

BILLS 1981 - 1982

SSSB 43 cont. HB 50

La. Finance

1421

1421

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSSSHB 49 (Finance)
 Title An Act making a special appropriation small grains marketing
 Requested by Representative Carney Date 4-09-81

II. FISCAL DETAIL
 Agency Affected Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Alaska Agricultural Action Council
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES	8,200.0	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.						
TOTAL	8,200.0	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	8,200.0	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Operational costs will be borne by the private sector thru user fees charged.

IV. DATE 4-13-81 PREPARED BY Lois J. Cook
 AGENCY Commerce & Economic Development
 PHONE 465-2505

Original: Legislative Finance
 cc: Budget and Management
 _____ (Last Legislator Named)

Berry

Original sponsor: Moss

Funding Information

General Fund	\$8,200,000
Other Funds	-0-
	<u>\$8,200,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 49 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Commerce and Economic Development for the
8 Alaska Agricultural Action Council for facilities for
9 a small grains marketing system; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$8,200,000 is appropriated from the general fund
13 to the Department of Commerce and Economic Development for the Alaska Agri-
14 cultural Action Council (AS 44.33.450 - 44.33.500) to be used for the follow-
15 ing purposes:

16	construction of a tidewater grain terminal	\$6,500,000
17	construction of a grain sub-terminal and	
18	elevator facility between Fairbanks and	
19	Delta Junction	700,000
20	purchase of grain cars for transport	1,000,000

21 * Sec. 2. The appropriation made by this Act is for capital projects and
22 is subject to AS 37.25.020.

23 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
24 070(c).

Bessy

Original sponsor: Moss

Funding Information

General Fund	\$8,200,000
Other Funds	-0-
	<u>\$8,200,000</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE
 2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 49 (Finance)
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 TWELFTH LEGISLATURE - FIRST SESSION

A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
 7 ment of Commerce and Economic Development for the
 8 Alaska Agricultural Action Council for facilities for
 9 a small grains marketing system; and providing for an
 10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$8,200,000 is appropriated from the general fund
 13 to the Department of Commerce and Economic Development for the Alaska Agri-
 14 cultural Action Council (AS 44.33.450 - 44.33.500) to be used for the follow-
 15 ing purposes:

16 construction of a tidewater grain terminal	\$6,500,000
17 construction of a grain sub-terminal and	
18 elevator facility between Fairbanks and	
19 Delta Junction	700,000
20 purchase of grain cars for transport	1,000,000

21 * Sec. 2. The appropriation made by this Act is for capital projects and
 22 is subject to AS 37.25.020.

23 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
 24 070(c).



HB49

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 23, 1981

The Honorable Samuel R. Cotten
Chairman
House Finance Committee
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Sam:

House Bill 49, appropriating funds for 1981 agricultural developments, has been in the House Finance Committee for some time. Passage of that bill is crucial at the earliest moment. I would have introduced such legislation myself, but was concerned that with my name on the bill, it might well have become another HB 60.

It is absolutely imperative that we make every reasonable effort to have the grain marketing and infrastructure in place to handle any surplus from the 1981 crop year. That is the least that we can do to assure the farmers that there will be adequate storage and a market this year for all the grain they can produce.

There is nothing whatsoever to be gained by delay. Final decisions have been made as to the terminal city and negotiations completed with Alaska Railroad General Manager Frank Jones on the exact site. Design engineers are ready to begin work immediately.

Delay now simply means no chance whatsoever of having the facility in operation for the 1981 crop and increased costs through inflation for a later period of construction.

In summary:

While our first priority has and will continue to be the in-state use of Alaskan grain, we must depend on the private sector farmer to increase his rate of usage to be financially practical. Therefore, we must be prepared to export the surplus grain while that livestock industry is growing.

The five essential elements in that export system are:

1. Export markets;
2. A marketing organization;

March 23, 1981

3. An efficient transfer facility at railhead to transfer the grain from farmers' trucks to grain hopper cars;
4. At least 20 specified grain hopper railroad cars;
5. An efficient tidewater elevator to transfer grain from rail cars to ocean-going grain vessels.

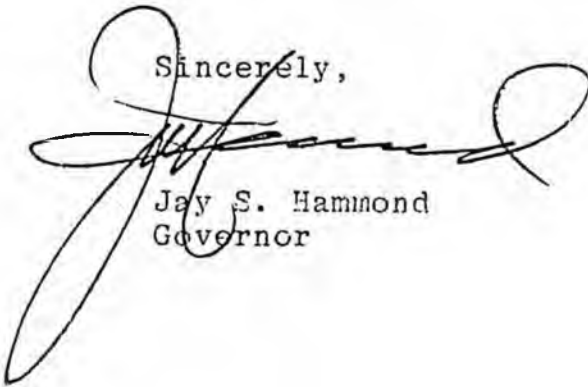
Much effort has already gone into the development of export markets and I am confident that world markets will readily accept Alaskan grain. We may or may not need to request additional funds for the grain cars. That will depend upon the availability of unused funds from HB 60.

The other funding required to put this system in place is before you in House Bill 49.

May I repeat -- it is crucial that this funding be made available at the earliest moment.

I would appreciate your prompt and favorable consideration of House Bill 49.

Sincerely,



Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSSHB 49 (Finance) AM (amendment proposed)
 Title An Act making a special appropriation . . . small grain marketing. . .
 Requested by Representative Carney Date 4/09/81

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Alaska Agricultural Action Council
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES	8,400.0	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.						
TOTAL	8,400.0	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	8,400.0	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Proposed amendment would add \$200,000 for an elevator facility at Kodiak.

Operational costs will be borne by the private sector thru user fees charged.

IV. DATE 4/13/81 PREPARED BY *Lois J. Cook*
 AGENCY Commerce & Economic Development
 PHONE 465-2505
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSSHB 49 (Finance)
 Title An Act making a special appropriation small grains marketing
 Requested by Representative Carney Date 4-09-81

II. FISCAL DETAIL

Agency Affected Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Alaska Agricultural Action Council
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES	8,200.0	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.						
TOTAL	8,200.0	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	8,200.0	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Operational costs will be borne by the private sector thru user fees charged.

IV. DATE 4-13-81 PREPARED BY Lois J. Cook
 AGENCY Commerce & Economic Development
 PHONE 465-2505
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Funding Information
General Fund \$6,400,000
Other Funds -0-
\$6,400,000

Introduced: 2/6/81
Referred: Resources and
Finance

1 IN THE HOUSE

BY MOSS

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 49

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Commerce and Economic Development for the
8 Alaska Agricultural Action Council to construct facili-
9 ties for a small grains marketing system; and providing
10 for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$6,400,000 is appropriated from the general fund
13 to the Department of Commerce and Economic Development for the Alaska Agri-
14 cultural Action Council (AS 44.33.450 - 44.33.500) to be used for the follow-
15 ing purposes:

- 16 (1) construction of a tidewater grain terminal \$5,700,000
17 (2) construction of a grain sub-terminal and
18 elevator facility between Fairbanks and
19 Delta Junction 700,000

20 * Sec. 2. The appropriation made in this Act is for capital projects and
21 is subject to AS 37.25.020.

22 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

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Original sponsor: Moss

Offered: 2/24/81
Referred: Finance

Funding Information

General Fund \$6,700,000
Other Funds -0-
\$6,700,000

1 IN THE HOUSE BY THE RESOURCES COMMITTEE
2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 49 (Resources)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL
6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Commerce and Economic Development for the
8 Alaska Agricultural Action Council for facilities for
9 a small grains marketing system; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$6,700,000 is appropriated from the general fund
13 to the Department of Commerce and Economic Development for the Alaska Agri-
14 cultural Action Council (AS 44.33.450 - 44.33.500) to be used for the follow-
15 ing purposes:

16 construction of a tidewater grain terminal \$6,000,000
17 construction of a grain sub-terminal and
18 elevator facility between Fairbanks and
19 Delta Junction 700,000

20 * Sec. 2. The appropriation made by this Act is for capital projects and
21 is subject to AS 37.25.020.

22 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SPONSOR SUBSTITUTE FOR HOUSE BILL 49
 Title Making a special appropriation to DCED for AAAC for small grains mktg. system
 Requested by _____ Date 2/13/81

II. FISCAL DETAIL

Agency Affected Department of Commerce and Economic Development
 Program Category Affected Economic Development
 BRU, Program, or Subprogram(s) Affected Alaska Agricultural Action Council
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES	6,400.	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	6,400.	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

We expect the facilities to be constructed will be sold or leased to the private sector, at no further expense to the State.

IV. DATE February 13, 1981 PREPARED BY W. I. "Bob" Palmer

AGENCY Alaska Agricultural Action Council
 PHONE 465-3568

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

POUCH K - STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3600

July 20, 1981

Hon. Jay S. Hammond
Governor
State of Alaska
Pouch A
Juneau, AK 99811

Re: FCCSHB 50, general appropriation bill for fiscal year 1982
Our file: J-88-092-81

Dear Governor Hammond:

At your request, we have reviewed FCCSHB 50 which appropriates money for all state agencies (and a few others) for fiscal year 1982. Our line-by-line review follows as an appendix to this letter.

The items in the bill grow more cryptic and obscure with each passing year. Where the items set forth in the bill are based on intelligible back-up matter, existing agency programs, underlying substantive law, and a continuing practice, no problems arise with respect to ascertaining the purpose of the appropriations. But this bill and its last few predecessors contain numerous obscure or unfamiliar items, the origins and purposes of which are uncertain, and some of which appear to be for non-public purposes.

Public money can, of course, only be spent for a public purpose (Alaska Const., art. IX, sec. 6), and to the extent that we have been able to discern items in the bill which appear to be for a non-public purpose, we have identified them as such in the appendix. But because many of the items are cryptic or obscure, our failure to identify an item as being for a non-public purpose in no way certifies it as being for a public purpose. Each agency which administers appropriations must determine for itself, as best it can under the circumstances, whether the purposes of the appropriation are public.

Moreover, many items are vague enough to be either for a public purpose or for a non-public purpose, depending upon the manner in which they are used. For example, a grant

July 20, 1981

to a Native association or tribe, to a charitable group, or to a nonprofit association is not, in and of itself, for a public purpose. But a grant to any or all of them to provide a public service on a nondiscriminatory basis is for a public purpose.

Administrators, however, cannot fix or independently determine in the first instance the purpose of an appropriation. That is the legislature's exclusive function. Administrators must look to the bill and its back-up matter to see for what purpose the legislature made the appropriation. If none can be perceived or if the one which can be perceived is not a public purpose, the appropriation is invalid. The administering agencies may have a number of those appropriations in this bill.

Finally, this bill continues to expand the practice of attaching substantive riders -- some germane, others not -- to the appropriations. The item veto was devised as a part of the nineteenth century reform of state constitutions to vest the executive with a tool not merely to strike or reduce appropriations but also to strike just such riders. Modern courts, ignorant of the item veto's origins, have tended on the whole to limit its use to appropriations. There is no such limit in the Alaska Constitution. It authorizes the governor to strike or reduce "items" in an appropriation bill, without any modification or limitation (Alaska Const., art. II, sec. 15). You should feel free to do so.

Sincerely yours,



for Wilson L. Condon
Attorney General

WLC:pjg:RWP

Attachment

APPENDIX RE FCCSHB 50

1. Page 2, lines 10--21.

Section 7 (limitation on number of positions) is substantive law, and therefore, cannot be included in an appropriation bill (Alaska Const., art. II, sec. 13). To avoid confusion as to its validity and to eliminate an invalid rider from the bill, it should be vetoed. It is a legal nullity, at any event, whether vetoed or not.

2. Page 9, lines 12--14.

The dictate that the Department of Education contract with an REAA for operation of the Kotzebue Technical Center Vocational/Technical Program has no legal effect. The department can ignore it, or at its discretion, select the named contractor or a different contractor.

3. Page 9, lines 19--23.

Kotzebue junior college. A serious question exists concerning the locus of public postsecondary education in Alaska. A strong argument can be made that, under art. VII, sec. 2, of the Alaska Constitution, it must come under the University of Alaska. Simply labeling the operation as a "pilot program to conduct grades 13 and 14 in Kotzebue" does not make a junior college something else. It does not make sense -- politically, socially, or legally -- to have this issue resolved by a five-member supreme court. It is essentially a policy question. If the legislature wants to locate junior colleges with school districts, it should propose a constitutional amendment. It should not, and has no authority to, use a rider in an appropriation bill to achieve this result.

4. Page 10, lines 24--26.

The prohibition against establishing new positions is borderline. If the department needs a position to provide the assistance that the money is appropriated to support, then the prohibition interferes with the department's duty to carry out the law. However, if that is the case, it would probably be better to veto the item and avoid the entire problem.

5. Page 11, lines 4--19.

Designated Grants. This appears to be the latest gambit in the never ending struggle of the legislative branch to not only appropriate money but also to administer a grant program. It is subject to veto in whole or in part. No matter what is said in the left-hand column, the amount under the

heading "Appropriation Items" is the appropriation and the things listed on the left are what it can be expended upon -- all, part, or not at all. While the left-hand column may express legislative intent, it is not legally binding since the constitution assigns execution of the laws (including selection of grantees) to the executive branch.

In this one, as in others to follow, one must watch the left-hand columnar entries to ensure that they state public purposes or that they do not violate other constitutional strictures. For example, the AFN's summer enrichment program must be open equally to persons of all races to get public money.

6. Page 11, lines 22--27 - Page 12, lines 4--5.

This is a valid proviso in an appropriation bill. If the legislature wants to use a proviso in the appropriations bill in this manner, the previous acts of previous legislatures on the subject of appropriations must give way, because one legislature cannot limit a subsequent legislature's power to enact laws. Accordingly, the heads of the departments may allocate the five percent cut among any and all of the department's functions or programs, including those funded by other appropriation bills.

7. Page 12, lines 6--10.

The proviso limiting transfers away from field units to five percent may be valid. Accordingly, where it will create problems, it should be vetoed.

8. Page 12, lines 21--25.

The dictate against lobbying should be treated as a prohibition on the use of the grant money for that purpose and not to apply to lobbying activities not directly supported by the grant money. Moreover, lobbying is an important right which cannot be infringed. Alaska Const., art. I, sec. 6. The validity of this proviso is questionable.

9. Page 13, lines 16--19.

Performing arts. The legislature cannot select the contractors for the executive branch. The department is free to pursue its own course here. The same is true of other appropriations similar to this one; for example, at page 14, lines 7--8.

10. Page 19, lines 21--24.

Again, lobbying is a right which cannot be infringed.

11. Page 21, lines 18--22.

Museum and theater grants. Two of the three grantees are non-governmental, private groups. They do marvelous things, but that is not ordinarily -- without the existence of a grants program, administered in accordance with statutory directives and standards -- a basis for receiving public money. Both are probably invalid gifts. Under AS 37.05.315(d), the department will put out an RFP to provide an arts museum of the arctic in, inferentially, Kotzebue and another to provide a live theater in Juneau. There may be competition for the latter, but hardly for the former. What we are seeing here is a by-passing of local governments to provide what are essentially local services and a by-passing of the executive branch in making the allocation decisions. The system is at odds with the state constitution and with precepts of good government generally.

12. Page 22, lines 10--15.

Capital 82. A couple of years ago, the legislature used a proviso in the general appropriation bill to violate the constitutional prohibition against bills of attainder. Alaska Const., art. I, sec. 15. This time it has used one, here, to violate the right of free speech. Neither the legislature nor the executive can impair the right of free speech. The government cannot use the purse strings to dictate the content of a television news program. Nor do we doubt that this proviso is severable, for the appropriation is whole and effective without the proviso, and it is absolutely certain that the legislature -- which must be considered to regard the right of free speech as highly as does any other institution of government -- would have enacted this appropriation without the proviso had it been advised that the proviso violated the right of free speech. Accordingly, you should veto the sentence which begins on line 11 and ends on line 15.

13. Page 22, lines 18--27, Page 23, lines 4--10.

Miscellaneous library grants. These appropriations require examination to ascertain their public purposes. They raise questions. Why is the state library given money to make a grant to DC&RA? Whose library operations are being supported at Nome? If it's the public library, why isn't the money taken from the \$1,000 per-capita grants for municipalities?

14. Page 23, lines 23--27, Page 24, lines 4--12.

Five percent cut. Again, under this proviso, the university may spread the cut as it wishes, including spreading it among appropriations made by other bills. And, again, the proviso prohibiting assessing more than five percent against

any field unit can be vetoed.

15. Page 25, lines 22--23.

Native leadership project. Facially, this appropriation is unconstitutional as being for the benefit of a racially exclusive group. It may well serve a public purpose, but it presents serious equal protection problems. The state, as a general rule, cannot exclude persons from state-funded programs on the basis of race. Any program that does so is highly suspect and subject to strict scrutiny.

16. Page 34, lines 8--15, 16--24.

Institutional care. The directives with respect to the care and custody of children constitute substantive law and cannot be included in an appropriation bill. The policy they state can certainly be followed, but these riders have no legal effect whatsoever.

17. Page 35, lines 14--22.

It would have been helpful if the bill had designated the municipality to which the grant for the suicide prevention and crisis center program (lines 19 and 20) was made. Designating municipal (as opposed to non-governmental) grantees is perfectly proper under the constitution. They are political subdivisions of the state, and the legislature may, by law, provide for them to furnish public services.

18. Page 35, line 23.

Contract services -- Mauneluk. The appropriation to a private corporation (Mauneluk) for "contract services" is facially unconstitutional. The name "Mauneluk" should be deleted.

19. Page 36, lines 7--27, Page 37, line 4.

The naming of recipients of the grants for domestic violence raises the same constitutional problems as were discussed above. Stating that the grants are for "operations" rather than to provide public services raises the issue of whether the money will be expended for a public purpose. That issue can be resolved by using RFP's which require that the recipient perform certain public services. In that way, the recipients' operations will provide a public service and constitute a public purpose. Where that result cannot be reached, the grant is invalid.

20. Page 37, lines 5--27, Page 38, lines 4--7.

Domestic violence. The use of riders in appropria-

tion bills may be a simpler and more effective way of sending messages than a mailgram but they are of no greater legal effect. This could have been done by a letter.

21. Page 38, lines 8--9.

Lobbying. The legislature may regulate lobbying, but it cannot prohibit it nor may it use a rider in an appropriation bill to do so. This rider is probably overbroad.

22. Page 38, lines 10--24.

Aging grants. Designating non-governmental grantees poses the same legal problems here as at other places in the bill. If the grants are not vetoed, the administrators must ensure that the grants are distributed through the use of RFP's and that they are used on a non-discriminatory basis.

23. Page 39, lines 22--27, Page 40, lines 4--10.

Five percent cut. Again, the proviso suffices to permit the allocation of the five percent cut among any and all appropriations for the department's "functions or programs." The prohibition against imposing more than a five percent cut on field units can be vetoed.

24. Page 40, lines 11--20.

Capital Improvement Positions. The message here has no legal effect.

25. Page 40, lines 21--24.

Lobbying. The prohibition against lobbying is probably overbroad.

26. Page 41, lines 8--14.

Employment grants. The legislature has no power to choose the executive's contractors. If these items are not vetoed, the agency should use RFP's to provide the service. The same is true for the grants made at page 42, lines 5--14.

27. Page 43, line 15.

Contracts for nurses. The legislature's naming Mauneluk to provide contract services for the state violates the separation-of-powers doctrine.

28. Page 44, lines 9--16.

Designated grants. Same as no. 26.

29. Page 45, lines 10--22.

Same.

30. Page 46, lines 6--13.

Same.

31. Page 47, lines 14--15.

Drug abuse grants. It takes a three-fourths vote of the membership of the legislature to override the veto of an item in an appropriation bill. This rider is invalid.

32. Page 47, lines 17--27.

Alcohol abuse grants. Again, the agencies must use RFP's in administering these grants, and the money must go to the entity which makes the best proposal.

33. Page 48, lines 10--17.

The designated grantees appear to be municipalities, in which case no RFP is required.

34. Page 48, lines 21--24.

The anti-lobbying directive may be overbroad.

35. Page 49, lines 5--14.

The designated grants require RFP's.

36. Page 50, lines 6--10.

Grants for health system agencies. The government cannot condition a grant on the grantee's abandoning its right to take legal grievances to court. Accordingly, this condition is invalid.

37. Page 50, lines 18--25.

Five percent cut. This proviso is authority to re-distribute the five percent cut to all other functions and programs, including those financed by other appropriation bills.

38. Page 50, lines 26--27, Page 51, lines 4--6.

The rider limiting cuts to field units can be vetoed.

39. Page 50, lines 17--20.

The anti-lobbying rider may be overbroad.

40. Page 52, lines 26--27, Page 53, lines 4--9.

Same as no. 37.

41. Page 53, lines 10--14.

Same as no. 38.

42. Page 53, lines 25--27, Page 54, line 4.

The anti-lobbying rider may be overbroad.

43. Page 54, line 12.

The appropriation to the Alaska Federation of Natives is facially invalid. It is difficult to see how it can have a public purpose.

44. Page 57, lines 7--14.

Same as no. 37.

45. Page 57, lines 15--19.

Same as no. 38.

46. Page 58, lines 6--9.

The anti-lobbying rider may be overbroad.

47. Page 58, lines 23--25.

Miscellaneous grants. The appropriations to the non-governmental entities are facially invalid. It is difficult to see how they meet the public-purpose clause of the constitution.

48. Page 60, lines 7--19.

Fish and wildlife enforcement. This rider constitutes a message. It has no legal effect.

49. Page 60, lines 26--27, Page 61, lines 4--9.

Same as no. 37.

50. Page 61, lines 10--14.

Same as no. 38.

51. Page 61, lines 25--27, Page 62, line 4.

The anti-lobbying rider may be overbroad.

52. Page 62, line 11.

This requires an RFP, that is, it is the same as no. 26.

53. Page 63, lines 22--23.

Workers compensation regulations. The rider constitutes a message. It has no legal effect. Article II, sec. 13, of the Alaska Constitution limits appropriation bills to appropriations. To be valid, the requirement stated in this rider would have to be in a separate bill, changing substantive law.

54. Page 64, lines 10--12.

Actuarial study on workers compensation. The rider can be vetoed if the expenditure it directs is not wanted.

55. Page 64, lines 19--26.

Same as no. 37.

56. Page 64, line 27, Page 65, lines 4--7.

Same as no. 38.

57. Page 65, lines 18--21.

The anti-lobbying rider may be overbroad.

58. Page 69, lines 21--24.

Corrections training. The rider on expanding the program is a message. It has no legal effect. Corrections may already possess sufficient authority to provide this training.

59. Page 71, lines 24--27.

Same as no. 57.

60. Page 75, lines 11--26.

Grants for economic development. Nine grantees are named here, only one of which is a governmental entity. None of the other grants is facially for a public purpose. Facially, while there may be some incidental public benefit, the direct benefit appears to be to the grantee or its members. It is difficult to see how these meet the requirements of the public-purpose clause of the constitution. The writers of the RFP's will have to be inventive.

61. Page 76, line 16.

Eskimo-Indian Olympics. Similar public-purpose problem. AS 37.05.315 simply does not do enough to qualify grants such as this as a public purpose. Here, as with the grants to theaters, zoos, and the like, some statutory framework of real substance is required to meet the minimum requirements of the public-purpose clause. When we were dealing with a single, small appropriation for a children's zoo in the appropriations bill, it was a case of the law not caring about trifles. But when we multiply that single grant two-hundred-fold or more, it is no longer a trifle.

62. Page 78, lines 5--7.

The state fair money is supposed to come under AS 03.20. It is not clear that the reindeer association or Mauneluk Association is eligible under those statutes. Nor are they state public entities. Accordingly, the validity of these grants is doubtful.

63. Page 79, lines 12--19.

Same as no. 37.

64. Page 79, lines 20--24.

Same as no. 38.

65. Page 80, lines 11--14.

The anti-lobbying rider may be overbroad.

66. Page 80, lines 18--21.

Coastal resource service areas. This appears to be substantive law and not an appropriation. (See Alaska Const., art. II, sec. 13.) If so, it is probably ineffective. We hope that no one was depending on a reduction in their matching requirements, or that there is another, legal way to excuse or waive the matching requirement.

67. Page 80, line 27.

Eskimo Whaling Commission. The appropriation appears not to have a direct public purpose but rather to have a direct non-public purpose with, perhaps, an incidental public purpose. That does not meet the requirements of the public-purpose clause.

68. Page 81, lines 4--21.

Miscellaneous grants. The appropriations here have

the same or similar problems. Some have purposes for which RFP's can be issued; but others are so vague or for things which are not public, and, for them, no RFP can be issued. What we have are several gifts to non-public organizations to "do their own things."

69. Page 82, lines 25--27, Page 83, lines 4--8.

Same as no. 37.

70. Page 83, lines 9--13.

Same as no. 38.

71. Page 83, lines 14--27.

The rider is a message which has no legal effect.

72. Page 85, lines 15--18.

Equipment purchases. The equipment rider can be vetoed. The same is true of similar riders for highway maintenance.

73. Page 88, lines 11--15.

Ferry reservations service. The rider on improving ferry reservations service has no legal effect. The policy it states, however, could be implemented.

74. Page 88, lines 19--27, Page 89, lines 4--5.

Relocation of Valdez design office. First, the condition is probably not valid in that there is no interrelationship between the entire \$42.9 million appropriation and the relocation of the Valdez unit. Second, it may also be invalid as an over-intrusion into the executive branch. Third, it applies solely to the transfer of employees, not to vacant positions. Fourth, it applies only to those employees who want its protection. Fifth, it is probably invalid as special legislation. Employee involuntary relocation is covered generally under collective bargaining agreements entered into under AS 23.40.070 - 23.40.260.

75. Page 90, lines 8--11.

Feasibility studies. This rider setting forth projects can be vetoed without decreasing the allocation or appropriation.

76. Page 90, lines 24--27, Page 91, lines 4--10.

Same as no. 74.

77. Page 96, line 4.

Federal shortfalls. The appropriation for "non-state agencies" raises questions. Under art. IX, sec. 6, of the Alaska Constitution, this bill may appropriate money only to cover expenditures for public purposes. We do not know what was intended by the \$1 million appropriation, but it appears on its face to be invalid.

78. Page 96, lines 19--26.

Same as no. 37.

79. Page 96, line 27, Page 97, lines 4--7.

Same as no. 38.

80. Page 99, lines 24--27.

The anti-lobbying rider may be overbroad.

81. Page 100, lines 24--27.

The cryptic prohibition against personnel appointments appears to have no relationship to the appropriation, and therefore is an invalid condition.

82. Page 101, lines 23--27.

Placement of EEO. A message, such as this one, from the free conference committee that it wants EEO to be in the Division of Personnel is not legally binding. The relocation might be a good idea, however.

83. Page 102, lines 6--22.

TRS/PERS Anchorage Office. The riders directing budget estimates for an Anchorage office for TRS and PERS are invalid. The legislature cannot compel the executive to budget for an expense which it does not wish to incur.

84. Page 103, lines 7--14.

Same as no. 37.

85. Page 103, lines 15--19.

Same as no. 38.

86. Page 103, lines 20--23.

The anti-lobbying rider may be overly broad.

87. Page 104, lines 19--23.

Child Support study. This has no legal effect, and it should be treated as a request, but not as a dictate. The preparation of the budget is an executive function which cannot be dictated as to substance by the legislature.

88. Page 104, lines 26--27, Page 105, lines 4--9.

Same as no. 37.

89. Page 105, lines 10--14.

Same as no. 38.

90. Page 105, lines 15--18.

The anti-lobbying rider may be too broad.

91. Page 115, line 24.

The item for "Nome Kegoayah Kozga village library project" is too cryptic to know if it is for a public or private purpose. Before the grant can be made, it must be shown to be for a public purpose.

92. Page 130, lines 5--13.

Miscellaneous grants. The agency must use RFP's and award the grant to the best respondent.

93. Page 130, lines 18--21.

Education grant. The appropriation to purchase vans for a private institution is a perfect example of the inadequacy of AS 37.05.315. There is no way in which the use of RFP's can elicit proposals to provide a public service from competing groups here. Additionally, on its face, this is an appropriation to a non-public educational institution, and it may well be unconstitutional on those grounds.

94. Page 132, lines 12--22.

Social services grants. The grants should be treated as grants to the City of Kotzebue, not to Mauneluk, the latter is an association of private persons and not eligible for direct public assistance. It can, of course, contract to provide public services.

95. Page 135, lines 4--8.

Health grants. The grants to the Ketchikan hospital

and to the Anchorage Association for Retarded Citizens are additional examples of the inadequacy of AS 37.05.315. The agency will have to come up with a contract with each grantee to establish a public purpose.

96. Page 136, line 8.

The grant for "Kotzebue-Mauneluk Association" should be treated as a grant to the City of Kotzebue. Mauneluk can deal with the city.

97. Page 136, lines 19--25, Page 137, lines 4--12.

The grants to the unincorporated communities for health clinics must be handled to insure that the facilities are open to all persons.

98. Page 137, lines 17--18.

The appropriation to Cook Inlet Regional Corporation without a statement of its public purpose is void on its face as a gift to a private corporation. One assumes that the state owes the corporation this amount of money. The item should have said so.

99. Page 146, lines 22--24.

The rider purporting to establish jurisdiction over the Diomede emergency rescue craft has no legal effect. The Department of Military Affairs controls that subject.

100. Page 147, lines 11--16.

The appropriations for fire protection equipment made to "KNA" for various communities raise a question: What is KNA? Under AS 37.05.315, DC&RA and DAdm administer these grants.

101. Page 148, lines 9--12.

The appropriation to the Yukon-Kuskokwim Health Corporation for fire fighting equipment for four named villages is curious to say the least. The question is how did the corporation become the state's go-between here? Under AS 37.05.-315, grants to unincorporated communities are to be handled by DC&RA.

102. Page 150, lines 17--26.

There appear to be several non-municipal grants thrown in here, some of which appear to be to a private, business-for-profit corporation (NANA Region). If so, they are

not legal. The others need sorting out. The wording leaves doubt as to whether "NANA Region" was used to describe a geographic area or to identify the NANA regional corporation.

103. Page 157, lines 11--15.

These appropriations to named, non-public grantees to do what is apparently their own thing at public expense may not be for a public purpose. DC&ED will have to come up with RFP's for public purposes or else these are invalid.

104. Page 158, lines 9--11.

The grants to the associations for agricultural projects require RFP's.

105. Page 158, lines 12--16.

The grants for fairs should have been made in accordance with AS 03.20.

106. Page 159, lines 4--6.

The grants to the Black Leadership Conference and to the YMCA are not, on their face, for a public purpose. The former could be, if the right RFP is used. However, the grant to the YMCA is also a violation of the Establishment [of religion] Clauses in the Alaska and United States Constitutions. The purpose of the YMCA is, among other things, to promote "loyalty to Jesus Christ for the purpose of developing Christian personality and building a Christian society." 29 ENCYCLOPEDIA AMERICANA 700 (1965). While the "Y" can perform public services and receive public money for doing so, retirement of its debt does not fall within that category. This item should definitely be vetoed.

107. Page 163, lines 10--13.

The pass-through grants to Kotzebue for unincorporated communities are inconsistent with the provisions of AS 37.05.315 which prescribe that C&RA is to administer that kind of grant.

108. Page 163, lines 14--16.

The grants for farming and a food freezer appear to be not for a public purpose, and therefore, are not valid.

109. Page 163, lines 17--23.

The grants to "Kotzebue-Mauneluk" should be treated as grants to Kotzebue. It can deal with Mauneluk.

110. Page 163, lines 11--24, Page 164, lines 4--8, 11, 15.

The ultimate grantees (Ambler, Buckland, etc.) are incorporated municipalities. They should, under AS 37.05.315, receive their grants directly from the DAdm. There is no statutory authority for Kotzebue (or Mauneluk) to administer grants to second class cities.

111. Page 166, line 25.

The grant of \$100,000 for a "tribal office building" fails to state a public purpose, and therefore, is invalid on its face.

112. Page 186, lines 8--14.

The message on a road fund for south Anchorage and on its use may be sufficiently tied to the appropriation to have a legal effect, that is, it sets forth how the money is to be expended and on what conditions.

113. Page 189, lines 11--12, 14--26, Page 190, lines 4--6.

Neither Kotzebue nor Mauneluk has any authority under law to administer a grant to a second class city.

114. Page 190, lines 10--15.

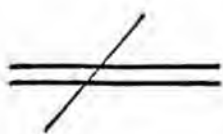
As a home rule borough, the North Slope Borough has authority to use money to construct public facilities at second class cities.

115. Page 193, lines 9--20.

The grants for telecommunications, as with other grants to private entities to do their own thing, raise serious legal questions. A grant program conducted under statutory standards is legal. The ad hoc distribution of grants to named private entities by the legislature is not.

116. Page 194, lines 23--25, Page 195, lines 4--6.

Kotzebue has no authority to administer the grants for second class cities or to give public money to Mauneluk to do its own thing.



Original sponsor: Rules/Governor

Offered: 5/12/81

Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 50 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating expenses of
7 the state government; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedule in sec. 10 of this Act, the following amounts are
12 from the unreserved special accounts in the general fund:

13		Operating
14	Highway Fuel Tax Account	\$20,200,000
15	Aviation Fuel Tax Account	4,300,000
16	Watercraft Fuel Tax Account	

17 * Sec. 2. Federal or other program receipts which exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program may be reduced by the amount of the excess if the reductions
23 are not inconsistent with applicable federal statutes.

24 * Sec. 4. If program receipts fall short of the estimates appropriated
25 by this Act, the affected appropriation shall be reduced by the amount of
26 the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settlement
2 of insurance claims for property losses are appropriated from the general
3 fund to the affected agency for the purpose of replacing the facility
4 or service lost as a result of the incident giving rise to the insurance
5 claim.

6 * Sec. 7. Notwithstanding the provisions of AS 37.07.080(e), each appro-
7 priation to the University of Alaska is subject to reallocation by the
8 university administration under procedures established by the Board of
9 Regents and the division of budget and management. Transfers may not be
10 made between appropriations except as provided in an Act making transfers
11 between appropriations.

12 * Sec. 8. The unobligated and unexpended balance of the appropriations
13 made in sec. 51, ch. 120, SLA 1980, page 36, line 8 (alcohol and drug abuse)
14 and in secs. 89 and 95, ch. 50, SLA 1980, lapse into the general fund on
15 June 30, 1982. The amounts carried forward by this section shall be included
16 in the alcohol and drug abuse budget base used to establish the continuation
17 level for the fiscal year 1983 department budget.

18 * Sec. 9. The figures in parentheses indicating numbers of positions
19 which follow certain program or subprogram names throughout sec. 10 of this
20 Act shall be the total number of permanent full-time or part-time positions
21 authorized at any one point in time during the fiscal year. The amounts
22 budgeted for personal services within an appropriation are conditioned upon
23 compliance with the requirement that the total number of permanent full-time
24 or part-time positions shall not be increased during the fiscal year over
25 the numbers shown in parentheses for program or subprogram units within the
26 appropriation. Additional positions beyond those indicated in parentheses
27 may be authorized through an appropriated fiscal note or revised program
28 authorizing receipt and expenditure of additional federal or other program
29 receipts approved in accordance with AS 37.07.080(h).

ERRATA

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3				
4	Page 12, lines 18 - 19 are amended to read:			
5	University of Alaska			
6	Statewide Administration	<u>12,259,800</u>	<u>9,592,300</u>	<u>2,667,500</u>
7		[6,231,700]	[5,286,700]	[945,000]
8	Statewide Staff and			
9	Support (93 posi-			
10	tions) <u>6,028,100</u>	[6,028,100]	[4,305,600]	[1,722,500]
11	Page 13, lines 6 - 7 are amended to read:			
12	Organized Research	<u>47,833,600</u>	<u>13,759,300</u>	<u>34,074,300</u>
13		[521,700]	[371,700]	[150,000]
14	General University			
15	Research (720			
16	positions) <u>47,311,900</u>	[47,311,900]	[13,387,600]	[33,924,300]
17	Page 13, lines 9 - 10 are amended to read:			
18	University of Alaska,			
19	Fairbanks	<u>57,702,400</u>	<u>39,261,500</u>	<u>18,440,900</u>
20		[38,852,000]	[24,538,400]	[14,313,600]
21	Instruction (227			
22	positions) <u>18,850,400</u>	[18,850,400]	[14,723,100]	[4,127,300]
23	Page 13, line 25 and page 14, line 4 are amended to read:			
24	University of Alaska,			
25	Anchorage	<u>26,146,500</u>	<u>18,350,300</u>	<u>7,796,200</u>
26		[17,116,900]	[11,686,900]	[5,430,000]
27	Instruction (134			
28	positions) <u>9,029,600</u>	[9,029,600]	[6,663,400]	[2,366,200]
29	Page 14, lines 22 - 23 are amended to read:			

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Community Colleges, Rural				
Ed and Coop Extension	<u>54,264,100</u>	<u>39,916,600</u>	<u>14,347,500</u>	
	[50,685,700]	[36,395,800]	[14,289,900]	
CC-Statewide Adminis-				
tration (40 posi-				
tions)	<u>3,578,400</u>	[3,578,400]	[3,520,800]	[57,600]

(SUMMARY TABLE FOLLOWS ON PAGE 4)

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	211,473,800		211,473,800
GENERAL FUND MATCH	58,598,300		58,598,300
GENERAL FUND	1,738,252,400		1,738,252,400
INTER-AGENCY RECEIPTS	52,639,100		52,639,100
CIP PROJECT FUNDS	45,101,900		45,101,900
GENERAL OBLIGATION BONDS	8,000		8,000
RENEWABLE RESOURCES INVESTMENT FUND			
REAL ESTATE SURETY FUND			
AGRICULTURAL LOAN FUND	359,900		359,900
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	85,000		85,000
FISH AND GAME FUND	5,978,900		5,978,900
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	16,346,200		16,346,200
INTERNATIONAL AIRPORT REVENUE FUND	20,555,900		20,555,900
PROGRAM RECEIPTS	35,702,500		35,702,500
PUBLIC EMPLOYEES RETIREMENT FUND	1,852,600		1,852,600
SCHOOL FUND (CIGARETTE TAX)	3,000,000		3,000,000
SECOND INJURY FUND RESERVE ACCOUNT	1,354,900		1,354,900
DISABLED FISHERMANS RESERVE ACCOUNT	1,040,500		1,040,500
SURPLUS PROPERTY REVOLVING FUND	163,500		163,500
TEACHERS RETIREMENT SYSTEM FUND	1,506,600		1,506,600
VETERANS REVOLVING LOAN FUND	753,100		753,100
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND			
STUDENT FEES, UNIVERSITY OF ALASKA	9,183,100		9,183,100
INDIRECT COST RECOVERY	5,580,800		5,580,800
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	12,015,100		12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	2,767,900		2,767,900
TITLE 20	5,289,400		5,289,400
RESTRICTED RECEIPTS, U OF A	10,899,900		10,899,900
TRAINING AND BUILDING FUND	355,200		355,200
**** TOTALS ****	\$2,240,950,200		\$2,240,950,200

TIME AND DATE 16:53 5/11/81

1 * SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

4		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6		*****			
7		***** EDUCATION *****			
8		*****			
9	DEPARTMENT OF ADMINISTRATION				
10	TEACHER RETIREMENT				
11	REGULAR TRS STATE		22,041,500	22,041,500	
12	DEPARTMENT OF EDUCATION				
13	FOUNDATION PROGRAM COMPONENTS		344,718,000	342,952,200	1,765,800
14	STUDENT ADM SUPPORT	253,059,200			
15	SPECIAL EDUCATION ADJUSTMENTS	25,362,300			
16	VOCATIONAL EDUCATION ADJUSTMENTS	21,001,700			
17	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,765,800			
18	CORRESPONDENCE STUDY-LOCAL	4,704,300			
19	COMMUNITY SCHOOLS ADJUSTMENTS	2,602,300			
20	BILINGUAL PROGRAM ADJUSTMENT	9,701,700			
21	SUPPLEMENTAL EQUALIZATION AID	26,520,700			
22	FINANCIAL SUPPORT-DISTRICTS		75,396,800	39,963,600	35,433,200
23	PUPIL TRANSPORTATION-PUBLIC	20,195,300			
24	STUDENT LUNCH PROGRAM	6,000,000			
25	TOBACCO TAX DISTRIBUTION	2,500,000			
26	FEDERAL PROGRAMS	14,756,200			

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TUITION STUDENTS	3,700,000			
5	BOARDING HOME GRANTS	1,000,000			
6	STATE CONTRACT PROGRAMS	25,355,500			
7	KOTZEBUE TECHNICAL CENTER	1,000,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION CONTRACT WITH THE NORTHWEST ARCTIC REAA FOR OPERATION OF				
9	THE KOTZEBUE TECHNICAL CENTER VOCATIONAL/TECHNICAL PROGRAM. THE DEPARTMENT SHOULD ASSURE THAT ANY EXCESS FUNDING PROVIDED				
10	FOR THIS PURPOSE BE LAPSED INTO THE GENERAL FUND IF THE VOCATIONAL/TECHNICAL PROGRAM HAS A LATER START-UP THAN CURRENTLY				
11	ANTICIPATED BY THE REAA.				
12	NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$889.8 BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE				
14	AREA FOR THE SCHOOL DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.				
15	FINANCIAL SUPPORT - OTHER		40,923,900	40,923,900	
16	DEBT RETIREMENT-LOCAL	40,093,900			
17	FINE ARTS CAMPS	106,000			
18	RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
19	ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
20	ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
21	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
22	DEPARTMENT OVERHEAD EXPENSES	411,900			
23	K-12 EDUCATION PROGRAM SUPPORT		4,082,700	2,112,600	1,970,100
24	EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
25	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SPECIAL EDUCATION (7 POSITIONS)	517,600			
5	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
6	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	989,500			
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$150.0 BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND				
8	REAA'S TO PLAN AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL				
9	DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE				
10	\$150.0 PROVIDED FOR THIS PURPOSE IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$500.0 BE EXPENDED TO PROVIDE FOR STUDENT LEADERSHIP TRAINING OPPORTUNITIES.				
12	DESIGNATED GRANTS		50,000	50,000	
13	THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS				
14	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
15	ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING	50,000			
16	SCHOOL GUIDANCE AND COUNSELING PROGRAMS.				
17	EXECUTIVE ADMINISTRATION		4,967,200	4,383,900	583,300
18	COMMISSIONER (11 POSITIONS)	719,600			
19	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,187,700			
20	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,248,900			
21	INSTRUCTIONAL TELEVISION (5 POSITIONS)	1,811,000			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$375.0 PROVIDED FOR VOCATIONAL INSTRUCTIONAL TV PROGRAMS IN RENEWABLE RESOURCE				
23	AREAS.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT \$375.0 IN GRANTS BE EXPENDED AS GRANTS TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT				
25	PURCHASE, LOCAL AND STUDENT PRODUCTION, AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.				
26	BOARDS, COMMISSIONS, AND ASSOCIATIONS		339,500	226,000	113,500

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STATE BOARD OF EDUCATION	125,200			
5	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			
7	DESIGNATED GRANTS		475,000	475,000	
8	THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT				
9	GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
10	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			
11	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND	50,000			
12	LOCAL OFFICIAL'S ASSOCIATIONS.				
13	JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE	65,000			
14	MOVE PROGRAM.				
15	CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS.	75,000			
16	ADULT AND POSTSECONDARY SUPPORT		3,990,200	3,384,400	605,800
17	ADULT BASIC EDUCATION	2,144,300			
18	FIRE SERVICE TRAINING	148,900			
19	ADULT VOCATIONAL EDUCATION	122,700			
20	CETA VOCATIONAL EDUCATION GRANTS	226,800			
21	GRANTS ADMINISTRATION (17 POSITIONS)	804,000			
22	YOUTH EMPLOYMENT SERVICES	543,500			

23 IT IS THE INTENT OF THE LEGISLATURE THAT \$251.4 BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: \$171.4 TO ALLOW ALASKAN
 24 YOUTH EMPLOYMENT OPPORTUNITIES ON THE ALASKAN RAILROAD, AND \$80.0 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE
 25 YUKON/WHITEPASS RAILROAD.

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGNATED GRANTS		390,000	390,000	
5	THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS				
6	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
7	INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	200,000			
8	ANCHORAGE LITERACY PROJECT TO TEACH NON-READING ADULTS TO	75,000			
9	READ.				
10	LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS	75,000			
11	DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND				
12	SURVIVAL SKILLS PROGRAM.				
13	ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000			
14	ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000			
15	ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
16	SCHOLARSHIP LOAN PROGRAM	19,500,000			
17	WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
18	STUDENT INCENTIVE GRANT PROGRAM	428,000			
19	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,196,800	1,933,300	263,500
20	SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,274,500			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF				
22	THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH				
23	THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.				
24	WICHE-ADMINISTRATION	64,300			
25	GENERAL ADMINISTRATION (11 POSITIONS)	858,000			
26	SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGNATED GRANTS	390,000	390,000	
5	THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS			
6	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
7	INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	200,000		
8	ANCHORAGE LITERACY PROJECT TO TEACH NON-READING ADULTS TO	75,000		
9	READ.			
10	LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS	75,000		
11	DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND			
12	SURVIVAL SKILLS PROGRAM.			
13	ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000		
14	ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000		
15	ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900
16	SCHOLARSHIP LOAN PROGRAM	19,500,000		4,281,900
17	WICHE - STUDENT EXCHANGE PROGRAM	1,218,800		
18	STUDENT INCENTIVE GRANT PROGRAM	428,000		
19	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,196,800	1,933,300
20	SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,274,500		263,500
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSTSECONDARY COMMISSION PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF			
22	THE STUDENT LOAN'S PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH			
23	THE STATE BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.			
24	WICHE-ADMINISTRATION	64,300		
25	GENERAL ADMINISTRATION (11 POSITIONS)	858,000		
26	SKILL CENTER PROGRAMS		3,976,600	3,167,300

1 EDUCATION (CONT.)					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
5	VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
6	COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
7	SERVICES TO CLIENTS	2,689,500			
8	ADMINISTRATION (12 POSITIONS)	687,100			
9	SPECIALIZED FACILITIES	425,500			
10	STATE SUPPORTED FACILITIES	48,000			
11	DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
12	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			
13	IT IS THE INTENT OF THE LEGISLATURE TO PROVIDE ADDITIONAL FUNDING TO THE GOVERNOR'S COMMITTEE FOR THE EMPLOYMENT OF THE				
14	HANDICAPPED FOR THEIR PREPARATION FOR THE INTERNATIONAL YEAR OF THE DISABLED PERSON.				
15	INDEPENDENT LIVING REHABILITATION	555,000			
16	DESIGNATED GRANTS		87,800	87,800	
17	THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
18	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19	ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL	87,800			
20	LINE.				
21	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		535,200	535,200	
22	ALASKA ARTS COUNCIL				
23	ADMINISTRATION AND SUPPORT (11 POSITIONS)		3,263,500	2,493,500	770,000
24	PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,813,800	6,813,800	
25	MUSEUMS				
26	MUSEUMS (22 POSITIONS)		1,037,600	1,037,600	
27	IT IS THE INTENT OF THE LEGISLATURE THAT \$168.2 BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL				

1 EDUCATION (CONT.)

2

APPROPRIATION APPROPRIATION FUND SOURCES

3

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

4 PREPARATION OF THE TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR
5 ONE-TIME ONLY.

6 IT IS THE INTENT OF THE LEGISLATURE THAT \$62.0 BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO \$116.0.

7 IT IS THE INTENT OF THE LEGISLATURE THAT \$25.0 BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE

8 ALASKA NATIVE ARTIFACTS ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE

9 BY FEBRUARY 1, 1982.

10 STATE LIBRARY

3,279,500

2,774,400

505,100

11

REGULAR OPERATIONS (66 POSITIONS)

3,269,800

12 IT IS THE INTENT OF THE LEGISLATURE THAT \$21.8 BE EXPENDED TO OBTAIN THE WASHINGTON LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE LIBRARY CONDUCT A STUDY TO DETERMINE THE POTENTIAL FOR UTILIZING

14 STATE-OF-THE-ART EXPANDED INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE

15 COST ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE FINANCE DIVISION

16 BY FEBRUARY 1, 1982.

17

BLUE BOOK (1 POSITION)

9,700

18

DESIGNATED GRANTS

113,200

113,200

19 THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)

20 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

21 ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM 52,100

22 PROJECT ON THE IMPACT OF THE TRANS-ALASKA PIPELINE ON VALDEZ.

23 TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY 10,000

24 AT HEALY.

25 NOME KEGOAYAH KOZGA LIBRARY OPERATIONS. 46,100

26 ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO 5,000

27 ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN

1 EDUCATION (CONT.)

2
 3 ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

4 COMMUNITIES.

5 MUNICIPAL GRANTS (AS 37.05.315)

6 FAIRBANKS NORTH STAR BOROUGH

7 RESOURCE EDUCATION PROJECT 84,400 84,400

8 IT IS THE INTENT OF THE LEGISLATURE THAT \$84.4 BE EXPENDED AS A MUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A
 9 RESOURCE EDUCATION PROJECT THROUGH THE SCHOOL DISTRICT.

10 STATE BOND COMMITTEE

11 DEBT SERVICE 17,730,300 17,230,300 500,000

12 GENERAL EDUCATION 16,715,700

13 LIBRARIES 1,014,600

14 * * * * * * * * * *
 15 * * * * * UNIVERSITY OF ALASKA * * * * *
 16 * * * * * * * * * *

17 UNIVERSITY OF ALASKA

18 STATEWIDE ADMINISTRATION 6,231,700 5,286,700 945,000

19 STATEWIDE STAFF AND SUPPORT (93 POSITIONS) 6,028,100 4,305,600 1,722,500

20 IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDING WILL BE APPROPRIATED FOR FUTURE CAPITAL BUDGET REQUESTS FOR STATEWIDE
 21 ADMINISTRATION OR DATA PROCESSING UNTIL THE UNIVERSITY HAS INTERCONNECTED THEIR COMPUTER NETWORK WITH THE STATE'S CENTRAL
 22 COMPUTERS.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY
 24 WILL HANDLE SPECIAL TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY,
 25 ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING
 26 REGISTRATION AND GRADING.

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000		
5	RISK MANAGEMENT	1,072,700		
6	ORGANIZED RESEARCH	521,700	371,700	150,000
7	GENERAL UNIVERSITY RESEARCH (720 POSITIONS)	47,311,900	13,387,600	33,924,300
8	SPECIAL STATE PROJECTS RESEARCH	521,700		
9	UNIVERSITY OF ALASKA, FAIRBANKS	38,852,000	24,538,400	14,313,600
10	INSTRUCTION (227 POSITIONS)	18,850,400	14,723,100	4,127,300
11	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,575,300		
12	ADMINISTRATION AND PLANT (284 POSITIONS)	20,427,700		
13	AUXILIARY SERVICES (20 POSITIONS)	5,879,700		
14	INTERCOLLEGIATE ATHLETICS (10 POSITIONS)	1,183,000		
15	<p>\$161.0 IS INCLUDED TO BRING THE GENERAL FUND LEVEL OF SUPPORT UP EQUAL TO THE ATHLETICS PROGRAM AT UAA, \$62.5 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS IN THE UAA INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.</p>			
19	<p>IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURE OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.</p>			
21	STUDENT SUPPORT (123 POSITIONS)	9,786,300		
22	<p>IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL FUNDING PROVIDED FOR KEEPING THE LIBRARY OPEN LONGER HOURS AND PROVIDED FOR ADDITIONAL GYM STAFF SUPPORT ARE TO BE UTILIZED FOR STUDENT LABOR POOL. THE GENERAL FUNDING OF STUDENT LABOR POOL FOR GYM SUPPORT SHOULD BE USED TO OFFSET THE RENTAL COSTS OF THE ICE ARENA.</p>			
25	UNIVERSITY OF ALASKA, ANCHORAGE	17,116,900	11,686,900	5,430,000

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION (134 POSITIONS)	9,029,600	6,663,400	2,366,200
5	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,097,600		
6	ADMINISTRATION AND PLANT (147 POSITIONS)	7,750,900		
7	AUXILIARY SERVICES (8 POSITIONS)	1,504,200		
8	INTERCOLLEGIATE ATHLETICS (15 POSITIONS)	1,685,100		
9	\$62.5 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS INCLUDED IN			
10	THE UAF INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT			
11	FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.			
12	IT IS THE INTENT OF THE LEGISLATURE THAT EXPENDITURES OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA			
13	IS CONTINGENT UPON AN INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.			
14	STUDENT SUPPORT (66 POSITIONS)	5,079,100		
15	UNIVERSITY OF ALASKA, JUNEAU	8,833,600	6,965,700	1,867,900
16	INSTRUCTION (97.3 POSITIONS)	4,996,600		
17	ADMINISTRATION AND PLANT (43 POSITIONS)	2,300,200		
18	AUXILIARY SERVICES (2 POSITIONS)	232,600		
19	STUDENT SUPPORT (21 POSITIONS)	1,304,200		
20	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR LIBRARY BOOKS IS TO INCLUDE BECOMING PART OF THE WASHINGTON LIBRARY			
21	NETWORK.			
22	COMMUNITY COLLEGES, RURAL ED & COOP EXTENSION	50,685,700	36,395,800	14,289,900
23	CC-STATEWIDE ADMINISTRATION (40 POSITIONS)	3,578,400	3,520,800	57,600

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY COLLEGES STATEWIDE ADMINISTRATION DEVELOP CAPITAL AND OPERATING
 25 REQUESTS FOR FUNDS NECESSARY TO EXTEND THE WASHINGTON LIBRARY NETWORK TO ALL COMMUNITY COLLEGE CAMPUSES FOR SUBMISSION IN FY
 26 83.

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	ANCHORAGE COMMUNITY COLLEGE - INSTRUCTION (193 POSITIONS)	11,335,900			
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$160.0 BE EXPENDED TO DEVELOP FOUR OFF-CAMPUS EDUCATION CENTERS IN THE SPENARD				
6	BUSINESS DISTRICT, HILLSIDE, MULDOON/EASTSIDE AREA, AND SAND LAKE AREA.				
7	CHUGIAK/EAGLE RIVER (3 POSITIONS)	275,000			
8	ANCHORAGE COMMUNITY COLLEGE-OTHER (141 POSITIONS)	7,676,800			
9	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (29 POSITIONS)	2,443,600			
10	KENAI PENINSULA COMMUNITY COLLEGE-OTHER (15 POSITIONS)	1,117,400			
11	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (9 POSITIONS)	930,800			
12	KETCHIKAN COMMUNITY COLLEGE-OTHER (12 POSITIONS)	630,300			
13	KODIAK COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,116,100			
14	KODIAK COMMUNITY COLLEGE-OTHER (13 POSITIONS)	720,500			
15	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (25 POSITIONS)	2,545,400			
16	KUSKOKWIM COMMUNITY COLLEGE-OTHER (13 POSITIONS)	1,522,700			
17	KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	205,100			
18	MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (18 POSITIONS)	909,600			
19	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (13 POSITIONS)	619,400			
20	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (11 POSITIONS)	1,487,400			
21	NORTHWEST COMMUNITY COLLEGE-OTHER (6 POSITIONS)	664,200			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3		ALLOCATIONS			
4	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (7 POSITIONS)	1,185,900			
5	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (5 POSITIONS)	440,000			
6	SITKA COMMUNITY COLLEGE-INSTRUCTION (7 POSITIONS)	632,500			
7	SITKA COMMUNITY COLLEGE-OTHER (8 POSITIONS)	463,300			
8	TANANA VALLEY COMMUNITY COLLEGE-INSTRUCTION (43 POSITIONS)	3,225,200			
9	TANANA VALLEY COMMUNITY COLLEGE-OTHER (22 POSITIONS)	1,580,300			
10	RURAL EDUCATION-INSTRUCTION (24 POSITIONS)	2,119,000			
11	RURAL EDUCATION RESEARCH & PROFESSIONAL CENTERS (6 POSITIONS)	1,227,400			
12	REPLACEMENT OF FEDERAL FUNDS WITH GENERAL FUNDS FOR CONTINUED OPERATION OF THE NATIONAL BILINGUAL MATERIALS DEVELOPMENT				
13	CENTER, \$500.0. IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY STATEWIDE ADMINISTRATION SHALL NOT USE MORE THAN				
14	\$40.0 OF THE NEW GENERAL FUNDING AS CHARGE FOR OVERHEAD REIMBURSEMENT.				
15	RURAL EDUCATION-OTHER (14 POSITIONS)	1,026,100			
16	COOPERATIVE EXTENSION SERVICE (71 POSITIONS)	4,585,800			
17	STATE BOND COMMITTEE				
18	DEBT SERVICE				
19	UNIVERSITY OF ALASKA		15,775,000	15,775,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****			
4		***** SOCIAL SERVICES *****			
5		*****			
6	DEPARTMENT OF ADMINISTRATION				
7	LONGEVITY BONUS (5 POSITIONS)		21,445,600	21,445,600	
8	PIONEERS HOMES		14,015,800	13,910,800	105,000
9	SITKA (85 POSITIONS)	3,034,100			
10	FAIRBANKS (76 POSITIONS)	2,977,400			
11	PALMER (77 POSITIONS)	2,604,600			
12	KOTZEBUE	793,400			
13	ANCHORAGE (129 POSITIONS)	3,059,800			
14	CENTRAL OFFICE (2 POSITIONS)	301,700			
15	KETCHIKAN (45 POSITIONS)	1,244,800			
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
17	ASSISTANCE PAYMENTS		51,272,100	29,137,000	22,135,100
18	AFDC	44,270,300			
19	AID TO THE BLIND	161,300			
20	AID TO THE DISABLED	5,940,500			
21	GENERAL RELIEF	900,000			
22	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,226,400	228,200	7,998,200
23	PUBLIC ASSISTANCE ELIGIBILITY		6,971,800	4,214,400	2,757,400
24	ELIGIBILITY DETERMINATION (198 POSITIONS)	6,811,000			
25	STAFF DEVELOPMENT (2 POSITIONS)	160,800			
26	PROGRAM SERVICES		515,500	515,500	

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	HOMEMAKER SERVICES (1 POSITION)	200,000			
5	DAY CARE	315,500			
6	YOUTH SERVICES		1,840,900	1,840,900	
7	THE YOUTH SERVICES APPROPRIATION INCLUDES \$865,000 FOR CHILD ABUSE PROGRAMS AND \$975,900 FOR YOUTH COUNSELING, DIVERSIONARY,				
8	AND EARLY INTERVENTION PROGRAMS.				
9	JUVENILE CUSTODY		14,814,500	14,589,400	225,100
10	SOCIAL SERVICES, FOSTER CARE	3,260,100			
11	FOSTER CARE, PROBATION SERVICES	520,700			
12	INSTITUTIONAL CARE, SOCIAL SERVICES	7,541,900			
13	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,				
14	IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				
15	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE				
16	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
17	INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			
18	IT IS THE INTENT OF THE LEGISLATURE THAT CHILDREN PLACED IN CUSTODY OF THE STATE BE PLACED, TO THE GREATEST EXTENT POSSIBLE,				
19	IN FOSTER HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE				
20	DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE				
21	SAME MUNICIPALITY, TO THE EXTENT PRACTICAL.				
22	SOCIAL SERVICES		6,458,500	6,458,500	
23	SOUTHCENTRAL REGION (73 POSITIONS)	2,742,700			
24	NORTHERN REGION (30 POSITIONS)	1,401,500			
25	SOUTHEASTERN REGION (11 POSITIONS)	444,700			

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	WESTERN REGION (16 POSITIONS)	744,700			
5	NORTHWESTERN REGION (11 POSITIONS)	596,200			
6	SOUTHERN REGION (16 POSITIONS)	528,700			
7	SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
8	CENTRAL OFFICE (21 POSITIONS)	1,020,300			
9	STAFF DEVELOPMENT (3 POSITIONS)	375,100			
10	WIN (13 POSITIONS)		849,700	347,400	502,300
11	ADULT AND AGING SERVICES		5,198,000	4,677,000	521,000
12	ADMINISTRATION (20 POSITIONS)	1,029,500			
13	ADULT SERVICES (17 POSITIONS)	4,168,500			
14	DOMESTIC VIOLENCE		3,620,000	3,620,000	
15	AGING GRANTS (5 POSITIONS)		7,448,300	1,817,200	5,631,100
16	OLD AGE ASSISTANCE		5,332,100	5,332,100	
17	QUALITY CONTROL (14 POSITIONS)		629,800	314,900	314,900
18	TITLE XX OFFSET			-5,289,400	5,289,400
19	DEPARTMENT OF LABOR				
20	EMPLOYMENT SECURITY		27,306,700	1,050,800	26,255,900
21	EMPLOYMENT SERVICES (217 POSITIONS)	9,996,100			
22	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,586,300			
23	FRAUD INVESTIGATION (11 POSITIONS)	487,800			
24	CETA SERVICES	881,900			
25	E3D DIRECTORS OFFICE (5 POSITIONS)	295,000			

1 SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DATA PROCESSING (45 POSITIONS)	2,250,300			
5	WIN (22 POSITIONS)	1,809,300			
6	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		676,300	664,300	12,000
7	ADMINISTRATIVE SERVICES		3,646,400	767,600	2,878,800
8	MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
9	LABOR MKT INFORMATION (11 POSITIONS)	667,600			
10	RESEARCH CONTRACTS (10 POSITIONS)	481,400			
11	ALASKA PLAN		428,400	428,400	
12	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
13	SENIOR CITIZENS TAX RELIEF		3,253,000	3,253,000	
14	PROPERTY TAX EXEMPTION	2,664,400			
15	RENTERS EQUIVALENCY	388,600			
16	SPECIAL ASSESSMENTS	100,000			
17	MOTOR VEHICLE EXEMPTION	100,000			
18	CHILD ASSISTANCE		6,642,500	6,642,500	
19	DAY CARE (3 POSITIONS)	4,242,500			
20	HEAD START GRANTS	2,400,000			
21	DESIGNATED GRANTS		80,000	80,000	
22	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
23	FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
24	MOUNTAIN VIEW LATCHSTRING PROGRAM, OPERATIONS.	80,000			
25	CETA		18,144,300		18,144,300

1 SOCIAL SERVICES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CLASSROOM TRAINING	1,968,500			
5	ON THE JOB TRAINING	796,500			
6	WORK EXPERIENCE	2,361,600			
7	PUBLIC SERVICE EMPLOYMENT	8,784,900			
8	SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			
9	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	
10	CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	
11	STATE BOND COMMITTEE				
12	DEBT SERVICE		4,232,200	4,232,200	
13	PIONEERS HOMES	2,481,800			
14	SENIOR CITIZEN HOUSING	1,750,400			
15		* * * * *			
16		* * * * * HEALTH * * * * *			
17		* * * * *			
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	NURSING		6,755,600	5,431,900	1,323,700
20	FIELD NURSING (126 POSITIONS)	4,970,300			
21	HOME HEALTH SERVICE (11 POSITIONS)	428,900			
22	ADMINISTRATION (18 POSITIONS)	899,100			
23	EARLY SCREENING (14 POSITIONS)	457,300			
24	CONTRACT SERVICES - MAUNELUK		190,300	190,300	
25	COMMUNICABLE DISEASE CONTROL		1,767,100	1,505,900	261,200

1 HEALTH (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	TB CONTROL (12 POSITIONS)	729,800			
5	VD CONTROL (6 POSITIONS)	332,800			
6	IMMUNIZATION (3 POSITIONS)	400,500			
7	EPIDEMIOLOGY (2 POSITIONS)	304,000			
8	HEALTH & SAFETY (4 POSITIONS)		157,300	157,300	
9	CHILD AND FAMILY HEALTH		4,900,500	2,835,000	2,065,500
10	MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900			
11	HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100			
12	COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100			
13	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900			
14	ADMINISTRATION (3 POSITIONS)	165,600			
15	NUTRITION (7 POSITIONS)	1,132,900			
16	SPECIAL EDUCATION GRANTS (1 POSITION)		1,455,800	1,395,800	60,000
17	LABORATORIES		1,563,200	1,478,700	84,500
18	REGIONAL LABS (35 POSITIONS)	1,410,700			
19	ADMINISTRATION (3 POSITIONS)	152,500			
20	PUBLIC HEALTH ADMINISTRATION		2,712,400	2,712,400	
21	ADMINISTRATION (10 POSITIONS)	1,059,500			
22	HEALTH EDUCATION (3 POSITIONS)	155,900			
23	GRANT TO GAAB	1,326,100			
24	\$387,000 IS TO BE USED TO ESTABLISH A DENTAL CLINIC FOR LOW INCOME FAMILIES IN ANCHORAGE.				
25	ANCHORAGE PROGRAMS FOR HANDICAPPED	170,900			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3			150,000	150,000	
4	DESIGNATED GRANTS				
5	THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
6	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
7	MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000			
8	HEALTH CARE ADVOCATES FOR OPERATIONS AND ASBESTOS STUDY.	110,000			
9	EMERGENCY MEDICAL SERVICES		1,876,600	1,876,600	
10	ADMINISTRATION (6 POSITIONS)	479,800			
11	ADVISORY COUNCIL	31,800			
12	GRANTS - REGIONAL COUNCILS	1,365,000			
13	MEDICAID		42,742,700	19,635,000	23,107,700
14	HOSPITALS	10,354,500			
15	PHYSICIAN SERVICES	5,052,300			
16	OTHER SERVICES	1,552,000			
17	EARLY SCREENING	2,717,100			
18	NURSING HOMES	19,656,000			
19	INDIAN HEALTH SERVICE	3,410,800			
20	GENERAL RELIEF MEDICAL		9,121,200	9,121,200	
21	HOSPITALS	3,789,400			
22	NURSING HOMES	568,100			
23	PHYSICIANS SERVICES	1,528,200			
24	OTHER SERVICES	2,399,500			
25	CATASTROPHIC	669,600			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	RESIDENTIAL/HOME CARE	166,400			
5	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,995,500	1,198,500	797,000
6	ADMINISTRATION (29 POSITIONS)	1,943,500			
7	IT IS INTENDED THAT \$65,700 BE USED TO FUND THE MEDICAL CARE ADVISORY COMMITTEE.				
8	COLLECTION (1 POSITION)	52,000			
9	ALCOHOL AND DRUG ABUSE		3,726,000	3,156,200	569,800
10	ADMINISTRATION (25 POSITIONS)	2,426,400			
11	DRUG ABUSE GRANTS	1,299,600			
12	ALCOHOL ABUSE GRANTS		15,709,600	15,709,600	
13	ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)		10,606,000	10,466,200	141,800
14	COMMUNITY MENTAL HEALTH SERVICES		607,800	607,800	
15	REGIONAL ADMINISTRATION (4 POSITIONS)	249,300			
16	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500			
17	COMMUNITY MENTAL HEALTH GRANTS		4,075,800	4,075,800	
18	HARBORVIEW (139 POSITIONS)		5,887,100	3,903,100	1,984,000
19	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
20	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
21	CLIENT MANAGEMENT (1 POSITION)		70,400	70,400	
22	COMMUNITY SERVICES		4,581,700	4,581,700	
23	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300	202,400
24	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900			
25	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	DEMONSTRATION GRANTS (3 POSITIONS)	390,000			
5	INFORMATION SYSTEMS				
6	DATA SERVICES (27 POSITIONS)		2,433,600	1,588,700	844,900
7	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY		1,410,600	797,300	613,300
8	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100			
9	CERTIFICATION & LICENSING (6 POSITIONS)	348,900			
10	ADMINISTRATION (4 POSITIONS)	156,900			
11	HEALTH PLANNING COMMITTEE (1 POSITION)	101,700			
12	HSA GRANTS	300,000			
13	HEALTH CLINICS		750,000	750,000	
14	IT IS THE LEGISLATURES INTENT THAT FUNDS PROVIDED FOR HEALTH CLINICS BE ALLOCATED BY THE DEPARTMENT ON AN AS NEEDED BASIS				
15	DURING FISCAL YEAR 1982. IT IS FURTHER INTENDED THAT THE DEPARTMENT PROVIDE A REPORT TO THE LEGISLATURE, BY JANUARY 31,				
16	1982, THAT DETAILS THE IMPACT OF FEDERAL REDUCTIONS FOR HEALTH CLINICS THROUGHOUT THE STATE.				
17	COMMISSIONERS OFFICE (11 POSITIONS)		623,300	623,300	
18	ADMINISTRATION (DHSS)		3,105,300	2,938,200	167,100
19	DIRECTORS OFFICE (8 POSITIONS)	374,400			
20	PERSONNEL (14 POSITIONS)	493,800			
21	SUPPLY (10 POSITIONS)	317,100			
22	FINANCE (28 POSITIONS)	876,600			
23	GRAPHIC ARTS (1 POSITION)	43,100			
24	AUDIT (8 POSITIONS)	442,000			
25	FRAUD INVESTIGATION (4 POSITIONS)	174,000			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	VITAL STATISTICS (12 POSITIONS)	384,300			
5	LEGAL SERVICES		188,800	188,800	
6	ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
7	MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
8	STATE BOND COMMITTEE				
9	DEBT SERVICE				
10	HEALTH FACILITIES		4,115,000	4,115,000	
11		*****	*****		
12		***** NATURAL RESOURCE MANAGEMENT *****			
13		*****	*****		
14	OFFICE OF THE GOVERNOR				
15	COASTAL ZONE MANAGEMENT/NOAA				
16	NOAA (2 POSITIONS)		84,300		84,300
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
18	OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
19	DEPARTMENT OF NATURAL RESOURCES				
20	MANAGEMENT & ADMINISTRATION		9,683,300	9,258,500	424,800
21	COMMISSIONERS OFFICE (8 POSITIONS)	1,033,200			
22	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,619,700			
23	INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)	3,752,600			
24	STATE RECORDER (37 POSITIONS)	1,306,200			
25	RESEARCH/SPECIAL PROJECTS (30.8 POSITIONS)	1,971,600			
26	PIPELINE SURVEILLANCE		5,452,000		5,452,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	GAS PIPELINE REVIEW (18 POSITIONS)	5,215,400			
5	SPECIAL PROJECTS (3.1 POSITIONS)	236,600			
6	LAND MANAGEMENT		5,717,300	5,717,300	
7	LAND SELECTION/TITLE DEFENSE (9.4 POSITIONS)	545,300			
8	LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,044,800			
9	LIMITED LAND DISPOSALS/USE (55.1 POSITIONS)	2,127,200			
10	WATER MANAGEMENT		1,906,400	1,740,500	165,900
11	WATER INVENTORY/ASSESSMENT (6.4 POSITIONS)	371,100			
12	WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
13	FOREST MANAGEMENT		4,792,900	4,235,400	557,500
14	TIMBER INVENTORY/SALES (37.5 POSITIONS)	1,592,500			
15	FOREST RESEARCH (3.8 POSITIONS)	142,300			
16	FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,058,100			
17	FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600	
18	OIL & GAS MANAGEMENT		3,009,200	3,009,200	
19	LEASE SALES (27 POSITIONS)	1,811,400			
20	LEASE SALE ADMINISTRATION (20.6 POSITIONS)	1,197,800			
21	RESOURCE INVENTORY/ASSESSMENT		798,100	751,000	47,100
22	GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	379,900			
23	GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200			
24	MINERALS & ENERGY DEVELOPMENT		914,500	914,500	
25	MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	MINERAL RESOURCES ADMINISTRATION			
5	MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		612,500	612,500
6	YOUTH CONSERVATION CORPS		231,700	231,700
7	HISTORIC RESOURCE MANAGEMENT			
8	HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	212,400 212,400
9	PARK OPERATIONS		3,927,900	3,902,700 25,200
10	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	342,200		
11	PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,151,400		
12	PARKS ADMINISTRATION (9 POSITIONS)	434,300		
13	DEPARTMENT OF FISH & GAME			
14	COMMERICAL FISH		16,329,400	14,633,500 1,695,900
15	SPECIAL PROJECTS (19 POSITIONS)	496,200		
16	SALMON (396.2 POSITIONS)	9,512,200		
17	SHELLFISH (71.7 POSITIONS)	2,663,200		
18	HERRING (53.1 POSITIONS)	1,189,000		
19	HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400		
20	GROUND FISH (20.3 POSITIONS)	562,400		
21	SPORT FISH		5,389,400	682,800 4,706,600
22	INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,798,000		
23	MANAGEMENT (22.5 POSITIONS)	1,160,600		
24	SPORT FISH RESTORATION (4 POSITIONS)	101,500		
25	ADMINISTRATION (4.5 POSITIONS)	329,300		
26	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,144,600	12,108,000 36,600

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATIONS (260 POSITIONS)	9,596,100			
5	ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300			
6	TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
7	ADMINISTRATION AND SUPPORT		4,982,700	4,877,700	105,000
8	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,495,300			
9	PUBLIC COMMUNICATION (5 POSITIONS)	371,200			
10	ADMINISTRATIVE SERVICES (52 POSITIONS)	3,116,200			
11	DESIGNATED GRANTS			995,700	
12	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
13	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
14	SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.		229,000		
15	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, CHINOOK RESEARCH.		70,000		
16	LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, PLANNING GRANT.		100,000		
17	LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION		50,600		
18	GRANT.				
19	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION.		299,000		
20	ESKIMO WALRUS COMMISSION GRANT.		249,300		
21	KING CRAB QUALITY CONTROL BOARD		449,300		449,300
22	GAME		8,655,600	1,219,100	7,436,500
23	INVESTIGATIONS AND RESEARCH (128.8 POSITIONS)	7,443,300			
24	MANAGEMENT (5.8 POSITIONS)	634,400			
25	HUNTER SAFETY (2 POSITIONS)	120,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SPECIAL PROJECTS (4 POSITIONS)	260,000			
5	NON-GAME FISH & WILDLIFE (3 POSITIONS)	197,400			
6	VESSELS (24 POSITIONS)		1,870,400	1,870,400	
7	BOARDS OF FISHERIES AND GAME				
8	BOARD OF FISH/GAME (5 POSITIONS)		465,900	465,900	
9	FISH & GAME SUPPORT SERVICES				
10	SUBSISTENCE SECTION (32 POSITIONS)		1,274,400	1,274,400	
11	LIMITED ENTRY				
12	COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,235,700	2,235,700	
13	HABITAT PROTECTION		5,733,000	1,609,900	4,123,100
14	LAND AND WATER CONSERVATION (11 POSITIONS)	550,200			
15	ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
16	ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600			
17	SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,045,100			
18	OIL PIPELINE MONITORING (2 POSITIONS)	140,700			
19	GAS PIPELINE MONITORING (17 POSITIONS)	1,744,500			
20	RESOURCE ASSESSMENT (3 POSITIONS)	121,800			
21	DEPARTMENT OF PUBLIC SAFETY				
22	FISH & WILDLIFE PROTECTION/ENFORCEMENT		12,683,400	12,683,400	
23	ENFORCEMENT (143 POSITIONS)	8,317,200			
24	DIRECTORS OFFICE (12 POSITIONS)	925,800			
25	AIRCRAFT SECTION (12 POSITIONS)	1,128,700			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATIONS (260 POSITIONS)	9,596,100			
5	ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300			
6	TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
7	ADMINISTRATION AND SUPPORT		4,982,700	4,877,700	105,000
8	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,495,300			
9	PUBLIC COMMUNICATION (5 POSITIONS)	371,200			
10	ADMINISTRATIVE SERVICES (52 POSITIONS)	3,116,200			
11	DESIGNATED GRANTS			995,700	
12	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
13	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
14	SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.		229,000		
15	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, CHINOOK RESEARCH.		70,000		
16	LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, PLANNING GRANT.		100,000		
17	LOWER YUKON/KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION		50,600		
18	GRANT.				
19	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION.		299,000		
20	ESKIMO WALRUS COMMISSION GRANT.		249,300		
21	KING CRAB QUALITY CONTROL BOARD		449,300		449,300
22	GAME		8,655,600	1,219,100	7,436,500
23	INVESTIGATIONS AND RESEARCH (128.8 POSITIONS)	7,443,300			
24	MANAGEMENT (5.8 POSITIONS)	634,400			
25	HUNTER SAFETY (2 POSITIONS)	120,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
6	ADMINISTRATION		945,900	881,700	64,200
7	OFFICE OF THE COMMISSIONER (9 POSITIONS)	480,200			
8	ADMINISTRATIVE SERVICES (11 POSITIONS)	465,700			
9	ENVIRONMENTAL QUALITY OPERATIONS		6,658,100	5,281,600	1,376,500
10	DIRECTORS OFFICE (7 POSITIONS)	446,100			
11	PERMIT SECTION (4 POSITIONS)	191,200			
12	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
13	FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,333,900			
14	SOUTHEAST REGION (21 POSITIONS)	928,300			
15	SOUTHCENTRAL REGION (36 POSITIONS)	1,555,200			
16	NORTHERN REGION (32 POSITIONS)	1,524,000			
17	PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	
18	ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
19	DIRECTORS OFFICE (4 POSITIONS)	202,400			
20	WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
21	MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
22	AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
23	GAS PIPELINE SURVEILLANCE				
24	SURVEILLANCE ACTIVITIES (9 POSITIONS)		751,500		751,500
25	OFFICE OF SCIENCE AND TECHNOLOGY				
26	EXECUTIVE OPERATIONS (3 POSITIONS)		998,200	998,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 STATE BOND COMMITTEE				
5 DEBT SERVICE		26,836,800	26,836,800	
6 FISHERIES RESOURCES	9,695,300			
7 WATER AND SEWER	14,748,800			
8 PARKS AND RECREATION	2,076,400			
9 FIRE PROTECTION	316,300			
10 * * * * *	* * * * *			
11 * * * * * PUBLIC PROTECTION * * * * *				
12 * * * * *	* * * * *			
13 DEPARTMENT OF LAW				
14 OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		658,300	658,300	
15 DEPARTMENT OF REVENUE				
16 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		538,500	538,500	
17 DEPARTMENT OF LABOR				
18 OCCUPATIONAL SAFETY				
19 OCCUPATIONAL SAFETY & HEALTH (43 POSITIONS)		2,530,500	1,192,800	1,337,700
20 FISHERMANS FUND (3 POSITIONS)		1,040,500		1,040,500
21 SECOND INJURY FUND (6 POSITIONS)		1,669,500	314,600	1,354,900
22 ADMINISTRATION OF WORKER'S COMPENSATION (35 POSITIONS)		2,315,200	2,315,200	
23 THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER COMPENSATION SELF INSURERS.				
24 WAGE AND HOUR ADMINISTRATION (18 POSITIONS)		816,300	816,300	
25 MECHANICAL INSPECTION (20 POSITIONS)		1,061,200	856,500	204,700

1 PUBLIC PROTECTION (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
5	WEIGHTS & MEASURES		905,300	894,000 11,300
6	BANKING, SECURITIES, & CORP.		1,277,900	1,157,000 120,900
7	CORPORATIONS (6 POSITIONS)	260,500		
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,017,400		
9	INSURANCE DIVISION (18 POSITIONS)		917,400	917,400
10	THE DEPARTMENT SHALL EXPEND \$30,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE			
11	PRACTICES.			
12	OCCUPATIONAL LICENSING		1,456,000	1,456,000
13	ADMINISTRATION (16 POSITIONS)	748,400		
14	LICENSING BOARDS	193,600		
15	INVESTIGATIONS (7 POSITIONS)	514,000		
16	REAL ESTATE COMMISSION (5 POSITIONS)		303,700	228,700 75,000
17	COMMERCE ADMINISTRATION AND SUPPORT (20 POSITIONS)		893,300	852,900 40,400
18	REGULATORY COMMISSIONS			
19	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,557,900	1,557,900
20	ALASKA PIPELINE COMMISSION (9 POSITIONS)		575,000	546,000 29,000
21	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		2,110,800	2,010,800 100,000
22	DEPARTMENT OF MILITARY AFFAIRS			
23	SEARCH AND RESCUE (1 POSITION)		551,000	551,000
24	DISASTER PLANNING & CONTROL		1,114,400	663,100 451,300
25	CIVIL PREPAREDNESS (17.7 POSITIONS)	781,700		

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
5	CITY PARTICIPATION	130,000			
6	FLOOD CONTROL	77,200			
7	TRAINING	20,000			
8	DISASTER RELIEF ACT (1.3 POSITIONS)	53,700			
9	ALASKA NATIONAL GUARD		6,250,700	3,964,300	2,286,400
10	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,288,300			
11	STATE ARMORIES (15 POSITIONS)	1,020,600			
12	FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700			
13	ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400			
14	AIR TRAINING SUPPORT (19 POSITIONS)	908,000			
15	RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600			
16	ALASKA MILITARY ACADEMY	7,100			
17	DEPARTMENT OF PUBLIC SAFETY				
18	FIRE SAFETY (18 POSITIONS)		1,062,000	977,000	85,000
19	HIGHWAY SAFETY PLANNING AGENCY (7 POSITIONS)		1,632,100	294,000	1,338,100
20	DRIVER VEHICLE SERVICES		5,780,700	5,422,700	358,000
21	DRIVER SERVICES (21 POSITIONS)	777,900			
22	VEHICLE SERVICES (11 POSITIONS)	419,800			
23	FIELD OPERATIONS (85 POSITIONS)	3,887,800			
24	ADMINISTRATION (18 POSITIONS)	695,200			
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
26	COMM. OFF./ INSPECTION PROJ.		1,295,700	1,059,100	236,600

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANIMAL INDUSTRY (14 POSITIONS)	607,900			
5	SEAFOOD INDUSTRY (16 POSITIONS)	687,800			
6	ADMINISTRATION (3 POSITIONS)		196,600	165,600	31,000
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
9	STATE BOND COMMITTEE				
10	DEBT SERVICE		4,887,900	4,887,900	
11	FIRE CENTERS	1,070,100			
12	FLOOD CONTROL	3,817,800			
13		* * * * *	* * * * * R		
14		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
15		* * * * *	* * * * *		
16	OFFICE OF THE GOVERNOR				
17	STATUS OF WOMEN COMMISSION (4 POSITIONS)		212,600	212,600	
18	HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,204,200	1,089,200	115,000
19	DEPARTMENT OF ADMINISTRATION				
20	PUBLIC DEFENDER		3,232,200	3,232,200	
21	FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
22	SECOND JUDICIAL DISTRICT (6 POSITIONS)	407,200			
23	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
24	FOURTH JUDICIAL DISTRICT (15 POSITIONS)	862,900			
25	ADMINISTRATION AND SUPPORT (3 POSITIONS)	155,800			

ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DEPARTMENT OF LAW				
5	PROSECUTION	6,502,900	6,502,900		
6	FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
7	SECOND JUDICIAL DISTRICT (7 POSITIONS)	470,700			
8	THIRD JUDICIAL DISTRICT (48 POSITIONS)	2,490,801			
9	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500			
10	ADMINISTRATION AND SUPPORT (6 POSITIONS)	457,200			
11	CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200			
12	PRE TRIAL DIVERSION (13 POSITIONS)	532,400			
13	CRIMINAL JUSTICE PLANNING AGENCY	1,064,800	23,700	1,041,100	
14	ACTION GRANTS	708,100			
15	DISCRETIONARY GRANTS	300,000			
16	PLANNING (2 POSITIONS)	56,700			
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
18	ADULT CONFINEMENT	22,728,600	22,728,600		
19	PALMER CORRECTION CENTER (27 POSITIONS)	1,552,400			
20	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,453,100			
21	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,350,600			
22	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,999,700			
23	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	871,500			
24	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,841,000			
25	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,509,400			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	RIDGEVIEW MANOR (20 POSITIONS)	977,500			
5	NOME CORRECTION CENTER (13 POSITIONS)	742,800			
6	JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
7	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
8	PRISON INDUSTRIES (5 POSITIONS)	147,900			
9	LOCAL CONTRACT FACILITIES	1,446,100			
10	OUT-OF-STATE CONTRACTUAL SERVICES	3,966,800			
11	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	920,500			
12	ADULT PROBATION & COMMUNITY PROGRAMS		4,049,000	4,049,000	
13	ADULT PROBATION FIRST JUDICIAL DISTRICT (9 POSITIONS)	370,000			
14	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
15	ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,286,400			
16	ADULT PROBATION FOURTH JUDICIAL DISTRICT (12 POSITIONS)	590,000			
17	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,658,600			
18	CORRECTIONS ADMINISTRATION AND SUPPORT		1,651,800	1,651,800	
19	DIRECTORS OFFICE (28 POSITIONS)	1,394,500			
20	TRAINING & CAREER DEVELOPMENT (4 POSITIONS)	257,300			
21	YOUTH SERVICES		9,362,500	9,362,500	
22	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,215,400			
23	FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,131,100			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME YOUTH FACILITY (13 POSITIONS)	720,600			
5	JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
6	JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
7	JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (16 POSITIONS)	749,100			
8	YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		157,200	157,200	
9	DEPARTMENT OF PUBLIC SAFETY				
10	CRIME IDENTIFICATION AND APPREHENSION		30,907,600	30,835,500	72,100
11	DETACHMENTS & CIB (292 POSITIONS)	17,426,800			
12	NARCOTICS UNIT (8 POSITIONS)	968,100			
13	LABORATORY SERVICES (13 POSITIONS)	635,200			
14	AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
15	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
16	COMMUNITY SERVICES (2 POSITIONS)	107,800			
17	JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
18	CONTRACT JAILS (2 POSITIONS)	900,600			
19	BUILDING SECURITY (7 POSITIONS)	261,400			
20	COMMISSIONER (5 POSITIONS)	721,800			
21	TRAINING (45 POSITIONS)	1,365,000			
22	ADMINISTRATION AND SUPPORT (53 POSITIONS)	3,077,200			
23	DALTON HIGHWAY OPERATIONS (5 POSITIONS)		730,900	730,900	
24	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,453,000	6,453,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATI GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CONTRACTS	3,304,200			
5	CONTRACTOR'S OVERHEAD COSTS SHALL NOT EXCEED 22% OF EACH CONTRACT. NO PERSONNEL SUPPORT SHALL BE PAID IN THE CONTRACTS.				
6	V.P.S.O. PER DIEM SHALL BE PAID AT THE APPLICABLE STATE RATE.				
7	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,828,500			
8	ADMINISTRATION (5 POSITIONS)	320,300			
9	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		347,900	347,900	
10	POLICE STANDARDS COUNCIL (3 POSITIONS)		283,600	283,600	
11	TASK FORCE ON VIOLENT CRIME				
12	DEPARTMENT OF ADMINISTRATION				
13	PUBLIC DEFENDER AGENCY STATEWIDE IMPACT		316,900	316,900	
14	DEPARTMENT OF LAW				
15	SEXUAL ASSAULT PROSECUTION	661,900			
16	VICTIM WITNESS ASSISTANCE	275,900			
17	PRETRIAL DIVERSION	350,400			
18	DEPARTMENT OF EDUCATION				
19	PUBLIC EDUCATION		530,000	530,000	
20	HEALTH & SOCIAL SERVICES DIVISION OF CORRECTIONS				
21	SEX OFFENDER AND ALCOHOLISM TREATMENT		122,500	122,500	
22	DEPARTMENT OF PUBLIC SAFETY				
23	STATE & MUNICIPAL ENFORCEMENT OFFICER TRAINING		269,000	269,000	
24	ANCHORAGE POLICE PILOT PROJECTS		473,400	473,400	
25	ALASKA COURT SYSTEM				
26	TRAINING FOR JUDGES		50,000	50,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA COURT SYSTEM			
5	COURTS, ADMINISTRATION AND SUPPORT	30,900,100	30,900,100	
6	APPELLATE COURTS (48 POSITIONS)	3,090,900		
7	TRIAL COURTS (431 POSITIONS)	24,301,800		
8	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,507,400		
9	JUDICIAL QUALIFICATIONS	55,400	55,400	
10	JUDICIAL COUNCIL (3 POSITIONS)	233,600	233,600	
11	STATE BOND COMMITTEE			
12	JUSTICE FACILITIES DEBT SERVICE	6,095,200	6,095,200	
13		*****		
14		***** DEVELOPMENT *****		
15		*****		
16	OFFICE OF THE GOVERNOR			
17	COASTAL ZONE MANAGEMENT (15.3 POSITIONS)	4,297,100	460,000	3,837,100
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE LOCAL MATCH REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEES			
19	THAT HAVE NO TAXING AUTHORITY BE REDUCED FROM 20% TO 0 AND THAT OTHER GRANTEES MATCH REQUIREMENT BE REDUCED FROM 20% TO 10%.			
20	DEPARTMENT OF ADMINISTRATION			
21	ALASKA ENERGY CENTER (10 POSITIONS)	6,404,700	6,404,700	
22	THE ALLOCATION OF \$5,173,300 IN THE MISCELLANEOUS LINE ITEM IS FOR RESEARCH, DEVELOPMENT OR DEMONSTRATION PROJECTS UNDER AS			
23	37.25.030.			
24	DEPARTMENT OF REVENUE			
25	ALASKA RENEWABLE RESOURCES CORPORATION (17 POSITIONS)	1,996,400	1,996,400	
26	SHARED TAXES	63,579,000	63,579,000	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	MUNICIPAL ASSISTANCE	56,500,000			
5	IT IS THE INTENT OF THE LEGISLATURE TO MAKE A SUPPLEMENTAL APPROPRIATION FOR MUNICIPAL ASSISTANCE IN FY 82 PROVIDED THAT				
6	RECIPIENTS OF FY 81 AND FY 82 MUNICIPAL ASSISTANCE FUNDS USE THOSE FUNDS FOR LOCAL TAX RELIEF.				
7	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES ELIGIBLE IN FY 83 FOR MUNICIPAL ASSISTANCE UNDER AS 43.20.016 -- SHARING OF				
8	CORPORATE INCOME TAX REVENUES WITH MUNICIPALITIES -- SUBMIT TO THE DEPARTMENT OF REVENUE A RESOLUTION APPROVED BY THE				
9	GOVERNING BODY OF THE MUNICIPALITY REQUESTING THESE FUNDS.				
10	AVIATION FUEL TAX	141,000			
11	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000			
12	LIQUOR LICENSE TAX	900,000			
13	FISHERIES TAX	3,938,000			
14	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400		345,400
15	ALASKA HOUSING FINANCE CORPORATION (34 POSITIONS)		2,557,700		2,557,700
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17	ECONOMIC ENTERPRISE		2,011,600	2,011,600	
18	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	385,700			
19	MINERALS DEVELOPMENT (4 POSITIONS)	318,100			
20	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	1,038,100			
21	ADMINISTRATION (6 POSITIONS)	269,700			
22	LOAN FUND ADMINISTRATION (27 POSITIONS)		1,260,300	1,260,300	
23	FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
24	VETERANS AFFAIRS				
25	VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	VETERANS SERVICES	140,200	140,200		
5	TOURISM				
6	TOURISM OPERATIONS (20 POSITIONS)	3,690,000	3,690,000		
7	DESIGNATED GRANTS		77,500		
8 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE					
9 APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:					
10	WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.	77,500			
11	ENERGY AND POWER DEVELOPMENT	9,100,900	6,100,100		3,000,800
12	ENERGY ADMINISTRATION (6 POSITIONS)	456,000			
13	ENERGY GRANTS & ASSISTANCE (8.3 POSITIONS)	4,986,800			
14	ENERGY PLANNING (3 POSITIONS)	253,800			
15	WEATHERIZATION (3 POSITIONS)	2,186,900			
16	ENERGY CONSERVATION/OUTREACH (19.5 POSITIONS)	1,217,400			
17	ALASKA POWER AUTHORITY (8 POSITIONS)	643,600	543,600		100,000
18	ROYALTY OIL AND GAS BOARD (2 POSITIONS)	168,800	168,800		
19	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,572,200			1,572,200
20	FOREIGN OFFICES				
21	EUROPEAN OFFICE (1 POSITION)	264,900	264,900		
22	OFFICE OF THE COMMISSIONER				
23	FILM AND TELEVISION SECTION	115,000	115,000		
24	DEPARTMENT OF NATURAL RESOURCES				
25	AGRICULTURAL MANAGEMENT	1,907,000	1,545,900		361,100

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	342,700			
5	AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			
6	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	638,100			
7	STATE FAIRS	333,100			
8	DIRECTORS OFFICE (3 POSITIONS)	233,200			
9	DESIGNATED GRANTS			1,900	
10	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
11	APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
12	NINILCHIK STATE FAIR, OPERATIONS.		1,900		
13	ENERGY MANAGEMENT		468,900	468,900	
14	COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
15	GEO THERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
16	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
17	COMMUNITY ASSISTANCE GRANTS		58,006,700	55,506,700	2,500,000
18	MUNICIPAL REVENUE SHARING	51,900,000			
19	AGRICULTURAL LAND EXEMPTION	194,300			
20	NATIONAL FOREST RECEIPTS	2,500,000			
21	RURAL DEVELOPMENT GRANTS	3,000,000			
22	ORGANIZATIONAL GRANTS	27,000			
23	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
24	BULK FUEL GRANTS (3 POSITIONS)	277,400			
25	LOCAL GOVERNMENT ASSISTANCE		3,593,400	1,433,300	2,160,100

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TRAINING, DEVELOPMENT, & RDA (20 POSITIONS)	954,600			
5	STATE ASSESSOR (9 POSITIONS)	305,800			
6	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	93,500			
7	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
8	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION OF \$2152.6 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30,
10 1983.

11 COMMUNITY PLANNING SERVICES

12	COMMUNITY PLANNING ASSISTANCE (32 POSITIONS)		5,913,600	850,500	5,063,100
13	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
14	ANCSA PLAN OF SURVEY (6 POSITIONS)		298,900	298,900	
15	ADMINISTRATION & SUPPORT		1,890,800	1,380,700	510,100
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	738,200			
17	ADMINISTRATIVE SERVICES (28 POSITIONS)	972,700			
18	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900			
19	DESIGNATED GRANTS			814,000	

20 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE
21 APPROPRIATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

22	ALASKA ESKIMO WHALING COMMISSION, INUPIAT MARINE SCIENCE TRAINING.		269,000		
23	ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.		195,000		
24	ALASKA LEGAL SERVICES CORPORATION, LEGAL SERVICES.		350,000		
25	NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 MUNICIPAL GRANTS (AS 37.05.315)				
5 ED 7-12 ANCHORAGE				
6 SPENARD - NEIGHBORHOOD HOUSING SERVICE		100,000	100,000	
7 ED 21 BARROW-KOTZEBUE				
8 KOTZEBUE - MARITIME STUDY		25,000	25,000	
9 STATE BOND COMMITTEE				
10 DEBT SERVICE		3,649,900	3,649,900	
11 REMOTE HOUSING	239,800			
12 PORT FACILITIES	3,025,000			
13 NATURAL DISASTER	385,100			
14	* * * * *	* * * * *		
15	* * * * * TRANSPORTATION * * * * *			
16	* * * * *	* * * * *		
17 DEPARTMENT OF PUBLIC SAFETY				
18 BUREAU OF VEHICLE ENFORCEMENT (29 POSITIONS)		1,159,500	1,159,500	
19 DEPARTMENT OF TRANSPORTATION				
20 ADMINISTRATION		13,015,300	12,002,200	1,013,100
21 COMMISSIONER'S OFFICE (8 POSITIONS)	885,100			
22 INTERNAL REVIEW (12 POSITIONS)	611,400			
23 INTERNAL REVIEW CIP (2 POSITIONS)	76,200			
24 ADMINISTRATIVE SERVICES (160 POSITIONS)	6,798,700			
25 ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FINANCIAL MANAGEMENT (114 POSITIONS)	4,715,700			
5	FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
6	MAINTENANCE & OPERATIONS ADMINISTRATION		2,485,000	1,274,200	1,210,800
7	ADMINISTRATION (7 POSITIONS)	501,500			
8	SAFETY & SECURITY (5 POSITIONS)	677,100			
9	AIRPORT LEASING (20 POSITIONS)	811,900			
10	STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
11	CENTRAL REGION MAINTENANCE & OPERATIONS		31,907,800	25,870,600	6,037,200
12	AIRPORTS (46 POSITIONS)	5,359,600			
13	HIGHWAYS (138 POSITIONS)	17,346,200			
14	\$380,000 IS INCLUDED WITHIN THE ALLOCATION FOR CENTRAL REGION HIGHWAYS FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI				
15	PENINSULA.				
16	FACILITIES (27 POSITIONS)	2,781,300			
17	EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
18	ADMINISTRATION (24 POSITIONS)	1,065,900			
19	INTERIOR REGION MAINTENANCE & OPERATIONS		21,682,300	16,824,600	4,857,700
20	AIRPORTS (16 POSITIONS)	2,118,200			
21	HIGHWAYS (117 POSITIONS)	11,441,200			
22	THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES \$204,400 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH				
23	OCTOBER 31ST.				
24	FACILITIES (27 POSITIONS)	3,147,600			
25	EQUIPMENT FLEET (44 POSITIONS)	4,174,000			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION (16 POSITIONS)	801,300			
5	DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,943,800	7,386,000	1,557,800
6	ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
7	FACILITIES (9 POSITIONS)	1,579,300			
8	EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
9	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,021,800	11,174,800	1,847,000
10	AIRPORTS (2 POSITIONS)	413,300			
11	HIGHWAYS (60 POSITIONS)	6,276,600			
12	FACILITIES (39 POSITIONS)	4,277,700			
13	EQUIPMENT FLEET (20 POSITIONS)	1,673,500			
14	ADMINISTRATION (6 POSITIONS)	380,700			
15	WESTERN REGION MAINTENANCE & OPERATIONS		5,910,400	5,052,400	858,000
16	AIRPORTS (15 POSITIONS)	2,301,200			
17	HIGHWAYS (23 POSITIONS)	1,813,000			
18	THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES \$95,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S.				
19	FACILITIES (7 POSITIONS)	698,200			
20	EQUIPMENT FLEET (9 POSITIONS)	750,300			
21	ADMINISTRATION (4 POSITIONS)	347,700			
22	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,537,900	9,372,900	3,165,000
23	AIRPORTS (5 POSITIONS)	737,300			
24	HIGHWAYS (80 POSITIONS)	6,551,700			
25	FACILITIES (22 POSITIONS)	2,431,000			