

BILLS 1981 - 1982  
HB 50 cont.

LAG. FINANCE

1422

1422

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
5	ADMINISTRATION (8 POSITIONS)	425,500			
6	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
7	FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
8	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
9	SECURITY (66 POSITIONS)	3,067,100			
10	CUSTODIAL (57 POSITIONS)	1,790,800			
11	ADMINISTRATION (13 POSITIONS)	1,718,500			
12	EQUIPMENT (15 POSITIONS)	971,900			
13	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
14	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
15	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
16	SECURITY (41 POSITIONS)	2,377,600			
17	CUSTODIAL (9 POSITIONS)	341,200			
18	ADMINISTRATION (9 POSITIONS)	562,500			
19	MARINE TRANSPORTATION		53,443,800	52,835,900	607,900
20	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
21	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
22	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
23	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
24	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
25	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (34 POSITIONS)	2,047,700			
5	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
6	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,555,100
7	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
8	DESIGN (10 POSITIONS)	627,600			
9	CONSTRUCTION (26 POSITIONS)	1,572,800			
10	CIP INDIRECT COSTS	3,653,400			
11	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
12	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
13	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
14	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
15	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
16	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
17	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
18	RIGHT OF WAY		1,333,900	1,333,900	
19	OPERATIONS (14 POSITIONS)	776,900			
20	CIP INDIRECT COSTS	557,000			
21	AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
22	DIRECTOR (3 POSITIONS)	187,500			
23	DESIGN (11 POSITIONS)	447,200			
24	CONSTRUCTION (12 POSITIONS)	522,200			
25	CIP INDIRECT COSTS	58,000			

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (34 POSITIONS)	2,047,700			
5	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
6	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
7	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			
8	DESIGN (10 POSITIONS)	627,600			
9	CONSTRUCTION (26 POSITIONS)	1,572,800			
10	CIP INDIRECT COSTS	3,653,400			
11	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900			
12	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000			
13	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300			
14	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600			
15	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800			
16	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900			
17	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600			
18	RIGHT OF WAY		1,333,900	1,333,900	
19	OPERATIONS (14 POSITIONS)	776,900			
20	CIP INDIRECT COSTS	557,000			
21	AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500	4,868,900
22	DIRECTOR (3 POSITIONS)	187,500			
23	DESIGN (11 POSITIONS)	447,200			
24	CONSTRUCTION (12 POSITIONS)	522,200			
25	CIP INDIRECT COSTS	58,000			

1 TRANSPORTATION (CONT.)		2		
		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES
			6 GENERAL FUND	7 OTHER FUNDS
4	AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500		
5	HARBOR DESIGN & CONSTRUCTION		1,331,600	739,400
6	OPERATIONS (6 POSITIONS)	383,200		
7	CIP INDIRECT COSTS	209,000		
8	HARBOR CIP PROGRAM (19 POSITIONS)	739,400		
9	FACILITIES DESIGN & CONSTRUCTION		4,383,300	2,789,300
10	ADMINISTRATION (12 POSITIONS)	616,800		
11	DESIGN (5 POSITIONS)	271,800		
12	CONSTRUCTION (4 POSITIONS)	226,900		
13	CIP INDIRECT COSTS	478,500		
14	CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800		
15	INTERIOR CIP PROGRAM (14 POSITIONS)	659,500		
16	SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000		
17	PLANNING & PROGRAMMING		8,702,700	8,702,700
18	ADMINISTRATION (46 POSITIONS)	1,957,000		

19 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS TO BE CONSIDERED AS BUDGETED AT THE GOVERNOR'S REQUEST LEVEL. HOWEVER, THE  
20 FUNCTION IS FUNDED IN THE GENERAL APPROPRIATIONS ACT AT 85 PERCENT. THE SHORT FUNDING OF PLANNING AND PROGRAMMING IS DONE TO  
21 ENCOURAGE SERIOUS CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY  
22 WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS -  
23 BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE  
24 REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF  
25 ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS  
26 - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY  
27 FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,573,300			
5	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	721,800			
6	INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,122,600			
7	INTERIOR REGION FACILITIES PLANNING (7 POSITIONS)	347,500			
8	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	957,800			
9	SOUTHEAST REGION TRANSPORTATION PLANNING (40 POSITIONS)	1,589,600			
10	SOUTHEAST REGION FACILITIES PLANNING (10 POSITIONS)	433,100			
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		47,612,900	45,676,400	1,936,500
13	HIGHWAYS	26,092,100			
14	AVIATION	11,147,600			
15	MARINE TRANSPORTATION	6,555,400			
16	WATER AND HARBORS	3,817,800			
17		* * * * *	* * * * *		
18		* * * * * GENERAL GOVERNMENT * * * * *			
19		* * * * *	* * * * *		
20	OFFICE OF THE GOVERNOR				
21	EXECUTIVE OPERATIONS		9,062,400	9,062,400	
22	EXECUTIVE OFFICE (56 POSITIONS)	3,065,800			
23	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	378,700			

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CONTINGENCY FUND	750,000			
5	EXECUTIVE MANSION (4 POSITIONS)	182,600			
6	REGULATORY REFORM OFFICE (2 POSITIONS)	108,700			
7	LIEUTENANT GOVERNOR (9 POSITIONS)	596,600			
8	POLICY DEVELOPMENT AND PLANNING (21 POSITIONS)	1,365,400			
9	BUDGET & MANAGEMENT (36 POSITIONS)	1,960,600			
10	INTERNAL AUDIT (15 POSITIONS)	654,000			
11	ELECTIVE OPERATIONS				
12	ELECTIONS (22 POSITIONS)		1,647,600	1,647,600	
13	SALARY AND BENEFITS INCREASES		12,223,500	10,582,200	1,641,300
14	EXECUTIVE AGENCIES PART I	12,223,500			
15	DEPARTMENT OF ADMINISTRATION				
16	ALASKA STATEHOOD COMMISSION (3 POSITIONS)		498,500	498,500	
17	PUBLIC OFFICES COMMISSION (9 POSITIONS)		393,800	393,800	
18	OFFICE OF THE COMMISSIONER		651,300	651,300	
19	OFFICE OF THE COMMISSIONER (8 POSITIONS)	651,300			
20	OFFICE OF INFORMATION MANAGEMENT		457,000	457,000	
21	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
22	ADMINISTRATIVE SERVICES		1,681,900	929,800	752,100
23	FISCAL/PERSONNEL (16 POSITIONS)	569,400			
24	WORD PROCESSING CENTERS (24 POSITIONS)	741,900			
25	CENTREX SYSTEM CHARGES	370,600			

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET  
 27 REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TELECOMMUNICATIONS SYSTEMS				
5	OPERATIONS (52 POSITIONS)		9,129,600	8,776,100	353,500
6	TELECOMMUNICATIONS SERVICES				
7	PLANNING (5 POSITIONS)		302,400	302,400	
8	ACCOUNTING		3,446,100	3,446,100	
9	PRE-AUDIT (12 POSITIONS)	396,300			
10	ACCOUNTING SERVICES (9 POSITIONS)	355,500			
11	PAYROLL ACCOUNTING (19 POSITIONS)	581,800			
12	ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
13	FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
14	RISK MANAGEMENT				
15	OPERATIONS (9 POSITIONS)		377,000		377,000
16	PREMIUMS		5,308,000		5,308,000
17	LOSS RETENTION		7,672,500	17,500	7,655,000
18	PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	
19	PERSONNEL (72 POSITIONS)	3,164,800			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PERSONNEL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE				
21	EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION				
22	TURN-AROUND TIME IS TO BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.				
23	LABOR RELATIONS (13 POSITIONS)	749,600			
24	GENERAL SERVICES		4,259,300	2,594,900	1,664,400
25	PURCHASING (19 POSITIONS)	1,116,800			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROPERTY MANAGEMENT (5 POSITIONS)	352,300			
5	CENTRAL MAIL & SWITCHBOARD (7 POSITIONS)	508,800			
6	CENTRAL DUPLICATING (28 POSITIONS)	1,424,100			
7	ARCHIVES (13 POSITIONS)	693,800			
8	SURPLUS PROPERTY (6 POSITIONS)	163,500			
9	DATA PROCESSING		10,642,800	1,229,200	9,413,600
10	COMPUTING SERVICES (72 POSITIONS)	9,984,600			
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION SUBMIT THE FY 83 BUDGET REQUEST FOR COMPUTING				
12	SERVICES SHOWING THAT THE TOTAL SOURCE OF FUNDS WILL COME DIRECTLY FROM THE GENERAL FUND.				
13	MANAGEMENT SERVICES (10 POSITIONS)	658,200			
14	LABOR SERVICES		585,500	585,500	
15	LABOR RELATIONS AGENCY	92,800			
16	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700			
17	IT IS THE INTENT OF THE LEGISLATURE IN THIS APPROPRIATION TO ENCOURAGE THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT				
18	WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL				
19	OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.				
20	RETIREMENT & BENEFITS		4,000,200	412,600	3,587,600
21	PUBLIC EMPLOYEES RETIREMENT SYSTEM (15.8 POSITIONS)	1,403,400			
22	TEACHERS RETIREMENT SYSTEM (15.8 POSITIONS)	1,057,400			
23	OTHER BENEFITS (16.8 POSITIONS)	1,539,400			
24	BUILDING & EQUIPMENT SERVICES		22,548,000	21,745,500	802,500
25	LEASING & FACILITIES (2 POSITIONS)	21,187,600			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 EMPLOYEE HOUSING (3 POSITIONS)	1,360,400			
5 DEPARTMENT OF LAW				
6 LEGAL SERVICES		6,987,700	4,177,900	2,809,800
7 OPERATIONS (110 POSITIONS)	6,619,500			
8 ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
9 DEPARTMENT OF REVENUE				
10 REVENUE OPERATIONS		8,316,900	7,418,500	898,400
11 AUDIT (75 POSITIONS)	3,067,500			
12 PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
13 ENFORCEMENT (48 POSITIONS)	1,551,800			
14 TREASURY MANAGEMENT (21 POSITIONS)	2,097,500			
15 CHILD SUPPORT ENFORCEMENT (65 POSITIONS)		2,564,000	620,000	1,944,000
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF REVENUE SHALL NOT IMPLEMENT A COLLECTION FEE SCHEDULE FOR THE				
17 NON-AFDC RECIPIENTS. IT IS FURTHER THE INTENT THAT THESE COSTS ARE TO BE PROVIDED FROM THE STATE GENERAL FUND.				
18 ADMINISTRATION AND SUPPORT		153,267,200	153,267,200	
19 OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,089,400			
20 ADMINISTRATIVE SERVICES (40 POSITIONS)	151,874,100			
21 FISH & GAME LICENSING (9 POSITIONS)	303,700			
22 LEGISLATURE				
23 BUDGET & AUDIT COMMITTEE		5,973,800	5,973,800	
24 LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
25 LEGISLATIVE FINANCE (30 POSITIONS)	2,529,700			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	COMMITTEE EXPENSES (3 POSITIONS)	900,000			
5	LEGISLATIVE COUNCIL		20,361,900	20,254,900	107,000
6	SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
7	LEADERSHIP (14 POSITIONS)	725,200			
8	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	920,700			
9	LAA ADMINISTRATIVE SERVICES (46 POSITIONS)	3,649,500			
10	HOUSE RESEARCH (13 POSITIONS)	651,100			
11	LAA LEGAL SERVICES (23 POSITIONS)	1,397,000			
12	SESSION EXPENSES	4,828,600			
13	COUNCIL & SUBCOMMITTEES	2,141,400			
14	OFFICE SPACE RENTAL (15 POSITIONS)	2,007,400			
15	EQUIPMENT ACCOUNT	542,400			
16	PUBLIC SERVICES (56 POSITIONS)	2,847,700			
17	SENATE RESEARCH	651,100			
18	OFFICE OF OMBUDSMAN (19 POSITIONS)		1,288,700	1,288,700	
19	* SEC. 11 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				

STATE OF ALASKA  
Interdepartmental Route Slip

TO: Mail Station 3301	Department Dep. Finance
Attention Pat Williams	
<input type="checkbox"/> Approval	
<input type="checkbox"/> Signature	
<input type="checkbox"/> Comment	
<input type="checkbox"/> Contact Me	
<input type="checkbox"/> Prepare Reply	
<input type="checkbox"/> For Your File	
<input type="checkbox"/> Note & Return	
<input type="checkbox"/> Initial & Return	
<input type="checkbox"/> Return as Requested	
<input type="checkbox"/> Return for Approval	
<input type="checkbox"/> Necessary Action	
<input type="checkbox"/> For Your Information	
Remarks:  HB-50	
FROM: Mail Station 0102	Department Bud. & Mgmt.
By	Date 7-31


# MEMORANDUM

TO:  ALL COMMISSIONERS

DATE: July 30, 1981

FILE NO:

TELEPHONE NO:

FROM:  Ronald D. Lehr, Director  
Division of Budget and Management  
Office of the Governor

SUBJECT: Analysis of FY82 Budget Bill

Attached is the Department of Law's analysis of FCCSHB50, the general appropriations bill for FY82. As indicated in the recent cabinet meeting, this report is provided to inform you of the rationale for much of the Governor's veto/reduction actions on this bill.

SCS CSHB 31(Fin)amS(amFCC) continued

The Chief Clerk was instructed to so notify the Senate.

CSHB 50(Fin)(efd failed)

The 2d Free Conference Committee report on CSHB 50(Fin)(efd failed) and SCS CSHB 50(Fin) (page 2574 of the journal) with the following Errata Sheet from J. H. Hogan was before the House at this time:

## M E M O R A N D U M

TO: Representative Al Adams  
Senator Don Bennett

FROM: *J. H. Hogan*, Director  
Legislative Finance Division

SUBJECT: Errata - Free Conference Report fo: HB 50

The following corrections and additions to the Free Conference Committee Substitute for HB 50 draft are called to your attention:

1. Page 84, line 21. The amounts written in the draft are the amounts as approved by the Free Conference Committee for the fiscal note on HB 121.
2. Page 87, lines 22 & 23. This fiscal note was deleted.
3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is \$\_\_\_\_\_). . . .

<u>Department</u>	<u>Amount</u>
Administration, p. 76, line 13	\$ 737,200
Commerce & Econ. Development, p. 50, line 25	852,100
Community & Regional Affairs, p. 63, line 22	436,900

CSHB 31(Fin)am continued

The question being: "Shall the Free Conference Committee report be adopted?" The roll was taken with the following result:

## SCS CSHB 31(FIN)AMSAMFCC

Yeas:	34	Abood, Adams, Anderson, Barnes, Beirne, Bettisworth, Brown, Buchholdt, Bylsma, Carney, Cato, Chuckwuk, Clocksin, Cotten, Cuddy, Duncan, Fanning, Fuller, Grussendorf, Halford, Haugen, Hayes, Hurlbert, Malone, Metcalfe, Miller, Montgomery, Moss, Phillips, Randolph, Rogers, Smith, Sutcliffe, Vaska
Nays:	5	Freeman, Gardiner, Martin, Meekins, O'Connell
Not Voting:	1	Zharoff

And so, the House adopted the Free Conference Committee report, thus adopting:

SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE  
SUBSTITUTE FOR HOUSE BILL NO. 31 (Finance)  
amended Senate (am FCC)  
(An Act relating to the management, disposal, and use of state and municipal land; and providing for an effective date)

Representative Halford moved that the roll call on the passage of SCS CSHB 31(Fin)amS(amFCC) be considered the roll call on the effective date clause. There being no objection, it was so ordered.

SCS CSHB 31(Fin)amS(amFCC)

SCS CSHB 31(Fin)amS(amFCC) was referred to the Chief Clerk for engrossment and enrollment.

CSHB 50(Fin)(efd failed) continued

<u>Department</u>	<u>Amount</u>
Education, p. 10, line 26	\$ 719,600
University of Alaska, p. 19, line 16	6,028,100
Environmental Conservation, p. 47, line 26	825,200
Fish and Game, p. 45, line 8	1,495,300
Health & Social Services, p. 40, line 5	812,100
Labor, p. 31, line 17	656,300
Law, p. 80, line 16	6,685,700
Natural Resources, p. 41, line 23	1,033,200
Revenue, p. 81, line 18	1,089,400
Transportation, p. 66, line 18	895,100

Representative Halford moved that the House adopt the Free Conference Committee report, thus adopting FCCSHB 50, and asked that the members vote yes.

Speaker Hayes placed a call of the House.

The call was satisfied.

The question being: "Shall the House adopt the 2d Free Conference Committee report?" The roll was taken with the following result:

FCCSHB 50

Yeas: 22 Abood, Adams, Barnes, Beirne, Bettisworth, Buchholdt, Bylsma, Cato, Chuckwuk, Cuddy, Fuller, Halford, Haugen, Hayes, Hurlbert, Martin, Meekins, Metcalfe, Montgomery, O'Connell, Phillips, Sutcliffe

CSHB 50(Fin)(efd failed) continued

Nays: 17 Anderson, Brown, Carney, Clocksin,  
Cotten, Duncan, Fanning, Freeman,  
Gardiner, Grussendorf, Malone,  
Miller, Moss, Randolph, Rogers,  
Smith, Vaska

Not  
Voting: 1 Zharoff

And so, the 2d Free Conference Committee report was adopted, thus adopting:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR  
HOUSE BILL NO. 50

(An Act making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980 and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date)

with attached errata sheet.

Representative Halford moved for adoption of the effective date clause.

The question being: "Shall the effective date clause be adopted?" The roll was taken with the following result:

HB 50 cont'd

June 24, 1981

## M E M O R A N D U M

TO: Representative Al Adams  
 Senator Don Bennett

FROM: *J. H. Hogan*  
 J. H. Hogan, Director  
 Legislative Finance Division

SUBJECT: Errata - Free Conference Report for HB 50

The following corrections and additions to the Free Conference Committee Substitute for HB 50 draft are called to your attention:

1. Page 84, line 21. The amounts written in the draft are the amounts as approved by the Free Conference Committee for the fiscal note on HB 121.
2. Page 87, lines 22 & 23. This fiscal note was deleted.
3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is \$\_\_\_\_\_). . . .

<u>Department</u>	<u>Amount</u>
Administration, p. 76, line 13	\$ 737,200
Commerce & Econ. Development, p. 50, line 25	852,100
Community & Regional Affairs, p. 63, line 22	436,900

SB 524 cont'd

Senate members signing the report: Senator Ray, Chairman and Senators Dankworth and Bennett. House members signing the report: Representative Halford, Chairman and Representative O'Connell. Representative Gardiner signed "do not pass".

The President stated the above Free Conference Report would be considered later today.

## FREE CONFERENCE COMMITTEE REPORTS

June 24, 1981

HB 50

Mr. President:  
Mr. Speaker:

The Free Conference Committee considering CS FOR HOUSE BILL NO. 50 (FIN) (efd fld) (appropriating for the operating expenses of the state government) and SENATE CS FOR CS FOR HOUSE BILL NO. 50 (FIN) (making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980; appropriating for the operating expenses of the state government; eff. date) recommends that FREE CONFERENCE CS FOR HOUSE BILL NO. 50 (making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repeal-certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; eff. date) be adopted.

Senate members signing the report: Senator Bennett, Chairman and Senators Sackett and Kerttula. House members signing the report: Representatives Adams, Chairman and Representative Montgomery. Representative Rogers signed "no recommendation."

The Free Conference Committee further attaches the following:

SCS CSHB 31(Fin)amS(amFCC) continued

The Chief Clerk was instructed to so notify the Senate.

CSHB 50(Fin)(efd failed)

The 2d Free Conference Committee report on CSHB 50(Fin)(efd failed) and SCS CSHB 50(Fin) (page 2574 of the journal) with the following Errata Sheet from J. H. Hogan was before the House at this time:

## M E M O R A N D U M

TO: Representative Al Adams  
 Senator Don Bennett

FROM: J. H. Hogan, Director  
 Legislative Finance Division

SUBJECT: Errata - Free Conference Report for HB 50

The following corrections and additions to the Free Conference Committee Substitute for HB 50 draft are called to your attention:

1. Page 84, line 21. The amounts written in the draft are the amounts as approved by the Free Conference Committee for the fiscal note on HB 121.
2. Page 87, lines 22 & 23. This fiscal note was deleted.
3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is \$\_\_\_\_\_). . . .

<u>Department</u>	<u>Amount</u>
Administration, p. 76, line 13	\$ 737,200
Commerce & Econ. Development, p. 50, line 25	852,100
Community & Regional Affairs, p. 63, line 22	436,900

CSHB 31(Fin)am continued

The question being: "Shall the Free Conference Committee report be adopted?" The roll was taken with the following result:

## SCS CSHB 31(FIN)AMSAMFCC

Yeas:	34	Abood, Adams, Anderson, Barnes, Beirne, Bettisworth, Brown, Euchholdt, Bylsma, Carney, Cato, Chuckwuk, Clocksin, Cotten, Cuddy, Duncan, Fanning, Fuller, Grussendorf, Halford, Haugen, Hayes, Hurlbert, Malone, Metcalfe, Miller, Montgomery, Moss, Phillips, Randolph, Rogers, Smith, Sutcliffe, Vaska
Nays:	5	Freeman, Gardiner, Martin, Meekins, O'Connell
Not Voting:	1	Zharoff

And so, the House adopted the Free Conference Committee report, thus adopting:

SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE  
SUBSTITUTE FOR HOUSE BILL NO. 31 (Finance)  
amended Senate (am FCC)  
(An Act relating to the management, disposal, and use of state and municipal land; and providing for an effective date)

Representative Halford moved that the roll call on the passage of SCS CSHB 31(Fin)amS(amFCC) be considered the roll call on the effective date clause. There being no objection, it was so ordered.

SCS CSHB 31(Fin)amS(amFCC)

SCS CSHB 31(Fin)amS(amFCC) was referred to the Chief Clerk for engrossment and enrollment.

CSHB 50(Fin)(efd failed) continued

<u>Department</u>	<u>Amount</u>
Education, p. 10, line 26	\$ 719,600
University of Alaska, p. 19, line 16	6,028,100
Environmental Conservation, p. 17, line 26	825,200
Fish and Game, p. 45, line 8	1,495,300
Health & Social Services, p. 40, line 5	812,100
Labor, p. 31, line 17	656,300
Law, p. 80, line 16	6,685,700
Natural Resources, p. 41, line 23	1,033,200
Revenue, p. 81, line 18	1,089,400
Transportation, p. 66, line 18	895,100

Representative Halford moved that the House adopt the Free Conference Committee report, thus adopting FCCSHB 50, and asked that the members vote yes.

Speaker Hayes placed a call of the House.

The call was satisfied.

The question being: "Shall the House adopt the 2d Free Conference Committee report?" The roll was taken with the following result:

FCCSHB 50

Yeas: 22 Abood, Adams, Barnes, Beirne,  
Bettisworth, Buchholdt, Bylsma, Cato,  
Chuckwuk, Cuddy, Fuller, Halford,  
Haugen, Hayes, Hurlbert, Martin,  
Meekins, Metcalfe, Montgomery,  
O'Connell, Phillips, Sutcliffe

CSHB 50(Fin)(efd failed) continued

Nays: 17 Anderson, Brown, Carney, Clocksin,  
Cotten, Duncan, Fanning, Freeman,  
Gardiner, Grussendorf, Malone,  
Miller, Moss, Randolph, Rogers,  
Smith, Vaska

Not  
Voting: 1 Zharoff

And so, the 2d Free Conference Committee report was adopted, thus adopting:

FREE CONFERENCE COMMITTEE SUBSTITUTE FOR  
HOUSE BILL NO. 50  
(An Act making special appropriations for  
loans, loan subsidies, and a loan guaran-  
tee; amending ch. 50, SLA 1980 and ch.  
120, SLA 1980; repealing certain subsec-  
tions of ch. 120, SLA 1980; transferring  
an appropriation made in ch. 16, SLA  
1981; changing lapse dates on prior ap-  
propriations; appropriating for the oper-  
ating and capital expenses of state gov-  
ernment; and providing for an effective  
date)

with attached errata sheet.

Representative Halford moved for adoption of the effective date clause.

The question being: "Shall the effective date clause be adopted?" The roll was taken with the following result:

HB 50 cont'd

June 24, 1981

## M E M O R A N D U M

TO: Representative Al Adams  
 Senator Don Bennett

FROM: J. H. Hogan, Director  
 Legislative Finance Division

SUBJECT: Errata - Free Conference Report for HB 50

The following corrections and additions to the Free Conference Committee Substitute for HB 50 draft are called to your attention:

1. Page 84, line 21. The amounts written in the draft are the amounts as approved by the Free Conference Committee for the fiscal note on HB 121.
2. Page 87, lines 22 & 23. This fiscal note was deleted.
3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is \$\_\_\_\_\_). . . . .

<u>Department</u>	<u>Amount</u>
Administration, p. 76, line 13	\$ 737,200
Commerce & Econ. Development, p. 50, line 25	852,100
Community & Regional Affairs, p. 63, line 22	436,900

SB 524 cont'd

Senate members signing the report: Senator Ray, Chairman and Senators Dankworth and Bennett. House members signing the report: Representative Halford, Chairman and Representative O'Connell. Representative Gardiner signed "do not pass".

The President stated the above Free Conference Report would be considered later today.

## FREE CONFERENCE COMMITTEE REPORTS

June 24, 1981

HB 50

Mr. President:  
Mr. Speaker:

The Free Conference Committee considering CS FOR HOUSE BILL NO. 50 (FIN) (efd fld) (appropriating for the operating expenses of the state government) and SENATE CS FOR CS FOR HOUSE BILL NO. 50 (FIN) (making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980; appropriating for the operating expenses of the state government; eff. date) recommends that FREE CONFERENCE CS FOR HOUSE BILL NO. 50 (making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repeal-certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; eff. date) be adopted.

Senate members signing the report: Senator Bennett, Chairman and Senators Sackett and Kerttula. House members signing the report: Representatives Adams, Chairman and Representative Montgomery. Representative Rogers signed "no recommendation."

The Free Conference Committee further attaches the following:

Becky

for

HB

50

bill file

5/19/81

STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	F I S C A L Y E A R 1 9 8 2					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
TEACHERS RETIREMENT	973.9	1135.0		1645.1		1625.1	1506.6	1506.6	
VETERANS LOAN FUND	835.9	965.3		1017.2	-231.4	984.5	753.1	753.1	
FEDERAL REVENUE SHARING	9378.8	2350.0							
STUDENT FEES, U OF A	6352.8	7917.1		8618.5	306.0	8577.5	9183.1	9161.9	
INDIRECT COST RECOVERY	4686.7	4333.8		5467.9	128.9	5467.9	5580.8	5580.8	
DONATED COMMODITY FEE	107.0	85.7		85.7		85.7	85.7	85.7	
PUBLIC LAW 81-874/GF	17470.0	16000.0		12015.1		12015.1	12015.1	12015.1	
STUDENT LOAN FUND	1178.9	2050.0		2767.9		2767.9	2767.9	2767.9	
TITLE 20	5010.7	4640.9		5289.4		5289.4	5289.4	5289.4	
RESTRICTED RECEIPTS, U/A	8205.2	6832.4		10994.9	55.0	10994.9	10899.9	10899.9	
TRAINING & BUILDING FUND	350.0	498.2		359.6		355.2	355.2	355.2	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				24.9	-94.4	22.9	24.7	18.7	
POSITIONS:									
FULL-TIME	11590.7	12893.5	2.0	13996.5	769.6	13851.1	14542.5	14294.7	
PART TIME	1184.1	1958.7		2074.2	682.0	2051.9	2748.3	2675.7	
TEMPORARY	661.3	736.2		524.9	8.5	522.9	556.4	524.4	
STAFF-MONTHS	160102.8	176106.4	24.0	188259.8	10975.8	185376.8	195692.3	189596.9	

5/19/81

## STATE OF ALASKA -- PROGRAM CATEGORY SUMMARY

## TOTAL OPERATING BUDGET

CATEGORY-DESCRIPTION	FY80 ACT	FY81 ATH	FY81 SUP	FISCAL YEAR 1982					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
EDUCATION	389907.9	456711.5		562984.2	13260.4	558936.5	568432.5	565948.4	
UNIVERSITY OF ALASKA	178206.6	195322.0		219671.7	4926.3	212787.6	222815.0	203559.9	
SOCIAL SERVICES	136865.3	182267.0		217409.8	-29.0	214160.6	214623.2	211465.6	
HEALTH	91386.9	129188.0		146894.0	1940.3	145109.5	136527.7	130939.2	
NATURAL RESOURCE MANAGEMENT	91309.4	117624.2		162235.7	19253.0	156771.8	154424.0	119287.0	
PUBLIC PROTECTION	35000.6	38357.7	109.2	44933.7	671.3	43203.5	43543.9	36348.0	
ADMINISTRATION OF JUSTICE	88822.8	100690.0	3416.5	131142.5	3006.8	127827.2	129223.1	121196.3	
DEVELOPMENT	71269.7	115831.2	65470.0	202281.1	2560.3	201512.3	178236.0	208157.0	
TRANSPORTATION	181049.7	202987.2		255975.2	48603.6	252907.2	293609.4	247922.1	
GENERAL GOVERNMENT	88423.5	283326.4	6361.9	269910.6	37695.7	267777.0	299515.4	297248.4	
TOTALS	1352242.4	1822305.2	75357.6	2213438.5	131888.7	2180993.2	2240950.2	2142071.9	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1981 AUTHORIZED:				21.4	-92.7	19.6	22.9	17.5	
OBJECTS OF EXPENDITURE:									
PERS. SERV.	449519.9	538465.9	3445.5	593280.9	67132.9	586533.0	651650.7	640275.9	
TRAVEL	20560.5	23780.9	4.0	31336.0	979.8	30607.8	30486.8	28757.5	
CONTRACTUAL	169467.3	209382.0	4502.9	252199.9	17019.6	237987.1	250915.3	249460.8	
COMMODITIES	47466.1	56476.5	1.5	68279.0	3724.9	67940.9	70919.4	70493.3	
EQUIPMENT	8307.8	8281.2	5.2	10205.7	486.4	9539.8	9895.8	9769.1	
LANDS/BLDGS	10342.5	10128.2		20961.7		12635.4	12639.9	12639.9	
GRANTS, CLMS	562284.6	852661.7	65450.0	1065698.3	34900.9	1063123.1	1060575.9	1114539.1	
MISC.	84293.7	123128.8	1948.5	171477.0	7644.2	172626.1	153866.4	16136.3	
FUNDING SOURCES:									
FEDERAL RECEIPTS	168975.3	210681.2		216805.2	2140.0	214866.6	211473.8	207593.4	
GENERAL FUND MATCH	35998.3	51996.1		64484.4	577.0	63671.4	58598.3	58767.0	
GENERAL FUND	998144.2	1392906.7	75357.6	1740632.6	77184.6	1712796.0	1738252.4	1653388.5	
INTER-AGENCY RECEIPTS	38612.1	49113.9		56546.9	-1003.3	55433.5	52639.1	48023.0	
CIP PROJECT FUNDS					44977.7		45101.9	44977.7	
GENERAL OBLIGATION BONDS		5.0		8.0		8.0	8.0	8.0	
AGRICULTURAL LOAN FUND		223.3		368.0		359.9	359.9	273.5	
FICA ADMINISTRATION FUND	61.8	83.2		85.0		85.0	85.0	85.0	
FISH AND GAME FUND	3735.4	5262.2		6076.9		5978.9	5978.9	5955.5	
HIGHWAY WORKING CAPITAL	12552.6	15079.5		16780.9		16721.0	16346.2	16375.6	
INTERNATIONAL AIRPORT	14512.9	17750.8		19431.9	1124.0	19431.9	20555.9	20555.9	
PROGRAM RECEIPTS	20413.3	26192.2		35577.1	6937.0	35131.6	35702.5	30049.1	
PUBLIC EMPLOYEES RETIRE	1014.3	1284.2		2007.1		1987.9	1852.6	1852.6	
SCHOOL FUND (CIGARETTE)	2003.2	2503.2		3600.0	-600.0	3600.0	3000.0	3000.0	
SECOND INJURY FUND	1058.1	1260.2		1564.0	-5.1	1554.3	1354.9	1549.2	
DISABLED FISHERMANS	482.3	991.4		1045.7	-1.7	1040.5	1040.5	1038.8	
SURPLUS PROPERTY	141.6	163.7		163.5		163.5	163.5	163.5	

5/19/81

STATE OF ALASKA  
BUDGETED NEW POSITIONS BY AGENCY

*** AGENCY SUMMARY TOTALS		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
TITLE									
DEPARTMENT OF FISH & GAME	FULL TIME	44	1413.6	38	1150.7	25	768.6		
	PART TIME	81	582.3	59	425.6	15	214.8		
	TEMPORARY	36	312.3	34	274.3	20	179.5		
	*** TOTAL	161	2308.2	131	1850.6	60	1162.9		
DEPARTMENT OF PUBLIC SAFETY	FULL TIME	39	1396.8	34	1434.3	45	1801.1		
	*** TOTAL	39	1396.8	34	1434.3	45	1801.1		
DEPARTMENT OF TRANSPORTATION	FULL TIME	148	4281.7	125	3478.7	74	1367.0		
	PART TIME	17	298.1	7	118.0	15	251.1		
	*** TOTAL	165	4579.8	132	3596.7	89	1618.1		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	FULL TIME	51	1876.8	38	1366.0	15	547.0		
	PART TIME	3	59.0	3	59.0	2	23.8		
	TEMPORARY	6	107.9	6	107.9				
	*** TOTAL	60	2043.7	47	1532.9	17	570.8		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	FULL TIME	27	990.8	27	990.8	24	848.7		
	PART TIME	2	28.2	2	28.2	3	44.0		
	*** TOTAL	29	1019.0	29	1019.0	27	892.7		
LEGISLATURE	FULL TIME			1	26.7				
	*** TOTAL			1	26.7				
ALASKA COURT SYSTEM	FULL TIME	22	647.9	13	392.5	6	216.3		
	*** TOTAL	22	647.9	13	392.5	6	216.3		
UNIVERSITY OF ALASKA	FULL TIME	58	2327.7	127	4035.9	54	1899.9		
	PART TIME	10	121.7	23	300.2	9	118.9		
	*** TOTAL	68	2449.4	150	4336.1	63	2018.8		
*** TOTAL ALL AGENCIES	FULL TIME	919	29442.9	792	25136.6	600	18468.3		
	PART TIME	180	1833.3	131	1602.7	81	1324.3		
	TEMPORARY	57	544.6	53	485.8	33	283.1		
	*** TOTAL	1156	31820.8	976	27225.1	714	20075.7		
*** TOTAL NEW POSITION FUNDING	FEDERAL FUNDS		2150.1		2061.8		1815.7		
	GENERAL FUND		23019.5		21808.3		15335.6		
	OTHER FUNDS		6650.6		3354.2		2923.9		
	*** TOTAL FUNDING		31820.2		27224.3		20075.2		

5/19/81

S T A T E O F A L A S K A  
B U D G E T E D N E W P O S I T I O N S B Y A G E N C Y

## \*\*\* AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET		
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	
OFFICE OF THE GOVERNOR	FULL TIME	22	961.4	10	842.0	6	730.4		
	TEMPORARY	4	19.4	3	14.7	3	14.7		
	*** TOTAL	26	980.8	13	856.7	9	745.1		
DEPARTMENT OF ADMINISTRATION	FULL TIME	160	3492.3	123	2993.8	120	2859.3		
	PART TIME	14	143.5	10	101.8	10	101.8		
	TEMPORARY	9	70.0	8	53.9	8	53.9		
	*** TOTAL	183	3705.8	141	3149.5	138	3015.0		
DEPARTMENT OF LAW	FULL TIME	24	1042.2	21	885.6	22	933.4		
	*** TOTAL	24	1042.2	21	885.6	22	933.4		
DEPARTMENT OF REVENUE	FULL TIME	10	361.1	7	334.6	7	166.0		
	PART TIME	24	307.6		307.6		307.6		
	*** TOTAL	34	668.7	7	642.2	7	473.6		
DEPARTMENT OF EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7		
	PART TIME	4	48.8	4	48.8	4	48.8		
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5		
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	158	4866.8	128	3917.6	127	3834.1		
	PART TIME	18	161.7	16	131.1	16	131.1		
	*** TOTAL	176	5028.5	144	4048.7	143	3965.2		
DEPARTMENT OF LABOR	FULL TIME	10	431.6	11	431.6	9	355.8		
	TEMPORARY	2	35.0	2	35.0	2	35.0		
	*** TOTAL	12	466.6	13	466.6	11	390.8		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	23	779.8	19	634.2	10	402.0		
	*** TOTAL	23	779.8	19	634.2	10	402.0		
DEPARTMENT OF MILITARY AFFAIRS	FULL TIME	2	74.9	1	22.9				
	*** TOTAL	2	74.9	1	22.9				
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	85	3377.5	36	1181.0	23	721.0		
	PART TIME	7	82.4	7	82.4	7	82.4		
	*** TOTAL	92	3459.9	43	1263.4	30	803.4		

5/19/81

STATE OF ALASKA  
 BUDGETED NEW POSITIONS BY CATEGORY

\*\*\* CATEGORY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
GENERAL GOVERNMENT								
	FULL TIME	115	4342.4	64	3354.2	65	3241.1	
	PART TIME	30	359.6	3	334.4	3	334.4	
	TEMPORARY	9	70.7	7	49.9	7	49.9	
	*** TOTAL	154	4772.7	74	3738.5	75	3625.4	
*** TOTAL ALL CATEGORIES	FULL TIME	919	29442.9	792	25136.6	600	18468.3	
	PART TIME	180	1833.3	131	1602.7	81	1324.3	
	TEMPORARY	57	544.6	53	485.8	33	283.1	
	*** TOTAL	1156	31820.8	976	27225.1	714	20075.7	
*** TOTAL NEW POSITION FUNDING								
	FEDERAL FUNDS		2150.1		2061.8		1815.7	
	GENERAL FUND		23019.5		21808.3		15335.6	
	OTHER FUNDS		6650.6		3354.2		2923.9	
	*** TOTAL FUNDING		31820.2		27224.3		20075.2	

5/19/81

S T A T E   O F   A L A S K A  
B U D G E T E D   N E W   P O S I T I O N S   B Y   C A T E G O R Y

## \*\*\* CATEGORY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		F.C.C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
EDUCATION	FULL TIME	36	1120.0	33	1017.7	33	1017.7		
	PART TIME	4	48.8	4	48.8	4	48.8		
	*** TOTAL	40	1168.8	37	1066.5	37	1066.5		
UNIVERSITY OF ALASKA	FULL TIME	58	2327.7	127	4035.9	54	1899.9		
	PART TIME	10	121.7	23	300.2	9	118.9		
	*** TOTAL	68	2449.4	150	4336.1	63	2018.8		
SOCIAL SERVICES	FULL TIME	158	3063.7	143	2847.3	142	2783.9		
	PART TIME	18	120.3	16	91.0	16	91.0		
	*** TOTAL	180	3202.7	163	2957.0	162	2893.6		
HEALTH	FULL TIME	46	1436.0	37	1126.0	37	1126.0		
	PART TIME	8	132.9	7	115.1	7	115.1		
	*** TOTAL	54	1568.9	44	1241.1	44	1241.1		
NATURAL RESOURCE MANAGEMENT	FULL TIME	179	6562.8	109	3497.5	63	1949.4		
	PART TIME	87	686.2	45	529.5	20	283.5		
	*** TOTAL	308	7669.2	214	4409.2	103	2412.4		
PUBLIC PROTECTION	FULL TIME	30	1119.5	26	969.5	16	640.2		
	PART TIME	1	11.7	1	11.7	1	11.7		
	*** TOTAL	33	1166.2	29	1016.2	19	686.9		
ADMINISTRATION OF JUSTICE	FULL TIME	109	3825.4	87	3336.7	86	3406.9		
	PART TIME	1	11.7	1	11.7	1	11.7		
	*** TOTAL	109	3825.4	87	3336.7	86	3406.9		
DEVELOPMENT	FULL TIME	40	1452.1	41	1473.1	25	936.2		
	PART TIME	5	54.0	5	54.0	6	69.8		
	*** TOTAL	45	1506.1	46	1527.1	31	1006.0		
TRANSPORTATION	FULL TIME	148	4193.3	125	3478.7	79	1467.0		
	PART TIME	17	298.1	7	118.0	15	251.1		
	*** TOTAL	165	4491.4	132	3596.7	94	1718.1		

OTHER FUNDS	166721.2	51987.1	241646.3	232625.7	222323.0	-10302.7	-4.3%
*** TOTAL FUNDS	1822305.2	131888.7	2312881.9	2240950.2	2142071.9	-98878.3	-4.3%

## STATE OF ALASKA -- TOTAL OPERATING BUDGET

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## SUMMARY OF FUNDING BY CATEGORY

CATEGORY	FUNDING	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
EDUCATION	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8	
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	512398.6	-2506.8
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7
	*** TOTAL FUNDS ***	456711.5	13260.4	572196.9	568432.5	565948.4	-2484.1
UNIVERSITY OF ALASKA	FED. RECEIPT	37675.4		34240.3	33750.5	34217.9	467.4
	GENERAL FUND	124075.9	1389.9	138295.7	143620.7	124303.1	-19317.6
	OTHER FUNDS	33570.7	3536.4	45177.9	45443.8	45038.9	-404.9
	*** TOTAL FUNDS ***	195322.0	4926.3	217713.9	222815.0	203559.9	-19255.1
SOCIAL SERVICES	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81269.4	-274.8
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	118871.5	-2882.8
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7	
	*** TOTAL FUNDS ***	182267.0	-29.0	214131.6	214623.2	211465.6	-3157.6
HEALTH	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	97945.1	-5555.7
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5	
	*** TOTAL FUNDS ***	129188.0	1940.3	147049.8	136527.7	130939.2	-5588.5
NATURAL RESOURCE MANAGEMENT	FED. RECEIPT	12829.7	142.8	12455.0	12019.2	11906.1	-113.1
	GENERAL FUND	93338.1	16238.0	138175.6	124951.2	97993.4	-26957.8
	OTHER FUNDS	11456.4	2872.2	25394.2	17453.6	9387.5	-8066.1
	*** TOTAL FUNDS ***	117624.2	19253.0	176024.8	154424.0	119287.0	-35137.0
PUBLIC PROTECTION	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5608.1	-90.0
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	27222.8	-7220.3
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3517.1	114.4
	*** TOTAL FUNDS ***	38357.7	671.3	43874.8	43543.9	36348.0	-7195.9
ADMINISTRATION OF JUSTICE	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6	
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	119968.1	-8026.8
	OTHER FUNDS	192.3		187.3	61.6	61.6	
	*** TOTAL FUNDS ***	100690.0	3006.8	130834.0	129223.1	121196.3	-8026.8
DEVELOPMENT	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1
	GENERAL FUND	100358.9	1590.0	180657.6	155475.3	191284.8	35809.5
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4
	*** TOTAL FUNDS ***	115831.2	2560.3	204072.6	178236.0	208157.0	29921.0
TRANSPORTATION	FED. RECEIPT	300.0		300.0	300.0	300.0	
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	162287.1	-45716.7
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4
	*** TOTAL FUNDS ***	202987.2	48603.6	301510.8	293609.4	247922.1	-45687.3
GENERAL GOVERNMENT	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3	
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	259881.0	-2320.2
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35221.1	53.2
	*** TOTAL FUNDS ***	283326.4	37695.7	305472.7	299515.4	297248.4	-2267.0
*** OPERATING BUDGET ***	FED. RECEIPT	210681.2	2140.0	217006.6	211473.8	207593.4	-3880.4
	GENERAL FUND	1444902.8	77761.6	1854229.0	1796850.7	1712155.5	-84695.2

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	LEGISLATURE							
	BUDGET & AUDIT COMMITTEE							
202	LEGISLATIVE AUDIT	2064.3		2544.1	2544.1	2544.1		
204	LEGISLATIVE FINANCE	1602.5		2290.7	2529.7	2860.1	330.4	13.0%
206	COMMITTEE EXPENSES	575.0		575.0	900.0	900.0		
	*** PROGRAM TOTAL ***	4241.8		5409.8	5973.8	6304.2	330.4	5.5%
	LEGISLATIVE COUNCIL							
210	SALARIES & ALLOWANCES	1186.8		20900.0	1953.4	1953.4		
212	LEADERSHIP	640.0			725.2	250.0	-475.2	-65.5%
214	LAA EXECUTIVE ADMINISTRATION	790.7			920.7	649.4	-271.3	-29.5%
216	LAA ADMINISTRATIVE SERVICES	2597.7			3649.3	3450.5	-198.8	-5.3%
218	HOUSE RESEARCH	415.5			651.1	566.1	-85.0	-13.0%
220	LAA LEGAL SERVICES	1076.9			1397.0	1359.9	-37.1	-2.6%
222	SESSION EXPENSES	2407.1			4828.6	3561.4	-1267.2	-26.1%
224	COUNCIL & SUBCOMMITTEES	2314.6			2141.4	800.0	-1341.4	-62.5%
226	OFFICE SPACE RENTAL	1599.6			2007.4	2000.5	-6.9	-0.2%
228	EQUIPMENT ACCOUNT	221.2			542.4	349.0	-193.4	-35.6%
230	PUBLIC SERVICES	1949.8			2847.7	2321.1	-526.6	-18.5%
232	SENATE RESEARCH	485.4			651.1	566.1	-85.0	-13.0%
	*** PROGRAM TOTAL ***	15685.3		20900.0	22315.3	17827.4	-4487.9	-20.0%
236	OFFICE OF OMBUDSMAN	1033.3		1200.0	1288.7	1262.0	-26.7	-2.0%
	*** AGENCY TOTAL ***	20960.4		27509.8	29577.8	25393.6	-4184.2	-14.0%
	***** TOTAL EXPENDITURES	283326.4	37695.7	305472.7	299515.4	297248.4	-2267.0	-0.7%
	***** FUNDING							
	FED. RECEIPT	6255.3	277.3	2528.4	2146.3	2146.3		
	GENERAL FUND	239803.6	37005.1	267053.2	262201.2	259881.0	-2320.2	-0.8%
	OTHER FUNDS	37267.5	413.3	35891.1	35167.9	35221.1	53.2	0.1%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	DEPARTMENT OF LAW						
	LEGAL SERVICES						
144	OPERATIONS	5338.3		6955.5	6619.5	6619.5	
146	FERC CONTINUATION	2000.0					
148	ADMIN. & SUPPORT			368.2	368.2	368.2	
	*** PROGRAM TOTAL ***	7338.3		7323.7	6987.7	6987.7	
	DEPARTMENT OF REVENUE						
	REVENUE OPERATIONS						
152	AUDIT	3239.9	102.8	3170.3	3067.5	3067.5	
154	PETROLEUM REVENUE	1465.2		1600.1	1600.1	1600.1	
156	ENFORCEMENT	1803.7	163.6	1715.4	1551.8	1551.8	
158	TREASURY MANAGEMENT	1602.1		2097.5	2097.5	2097.5	
	*** PROGRAM TOTAL ***	8110.9	266.4	8583.3	8316.9	8316.9	
160	CHILD SUPPORT ENFORCEMENT	2432.9		2564.0	2564.0	2731.2	167.2
	ADMIN & SUPPORT						6.5%
164	OFFICE OF THE COMMISSIONER	936.9		1161.6	1089.4	1089.4	
166	ADMINISTRATIVE SERVICES	131641.1	19829.8	151874.1	151874.1	151874.1	
168	FISH & GAME LICENSING	298.0		313.7	303.7	303.7	
	*** PROGRAM TOTAL ***	132876.0	19829.8	153349.4	153267.2	153267.2	
	*** AGENCY TOTAL ***	143419.8	20096.2	164496.7	164148.1	164315.3	167.2
	DEPARTMENT OF TRANSPORTATION						
	STATE AGENCY COMMUNICATIONS						
172	SUPPORT TO STATE AGENCIES	3889.7	-5504.8				
174	NORTH SLOPE HAUL ROAD						
178	REMOTE VILLAGE RADIO	541.7					
180	TV DEMONSTRATION PROJECT	2850.6	-3226.1				
	*** PROGRAM TOTAL ***	7282.0	-8730.9				
	FACILITIES PLNG & RESEARCH						
184	CENTRAL REGION	481.1					
186	SOUTHEAST REGION	750.9					
188	INTERIOR REGION	334.8					
190	CIP POSITION CONVERSION-ADMIN	986.8					
192	CIP POSITION CONVERSION-CENTRA	989.5					
194	CIP POSITION CONVERSION-SE	1225.7					
196	CIP POSITION CONVERSION-INTERI	821.2					
	*** PROGRAM TOTAL ***	5590.0					
	PLANNING & PROGRAMMING						
198	S.E.-TELECOMMUNICATIONS PLNG.		-174.6				
	*** AGENCY TOTAL ***	12872.0	-8905.5				

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
74	PRE-AUDIT	1039.3		396.3	396.3	337.7	-58.6	-14.7%
76	ACCOUNTING SERVICES	285.4		355.5	355.5	293.6	-61.9	-17.3%
78	PAYROLL ACCOUNTING	1062.3		612.5	581.8	581.8		
80	ADMINISTRATION & SUPPORT	271.9		295.7	259.2	259.2		
82	FINANCIAL SYSTEMS			1853.3	1853.3	1853.3		
	*** PROGRAM TOTAL ***	2658.9		3513.3	3446.1	3325.6	-120.5	-3.5%
	RISK MANAGEMENT							
86	OPERATIONS	353.1		523.3	377.0	377.0		
88	PREMIUMS	5536.9	2000.0	7308.0	5308.0	5308.0		
90	LOSS RETENTION	7861.7	-1000.0	6815.0	7672.5	7672.5		
	*** PROGRAM TOTAL ***	13751.7	1000.0	14446.3	13357.5	13357.5		
	PERSONNEL & LABOR RELATIONS SV							
94	PERSONNEL	2255.4	163.6	3164.8	3164.8	3164.8		
96	LABOR RELATIONS	752.0		789.1	749.6	749.6		
	*** PROGRAM TOTAL ***	3007.4	163.6	3953.9	3914.4	3914.4		
	GENERAL SERVICES							
100	PURCHASING	1092.4		1116.8	1116.8	1116.8		
102	PROPERTY MANAGEMENT	301.6		352.3	352.3	352.3		
104	CENTRAL MAIL & SWITCHBOARD	413.8		552.0	508.8	508.8		
106	CENTRAL DUPLICATING	1175.5		1460.7	1424.1	1424.1		
108	ARCHIVES	942.9		693.8	693.8	693.8		
110	SURPLUS PROPERTY	145.8		163.5	163.5	163.5		
	*** PROGRAM TOTAL ***	4072.0		4339.1	4259.3	4259.3		
	DATA PROCESSING							
114	SYSTEMS SERVICES							
116	COMPUTING SERVICES	8574.1	-980.5	9519.5	9984.6	9984.6		
118	MANAGEMENT SERVICES	773.7		658.2	658.2	658.2		
120	EQUIPMENT UPGRADE							
	*** PROGRAM TOTAL ***	9347.8	-980.5	10177.7	10642.8	10642.8		
	LABOR SERVICES							
124	LABOR RELATIONS AGENCY	85.6		92.8	92.8	92.8		
126	EQUAL EMPLOYMENT OPPORTUNITY	418.1		601.4	492.7	492.7		
	*** PROGRAM TOTAL ***	503.7		694.2	585.5	585.5		
	RETIREMENT & BENEFITS							
130	P.E.R.S.	938.8		1538.7	1403.4	1403.4		
132	T.R.S.	781.0		1175.9	1057.4	1057.4		
134	OTHER BENEFITS	957.8	235.7	1539.4	1539.4	1539.4		
	*** PROGRAM TOTAL ***	2677.6	235.7	4254.0	4000.2	4000.2		
	BUILDING & EQUIPMENT SERVICES							
138	LEASING & FACILITIES	127.9	1287.1	22544.5	21187.6	22888.7	1701.1	8.0%
140	EMPLOYEE HOUSING	1383.6		1360.4	1360.4	1360.4		
	*** PROGRAM TOTAL ***	1511.5	1287.1	23904.9	22548.0	24249.1	1701.1	7.5%
	*** AGENCY TOTAL ***	39750.9	12758.8	80074.9	75868.3	77342.9	1474.6	1.8%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
	EXECUTIVE OPERATIONS						
2	EXECUTIVE OFFICE	2828.8	835.8	4151.8	3065.8	3065.8	
4	OFFICE OF THE GOVERNOR, BETHEL						
6	SPECIAL PROJECTS COORDINATOR				378.7	596.7	218.0 57.5%
8	CONTINGENCY FUND	750.0		750.0	750.0	0.0	
10	EXECUTIVE MANSION	152.1		182.6	182.6	182.6	
12	REGULATORY REFORM OFFICE	100.0	-5.9	108.4	108.7		-108.7 -100.0%
14	REAPPORTIONMENT BOARD	314.2					
16	LIEUTENANT GOVERNOR	868.1		789.8	596.6	711.4	153.8 25.7%
18	NATIONAL LANDS LEGISLATION	1919.0					
20	DPDP	1604.7		2201.9	1365.4	1365.4	
22	GROWTH POLICY COUNCIL	168.7		183.0			
24	PUBLIC FORUM						
26	BUDGET & MANAGEMENT	1486.6		2063.9	1960.6	1960.6	
28	INTERNAL AUDIT	625.8	152.3	863.9	654.0	654.0	
30	COUNCIL OF ECONOMIC ADVISORS	200.0		250.0			
32	ECONOMIC ANALYSIS	625.0					
34	AK LAND USE COUNCIL		359.1	359.1			
	*** PROGRAM TOTAL ***	11643.0	1341.3	11904.4	9062.4	9325.5	263.1 2.8%
	ELECTIVE OPERATIONS						
38	ELECTIONS	2014.4	181.4	1939.7	1647.6	1659.9	12.3 0.6%
	SALARY AND BENEFITS INCREASES						
42	EXECUTIVE AGENCIES PART 1	39462.8	12223.5	12223.5	12223.5	12223.5	
44	EXECUTIVE AGENCIES, PART 2	200.3					
46	LEGISLATURE	2406.5					
48	COURTS	3258.0					
50	UNIVERSITY OF ALASKA						
	*** PROGRAM TOTAL ***	45327.6	12223.5	12223.5	12223.5	12223.5	
	*** AGENCY TOTAL ***	58985.0	13746.2	26067.6	22933.5	23208.9	275.4 1.1%
	DEPARTMENT OF ADMINISTRATION						
52	ALASKA STATEHOOD COMMISSION	380.1	118.4	498.5	498.5	392.5	-106.0 -21.2%
54	PUBLIC OFFICES COMMISSION	367.6	15.1	442.4	393.8	393.8	
56	OFFICE OF THE COMMISSIONER	968.9	218.9	774.1	651.3	651.3	
58	OFF OF INFO MANAGEMENT			457.0	457.0	457.0	
	ADMIN. SERVICES						
62	FISCAL/PERSONNEL	503.7	67.9	658.0	569.4	569.4	
64	WORD PROCESSING CENTERS		42.5	854.1	741.9	741.9	
66	CENTREX		53.3	370.6	370.6	370.6	
	*** PROGRAM TOTAL ***	503.7	163.7	1882.7	1681.9	1681.9	
	TELECOMMUNICATIONS SYSTEMS						
68	OPERATIONS		10029.6	10029.6	9129.6	9129.6	
	TELECOMMUNICATIONS SERVICES						
70	PLANNING		507.2	507.2	302.4	302.4	
	ACCOUNTING						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\*\*\*\*\* TRANSPORTATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT *** PROGRAM TOTAL ***	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
		36923.0		47612.9	47612.9	1936.5	-45676.4 -95.8%
	***** TOTAL EXPENDITURES	202987.2	48603.6	301510.8	293609.4	247922.1	-45687.3 -15.5%
	***** FUNDING						
	FED. RECEIPT	300.0		300.0	300.0	300.0	
	GENERAL FUND	164796.8	2501.9	215530.4	208003.8	162287.1	-45716.7 -22.0%
	OTHER FUNDS	37890.4	46101.7	85680.4	85305.6	85335.0	29.4 0.0%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\*\*\*\*\* TRANSPORTATION \*\*\*\*\*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	SOUTHEAST REGION CIP PROGRAM		4316.8	4316.8	4316.8	4316.8		
162	WESTERN REGION CIP PROGRAM		970.9	970.9	970.9	970.9		
164	SOUTHCENTRAL REGION CIP PROG		4728.6	4728.6	4728.6	4728.6		
	*** PROGRAM TOTAL ***	2249.0	36655.1	44312.0	42924.1	42924.1		
	RIGHT OF WAY							
168	OPERATIONS	635.5		787.4	776.9	776.9		
170	CIP INDIRECT COSTS			681.0	557.0	557.0		
	*** PROGRAM TOTAL ***	635.5		1468.4	1333.9	1333.9		
	AVIATION DESIGN & CONSTRUCTION							
174	DIRECTOR	202.4	-42.8	187.9	187.5	187.5		
176	DESIGN	391.9		447.4	447.2	447.2		
178	CONSTRUCTION	406.9		522.4	522.2	522.2		
180	CIP INDIRECT COSTS			150.0	58.0	58.0		
182	AVIATION CIP PROGRAM		4536.5	4536.5	4536.5	4536.5		
	*** PROGRAM TOTAL ***	1001.2	4495.7	5844.2	5751.4	5751.4		
	HARBOR DESIGN & CONSTRUCTION							
186	OPERATIONS	394.4		410.5	383.2	477.1	93.9	24.5%
188	CIP INDIRECT COSTS			236.0	209.0	209.0		
190	HARBOR CIP PROGRAM		739.4	739.4	739.4	739.4		
	*** PROGRAM TOTAL ***	394.4	739.4	1385.9	1331.6	1425.5	93.9	7.0%
	FACILITIES DESIGN & CONST							
194	ADMINISTRATION	499.4		617.9	616.8	616.8		
196	DESIGN	246.3		272.5	271.8	271.8		
198	CONSTRUCTION	198.8		227.2	226.9	226.9		
200	CIP INDIRECT COSTS		-121.8	1073.0	478.5	478.5		
202	CENTRAL CIP PROGRAM		1548.8	1548.8	1548.8	1548.8		
204	INTERIOR CIP PROGRAM		659.5	659.5	659.5	659.5		
206	SOUTHEAST CIP PROGRAM		581.0	581.0	581.0	581.0		
	*** PROGRAM TOTAL ***	944.5	2667.5	4979.9	4383.3	4383.3		
	PLANNING & PROGRAMMING							
210	ADMINISTRATION	479.7		2302.3	1957.0	7525.2	5568.2	284.5%
212	CENTRAL TRANSPORTATION PLNG			1851.0	1573.3		-1573.3	-100.0%
214	CENTRAL FACILITIES PLNG		42.8	849.2	721.8		-721.8	-100.0%
216	INTERIOR TRANSPORTATION PLNG			1320.7	1122.6		-1122.6	-100.0%
218	INTERIOR FACILITIES PLNG			408.8	347.5		-347.5	-100.0%
220	INTERIOR RESEARCH & DEV			1126.8	957.8		-957.8	-100.0%
222	SOUTHEAST TRANSPORTATION PLNG			1870.1	1589.6		-1589.6	-100.0%
224	SOUTHEAST FACILITIES PLNG			509.5	433.1		-433.1	-100.0%
	*** PROGRAM TOTAL ***	479.7	42.8	10238.4	8702.7	7525.2	-1177.5	-13.5%
	*** AGENCY TOTAL ***	165043.5	48603.6	252626.2	244837.0	244726.1	-110.9	0.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
228	HIGHWAYS	22741.9		26092.1	26092.1		-26092.1	-100.0%
230	AVIATION	8573.9		11147.6	11147.6	1936.5	-9211.1	-82.5%
232	MARINE TRANSPORTATION	4021.1		6555.4	6555.4		-6555.4	-100.0%
234	WATER AND HARBORS	1586.1		3817.8	3817.8		-3817.8	-100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
76	AIRPORTS	1573.3	59.7	2376.8	2301.2	2301.2		
78	HIGHWAYS	1496.4	99.0	1778.8	1813.0	1828.0	15.0	0.7%
80	FACILITIES	641.9		802.4	698.2	731.1	32.9	4.6%
82	EQUIPMENT FLEET	699.8		789.0	750.3	750.3		
84	ADMINISTRATION	308.6		348.9	347.7	347.7		
	*** PROGRAM TOTAL ***	4720.0	158.7	6095.9	5910.4	5958.3	47.9	0.7%
	SOUTHCENTRAL REGION M & O							
88	AIRPORTS	638.2	44.3	746.7	737.3	737.3		
90	HIGHWAYS	5914.5	300.2	6727.2	6551.7	6551.7		
92	FACILITIES	2269.1		2749.3	2431.0	2431.0		
94	EQUIPMENT FLEET	2234.4		2468.9	2392.4	2392.4		
96	ADMINISTRATION	359.5		467.4	425.5	425.5		
	*** PROGRAM TOTAL ***	11415.7	344.5	13159.5	12537.9	12537.9		
	ANCHORAGE INT AIRPORT							
100	FIELD MAINTENANCE	1869.5		2235.5	2235.5	2235.5		
102	BUILDING MAINTENANCE	1373.8	524.9	2242.2	2242.2	2242.2		
104	SECURITY	1958.6	138.9	3067.1	3067.1	3067.1		
106	CUSTODIAL	1118.0	460.2	1790.8	1790.8	1790.8		
108	ADMINISTRATION	1399.1		1718.5	1718.5	1718.5		
110	EQUIPMENT	784.3		971.9	971.9	971.9		
	*** PROGRAM TOTAL ***	8503.1	1124.0	12026.0	12026.0	12026.0		
	FAIRBANKS INT AIRPORT							
114	FIELD MAINTENANCE	887.9		1149.5	1149.5	1149.5		
116	BUILDING MAINTENANCE	805.0		1005.1	1005.1	1005.1		
118	SECURITY	1833.7		2377.6	2377.6	2377.6		
120	CUSTODIAL	301.2		341.2	341.2	341.2		
122	ADMINISTRATION	487.4		562.5	562.5	562.5		
	*** PROGRAM TOTAL ***	4315.2		5435.9	5435.9	5435.9		
	MARINE TRANSPORTATION							
126	SOUTHEAST VESSEL OPERATIONS	32232.1		34735.1	34709.7	34709.7		
128	SOUTHEAST VESSEL OVERHAUL	5114.3		5639.6	5506.7	5506.7		
130	SOUTHEAST SHORE FACILITIES	1917.1		2224.2	2189.8	2189.8		
132	SOUTHWEST VESSEL OPERATIONS	6638.0		7438.6	7246.1	7246.1		
134	SOUTHWEST VESSEL OVERHAUL	985.1		1066.2	1065.0	1065.0		
136	SOUTHWEST SHORE FACILITIES	546.4		665.9	625.8	625.8		
138	ADMINISTRATION	1817.5		2343.4	2047.7	2047.7		
140	MARINE TRANS CIP PROGRAM		53.0	53.0	53.0	53.0		
	*** PROGRAM TOTAL ***	49250.5	53.0	54166.0	53443.8	53443.8		
	HIGHWAY DESIGN & CONSTRUCTION							
144	ADMINISTRATION & SUPPORT	351.7		474.1	415.2	415.2		
146	DESIGN	532.1		636.5	627.6	627.6		
148	CONSTRUCTION	1365.2		1609.3	1572.8	1572.8		
150	CIP INDIRECT COSTS			4937.0	3653.4	3653.4		
152	DEPUTY COMM CIP PROGRAM		212.9	212.9	212.9	212.9		
154	HEADQUARTERS CIP PROGRAM		4144.0	4144.0	4144.0	4144.0		
156	CENTRAL REGION CIP PROGRAM		12326.3	12326.3	12326.3	12326.3		
158	INTERIOR REGION CIP PROGRAM		9955.6	9955.6	9955.6	9955.6		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* TRANSPORTATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
2	DEPARTMENT OF PUBLIC SAFETY BUREAU OF VEHICLE ENFORCEMENT	1020.7		1271.7	1159.5	1259.5	100.0 8.5%
	DEPARTMENT OF TRANSPORTATION ADMINISTRATION						
6	COMMISSIONER'S OFFICE	1042.7		899.2	885.1	885.1	
8	INTERNAL REVIEW	535.8		688.3	611.4	662.2	50.8 8.2%
10	INTERNAL REVIEW CIP		76.2	76.2	76.2	76.2	
12	ADMINISTRATIVE SERVICES	6059.3		6740.3	6598.7	6683.4	84.7 1.2%
14	ADMINISTRATIVE SERVICES CIP		43.7	43.7	43.7	43.7	
16	FINANCIAL MANAGEMENT	4426.8		4991.7	4715.7	4753.5	37.8 0.7%
18	FINANCIAL MANAGEMENT CIP		84.5	84.5	84.5	84.5	
	*** PROGRAM TOTAL ***	12064.6	204.4	13523.9	13015.3	13188.6	173.3 1.2%
	M & O ADMIN & SUPPORT ADMINISTRATION	1400.7		504.9	501.5	501.5	
22	SAFETY & SECURITY	606.9		740.8	677.1	677.1	
24	AIRPORT LEASING	725.6		812.9	811.9	811.9	
26	STATE EQUIPMENT FLEET	433.7		505.5	494.5	494.5	
28	*** PROGRAM TOTAL ***	3166.9		2564.1	2485.0	2485.0	
	CENTRAL REGION M & O AIRPORTS	4431.3		5409.3	5359.6	5359.6	
32	HIGHWAYS	14839.1	1046.4	17854.0	17346.2	17600.0	253.8 1.5%
34	FACILITIES	2630.0		2867.4	2781.3	2781.3	
36	EQUIPMENT FLEET	4778.9		5447.4	5354.8	5354.8	
38	ADMINISTRATION	904.0		1073.6	1065.9	1065.9	
40	*** PROGRAM TOTAL ***	27583.3	1046.4	32651.7	31907.8	32161.6	253.8 0.7%
	INTERIOR REGION M & O AIRPORTS	1632.6		2155.2	2118.2	2118.2	
44	HIGHWAYS	9648.7	426.3	11594.4	11441.2	11862.3	421.1 3.6%
46	FACILITIES	3519.0		3456.0	3147.6	3147.6	
48	EQUIPMENT FLEET	3778.8		4222.3	4174.0	4174.0	
50	ADMINISTRATION	689.0		843.4	801.3	801.3	
52	*** PROGRAM TOTAL ***	19268.1	426.3	22271.3	21682.3	22103.4	421.1 1.8%
	DALTON HIGHWAY M & O ROAD MAINTENANCE	5038.3	547.8	5992.8	5842.8	5842.8	
56	FACILITIES	1495.7		1626.7	1579.3	1579.3	
58	EQUIPMENT FLEET	932.9		1521.7	1521.7	1521.7	
60	*** PROGRAM TOTAL ***	7466.9	547.8	9141.2	8943.8	8943.8	
	SOUTHEAST REGION M & O AIRPORTS	334.0		427.2	413.3	413.3	
64	HIGHWAYS	5430.4	100.0	6448.4	6276.6	6323.8	47.2 0.7%
66	FACILITIES	4055.7		4321.9	4277.7	4277.7	
68	EQUIPMENT FLEET	1431.3		1781.2	1673.5	1702.9	29.4 1.7%
70	ADMINISTRATION	333.5		383.2	380.7	380.7	
72	*** PROGRAM TOTAL ***	11584.9	100.0	13361.9	13021.8	13098.4	76.6 0.5%
	WESTERN REGION M & O						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	***** TOTAL EXPENDITURES	115831.2	2560.3	204072.6	178236.0	208157.0	29921.0	16.7%
	***** FUNDING							
	FED. RECEIPT	11597.9	1300.0	12858.0	12183.7	8346.6	-3837.1	-31.5%
	GENERAL FUND	100358.9	1990.0	180657.6	155475.3	191284.8	35809.5	23.0%
	OTHER FUNDS	3874.4	-329.7	10557.0	10577.0	8525.6	-2051.4	-19.3%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## \* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
136	LOCAL BOUNDARY COMMISSION	111.7		93.5	93.5	168.5	75.0	80.1%
138	REVENUE SHARING ADMINISTRATION	73.7		86.9	86.9	86.9		
140	COASTAL ENERGY IMPACT PROGRAM	991.2		2152.6	2152.6	2152.6		
	*** PROGRAM TOTAL ***	2201.3	7.5	3593.4	3593.4	3756.1	162.7	4.5%
144	COMMUNITY PLANNING SERVICES							
146	COMMUNITY PLANNING ASSISTANCE HUD 701	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
	*** PROGRAM TOTAL ***	4407.0		5713.6	5913.6	3748.6	-2165.0	-36.5%
148	MUNICIPAL LANDS TRUSTEE	254.6		274.5	274.5	274.5		
150	ANCSA PLAN OF SURVEY ADMINISTRATION	298.9		356.3	298.9	370.1	71.2	23.7%
154	OFFICE OF THE COMMISSIONER	844.6		238.3	738.2	361.9	-376.3	-51.0%
156	ADMINISTRATIVE SERVICES	377.7		972.7	972.7	1030.6	57.9	6.0%
158	RURAL DEVELOPMENT COUNCIL	158.6		179.9	179.9	179.9		
160	DESIGNATED GRANTS				814.0	3069.9	2255.9	277.0%
	*** PROGRAM TOTAL ***	1380.9		1390.9	2704.8	4642.3	1937.5	71.5%
162	NON-CONFORMING HOUSING LOANS HOUSING LOAN ADMINISTRATION	11000.0		1006.6	1006.6	1006.6		
	*** AGENCY TOTAL ***	56631.1	12707.5	71322.0	71798.5	71704.9	-93.6	0.0%
	MUNICIPAL GRANTS (AS 37.05.315)							
164	ED 1 KETCHIKAN CRAIG - BOROUGH STUDY					125.0	125.0	100.0%
166	ED 7-12 ANCHORAGE ANCHORAGE-FED COMMUNITY CNCLS					80.0	80.0	100.0%
168	SPENARD-NEIGHBORHOOD HOUSING				100.0	-100.0	-100.0%	-100.0%
	*** PROGRAM TOTAL ***				100.0	80.0	-20.0	-20.0%
170	ED 17 BETHEL-LOWER KUSKOKWIM CHEFORNAK-ENERGY RECONNAISSANCE					65.0	65.0	100.0%
172	ED 21 BARROW-KOTZEBUE KIANA-SURVEY & PLATTING					35.0	35.0	100.0%
174	KOTZEBUE-MARITIME STUDY				25.0	-25.0	-100.0%	-100.0%
	*** PROGRAM TOTAL ***				25.0	35.0	10.0	40.0%
176	ED 22 NOME-SEWARD PENINSULA DEERING-SURVEY & PLATTING					17.5	17.5	100.0%
178	NOME-SURVEY & PLATTING					210.0	210.0	100.0%
	*** PROGRAM TOTAL ***					227.5	227.5	100.0%
180	FAIRBANKS NORTH STAR BOROUGH ARCTIC WINTER GAMES 1982					6378.4	6378.4	100.0%
	*** AGENCY TOTAL ***				125.0	6910.9	6785.9	5428.6%
	STATE BOND COMMITTEE							
184	DEBT SERVICE REMOTE HOUSING	246.1		239.8	239.8	-239.8	-100.0%	-100.0%
186	PORT FACILITIES	2979.4		3025.0	3025.0	-3025.0	-100.0%	-100.0%
188	NATURAL DISASTER	386.1		385.1	385.1	-385.1	-100.0%	-100.0%
	*** PROGRAM TOTAL ***	3611.6		3649.9	3649.9	-3649.9	-100.0%	-100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## \* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE	
66	ENERGY ADMINISTRATION	308.7		341.8	456.0	341.8	-114.2	-25.0%	
68	ENERGY GRANTS & ASSISTANCE	4575.4		4931.7	4986.8	4931.7	-55.1	-1.0%	
70	ENERGY PLANNING	200.9		253.8	253.8	253.8			
72	WEATHERIZATION	2488.0		2186.9	2186.9	2186.9			
74	ENERGY CONSERVATION/OUTREACH	1062.1		1117.7	1217.4	1117.7	-99.7	-8.1%	
	*** PROGRAM TOTAL ***	8635.1		8831.9	9100.9	8831.9	-269.0	-3.0%	
76	ALASKA POWER AUTHORITY	1918.2		2384.9	643.6	668.6	25.0	3.8%	
78	ROYALTY OIL AND GAS BOARD	149.7		168.8	168.8	268.8	100.0	59.1%	
80	ALASKA IND. DEV. AUTHORITY			1572.2	1572.2	1572.2			
82	AGRICULTURAL ACTION COUNCIL FOREIGN OFFICES	157.0		360.7		385.7	385.7	100.0%	
86	ASIAN OFFICE	517.9		496.4		477.3	477.3	100.0%	
88	EUROPEAN OFFICE	295.5		348.7	264.9	264.9			
90	GERMAN OFFICE	250.0							
	*** PROGRAM TOTAL ***	1063.4		845.1	264.9	742.2	477.3	180.1%	
92	OFFICE OF THE COMMISSIONER FILM AND TELEVISION SECTION				115.0		-115.0	-100.0%	
	*** AGENCY TOTAL ***	21915.1	1102.8	22761.2	21104.5	29566.2	8461.7	40.0%	
	DEPARTMENT OF NATURAL RESOURCES								
	AGRICULTURAL MANAGEMENT								
96	AGRICULTURAL DEVELOPMENT	293.1		299.4	342.7	299.4	-43.3	-12.5%	
98	AG. FINANCING & PROMOTION	203.8		359.9	359.9	273.5	-86.4	-24.0%	
100	AG RESEARCH/EXTENSION SVCS	361.9		638.1	638.1	663.1	25.0	3.8%	
102	STATE FAIRS	294.5		318.1	333.1	318.1	-15.0	-4.5%	
104	DIRECTORS OFFICE	113.1		207.4	233.2	207.4	-25.8	-11.0%	
106	DESIGNATED GRANTS				1.9	326.5	324.6	17084.1%	
	*** PROGRAM TOTAL ***	1266.4		1822.9	1908.9	2088.0	179.1	9.3%	
	ENERGY MANAGEMENT								
110	COAL DEVELOPMENT	173.7		258.9	258.9	258.9			
112	GEOTHERMAL DEVELOPMENT	340.0		210.0	210.0	210.0			
	*** PROGRAM TOTAL ***	513.7		468.9	468.9	468.9			
	*** AGENCY TOTAL ***	1780.1		2291.8	2377.8	2556.9	179.1	7.5%	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
	COMMUNITY ASSISTANCE GRANTS								
116	MUNICIPAL REVENUE SHARING	33500.0	11400.0	51900.0	51900.0	51900.0			
118	AGRICULTURAL LAND EXEMPTION	189.6		194.3	194.3	194.3			
120	NATIONAL FOREST RECEIPTS	1200.0	1300.0	2500.0	2500.0	2500.0			
122	RURAL DEVELOPMENT GRANTS	900.8		3000.0	3000.0	3000.0			
124	ORGANIZATIONAL GRANTS	25.0		27.0	27.0	27.0			
126	COMMUNITY LEGAL ASST GRANTS	100.0		108.0	108.0	108.0			
128	BULK FUEL GRANTS	1173.0		1257.4	277.4	177.4	-100.0	-36.0%	
	*** PROGRAM TOTAL ***	37088.4	12700.0	58986.7	58006.7	57906.7	-100.0	-0.1%	
	LOCAL GOVERNMENT ASSISTANCE								
132	TRAINING, DEVELOPMENT & RDA	740.9	7.5	954.6	954.6	1042.3	87.7	9.1%	
134	STATE ASSESSOR	283.8		305.8	305.8	305.8			

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* DEVELOPMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
2	INTERNATIONAL AFFAIRS						
4	FISHERIES COMMISSIONS	240.7					
	COASTAL ZONE MANAGEMENT	4687.6	250.0	5160.0	4297.1		-4297.1 -100.0%
	*** AGENCY TOTAL ***	4928.3	250.0	5160.0	4297.1		-4297.1 -100.0%
6	DEPARTMENT OF ADMINISTRATION						
	ALASKA ENERGY CENTER	6000.0		6404.7	6404.7		-6404.7 -100.0%
8	DEPARTMENT OF REVENUE						
	AK. RENEWABLE RESOURCES CORP.	1747.3		1984.9	1996.4		-1996.4 -100.0%
	SHARED TAXES						
12	MUNICIPAL ASSISTANCE	11400.0	-11500.0	80500.0	56500.0	87400.0	30900.0 54.6%
14	AMUSEMENT AND GAMING TAX	36.0		36.0		36.0	36.0 100.0%
16	AVIATION FUEL TAX	163.7		141.0	141.0	141.0	
18	ELECTRIC & TELEPHONE COOP TAX	2650.0		2100.0	2100.0	2100.0	
20	LIQUOR LICENSE TAX	600.0		900.0	900.0	900.0	
22	FISHERIES TAX	4077.1		3938.0	3938.0	3938.0	
	*** PROGRAM TOTAL ***	18926.8	-11500.0	87615.0	63579.0	94515.0	30936.0 48.6%
24	MUNICIPAL BOND BANK AUTHORITY	290.9		325.4	345.4	345.4	
26	ALASKA HOUSING FINANCE CORP.			2557.7	2557.7	2557.7	
	*** AGENCY TOTAL ***	20965.0	-11500.0	92483.0	68478.5	97418.1	28939.6 42.2%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT						
	ECONOMIC ENTERPRISE						
30	GENERAL OPERATIONS	3555.8					
32	EDA PLANNING						
34	ASIAN OFFICE						
36	SPECIAL DEVELOPMENT PROJECTS			373.0	385.7	374.7	-11.0 -2.8%
38	MINERALS DEVELOPMENT		28.1	318.1	318.1	318.1	
40	HYDROCARBON DEVELOPMENT			304.1			
42	COMMERCIAL FISHERIES DEV.		87.9	338.1	1038.1	262.7	-775.4 -74.6%
44	ADMINISTRATION			288.3	269.7	226.0	-43.7 -16.1%
46	DESIGNATED GRANTS					1257.7	1257.7 100.0%
	*** PROGRAM TOTAL ***	3555.8	116.0	1621.6	2011.6	2439.2	427.6 21.2%
48	LOAN FUND ADMINISTRATION	2061.5		1260.3	1260.3	1260.3	
50	FISH ENHANCEMENT TAX RECEIPTS		1306.4	1306.4	1306.4	1306.4	
	VETERANS AFFAIRS						
54	VETERANS LOAN FUND	903.6	-231.4	753.1	753.1	753.1	
56	VETERANS SERVICES	129.0		140.2	140.2	140.2	
	*** PROGRAM TOTAL ***	1032.6	-231.4	893.3	893.3	893.3	
	TOURISM						
60	TOURISM OPERATIONS	3341.8	-88.2	3516.0	3690.0	11120.1	7430.1 201.3%
62	DESIGNATED GRANTS				77.5	77.5	
	*** PROGRAM TOTAL ***	3341.8	-88.2	3516.0	3767.5	11197.6	7430.1 197.1%
	ENERGY & POWER DEVELOPMENT						

STATE OF ALASKA -- OPERATING BUDGET SUMMARY  
 \* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV. AD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
*****	TOTAL EXPENDITURES	100690.0	3006.8	136834.0	129223.1	121196.3	-8026.8 -6.1%
*****	FUNDING						
	FED. RECEIPT	2778.8		1253.3	1166.6	1166.6	
	GENERAL FUND	97718.9	3006.8	129393.4	127994.9	119968.1	-8026.8 -6.2%
	OTHER FUNDS	192.3		187.3	61.6	61.6	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON150
152	VILLAGE PUBLIC SAFETY OFFICER	2994.7					
	CONTRACTS			1723.8	3304.2	3610.1	305.9 9.2%
154	DIRECT V.P.S.O. SUPPORT			767.6	2828.5	3178.5	350.0 12.3%
156	ADMINISTRATION		23.7	286.9	320.3	399.0	78.7 24.5%
	*** PROGRAM TOTAL ***	2994.7	23.7	2778.3	6453.0	7187.6	734.6 11.3%
158	VIOLENT CRIMES COMP BOARD	334.4		366.2	347.9	347.9	
160	POLICE STANDARDS COUNCIL	253.8		298.6	283.6	283.6	
	*** AGENCY TOTAL ***	30502.4	1829.1	37655.4	38723.0	40379.9	1656.9 4.2%
	TASK FORCE ON VIOLENT CRIME						
	DEPT. OF ADMINISTRATION						
162	PUB. DEFENDER STATEWIDE IMPACT				316.9	-316.9	-100.0%
	DEPARTMENT OF LAW						
164	SEXUAL ASSAULT PROSECUTION				661.9	-661.9	-100.0%
166	VICTIM WITNESS ASSISTANCE				275.9	-275.9	-100.0%
168	PRETRIAL DIVERSION				350.4	-350.4	-100.0%
	*** PROGRAM TOTAL ***				1288.2	-1288.2	-100.0%
	DEPARTMENT OF EDUCATION						
170	PUBLIC EDUCATION				530.0	-530.0	-100.0%
	H&SS DIVISION OF CORRECTIONS						
172	SEX OFFENDER & ALCOHOL TREATME				122.5	-122.5	-100.0%
	DEPARTMENT OF PUBLIC SAFETY						
174	STATE & MUNI OFFICER TRAINING				269.0	-269.0	-100.0%
176	ANCH POLICE PILOT PROJECTS				473.4	-473.4	-100.0%
	*** PROGRAM TOTAL ***				742.4	-742.4	-100.0%
	ALASKA COURT SYSTEM						
178	TRAINING FOR JUDGES				50.0	-50.0	-100.0%
	*** AGENCY TOTAL ***				3050.0	-3050.0	-100.0%
	ALASKA COURT SYSTEM						
	COURTS, ADMIN. & SUPPORT						
182	APPELLATE COURTS	2451.7		3144.8	3090.9	2928.0	-162.9 -5.2%
184	TRIAL COURTS	18063.4		25141.0	24301.8	23707.8	-594.0 -2.3%
186	ADMINISTRATION & SUPPORT	3061.0		3707.0	3507.4	3510.1	2.7 0.0%
	*** PROGRAM TOTAL ***	23576.1		31992.8	30900.1	30145.9	-754.2 -2.3%
188	JUDICIAL QUALIFICATIONS	35.0		58.3	55.4	55.4	
190	JUDICIAL COUNCIL	432.5		470.0	233.6	362.0	128.4 55.0%
	*** AGENCY TOTAL ***	24043.6		32521.1	31189.1	30563.3	-625.8 -2.0%
192	STATE BOND COMMITTEE						
	JUSTICE FACILITIES DEBT SERVIC	2618.9		6095.2	6095.2	-6095.2	-100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
70	OUT OF STATE CONTRACTUAL	2519.5		4175.5	3966.8	3966.8		
72	MAJOR MEDICAL & GUARD HIRE	750.7		968.9	920.5	920.5		
	*** PROGRAM TOTAL ***	19231.1	445.5	24171.8	22728.6	22731.5	2.9	0.0%
	ADULT PROBATION & COMM PROGRAM							
76	ADULT PROBATION 1ST JUD DIST	210.8		468.8	370.0	370.0		
78	ADULT PROBATION 2ND DIST			159.2	144.0	144.0		
80	ADULT PROBATION 3RD JUDICIAL D	945.6		1360.5	1286.4	1286.4		
82	ADULT PROBATION 4TH JUDICIAL D	452.1		672.2	590.0	590.0		
84	COMMUNITY BASED PROGS.	1018.0	644.1	1769.5	1658.6	1658.6		
	*** PROGRAM TOTAL ***	2626.5	644.1	4430.2	4049.0	4049.0		
86	CAREER ENHANCEMENT TRAINING					130.3	130.3	100.0%
	CORRECTIONS ADMIN & SUPPORT							
90	DIRECTORS OFFICE	1583.2		1467.9	1394.5	1335.0	-59.5	-4.2%
92	TRAINING & CAREER DEVELOPMENT			270.9	257.3		-257.3	-100.0%
	*** PROGRAM TOTAL ***	1583.2		1738.8	1651.8	1335.0	-316.8	-19.1%
94	PAROLE BOARD	198.8	12.2	238.5		226.5	226.5	100.0%
	YOUTH SERVICES							
98	MCLAUGHLIN YOUTH CENTER	4506.4	456.3	5489.7	5215.4	5215.4		
100	FAIRBANKS YOUTH FACILITY	512.0	15.0	1222.7	1131.1	1131.1		
102	NOME YOUTH FACILITY			999.4	720.6	720.6		
104	MAJOR MEDICAL AND GUARD HIRE	106.7	-121.6					
106	JUVENILE COURT INTAKE	384.1						
108	JUVENILE PROBATION FIRST DIST	460.9		489.6	465.2	465.2		
110	JUVENILE PROBATION 2ND DIST	124.0						
112	JUVENILE PROBATION 3RD DIST	862.3		1179.4	1081.1	1081.1		
114	JUVENILE PROBATION 2ND & 4TH D	362.3		788.6	749.1	789.1	40.0	5.2%
116	JUNEAU WOMEN'S & JUVENILE FAC.			142.8				
	*** PROGRAM TOTAL ***	7318.7	-565.7	10312.2	9362.5	9402.5	40.0	0.3%
118	YOUTH SERVICES ADMIN & SUPPORT		-216.0	392.1	157.2	157.2		
	*** AGENCY TOTAL ***	30958.3	885.8	41283.6	37949.1	38032.0	82.9	0.1%
	DEPARTMENT OF PUBLIC SAFETY							
	CRIME IDENT & APPREHENSION							
122	DETACHMENTS & C.I.B.	15706.4	203.4	18682.3	17426.8	1762.2	335.4	1.8%
124	NARCOTICS UNIT	733.3		1027.5	968.1	1578.1	610.0	63.0%
126	LABORATORY SERVICES	560.9		631.0	635.2	635.2		
128	AST DIRECTOR'S OFFICE	591.4		719.2	659.6	659.6		
130	CENTRAL COMMUNICATIONS	2011.5		1757.8	1649.2	1649.2		
132	COMMUNITY SERVICES	106.2		113.6	107.8	107.8		
134	JUDICIAL SERVICES-A.S.T.	2804.8		3299.8	3134.9	3134.9		
136	CONTRACT JAILS	560.0	296.5	901.5	900.6	900.6		
138	BUILDING SECURITY	253.0		275.2	261.4	261.4		
140	COMMISSIONERS OFFICE	531.3		804.8	721.8	764.5	42.7	5.8%
142	TRAINING	1320.0	233.5	1598.5	1365.0	1296.7	-68.3	-5.0%
144	ADMINISTRATION & SUPPORT	1740.7	48.7	3377.8	3077.2	3079.7	2.5	0.0%
146	DALTON HWY OPERATIONS		1023.3	1023.3	730.9	730.9		
	*** PROGRAM TOTAL ***	26919.5	1805.4	34212.3	31638.5	32560.8	922.3	2.8%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* ADMINISTRATION OF JUSTICE \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
2	STATUS OF WOMEN COMMISSION	191.4		223.8	212.6	212.6	
4	HUMAN RIGHTS COMMISSION	1118.9	14.7	1289.0	1204.2	1204.2	
	*** AGENCY TOTAL ***	1310.3	14.7	1512.8	1416.8	1416.8	
	DEPARTMENT OF ADMINISTRATION						
	PUBLIC DEFENDER						
8	FIRST JUDICIAL DISTRICT	344.2		389.5	370.0	370.0	
10	SECOND JUDICIAL DISTRICT	240.9	16.6	281.2	407.2	397.2	-10.0
12	THIRD JUDICIAL DISTRICT	1297.8	57.4	1547.2	1436.3	1436.3	
14	FOURTH JUDICIAL DISTRICT	638.6	25.1	776.5	862.9	809.5	-53.4
16	ADMINISTRATION AND SUPPORT	132.3	6.2	164.1	155.8	155.8	
	*** PROGRAM TOTAL ***	2653.8	105.3	3158.5	3232.2	3168.8	-63.4
	DEPARTMENT OF LAW						
	PROSECUTION						
20	FIRST JUDICIAL DISTRICT	489.3		514.5	688.1	688.1	
22	SECOND JUDICIAL DISTRICT	287.4		347.9	470.7	460.7	-10.0
24	THIRD JUDICIAL DISTRICT	2968.8		2626.3	2490.8	2568.6	77.8
26	FOURTH JUDICIAL DISTRICT	952.4		1146.0	1084.5	1084.5	
28	ADMIN & SUPPORT	350.3		569.7	457.2	57.2	
30	CRIMINAL APPEALS & SPECIAL PRO	612.0		933.1	779.2	779.2	
32	PRE TRIAL DIVERSION			575.0	532.4	532.4	
	*** PROGRAM TOTAL ***	5660.2		6712.5	6502.9	6570.7	67.8
	CRIMINAL JUSTICE PLAN. AGENCY						
36	ACTION GRANTS	827.6		708.1	708.1	708.1	
38	DISCRETIONARY GRANTS	1202.0		300.0	300.0	300.0	
40	PLANNING	912.9	171.9	886.8	56.7	56.7	
	*** PROGRAM TOTAL ***	2942.5	171.9	1894.9	1064.8	1064.8	
	*** AGENCY TOTAL ***	8602.7	171.9	8607.4	7567.7	7635.5	67.8
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	ADULT CONFINEMENT						
44	PALMER CORR. CNTR	1492.6		1694.1	1552.4	1495.3	-57.1
46	ANCH. STATE CORR. CNTR	1270.9		1529.5	1453.1	1453.1	
48	JUNEAU CORR. CNTR.	2377.5		2474.3	2350.6	2350.6	
50	FAIRBANKS CORR. CNTR.	2677.0		3157.5	2999.7	3059.7	60.0
52	KETCHIKAN CORR. CNTR.	819.8		917.6	871.5	871.5	
54	ANC. ANNEK CORR. CNTR.	1713.9		1938.0	1841.0	1841.0	
56	EAGLE RIVER CORR. CNTR	2314.0		2641.4	2509.4	2509.4	
58	RIDGEVIEW MANOR	1046.8		1028.8	977.5	977.5	
60	NOME CORRECTION CENTER	755.3		781.8	742.8	742.8	
62	JUNEAU WOM & JUV. FAC.		445.5	602.0	394.0	394.0	
64	MASTER PLAN STATEWIDE POOL	366.1		584.5	555.3	555.3	
66	PRISON INDUSTRIES			155.7	147.9	147.9	
68	LOCAL FACILITIES	1127.0		1522.2	1446.1	1446.1	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
124	FIRE PREVENTION TASK FORCE	100.0		153.2	145.5	145.5		
	STATE BOND COMMITTEE							
	DEBT SERVICE							
128	FIRE CENTERS	709.5		1070.1	1070.1		-1070.1	-100.0%
130	FLOOD CONTROL	1586.1		3817.8	3817.8		-3817.8	-100.0%
	*** PROGRAM TOTAL ***	2295.6		4887.9	4887.9		-4887.9	-100.0%
	***** TOTAL EXPENDITURES	38357.7	671.3	43874.8	43543.9	36348.0	-7195.9	-16.5%
	***** FUNDING							
	FED. RECEIPT	5353.0	-8.9	5689.2	5698.1	5608.1	-90.0	-1.5%
	GENERAL FUND	29777.4	687.0	34590.3	34443.1	27222.8	-7220.3	-21.0%
	OTHER FUNDS	3227.3	-6.8	3595.3	3402.7	3517.1	114.4	3.3%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV. AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEPARTMENT OF MILITARY AFFAIRS							
62	SEARCH & RESCUE	462.2		551.0	551.0	545.4	-5.6	-1.0%
	DISASTER PLANNING & CONTROL							
66	CIVIL PREPAREDNESS	619.4		781.7	781.7	742.6	-39.1	-5.0%
68	RADIOLOGICAL PROGRAM	48.7		51.8	51.8	51.8		
70	CITY PARTICIPATION	130.0		130.0	130.0	130.0		
72	FLOOD CONTROL	71.3		77.2	77.2	73.4	-3.8	-4.8%
74	TRAINING	22.0		20.0	20.0	19.0	-1.0	-5.0%
76	DISASTER RELIEF ACT	53.3		53.7	53.7	51.0	-2.7	-5.0%
78	EARTHQUAKE RESPONSE STUDY							
	*** PROGRAM TOTAL ***	944.7		1114.4	1114.4	1067.8	-46.6	-4.1%
	ALASKA NATIONAL GUARD							
82	OFFICE OF ADJUTANT GENERAL	1074.0		1288.3	1288.3	1202.1	-86.2	-6.6%
84	STATE ARMORIES	1087.9		1020.6	1020.6	969.6	-51.0	-5.0%
86	FEDERAL ARMORIES	977.4		1201.7	1201.7	1200.2	-1.5	0.0%
88	ARMY TRAINING SUPPORT	592.4		618.4	618.4	587.5	-30.9	-5.0%
90	AIR TRAINING SUPPORT	764.9		908.0	908.0	862.6	-45.4	-5.0%
92	RETENTION AND RETIREMENT	948.1		1206.6	1206.6	1146.3	-60.3	-5.0%
94	AK MILITARY ACADEMY	6.9		7.1	7.1	6.7	-0.4	-5.5%
96	ALASKA STATE MILITIA		1.1	59.2				
	*** PROGRAM TOTAL ***	5451.6	1.1	6309.9	6250.7	5975.0	-275.7	-4.3%
	*** AGENCY TOTAL ***	6858.5	1.1	7975.3	7916.1	7588.2	-327.9	-4.0%
	DEPARTMENT OF PUBLIC SAFETY							
98	FIRE SAFETY	967.1	2.4	1064.4	1062.0	1011.1	-50.9	-4.7%
100	HIGHWAY SAFETY PLANNING AGENCY	1518.0		1552.1	1632.1	1749.3	117.2	7.1%
	DRIVER VEHICLE SERVICES							
104	DRIVER SERVICES	821.8		777.9	777.9	738.9	-39.0	-5.0%
106	VEHICLE SERVICES	397.8		419.8	419.8	398.8	-21.0	-5.0%
108	FIELD OPERATIONS	4342.4	3.2	3842.7	3887.8	3650.5	-237.3	-6.0%
110	ADMINISTRATION	658.2		695.2	695.2	660.4	-34.8	-5.0%
	*** PROGRAM TOTAL ***	6220.2	3.2	5735.6	5780.7	5448.6	-332.1	-5.6%
	*** AGENCY TOTAL ***	8705.3	5.6	8352.1	8474.8	8209.0	-265.8	-3.0%
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	COMMISSIONER'S OFFICE							
114	ANIMAL INDUSTRY	576.9		607.9	607.9	577.6	-30.3	-5.0%
116	SEAFOOD INDUSTRY	268.8		543.1	687.8	653.4	-34.4	-5.0%
118	INSPECTION PROJECT	1225.9						
120	ADMINISTRATION	156.8		231.4	196.6	186.9	-9.7	-4.8%
122	PLANT INDUSTRY							
	*** PROGRAM TOTAL ***	2228.4		1382.4	1492.3	1417.9	-74.4	-5.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## \* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
2	DEPARTMENT OF LAW OFFICE OF CONSUMER PROTECTION	580.3		658.3	658.3	625.3	-33.0	-5.0%
4	DEPARTMENT OF REVENUE ALCOHOLIC BEVERAGE CONTROL BD	456.9		605.2	538.5	511.6	-26.9	-5.0%
	DEPARTMENT OF LABOR							
8	OCCUPATIONAL SAFETY							
10	GENERAL ADMINISTRATION	435.6						
12	COMPLIANCE INSPECTION	1194.4						
14	HEALTH INSPECTION	246.1						
16	TRAINING & CONSULTATION	529.7						
18	PLANNING & STANDARDS	134.7						
	OCCUP. SAF. & HEALTH		-17.7	2512.8	2530.5	1925.2	-605.3	-23.8%
	*** PROGRAM TOTAL ***	2540.5	-17.7	2512.8	2530.5	1925.2	-605.3	-23.8%
20	FISHERMANS FUND	991.4	-1.7	1038.8	1040.5	1038.8	-1.7	-0.1%
22	SECOND INJURY FUND	1248.6	110.1	1664.4	1669.5	1549.2	-120.3	-7.1%
24	ADMIN OF WORKER'S COMPENSATION	1748.1	407.7	2312.2	2315.2	2414.5	99.3	4.2%
26	WAGE & HOUR ADMIN.	776.3	-6.2	810.1	816.3	769.5	-46.8	-5.6%
28	MECHANICAL INSPECTION	891.0	-8.2	1053.0	1061.2	989.1	-72.1	-6.7%
	*** AGENCY TOTAL ***	8195.9	484.0	9391.3	9433.2	8686.3	-746.9	-7.8%
	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT							
30	WEIGHTS & MEASURES	762.8		972.6	905.3	755.7	-149.6	-16.5%
34	BANKING SECURITIES & CORPORATI							
36	CORPORATIONS	230.6	10.8	260.5	260.5	247.5	-13.0	-5.0%
	FINANCIAL INSTITUTIONS	992.2		1017.4	1017.4	966.5	-50.9	-5.0%
	*** PROGRAM TOTAL ***	1222.8	10.8	1277.9	1277.9	1214.0	-63.9	-5.0%
38	INSURANCE DIVISION	783.1		857.4	917.4	874.6	-42.8	-4.6%
	OCCUPATIONAL LICENSING							
42	OCCUPATIONAL LICENSING							
44	ADMINISTRATION	598.2	81.6	782.1	748.4	666.8	-81.6	-10.8%
46	LICENSING BOARDS	148.2		193.6	193.6	169.5	-24.1	-12.3%
48	INVESTIGATIONS	414.3	28.3	563.4	514.0	488.2	-25.8	-5.0%
50	REAL ESTATE COMMISSION	202.9		303.7	303.7	215.9	-87.8	-28.8%
	*** PROGRAM TOTAL ***	1363.6	109.9	1842.8	1759.7	1540.4	-219.3	-12.5%
52	ADMIN & SUPPORT	845.5	59.9	909.3	893.3	747.9	-145.4	-16.2%
	REGULATORY COMM.							
56	AK. TRANS. COMM.	1415.9		1557.9	1557.9	1480.0	-77.9	-5.0%
58	ALASKA PIPELINE COMMISSION	775.5		940.4	575.0	546.3	-28.7	-5.0%
60	AK. PUBLIC UTILITIES COMM.	1767.6		2110.8	2110.8	2005.3	-105.5	-5.0%
	*** PROGRAM TOTAL ***	3959.0		4609.1	4243.7	4031.6	-212.1	-5.0%
	*** AGENCY TOTAL ***	8936.8	180.6	10469.1	9997.3	9164.2	-833.1	-8.2%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	*** PROGRAM TOTAL ***	4417.7		3152.6	3130.7	3130.7	
330	GAS PIPELINE SURVEILLANCE SURVEILLANCE ACTIVITIES	173.8		1478.9	751.5		-751.5 -100.0%
332	OFFICE OF SCIENCE AND TECHNOL. EXECUTIVE OPERATIONS	424.4		498.2	998.2	498.2	-500.0 -50.0%
	*** AGENCY TOTAL ***	10357.3	34.5	13698.1	13061.5	11335.0	-1726.5 -13.1%
	STATE BOND COMMITTEE						
	DEBT SERVICE						
336	FISHERIES RESOURCES	6312.6		9695.3	9695.3		-9695.3 -100.0%
338	WATER AND SEWER	8204.9		14748.8	14748.8		-14748.8 -100.0%
340	PARKS AND RECREATION	1560.8		2076.4	2076.4		-2076.4 -100.0%
342	FIRE PROTECTION	314.0		316.3	316.3		-316.3 -100.0%
	*** PROGRAM TOTAL ***	16392.3		26836.8	26836.8		-26836.8 -100.0%
	***** TOTAL EXPENDITURES	117624.2	19253.0	176024.8	154424.0	119287.0	-35137.0 -22.7%
	***** FUNDING						
	FED. RECEIPT	12829.7	142.8	12455.0	12019.2	11906.1	-113.1 -0.8%
	GENERAL FUND	93338.1	16238.0	138175.6	124951.2	97993.4	-26957.8 -21.5%
	OTHER FUNDS	11456.4	2872.2	25394.2	17453.6	9387.5	-8066.1 -46.1%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION							
	WATER PROGRAMS							
262	WATER POLLUTION CONTROL							
264	WATER SUPPLY							
266	FACILITIES CONST & OPER							
268	DIRECTORS OFFICE							
270	ENVIRONMENTAL ANALYSIS							
	*** PROGRAM TOTAL ***							
	TERRESTRIAL PROGRAMS'							
272	AIR QUALITY							
274	LAND USE							
276	DIRECTORS OFFICE							
	*** PROGRAM TOTAL ***							
	ADMINISTRATION AND SUPPORT							
278	TECHNICAL SERVICES							
280	PLANNING AND PROGRAM COORDINAT							
	*** PROGRAM TOTAL ***							
	REGIONAL OFFICES							
282	SOUTHEAST REGION							
284	SOUTHCENTRAL REGION							
286	NORTHERN REGION							
288	PRINCE WILLIAM SOUND							
	*** PROGRAM TOTAL ***							
	TANK & OIL TERM SAFETY							
290	TANKER & OIL TERM SAFETY							
	ADMINISTRATION							
294	OFFICE OF THE COMMISSIONER	337.4		486.3	480.2	825.2	345.0	71.7%
296	ADVISORY BOARD			13.5				
298	ADMINISTRATIVE SERVICES	367.1		471.8	465.7	465.7		
300	DESIGNATED GRANTS					150.0	150.0	100.0%
	*** PROGRAM TOTAL ***	704.5		971.6	945.9	1440.9	495.0	52.2%
	ENVIRON QUALITY OPERATIONS							
304	DIRECTORS OFFICE	347.8		449.7	446.1	446.1		
306	PERMIT SECTION	189.8		194.8	191.2	191.2		
308	MONITORING & LAB SUPPORT	603.0		687.9	679.4	679.4		
310	FACILITY CONSTRUCTION AND OPER	1255.9		1348.2	1333.9	1323.1	-10.8	-0.7%
312	SOUTHEAST REGION	477.8		939.2	928.3	784.6	-143.7	-15.5%
314	SOUTHCENTRAL REGION	1084.2		1577.1	1555.2	1513.5	-41.7	-2.6%
316	NORTHERN REGION	678.4	34.5	1582.8	1524.0	1327.3	-196.7	-12.8%
318	PLACER MINING PROJECT			817.1	577.1		-577.1	-100.0%
	*** PROGRAM TOTAL ***	4636.9	34.5	7596.8	7235.2	6265.2	-970.0	-13.3%
	ENVIRONMENTAL MANAGEMENT							
322	DIRECTORS OFFICE	1671.3		206.0	202.4	202.4		
324	WATER QUALITY MANAGEMENT	1133.0		1372.3	1367.4	1367.4		
326	MANAGEMENT & TECH ASSISTANCE	555.9		556.0	549.9	549.9		
328	AIR & SOLID WASTE	1057.5		1018.3	1011.0	1011.0		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
194	OPERATIONS	7468.3		9096.2	9596.1	8820.9	-775.2	-8.0%
196	ADMINISTRATION	966.5		1148.8	1191.3	1458.1	266.8	22.3%
198	TECHNOLOGY AND DEVELOPMENT	1238.6		1428.7	1357.2	1357.2		
	*** PROGRAM TOTAL ***	9673.4		11673.7	12144.6	11636.2	-508.4	-4.1%
	ADMINISTRATION AND SUPPORT							
202	OFFICE OF THE COMMISSIONER	967.0	5000.0	5998.1	1495.3	1568.3	73.0	4.8%
204	PUBLIC COMMUNICATION	271.3		386.4	371.2	407.8	36.6	9.8%
206	ADMINISTRATIVE SERVICES	2453.9		3145.4	3116.2	2984.5	-131.7	-4.1%
208	DESIGNATED GRANTS				995.7	1130.2	134.5	13.5%
	*** PROGRAM TOTAL ***	3692.2	5000.0	9529.9	5978.4	6090.8	112.4	1.8%
210	KING CRAB QUALITY CONTROL BD	395.6		449.3	449.3	449.3		
	GAME							
214	INVESTIGATIONS AND RESEARCH	5929.7	415.0	7914.4	7443.3	7521.0	77.7	1.0%
216	MANAGEMENT	544.6		634.4	634.4	634.4		
218	HUNTER SAFETY	109.9		120.5	120.5	120.5		
220	ADMINISTRATION AND SUPPORT	360.8						
222	SPECIAL PROJECTS	90.0		260.0	260.0	260.0		
224	NON-GAME FISH & WILDLIFE	150.0		207.8	197.4	197.4		
	*** PROGRAM TOTAL ***	7185.0	415.0	9137.1	8655.6	8733.3	77.7	0.8%
226	VESSELS	1701.1		1968.8	1870.4	1878.9	8.5	0.5%
	BOARDS OF FISH AND GAME							
228	BOARDS OF FISH & GAME	452.8		515.4	465.9	468.8	2.9	0.5%
	SUBSISTENCE SECTION							
230	SUBSISTENCE SECTION	1411.6		1448.5	1274.4	1405.2	130.8	10.2%
	LIMITED ENTRY							
232	COMMERCIAL FISHERIES ENTRY COM	1586.1	56.8	2235.7	2235.7	1758.6	-477.1	-21.2%
	HABITAT PROTECTION							
236	LAND AND WATER CONSERVATION	559.0		573.1	550.2	380.2	-170.0	-30.8%
238	ADMINISTRATION AND SUPPORT	204.9		274.9	261.1	261.1		
240	ENVIRONMENTAL MONITORING	769.6		910.6	869.6	714.3	-155.3	-17.8%
242	SPECIAL FEDERAL PROJECTS	1726.5		2045.1	2045.1	2066.9	21.8	1.0%
244	OIL PIPELINE MONITORING			140.7	140.7		-140.7	-100.0%
246	GAS PIPELINE MONITORING	1514.7		2065.9	1744.5		-1744.5	-100.0%
248	DALTON HIGHWAY	52.6						
250	RESOURCE ASSESSMENT			128.3	121.8	128.5	6.7	5.5%
	*** PROGRAM TOTAL ***	4827.3		6138.6	5733.0	3551.0	-2182.0	-38.0%
	*** AGENCY TOTAL ***	48288.7	5938.9	64682.8	60526.1	57968.1	-2558.0	-4.1%
	DEPARTMENT OF PUBLIC SAFETY							
	FISH & WILDLIFE PROTECTION/ENF							
254	ENFORCEMENT	6312.6		6734.2	8317.2	7729.7	-587.5	-7.0%
256	DIRECTORS OFFICE	615.0		753.0	925.8	756.2	-169.6	-18.2%
258	AIRCRAFT SECTION	865.3		991.2	1128.7	991.2	-137.5	-12.1%
260	MARINE ENFORCEMENT	1925.0		2311.7	2311.7	2311.7		
	*** PROGRAM TOTAL ***	9717.9		10790.1	12683.4	11788.8	-894.6	-7.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## \* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***	1644.0		1933.9	1906.4	1979.4	73.0	3.7%
	FOREST MANAGEMENT							
128	TIMBER INVENTORY/SALES	1106.5		1601.4	1592.5	1727.4	134.9	8.5%
130	FOREST RESEARCH	219.8		142.3	142.3	142.3		
132	FIRE PROTECTION/SUPPRESSION	2882.8		4198.1	3058.1	3058.1		
	*** PROGRAM TOTAL ***	4209.1		5941.8	4792.9	4927.8	134.9	2.7%
134	FOREST LAND & WATER ADMIN.	1108.1		1540.6	1540.6	1540.6		
	OIL & GAS MANAGEMENT							
138	LEASE SALES	1420.8		1636.9	1811.4	1636.9	-174.5	-9.5%
140	LEASE SALE ADMIN	491.7	61.2	1198.2	1197.8	1137.0	-60.8	-5.0%
	*** PROGRAM TOTAL ***	1912.5	61.2	2835.1	3009.2	2773.9	-235.3	-7.7%
	RESOURCE INVENTORY/ASSESSMENT							
144	GEOL. INVESTIGATIONS/MAPPING	489.2		379.9	379.9	530.5	150.6	39.5%
146	GEOLOGIC. HAZARD IDENT.	187.3		418.2	418.2	418.2		
	*** PROGRAM TOTAL ***	676.5		798.1	798.1	948.7	150.6	18.8%
	MINERALS & ENERGY DEVELOP.							
148	MINERAL DEVELOPMENT	520.5		950.6	914.5	914.5		
	MINERAL RESOURCES ADMIN.							
150	MINERAL RESOURCES ADMIN.	458.0		652.5	612.5	652.5	40.0	6.5%
152	YOUTH CONSERVATION CORPS	383.1			231.7	231.7		
	HISTORIC RESOURCE MANAGEMENT							
154	HISTORIC RESOURCE MGMT.	384.6		424.8	424.8	424.8		
	PARK OPERATIONS							
158	PARK DESIGN/DEVELOPMENT	218.2		376.6	342.2	2281.0	1938.8	566.5%
160	PARK MAINTENANCE & OPER	2689.1		3151.4	3151.4	3189.5	38.1	1.1%
162	PARKS ADMINISTRATION	771.2		434.3	434.3	434.3		
	*** PROGRAM TOTAL ***	3678.5		3962.3	3927.9	5904.8	1976.9	50.2%
	*** AGENCY TOTAL ***	30379.9	13279.6	57712.0	39011.2	35890.1	-3121.1	-8.0%
	DEPARTMENT OF FISH & GAME							
	COMMERCIAL FISH							
166	SPECIAL PROJECTS	860.5		496.2	496.2	496.2		
168	SALMON	6842.4	102.0	9078.0	9512.2	9651.5	139.3	1.5%
170	SHELLFISH	2039.2		2685.1	2663.2	2668.4	5.2	0.1%
172	HERRING	836.2		1272.8	1189.0	1105.2	-83.8	-7.0%
174	HDQTRS ADMIN, PLANNING & REVIE	1810.2	281.8	1981.2	1906.4	1906.4		
176	GROUND FISH	491.8		564.2	562.4	762.4	200.0	35.5%
178	LEGISLATIVE PROJECTS	95.0						
	*** PROGRAM TOTAL ***	12975.3	333.8	16077.5	16329.4	16590.1	260.7	1.5%
	SPORT FISH							
182	INVESTIGATIONS AND RESEARCH	3106.2		3826.7	3798.0	3814.5	16.5	0.3%
184	MANAGEMENT	943.1	83.3	1243.9	1160.6	1160.6		
186	SPORT FISH RESTORATION	85.7		101.5	101.5	101.5		
188	ADMINISTRATION	253.3		336.2	329.3	329.3		
190	KING SALMON OFFICE							
	*** PROGRAM TOTAL ***	4388.3	83.3	5508.3	5389.4	5405.9	16.5	0.2%
	F.R.E.D.							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT  
FORM

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BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
ADMINISTRATION						
*** PROGRAM TOTAL ***						
DISTRICT OPERATIONS						
SOUTHEAST DISTRICT						
SOUTHCENTRAL DISTRICT						
NORTHCENTRAL DISTRICT						
*** PROGRAM TOTAL ***						
CONSERVATION ACTION CORPS						
CONSERVATION ACTION CORPS						
PARKS & RECREATION-DISTRICTS						
MAT-SU						
CHUGACH						
KENAI-KODIAK						
SOUTHEAST						
COPPER BASIN						
INTERIOR						
OPERATIONS ADMINISTRATION						
*** PROGRAM TOTAL ***						
PARK MANAGEMENT						
PARK DEVELOPMENT						
STATE-FEDERAL COORDINATION						
ADMINISTRATION & SUPPORT						
*** PROGRAM TOTAL ***						
HISTORIC RESOURCE MANAGEMENT						
HISTORIC RESOURCE MANAGEMENT						
*** PROGRAM TOTAL ***						
MANAGEMENT & ADMINISTRATION						
COMMISSIONERS OFFICE	694.0	13218.4	14039.6	1033.2	1033.2	
ADMINISTRATIVE SERVICES	1455.3		1619.7	1619.7	1619.7	
DESIGNATED GRANTS					524.8	524.8 100.0%
INFORMATION/RECORDS MGMT	3128.9		3835.4	3752.6	3176.1	-576.5 -15.3%
STATE RECORDER	1362.6		1306.2	1306.2	1306.2	
RESEARCH/SPECIAL PROJECTS	2037.4		2280.8	1971.6	1971.6	
*** PROGRAM TOTAL ***	8678.2	13218.4	23081.7	9683.3	9631.6	-51.7 -0.5%
STATE PIPELINE SURVEILLANCE						
GAS PIPELINE REVIEW	1950.4		9218.8	5215.4		-5215.4 -100.0%
OIL PIPELINE SURVEILLANCE						
PIPELINE SURVEILLANCE-SPEC. PR			236.6	236.6	236.6	
*** PROGRAM TOTAL ***	1950.4		9455.4	5452.0	236.6	-5215.4 -95.6%
LAND MANAGEMENT						
LAND SELECTION/TITLE DEFENSE	538.6		602.6	545.3	545.3	
LAND DISPOSALS/FEE TITLE	3033.8		3044.8	3044.8	3050.7	5.9 0.1%
LIMITED LAND DISPOSALS	1704.0		2487.8	2127.2	2127.2	
*** PROGRAM TOTAL ***	5276.4		6135.2	5717.3	5723.2	5.9 0.0%
WATER MANAGEMENT						
WATER INVENTORY/ASSESSMENT	343.5		371.1	371.1	444.1	73.0 19.6%
WATER USE MANAGEMENT	1300.5		1562.8	1535.3	1535.3	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* NATURAL RESOURCE MANAGEMENT \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	OFFICE OF THE GOVERNOR						
2	COASTAL ZONE MANAGEMENT/NOAA NOAA	144.6		84.3	84.3	84.3	
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT OIL & GAS CONSERVATION	1843.5		2220.7	2220.7	2220.7	
	DEPARTMENT OF NATURAL RESOURCES						
	MANAGEMENT AND ADMINISTRATION						
6	OFFICE OF THE COMMISSIONER						
8	PLANNING AND RESEARCH						
10	TEMPORARY D-2 OPERATIONS						
12	PLANNING UNIT						
14	STATE-FEDERAL COMMISSION						
	*** PROGRAM TOTAL ***						
	MINERAL AND ENERGY MANAGEMENT						
16	LEASING MGMT						
18	PETROLEUM MGMT						
20	MINERALS MGMT						
22	ADMINISTRATION						
	*** PROGRAM TOTAL ***						
24	GEOLOGICAL & GEOPHYSICAL PROGR						
26	RESOURCE INVESTIGATIONS						
28	PUBLICATIONS						
30	MINERAL LABORATORY						
32	REGULATIONS AND INFORMATION ADMINISTRATION						
	*** PROGRAM TOTAL ***						
34	OIL & GAS CONSERVATION						
	OIL & GAS CONSERVATION						
36	LAND MANAGEMENT						
38	CENTRAL OFFICE						
40	LAND & WATER DIRECTOR WATER MANAGEMENT						
	*** PROGRAM TOTAL ***						
42	LANDS ADMINISTRATION & SUPPORT						
44	LANDS MANAGEMENT CLASSIFICATION						
	*** PROGRAM TOTAL ***						
46	ADMINISTRATION & SUPPORT CADASTRAL ENGINEERING						
48	FIRE PROTECTION & MANAGEMENT						
50	FIRE PROTECTION-STATE						
52	FIRE PROTECTION-BLM						
54	RESEARCH & TECHNICAL MANAGEMENT AND TIMBER SALES						

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	SHPDA							
166	HEALTH PLANNING & DEVELOPMENT	454.2		503.1	503.1	503.1		
168	CERTIFICATION & LICENSING	357.7		371.8	348.9	348.9		
170	ADMINISTRATION	128.6		156.9	156.9	156.9		
172	STATE HLTH PLANNING COMMITTEE	91.7		101.7	101.7	101.7		
174	HSA GRANTS	300.0		300.0	300.0	300.0		
176	HEALTH CLINICS				750.0	740.0	-10.0	-1.2%
178	HEALTH FACILITIES INVENTORY		700.0	700.0				
	*** PROGRAM TOTAL ***	1332.2	700.0	2133.5	2160.6	2150.6	-10.0	1.5%
	COMMISSIONERS OFFICE							
182	COMMISSIONERS OFFICE	740.4		645.3	623.3	623.3		
	ADMINISTRATION (DHSS)							
186	DIRECTORS OFFICE	334.5		374.4	374.4	374.4		
188	PERSONNEL	495.3		493.8	493.8	493.8		
190	SUPPLY	274.3		317.1	317.1	317.1		
192	FINANCE	679.3		876.6	876.6	876.6		
194	GRAPHIC ARTS	36.7		43.1	43.1	43.1		
196	AUDIT	427.0		442.0	442.0	442.0		
198	FRAUD INVESTIGATION	158.7		174.0	174.0	174.0		
200	VITAL STATISTICS			384.3	384.3	384.3		
	*** PROGRAM TOTAL ***	2405.8		3105.3	3105.3	3105.3		
	LEGAL SERVICES							
204	LEGAL SERVICES			188.8	188.8		-188.8	-100.0%
	ELIGIBILITY SYSTEM							
208	ELIGIBILITY SYSTEM	1227.0		1616.5	1418.5	1418.5		
	HOLISTIC HEALTH							
212	HOLISTIC HEALTH	500.0		701.1		561.7	561.7	100.0%
	MANAGEMENT & BUDGET							
216	MANAGEMENT & BUDGET	403.7		493.7	493.7	493.7		
218	MERCHANT SEAMAN'S HEALTH PROG.					300.0	300.0	100.0%
	*** AGENCY TOTAL ***	126338.0	1940.3	142934.8	132412.7	130939.2	-1473.5	-1.0%
	STATE BOND COMMITTEE							
	DEBT SERVICE							
222	HEALTH FACILITIES	2850.0		4115.0	4115.0		-4115.0	-100.0%
	***** TOTAL EXPENDITURES	129188.0	1940.3	147049.8	136527.7	130939.2	-5588.5	-4.0%
	***** FUNDING							
	FED. RECEIPT	35516.7	317.5	34592.6	30870.4	30837.6	-32.8	0.0%
	GENERAL FUND	90009.9	1622.8	110267.4	103500.8	97945.1	-5555.7	-5.3%
	OTHER FUNDS	3661.4		2189.8	2156.5	2156.5		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
80	OTHER SERVICES	1410.6		1759.6	1552.0	1552.0		
82	EARLY SCREENING	2826.6		3455.5	2717.1	2717.1		
84	NURSING HOMES	19419.6		21521.0	19656.0	19656.0		
86	INDIAN HEALTH SERVICE	7239.1		3410.8	3410.8	3410.8		
	*** PROGRAM TOTAL ***	45698.1		48388.8	42742.7	42742.7		
	GENERAL RELIEF MEDICAL							
90	HOSPITALS	6455.8		7102.7	3789.4	3789.4		
92	NURSING HOMES	449.9		305.9	568.1	568.1		
94	PHYSICIANS SERVICES	2610.9		2954.6	1528.2	1528.2		
96	OTHER SERVICES	1560.3		2600.4	2399.5	2399.5		
98	CATASTROPHIC	905.0		980.2	669.6	669.6		
100	RESIDENTIAL/HOME CARE	166.4		189.7	166.4	166.4		
	*** PROGRAM TOTAL ***	12168.3		14133.5	9121.2	9121.2		
	PUBLIC ASSISTANCE ADMIN/COLL							
104	ADMINISTRATION	1629.3		1953.8	1943.5	1877.8	-65.7	-3.3%
106	COLLECTION	47.4		52.0	52.0	52.0		
	*** PROGRAM TOTAL ***	1676.7		2005.8	1995.5	1929.8	-65.7	-3.2%
	ALCOHOL AND DRUG ABUSE							
110	ADMINISTRATION	1303.8		2426.4	2426.4	2426.4		
112	DRUG ABUSE GRANTS	1183.0		1299.6	1299.6	1299.6		
114	ALCOHOL ABUSE GRANTS	8720.0		14309.6	15709.6	12539.0	-3170.6	-20.1%
116	SLA 80/CH 50-86 & 95	4900.0						
	*** PROGRAM TOTAL ***	16106.8		18035.6	19435.6	16265.0	-3170.6	-16.2%
120	ALASKA PSYCHIATRIC INSTITUTE	8574.1	248.6	10822.6	10608.0	10777.1	169.1	1.5%
122	CONTRACT FORENSIC SERVICES	267.2						
	COMM MH SERVICES							
126	REGIONAL ADMINISTRATION	230.4		249.3	249.3	249.3		
128	FAIRBANKS REGIONAL M H CLINIC							
130	JUNEAU REGIONAL M H CLINIC	324.2		358.5	358.5	358.5		
132	COMMUNITY M H GRANTS	3726.7		4075.8	4075.8	4181.7	105.9	2.5%
	*** PROGRAM TOTAL ***	4281.3		4683.6	4683.6	4789.5	105.9	2.2%
136	HARBORVIEW	5710.6	793.9	6681.0	5887.1	6681.0	793.9	13.5%
140	GOVERNORS COUNCIL/HANDICAPPED	256.3		236.6	236.6	299.1	62.5	26.3%
	COMMUNITY DD SERVICES							
144	CLIENT PROGRAM MANAGEMENT	63.8		70.4	70.4	70.4		
146	COMMUNITY SERVICES	2236.6		4231.7	4581.7	4321.6	-260.1	-5.6%
148	FAMILY SUPPORT	1646.1						
	*** PROGRAM TOTAL ***	3946.5		4302.1	4651.1	4392.0	-260.1	-5.5%
	M H ADMINISTRATION AND SUPPORT							
152	CENTRAL OFFICE ADMINISTRATION	580.8		687.9	687.9	687.9		
154	MH ADV COUNCIL AND LAND BOARD	17.7		19.8	19.8	19.8		
156	SPECIAL PROJECTS & GRANTS	351.8		390.0	390.0	390.0		
	*** PROGRAM TOTAL ***	950.3		1097.7	1097.7	1097.7		
	INFORMATION SYSTEMS							
160	DATA SERVICES	1931.4	96.0	2433.6	2433.6	2433.6		
162	VITAL STATISTICS	354.8						
	*** PROGRAM TOTAL ***	2286.2	96.0	2433.6	2433.6	2433.6		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* HEALTH \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES							
	NURSING							
2	FIELD NURSING	4354.6		5016.8	4970.3	4970.3		
4	HOME HEALTH SERVICE	59.4		428.9	428.9	428.9		
6	ADMINISTRATION	784.2		899.1	899.1	899.1		
8	EARLY SCREENING	432.9		490.6	457.3	457.3		
	*** PROGRAM TOTAL ***	5631.7		6835.4	6755.6	6755.6		
12	CONTRACT SERVICES-MAUNELUK	171.4		190.3	190.3	993.1	802.8	421.8%
	COMMUNICABLE DISEASE CONTROL							
16	TB CONTROL	715.7		729.8	729.8	729.8		
18	VD CONTROL	248.4		332.8	332.8	332.8		
20	IMMUNIZATION	147.4		400.5	400.5	400.5		
22	EPIDEMIOLOGY	328.8		458.0	304.0	304.0		
	*** PROGRAM TOTAL ***	1440.3		1921.1	1767.1	1767.1		
	HEALTH & SAFETY							
26	HEALTH & SAFETY	383.7	-215.7	157.3	157.3	157.3		
	CHILD AND FAMILY HEALTH							
30	MATERNAL CHILD HEALTH	775.2		860.5	815.9	815.9		
32	HANDICAPPED CHILDREN	1612.8		1975.6	1692.1	1692.1		
34	COMMUNICATIVE DISORDERS	471.3		712.1	712.1	712.1		
36	CHILD DEVELOPMENT SERVICE	333.0		381.9	381.9	381.9		
38	ADMINISTRATION	133.2		165.6	165.6	165.6		
40	NUTRITION	1027.9		1635.5	1132.9	1132.9		
42	SPECIAL EDUCATION GRANTS	358.4		404.1	1455.8	474.1	-981.7	-67.3%
44	DESIGNATED GRANTS					112.7	112.7	100.0%
	*** PROGRAM TOTAL ***	4711.8		6135.3	6356.3	5487.3	-869.0	-13.6%
	LABORATORIES							
48	REGIONAL LABS	1318.2		1410.7	1410.7	1482.0	71.3	5.0%
50	ADMINISTRATION	131.5		152.5	152.5	152.5		
	*** PROGRAM TOTAL ***	1449.7		1563.2	1563.2	1634.5	71.3	4.5%
	PUBLIC HEALTH ADMINISTRATION							
54	ADMINISTRATION	1287.6		1076.9	1059.5	1059.5		
56	HEALTH EDUCATION	163.5	317.5	503.6	155.9	155.9		
58	GRANT TO GAAB	846.0		939.1	1326.1	939.1	-387.0	-29.1%
60	ANCH PROGRAMS/HANDICAPPED	154.0		170.9	170.9	620.9	450.0	263.2%
62	DESIGNATED GRANTS				150.0	396.9	246.9	164.5%
	*** PROGRAM TOTAL ***	2451.1	317.5	2690.5	2862.4	3172.3	309.9	10.7%
	EMERGENCY MEDICAL SERVICES							
66	ADMINISTRATION	259.0		339.8	479.8	339.8	-140.0	-29.1%
68	ADVISORY COUNCIL	28.5		31.8	31.8	31.8		
70	GRANTS-REGIONAL COUNCILS	1279.3		1365.0	1365.0	1365.0		
72	DESIGNATED GRANTS					53.6	53.6	100.0%
	*** PROGRAM TOTAL ***	1566.8		1736.6	1876.6	1790.2	-86.4	-4.5%
	MEDICAID							
76	HOSPITALS	10132.3		11826.7	10354.5	10354.5		
78	PHYSICIAN SERVICES	4669.9		6415.2	5052.3	5052.3		

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON		
156	ALASKA PLAN	400.0		428.4	428.4	428.4			
	*** AGENCY TOTAL ***	30550.3	-219.9	31880.6	32057.8	32060.4	2.6	0.0%	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS									
	SENIOR CITIZENS TAX RELIEF								
160	HOMEOWNERS' PROPERTY TAX EXEMP	2787.0		2664.4	2664.4	2664.4			
162	RENTERS' EQUIVALENCY, REBATE	316.0		388.6	388.6	388.6			
164	WATER & SEWER ASSESSMENTS DEFE	46.6		100.0	100.0	100.0			
166	MOTOR VEHICLE EXEMPTION	150.0		100.0	109.0	100.0			
	*** PROGRAM TOTAL ***	3299.6		3253.0	3253.0	3253.0			
	CHILD ASSISTANCE								
170	DAY CARE	3352.9		4242.5	4242.5	4242.5			
172	HEAD START GRANTS	1136.0		1226.9	2400.0	2400.0			
174	DESIGNATED GRANTS				80.0	577.0	497.0	621.2%	
	*** PROGRAM TOTAL ***	4488.9		5469.4	6722.5	7219.5	497.0	7.3%	
	CETA								
178	CLASSROOM TRAINING	1968.5		1968.5	1968.5	1968.5			
180	ON THE JOB TRAINING	796.5		796.5	796.5	796.5			
182	WORK EXPERIENCE	2361.6		2361.6	2361.6	2361.6			
184	PUBLIC SERVICE EMPLOYMENT	8784.9		8784.9	8784.9	8784.9			
186	SERVICES TO ECON DIS.	518.9							
188	SERVICES AND ADMINISTRATION	3373.7		4232.8	4232.8	4232.8			
	*** PROGRAM TOTAL ***	17804.1		18144.3	18144.3	18144.3			
192	SENIOR CITIZEN HOUSING DEVELOP	86.2		72.3	72.3	72.3			
	CITIZEN PARTICIPATION PROJECT								
196	CITIZEN PARTICIPATION PROJECT	100.0		106.7	106.7	106.7			
	*** AGENCY TOTAL ***	25778.8		27045.7	28298.8	28795.8	497.0	1.7%	
STATE BOND COMMITTEE									
	DEBT SERVICE								
200	PIONEERS HOMES	1471.3		2481.8	2481.8		-2481.8	-100.0%	
202	SENIOR CITIZEN HOUSING	1295.8		1750.4	1750.4		-1750.4	-100.0%	
	*** PROGRAM TOTAL ***	2767.1		4232.2	4232.2		-4232.2	-100.0%	
***** TOTAL EXPENDITURES		182267.0	-29.0	214131.6	214623.2	211465.6	-3157.6	-1.5%	
***** FUNDING									
	FED. RECEIPT	71309.5	-133.7	81354.5	81544.2	81269.4	-274.8	-0.2%	
	GENERAL FUND	99554.1	104.7	121377.4	121754.3	118871.5	-2882.8	-2.3%	
	OTHER FUNDS	11403.4		11399.7	11324.7	11324.7			

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
	*** PROGRAM TOTAL ***	6388.6	8.4	6627.9	6458.5	6478.2	19.7	0.2%
	SOCIAL SERVICES ADMINISTRATION							
78	CENTRAL OFFICE	882.6		1020.3	1020.3	1020.3		
80	STAFF DEVELOPMENT	379.3		375.1	375.1	375.1		
82	DESIGNATED GRANTS					251.7	251.7	100.0%
	*** PROGRAM TOTAL ***	1261.9		1395.4	1395.4	1647.1	251.7	18.0%
84	CONTRACT SERVICES-MAUNELUK					1055.1	1055.1	100.0%
88	WIN	801.9		849.7	849.7	849.7		
	ADULT AND AGING SERVICES							
92	ADMINISTRATION			1183.5	1029.5	1029.5		
94	ADULT SVCS		-8.4	6118.9	4168.5	4168.5		
96	DOMESTIC VIOLENCE				3620.0	3444.0	-176.0	-4.8%
	*** PROGRAM TOTAL ***		-8.4	7302.4	8818.0	8642.0	-176.0	-2.0%
	OFFICE ON AGING							
98	ADMINISTRATION	884.8						
100	GRANTS	5810.3						
	*** PROGRAM TOTAL ***	6695.1						
	AGING GRANTS							
104	AGING GRANTS			7438.3	7448.3	7709.3	261.0	3.5%
	OLD AGE ASSISTANCE PAYMENTS							
108	OLD AGE ASSISTANCE	4479.5		5332.1	5332.1	5025.1	-307.0	-5.7%
	QUALITY CONTROL							
112	QUALITY CONTROL	549.0		629.8	629.8	629.8		
116	TITLE XX OFFSET							
	*** AGENCY TOTAL ***	90407.1	190.9	115489.2	114573.0	115148.0	575.0	0.5%
	DEPARTMENT OF LABOR							
	EMPLOYMENT SECURITY							
120	EMPLOYMENT SERVICES	8906.6	-84.9	9878.9	9996.1	9878.9	-117.2	-1.1%
122	UNEMPLOYMENT INSURANCE	11071.7	-127.3	11459.0	11586.3	11459.0	-127.3	-1.0%
124	FRAUD INVESTIGATION	462.0		487.8	487.8	487.8		
126	CETA SERVICES	1283.6		881.9	881.9	881.9		
128	SUPPORT SERVICES							
130	ESD DIRECTORS OFFICE	334.6		295.0	295.0	295.0		
132	DP APPLICATIONS	1432.3						
134	DP OPERATIONS	966.5						
136	DATA PROCESSING			2250.3	2250.3	2250.3		
138	WIN (DOL)	1680.5		1809.3	1809.3	1809.3		
	*** PROGRAM TOTAL ***	26137.8	-212.2	27062.2	27306.7	27062.2	-244.5	-0.8%
142	COMMISSIONER'S OFFICE (LABOR)	534.4	-7.7	668.6	676.3	668.6	-7.7	-1.0%
	ADMINISTRATIVE SERVICES							
146	MANAGEMENT SERVICES	2334.9		2497.4	2497.4	2497.4		
148	LABOR MKT INFORMATION	594.3		667.6	667.6	667.6		
150	RESEARCH CONTRACTS	548.9		556.4	481.4	481.4		
152	DESIGNATED GRANTS					254.8	254.8	100.0%
	*** PROGRAM TOTAL ***	3478.1		3721.4	3646.4	3901.2	254.8	7.0%
	ALASKA PLAN							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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## \* \* \* \* \* SOCIAL SERVICES \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON
2	DEPARTMENT OF ADMINISTRATION	19947.3		21445.6	21445.6	21445.6	
	LONGEVITY BONUS						
	PIONEERS HOMES						
6	SITKA	2690.0		3034.1	3034.1	3034.1	
8	FAIRBANKS	2705.2		2995.9	2977.4	2977.4	
10	PALMER	2428.5		2604.6	2604.6	2604.6	
12	KOTZEBUE	869.9		793.4	793.4	793.4	
14	ANCHORAGE	2871.6		3059.8	3059.8	3059.8	
16	CENTRAL OFFICE	251.2		307.7	301.7	301.7	
18	KETCHIKAN			1244.8	1244.8	1244.8	
	*** PROGRAM TOTAL ***	11816.4		14038.3	14015.8	14015.8	
20	OLDER ALASKANS COMMISSION	1000.0					
	*** AGENCY TOTAL ***	32763.7		35483.9	35461.4	35461.4	
	DEPARTMENT OF HEALTH & SOCIAL SERVICES						
	ASSISTANCE PAYMENTS						
24	AFDC	32144.0		44270.3	44270.3	44270.3	
26	AID TO THE BLIND	140.9		161.3	161.3	155.1	-6.2
28	AID TO THE DISABLED	4691.7		5940.5	5940.5	5848.4	-91.1
30	GENERAL RELIEF	800.0		900.0	900.0	900.0	
	*** PROGRAM TOTAL ***	37776.6		51272.1	51272.1	51174.8	-97.3
34	ENERGY ASSISTANCE PROGRAM						
	ENERGY ASSISTANCE	7367.6	29.7	8226.4	8226.4	8174.4	-52.0
38	PUBLIC ASSISTANCE ELIGIBILITY						
	ELIGIBILITY DETERMINATION	4577.8	161.2	6838.2	6811.0	6623.4	-187.6
40	STAFF DEVELOPMENT	140.0		160.8	160.8	157.5	-3.3
	*** PROGRAM TOTAL ***	4717.8	161.2	6999.0	6971.8	6780.9	-199.9
	PROGRAM SERVICES						
44	HOMEMAKER SERVICES	2438.9		169.7	200.0	169.7	-30.3
46	DAY CARE	292.1		315.5	315.5	315.5	
48	YOUTH SERVICES	670.2		743.9	1840.9	1798.6	-42.3
50	ADULT SUPPORTIVE SERVICES	2914.5					
	*** PROGRAM TOTAL ***	6315.7		1229.1	2356.4	2283.8	-72.6
	JUVENILE CUSTODY						
54	S.S. FOSTER CARE	3073.8		3250.1	3260.1	3181.1	-79.0
56	FOS CARE PROB SVCS	623.1		520.7	520.7	520.7	
58	SS INSTIT CARE	7333.6		10101.8	7541.9	7504.2	-37.7
60	INSTIT CARE PROB SVCS	3022.9		4314.4	3491.8	3491.8	
	*** PROGRAM TOTAL ***	14053.4		18187.0	14814.5	14697.8	-116.7
	SOCIAL SERVICES						
64	SOUTHCENTRAL REGION	2720.4		2820.8	2742.7	2742.7	
66	NORTHERN REGION	1390.7		1417.5	1401.5	1423.9	22.4
68	SOUTHEASTERN REGION	469.6		520.0	444.7	483.0	38.3
70	WESTERN REGION	792.3		744.7	744.7	744.7	
72	NORTHWESTERN REGION	486.1	8.4	596.2	596.2	555.2	-41.0
74	SOUTHERN REGION	529.5		528.7	528.7	528.7	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81	ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
328	RURAL ED-INSTRUCTION					2119.0		-2119.0	-100.0%
330	RURAL ED RES & PROF CTNS					1227.4		-1227.4	-100.0%
332	RURAL ED-OTHER					1026.1		-1026.1	-100.0%
334	COOPERATIVE EXTENSION SERVICE					4585.8		-4585.8	-100.0%
	*** PROGRAM TOTAL ***					54264.1		-54264.1	-100.0%
	*** AGENCY TOTAL ***	182696.5		4926.3	201938.9	207040.0	203559.9	-3480.1	-1.6%
	STATE BOND COMMITTEE								
	DEBT SERVICE								
338	UNIVERSITY OF ALASKA	12625.5			15775.0	15775.0		-15775.0	-100.0%
*****	TOTAL EXPENDITURES	195322.0		4926.3	217713.9	222815.0	203559.9	-19255.1	-8.5%
*****	FUNDING								
	FED. RECEIPT	37675.4			34240.3	33750.5	34217.9	467.4	1.3%
	GENERAL FUND	124075.9		1389.9	138295.7	143620.7	124303.1	-19317.6	-13.5%
	OTHER FUNDS	33570.7		3536.4	45177.9	45443.8	45038.9	-404.9	-0.8%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	JUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
244	RESEARCH & PROF. CENTERS	1153.1		1227.4		1227.4	1227.4	100.0%
246	ACADEMIC SUPPORT	328.2		501.5		501.5	501.5	100.0%
248	STUDENT SERVICES	400.0		400.0		400.0	400.0	100.0%
250	AUXILIARY SERVICES			75.3		75.3	75.3	100.0%
	*** PROGRAM TOTAL ***	3532.4		4239.2		4239.2	4239.2	100.0%
254	COOPERATIVE EXTEN SERVICE							
	COOPERATIVE EXTEN. SERVICE	3723.0		4276.2		4689.8	4689.8	100.0%
258	STUDENT LOANS & SCHOLAR.							
260	UNIVERSITY CENTERS	1547.8						
	COMMUNITY COLLEGES	378.4						
	*** PROGRAM TOTAL ***	1926.2						
264	AUXILIARY SERVICES							
266	UNIVERSITY CENTERS	6354.9						
	COMMUNITY COLLEGES	1223.2						
	*** PROGRAM TOTAL ***	7578.1						
270	UNIVERSITY DEBT SERVICE							
272	REVENUE BONDS	2609.0						
	OTHER THAN REVENUE BONDS	511.3						
	*** PROGRAM TOTAL ***	3120.3						
276	INTERCOLL ATHLETICS							
278	FAIRBANKS	834.6						
	ANCHORAGE	1282.9						
	*** PROGRAM TOTAL ***	2117.5						
282	CC, RURAL ED & COOP EXTENSION				3578.4		-3578.4	-100.0%
284	CC-STATEWIDE ADMIN				11335.9		-11335.9	-100.0%
286	ANCHORAGE CC-INSTRUCTION				275.0		-275.0	-100.0%
288	CHUGIAK-EAGLE RIVER				7676.8		-7676.8	-100.0%
290	ANCHORAGE CC-OTHER				2443.6		-2443.6	-100.0%
292	KENAI PENIN CC-INSTRUCTION				1117.4		-1117.4	-100.0%
294	KENAI PENIN CC-OTHER				930.8		-930.8	-100.0%
296	KETCHIKAN CC-INSTRUCTION				630.3		-630.3	-100.0%
298	KETCHIKAN CC-OTHER				1116.1		-1116.1	-100.0%
300	KODIAK CC-INSTRUCTION				720.5		-720.5	-100.0%
302	KODIAK CC-OTHER				2545.4		-2545.4	-100.0%
304	KUSKOKWIM CC-INSTRUCTION				1522.7		-1522.7	-100.0%
306	KUSKOKWIM CC-OTHER				205.1		-205.1	-100.0%
308	KUSKOKWIM YUPIK LANGUAGE CTN				909.6		-909.6	-100.0%
310	MAT-SU CC-INSTRUCTION				619.4		-619.4	-100.0%
312	MAT-SU CC-OTHER				1487.4		-1487.4	-100.0%
314	NORTHWEST CC-INSTRUCTION				664.2		-664.2	-100.0%
316	NORTHWEST CC-OTHER				1185.9		-1185.9	-100.0%
318	PRINCE WILLIAM SD CC-INSTRUCTI				440.0		-440.0	-100.0%
320	PRINCE WILLIAM SD CC-OTHER				632.5		-632.5	-100.0%
322	SITKA CC-INSTRUCTION				463.3		-463.3	-100.0%
324	SITKA CC-OTHER				3225.2		-3225.2	-100.0%
326	TANANA VALLEY CC-INSTRUCTION				1580.3		-1580.3	-100.0%
	TANANA VALLEY CC-OTHER							

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE 1965.1	SENATE - COMPARISON 1965.1	HOUSE 100.0%
	*** PROGRAM TOTAL ***	1546.8	3.1	1803.3		1965.1	1965.1	100.0%
	KUSKOKWIM COMM. COLLEGE							
166	INSTRUCTION	2608.9		2545.4		2545.4	2545.4	100.0%
168	ACADEMIC SUPPORT	327.7		327.4		327.4	327.4	100.0%
170	YUPIK LANGUAGE CENTER	134.3		149.1		149.1	149.1	100.0%
172	STUDENT SERVICES	133.7		123.2		123.2	123.2	100.0%
174	ADMIN. & PLANT	1067.1		828.9		828.9	828.9	100.0%
176	AUXILIARY SERVICES			74.7		74.7	74.7	100.0%
178	STUDENT LOANS & SCHOLAR.			168.5		168.5	168.5	100.0%
	*** PROGRAM TOTAL ***	4271.7		4217.2		4217.2	4217.2	100.0%
	MAT-SU COMM. COLLEGE							
182	INSTRUCTION	611.9		869.9		909.6	909.6	100.0%
184	ACADEMIC SUPPORT	92.2		104.4		104.4	104.4	100.0%
186	STUDENT SERVICES	40.9		45.7		76.1	76.1	100.0%
188	ADMIN. AND PLANT	323.5		399.9		414.9	414.9	100.0%
190	AUXILIARY SERVICES			32.0		32.0	32.0	100.0%
	*** PROGRAM TOTAL ***	1068.5	15.0	1451.9		1537.0	1537.0	100.0%
	NORTHWEST COMM. COLLEGE							
194	INSTRUCTION	1196.9		1395.4		1395.4	1395.4	100.0%
196	ACADEMIC SUPPORT	81.7		92.5		92.5	92.5	100.0%
198	ADMIN. AND PLANT	363.6		415.3		415.3	415.3	100.0%
200	STUDENT SERVICES							
202	AUXILIARY SERVICES			80.6		80.6	80.6	100.0%
204	STUDENT LOANS & SCHOLARSHIP			30.0		30.0	30.0	100.0%
	*** PROGRAM TOTAL ***	1642.2		2013.8		2013.8	2013.8	100.0%
	PRINCE WM. SD. COMM. COLL.							
208	INSTRUCTION	590.1	424.0	1076.7		1131.3	1131.3	100.0%
210	ACADEMIC SUPPORT	40.0		89.2		89.2	89.2	100.0%
212	ADMIN. AND PLANT	176.4		316.7		340.8	340.8	100.0%
214	AUXILIARY SERVICES			10.0		10.0	10.0	100.0%
	*** PROGRAM TOTAL ***	806.5	424.0	1492.4		1571.3	1571.3	100.0%
	SITKA COMM. COLLEGE							
218	INSTRUCTION	468.3		594.2		632.5	632.5	100.0%
220	ACADEMIC SUPPORT	130.0		137.3		137.3	137.3	100.0%
222	SHELDON JACKSON CONSORTIUM	75.0		77.5		77.5	77.5	100.0%
224	STUDENT SERVICES	25.5		28.6		28.6	28.6	100.0%
226	ADMIN. AND PLANT	157.6		181.5		206.7	206.7	100.0%
228	AUXILIARY SERVICES			14.8		14.8	14.8	100.0%
	*** PROGRAM TOTAL ***	856.4	2.0	1033.9		1097.4	1097.4	100.0%
	TANANA VALLEY COMM. COLL.							
232	INSTRUCTION	3050.2		3238.9		3178.3	3178.3	100.0%
234	ACADEMIC SUPPORT	442.9		495.0		495.0	495.0	100.0%
236	STUDENT SERVICES	81.8		315.1		315.1	315.1	100.0%
238	ADMIN. & PLANT	762.3		736.0		736.0	736.0	100.0%
	*** PROGRAM TOTAL ***	4337.2		4785.0		4724.4	4724.4	100.0%
	RURAL EDUCATION							
242	INSTRUCTION	1651.1		2035.0		2035.0	2035.0	100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AND	GOV. ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE
82	STUDENT SERVICES	266.7		250.3		250.3	250.3	100.0%
84	ADMIN. AND PLANT	1592.8		1974.5	2300.2	1974.5	-325.7	-14.1%
86	PUBLIC SERVICE	498.4		258.0		258.0	258.0	100.0%
88	AUXILIARY SERVICES			232.6	232.6	232.6		
90	STUDENT LOANS & SCHOLAR.			96.7		96.7	96.7	100.0%
92	STUDENT SUPPORT				1304.2		-1304.2	-100.0%
94	INTERCOLLEGIATE ATHLETICS					500.0	500.0	100.0%
	*** PROGRAM TOTAL ***	6547.1		8411.0	8833.6	8939.5	105.9	1.1%
	CC-STATEWIDE ADMIN.							
98	STATEWIDE STAFF & SUPPORT	1239.1		1530.3		1873.3	1873.3	100.0%
100	COMMUNITY COLL. CONTRACT	361.2	982.5	1303.5		1303.5	1303.5	100.0%
102	INSTRUCTION			150.4		150.4	150.4	100.0%
104	ACADEMIC SUPPORT	850.2		663.5		663.5	663.5	100.0%
	*** PROGRAM TOTAL ***	2450.5	982.5	3647.7		3990.7	3990.7	100.0%
	ANCHORAGE COMM. COLLEGE							
106	INSTRUCTION	10588.7	200.0	10970.5		11042.9	11042.9	100.0%
108	PUBLIC SERVICE	372.8		372.0		372.0	372.0	100.0%
110	ACADEMIC SUPPORT	2214.8		2260.9		2260.9	2260.9	100.0%
112	CHUGIAK-EAGLE RIVER	211.5		231.5		231.5	231.5	100.0%
114	STUDENT SERVICES	1144.1		1386.8		1386.8	1386.8	100.0%
116	ADMIN. AND PLANT	1406.7		1787.5		1787.5	1787.5	100.0%
118	AUXILIARY SERVICES			812.3		812.3	812.3	100.0%
120	STUDENT LOANS & SCHOLAR.			777.0		777.0	777.0	100.0%
	*** PROGRAM TOTAL ***	15938.6	200.0	18598.5		18670.9	18670.9	100.0%
	CHUKCHI COMM. COLLEGE							
124	INSTRUCTION	4.6		889.8				
	KENAI PENIN. COMM. COLLEGE							
128	INSTRUCTION	1733.6		2263.0		2263.0	2263.0	100.0%
130	ACADEMIC SUPPORT	99.8		103.7		103.7	103.7	100.0%
132	STUDENT SERVICES	154.2		187.9		187.9	187.9	100.0%
134	ADMIN. AND PLANT	571.6		570.6		547.7	547.7	100.0%
136	AUXILIARY SERVICES		35.0	69.7		69.7	69.7	100.0%
138	STUDENT LOANS & SCHOLARSHIP			179.9		179.9	179.9	100.0%
	*** PROGRAM TOTAL ***	2559.2	35.0	3374.8		3351.9	3351.9	100.0%
	KETCHIKAN COMM. COLLEGE							
142	INSTRUCTION	843.1		838.5		838.5	838.5	100.0%
144	ACADEMIC SUPPORT	130.7		153.9		153.9	153.9	100.0%
146	STUDENT SERVICES	48.9		106.6		55.2	55.2	100.0%
148	ADMIN. AND PLANT	259.3		337.0		337.0	337.0	100.0%
150	AUXILIARY SERVICES		10.0	23.8		23.8	23.8	100.0%
	*** PROGRAM TOTAL ***	1282.0	10.0	1459.8		1408.4	1408.4	100.0%
	KODIAK COMM. COLLEGE							
154	INSTRUCTION	977.6		1088.2		1253.2	1253.2	100.0%
156	ACADEMIC SUPPORT	78.4		102.5		102.5	102.5	100.0%
158	STUDENT SERVICES	46.2		69.7		69.7	69.7	100.0%
160	ADMIN. AND PLANT	444.6		523.9		520.7	520.7	100.0%
162	AUXILIARY SERVICES		3.1	19.0		19.0	19.0	100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

16:43

5/19/81

\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - COMPARISON	HOUSE COMPARISON
	UNIVERSITY OF ALASKA							
	REGENTS & STATE ADMIN.							
2	STATEWIDE STAFF & SUPPORT	4762.9		6028.1	6028.1	6028.1		
4	DATA PROCESSING SERVICE	4353.0		5103.3	5159.0	5159.0		
6	RISK MANAGEMENT	1028.4		1072.7	1072.7	1072.7		
8	STAFF BENEFITS							
10	REGENTS STAFF & SUPPORT	50.0						
12	FACULTY SABBATICAL LEAVE PROG.	435.7						
14	RECRUITMENT - RELOCATION	203.3						
16	UNDISTRIBUTED SALARY ADJUST.	3761.0						
	*** PROGRAM TOTAL ***	14594.3		12204.1	12259.8	12259.8		
	ORGANIZED RESEARCH							
20	GENERAL UNIVERSITY RESEARCH	46028.0	407.4	46803.1	47311.9	46791.0	-520.9	-1.0%
22	SPECIAL STATE PROJECTS	534.4		481.7	521.7	649.2	127.5	24.3%
	*** PROGRAM TOTAL ***	46562.4	407.4	47284.8	47833.6	47440.2	-393.4	-0.7%
	UA-FAIRBANKS							
26	INSTRUCTION	16088.3	291.1	17532.2	18850.4	17842.8	-1007.6	-5.2%
28	RESEARCH & PROF. CENTERS	443.6		443.6		443.6	443.6	100.0%
30	PUBLIC SERVICE-KUAC	1220.6	42.9	1575.3	1575.3	1575.3		
32	ACADEMIC SUPPORT	4257.8	286.4	6016.9		6101.8	6101.8	100.0%
34	STUDENT SERVICES	1885.8	112.7	2361.8		2469.3	2469.3	100.0%
36	ADMIN. AND PLANT	14057.5	344.6	17954.3	20427.7	17954.3	-2473.4	-12.0%
38	AUXILIARY SERVICES		1279.6	5879.7	5879.7	5879.7		
40	STUDENT LOANS & SCHOLAR.			572.2		572.2	572.2	100.0%
42	INTERCOLLEGIATE ATHLETICS			959.5	1183.0	959.5	-223.5	-18.8%
44	DEBT SERVICE			2129.0		2129.0	2129.0	100.0%
46	STUDENT SUPPORT				9786.3		-9786.3	-100.0%
48	SCHOOL OF JOURNALISM					260.0	260.0	100.0%
	*** PROGRAM TOTAL ***	38553.6	2357.3	55424.5	57702.4	56187.5	-1514.9	-2.5%
	UA - ANCHORAGE							
52	INSTRUCTION	7796.0		6886.0	9029.6	8686.0	-343.6	-3.7%
54	RES & PROF CENTERS	1736.4		1097.6	1097.6	1097.6		
56	ACADEMIC SUPPORT	2029.2	30.0	2566.0		2566.0	2566.0	100.0%
58	STUDENT SERVICES	1129.9		1393.8		1393.8	1393.8	100.0%
60	ADMIN. AND PLANT	4985.9	25.0	6403.3	7750.9	6328.3	-1422.6	-18.3%
62	AUXILIARY SERVICES		435.0	1504.2	1504.2	1504.2		
64	STUDENT LOANS & SCHOLAR.			902.9		902.9	902.9	100.0%
66	INTERCOLL ATHLETICS			1543.2	1685.1	1543.2	-141.9	-8.3%
68	DEBT SERVICE			1233.8		1233.8	1233.8	100.0%
70	STUDENT SUPPORT				5079.1		-5079.1	-100.0%
	*** PROGRAM TOTAL ***	17677.4	490.0	25330.8	26146.5	25255.8	-890.7	-3.3%
	UA - JUNEAU							
74	SESC INSTRUCTION	1429.1						
76	JDCC INSTRUCTION	2079.7						
78	INSTRUCTION			4704.8	4996.6	4733.3	-263.3	-5.2%
80	ACADEMIC SUPPORT	680.4		894.1		894.1	894.1	100.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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5/19/81

\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
160	INDEPENDENT LIVING REHABILITAT	555.0		555.0	555.0	555.0		
162	HB 60/SEC. 23	40.0						
164	DESIGNATED GRANTS				87.8	87.8		
	*** PROGRAM TOTAL ***	7402.5	245.0	8623.3	8761.1	8761.1		
168	ALASKA HISTORICAL COMMISSION							
	ALASKA HISTORICAL COMMISSION	500.0		535.2	535.2	535.2		
172	ALASKA ARTS COUNCIL							
174	ADMINISTRATION AND SUPPORT	2721.5		3263.5	3263.5	6488.5	3225.0	98.7%
176	GRANTS							
178	ALASKA REP THEATER					200.0	200.0	100.0%
	DESIGNATED GRANTS					6688.5	3425.0	104.8%
	*** PROGRAM TOTAL ***	2721.5		3263.5	3263.5	6688.5	3425.0	104.8%
182	PUBLIC BROADCASTING COMMISSION							
	PUBLIC BROADCASTING COMMISSION	4484.5	1500.0	6168.9	6813.8	6928.8	115.0	1.6%
186	MUSEUMS							
188	MUSEUMS	739.4		732.4	1037.6	1094.0	56.4	5.3%
	DESIGNATED GRANTS					413.0	413.0	100.0%
	*** PROGRAM TOTAL ***	739.4		732.4	1037.6	1507.0	469.4	45.1%
	STATE LIBRARY							
192	REGULAR OPERATIONS	2933.4		3257.0	3269.8	3117.8	-152.0	-4.5%
194	BLUE BOOK	39.3		9.7	9.7	9.7		
196	DESIGNATED GRANTS				113.2	307.1	193.9	171.2%
	*** PROGRAM TOTAL ***	2972.7		3266.7	3392.7	3434.6	41.9	1.1%
	*** AGENCY TOTAL ***	421759.9	13260.4	532425.1	528576.3	543322.5	14746.2	2.7%
	MUNICIPAL GRANTS (AS 37.05.315)							
200	FAIRBANKS NORTH STAR BOROUGH				84.4	84.4		
	RESOURCE EDUCATION PROJECT							
	STATE BOND COMMITTEE							
	DEBT SERVICE							
204	GENERAL EDUCATION	15969.6		16715.7	16715.7	500.0	-16215.7	-97.0%
206	LIBRARIES	741.5		1014.6	1014.6		-1014.6	-100.0%
	*** PROGRAM TOTAL ***	16711.1		17730.3	17730.3	500.0	-17230.3	-97.1%
	***** TOTAL EXPENDITURES	456711.5	13260.4	572196.9	568432.5	565948.4	-2484.1	-0.3%
	***** FUNDING							
	FED. RECEIPT	27064.9	245.0	31735.3	31794.8	31794.8		
	GENERAL FUND	405469.2	13615.4	518888.0	514905.4	512398.6	-2506.8	-0.5%
	OTHER FUNDS	24177.4	-600.0	21573.6	21732.3	21755.0	22.7	0.0%

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ATH	GOV AMD	GOV. ADJ.	JUSE	SENATE	SENATE - HOUSE COMPARISON
78	SPECIAL EDUCATION	384.3		517.6	517.6	517.6	
80	FEDERAL PROGRAMS ADMIN	778.3		836.9	836.9	836.9	
82	EDUCATION PROGRAM DEVELOPMENT	320.3		339.5	989.5	489.5	-500.0
84	DESIGNATED GRANTS				50.0	659.6	609.6
	*** PROGRAM TOTAL ***	3101.2		3432.7	4132.7	4242.3	1219.1%
	EXECUTIVE ADMINISTRATION						2.6%
88	COMMISSIONER	711.6		719.6	719.6	719.6	
90	PLANNING INFO & RESEARCH	764.1		1261.7	1187.7	1198.9	11.2
92	PROJECT ETA	1886.0		1248.9	1248.9	1248.9	0.8%
94	INSTRUCTIONAL TELEVISION	1620.5		916.0	1811.0	2566.0	755.0
96	DESIGNATED GRANTS					380.6	380.6
	*** PROGRAM TOTAL ***	4982.2		4146.2	4967.2	6114.0	1146.8
	BOARDS, COMM, ASSOC.						23.0%
100	STATE BOARD OF EDUC.	78.0		110.2	125.2	125.2	
102	OTHER COMM & ASSOC-SUPPORT	453.9		108.7	108.7	108.7	
104	PROFESSIONAL TEACHING PRACTICE	95.4		105.6	105.6	105.6	
106	DESIGNATED GRANTS					475.0	475.0
	*** PROGRAM TOTAL ***	627.3		324.5	814.5	814.5	
	ADULT & POSTSECONDARY SUPPORT						
110	ADULT BASIC EDUCATION	2218.2		2144.3	2144.3	4543.0	2398.7
112	FIRE SERVICE TRAINING	137.9		148.9	148.9	148.9	111.8%
114	ADULT VOCATIONAL EDUCATION	117.6		122.7	122.7	122.7	
116	CETA VOC. ED. GRANTS	226.8		226.8	226.8	226.8	
118	GRANTS ADMIN.	720.4		804.0	804.0	804.0	
120	YOUTH EMPLOYMENT SERVICES	270.5		292.1	543.5	543.5	
122	DESIGNATED GRANTS				370.0	1149.6	759.6
	*** PROGRAM TOTAL ***	3691.4		3738.8	4380.2	7538.5	3158.3
	STUDENT FINANCIAL AID						194.7%
126	SCHOLARSHIP LOAN PROGRAM	12000.0		19500.0	19500.0	19500.0	72.0%
128	WICHE-STUDENT EXCHANGE PROG	1038.4		1218.8	1218.8	1218.8	
130	STUDENT INCENTIVE GRANT PROG	339.0		428.0	428.0	428.0	
	*** PROGRAM TOTAL ***	13377.4		21146.8	21146.8	21146.8	
	AK. POSTSECONDARY COMMISSION						
134	SCHOLARSHIP LOAN ADMIN.	824.4	79.4	1309.1	1274.5	1254.5	-20.0
136	WICHE-ADMINISTRATION	59.5		64.3	64.3	64.3	-1.5%
138	GENERAL ADMINISTRATION	702.5		858.0	858.0	1268.0	410.0
	*** PROGRAM TOTAL ***	1586.4	79.4	2231.4	2196.8	2586.8	390.0
	SKILL CENTER						17.7%
142	SKILL CENTER/SEWARD	3437.7	147.1	3801.7	3976.6	3976.6	
	VOCATIONAL REHABILITATION						
146	COUNSELING & PLACEMENT	2372.4		2735.5	2735.5	2735.5	
148	SERVICES TO CLIENTS	2410.0		2689.5	2689.5	2689.5	
150	ADMINISTRATION	610.3		687.1	687.1	687.1	
152	SPECIALIZED FACILITIES	383.4		425.5	425.5	425.5	
154	STATE SUPPORTED FAC	48.0		48.0	48.0	48.0	
156	DISABILITY DETERMINATION	864.3	245.0	1349.2	1349.2	1349.2	
158	EMPLOYMENT OF THE HANDICAPPED	119.1		133.5	183.5	183.5	

## STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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\* \* \* \* \* EDUCATION \* \* \* \* \*

SHORT FORM PAGE	BUDGET COMPONENT	FY81	ATH	GOV AMD	GOV.ADJ.	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	DEPARTMENT OF ADMINISTRATION								
	TEACHERS' RETIREMENT								
2	REGULAR TRS STATE	18240.5			22041.5	22041.5	22041.5		
	DEPARTMENT OF EDUCATION								
	FOUNDATION PROGRAM COMPONENTS								
6	STUDENT ADM SUPPORT	214524.0		1756.4	255912.9	253059.2	256912.9	3853.7	1.5%
8	SPECIAL EDUCATION ADJUSTMENTS	22032.1		-1271.1	25748.5	25362.3	25748.5	386.2	1.5%
10	VOCATIONAL EDUC. ADJUSTMENTS	14529.4		326.9	21321.5	21001.7	21321.5	319.8	1.5%
12	CORRESPONDENCE STUDY-DOE	1352.7			1788.5	1765.8	1788.5	22.7	1.2%
14	CORRESPONDENCE STUDY-LOCAL	3437.2		561.1	4775.9	4704.3	4775.9	71.6	1.5%
16	COMMUNITY SCHOOLS ADJUSTMENTS	2485.9			2641.9	2602.3	2641.9	39.6	1.5%
18	BILINGUAL PROGRAM ADJUSTMENT	5808.2		878.7	9849.4	9701.7	9849.4	147.7	1.5%
20	SUPPLEMENTAL EQUALIZATION AID			-163.1	26924.6	26520.7	26924.6	403.9	1.5%
	*** PROGRAM TOTAL ***	264169.5		2088.9	349963.2	344718.0	349963.2	5245.2	1.5%
	FINANCIAL SUPPORT-DISTRICTS								
24	PUPIL TRANSPORTATION	17990.5			20195.3	20195.3	20195.3		
26	STUDENT LUNCH PROGRAM	4581.0			6000.0	6000.0	6000.0		
28	TOBACCO TAX DISTRIBUTION	2003.2		-600.0	2500.0	2500.0	2500.0		
30	FEDERAL PROGRAMS	12200.0			14756.2	14756.2	14756.2		
32	TUITION STUDENTS	3700.0			3700.0	3700.0	3700.0		
34	BOARDING HOME GRANTS	1000.0			1000.0	1000.0	1000.0		
36	STATE CONTRACT PROGRAMS	22711.7			25355.5	25355.5	25355.5		
38	LOCAL FORMULA-REAA	10237.2							
40	KOTZEBUE TECHNICAL CENTER				1000.0	1000.0	1000.0		
42	NW ARCTIC REAA POSTSECONDARY P					889.8	889.8		
44	SABBATICAL LEAVES						300.0	300.0	100.0%
46	DESIGNATED GRANTS						45.0	45.0	100.0%
	*** PROGRAM TOTAL ***	74423.6		-600.0	74507.0	75396.8	75741.8	345.0	0.5%
	FINANCIAL SUPPORT - OTHER								
50	DEBT RETIREMENT-LOCAL	30250.0		9800.0	43593.9	40093.9	40093.9		
52	FINE ARTS CAMPS	75.0			106.0	106.0	106.0		
54	SOS ASHA PAYMENTS	286.0							
56	REGIONAL RESOURCE CENTERS	125.0					300.0	300.0	100.0%
58	RSVP	670.0			724.0	724.0	724.0		
60	CROSS CULTURAL EDUCATION	55.1							
62	BILINGUAL FUND								
	*** PROGRAM TOTAL ***	31461.1		9800.0	44423.9	40923.9	41223.9	300.0	0.6%
	ADMINISTRATIVE PROGRAM SUPPORT								
66	ADMINISTRATIVE SERVICES	821.8			836.8	836.8	836.8		
68	FINANCE & MANAGEMENT SERVICES	536.7			870.2	870.2	870.2		
70	DEPT. OVERHEAD EXPENSES	723.0			411.9	411.9	411.9		
	*** PROGRAM TOTAL ***	2081.5			2118.9	2118.9	2118.9		
	K-12 EDUCATION PROG SUPPORT								
74	EDUCATIONAL PROGRAM	632.0			737.0	737.0	737.0		
76	CAREER & VOCATIONAL EDUCATION	986.3			1001.7	1001.7	1001.7		

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
* SEC.	THE FOLLOWING APPROPRIATIONS ARE MADE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS			
INDICATED IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TABLE ON THE PRECEDING PAGE. APPROPRIATIONS MADE AS				
MUNICIPAL GRANTS ARE TO BE PAID DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315 AS GRANTS TO THE NAMED MUNICIPALITIES. (ED				
#___) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				
GEOGRAPHIC REFERENCE INFORMATION HAS BEEN INSERTED BY STAFF AFTER PASSAGE OF THE BILL AND IS FOR INFORMATION PURPOSES ONLY.				
	*****	*****		
	*****	EDUCATION *****		
	*****	*****		
OFFICE OF THE GOVERNOR				
DIVISION OF POLICY DEVELOPMENT AND PLANNING				
ANCHORAGE SCHOOL POPULATION SHIFT STUDY		75,000	75,000	
DEPARTMENT OF EDUCATION				
KETCHIKAN-WHITE CLIFF ELEMENTARY REPLACEMENT		1,000,000	1,000,000	
REVILLA HIGH SCHOOL FEASIBILITY STUDY		250,000	250,000	
KLAWOCK HIGH SCHOOL		1,628,000	1,628,000	
KLAWOCK TEACHER HOUSING		343,500	343,500	
METLAKATLA SCHOOL SYSTEM		700,000	700,000	
METLAKATLA SCHOOL COMPLEX		400,000	400,000	
GUSTAVUS SCHOOL CONSTRUCTION		2,060,000	2,060,000	
EIGHT FATHOM BIGHT SCHOOL IMPROVEMENTS		16,000	16,000	
MOSQUITO LAKE SCHOOL		1,450,000	1,450,000	
SKAGWAY SCHOOL PHASE I		2,230,000	2,230,000	
CORRESPONDENCE STUDY COURSE DEVELOPMENT (E)		200,000	200,000	
ADULT AND POSTSECONDARY EDUCATION		175,000	175,000	

1 EDUCATION (CONT.)				
2		APPROPRIATION		
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
4				GENERAL FUND
5				OTHER FUNDS
4	FIRE SERVICE TRAINING EQUIPMENT	125,000		
5	SEWARD SKILL CENTER REPAIRS	50,000		
6	STATE LIBRARY		345,000	345,000
7	MICROFILM EQUIPMENT	125,000		
8	AUTOMATED CIRCULATION/RESERVE SYSTEM	100,000		
9	RARE ALASKANA	10,000		
10	AUDIO-VISUAL EQUIPMENT	60,000		
11	FILM COLLECTION	50,000		
12	WINTER AND POND COLLECTION		45,000	45,000
13	MUSEUM		176,500	176,500
14	MUSEUM ACQUISITIONS	96,100		
15	COMPACT STORAGE	44,000		
16	REPAIR MUSEUM ENTRANCE	36,400		
17	CIRCLE HISTORICAL MUSEUM FIXTURES		32,000	32,000
18	RURAL EDUCATION		23,428,700	23,428,700
19	LOWER YUKON DISTRICT/CODE UPGRADE	3,018,200		
20	BERING STRAITS/CODE UPGRADE	3,898,000		
21	AKUTAN NEW SCHOOL	2,151,000		
22	SHISMAREF ELEMENTARY SCHOOL	1,987,000		
23	CHISTOCHINA SITE CLEARING	25,000		
24	BIRCH CREEK SCHOOL	699,000		
25	MCGRATH SCHOOL ADDITION/REMODEL	1,550,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)				
2					
3					
4	NICKOLAI ELEMENTARY SCHOOL REPLACEMENT	807,500			
5	ROWAN BAY/ELEMENTARY SCHOOL	326,000			
6	ALEKNAGIK NORTH SHORE SCHOOL	2,385,200			
7	EL CAPITAN	450,000			
8	LOWER KUSKOKWIM DISTRICT/MAJOR MAINTENANCE	1,000,000			
9	NORTHWEST ARCTIC DISTRICT/MAJOR MAINTENANCE	1,226,500			
10	BETHEL HIGH SCHOOL MAJOR MAINTENANCE	1,000,000			
11	SOUTHWEST DISTRICT/OIL TANK DIKING	199,000			
12	DELTA JUNCTION NEW ROOF	500,000			
13	BERING STRAIT DISTRICT/MAJOR MAINTENANCE	849,300			
14	MT. VILLAGE ELEMENTARY/MAJOR MAINTENANCE	250,000			
15	NEW STUYAHOK REMODEL - PHASF I	265,000			
16	TANACROSS CLASSROOM ADDITION	767,000			
17	RUBY/HUSLIA/WATER SEWER	75,000			
18	NAMED RECIPIENT GRANTS (AS 37.05.315)				
19	NOME KEGOYAH KOZGA VILLAGE LIBRARY PROJECT		17,100	17,100	
20	DEPARTMENT OF TRANSPORTATION				
21	ALASKA GATEWAY REAA				
22	TOK HIGH SCHOOL DESIGN & SITE PREPARATION		1,000,000	1,000,000	
23	MENTASTA SCHOOL RENOVATION		572,300	572,300	
24	NORTHWAY SCHOOL RENOVATION		2,200,000	2,200,000	
25	BERING STRAITS REAA				
26	WHITE MOUNTAIN SCHOOL GYMNASIUM		1,200,000	1,200,000	

1 EDUCATION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
COPPER RIVER REAA				
CHISTOCHINA GENERATOR		50,000	50,000	
DELTA/GREELY REAA				
FT. GREELY SCHOOL RENOVATION		1,200,000	1,200,000	
KUSPUK REAA				
ANIAK HIGH SCHOOL		3,620,000	3,620,000	
KALSKAG HIGH SCHOOL		1,080,000	1,080,000	
CROOKED CREEK ELEMENTARY SCHOOL COMPLETION		400,000	400,000	
CHUATHBALUK WATER AND SEWER		180,000	180,000	
STONY RIVER SCHOOL CONSTRUCTION - PHASE I		350,000	350,000	
LAKE AND PENINSULA REAA				
DISTRICT SHOP FACILITIES		690,000	690,000	
CHIGNIK LAKE CLASSROOM/MEDIA ROOM		816,000	816,000	
PEPRYVILLE CLASSROOMS AND LIBRARY		845,000	845,000	
ATKA SCHOOL		479,600	479,600	
ST PAUL SCHOOL VOCATIONAL EDUCATION FACILITY		115,000	115,000	
CHIGNIK LAKE SCHOOL COMPLETION		113,800	113,800	
NONDALTON SCHOOL WATER SYSTEM		250,000	250,000	
LOWER KUSKOKWIM REAA				
PLATINUM HIGH SCHOOL		125,000	125,000	
EEK ELEMENTARY SCHOOL		2,800,000	2,800,000	
NAPAKIAK HIGH SCHOOL		406,000	406,000	

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LOWER YUKON REAA				
5	PILOT STATION SCHOOL COST OVERRUN		1,100,000	1,100,000	
6	EMMONAK HIGHSCHOOL ADDITION		394,000	394,000	
7	KOTLIK HIGH SCHOOL GYM FLOOR		250,000	250,000	
8	SOUTHWEST REGION REAA				
9	TOGIAK SCHOOL HEATING SYSTEM		343,200	343,200	
10	DISTRICT CODE UPGRADE		2,330,800	2,330,800	
11	YUKON-KOYUKUK REAA				
12	NENANA HIGH SCHOOL DESIGN & SITE PREPARATION		2,100,000	2,100,000	
13	NENANA SCHOOLS LIFE-SAFETY CODE UPGRADE		400,000	400,000	
14	KALTAG VOCATIONAL EDUCATION SHOP		95,000	95,000	
15	ALLAKAKET GENERATOR BUILDING		300,000	300,000	
16	DILLINGHAM SCHOOLS				
17	DILLINGHAM HIGH SCHOOL ADDITION		1,984,000	1,984,000	
18	KODIAK ISLAND BOROUGH SCHOOLS				
19	CHINIAK SCHOOL		2,000,000	2,000,000	
20	NOME SCHOOLS				
21	NOME LIFESAVING FACILITY		1,500,000	1,500,000	
22	SAND POINT SCHOOLS				
23	SAND POINT SCHOOL CONSTRUCTION		8,000,000	8,000,000	
24	TOBELUK CONSENT DECREE SCHOOLS				
25	DIOMEDE HIGH SCHOOL		1,000,000	1,000,000	

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	MUNICIPAL GRANTS (AS 37.05.315)				
5	ED 1 KETCHIKAN				
6	HYDABURG - GYMNASIUM & SCHOOL REPAIRS		3,614,000	3,614,000	
7	HYDABURG-SCHOOL KITCHEN STORAGE FACILITY		38,500	38,500	
8	HYDABURG - SCHOOL ROOF RESURFACING		66,000	66,000	
9	HYDABURG - EMERGENCY POWER PLANT		13,200	13,200	
10	HYDABURG - SCHOOL EXTERIOR WALL RECONSTRUCTION		82,500	82,500	
11	HYDABURG - PLAYGROUND EQJIPMENT		15,000	15,000	
12	CRAIG - ELEMENTARY SCHOOL		1,300,000	1,300,000	
13	ED 2 WRANGELL-PETERSBURG				
14	WRANGELL - SCHOOL IMPROVEMENTS		530,000	530,000	
15	PETERSBURG - SCHOOL DESIGN AND PLANNING		2,100,000	2,100,000	
16	ED 3 SITKA				
17	SITKA - BLATCHLEY JR. HIGH MUSIC ROOM		186,300	186,300	
18	SITKA - SITKA HIGH SCHOOL RENOVATIONS		188,800	188,800	
19	SITKA - BARANOF SCHOOL CONSTRUCTION		565,000	565,000	
20	SITKA - KETTLESON MEMORIAL LIBRARY ADDITION		1,000,000	1,000,000	
21	YAKUTAT - GYMNASIUM RENOVATION		60,000	60,000	
22	YAKUTAT - SPRINKLER SYSTEM		100,000	100,000	
23	SITKA - SCHOOL SYSTEM MAINTENANCE		1,874,000	1,874,000	
24	ANGOON - MUSEUM		150,000	150,000	
25	ED 5 CORDOVA-VALDEZ-SEWARD				
26	CORDOVA - MT. ECCLES SCHOOL FIRE CODE COMPLIANCE		130,000	130,000	

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ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	80,000	80,000	
	250,000	250,000	
	18,000	18,000	
	20,000	20,000	
	15,000	15,000	
	26,000	26,000	
	50,000	50,000	
	150,000	150,000	
	25,000	25,000	
	1,022,000	1,022,000	
	100,000	100,000	
	190,000	190,000	
	20,000	20,000	
	7,000,000	7,000,000	
	300,000	300,000	
	35,000	35,000	
	190,000	190,000	
	250,000	250,000	
	230,000	230,000	
	40,000	40,000	

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	COLLEGE GATE ELEMENTARY HOCKEY RINK/TENNIS COURT	20,000	20,000
5	COLLEGE GATE ELEMENTARY MUSIC ROOM REMODELING	25,000	25,000
6	SUSITNA ELEMENTARY PLAYGROUND DRAINAGE	100,000	100,000
7	SUSITNA ELEMENTARY SLIDING ENTRANCE DOORS	15,000	15,000
8	SCENIC PARK ELEMENTARY STAGE/MUSIC ROOM ADDITION	140,000	140,000
9	SCENIC PARK ELEMENTARY ROOF REPAIR	60,000	60,000
10	ROGERS PARK ELEMENTARY PLAYGROUND LANDSCAPING	30,000	30,000
11	ROGERS PARK ELEMENTARY HOCKEY RINK/TENNIS COURT	20,000	20,000
12	ROGERS PARK ELEMENTARY INTERCOM SYSTEM	15,000	15,000
13	LAKE OTIS ELEMENTARY FOLDING WALLS	45,000	45,000
14	LAKE OTIS ELEMENTARY HOCKEY RINK/TENNIS COURT	20,000	20,000
15	SERVICE HIGH MULTI-PURPOSE BUILDING	900,000	900,000
16	ABBOTT LOOP ELEMENTARY PARKING AREA IMPROVEMENTS	87,000	87,000
17	ABBOTT LOOP ELEMENTARY FIRE EXIT DOORS	15,000	15,000
18	CAMPBELL ELEMENTARY PLAYGROUND IMPROVEMENTS	75,000	75,000
19	GIRDWOOD ELEMENTARY LANDSCAPING	75,000	75,000
20	HUFFMAN ELEMENTARY WALKWAY & DRAINAGE	50,000	50,000
21	HUFFMAN ELEMENTARY FOLDING GATES	20,000	20,000
22	OCEAN VIEW ELEMENTARY BLACKTOPPING	60,000	60,000
23	O'MALLEY ELEMENTARY ROOF REPAIR	120,000	120,000
24	TAKU ELEMENTARY BLACKTOPPING	20,000	20,000
25	VISUAL ARTS CENTER	255,000	255,000