

BILLS 1981 - 1982

HB 50 cont.

1423

1423

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	ROMIG JR. HIGH ACTIVITY FIELD IMPROVEMENTS	50,000	50,000
5	ROMIG JR. HIGH LOCKERS	120,000	120,000
6	ANCHORAGE SCHOOLS TRACK REPAIRS AND CONVERSIONS	125,000	125,000
7	WEST HIGH SOCCER FIELD IMPROVEMENTS	25,000	25,000
8	WEST HIGH FOOTBALL FIELD IMPROVEMENTS	25,000	25,000
9	WEST HIGH SWIMMING POOL RENOVATION	350,000	350,000
10	MT. ILIAMNA FIRE EXIT	15,000	15,000
11	NATIVE SECONDARY SCHOOL-PHASE I	100,000	100,000
12	SOUTHEAST ANCHORAGE JR. HIGH PLANNING & DESIGN	1,000,000	1,000,000
13	SAVE I & II ALTERNATIVE HIGH SCHOOL PROGRAM	2,500,000	2,500,000
14	RIGEL ELEMENTARY EXHAUST & HEATING SYSTEM	25,000	25,000
15	WEST HIGH RIFLE RANGE RENOVATION	200,000	200,000
16	WEST HIGH LADIES FACULTY/REST ROOM REMODELING	45,000	45,000
17	WEST HIGH BAND ROOM REMODELING	75,000	75,000
18	WEST HIGH TRACK REPAIR & METRIC CONVERSION	25,000	25,000
19	WEST HIGH REPAVING	10,000	10,000
20	WEST HIGH SCIENCE LAB REMODELING	85,000	85,000
21	WEST HIGH GYMNASIUM REMODELING	350,000	350,000
22	SAVE I FACILITY	2,000,000	2,000,000
23	SCHOOL DISTRICT - SCHOOL IMPROVEMENTS	1,950,500	1,950,500
24	KLATT ROAD ELEMENTARY SCHOOL	6,700,000	6,700,000
25	GOLDEN VIEW ELEMENTARY SCHOOL	7,000,000	7,000,000

1 EDUCATION (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
CHINOOK ELEMENTARY SCHOOL ADDITION		700,000	700,000	
SAVE I & SAVE II NEW FACILITIES		500,000	500,000	
SCHOOL DISTRICT RELOCATABLES ACQUISITION		644,000	644,000	
VOCATIONAL INSTRUCTIONAL EQUIPMENT		169,700	169,700	
APPLE II MICROCOMPUTERS		1,000,000	1,000,000	
EDUCATIONAL FILM PRODUCTION		100,000	100,000	
ED 18 GALENA-MCGRATH-HOOPER BAY				
ANVIK - CHURCH RESTORATION		100,000	100,000	
ED 19 NENANA-FT YUKON-TOK				
EAGLE - SCHOOLS HEAT RECOVERY		21,500	21,500	
FT YUKON - MUSEUM CONSTRUCTION PHASE II		500,000	500,000	
NULATO - SCHOOL BUS		35,000	35,000	
ED 21 BARROW-KOTZEBUE				
KOTZEBUE - NORTHWEST ARCTIC REAA CONSTRUCTION		8,840,000	8,840,000	
KOTZEBUE - LIBRARY RENOVATION		35,000	35,000	
KOTZEBUE - NORTHWEST ARCTIC REAA BOATBUILDING		62,500	62,500	
20 PROJECT				
ED 22 NOME-SEWARD PENINSULA				
NOME - TACHIK PRESCHOOL		90,000	90,000	
NOME-VILLAGE LEARNING CENTERS CONSTRUCTION		410,000	410,000	
NOME - HIGH SCHOOL BAND		50,000	50,000	
NORTH SLOPE BOROUGH				
BARROW HIGH SCHOOL BAND		50,000	50,000	

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FAIRBANKS NORTH STAR BOROUGH				
5	FAIRBANKS SCHOOLS SOLAR GREENHOUSES		24,000	24,000	
6	FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMONSTRATION		50,000	50,000	
7	FAIRBANKS VOCATIONAL AGRICULTURAL EQUIPMENT		200,000	200,000	
8	FAIRBANKS LIBRARY WASHINGTON LIBRARY NETWORK		15,000	15,000	
9	TWO RIVERS SCHOOL COMPLETION		1,250,000	1,250,000	
10	FAIRBANKS LIBRARY MATERIALS & COLLECTIONS		325,000	325,000	
11	FAIRBANKS SCHOOLS ITV EQUIPMENT		42,000	42,000	
12	FAIRBANKS SCHOOLS LIBRARY COMPACT SHELVING		120,000	120,000	
13	FAIRBANKS LATHROP HIGH SCHOOL ROOM CONVERSIONS		300,000	300,000	
14	FAIRBANKS LATHROP HIGH FIRE SAFETY IMPROVEMENTS		135,000	135,000	
15	FAIRBANKS SCHOOLS FIRE CODE CORRECTIONS		750,000	750,000	
16	FAIRBANKS FOREIGN LANGUAGE INSTRUCTION PROGRAM		45,000	45,000	
17	KENAI PENINSULA BOROUGH				
18	HOMER PRATT MUSEUM		50,000	50,000	
19	MATANUSKA-SUSITNA BOROUGH				
20	TALKEETNA BAND & SHOP DESIGN & ENGINEERING		100,000	100,000	
21	SUTTON ELEMENTARY SCHOOL		127,000	127,000	
22	TRAPPER CREEK ELEMENTARY SCHOOL DESIGN/ENGINEER		135,000	135,000	
23	TALKEETNA/TRAPPER CREEK LIBRARY		150,000	150,000	
24	WASILLA FOOTBALL AND TRACK FACILITY		100,000	100,000	
25	TALKEETNA ELEMENTARY SCHOOL RECREATION PROJECTS		15,000	15,000	

1 EDUCATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	WILLOW LIBRARY REMODELING		33,700	33,700	
5	COLONY THEATRE EXPANSION		240,000	240,000	
6	WASILLA MUSEUM ADDITION		30,000	30,000	
7	WASILLA ELEMENTARY SCHOOL ROOF REPAIR		83,000	83,000	
8	PALMER VOCATIONAL AGRICULTURAL FACILITY		150,000	150,000	
9	PALMER TRANSPORTATION MUSEUM		100,000	100,000	
10	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
11	ED 19 NENANA-FT YUKON-TOK				
12	TANACROSS - TRACK COMPLEX		49,500	49,500	
13		* * * * *	* * * * *		
14		* * * * * UNIVERSITY OF ALASKA * * * * *			
15		* * * * *	* * * * *		
16	UNIVERSITY OF ALASKA				
17	UNIVERSITY OF ALASKA - JUNEAU				
18	MARINE TECHNOLOGY FACILITY		4,100,000	4,100,000	
19	FOREST SCIENCES LABORATORY		875,000	875,000	
20	STUDENT HOUSING LAND ACQUISITION		1,800,000	1,800,000	
21	EGAN DRIVE PEDESTRIAN OVERPASS		350,000	350,000	
22	BILL RAY CENTER - PHASE II		350,000	350,000	
23	FISHERIES CENTER - PHASE II		250,000	250,000	
24	UNIVERSITY OF ALASKA - ANCHORAGE				
25	CAMPUS SPINE		280,000	280,000	

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	CLASSROOM BUILDING PLANNING/DESIGN/ & ENGINEERING	786,700	786,700	
5	ENGINEERING LABORATORY EQUIPMENT	325,000	325,000	
6	HANDICAPPED BARRIERS REMOVAL	635,000	635,000	
7	PHYSICAL PLANT/ADMINISTRATIVE EQUIPMENT	211,000	211,000	
8	UAA/ACC ROADS, STREETS AND PARKING	50,000	50,000	
9	CONSORTIUM LIBRARY	100,000	100,000	
10	UNIVERSITY OF ALASKA - STATEWIDE			
11	HANDICAPPED BARRIER REMOVAL	500,000	500,000	
12	INSTRUCTIONAL SUPPORT EQUIPMENT	500,000	500,000	
13	WORKING CAPITAL FUND	2,500,000	2,500,000	
14	BUILDING REPAIR/RENOVATION	300,000	300,000	
15	STATEWIDE ADMINISTRATION BUILDING PLAN/ENGINEER	604,500	604,500	
16	ADMINISTRATION ON-LINE STUDENT RECORDS SYSTEM	600,000	600,000	
17	COMMUNITY COLLEGES - STATEWIDE			
18	ITV VOICE TO VOICE CONTACT SYSTEM	79,400	79,400	
19	COMPUTER OUTPUT MICROFICHE UPGRADE	8,200	8,200	
20	AUDIO CONFERENCING EQUIPMENT	79,000	79,000	
21	UNIVERSITY OF ALASKA - FAIRBANKS			
22	MOORE HALL REPAIRS	350,000	350,000	
23	ARCTIC CHAMBER ORCHESTRA FILM COMPLETION	20,000	20,000	
24	MUSEUM ACQUISITIONS	140,000	140,000	
25	RASMUSON LIBRARY PHASE II/PHASE III	4,700,000	4,700,000	

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CONCERT HALL REPAIRS		68,600	68,600	
5	INSTRUCTIONAL & INSTRUCTIONAL SUPPORT EQUIPMENT		1,000,000	1,000,000	
6	ECOLOGICAL/METEOROLOGICAL EQUIPMENT PACKAGE		23,000	23,000	
7	CLIMATIC CHAMBER REPAIRS		28,000	28,000	
8	RESEARCH EQUIPMENT		1,050,000	1,050,000	
9	MUSEUM EQUIPMENT		120,600	120,600	
10	ELVEY BUILDING ADDITION PLANNING & DESIGN		1,006,700	1,006,700	
11	JOURNALISM PHOTO LAB COMPLETION		89,000	89,000	
12	GRAVEL ARCHIVES		95,000	95,000	
13	ENGINEERING DEPARTMENT SUPPLIES		18,100	18,100	
14	ENERGY RESEARCH EQUIPMENT		100,000	100,000	
15	FIRE PUMPER		120,000	120,000	
16	HOSE TOWER		65,000	65,000	
17	ADMINISTRATIVE SERVICES COMPUTER REGISTRATION		81,000	81,000	
18	PHYSICAL PLANT SHOP EQUIPMENT		80,000	80,000	
19	ARCTIC RESEARCH VESSEL DESIGN		712,700	712,700	
20	WATER TREATMENT CONNECTION		350,000	350,000	
21	LIBRARY - RARE BOOK ACQUISITIONS		64,100	64,100	
22	CAMPUS LANDSCAPING		250,000	250,000	
23	DORMITORY DESIGN		500,000	500,000	
24	ADMINISTRATION EQUIPMENT		100,000	100,000	
25	ITV CAMPUS CABLE DISTRIBUTION		190,800	190,800	

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
5	ENGINEERING DEPARTMENT EQUIPMENT	226,100	226,100
6	AEIDC ENERGY PROGRAMMING	44,000	44,000
7	ISER RESIDENTIAL ENERGY STUDY	7,700	7,700
8	ARCTIC CHAMBER ORCHESTRA TOUR	30,000	30,000
9	MUSEUM ACQUISITIONS	100,000	100,000
10	ARCTIC/NORTHERN STUDIES LIBRARY COLLECTIONS	25,000	25,000
11	PATTY BUILDING RENOVATION	600,000	600,000
12	RASMUSSEN LIBRARY ACQUISITIONS	100,000	100,000
13	MUSEUM PHASE II PLANNING	50,000	50,000
14	WOOD CENTER FURNISHINGS	22,000	22,000
15	PHYSICAL EDUCATION/TRAINING EQUIPMENT	6,600	6,600
16	MATANUSKA FARM - BARLEY/STRAW FACILITY	100,000	100,000
17	MATANUSKA FARM - IMPROVEMENTS & EQUIPMENT	200,000	200,000
18	ANCHORAGE COMMUNITY COLLEGE		
19	HANDICAPPED BARRIERS REMOVAL	1,034,000	1,034,000
20	VOCATIONAL/TECHNICAL INSTRUCTIONAL EQUIPMENT	550,000	550,000
21	AVIATION PROGRAM INSTRUCTIONAL EQUIPMENT	425,500	425,500
22	KENAI PENINSULA COMMUNITY COLLEGE		
23	EQUIPMENT	107,000	107,000
24	KETCHIKAN COMMUNITY COLLEGE		
25	INSTRUCTIONAL EQUIPMENT	315,100	315,100
	MARINE PROGRAM LAB AND DOCK	1,598,800	1,598,800

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
5	EQUIPMENT		50,000	50,000	
6	TANANA VALLEY COMMUNITY COLLEGE				
7	INSTRUCTIONAL EQUIPMENT		57,400	57,400	
8	COOPERATIVE EXTENSION SERVICE				
9	EQUIPMENT		97,800	97,800	
10		* * * * *	* * * * *		
11		* * * * * SOCIAL SERVICES	* * * * *		
12		* * * * *	* * * * *		
13	DEPARTMENT OF ADMINISTRATION				
14	PIONEER HOMES CIP		758,900	758,900	
15	MAINTENANCE AND REPAIRS-SITKA	389,100			
16	DRAINAGE, BOILER & STORAGE BUILDING - PALMER	232,600			
17	MAINTENANCE AND REPAIRS - FAIRBANKS	37,200			
18	SMOKE BARRIER - FAIRBANKS	100,000			
19	ANCHORAGE NURSING WING		3,000,000	3,000,000	
20	LAUNDRY FACILITY - KETCHIKAN		353,600	353,600	
21	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
22	NAMED RECIPIENT GRANT (AS 37.05.315)				
23	WOMEN IN CRISIS-COUNSELING & ASSISTANCE (FBKS)		208,600	208,600	
24	FOR PURCHASE AND RENOVATION OF CURRENT OCCUPIED FACILITY.				
25	WOMEN IN SAFE HOMES-FIRE CODE RENOVATIONS (KTN)		178,100	178,100	

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	WOMEN IN CRISIS-COUNSELING & ASSISTANCE-VAN		15,000	15,000	
5	NORTH STAR COUNCIL ON AGING-BUILDING COMPLETION		250,000	250,000	
6	SENIOR CITIZENS OF INTERIOR ALASKA-LANDSCAPING		25,000	25,000	
7	AIDING WOMEN FROM ABUSE & RAPE EMERGENCIES (JNU)		1,100,000	1,100,000	
8	PURCHASE OF FACILITY PHASE I				
9	DEPARTMENT OF LABOR				
10	EMPLOYMENT STABILIZATION CIP				
11	FINANCIAL MANAGEMENT INFORMATION SYSTEM-PHASE I		145,000		145,000
12	IBM DISK STORAGE DEVICE		53,700	53,700	
13	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
14	NAMED RECIPIENT GRANT (AS 37.05.315)				
15	FAIRBANKS ASSOC. FOR EDUCATION OF YOUNG CHILDREN		30,000	30,000	
16	TO PURCHASE 3 VAN'S FOR TRANSPORTATION OF CHILDREN.				
17	MUNICIPAL GRANTS (AS 37.05.315)				
18	ED 1 KETCHIKAN				
19	KETCHIKAN - SENIOR CENTER FIRE CODE RENOVATION		230,000	230,000	
20	ED 3 SITKA				
21	SITKA - DAY CARE CENTER CONSTRUCTION		200,000	200,000	
22	SITKA - WOMEN'S SHELTER RENOVATION		50,000	50,000	
23	SITKA - PIONEER HOME CEMETERY REIMBURSEMENT		122,000	122,000	
24	ED 6 PALMER-WASILLA-MATANUSKA				
25	PALMER - ACQUISITION OF SENIOR CITIZEN'S CENTER		350,000	350,000	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ED 7-12 ANCHORAGE				
5	HILLCREST DAY CARE FACILITY PURCHASE	300,000	300,000		
6	WOMEN'S SHELTER FACILITY	3,200,000	3,200,000		
7	YOUTH EMPLOYMENT AND DEVELOPMENT PROGRAM	350,000	350,000		
8	ED 13 KENAI-SOLDOTNA-HOMER				
9	KENAI - CARE CENTER	82,000	82,000		
10	KENAI-SENIOR CITIZENS CENTER & LAND ACQUISITION	1,000,000	1,000,000		
11	ED 14 KODIAK				
12	KODIAK - BATTERED WOMEN AND RAPE SHELTER	275,000	275,000		
13	ED 16 DILLINGHAM-BRISTOL BAY				
14	DILLINGHAM - SENIOR CENTER EQUIPMENT	200,000	200,000		
15	ED 17 BETHEL-LOWER KUSKOKWIM				
16	BETHEL - CHILD CARE CENTER COMPLETION	210,000	210,000		
17	BETHEL-WOMEN'S SHELTER CONSTRUCTION PHASE II	750,000	750,000		
18	ED 18 GALENA-MCGRATH-HOOPER BAY				
19	MCGRATH - DAYCARE CENTER CONVERSION	25,000	25,000		
20	MCGRATH - SENIOR CITIZENS/DAYCARE VAN	20,000	20,000		
21	SHAGELUK - CONSTRUCTION OF HEAD START BUILDING	96,000	96,000		
22	ED 21 BARROW-KOTZEBUE				
23	KOTZEBUE - MAUNELUK SENIOR CITIZEN CENTER	300,000	300,000		
24	ROOF REPAIR				
25	KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX	115,000	115,000		
26	EQUIPMENT				

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX		500,000	500,000	
5	ADDITION				
6	KOTZEBUE-SENIOR CITIZEN'S CULTURAL CENTER		25,000	25,000	
7	FOR ELDER'S CONFERENCE				
8	KOTZEBUE-MAUNELUK ASSOCIATION FOR INUUNALIQ		76,500	76,500	
9	YOUTH PROJECT				
10	ED 22 NOME-SEWARD PENINSULA				
11	NOME - SENIOR CITIZEN CENTER COMPLETION		150,000	150,000	
12	NOME - ESKIMO COMMUNITY YOUTH SUMMER EMPLOYMENT		3,600	3,600	
13	PROGRAM.				
14	FAIRBANKS NORTH STAR BOROUGH				
15	HEAD START - CARPET AND EQUIPMENT		33,000	33,000	
16	CONSTRUCTION OF BOYS GROUP HOME		250,000	250,000	
17			*****		
18			***** HEALTH *****		
19			*****		
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
21	PUBLIC HEALTH				
22	RED DULSE STUDY		100,000	100,000	
23	HEALTH CARE STUDY - PHASE II		75,000	75,000	
24	REPAIRS & MAINTENANCE HEALTH CENTERS		50,000	50,000	
25	NORTHERN REGIONAL LABORATORIES				
26	PURCHASE BIOMEDICAL PERIODICALS		60,000	60,000	

1 HEALTH (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
LABORATORY EQUIPMENT		53,000	53,000	
EMERGENCY MEDICAL SERVICES				
FIRST RESPONDER TRAINING EQUIP. NORTHERN REGION		665,400	665,400	
COMMUNICATION EQUIPMENT-KODIAK		112,000	112,000	
ANDERSON/CLEAR-EMS EQUIPMENT		13,200	13,200	
CANTWELL - EMS EQUIPMENT		26,200	26,200	
DELTA JUNCTION - EMS EQUIPMENT		9,200	9,200	
FORT YUKON - EMS EQUIPMENT		3,800	3,800	
GALENA - EMS EQUIPMENT		10,000	10,000	
HEALY - EMS EQUIPMENT		11,100	11,100	
MCGRATH - EMS EQUIPMENT		49,200	49,200	
NENANA - EMS EQUIPMENT		75,500	75,500	
TANANA - EMS EQUIPMENT		7,200	7,200	
TOK - EMS EQUIPMENT		14,900	14,900	
MENTAL HEALTH TRANSITIONAL FACILITY-ANCHORAGE		525,000	525,000	
ALASKA PSYCHIATRIC INSTITUTE AND HARBORVIEW				
REPAIRS & MAINTENANCE		650,000	650,000	
HOSPITAL ACCOUNTING & FEDERAL RECORDS SYSTEM		310,000	310,000	
PLANNING FOR CONVERSION OF MULTIHOUSING		40,000	40,000	
HARBORVIEW DEVELOPMENTAL CENTER				
MULTIPURPOSE PHYSICAL & HYDROTHERAPY EQUIPMENT		100,000	100,000	
GOVERNOR'S COUNCIL FOR HANDICAPPED AND GIFTED				
HANDICAPPED BARRIER REMOVAL		300,000	300,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 NAMED RECIPIENT GRANT (AS 37.05.315)				
5 KODIAK NATIVE ASSOCIATION-KARLUK CLINIC		150,000	150,000	
6 CONSTRUCTION				
7 KETCHIKAN GENERAL HOSPITAL-EMERGENCY MEDICAL		30,000	30,000	
8 EQUIPMENT				
9 NORTHERN REGION FAMILY PLANNING - CLINIC		19,800	19,800	
10 EQUIPMENT				
11 MUNICIPAL GRANTS (AS 37.05.315)				
12 ED 3 SITKA				
13 ANGOON - NEW HEALTH CLINIC CONSTRUCTION		400,000	400,000	
14 ED 4 JUNEAU				
15 JUNEAU - DEVELOPMENTAL DISABLED ADULT FACILITY		200,000	200,000	
16 (REACH)				
17 ED 6 PALMER-WASILLA-MATANUSKA				
18 PALMER - CONSTRUCTION OF NEW VALLEY HOSPITAL		6,000,000	6,000,000	
19 ED 7-12 ANCHORAGE				
20 REPLACEMENT CHASSIS FOR MODULAR MEDICAL UNIT		15,000	15,000	
21 MENTAL HEALTH FACILITY		2,500,000	2,500,000	
22 AKEELA HOUSE FACILITY		300,000	300,000	
23 ED 18 GALENA-MCGRATH-HOOPER BAY				
24 MCGRATH - HEALTH CLINIC EQUIPMENT		115,000	115,000	
25 RUSSIAN MISSION - HEALTH CLINIC CONSTRUCTION		187,000	187,000	

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	GALENA - HEALTH CLINIC EQUIPMENT		125,000	125,000	
5	ED 21 BARROW-KOTZEBUE				
6	KOTZEBUE-CITY OF SELAWIK FOR HOT SPRINGS		10,000	10,000	
7	DETOX PLAN				
8	ED 22 NOME-SEWARD PENINSULA				
9	NOME - HEALTH CLINIC CONSTRUCTION		250,000	250,000	
10	NOME - HEALTH CLINIC UPGRADE (GOLOVIN)		50,000	50,000	
11	NOME - HEALTH CLINIC EQUIPMENT (KOYUK)		10,000	10,000	
12	KODIAK ISLAND BOROUGH				
13	KODIAK ISLAND HOSPITAL EQUIPMENT		130,000	130,000	
14	KODIAK ISLAND HOSPITAL REPAIRS		250,000	250,000	
15	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
16	ED 15 ALEUTIAN ISLANDS-KODIAK				
17	CHIGNIK LAGOON-HEALTH CLINIC CONSTRUCTION		40,000	40,000	
18	COLD BAY - HEALTH CLINIC CONSTRUCTION		256,000	256,000	
19	ED 16 DILLINGHAM-BRISTOL BAY				
20	NAKNEK - HEALTH CLINIC CONSTRUCTION		350,000	350,000	
21	ED 18 GALENA-MCGRATH-HOOPER BAY				
22	EVANSVILLE - HEALTH CLINIC COMPLETION		7,100	7,100	
23	ED 19 NENANA-FT YUKON-TOK				
24	VENETIE - NEW HEALTH CLINIC CONSTRUCTION		70,000	70,000	
25	TETLIN - NEW HEALTH CLINIC CONSTRUCTION		70,000	70,000	

1 HEALTH (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	STEVENS VILLAGE - NEW HEALTH CLINIC CONSTRUCTION		70,000	70,000	
5	MANLEY HOT SPRINGS - CLINIC/LIBRARY BUILDING		144,000	144,000	
6	CIRCLE - HEALTH CLINIC RENOVATION		17,600	17,600	
7	BEAVER - HEALTH CLINIC COMPLETION		6,200	6,200	
8		*****	*****		
9		***** NATURAL RESOURCE MANAGEMENT *****			
10		*****	*****		
11	DEPARTMENT OF NATURAL RESOURCES				
12	LAND & WATER MANAGEMENT				
13	COOK INLET REGIONAL CORPORATION		1,228,000	1,228,000	
14	MANAGEMENT OF MINERAL RESOURCES				
15	GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,549,000	2,549,000	
16	RESOURCE INVENTORY PROGRAM		8,983,400	8,558,400	425,000
17	GEOLOGICAL/GEOPHYSICAL SURVEYS		2,262,000	2,262,000	
18	PARKS DEVELOPMENT				
19	RADIO COMMUNICATION SYSTEM		25,000	25,000	
20	PARK TRAILS SYSTEM		85,000	85,000	
21	INDEPENDENCE MINE RESTORATION		500,000	500,000	
22	PARK BOUNDARY SURVEYS		150,000	150,000	
23	IMPROVEMENTS TO SPENARD BIKE TRAIL		1,092,000	1,092,000	
24	KEPLER-BRADLEY LAKE ACQUISITION		3,000,000	3,000,000	
25	MONTANA CREEK LAND ACQUISITION		494,000	494,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	WAYSIDE DRINKING WATER-INTERIOR		62,500	62,500	
5	NINILCHIK WAYSIDE DEVELOPMENT		872,000	872,000	
6	CHUGACH STATE PARK ACQUISITION		210,000	210,000	
7	KODIAK - PARK DEVELOPMENT		969,500	969,500	
8	CHENA RIVER WAYSIDE DEVELOPMENT		444,200	444,200	
9	CHENA RIVER RECREATION AREA DEVELOPMENT		1,250,000	1,250,000	
10	SALCHA RIVER BOAT RAMP AND ACQUISITION		105,000	105,000	
11	TOKOSITNA PROJECT		500,000	500,000	
12	POTTER MARSH LAND EXCHANGE		355,300	355,300	
13	BOY SCOUT LAKE ACQUISITION & DEVELOPMENT		626,200	626,200	
14	SALCHA SKI TRAILS		131,000	131,000	
15	MANAGEMENT AND ADMINISTRATION				
16	OFFSHORE/MARINE BOUNDARY SURVEY		3,624,500	2,218,700	1,405,800
17	ALARS		2,219,300	2,219,300	
18	PERMIT REFORM PROJECT		150,000	150,000	
19	AUTOMATED DRAFTING PROJECT		400,000	400,000	
20	FY82 CADASTRAL LAND SURVEY		600,000	600,000	
21	QUICK-LOOK PROJECT		280,000	280,000	
22	BOWHEAD WHALE CENSUS		60,000	60,000	
23	TIMBER STUDY & DEVELOPMENT PLAN		50,000	50,000	
24	DEPARTMENT OF FISH & GAME				
25	FISH AND GAME RESOURCES				
26	DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING		7,000,000	7,000,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM		1,500,000	1,500,000	
5	FISH AND GAME INFORMATION MANAGEMENT		1,108,400	1,108,400	
6	SALMON INCUBATORS		325,000	325,000	
7	VESSELS MAJOR MAINTENANCE FY82		130,000	130,000	
8	LAND USE STUDIES (LOGGING) EFFECTS ON FISH		254,500	254,500	
9	SPORT FISH TAG/RECOVERY STUDIES		250,000	250,000	
10	PUBLIC OPINION/MEDIA USE SURVEY		53,900	53,900	
11	TUTKA LAGOON SALMON REARING PENS		77,000	77,000	
12	LAKE REHABILITATION COOK INLET		75,000	75,000	
13	MAT-SU VALLEY LAKES		106,300	106,300	
14	ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS		451,300	451,300	
15	BROOD STOCK DEVELOPMENT		100,000	100,000	
16	LAKE FERTILIZATION/LIMNOLOGY		767,000	767,000	
17	PAINT RIVER FISHPASS FEASIBILITY STUDY		150,000	150,000	
18	FISHPASS CONSTRUC. & MAINT. SE		581,000	581,000	
19	FISHPASS CONSTRUC. & MAINT. W. & CENT.		200,000	200,000	
20	FISHERY STUDIES - STATEWIDE		1,000,000	1,000,000	
21	HIDDEN FALLS CLAIMS/DEFICIENCIES		1,028,000	1,028,000	
22	NEWHALEN RIVER RESTORATION PROJECT		64,000	64,000	
23	ALASKA LANDS CAPITAL PROJECT		5,000,000	5,000,000	
24	FISHERIES ENHANCEMENT				
25	BEAVER FALLS HATCHERY		400,000	400,000	

1	NATURAL RESOURCE MANAGEMENT (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TERROR LAKE SALMON HATCHERY		50,000	50,000	
5	ALEUTIAN SALMON SURVEY		211,000	211,000	
6	FORT RICHARDSON STEELHEAD REARING FACILITY		1,800,000	1,800,000	
7	HUNTER SAFETY				
8	STATEWIDE RIFLE RANGES		3,410,000	3,410,000	
9	RABBITT CREEK RIFLE RANGE ENHANCEMENT		750,000	750,000	
10	NON-GAME FISH & WILDLIFE				
11	CREAMER'S FIELD ACQUISITION		1,200,000	1,200,000	
12	DEPARTMENT OF PUBLIC SAFETY				
13	FISH AND GAME RESOURCES				
14	TWO 28'-32' PATROL VESSELS		282,000	282,000	
15	STATEWIDE EQUIPMENT		130,000	130,000	
16	TWO GRUMMAN NAVIGATION SYSTEMS		50,000	50,000	
17	ONE CESSNA 185 AIRCRAFT		90,700	90,700	
18	VESSEL SEIZURE FUNDS		100,000	100,000	
19	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
20	ENVIRONMENTAL CONSERVATION				
21	KONGIGANAK VSW WATER STORAGE TANK		485,000	485,000	
22	OIL SPILL EXPENSE RESERVE		250,000	250,000	
23	ANGOON WATER SUPPLY SYSTEM		500,000	500,000	
24	SELAWIK VSW WASTEWATER LAGOON		135,000	135,000	
25	CHEVAK VSW BUILDING RENOVATION		50,000	50,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	WATER STORAGE TANKS & PUMP	1,000,000	1,000,000		
5	TOXIC SUBSTANCES STUDY	12,000	12,000		
6	HAZARDOUS WASTE INCINERATOR SITE LOCATION/STUDY	250,000	250,000		
7	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY	5,000,000	5,000,000		
8	WRANGELL - WATER TOWER RENOVATION	105,000	105,000		
9	ALEXANDER LAKE TOWNSITE SUBDIVISION STUDY	25,000	25,000		
10	MUNICIPAL GRANTS (AS 37.05.315)				
11	ED 1 KETCHIKAN				
12	KETCHIKAN - MOUNTAIN POINT DAM	50,000	50,000		
13	ED 2 WRANGELL-PETERSBURG				
14	KAKE - SEWAGE DISPOSAL SYSTEM	30,000	30,000		
15	KAKE - SEWAGE LIFT STATION	100,000	100,000		
16	HOONAH - SOLID WASTE DISPOSAL	95,000	95,000		
17	HOONAH - WATER SUPPLY	5,000	5,000		
18	ED 3 SITKA				
19	SITKA - KOGWONTON STREET FACILITIES	300,000	300,000		
20	SITKA - WATER STORAGE TANKS	100,000	100,000		
21	ANGOON - WATER AND SEWER SYSTEM	500,000	500,000		
22	ED 4 JUNEAU				
23	SKAGWAY - TRAIL OF '98 MUSEUM RESTORATION	15,000	15,000		
24	JUNEAU - MENDENHALL FLATS OBSERVATORY	15,000	15,000		
25	JUNEAU - EAGLECREST SKI AREA IMPROVEMENTS	35,000	35,000		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	JUNEAU - ADAIR/KENNEDY PARK	271,200	271,200		
5	JUNEAU - LEMON CREEK NEIGHBORHOOD PARK	400,000	400,000		
6	DOUGLAS - SAVIKKO RECREATION AREA	1,400,000	1,400,000		
7	ED 5 CORDOVA-VALDEZ-SEWARD				
8	CORDOVA WATER IMPROVEMENT PHASE II	1,800,000	1,800,000		
9	ED 6 PALMER-WASILLA-MATANUSKA				
10	BIG LAKE - CAMPER DUMP STATION	6,500	6,500		
11	PALMER - WATER & SEWER PROJECTS	300,000	300,000		
12	ED 7-12 ANCHORAGE				
13	ANCHORAGE ZOO	300,000	300,000		
14	MULCAHY COMPLEX LAND ACQUISITION	2,000,000	2,000,000		
15	FISH CREEK GREENBELT	774,000	774,000		
16	GIRLS' CLUB OF ALASKA/WOODLAND PARK RENOVATION	414,000	414,000		
17	CENTRAL SPENARD PARK ACQUISITION	625,000	625,000		
18	WATER UTILITY TRANSMISSION - CHUGACH WAY	340,000	340,000		
19	BENNY BENSON MEMORIAL PARK	50,000	50,000		
20	EAGLE RIVER WATER SYSTEM	2,837,500	2,837,500		
21	EAGLE RIVER SEWER PROJECT	502,000	502,000		
22	CHUGIAK/EAGLE RIVER LIONS PARK	174,500	174,500		
23	CHUGIAK/EAGLE RIVER RECREATION BOARD	10,300	10,300		
24	BOY SCOUTS OF AMERICA, MIRROR LAKE FACILITY	250,000	250,000		
25	GRANT TO AMERICAN LEGION BASEBALL ASSOCIATION	9,200	9,200		

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
		ITEMS		
2				
3				
4	SPENARD NEIGHBORHOOD PROJECT	5,431,000	5,431,000	
5	LYNDEN NEIGHBORHOOD PARK	225,000	225,000	
6	HUFFMAN PARK ACQUISITION & DESIGN	350,000	350,000	
7	O'MALLEY BIKE TRAIL	600,000	600,000	
8	CAMPBELL CREEK BIKE TRAIL-PHASE I	630,000	630,000	
9	COASTAL TRAIL DEVELOPMENT - PHASE I	6,750,000	6,750,000	
10	SPENARD ATHLETICS	1,500,000	1,500,000	
11	ANCHORAGE TREE PLANTING	105,000	105,000	
12	DOWNTOWN GYMNASIUM PHASE I	80,000	80,000	
13	VALLEY OF THE MOON PARK STAIRWAY	30,000	30,000	
14	DELANEY PARK IMPROVEMENTS	45,000	45,000	
15	SPENARD MAINTENANCE EQUIPMENT	98,000	98,000	
16	SPRINGER PARK DEVELOPMENT	390,000	390,000	
17	SPENARD PARK DEVELOPMENT	100,000	100,000	
18	AMERICAN LEGION BALL PARK	100,000	100,000	
19	RUSSIAN JACK FACILITY RECONSTRUCTION	922,500	922,500	
20	EXPANSION OF VALLEY OF THE MOON PARK	1,830,500	1,830,500	
21	CHENEY LAKE PARK PROJECT	100,000	100,000	
22	CREEKSIDE PARK-DESIGN AND CONSTRUCTION	375,000	375,000	
23	MOUNTAIN VIEW LIONS PARK IMPROVEMENTS	128,000	128,000	
24	CENTENNIAL PARK DEVELOPMENT	260,000	260,000	
25	GENEVA WOODS CHILDREN'S PARK	350,000	350,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	TAKU SCHOOL PARK		270,000	270,000	
	LITTLE LEAGUE FIELD IMPROVEMENTS		115,500	115,500	
	BAXTER BOG PARK IMPROVEMENTS		590,000	590,000	
	OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT		67,500	67,500	
	EAGLE RIVER SEWER APPROPRIATION		450,000	450,000	
	EKLUTNA HISTORICAL MONUMENT		28,000	28,000	
	ED 13 KENAI-SOLDOTNA-HOMER				
	TYONEK - SEPTIC TANKS		186,000	186,000	
	SOLDOTNA - WATER MAINS		660,000	660,000	
	SOLDOTNA - SWIFT WATER PARK		45,000	45,000	
	ED 14 KODIAK				
	KODIAK - CITY PARK IMPROVEMENT		485,000	485,000	
	KODIAK - WATER AND SEWER PROJECT		1,143,800	1,143,800	
	ED 15 ALEUTIAN ISLANDS-KODIAK				
	UNALASKA - BISHOP'S HOUSE RESTORATION		20,000	20,000	
	ED 17 BETHEL-LOWER KUSKOKWIM				
	BETHEL - PINKY'S WAYSIDE PARK		35,000	35,000	
	ED 18 GALENA-MCGRATH-HOOPER BAY				
	MCGRATH - WATER WELLS		60,000	60,000	
	ED 20 FAIRBANKS				
	FAIRBANKS CURLING CLUB		50,000	50,000	
	FAIRBANKS-NOYES SLOUGH & FOOT BRIDGE RESTORATION		300,000	300,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4		340,000	340,000	
5		36,000	36,000	
6	FAIRBANKS NORTH STAR BOROUGH			
7	CHENA LAKES RECREATION PROJECT	1,098,000	1,098,000	
8	MOBILE AIR QUALITY MONITORING LAB	150,000	150,000	
9	MINERAL RESOURCES APPRAISAL	398,000	398,000	
10	NOYES SLOUGH RESTORATION	100,000	100,000	
11	RECREATIONAL RIFLE RANGES	260,000	260,000	
12	PARKS AND RECREATION IMPROVEMENTS	1,000,000	1,000,000	
13	JEFF STUDDERT TRAIL	200,000	200,000	
14	BIKE PATH REPAIR AND RENOVATIONS	250,000	250,000	
15	ESTER COMMUNITY WATER FACILITY	6,100	6,100	
16	SALCHA SKI TRAILS	231,000	231,000	
17	KENAI PENINSULA BOROUGH			
18	LAND SAT PHOTOGRAPHY	10,000	10,000	
19	KODIAK ISLAND BOROUGH			
20	ISLAND LAKE WATER/SEWER PROJECT	3,518,800	3,518,800	
21	MATANUSKA-SUSITNA BOROUGH			
22	ANIMAL SHELTER	30,000	30,000	
23	PUMPER DUMPER FACILITY	100,000	100,000	
24	SUTTON BIKE PATH	55,000	55,000	
25	HOCKEY RINK	200,000	200,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TALKEETNA BOAT LAUNCH/CAMPGROUND FACILITY		50,000	50,000	
5	SPORTS TRAINING		26,000	26,000	
6		* * * * *			
7		* * * * * PUBLIC PROTECTION * * * * *			
8		* * * * *			
9	DEPARTMENT OF LABOR				
10	WORKERS COMPENSATION				
11	INFORMATION HANDLING SYSTEM		85,000	85,000	
12	DEPARTMENT OF MILITARY AFFAIRS				
13	LIFE & PROPERTY PROTECTION				
14	FAIRBANKS - VEHICLE STORAGE BUILDING		44,000	44,000	
15	SITKA ARMORY		1,437,500	982,100	455,400
16	DOCKS, SITKA AND KETCHIKAN		630,000	130,000	500,000
17	EXPAND NATIONAL GUARD HANGAR-NOME		1,544,000	202,000	1,342,000
18	STATE EMERGENCY SERVICE OFFICE BUILDING-WASILLA		5,724,400	285,000	5,439,400
19	KOTZEBUE HANGAR COST OVERRUNS		3,239,500	900,000	2,339,500
20	DIOMEDE - EMERGENCY RESCUE CRAFT		205,100	205,100	
21	SITKA - CIVIL AIR PATROL BUILDING RENOVATION		22,000	22,000	
22	NATIONAL ALERT PATROL-COMMUNICATION EQUIPMENT		10,000	10,000	
23	ALASKA NATIONAL GUARD				
24	FAIRBANKS - NATIONAL GUARD ARMORY IMPROVEMENTS		196,500	196,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF PUBLIC SAFETY				
5 LIFE & PROPERTY PROTECTION				
6 DRIVER TESTING EQUIPMENT		180,000	180,000	
7 HIGHWAY SAFETY PLANNING				
8 KNA FOR CHUATHBALUK FIRE FIGHTING EQUIPMENT		26,500	26,500	
9 KNA FOR CROOKED CREEK FIRE PROTECTION EQUIPMENT		34,600	34,600	
10 KNA FOR LIME VILLAGE FIRE PROTECTION EQUIPMENT		26,500	26,500	
11 KNA FOR RED DEVIL FIRE PROTECTION EQUIPMENT		26,500	26,500	
12 KNA FOR SLEETMUTE FIRE PROTECTION EQUIPMENT		27,000	27,000	
13 KNA FOR STONY RIVER FIRE PROTECTION EQUIPMENT		26,500	26,500	
14 GALENA - COMMUNICATION AND FIRE EQUIPMENT		75,000	75,000	
15 HOLY CROSS - FIRE FIGHTING EQUIPMENT		100,000	100,000	
16 HOOPER BAY - FIRE EQUIPMENT		50,000	50,000	
17 NULATO - FIRE TRUCK		85,000	85,000	
18 PILOT STATION - FIRE FIGHTING EQUIPMENT		85,000	85,000	
19 ST. MARY'S - FIRE PROTECTION EQUIPMENT		90,000	90,000	
20 SHAGELUK - FIRE PROTECTION EQUIPMENT		50,000	50,000	
21 CHENA GOLDSTREAM - FIRE EQUIPMENT & MAINTENANCE		496,000	496,000	
22 CHENA GOLDSTREAM - ADVANCED LIFE SUPPORT PROJECT		356,800	356,800	
23 STATEWIDE EVALUATION OF ALCOHOL & HIGHWAY SAFETY		141,000	141,000	
24 NAMED RECIPIENT GRANT (AS 37.05.315)				
25 YUKON KUSKOKWIM HEALTH CORPORATION		72,000	72,000	
26 FIRE FIGHTING EQUIPMENT IN THE AMOUNT OF \$18,000 EACH FOR THE VILLAGES OF ALAKANUK, MOUNTAIN VILLAGE, RUSSIAN MISSION AND				
27 SCAMMON BAY				

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	MUNICIPAL GRANTS (AS 37.05.315)				
5	ED 1 KETCHIKAN				
6	KASAAN - FIRE FIGHTING EQUIPMENT		36,200	36,200	
7	ED 2 WRANGELL-PETERSBURG				
8	KAKE - FIRE HALL RENOVATION		150,000	150,000	
9	TENAKEE SPRINGS - FIRE DEPARTMENT MATERIALS		32,000	32,000	
10	ED 4 JUNEAU				
11	JUNEAU-FLOAT PLANE BASIN CIVIL AIR PATROL RAMP		10,000	10,000	
12	ED 5 CORDOVA-VALDEZ-SEWARD				
13	WHITTIER - EMERGENCY SERVICES RADIO EQUIPMENT		20,700	20,700	
14	WHITTIER - FIRE TRUCK		175,000	175,000	
15	ED 6 PALMER-WASILLA-MATANUSKA				
16	HOUSTON - FIRE HALL CONSTRUCTION		350,000	350,000	
17	WASILLA-FIRE SERVICE AREA 1 FIRE HALL ADDITION		250,000	250,000	
18	ED 7-12 ANCHORAGE				
19	CHUGIAK - VOLUNTEER FIRE DEPARTMENT EQUIPMENT		56,500	56,500	
20	EAGLE RIVER - FIRE SERVICE AREA FIRE TANKER		106,500	106,500	
21	EAGLE RIVER - FIRE STATION WATER HOLDING TANK		45,000	45,000	
22	MULDOON - FIRE SERVICE AREA FIRE TANKER		106,500	106,500	
23	SOUTH FORK - FIRE DEPARTMENT EQUIPMENT		15,000	15,000	
24	ANCHORAGE ARMED SERVICES YMCA		100,000	100,000	
25	ED 14 KODIAK				
26	KODIAK - AMBULANCE		40,000	40,000	

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	DUZINKIE - FIRE ENGINE	90,000	90,000
5	ED 15 ALEUTIAN ISLANDS-KODIAK		
6	PORT LIONS - FIRE TRUCK	60,000	60,000
7	SAND POINT - AMBULANCE	36,000	36,000
8	ED 16 DILLINGHAM-BRISTOL BAY		
9	DILLINGHAM - FIRE TRUCK	200,000	200,000
10	NEWHALEN - FIRE FIGHTING EQUIPMENT	283,000	283,000
11	TOGIAK - FIRE FIGHTING EQUIPMENT	81,000	81,000
12	ED 17 BETHEL-LOWER KUSKOKWIM		
13	ANIAK - FIRE TRUCK	100,000	100,000
14	ED 18 GALENA-MCGRATH-HOOPER BAY		
15	NULATO - FIRE HALL AND CITY OFFICE BUILDING	176,000	176,000
16	MCGRATH - EMERGENCY VEHICLE GARAGE	78,900	78,900
17	ED 19 NENANA-FT YUKON-TOK		
18	NENANA - FIRE HALL COMPLETION	117,000	117,000
19	NENANA - FIRE EQUIPMENT	64,800	64,800
20	ED 20 FAIRBANKS		
21	FAIRBANKS - FIRE DEPARTMENT EQUIPMENT	500,000	500,000
22	NORTH POLE - EMERGENCY GENERATORS	34,100	34,100
23	FAIRBANKS - FIRE HYDRANTS	560,000	560,000
24	FAIRBANKS - FIRE DEPARTMENT EQUIPMENT	73,200	73,200
25	NORTH POLE - FIRE PROTECTION SYSTEM PHASE 2	1,850,000	1,850,000

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION
3		ITEMS	FUND SOURCES
4		GENERAL FUND	OTHER FUNDS
5	ED 21 BARROW-KOTZEBUE	ALLOCATIONS	
5	KOTZEBUE - NANA REGION EMS EQUIPMENT	315,300	315,300
6	SELAWIK FIRE EXTINGUISHER \$1,200; NW REAA DRIVERS SIMULATORS \$30,000; NANA REGION COMMUNICATIONS EQUIPMENT \$20,000, SEARCH &		
7	RESCUE \$110,000, FIRE EQUIPMENT \$68,000, MEDICAL EQUIPMENT \$19,000, HELICOPTER WINCH \$4,000, ATTACK FIRE RIG \$35,000, TRAUMA		
8	KITS \$1,900, PORTABLE SUCTION DEVICES \$750, EMS EQUIPMENT \$6,000, PORTABLE OXYGEN FOR VILLAGES \$3,900, AIR SPLINTS \$150;		
9	NOORVIK AIRPORT TERMINAL MAINTENANCE \$7,700; KIANA AIRPORT TERMINAL MAINTENANCE \$7,700.		
10	KOTZEBUE - CIVIL AIR PATROL EQUIPMENT	38,000	38,000
11	ED 22 NOME-SEWARD PENINSULA		
12	NOME - FIRE TRUCK	75,000	75,000
13	NOME - SEARCH & RESCUE EQUIPMENT	29,800	29,800
14	ELIM - FIRE FIGHTING EQUIPMENT	10,000	10,000
15	NOME - EMS BERING STRAITS EQUIPMENT	148,400	148,400
16	NOME POLICE COMMUNICATIONS EQUIPMENT \$2,400, FIRE DEPARTMENT AIR PUMP \$7,500, PORTABLE PUMP \$2,000, AIR EQUIPMENT \$8,000,		
17	OXYGEN EQUIPMENT \$4,000, FIRE PROTECTION EQUIPMENT \$7,800, & EMS EQUIPMENT \$3,600; NORTON SOUND COMMUNICATION EQUIPMENT		
18	\$15,100; SAVOONGA PUMPER TANKER \$64,000; UNALAKLEET POLICE VEHICLE \$15,000, & DRIVER SIMULATOR \$15,000; WALES EMERGENCY		
19	VEHICLE \$4,000.		
20	TELLER - FIRE FIGHTING EQUIPMENT	13,000	13,000
21	NORTH SLOPE BOROUGH		
22	EMERGENCY MEDICAL SERVICES EQUIPMENT	199,300	199,300
23	ATQASUK PORTABLE AIRPORT LIGHTS \$2,000; BARROW FIRST AID INSTRUCTOR KITS \$2,000, & PUMPER TANKER \$64,000; NORTH SLOPE BOROUGH		
24	HEALTH AIDE BATTERY \$300; POINT HOPE PUMPER TANKER \$64,000; WAINWRIGHT PUMPER TANKER \$64,000; PATIENT TRANSPORT \$3,000.		
25	BRISTOL BAY BOROUGH		
26	NAKNEK - FIRE BOAT	50,000	50,000

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	NAKNEK - FIRE STATION	200,000	200,000
5	FAIRBANKS NORTH STAR BOROUGH		
6	CIVIL DEFENSE EQUIPMENT	197,500	197,500
7	STEERE - VOLUNTEER FIRE DEPARTMENT EQUIPMENT	620,000	620,000
8	ESTER - FIRE DISTRICT EQUIPMENT	36,700	36,700
9	ESTER - FIRE DISTRICT TANKER	85,000	85,000
10	NORTH STAR FIRE DISTRICT FACILITY & EQUIPMENT	525,000	525,000
11	UNIVERSITY FIRE DISTRICT EQUIPMENT	46,000	46,000
12	KENAI PENINSULA BOROUGH		
13	CENTRAL PENINSULA EMS COMMUNICATION CENTER	780,000	780,000
14	RIDGEWAY FIRE SERVICE FACILITY AND EQUIPMENT	350,000	350,000
15	KETCHIKAN GATEWAY BOROUGH		
16	SHORELINE FIRE DEPARTMENT - FIRE TRUCK	165,000	165,000
17	MATANUSKA-SUSITNA BOROUGH		
18	FISHHOOK - FIRE HALL CONSTRUCTION	125,000	125,000
19	AIRPACKS FOR SIX FIRE SERVICE AREAS	50,000	50,000
20	FIRE TRAINING CENTER BUILDING	100,000	100,000
21	RADIO AND TELEPHONE DISPATCH RECORDER	20,000	20,000
22	TALKEETNA - FIRE HALL COMPLETION AND EQUIPPING	250,000	250,000
23	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)		
24	ED 5 CORDOVA-VALDEZ-SEWARD		
25	COPPER CENTER - FIRE EQUIPMENT	20,000	20,000

1 PUBLIC PROTECTION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	GLENNALLEN - AMBULANCE		40,000	40,000	
5	ED 15 ALEUTIAN ISLANDS-KODIAK				
6	COLD BAY - AMBULANCE		36,000	36,000	
7	ED 19 NENANA-FT YUKON-TOK				
8	MANLEY HOT SPRINGS - FIRE SUPPRESSION EQUIPMENT		10,000	10,000	
9		*****	*****		
10		*****	ADMINISTRATION OF JUSTICE	*****	
11		*****	*****		
12	DEPARTMENT OF LAW				
13	CRIMINAL JUSTICE PLANNING AGENCY				
14	ALASKA JUSTICE INFORMATION SYSTEM UPGRADE		500,000	500,000	
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
16	STATEWIDE CORRECTION CENTER PROJECTS				
17	FACILITY RENOVATION AND REPAIR		3,500,000	3,500,000	
18	CORRECTIONAL FACILITY PROJECTS		12,548,200	12,548,200	
19	EAGLE RIVER - COMPLETION OF WOMENS FACILITY	128,500			
20	RIDGEVIEW - RESTORATION AND MOVING COSTS	100,000			
21	JUNEAU - PRISON INDUSTRIES BUILDING	1,085,700			
22	JUNEAU - PERIMETER SECURITY	286,000			
23	KETCHIKAN - JAIL COMPLETION	1,212,000			
24	JUNEAU CORRECTIONAL CENTER	1,736,000			
25	PALMER ADDITION	4,000,000			

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ANCHORAGE PRE-TRIAL FACILITY	4,000,000			
5	FAIRBANKS CORRECTIONAL CENTER EXPANSION		2,700,000	2,700,000	
6	FAIRBANKS CORRECTION CENTER COMMDES & SINKS		60,000	60,000	
7	DEPARTMENT OF PUBLIC SAFETY				
8	CRIME ID & APPREHENSION				
9	TRAINING ACADEMY LAND PROCUREMENT		820,000	820,000	
10	CRIME ID & APPREHENSION		2,889,100	2,889,100	
11	STATEWIDE EQUIPMENT	154,700			
12	TOK FACILITY UPGRADE	1,000,000			
13	ADMINISTRATIVE SERVICES WORD PROCESSING	80,000			
14	EMERGENCY AUXILIARY POWER PLAN	1,104,200			
15	VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000			
16	FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING	50,200			
17	DETACHMENTS & CIB		65,300	65,300	
18	BUILDING SECURITY				
19	STATE CAPITAL SECURITY EQUIPMENT AND TRAINING		59,000	59,000	
20	COMMISSIONER'S OFFICE				
21	NORTH POLE - PUBLIC SAFETY COMMUNICATIONS SYSTEM		46,000	46,000	
22	NORTH POLE - PUBLIC SAFETY SQUAD CAR		8,000	8,000	
23	MUNICIPAL GRANTS (AS 37.05.315)				
24	ED 7-12 ANCHORAGE				
25	POLICE COMMUNICATIONS DISPATCH CENTER		399,000	399,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PUBLIC SAFETY BUILDING REHABILITATION		290,000	290,000	
5	ED 14 KODIAK				
6	KODIAK - JAIL FACILITY		850,000	850,000	
7	ED 18 GALENA-MCGRATH-HOOPER BAY				
8	EMMONAK - PUBLIC SAFETY FACILITY		552,000	552,000	
9	ED 19 NENANA-FT YUKON-TOK				
10	TANANA - PUBLIC SAFETY FACILITY AND EQUIPMENT		333,300	333,300	
11	ED 20 FAIRBANKS				
12	NORTH POLE - PUBLIC SAFETY & COMMUNITY COMPLEX		1,135,000	1,135,000	
13	ED 21 BARROW-KOTZEBUE				
14	KOTZEBUE - NOORVIK SAFETY BUILDING REPAIR;		15,000	15,000	
15	ED 22 NOME-SEWARD PENINSULA				
16	KOYUK - CITY OFFICE & JAIL COMPLEX		175,000	175,000	
17	ALASKA COURT SYSTEM				
18	KODIAK COURT REMODELING		238,100	238,100	
19		* * * * *	* * * * *		
20		* * * * * DEVELOPMENT * * * * *			
21		* * * * *	* * * * *		
22	OFFICE OF THE GOVERNOR				
23	ALASKA INTERNATIONAL DEVELOPMENT COMMISSION				
24	YUKON FERRY OVERSIGHT		20,000	20,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5	ECONOMIC ENTERPRISE				
6	FISHERIES ENHANCEMENT GRANTS		100,000	100,000	
7	FISHERIES SUPPORT & SERVICE INDUSTRY		150,000	150,000	
8	SHISHMAREF - FREEZER		386,000	386,000	
9	TOURISM				
10	VISITOR CENSUS AND ECONOMIC IMPACT SURVEY		250,000	250,000	
11	ENERGY & POWER DEVELOPMENT				
12	LONG-TERM ENERGY PLAN		800,000	800,000	
13	INSTITUTIONAL BUILDINGS GRANTS		1,385,000	885,000	500,000
14	FAIRBANKS - WIND & SOLAR MONITORING EQUIPMENT		75,000	75,000	
15	MCGRATH - WASTE HEAT PROJECT		150,000	150,000	
16	HELIUM CONSERVATION PROJECT		36,000	36,000	
17	ALASKA POWER AUTHORITY				
18	LA TOUCHE ISLAND HYDRO PROJECT		1,750,000	1,750,000	
19	STUDY - YUKON-TAIYA/WOOD CANYON/WOODCHOPPER		25,000	25,000	
20	AGRICULTURAL ACTION CO'NCIL		9,001,900	9,001,900	
21	DELTA II - SURVEY/DISPOSAL	699,100			
22	DELTA II - CLEARING LOANS	4,000,000			
23	DELTA II - ROADS	2,622,800			
24	DELTA II - CLEARING EQUIPMENT	30,000			
25	DELTA II - GRAIN STORAGE FACILITY LOAN	1,650,000			

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PT. MCKENZIE - CLEARING EQUIPMENT		328,000	328,000	
5	DELTA I		949,000	949,000	
6	NAMED RECIPIENT GRANTS (AS 37.05.315)				
7	BRISTOL BAY NATIVE ASSOCIATION-DEVELOPMENT PLAN		250,000	250,000	
8	IMARPIK REGIONAL AQUACULTURE ASSOC.-SALMON STUDY		100,000	100,000	
9	FAIRBANKS TOWN & VILLAGE ASSOCIATION-ENERGY PLAN		90,000	90,000	
10	ARCTIC SEA-SEAFOOD MARKET DEVELOPMENT PROJECT		140,000	140,000	
11	MINORITY BUSINESS ENTERPRISE-MANAGEMENT PROGRAM		400,000	400,000	
12	DEPARTMENT OF NATURAL RESOURCES				
13	AGRICULTURAL MANAGEMENT		298,500	298,500	
14	PLANT MATERIALS CENTER BUILDING	177,000			
15	PLANT MATERIALS CENTER GREENHOUSE	25,000			
16	PLANT MATERIALS CENTER EQUIPMENT	85,000			
17	PLANT MATERIALS CENTER ALARM SYSTEM	11,500			
18	STATEWIDE AGRICULTURAL PLAN		46,000	46,000	
19	HYDRO RATES/AGRICULTURE INDUSTRY IMPACT STUDY		95,000	95,000	
20	NAMED RECIPIENT GRANTS (AS 37.05.315)				
21	BRISTOL BAY NATIVE ASSOCIATION-GARDENING PROJECT		21,500	21,500	
22	KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURE PROJECT		259,000	259,000	
23	KOYUKON DEVELOPMENT CORPORATION-AGRICULTURE		684,000	684,000	
24	NINILCHIK STATE FAIR - FACILITY		100,000	100,000	
25	TANANA VALLEY FAIR AGRICULTURAL MUSEUM		150,000	150,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	TANANA VALLEY FAIR LAND EXCHANGE	26,400	26,400	
5	TANANA FAIR ENERGY EFFICIENT BUILDING COMPLETION	25,000	25,000	
6	TANANA VALLEY FAIR UPGRADE	275,000	275,000	
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8	LOCAL GOVERNMENT ASSISTANCE			
9	PETROCHEMICAL HEALTH/SAFETY STUDY	52,000	52,000	
10	COPPER RIVER BASIN REGIONAL PLANNING MODEL	100,000	100,000	
11	COMMUNITY PLANNING SERVICES			
12	COMMUNITY PROFILES	975,000	325,000	650,000
13	HOUSING ASSISTANCE			
14	STATEWIDE HOUSING NEEDS STUDY	125,000	125,000	
15	NAMED RECIPIENT GRANTS (AS 37.05.315)			
16	ALEUTIAN/PRIBILOF ISLANDS ASSOC INTERNMENT STUDY	165,000	165,000	
17	ALASKA BLACK LEADERSHIP CONFERENCE-NEEDS SURVEY	5,500	5,500	
18	ANCHORAGE COMMUNITY YMCA - DEBT RETIREMENT	1,000,000	1,000,000	
19	JUNEAU FILIPINO COMMUNITY - COMMUNITY HALL	279,000	279,000	
20	ALASKA NATIVE BROTHERHOOD - JUNEAU HALL	1,000,000	1,000,000	
21	MUNICIPAL GRANTS (AS 37.05.315)			
22	ED 3 SITKA			
23	SITKA - CENTENNIAL BUILDING UPGRADE	1,500,000	1,500,000	
24	ANGOON - DUMP TRUCK	60,000	60,000	
25	PELICAN - LANDFILL/INCINERATOR	100,000	100,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ED 4 JUNEAU				
5	JUNEAU - LOW INCOME HOUSING		2,500,000	2,500,000	
6	ED 7-12 ANCHORAGE				
7	GREAT ALASKA SHOOTOUT		250,000	250,000	
8	MUNICIPAL INFORMATION SYSTEM		300,000	300,000	
9	FAIRVIEW LIBRARY/MUSIC ROOM		190,000	190,000	
10	FAIRVIEW COMMUNITY DEVELOPMENT PROJECT		71,000	71,000	
11	FOURTH AVENUE THEATER DESIGN		147,000	147,000	
12	OLD FEDERAL BUILDING PROJECT		120,000	120,000	
13	TOWNSQUARE DEVELOPMENT		4,106,000	4,106,000	
14	ED 13 KENAI-SOLDOTNA-HOMER				
15	SOLDOTNA - CENTRAL PENINSULA SPORTS ARENA		5,750,000	5,750,000	
16	ED 14 KODIAK				
17	KODIAK - STATE FAIR AND RODEO		80,000	80,000	
18	ED 15 ALEUTIAN ISLANDS-KODIAK				
19	SAINT PAUL RECREATION CENTER		50,000	50,000	
20	OLD HARBOR - GRADER		90,000	90,000	
21	ED 16 DILLINGHAM-BRISTOL BAY				
22	ALEKNAGIK-SOUTH SHORE LANDFILL		40,000	40,000	
23	ED 17 BETHEL-LOWER KUSKOKWIM				
24	ANIAK - HOUSING LINES		30,000	30,000	
25	AKIAK - ECONOMIC PLANNING		75,000	75,000	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ED 18 GALENA-MCGRATH-HOOPER BAY				
5	ALAKANUK - EQUIPMENT		200,000	200,000	
6	CHEVAK - POULTRY PROJECT		100,000	100,000	
7	CHUATHBALUK - ROAD EQUIPMENT		125,000	125,000	
8	EMMONAK - LAUNDRY & SHOWER FACILITY UPGRADE		45,000	45,000	
9	EMMONAK - EQUIPMENT		339,000	339,000	
10	GALENA - VEHICLE STORAGE BUILDING		1,020,000	1,020,000	
11	HUGHES - DUMP TRUCK		85,000	85,000	
12	HOOPER BAY - LAUNDRY FACILITY		150,000	150,000	
13	HOOPER BAY - CITY BUILDING		100,000	100,000	
14	HUSLIA - FREEZER		60,000	60,000	
15	HUSLIA - DUMP TRUCK		40,000	40,000	
16	KALTAG - LAUNDROMAT		150,000	150,000	
17	KOYUKUK - 450 CAT		55,000	55,000	
18	KOYUKUK - COMMUNITY HALL		50,000	50,000	
19	PILOT STATION - EQUIPMENT		180,000	180,000	
20	PILOT STATION - LAUNDROMAT/WATER BUILDING		150,000	150,000	
21	RUBY - COMMUNITY DEVELOPMENT		25,000	25,000	
22	RUBY - COMMUNITY HALL RENOVATION		65,000	65,000	
23	RUBY - SAWMILL RENOVATION		20,000	20,000	
24	RUSSIAN MISSION - PICKUP TRUCK		20,000	20,000	
25	ST MARY'S - BACKHOE		115,000	115,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SCAMMON BAY - BULLDOZER		200,000	200,000	
5	SHAGELUK - SAWMILL ENGINE		15,000	15,000	
6	SHELDON POINT - FREEZER		60,000	60,000	
7	SHELDON POINT - LAUNDRY FACILITY		150,000	150,000	
8	EMMONAK - STORAGE BUILDING		88,000	88,000	
9	HOLY CROSS - CITY GARAGE/WAREHOUSE		250,000	250,000	
10	HUGHES - PORTABLE SAWMILL		20,000	20,000	
11	HUSLIA - MAINTENANCE SHOP		35,000	35,000	
12	KALTAG - PORTABLE SAWMILL		20,000	20,000	
13	NIKOLAI - COMMUNITY FREEZER		90,000	90,000	
14	RUBY - GENERATORS		75,000	75,000	
15	RUBY - TEEN CENTER		120,000	120,000	
16	RUBY - WASHETERIA		150,000	150,000	
17	RUSSIAN MISSION - OFFICE BUILDING		75,000	75,000	
18	RUSSIAN MISSION - GENERATOR		30,000	30,000	
19	ST. MARY'S - WASTE HEAT STUDY		30,000	30,000	
20	SCAMMON BAY - WIRE FENCE		32,500	32,500	
21	ED 19 NENANA-FT YUKON-TOK				
22	TANANA - ST. JAMES MISSION RESTORATION		106,000	106,000	
23	TANANA - COMMUNITY PROJECT		12,000	12,000	
24	ALLAKAKET - COMMUNITY FACILITIES		267,600	267,600	
25	ANDERSON - FRONT-END LOADER		75,000	75,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FORT YUKON - COMMUNITY PROJECTS		50,000	50,000	
5	NENANA - WEATHERIZATION/CITY BUILDINGS		119,000	119,000	
6	NENANA - VALLEY VISITOR CENTER		14,000	14,000	
7	TANANA - COMMUNITY PROJECT		712,000	712,000	
8	ED 20 FAIRBANKS				
9	FAIRBANKS - ALASKALAND WICKERSHAM HOUSE		50,000	50,000	
10	FAIRBANKS - ALASKALAND SAFETY DEFICIENCIES		1,560,000	1,560,000	
11	FAIRBANKS - SEWER PL NT ENERGY CONSERVATION		20,000	20,000	
12	FAIRBANKS - POWER PLANT ENERGY CONSERVATION		165,000	165,000	
13	FAIRBANKS - WATER PUMP STATION		65,000	65,000	
14	FAIRBANKS - ALASKALAND/RIVERBOAT RESTORATION		625,000	625,000	
15	FAIRBANKS - ALASKALAND PLAYGROUND/SHELTERS		300,000	300,000	
16	FAIRBANKS - ALASKALAND NATIVE VILLAGE		200,000	200,000	
17	FAIRBANKS - ALASKALAND FOLK CENTER		391,000	391,000	
18	FAIRBANKS - ALASKALAND EXPLORATORIUM STUDY		150,000	150,000	
19	FAIRBANKS - DUMP TRUCK		55,000	55,000	
20	FAIRBANKS - PUBLIC WORKS EQUIPMENT		110,000	110,000	
21	FAIRBANKS - FRONT END LOADER		100,000	100,000	
22	FAIRBANKS - HEATING DEMONSTRATION PROJECT		2,500,000	2,500,000	
23	ED 21 BARROW-KOTZEBUE				
24	KOTZEBUE-BUCKLAND YOUTH RECREATION CENTER		15,000	15,000	
25	KOTZEBUE - BUCKLAND DUMP TRUCK		60,000	60,000	

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	KOTZEBUE - DEERING YOUTH RECREATION CENTER	15,000	15,000	
5	KOTZEBUE - SELAWIK FARMING PROJECT	515,300	515,300	
6	KOTZEBUE-MAUNELUK ASSOCIATION FREEZER	800,000	800,000	
7	KOTZEBUE-MAUNELUK/AMBLER COMBINED FACILITY	250,000	250,000	
8	KOTZEBUE-MAUNELUK/KIANA COMBINED FACILITY	250,000	250,000	
9	KOTZEBUE-MAUNELUK/KIVALINA COMBINED FACILITY	250,000	250,000	
10	KOTZEBUE-MAUNELUK/NOATAK YOUTH RECREATION	25,000	25,000	
11	KOTZEBUE-MAUNELUK/NOATAK SAWMILL PROJECT	25,000	25,000	
12	KOTZEBUE-MAUNELUK/SHUNGNAC COMBINED FACILITY	250,000	250,000	
13	KOTZEBUE-MAUNELUK/SHUNGNAC SAWMILL PROJECT	25,000	25,000	
14	KOTZEBUE-AMBLER YOUTH RECREATION CENTER	25,000	25,000	
15	KOTZEBUE-KIANA YOUTH RECREATION EQUIPMENT	35,000	35,000	
16	KOTZEBUE-KIVALINA RECREATIONAL EQUIPMENT	35,000	35,000	
17	KOTZEBUE-KOBUK YOUTH RECREATION CENTER	25,000	25,000	
18	KOTZEBUE-NOORVIK YOUTH RECREATION CENTER	25,000	25,000	
19	KOTZEBUE-SHUNGNAC YOUTH RECREATION CENTER	25,000	25,000	
20	BARROW - TEEN CENTER ADDITION	75,000	75,000	
21	BARROW - CITY BUILDING RENOVATION	15,000	15,000	
22	KOTZEBUE - MAUNELUK ASSOCIATION	47,000	47,000	
23	FOR A SMALL SCALE AGRICULTURE PROJECT			
24	KOTZEBUE - ALL-AMERICAN CITY CELEBRATION	3,000	3,000	
25	KOTZEBUE - AERIAL MAPPING	5,000	5,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KOTZEBUE - SELAWIK FREEZER		75,000	75,000	
5	ED 22 NOME-SEWARD PENINSULA				
6	BREVIK MISSION - YOUTH CENTER		15,000	15,000	
7	DIOMEDE - YOUTH RECREATION CENTER		21,000	21,000	
8	ELIM - YOUTH RECREATION CENTER		15,000	15,000	
9	GAMBELL - YOUTH RECREATION CENTER		15,000	15,000	
10	GOLOVIN - YOUTH RECREATION CENTER		15,000	15,000	
11	KOTLIK - YOUTH RECREATION CENTER		15,000	15,000	
12	KOYUK - YOUTH RECREATION CENTER		15,000	15,000	
13	NOME - ESKIMO COMMUNITY BUILDING		426,400	426,400	
14	NOME - MONTH OF IDITAROD		16,700	16,700	
15	NOME - YOUTH RECREATION CENTER		30,000	30,000	
16	ST. MICHAEL - YOUTH RECREATION PROGRAM		15,000	15,000	
17	SAVOONGA - YOUTH RECREATION CENTER		15,000	15,000	
18	SHAKTOOLIK - COMBINED FACILITY		175,000	175,000	
19	SHAKTOOLIK - YOUTH RECREATION CENTER		15,000	15,000	
20	SHISHMAREF - YOUTH RECREATION PROGRAM		15,000	15,000	
21	STEBBINS - YOUTH RECREATION PROGRAM		15,000	15,000	
22	STEBBINS - HAULING SYSTEM		100,000	100,000	
23	TELLER - HAULING TRUCK		50,000	50,000	
24	TELLER - YOUTH RECREATION CENTER		15,000	15,000	
25	UNALAKLEE1 - YOUTH RECREATION CENTER		15,000	15,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TWO RIVERS GRANGE BUILDING/GROUNDS		150,000	150,000	
5	TANANA VALLEY FARMER'S MARKET		175,000	175,000	
6	FAIRBANKS DEVELOPMENT AUTHORITY		2,000,000	2,000,000	
7	FAIRBANKS - ENERGY TIE-IN		900,000	900,000	
8	ESTER COMMUNITY HALL RESTORATION		13,000	13,000	
9	SOUTH FAIRBANKS COMMUNITY CENTER		200,000	200,000	
10	MATANUSKA-SUSITNA BOROUGH				
11	FAIRGROUNDS LIVESTOCK FACILITY		800,000	800,000	
12	FAIRGROUNDS EXHIBIT BUILDING		350,000	350,000	
13	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
14	ED 17 BETHEL-LOWER KUSKOKWIM				
15	KASIGLUK - LAND ACQUISITION		150,000	150,000	
16	ED 18 GALENA-MCGRATH-HOOPER BAY				
17	TAKOTNA - TRIBAL OFFICE BUILDING		100,000	100,000	
18	CHALKITYSIK - COMMUNITY PROJECTS		241,500	241,500	
19	TAKOTNA - EQUIPMENT BUILDING/SHOP		125,000	125,000	
20	TAKOTNA - ELECTRIFICATION		95,500	95,500	
21	TAKOTNA - PORTABLE SAWMILL		20,000	20,000	
22	ED 19 NENANA-FT YUKON-TOK				
23	CIRCLE - ELECTRIFICATION		164,000	164,000	
24	EAGLE - BULLDOZER		52,000	52,000	
25	HEALY - COMMUNITY CENTER LANDSCAPING		40,000	40,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MCKINLEY PARK - COMMUNITY CENTER		450,000	450,000	
5	TETLIN - ELECTRIFICATION		75,000	75,000	
6	ALATNA - MULTI-PURPOSE BUILDING		30,000	30,000	
7	ALATNA - GENERATOR/GREENHOUSE		36,000	36,000	
8	ARCTIC VILLAGE - COMMUNITY FACILITIES		240,000	240,000	
9	BIRCH CREEK - STORAGE/MAINTENANCE BUILDING		100,000	100,000	
10	BIRCH CREEK - FREEZER		90,000	90,000	
11	CANTWELL - COMMUNITY PROJECT		85,000	85,000	
12	HEALY LAKE - ELECTRIFICATION		25,000	25,000	
13	MINTO - COMMUNITY LODGE		275,000	275,000	
14	MINTO - DEVELOPMENT STUDIES		100,000	100,000	
15	MINTO - EQUIPMENT		478,000	478,000	
16	VENETIE - COMMUNITY HALL		216,000	216,000	
17	ED 20 FAIRBANKS				
18	CENTRAL - COMMUNITY CENTER		250,000	250,000	
19		*****	*****		
20		***** TRANSPORTATION *****			
21		*****	*****		
22	DEPARTMENT OF PUBLIC SAFETY				
23	VEHICLE WEIGHT ENFORCEMENT		340,000	340,000	
24	VALDEZ SCALE RENOVATION	187,500			
25	ESTER SCALE HOUSE IMPROVEMENT	152,500			

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT OF TRANSPORTATION				
5	CENTRAL REGION HIGHWAYS		14,678,500	8,678,500	6,000,000
6	FIREWEED LANE, ANCHORAGE	3,276,000			
7	GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500			
8	OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000			
9	HIGHWAY PROJECT CONTINGENCY	200,000			
10	ADVANCED PROJECT DEFINITION	50,000			
11	PRELIMINARY ENGINEERING	7,100,000			
12	SHOTGUN COVE ROAD, WHITTIER		800,000	800,000	
13	ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000	
14	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS:				COMMUNITY COLLEGE ROAD,
15	LUCAS ROAD, SHROCK ROAD, SHROCK - PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD.				
16	BOGARD BIKE PATH		250,000	250,000	
17	OTMILOI ROAD RESURFACE		800,000	800,000	
18	BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000	
19	KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500	
20	PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000	
21	NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000	
22	GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000	
23	KIPNUK BOARDWALK		368,400	368,400	
24	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD		472,000	472,000	
25	NAPAKIAK DUMPSITE ROAD		500,000	500,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NELSON ISLAND TRAIL MARKERS		25,000	25,000	
5	BRISTOL BAY REGION EQUIPMENT		1,260,000	1,260,000	
6	INTERSECTION LIGHTING		290,000	290,000	
7	ECHO LAKE ROAD PHASE II		750,000	750,000	
8	KACHEMAK DRIVE DESIGN		200,000	200,000	
9	EAST HILL ROAD DESIGN		200,000	200,000	
10	NINILCHIK CEMETARY ROAD CONSTRUCTION		60,000	60,000	
11	HILLSIDE PAVING SHORTFALL, ANCHORAGE		715,000	715,000	
12	OUZINKIE ROAD EQUIPMENT		205,000	205,000	
13	MILL BAY ROAD PAVING		747,000	747,000	
14	ANTON LARSEN BAY ROAD REALIGNMENT		110,000	110,000	
15	PORT LIONS ACCESS ROAD		848,600	848,600	
16	EAGLE RIVER PEDESTRIAN OVERPASS		600,000	600,000	
17	EAST NORTHERN LIGHTS BOULEVARD EXTENSION		7,500,000	7,500,000	
18	HAZARDOUS SCHOOL BUS STOP LIGHTING		150,000	150,000	
19	TRAFFIC SIGNALIZATION		175,000	175,000	
20	LAKE OTIS PEDESTRIAN CROSSING		650,000	650,000	
21	SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND		412,000	412,000	
22	PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL		550,000	550,000	
23	KONGIGANAK AIRPORT ROAD		150,000	150,000	
24	KWIGILLINGOK AIRPORT ROAD		400,000	400,000	
25	KNIK ARM CROSSING		5,500,000	5,500,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		500,000	500,000	
5	BOGARD ROAD WIDENING		400,000	400,000	
6	STOP LIGHT AT MULDOON & DUBEN		300,000	300,000	
7	SECONDARY ROAD ENGINEERING & DESIGN, KENAI		1,065,000	1,065,000	
8	PENINSULA				
9	CENTRAL REGION AVIATION		2,600,000	2,600,000	
10	AIRPORT MASTER PLANNING	380,000			
11	ADVANCED PROJECT DEFINITION	50,000			
12	AVIATION PROJECTS CONTINGENCY	100,000			
13	PRELIMINARY ENGINEERING	200,000			
14	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
15	CHIGNIK LAGOON RUNWAY RESURFACING	825,000			
16	KING SALMON EAST APRON EXPANSION	825,000			
17	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000	
18	OLD HARBOR AIRPORT REPAIR		50,000	50,000	
19	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500	
20	SAND POINT REALIGNMENT		242,000	242,000	
21	SAINT GEORGE AIRPORT STUDY		150,000	150,000	
22	SAINT PAUL AIRPORT STUDY		70,000	70,000	
23	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000	
24	TOGIK RUNWAY LIGHTING		250,000	250,000	
25	KOLIGANEK RUNWAY LIGHTING		250,000	250,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	EKWOK RUNWAY LIGHTING	250,000	250,000		
5	RED DEVIL RUNWAY, IMPROVE & LENGTHEN	250,000	250,000		
6	OUZINKIE AIRPORT	2,200,000	2,200,000		
7	KIPNUK AIRPORT PARKING AREA	225,000	225,000		
8	LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT	200,000	200,000		
9	ANCHORAGE INTERNATIONAL AIRPORT	4,725,000			4,725,000
10	TERMINAL LOADING BRIDGES	2,000,000			
11	EQUIPMENT & RUNWAY 6R REPAIR	2,000,000			
12	TAXIWAY E-3 REPAIR	275,000			
13	ANNUAL IMPROVEMENTS	290,000			
14	RAMP & ACCESS ROAD	160,000			
15	CENTRAL REGION PORTS & HARBORS	2,500,000	2,500,000		
16	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
17	SEWARD INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
18	OUZINKIE HARBOR STUDY	25,000	25,000		
19	SAINT GEORGE DOCK AND HARBOR	3,000,000	3,000,000		
20	OLD HARBOR HARBOR IMPROVEMENTS	365,000	365,000		
21	CHIGNIK BAY HARBOR STUDY	25,000	25,000		
22	BRISTOL BAY DISTRICT-WIDE EROSION	300,000	300,000		
23	PORT HEIDEN EROSION	80,000	80,000		
24	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK	100,000	100,000		
25	TO CHINIAC				

1 TRANSPORTATION (CONT.)		APPROPRIATION		
		APPROPRIATION		FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	EROSION CONTROL, KARLUK	50,000	50,000	
5	LATOUCHE HARBOR	3,000,000	3,000,000	
6	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE	490,000	490,000	
7	ANIAK DIKE EXTENSION FEASIBILITY	200,000	200,000	
8	PORT GRAHAM HARBOR FEASIBILITY	75,000	75,000	
9	INTERIOR REGION HIGHWAYS	14,424,000	10,699,000	3,725,000
10	COLLEGE ROAD RECYCLE, FAIRBANKS	1,192,400		
11	PARKS HIGHWAY ENGINEERING - REX TO MCKINLEY PARK	251,100		
12	ADVANCED PROJECT DEFINITION	30,000		
13	RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING	385,000		
14	FMATS UPDATE	150,000		
15	OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE	539,000		
16	HIGHWAY PROJECTS CONTINGENCY	100,000		
17	GEIST ROAD ENGINEERING PHASE 1, FAIRBANKS	330,000		
18	INTERIOR ALASKA TRANSPORTATION STUDY	150,000		
19	AIRPORT WAY RECYCLE ENGINEERING	212,300		
20	COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE	205,700		
21	DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000		
22	OLD STEESE HIGHWAY ENGINEERING	236,500		
23	DEADHORSE CAMP FACILITIES ENGINEERING	200,000		
24	PRELIMINARY ENGINEERING	3,984,000		
25	DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE	6,000,000		

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	STEESE HIGHWAY EXTENSION ENGINEERING		20,000	20,000	
5	DELTA - NISTLER ROAD EXTENSION		2,500,000	2,500,000	
6	DELTA - RIKA'S LANDING RESTORATION		1,644,000	1,644,000	
7	TOK BICYCLE TRAIL		650,000	650,000	
8	ANDERSON LOCAL ROAD IMPROVEMENTS		316,000	316,000	
9	FAIRBANKS BIKE TRAILS PHASE II		250,000	250,000	
10	LEVEL & PAVE GOLDSTREAM-SHEEPCREEK		1,516,000	1,516,000	
11	KEELING - PERSINGER DRIVE IMPROVEMENTS		370,000	370,000	
12	CENTRAL DUST CONTROL, PHASE II		120,000	120,000	
13	HARDING LAKE ROAD		795,000	795,000	
14	LAWLOR - MILLER HILL - YANKOVIC ROADS		580,000	580,000	
15	STEESE HIGHWAY - CENTRAL TO CIRCLE		1,800,000	1,800,000	
16	OLD WOOD ROAD, ESTER-REPAIR & CULVERTS		78,500	78,500	
17	FAIRBANKS MASS TRANSIT		611,000	611,000	
18	KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS		500,000	500,000	
19	ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM		75,000	75,000	
20	CHALKYITSIK ROAD UPGRADE		100,000	100,000	
21	BOROUGH ROAD RECONSTRUCTION & REPAIR		2,088,200	2,088,200	
22	FOR IMPROVEMENT AND REPAIR OF ROSIE CREEK ROAD, CHENA HILLS DRIVE, ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES APPROACH AND				
23	REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.				
24	BOROUGH SERVICE AREA ROADS		3,300,000	3,300,000	
25	FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,				
26	PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT				
27	IMPROVEMENT.				

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NOME CREEK ROAD IMPROVEMENT		400,000	400,000	
5	DERBY TRACT ROAD IMPROVEMENTS		162,000	162,000	
6	10TH AVENUE RECONSTRUCTION, FAIRBANKS		950,000	950,000	
7	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS		1,500,000	1,500,000	
8	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT		1,350,000	1,350,000	
9	FAIRBANKS BRIDGE DECK REPAIR COMPLETION		750,000	750,000	
10	BOROUGH & CIRCLE DISTRICT MINING ROADS		326,000	326,000	
11	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS		900,000	900,000	
12	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE		900,000	900,000	
13	HIGHWAYS				
14	GRAEHL SUBDIVISION ROAD IMPROVEMENTS		134,000	134,000	
15	SLATER DRIVE ROAD IMPROVEMENT, FAIRBANKS		1,120,000	1,120,000	
16	SEC 21, TIN/RIW ROAD IMPROVEMENTS		410,000	410,000	
17	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.				
18	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS		227,000	227,000	
19	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS		420,000	420,000	
20	966 LOADER WITH MOUNTED SNOWPLOW		155,000	155,000	
21	TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127				
22	STEESE HIGHWAY.				
23	CITY LIGHTS BOULEVARD & STEESE HIGHWAY		234,000	234,000	
24	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION		160,000	160,000	
25	INTERIOR REGION AVIATION		990,000	990,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TOK RUNWAY PURCHASE & UPGRADE	770,000			
5	TRUNK AIRPORT LAND USE PLANS	200,000			
6	ADVANCED PROJECT DEFINITION	20,000			
7	CIRCLE HOT SPRINGS RUNWAY		75,000	75,000	
8	NAVIGATION AIDS & WEATHER STATIONS		450,000	450,000	
9	EAGLE RUNWAY IMPROVEMENTS & LAND		100,000	100,000	
10	FAIRBANKS INTERNATIONAL AIRPORT				
11	IMPROVEMENT PROJECT		38,010,000	9,010,000	29,000,000
12	INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
13	INTERIOR REGION MARINE TRANSPORTATION				
14	YUKON RIVER STERNWHEEL FERRY DESIGN		547,000	547,000	
15	YUKON FERRY SHORE FACILITIES ENGINEERING		132,000	132,000	
16	INTERIOR REGION FACILITIES				
17	FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING		100,000	100,000	
18	SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
19	DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
20	JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
21	KLONDIKE HIGHWAY ESCAPE RAMP	258,500			
22	KETCHIKAN VIADUCT RESURFACING	400,000			
23	NORTH TONGASS HIGHWAY ENGINEERING	300,000			
24	DYEA ROAD ENGINEERING	341,000			
25	ADVANCED PROJECT DEFINITION	50,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	THANE ROAD PAVING - SUPPLEMENTAL	200,000			
5	PETERSBURG ROADS		1,300,000	1,300,000	
6	TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	2,674,900	
7	MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU		290,000	290,000	
8	CRAIG CITY STREET PAVING		400,000	400,000	
9	HOONAH STREET PROJECT		300,000	300,000	
10	GUSTAVUS ROAD REPAIR		25,000	25,000	
11	KAKE ROAD IMPROVEMENT		385,000	385,000	
12	CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	1,218,000	
13	SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000
14	SITKA AIRPORT IMPROVEMENTS	1,000,000			
15	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000			
16	ANGOON AIRPORT ENGINEERING & DESIGN	137,500			
17	KETCHIKAN AIRPORT DOCK		635,000	635,000	
18	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
19	REPOWER M/V COLUMBIA	7,700,000			
20	AUKE BAY TERMINAL IMPROVEMENTS	300,000			
21	KETCHIKAN DOCK FENDER SYSTEM	82,500			
22	M/V LE CONTE SAFETY MODIFICATIONS	137,500			
23	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
24	MOORING WINCHES - MAINLINE VESSELS	220,000			
25	ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000	
26	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000	

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA BREAKWATER REPAIR	220,000			
5	WRANGELL BREAKWATER REPAIR	100,000			
6	HYDER HARBOR FACILITIES	75,000			
7	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
8	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
9	HYDER BOAT HARBOR		75,000	75,000	
10	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
11	KNUDSON COVE DREDGING		75,000	75,000	
12	SITKA BOAT HARBOR		600,000	600,000	
13	WRANGELL PORT DEVELOPMENT		790,000	790,000	
14	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
15	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
16	AMALGA HARBORS				
17	SOUTHEAST REGION FACILITIES				
18	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
19	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
20	NOME CITY STREETS PHASE I CONTINGENCY	671,300			
21	PRELIMINARY ENGINEERING	1,262,000			
22	ADVANCE PROJECT DEFINITION	10,000			
23	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE		994,600	994,600	
24	SAVOONGA ROAD TO LANDFILL SITE		416,000	416,000	
25	UNALASKA NORTH RIVER ROAD IMPROVEMENTS		225,000	225,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATION'S	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	PILGRIM HOT SPRINGS ROAD & AIRSTRIP		1,725,000	1,725,000	
5	GLACIER ROAD IMPROVEMENTS, NOME		150,000	150,000	
6	SELAWIK AIRSTRIP ROAD		800,000	800,000	
7	SHAGELUK ROAD CONSTRUCTION & REPAIR		955,000	955,000	
8	WESTERN REGION AVIATION		610,000	610,000	
9	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000			
10	ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000			
11	ADVANCE PROJECT DEFINITION	40,000			
12	WAINWRIGHT AIRPORT IMPROVEMENT	50,000			
13	AMBLER CULVERT IMPROVEMENT		330,000	330,000	
14	SHAKTOOLIK WINTER AIRSTRIP SHORTFALL		13,700	13,700	
15	WHITE MOUNTAIN RUNWAY LIGHTS		250,000	250,000	
16	UNALAKLEET RUNWAY RESURFACING		1,400,000	1,400,000	
17	SHISHMAREF RUNWAY LIGHTS		250,000	250,000	
18	WESTERN REGION PORTS & HARBORS				
19	NOATAK EROSION CONTROL PHASE II		2,294,700	2,294,700	
20	DEERING SEAWALL STUDY		50,000	50,000	
21	KOTLIK EROSION ASSESSMENT		50,000	50,000	
22	SHISHMAREF EROSION CONTROL		900,000	900,000	
23	ALAKANUK DOCK FEASIBILITY/DESIGN		300,000	300,000	
24	SOUTHCENTRAL REGION HIGHWAYS		3,767,000	1,767,000	2,000,000
25	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	NABESNA ROAD REPAIR	82,000			
5	HIGHWAY PROJECTS CONTINGENCY	30,000			
6	ADVANCED PROJECT DEFINITION	20,000			
7	RICHARDSON HIGHWAY MILE 129-186	1,350,000			
8	PRELIMINARY ENGINEERING	2,175,000			
9	SOUTHCENTRAL REGION PORTS & HARBORS				
10	TATITLEK BREAKWATER STUDY		50,000	50,000	
11	STATE EQUIPMENT FLEET				
12	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
13	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
14	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
15	CLAIMS SETTLEMENT	5,500,000			
16	MATERIAL SITE INVENTORY	1,665,000			
17	STATEWIDE CONTINGENCY	1,000,000			
18	MANAGEMENT INFORMATION SYSTEM	1,057,400			
19	STATEWIDE AVIATION SYSTEM PLAN	220,000			
20	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
21	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
22	ROADWAY STRENGTH INVENTORY	165,000			
23	FROST HEAVE TEST DEVELOPMENT	132,000			
24	LOW TEMPERATURE CRACKING STUDIES	88,000			
25	THERMAL ANALYSIS COMPUTER MODEL	110,000			

1 TRANSPORTATION (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HYDROPLANING PREVENTION RESEARCH	256,600			
5	TRANSPORTATION RESEARCH PROJECTS	200,000			
6	BUILDING THERMAL PERFORMANCE STANDARDS	93,500			
7	ENERGY CONSERVATION STUDIES	110,000			
8	ROOFING MATERIAL INVESTIGATION	55,000			
9	UTILITY FREEZE PROTECTION	22,000			
10	PUBLIC FACILITY BUILDING CODES	31,900			
11	PUBLIC BUILDING LIFE CYCLE COSTING	38,500			
12	HOST SYMPOSIUM ON GROUND FREEZING	143,000			
13	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			
14	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000	
15	STATEWIDE CIP PLANNING		506,000	506,000	
16	INVENTORY & CONDITION SURVEY, ANCHORAGE		1,000,000	1,000,000	
17	BUILDING MAINTENANCE & REPAIRS		1,489,900	1,489,900	
18	ANCHORAGE DOT/PF HEATING/VENTILATION	241,500			
19	SOUTHEAST REGION HEATING/VENTILATION SYSTEMS	91,000			
20	CENTRAL REGION ROOF REPAIRS	100,000			
21	SOUTHEAST REGION ROOF REPAIRS	325,000			
22	THOMPSON PASS BUILDINGS REHABILITATION	23,100			
23	CENTRAL REGION HEATING /VENTILATION REPAIRS	55,000			
24	SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT	58,300			
25	SOUTHCENTRAL REGION SECURITY FENCING	165,000			

1 TRANSPORTATION (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

SOUTHCENTRAL REGION SAND SHEDS
STATE OFFICE BUILDING CARPET, JUNEAU
BUILDING & EQUIPMENT SERVICES
SPACE PLANNING, ANCHORAGE
SPACE PLANNING, JUNEAU
SPACE PLANNING, FAIRBANKS
SPACE PLANNING, BETHEL
SPACE PLANNING, NOME
SPACE PLANNING, KOTZEBUE
SPACE PLANNING, STATEWIDE
MUNICIPAL GRANTS (AS 37.05.315)
ED 1 KETCHIKAN
SAXMAN - LOOP ROAD PAVING
ED 2 WRANGELL-PETERSBURG
HOONAH - ROAD EQUIPMENT
ED 4 JUNEAU
JUNEAU - GOLD CREEK BRIDGES
JUNEAU - GOLD CREEK ENHANCEMENT PHASE II
JUNEAU - AIRPORT RUNWAY REPAIRS
HAINES - PREPARATION & PAVING STREETS
SKAGWAY - PREPARATION & PAVING STREETS
JUNEAU - STREET & SIDEWALK REPAIR

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
231,000			
200,000			
	2,000,000	2,000,000	
250,000			
250,000			
200,000			
300,000			
300,000			
200,000			
500,000			
	90,200	90,200	
	20,000	20,000	
	500,000	500,000	
	1,000,000	1,000,000	
	3,000,000	3,000,000	
	1,000,000	1,000,000	
	1,000,000	1,000,000	
	300,000	300,000	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ED 5 CORDOVA-VALDEZ-SEWARD				
5	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK		8,725,000	8,725,000	
6	VALDEZ - MINERAL CREEK BRIDGE		4,500,000	4,500,000	
7	CORDOVA - OCEAN DOCK REPAIR		200,000	200,000	
8	CORDOVA - MARINE FACILITIES		500,000	500,000	
9	WHITTIER - SHUTTLE TRACK CHANGES		85,000	85,000	
10	ED 6 PALMER-WASILLA-MATANUSKA				
11	PALMER - PUBLIC WORKS MAINTENANCE BUILDING		500,000	500,000	
12	ED 7-12 ANCHORAGE				
13	DOWNTOWN BUSES AND SHELTERS		650,000	650,000	
14	BUS ROUTE INFORMATION SIGNS		32,000	32,000	
15	UTILITY SYSTEM MAPPING		150,000	150,000	
16	ROADS & PROJECTS		9,400,000	9,400,000	
17	THOMPSON SUBDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000	
18	C STREET BIKE TRAIL CURB CUTS		125,000	125,000	
19	'H' OR 'I' STREET PARK STAIRWAY		30,000	30,000	
20	MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000	
21	MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000	
22	BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000	
23	MULCAHY BALLFIELD IRRIGATION		150,000	150,000	
24	MULCAHY PAVING		55,000	55,000	
25	IMPROVEMENTS TO MERRILL FIELD		167,000	167,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR		60,000	60,000	
5	DOWNTOWN ALLEY AND CROSSL STREET PAVING		600,000	600,000	
6	PARKING LOT LIGHTING		240,000	240,000	
7	MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
8	CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
9	WONDER PARK AREA PAVING		500,000	500,000	
10	DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
11	NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
12	RUSSIAN JACK COMMUNITY COUNCIL	400,000			
13	EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,100,000			
14	BIRCHWOOD COMMUNITY COUNCIL	1,100,000			
15	CHUGIAK COMMUNITY COUNCIL	1,100,000			
16	EAGLE RIVER COMMUNITY COUNCIL	1,472,700			
17	COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER		100,000	100,000	
18	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				
19	CHUGIAK ROAD SERVICE DISTRICT BOARD		60,000	60,000	
20	SOUTH FORK ROAD, EAGLE RIVER		130,000	130,000	
21	SKYLINE DRIVE GUARD RAIL, EAGLE RIVER		27,600	27,600	
22	NORTH MOUNTAIN VIEW STREET LIGHTING		1,539,000	1,539,000	
23	EAST 6TH AVENUE IMPROVEMENTS		135,000	135,000	
24	CHERRY STREET IMPROVEMENTS		747,500	747,500	
25	PECK AVENUE IMPROVEMENTS		2,025,000	2,025,000	

1 TRANSPORTATION (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

OKLAHOMA STREET IMPROVEMENTS

PATTERSON STREET IMPROVEMENT

STORM DRAINS, EAST ANCHORAGE

SKYLINE DRIVE RECONSTRUCTION

TRAFFIC ENGINEERING

SPENARD ROAD & 26TH PARKING LOT

MCRAE ROAD TO COLLECTOR STANDARDS

SPENARD ROAD IMPROVEMENTS

ROAD REPAIR & PAVING, DISTRICT G

LAKE OTIS UNDERPASS FEASIBILITY STUDY

PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS

HIGHLAND TERRACE/CLYDE DICKSON STREET IMPROVEMENTS

36TH & MULDOON ROAD PEDESTRIAN CROSSING

SHERWOOD ACRES STREET REPAIR

EAST 68TH-LAKE OTIS TO ASKELAND

SOUTH ANCHORAGE ROADS - 60/40 FUND

ED 13 KENAI-SOLDOTNA-HOMER

SOLDOTNA - REDOUBT STREET WALKWAY

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	745,000	745,000	
	1,576,000	1,576,000	
	400,000	400,000	
	1,413,000	1,413,000	
	200,000	200,000	
	370,000	370,000	
	759,000	759,000	
	1,150,000	1,150,000	
	3,235,000	3,235,000	
	50,000	50,000	
	700,000	700,000	
	725,000	725,000	
	410,000	410,000	
	310,000	310,000	
	785,000	785,000	
	1,400,000	1,400,000	
	150,000	150,000	

THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60% OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SOLDOTNA - ROAD IMPROVEMENTS		1,550,000	1,550,000	
5	SELDOVIA - EROSION CONTROL STUDY		190,000	190,000	
6	HOMER - PORT & HARBOR FACILITIES DEVELOPMENT		7,100,000	7,100,000	
7	KENAI - AIRPORT TERMINAL RENOVATIONS		2,000,000	2,000,000	
8	KENAI - ROAD IMPROVEMENTS		2,272,000	2,272,000	
9	ED 14 KODIAK				
10	KODIAK - MISSION ROAD IMPROVEMENTS		550,000	550,000	
11	KODIAK - FIRE HALL TRAFFIC LIGHT		80,500	80,500	
12	KODIAK - HARBORMASTER BUILDING EXPANSION		100,000	100,000	
13	KODIAK - PIER II & WAREHOUSE REPAIRS		350,000	350,000	
14	ED 15 ALEUTIAN ISLANDS-KODIAK				
15	KING COVE - KING COVE ROAD		400,000	400,000	
16	SAND POINT - SAND POINT BOAT HOIST		400,000	400,000	
17	SAINT PAUL - SAINT PAUL BOAT LAUNCH		137,000	137,000	
18	KING COVE - KING COVE DOCK CRANE		45,000	45,000	
19	UNALASKA - UNALASKA AIRPORT		2,118,000	2,118,000	
20	ED 16 DILLINGHAM-BRISTOL BAY				
21	ALEKNAGIK - ALEKNAGIK DOCK		768,000	768,000	
22	ED 17 BETHEL-LOWER KUSKOKWIM				
23	BETHEL - RIVERBANK EROSION CONTROL/MOORAGE		5,250,000	5,250,000	
24	BETHEL - SOUTHWEST ALASKA DREDGING		1,803,000	1,803,000	
25	ANIAK - HIGH SCHOOL ACCESS ROAD		100,000	100,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANIAK - MORGANS ROAD IMPROVEMENT		100,000	100,000
5	BETHEL - SMALL BOAT HARBOR PHASE II		777,000	777,000
6	KWETHLUK - EROSION CONTROL PROJECT		150,000	150,000
7	ED 18 GALENA-MCGRATH-HOOPER BAY			
8	ANVIK - ANVIK ROAD IMPROVEMENTS		400,000	400,000
9	ALAKANUK - ALAKANUK GRAVEL STOCKPILE		900,000	900,000
10	CHEVAK - CHEVAK EROSION		300,000	300,000
11	CHEVAK - CHEVAK ROAD IMPROVEMENTS		550,000	550,000
12	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION		662,400	662,400
13	KALTAG - KALTAG ROAD CONSTRUCTION		400,000	400,000
14	GRAYLING - GRAYLING ROAD CONSTRUCTION		250,000	250,000
15	MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION		69,000	69,000
16	NIKOLAI - NIKOLAI ROAD IMPROVEMENTS		300,000	300,000
17	SHAGELUK - SHAGELUK ROAD CONSTRUCTION		150,000	150,000
18	GALENA - ROAD IMPROVEMENTS & CONSTRUCTION		500,000	500,000
19	HOLY CROSS - DOCK CONSTRUCTION		100,000	100,000
20	HOOPER BAY - ROAD EXTENSION		250,000	250,000
21	HUSLIA - STREET LIGHTS		5,000	5,000
22	NIKOLAI - MAINTENANCE EQUIPMENT		280,000	280,000
23	NULATO - ROAD CONSTRUCTION		75,000	75,000
24	NULATO - DOCK		110,000	110,000
25	RUBY - LOCAL ROAD IMPROVEMENTS		450,000	450,000

1 TRANSPORTATION (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	RUBY - CITY EQUIPMENT, BARN & SHOP		122,400	122,400
5	SAINT MARY'S - DOCK IMPROVEMENTS		500,000	500,000
6	SHAGELUK - SMALL BOAT DOCK		60,000	60,000
7	ED 19 NENANA-FT YUKON-TOK			
8	DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT		100,000	100,000
9	TANANA - ROAD GRADER		145,000	145,000
10	ED 20 FAIRBANKS			
11	FAIRBANKS - 23RD AVENUE RECONSTRUCTION		1,875,000	1,875,000
12	FAIRBANKS - 17TH AVENUE RECONSTRUCTION		1,925,000	1,925,000
13	FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE		625,000	625,000
14	FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT		150,000	150,000
15	FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE		100,000	100,000
16	NORTH POLE - SEWER EXTENSION, PHASE IV		1,006,000	1,006,000
17	NORTH POLE - PAVING STREETS, PHASE II		641,500	641,500
18	ED 21 BARROW-KOTZEBUE			
19	KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE		300,000	300,000
20	KOTZEBUE - HELICOPTER PAD		50,000	50,000
21	KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD		30,000	30,000
22	KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD		30,000	30,000
23	KOTZEBUE - PUBLIC WORKS BUILDING		995,000	995,000
24	KOTZEBUE - KIANA STREET IMPROVEMENTS		200,000	200,000
25	KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT		15,000	15,000

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KOTZEBUE - ICE ROAD CONSTRUCTION		120,000	120,000
5	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.			
6	KOTZEBUE - AIRPORT DUST CONTROL		30,000	30,000
7	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.			
8	KOTZEBUE - DUMP SITE ROAD		20,000	20,000
9	KOTZEBUE - CITY STREET UPGRADE		152,100	152,100
10	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.			
11	ED 22 NOME-SEWARD PENINSULA			
12	NOME - ICY VIEW SUBDIVISION ROADS		260,000	260,000
13	NORTH SLOPE BOROUGH			
14	WAINWRIGHT AIRPORT UPGRADE		4,450,000	4,450,000
15	WAINWRIGHT CULVERT UPGRADE		225,000	225,000
16	KAKTOVIK RUNWAY		2,500,000	2,500,000
17	KAKTOVIK TERMINAL STORAGE BUILDING		100,000	100,000
18	POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000
19	BRISTOL BAY BOROUGH			
20	NAKNEK DOCK PROJECT		750,000	750,000
21	KODIAK ISLAND BOROUGH			
22	SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000
23	MATANUSKA-SUSITNA BOROUGH			
24	WASILLA AIRPORT IMPROVEMENTS		350,000	350,000
25	PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	BARTLETT HILLS AGRICULTURAL ACCESS ROADS		50,000	50,000	
5	CHURCH ROAD EXTENSION		19,000	19,000	
6	LEWIS LOOP ROAD EXTENSION		350,000	350,000	
7	LITTLE SUSITNA BRIDGE REPLACEMENT		300,000	300,000	
8	MOOSE CREEK BRIDGE ON OILWELL ROAD		400,000	400,000	
9	MURPHY ROAD IMPROVEMENT		50,000	50,000	
10	MEADOW LAKES ROAD		261,100	261,100	
11	BIG LAKE AIRPORT IMPROVEMENT		200,000	200,000	
12	WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD		100,000	100,000	
13	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
14	ED 16 DILLINGHAM-BRISTOL BAY				
15	ILIAMNA - ILIAMNA DOCK		50,000	50,000	
16	ED 18 GALENA-MCGRATH-HOOPER BAY				
17	CROOKED CREEK - CROOKED CREEK BRIDGE		700,000	700,000	
18	ED 19 NENANA-FT YUKON-TOK				
19	CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION		350,000	350,000	
20	DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS		180,000	180,000	
21	HEALY LAKE - ROAD IMPROVEMENTS		65,000	65,000	
22	TANACROSS - ROAD CONSTRUCTION		25,000	25,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		***** GENERAL GOVERNMENT *****			
5		*****	*****		
6	OFFICE OF THE GOVERNOR				
7	EXECUTIVE OFFICE		1,400,000	1,400,000	
8	BUDGET & MANAGEMENT AUTOMATED BUDGET	500,000			
9	SUPPORT/SPECIAL PROJECTS CIP	900,000			
10	POLICY DEVELOPMENT AND PLANNING				
11	PUBLIC FACILITIES PLANNING FUND		4,000,000	4,000,000	
12	OIL AND GAS LEASING POLICY PROJECT		20,000	20,000	
13	STUDY				
14	FISHERY MANAGEMENT CONFLICT STUDY		100,000	100,000	
15	STUDY				
16	LIMITED ENTRY PERMIT PRICING PROJECT		25,000	25,000	
17	STUDY				
18	SPECIAL PROJECTS OFFICE				
19	HOMER RESEARCH CENTER		290,000	290,000	
20	RED MEAT RESEARCH				
21	FISHERIES RESEARCH CENTER		200,000	200,000	
22	STUDY				
23	DEPARTMENT OF ADMINISTRATION				
24	CENTRALIZED ADMINISTRATIVE SERVICES		10,935,700	10,778,000	207,700
25	STATE FINANCIAL SYSTEM REDESIGN	1,750,000			

1 GENERAL GOVERNMENT (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

DATA SYSTEMS PAYOFF
 DATA CENTERS UPGRADE
 WARRENT STORAGE VAULT
 JUNEAU RECORDS CENTER HALON SYSTEM
 PHONE & DATA LINE INTERCONNECTION PLAN
 INTEGRATED DATA COMMUNICATIONS NETWORK
 DATA NETWORK OPTIMIZATION
 TYMNET INTERCONNECT TO NATIONAL NETWORKS
 DUPLICATING EQUIPMENT REPLACEMENT
 STATEWIDE DATA PROCESSING NEEDS ASSESSMENT
 ELECTRONIC MAIL INTERCONNECTION
 STATE COMPUTER INTERFACE
 TELECOMMUNICATIONS SYSTEMS
 POINT BAKER ITV/TVDP
 SITKA-TV MINI-TV EQUIPMENT PACKAGE
 KCAW, SITKA REMOTE RECORDING EQUIPMENT
 SAND POINT SATELLITE RADIO
 KBRW EQUIPMENT/BUILDING
 KYUK RADIO BETHEL
 KMYT RADIO VILLAGE TRANSLATORS - KODIAK
 WHITE MOUNTAIN TVRO, MINI-TRANSMITTER
 UNALAKLEET RADIO STATION

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1,883,700			
5,926,800			
200,000			
73,000			
330,000			
300,000			
70,000			
44,500			
207,700			
200,000			
	89,000	89,000	
	30,000	30,000	
	53,500	53,500	
	10,600	10,600	
	50,000	50,000	
	200,000	200,000	
	78,000	78,000	
	154,000	154,000	
	79,000	79,000	
	210,000	210,000	

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	LOCAL ITV DISTRIBUTION		300,000	300,000	
5	DISTRIBUTION TO ANCHORAGE, FAIRBANKS, & JUNEAU				
6	TELECOMMUNICATIONS EQUIPMENT-ILIAMNA		16,000	16,000	
7	TELECOMMUNICATIONS EQUIPMENT-NONDALTON		16,000	16,000	
8	TELECOMMUNICATIONS EQUIPMENT-KOLIGANEK		14,000	14,000	
9	TELECOMMUNICATIONS EQUIPMENT-EKWOK		26,500	26,500	
10	TELECOMMUNICATIONS EQUIPMENT-NEW STUYAHOK		16,000	16,000	
11	SUTTON/TALKEETNA - T.V. BOOSTERS		50,000	50,000	
12	\$25,000 FOR SUTTON, \$25,000 FOR TALKEETNA				
13	MULTI-CHANNEL COMMUNICATION		350,000	350,000	
14	PURCHASE EQUIPMENT TO SERVE TURNAGAIN ARM AREAS				
15	HOMER KBBI RADIO EQUIPMENT		22,000	22,000	
16	TALKEETNA TV TRANSLATORS/EDUCATIONAL TV		30,000	30,000	
17	TOLSONA HILL TV MILE 153 GLENN HWY		25,000	25,000	
18	BIG LAKE LOUISE EARTH STATION/TRANSLATOR		79,000	79,000	
19	KING MOUNTAIN TV		10,000	10,000	
20	TVRO, MINI-TRANSMITTERS - WALES		79,000	79,000	
21	ITV MINI-TRANSMITTER - POINT LAY		14,000	14,000	
22	TVDP MINI-TRANSMITTER - KOBUK		16,000	16,000	
23	ITV MINI-TRANSMITTER - ATKASOOK		14,000	14,000	
24	TVRO, TVDP, AND ITV		407,500	407,500	
25	WRANGELL - KSTK BUILDING & EQUIPMENT		100,000	100,000	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LABOR SERVICES				
5	AFFIRMATIVE ACTION DP SYSTEM		150,000	150,000	
6	RETIREMENT DP SYSTEM		100,000		100,000
7	BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	
8	HOUSING RENOVATIONS	1,000,000			
9	HOUSING REPLACEMENT	1,750,000			
10	OFFICE SPACE FURNISHINGS		760,000	760,000	
11	JUNEAU EMPLOYEE PARKING IMPROVEMENTS		109,000	109,000	
12	STATE OFFICE COMPLEX - ANCHORAGE		7,300,000	7,300,000	
13	LEGISLATURE				
14	LEGISLATIVE AFFAIRS ADMINISTRATIVE SERVICES				
15	CAPITOL BUILDING RESTORATION		300,000	300,000	
16	MUNICIPAL GRANTS (AS 37.05.315)				
17	ED 4 JUNEAU				
18	HAINES - KHNS RADIO		23,800	23,800	
19	JUNEAU - KTOO		50,000	50,000	
20	ED 7-12 ANCHORAGE				
21	KAKM EQUIPMENT		516,000	516,000	
22	DOWNTOWN PARKING GARAGE		10,000,000	10,000,000	
23	WITH 4TH AVENUE ON THE NORTH, 8TH AVENUE ON THE SOUTH, BARROW ON THE EAST AND D STREET ON THE WEST.				
24	ED 17 BETHEL-LOWER KUSKOKWIM				
25	BETHEL - KYUK TV DISTRIBUTION SYSTEM		125,000	125,000	