATION AND PLANT
 AUXILIARY SERVICES

SITKA COMMUNITY COLLEGE

INSTRUCTION
 ACADEMIC SUPPORT
 SHELDON JACKSON CONSORTIUM
 STUDENT SERVICES
 ADMINISTRATION AND PLANT
 AUXILIARY SERVICES

TANANA VALLEY COMMUNITY COLLEGE

INSTRUCTION
 ACADEMIC SUPPORT
 STUDENT SERVICES
 ADMINISTRATION AND PLANT

RURAL EDUCATION

INSTRUCTION
 RESEARCH AND PROFESSIONAL CENTERS
 ACADEMIC SUPPORT
 STUDENT SERVICES
 AUXILIARY SERVICES

COOPERATIVE EXTENSION SERVICE

COOPERATIVE EXTENSION SERVICE

ALLOCATIONS

89,200

316,700

10,000

594,200

137,300

77,500

28,600

181,500

12,800

3,238,900

495,000

315,100

736,000

2,035,000

1,227,400

501,500

400,000

75,300

4,276,200

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

| UNIVERSITY OF ALASKA (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|------------------------------|--|-------------|------------------------|--|-------------|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | AUXILIARY SERVICES | 15,900 | | | |
| 5 | KUSKOKWIM COMMUNITY COLLEGE | | | | |
| 6 | INSTRUCTION | 2,545,400 | | | |
| 7 | ACADEMIC SUPPORT | 327,400 | | | |
| 8 | YUPIK LANGUAGE CENTER | 149,100 | | | |
| 9 | STUDENT SERVICES | 123,200 | | | |
| 10 | ADMINISTRATION & PLANT | 828,900 | | | |
| 11 | AUXILIARY SERVICES | 74,700 | | | |
| 12 | STUDENT LOANS AND SCHOLARSHIPS | 168,500 | | | |
| 13 | MATANUSKA-SUSITNA COMMUNITY COLLEGE | | | | |
| 14 | INSTRUCTION | 869,900 | | | |
| 15 | ACADEMIC SUPPORT | 104,400 | | | |
| 16 | STUDENT SERVICES | 45,700 | | | |
| 17 | ADMINISTRATION AND PLANT | 399,900 | | | |
| 18 | AUXILIARY SERVICES | 17,000 | | | |
| 19 | NORTHWEST COMMUNITY COLLEGE | | | | |
| 20 | INSTRUCTION | 1,395,400 | | | |
| 21 | ACADEMIC SUPPORT | 92,500 | | | |
| 22 | ADMINISTRATION AND PLANT | 415,300 | | | |
| 23 | AUXILIARY SERVICES | 80,600 | | | |
| 24 | STUDENT LOANS AND SCHOLARSHIPS | 30,000 | | | |
| 25 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE | | | | |
| 26 | INSTRUCTION | 652,700 | | | |

| UNIVERSITY OF ALASKA (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | |
|------------------------------|-----------------------------------|-------------|------------------------|----------------------------|-------------|
| | | | | GENERAL FUND | OTHER FUNDS |
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | ADMINISTRATION AND PLANT | 1,787,500 | | | |
| 5 | AUXILIARY SERVICES | 812,300 | | | |
| 6 | STUDENT LOANS AND SCHOLARSHIPS | 777,000 | | | |
| 7 | CHUKCHI COMMUNITY COLLEGE | | | | |
| 8 | INSTRUCTION | 889,800 | | | |
| 9 | KENAI PENINSULA COMMUNITY COLLEGE | | | | |
| 10 | INSTRUCTION | 2,263,000 | | | |
| 11 | ACADEMIC SUPPORT | 103,700 | | | |
| 12 | STUDENT SERVICES | 187,900 | | | |
| 13 | ADMINISTRATION AND PLANT | 570,600 | | | |
| 14 | AUXILIARY SERVICES | 34,700 | | | |
| 15 | STUDENT LOANS AND SCHOLARSHIPS | 179,900 | | | |
| 16 | KETCHIKAN COMMUNITY COLLEGE | | | | |
| 17 | INSTRUCTION | 838,500 | | | |
| 18 | ACADEMIC SUPPORT | 153,900 | | | |
| 19 | STUDENT SERVICES | 106,600 | | | |
| 20 | ADMINISTRATION AND PLANT | 337,000 | | | |
| 21 | AUXILIARY SERVICES | 13,800 | | | |
| 22 | KODIAK COMMUNITY COLLEGE | | | | |
| 23 | INSTRUCTION | 1,088,200 | | | |
| 24 | ACADEMIC SUPPORT | 192,500 | | | |
| 25 | STUDENT SERVICES | 69,700 | | | |
| 26 | ADMINISTRATION AND PLANT | 523,900 | | | |