

BILLS 1981 - 1982

SSHB 41 cont.

1418

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1           ance; and

2                       (B) is less than the medically needy income standard  
3           after the deduction of allowable medical expenses;

4                       (6) "categorical requirements of eligibility" means the  
5           standards established under 42 C.F.R., secs. 435.500 - 435.541;

6                       (7) "medically needy income standard" means the standards  
7           established under 42 C.F.R., secs. 435.800 - 435.816.

8       \* Sec. 13. (a) By the 30th day of the Second Session of the Twelfth  
9       Legislature the Legislative Council shall study and make recommendations to  
10      the legislature

11                      (1) for federal improvements in the Indian Health Service delivery  
12      system;

13                      (2) on the alternatives available to the state to complement the  
14      funding of the Indian Health Service;

15                      (3) on the alternatives available to the state to complement  
16      services available to the senior citizens of the state under Medicare.

17      (b) The Legislative Council shall seek participation in the study by

18                      (1) the Health, Education, and Social Services Committees of the  
19      legislature;

20                      (2) the Alaska Native Health Board;

21                      (3) regional health organizations;

22                      (4) other providers and consumers of health care;

23                      (5) the Department of Health and Social Services;

24                      (6) the Alaska Area Native Health Service, United States Public  
25      Health Service.

26      \* Sec. 14. AS 47.07.020(d) is repealed.

27      \* Sec. 15. Sections 1 and 4 of this Act take effect July 1, 1982.

28      \* Sec. 16. Sections 5 - 8 of this Act take effect January 1, 1982.

29      \* Sec. 17. Section 9 of this Act takes effect July 1, 1981.

1 \* Sec. 18. Sections 2, 3, and 10 - 14 of this Act take effect immediately  
2 in accordance with AS 01.10.070(c).

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CSSSHB 41 (HESS): How it would effect Medicaid in Alaska

To get federal funding for Medicaid services, a state must offer certain mandatory services to certain mandatory groups of eligibles. In addition, it can choose to offer other optional services to other optional groups of eligibles.

Alaska currently offers all mandatory services to all mandatory groups of eligibles. In addition, it offers some optional services to some optional groups of eligibles. CSSSHB 41 (HESS) would require the state to offer all services, mandatory and optional, to all groups of eligibles, mandatory and optional, for which federal funding is available on March 1, 1981, except for those considered "medically needy". The bill does not require the state to pick up the medically needy option because these individuals would be covered under the Plan established in section 1 of the bill; anyone with an income less than 150% of the poverty guideline would receive 100% state subsidy for the cost of the Plan.

This summary describes which services and eligibles are currently provided for in Alaska and which would be added if CSSSHB 41 (HESS) is enacted.

The question of how much will be cut from the federal budget allocation to Alaska for Medicaid is not an easy one to answer. We will not know for sure until Congress acts, since several different ideas are currently being considered. Staff has more information on the different proposals if members are interested.

# STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

## DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

POUCH C

JUNEAU, ALASKA 99811

Ph: 465-2200

April 3, 1981

Honorable Samuel R. Cotten  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Representative Cotten:

We suggest the following amendments to CSSSHB41 (HESS).

- I. Add the phrase "of Health and Social Services" after "Commissioner" on page 2, line 19 of the bill.
- II. Section 2 should be amended to read as follows:

\*Section 2, (a) The Commissioner of administration shall report by the 30th day of the Second Session of the Twelfth State Legislature on:

(1) proposed minimum benefit standards and estimated actuarial costs of the state comprehensive health plan (AS 18.27);

(2) a proposed plan for

(A) implementation of AS 18.27.010;

(B) informing the public of benefits under AS 18.27.010;

(3) recommendations for amendments relating to implementation of AS 18.27.

(b) The commissioner of health and social services shall report by the 30th day of the Second Session of the Twelfth State Legislature on:

- (1) the anticipated number of participants in the cost sharing program and projected cost to the state.
- (2) a proposed plan for
  - (A) implementation under AS 18.27.020;
  - (B) eligibility determinations under AS 18.27.020;
  - (C) payment of the state share of premium costs and copayment deductibles incurred under AS 18.27.020;
  - (D) informing the public of benefits under AS 18.27.020.
- (3) recommendations for amendments relating to implementation of AS 18.27.

III. In Section 1, subsection (d) of AS 18.27.020 be changed to read as follows:

(d) The commissioner of administration shall establish minimum benefit standards and guidelines for determining benefit equivalence for the certification of plans under (a) (1) of this section and shall establish a fund known as the state comprehensive health plan fund to provide group insurance benefits under AS 18.27.020 and he shall maintain an adequate system of accounts and records. Based on actuarial advice, the commissioner of administration shall determine the premium rates and appropriations required to support the benefits under AS 18.27.010 and, to the greatest extent practicable, the administrative expenses of the program and shall accordingly, from time to time, adjust premium rates. Disbursements from the state comprehensive health plan fund shall be used to pay administrative expenses under AS 18.27.010 and to pay premiums and claims in accordance with the insurance policies and contracts in force under this section. Money paid to the state comprehensive health plan fund shall be retained in the fund until the commissioner determines that a surplus exists. The commissioner or one or more designees shall act as administrator of the fund. When in the opinion of the commissioner there is on hand in the state comprehensive health plan fund a surplus over and above the current demands on the fund, the surplus, or so much of it as the commissioner considers advisable, may be invested under AS 39.35.110.

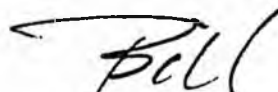
April 3, 1981

The commissioner shall be responsible for the administration and underwriting of the state comprehensive health plan. All contracts for underwriting or claims servicing shall be based on competitive proposals.

- IV. \*Section 3. Coverage under AS 18.27.010 and cost sharing under AS 18.27.020 shall begin on January 1, 1983.

Additional suggestions will no doubt surface as we continue to work with this proposal; those mentioned here are fundamental.

Respectfully,



W. R. Hudson  
Commissioner

WRH/kw

cc: Paul B. Arnoldt  
Director  
Division of Retirement & Benefits

# STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

## DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF PUBLIC ASSISTANCE

POUCH H-07  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3355

April 9, 1981

Document# 98-81

The Honorable Samuel Cotten  
House of Representatives  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Representative Cotten:

This letter is intended to confirm the Department's estimate of increased Medicaid costs in FY82 based on CSSSHB-41 as amended by Representatives Buchholdt, Adams and Rogers on April 8, 1981.

HB-41 as originally introduced presented \$23,491.1 in additional costs as follows. (See position paper dated 2/27/81).

	<u>TOTAL</u>	<u>FED</u>	<u>STATE</u>	<u>POS.</u>
(1) Addition of all Medicaid Services & New Optional Categorical Groups.	\$18,413.4	11,631.8	6,781.6	12
(2) Decrease of GR Medical	(4,619.1)		(4,619.1)	
(3) Addition of Medically Needy to Medicaid	\$ 9,029.7	5,709.3	3,320.4	5
(4) Interest Payments	<u>667.2</u>	<u>        </u>	<u>667.2</u>	<u>        </u>
TOTAL	\$23,491.1	17,341.1	6,150.1	17

However, as a result of testimony offered by the Department and others, CSSSHB-41 was modified to delete medically needy coverage (item #3 above) and to resolve the Department's concerns with the interest payments provisions (item #4 above). As a result, only those costs associated with items #1 and #2 above remain at this time, representing an increase of \$13,794.3 as follows. (See position paper dated 4/3/81).

	<u>TOTAL</u>	<u>FED</u>	<u>STATE</u>	<u>POS.</u>
(1) Addition of all Medicaid Services & New Optional Categorical Groups.	\$18,413.4	11,631.8	6,781.6	12
(2) Decrease of GR Medical	<u>(4,619.1)</u>	<u>        </u>	<u>(4,619.1)</u>	<u>        </u>
TOTAL	\$13,794.3	11,631.8	2,162.5	12

Two final comments are in order:

- \* President Reagan's proposed CAP on Medicaid makes it very uncertain whether the State will receive the expected \$11,631.8 in additional federal funds. The State could find itself in the position of paying the entire \$13,794.3 out of the State general fund.
- \* These estimates do not include the costs associated with implementation of Sections 1-8 of CSSSHB-41. These costs would be in addition to the \$13,794.3 increase in Medicaid.

Please let me know if I may provide any additional information.

Sincerely,



Rod Betit  
Director

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Proposed CSSSHB 41 (Finance)  
 Title An Act Relating to the Health and Residents of the State  
 Requested by HOUSE FINANCE COMMITTEE Date 4/9/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services  
 Program Category Affected Health/Social and Economic Assistance  
 BRU, Program, or Subprogram(s) Affected Medicaid/Eligibility Deter./Public Assist. Admin.  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		353.9	389.3	428.2	471.0	518.1
200 TRAVEL		12.9	14.2	15.6	17.2	18.9
300 CONTRACTUAL		133.8	147.2	161.9	178.1	195.9
400 COMMODITIES		6.5	7.2	7.9	8.7	9.5
500 EQUIPMENT		13.3	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES		0	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		17893.0	20576.9	23663.5	27213.0	31295.0
<b>TOTAL</b>		<b>18413.4</b>	<b>21135.4</b>	<b>24277.1</b>	<b>27888.0</b>	<b>32037.0</b>

FUNDING (Thousands of Dollars)

GENERAL FUND		6781.6	7782.0	8938.8	10268.4	11796.0
FEDERAL FUNDS		11,631.8	13353.4	15338.3	17619.6	20241.0
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		12	12	12	12	12
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Medical benefits would be provided to approximately 2145 new cases under the Medicaid program. Administration of program benefits would require 11 field staff positions and 1 central office position, office space, and additional computer time to be divided between the Eligibility Determination and Public Assistance Administration BRUs. Funding is 50% federal except for the Indian Health Care Program which is funded at 100% federal funds.

IV. DATE 4/9/81 PREPARED BY David M. Davidson  
 AGENCY Division of Public Assistance  
 PHONE 465-3347

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) M&B Approval *Sam Anderson* Date 4/9/81

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Proposed CSSHIB 41 (Finance)  
 Title An ACT Relating to the Health of Residents of the State  
 Requested by HOUSE FINANCE COMMITTEE Date 4/9/81

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services  
 Program Category Affected Health  
 BRU, Program, or Subprogram(s) Affected General Relief Medical  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		(4,619.1)	(5311.9)	(6108.6)	(7024.9)	(8078.7)
TOTAL		(4,619.1)	(5311.9)	(6108.6)	(7024.9)	(8078.7)

FUNDING (Thousands of Dollars)

GENERAL FUND	(4,619.1)	(5311.9)	(6108.6)	(7024.9)	(8078.7)
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Decrease in General Relief Medical program expenditures due to the transfer of coverage for certain service categories from state funding to coverage under the Medicaid program, and the addition of certain groups under Medicaid that are currently covered by General Relief Medical.

IV. DATE 4/9/81 PREPARED BY David M. Davidson  
 AGENCY Public Assistance  
 PHONE 465-3347  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) M&B Approval James Anderson Date 4/9/81

Rec'd 5/12/81  
After bill  
reported out  
of HFC

POSITION PAPER  
COMMITTEE SUBSTITUTE FOR  
CS FOR SPONSOR SUBSTITUTE  
HOUSE BILL NO. 41 (FINANCE)

"An Act relating to the health of residents of the state; and providing for an effective date."

I. DEPARTMENTAL OVERVIEW OF CS FOR SPONSOR SUBSTITUTE HOUSE BILL NO. 41 (FINANCE)

Committee Substitute for CS for Sponsor Substitute to House Bill No. 41 (Finance) is composed primarily of four parts:

- a. Sections 1, 2, 3 and 4 provide for a state comprehensive health plan available to all residents of the State will pay all or a part of the coverage for low income persons.
- b. Sections 5, 6, 7 and 8 expand the insurance statutes to require that certain Group insurance plans include coverage for alcoholism and drug dependence.
- c. Section 9 directs the Commissioner of Health and Social Services to contract for medical services through insurance companies or health care services organizations for beneficiaries of the Department's medical programs once contracting is determined cost competitive. (Medicaid, General Relief Medical, Catastrophic Illness, Crippled Children's, and Maternal and Child Health Programs).
- d. Sections 10 and 11 expand the Medicaid program by adding new beneficiaries and services respectively.
- e. Section 12 is a definition section
- f. Section 13 mandates that the Legislative Council shall study and make recommendations to improve coverage of Medicare and Indian Health Service.

II. GENERAL DEPARTMENTAL COMMENTS/RECOMMENDATIONS

The major portions of this bill pertain to the provisions and development of a state comprehensive health plan. The Governor has, as prescribed and funded by the 1980 Legislature, embarked upon a "Comprehensive Health Care and Financing Study" for the development of a comprehensive health care and cost distribution plan for Alaska. That study is now at mid-point. The study is examining the present health care delivery and financing systems in Alaska, identifying existing and potential funding

sources, examining improvements to the present systems and a discussion of alternative methods of providing for health care and cost distribution in Alaska, and designing legislative and administrative proposals for the implementation of potential new systems or methods.

At present the Governor's study is to be completed by December 15, 1981. This presents tight timing for the Department of Administration to consider the information in the Governor's study and report by the 30th day of the 1982 legislative session.

Since the Reagan Administration and Congress are reviewing alternative approaches to funding and administration of the Medicaid program, it is not advisable for Alaska to immediately to adopt all eligible groups, except for medically needy, and all 16 outstanding optional services at this time. Absent a clearer picture of the financial and administrative ramifications involved, the potential long term consequence could be funding of this program expansion with all state general funds.

As early as January, 1982, the Department and the Alaska Legislature will have a clearer picture of the effects of the various proposals in Congress concerning Medicaid and will have the benefit of the information included in the "Comprehensive Health Care Study".

For the above reasons, therefore, the Department of Health and Social Services cannot support CSSSHB-41 at this time.

The Department of Health and Social Services will primarily reserve its comments to Sections 5 through 11 of the bill as the earlier sections are concerning insurance, and it is our understanding that the Department of Administration and Department of Commerce and Economic Development will address that aspect of the bill. The Department's general comments regarding Sections 5 through 11 are as follows:

1. Sections 5 - 8, we support the requirement of alcohol and drug abuse treatment coverage under health insurance benefit package for state employees with an optional provision available to employees of other governmental units.

We believe such benefits have the potential to be cost-saving for the state, in such areas as sick leave utilization, absenteeism, lost production time and other factors.

2. Section 9. We support the concept of purchasing health care services for our medical assistance beneficiaries through health insurance policies or other contracts when judged by the Commissioner of the Department of Health and Social Services to be cost effective.
3. Section 10 as written would require DHSS to provide Medicaid coverage to all optional groups, except medically needy, not just those that have been added piecemeal to the state statutes. We would prefer that such major changes be delayed until we have a clearer picture of the federal budget impacts and the benefit of the results of the comprehensive health study. If the legislature wishes to pursue this, we would recommend phasing additional eligible groups into the program rather than adding all remaining groups at a single time.
4. Section 11 would require DHSS to provide Medicaid coverage for all services permitted under federal law rather than limit the program to those services presently listed in state statutes. We would prefer that such major changes be delayed until we have a clearer picture of the federal budget impacts and the benefit of the results of the comprehensive health study. Again, we would recommend phasing additional services into the program rather than adding all 16 outstanding optional services at a single time.

III. SPECIFIC DEPARTMENTAL DISCUSSIONS OF SECTIONS (5 - 8) - ALCOHOL AND DRUG ABUSE TREATMENT

Insurance Coverage for State Employees:

Sections 5 - 8 of the bill mandate additional coverage for alcoholism and drug dependence under the state employees health benefits package and make such coverage optional to employees of other governmental units. Its intent is to consider the treatment of alcohol and drug dependence as similar to other medical conditions and is consistent with legislation that has recently been enacted in twenty-nine other states.

We believe that such coverage would be beneficial in that it would encourage people to avail themselves of needed alcoholism and drug abuse treatment services. To the extent that they do so, lost production, absenteeism, sick leave utilization, disability benefit payments and hospitalization for accidental injury and related diseases should diminish. Evidence from public and private organi-

zations around the country (Kennecott Copper, Kemper Insurance, State of California, as examples) indicate that utilization of these benefits actually cuts costs to individuals and firms for acute medical care for accidental injury and numerous illnesses.

Additionally, the provision of these benefits is an encouragement for hospitals in Alaska to begin to provide structured Alcoholism/Drug Abuse Treatment services, and for physicians to begin to state diagnosis of alcoholism and/or prescription drug addiction on their claims to insurance companies, instead of utilizing inappropriate euphemistic diagnoses for claiming benefits, as they now admittedly do in apparently somewhat massive numbers.

The effect of proper physician diagnosis and structured treatment will be to upgrade both the quality and appropriateness of care throughout the State.

IV. SPECIFIC DEPARTMENTAL CONCERNS IN SECTIONS 9, 10 and 11 (MEDICAL ASSISTANCE)

Section 9 - Line 22 on Page 7 Through Line 14 on Page 9:

AS 47.05.070 - Directs the Commissioner of DHSS to select either the option of purchasing and paying premiums on policies of insurance, or paying the expenses of health care service contracts when judged cost-effective by the Commissioner. The Department supports this concept so long as this determination of cost-effectiveness is accomplished looking at the entire program rather than on a service-by-service basis. It should be pointed out that the Department already has the ability to purchase insurance or health care service contracts under existing federal law. This change would simply make it mandatory for the Department to do so.

AS 47.05.100 - We support the general public policy intended by this portion of the bill, however, we would like to offer an amendment as follows:

INTEREST ON LATE PAYMENTS. When presented by a provider of medical services with a clean claim, the state shall pay:

- (1) interest at the rate of one percent per penalty month when payment is delayed more than 45 days after pre-

sentation of the clean claim. A "penalty month" starts on the 46th day and consists of 30 day increments thereafter until the claim is paid.

- (2) no change
- (3) the interest for a full month if the overdue claim is not paid by the 15th day of any penalty (calendar) month.

Section 10 - Line 15 on Page 9 Through Line 20 on Page 9:

AS 47.07.020 - This Section would amend state law to provide coverage for all optional groups not currently entitled to Medicaid benefits, except the medically needy. This includes the unborn child group, the unemployed parent group, caretaker relatives and certain individuals under 21.

As stated earlier the Department would recommend phasing additional eligible groups into the programs instead of adding all remaining groups simultaneously. We would suggest that categorical groups be added in the following timeframes:

- (1) July 1982: Unborn Child Group  
Caretaker Relatives  
Individuals Under 21
- (2) July 1983: Unemployed Father Group

By staging the categorical groups in this manner a number of benefits would result:

- (1) The Department will have received official notice of how President Reagan's administration is going to change the methods of distributing federal funds for Medicaid programs.
- (2) The Department's permanent medical claims payment system will be implemented and the added bill processing burden will be eased.
- (3) The Department would be prepared in advance with regulations and staff to handle the new coverage groups representing approximately 2,000 additional families.

Section 11 - Lines 21 Through 25 on Page 9:

AS 47.07.030 - This section as amended would change state law to dramatically expand medical services offered under

the Medicaid program. We would prefer that such major changes be delayed until we have a clearer picture of the federal budget impacts and the benefit of the results of the comprehensive health study. If the legislature wishes to pursue this, we would recommend phasing additional services into the program rather than adding all 16 outstanding optional services at this time. It is suggested the following services be specifically listed in CSSH41 (Finance) rather than the current blanket provision adding all services:

- (1) Physical Therapy
- (2) Occupational Therapy
- (3) Prescribed Drugs
- (4) Prosthetic Devices and Medical Supplies
- (5) Other Practitioner Services
  - a. private psychologist
  - b. nurse practitioners
  - c. physician assistants
- (6) All Clinic Services
- (7) Other Diagnostic, Screening, Preventative and Rehabilitative Services
- (8) Personal Care Services
- (9) Dentures and Routine Dental Services

This change would add some new areas of coverage and would permit DHSS to claim federal funds for other services that are currently being provided to Medicaid beneficiaries using state-only funds from the GRM program.

Creation of a comprehensive health plan as contained in Section 1 would permit the transfer of major portions of the GRM program to the comprehensive health plan. GRM would remain to provide coverage for long term care services, residential care, and emergency coverage for those individuals not enrolled in the comprehensive health plan. The coordination of benefits under the comprehensive health plan and the residual coverage under GRM needs to be clarified. One method of doing this would be to limit GRM coverage to one episode during any 12 month period. Finally, the relationship between the comprehensive health plan under CSSH41 (Finance) and the present catastrophic illness program should be clarified. Most payments made under the catastrophic illness program are for major medical types of coverage that may also be covered under the comprehensive health plan.

Recommended by:

Rod Betit  
Rod Betit, Director  
Division of Public  
Assistance

Date:

May 5, 1981

RLC by George Mendell  
Robert Cole, Coordinator  
Office of Alcoholism and  
Drug Abuse

Date:

May 5, 1981

Approved by:

Helen D. Bairne  
Helen D. Bairne  
Commissioner

Date:

5-11-81

## MEDICAID SERVICES

### Currently Covered Services

Hospital - Inpatient & Outpatient  
Skilled Nursing Facility (SNF)  
Intermediate Care Facility (SNF)  
Intermediate Care Facility for Mentally Retarded persons and persons with related conditions (ICF/MR)  
Laboratory and X-Ray Services  
Physician Services  
Visual Care Services, dispensing and ophthalmic materials  
Medical Transportation  
Psychiatric Facility Services  
Home Health Care Services  
Early Periodic Screening, Diagnosis, and Treatment of Individuals under 21 years of age (EPSDT)  
    a. dental services  
    b. prosthetic devices and medical supplies  
    c. physical therapy  
Community Mental Health Clinics  
Family Planning Services  
Outpatient Surgical Care Centers  
Rural Health Clinics

### Services Added by CSSSHB-41(Finance)

Podiatrist services  
Chiropractic Services  
Private Duty Nursing  
Personal Care Services  
\* Physical Therapy  
\* Occupational Therapy  
\* Prescribed Drugs  
Dentures and Routine Dental Services  
\* Prosthetic Devices and Medical Supplies  
Other Diagnostic, Screening Preventative & Rehabilitative Services  
Services to Individuals Over 65 Years of Age in Institutions for Mental Diseases  
Services to Individuals Over 65 Years of Age in Institutions for Tuberculosis  
Other Practitioner Services  
    a. private psychologist  
    b. nurse practitioner  
    c. Physician assistant  
Clinic Services - other than Community Mental Health Clinics  
Services by Christian Science News  
Services by Christian Science Sanatoria

\* Currently accessible through General Relief Medical

BACKGROUND INFORMATION FOR FISCAL NOTES  
ON SPONSOR SUBSTITUTE FOR CSSSHB41 (FINANCE)

MEDICAID

Component/New Service Groups	FY 82 Request	New Categorically	Total with Categori- cally Needy
Hospital	11,826.7	2,614.9	14,441.6
Physician	6,415.2	1,418.4	7,833.6
Other Services	1,759.6	389.1	2,148.7
EPSDT	3,455.5	2,315.2	5,770.7
Nursing Homes	21,521.0		21,521.0
Subtotal	44,978.0	6,737.6	51,715.6
Indian Health	7,239.1	4,850.2	12,089.3
Subtotal	52,217.1	11,587.8	63,804.9
New Other Serv.		2,323.0	2,323.0
New Dental Serv.		1,843.6	1,843.6
New Drug Serv.		2,138.6	2,138.6
Total	52,217.1	17,893.0	70,110.1

BACKGROUND INFORMATION FOR FISCAL NOTES  
ON SPONSOR SUBSTITUTE FOR CSSSHB41 (FINANCE)

GENERAL RELIEF MEDICAL

<u>Component</u>	<u>FY 82 Request</u>	<u>Fiscal Note</u>	<u>Total Remaining</u>
Hospital	7,102.7	(2,343.9)	4,758.8
Physician	2,954.6	( 975.0)	1,979.6
Other Services	2,600.4	(1,300.2)	1,300.2
Nursing Homes	305.9		305.9
Catastrophic	980.2		980.2
Residential	189.7		189.7
Total	14,133.5	(4,619.1)	9,514.4

CASELOAD ESTIMATES FOR FISCAL NOTES  
ON SPONSOR SUBSTITUTE FOR CSSHB41 (FINANCE)

Program Category	Current Caseload	GRM Reduction	Categorically Needy	Total with Categorically Needy
A, DC	6665		3752	10,417
OAA	2421			2,421
AB/AD	2398			2,398
GRM	4664	(1607)		2,857
<b>Total</b>	<b>15,948</b>	<b>(1607)</b>	<b>3752</b>	<b>18,093</b>

SUMMARY OF BUDGET FOR CSSSHB41 (FINANCE)

	<u>TOTAL</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>POSITIONS</u>
(1) ADDITION OF MEDICAID SERVICES & NEW OPTIONAL CATEGORICAL GROUPS	18,413.4	11,631.8	6781.6	12
(2) DECREASE OF GRM DUE TO TRANSFER OF SERVICES & ELIGIBLES TO MEDICAID	(4,619.1)	-	(4619.1)	-
	_____	_____	_____	_____
TOTAL	13,794.3	11,631.8	2162.5	12

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSSHB 41 (Finance)  
 Title An ACT Relating to the Health of Residents of the State  
 Requested by Senate HESS Committee Date May 5, 1981

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services  
 Program Category Affected Health  
 BRU, Program, or Subprogram(s) Affected General Relief Medical  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		(4,619.1)	(5311.9)	(6108.6)	(7024.9)	(8078.7)
<b>TOTAL</b>		(4,619.1)	(5311.9)	(6108.6)	(7024.9)	(8078.7)

FUNDING (Thousands of Dollars)

GENERAL FUND	(4,619.1)	(5311.9)	(6108.6)	(8024.9)	(8078.7)
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Decrease in General Relief Medical program expenditures due to the transfer of coverage for certain service categories from state funding to coverage under the Medicaid program, and the addition of certain groups under Medicaid that are currently covered by General Relief Medical.

IV. DATE May 5, 1981 PREPARED BY David M. Davidson  
 AGENCY Public Assistance  
 PHONE 465--3347  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) M&B Approval [Signature] Date May 5, 1981

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill/Resolution No. CSSSHB 41 (Finance)  
 Title An ACT Relating to the Health and Residents of the State  
 Requested by Senate HESS Date May 5, 1981

II. FISCAL DETAIL  
 Agency Affected Department of Health and Social Services  
 Program Category Affected Health/Social and Economic Assistance  
 BRU, Program, or Subprogram(s) Affected Medicaid/Eligibility Deter./Public Assist. Admin.  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		353.9	389.3	428.2	471.0	518.1
200 TRAVEL		12.9	14.2	15.6	17.2	18.9
300 CONTRACTUAL		133.8	147.2	161.9	178.1	195.9
400 COMMODITIES		6.5	7.2	7.9	8.7	9.5
500 EQUIPMENT		13.3	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES		-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.		17893.0	20576.9	23663.5	27213.0	31295.0
<b>TOTAL</b>		<b>18413.4</b>	<b>21135.4</b>	<b>24277.1</b>	<b>27888.0</b>	<b>32037.0</b>

FUNDING (Thousands of Dollars)

GENERAL FUND		6781.6	7782.0	8938.8	10268.4	11796.0
FEDERAL FUNDS		11631.8	13353.4	15338.3	17619.6	20241.0
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		12	12	12	12	12
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)  
 Medical benefits would be provided to approximately 2145 new cases under the Medicaid program. Administration of program benefits would require 11 field staff positions and 1 central office position, office space, and additional computer time to be divided between the Eligibility Determination and Public Assistance Administration BRUs. Funding is 50% federal except for the Indian Health Care Program which is funded at 100% federal funds.

IV. DATE May 5, 1981 PREPARED BY David M. Davidson  
 AGENCY Division of Public Assistance  
 PHONE 465-3347  
 Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) M&B Approval Date May 5, 1981

Original sponsors: Buchholdt, Gardiner,  
Clocksin, et al

Offered: 4/16/81  
Referred: Rules

*Red -*  
*PA Clever*  
*(do not put)*

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 41 (Finance) (efd failed)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the health of residents of the  
7 state."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 18 is amended by adding a new chapter to read:

10 CHAPTER 27. STATE HEALTH INSURANCE.

11 Sec. 18.27.010. STATE COMPREHENSIVE HEALTH PLAN. (a) The com-  
12 missioner shall establish minimum benefit standards for the state  
13 comprehensive health plan and shall provide for the underwriting and  
14 administration of the state comprehensive health plan.

15 (b) A resident of the state is entitled to enroll in the state  
16 comprehensive health plan.

17 (c) The state comprehensive health plan shall provide for copay-  
18 ments and deductibles, and shall provide an annual limit on the total  
19 amount of copayments and deductibles for each enrolled resident and the  
20 covered dependents of the resident for each year. The annual limit  
21 shall be the same regardless of family size.

22 (d) The commissioner shall contract for the administration and  
23 may contract for the underwriting of the state comprehensive health  
24 plan. A contract entered into under this subsection shall be based on  
25 competitive bids and shall be for a three-year period.

26 (e) Notwithstanding the provisions of (c) of this section and the  
27 limitations in AS 18.27.020(b), an individual eligible for a permanent  
28 fund dividend under AS 43.23.010 may, to the extent of his eligibility  
29 under AS 43.23.010,

1 (1) enroll in the state comprehensive health plan or in an  
2 individual health insurance plan certified under AS 18.27.020(a)(1);

3 (2) direct the commissioner of revenue to use as much of the  
4 permanent fund dividend to which the individual is entitled under  
5 AS 43.23.010 as is necessary to pay a cost of the individual incurred  
6 in participation in the state comprehensive health plan or in an indivi-  
7 dual health insurance plan certified under AS 18.27.020(a)(1).

8 Sec. 18.27.020. STATE HEALTH INSURANCE COST SHARING PROGRAM. (a)  
9 A resident of the state is entitled to cost sharing under the state  
10 health insurance cost sharing program if

11 (1) the resident is enrolled in the state comprehensive  
12 health plan or an individual health insurance plan which the insurance  
13 company has certified to the commissioner as equivalent to or exceeding  
14 the benefit standards of the state comprehensive health plan estab-  
15 lished by the commissioner under AS 18.27.010(a);

16 (2) the resident is not enrolled in a group health insurance  
17 plan or in a federal health plan; and

18 (3) the resident qualifies for cost sharing under (b) of  
19 this section.

20 (b) The commissioner shall pay the state share of the costs of  
21 health insurance incurred by a resident of the state and his covered  
22 dependents qualifying for cost sharing under the following formula:

23 (1) if the total adjusted gross income of the resident and  
24 his dependents is at or below 75 percent of the base income, 100 per-  
25 cent of the premium cost of health insurance;

26 (2) if the total adjusted gross income of the resident and  
27 his dependents is between 75 percent of the base income and 125 percent  
28 of the base income, a graduated percentage of the premium cost of  
29 health insurance between 100 percent and zero percent;

1 (3) if the total adjusted gross income of the resident and  
2 his dependents is at or below 45 percent of the base income, 100 per-  
3 cent of copayments and deductibles;

4 (4) if the total adjusted gross income of the resident and  
5 his dependents is between 45 percent of the base income and 95 percent  
6 of the base income, a graduated percentage of the copayments and de-  
7 ductibles from 100 percent and zero percent;

8 (5) if a resident is enrolled in an individual health insur-  
9 ance plan certified to the commissioner under (a) of this section, the  
10 state share of the cost of health insurance for the resident is limited  
11 to the amount that the state's share would have been if the resident  
12 had been enrolled in the state comprehensive health plan.

13 (c) The commissioner shall adopt minimum benefit standards and  
14 guidelines for determining benefit equivalence for the certification of  
15 plans under (a)(1) of this section.

16 (d) Notwithstanding the provisions of an individual health insur-  
17 ance plan, a plan certified by an insurance company to the commissioner  
18 under (a)(1) of this section provides the minimum benefits and the  
19 equivalent benefits required for certification.

20 Sec. 18.27.030. DEFINITIONS. In this chapter

21 (1) "adjusted gross income" means the adjusted gross income  
22 of the resident determined under the regulations of the commissioner;

23 (2) "base income" means

24 (A) family median income for Alaska determined by the  
25 federal Office of Human Development Service; and

26 (B) regional adjustments established by the commis-  
27 sioner to the family median income for Alaska determined by the  
28 federal Office of Human Development Service which are based on  
29 relative costs of living in the state;

1 (3) "benefit equivalence" means that the benefits provided  
2 in an individual health insurance plan and certified to the commis-  
3 sioner under AS 18.27.020(d) are equivalent to benefits provided under  
4 the state comprehensive health plan;

5 (4) "commissioner" means the commissioner of administration;

6 (5) "copayment" means the portion of covered expenses pay-  
7 able by the resident after the deductible has been met;

8 (6) "insurance" means prepaid plans or indemnity plans.

9 \* Sec. 2. The commissioner of administration shall report by the 30th  
10 day of the Second Session of the Twelfth Legislature on

11 (1) proposed minimum benefit standards and estimated actuarial  
12 costs of the state comprehensive health plan (AS 18.27);

13 (2) the anticipated number and characteristics of participants in  
14 the state health insurance cost sharing program (AS 18.27.020) and the  
15 projected cost to the state;

16 (3) a proposed plan for

17 (A) implementation of AS 18.27;

18 (B) eligibility determinations under AS 18.27;

19 (C) payment of the state share of premium costs and copay-  
20 ment and deductibles incurred under AS 18.27; and

21 (D) informing the public of benefits under AS 18.27;

22 (4) recommendations for amendments to AS 18.27.

23 \* Sec. 3. Coverage under the state comprehensive health plan (AS 18.27.-  
24 010) and the state health insurance cost sharing program under AS 18.27.020  
25 begins on July 1, 1982.

26 \* Sec. 4. AS 21.54.060 is amended by adding a new paragraph to read:

27 (7) under a policy issued to the state to insure residents  
28 of the state under AS 18.27.

29 \* Sec. 5. AS 39.30.090(1) is amended to read:

1 (1) A group insurance policy shall provide one or more of  
2 the following benefits: life insurance, accidental death and dismem-  
3 berment insurance, weekly indemnity insurance, hospital expense insur-  
4 ance, surgical expense insurance, dental expense insurance, audio-  
5 visual insurance, alcoholism and drug dependency insurance, or other  
6 medical care insurance.

7 \* Sec. 6. AS 39.30 is amended by adding a new section to read:

8 Sec. 39.30.092. COVERAGE FOR ALCOHOLISM AND DRUG DEPENDENCE. (a)

9 The group insurance policy under AS 39.30.090(1)

10 (1) shall provide coverage for alcoholism and drug depen-  
11 dence to include

12 (A) inpatient detoxification benefits for not less than  
13 14 days of benefit each calendar year in a state-approved treat-  
14 ment facility or licensed hospital; payment of institutional and  
15 professional benefits shall be equal to and payable as any other  
16 covered condition, except a covered condition which, by the terms  
17 of the policy, has an internal restriction;

18 (B) inpatient treatment coverage benefits for not less  
19 than 30 days of benefit each calendar year in a state-approved  
20 treatment program; payment of institutional and professional bene-  
21 fits shall be at the same level as any other covered condition,  
22 except a covered condition which, by the terms of the policy, has  
23 an internal restriction; and

24 (C) outpatient treatment coverage benefits of not less  
25 than 30 visits each calendar year if treatment is provided by a  
26 licensed physician, state-approved treatment program, or state-  
27 certified professional substance abuse counselor; coverage shall  
28 include individual, family or group therapy; benefits shall be  
29 paid at not less than 75 percent of the usual, customary and

1 reasonable charge for a medical procedure, treatment or service in  
2 the geographic area;

3 (2) may not exclude dependents otherwise covered and may not  
4 limit coverage for alcoholism or drug dependence because of age, sex or  
5 state of illness;

6 (3) may not apply preexisting or named condition exclusions  
7 to deny coverage for alcoholism or drug dependence; and

8 (4) may require a physician's certification of necessity as  
9 a condition of payment for alcoholism or drug dependence treatment.

10 (b) The provisions of this section apply to group health insur-  
11 ance contracts and group service or indemnity type contracts issued to  
12 provide coverage for employees of the state and may apply to contracts  
13 for the benefit of employees of other participating governmental units  
14 only if the governing body of the governmental unit elects to have the  
15 provisions apply.

16 (c) In (a) of this section,

17 (1) "alcoholism" means an illness or condition characterized  
18 by the habitual lack of self control in the use of alcoholic beverages,  
19 or use of alcoholic beverages to the extent that health is substantial-  
20 ly impaired or endangered, or social or economic function is substan-  
21 tially disrupted;

22 (2) "drug dependence" means the condition of being physi-  
23 cally or psychologically addicted to an opiate, opiate derivative,  
24 tranquilizer, amphetamine, barbiturate, or similar substance, but  
25 excluding nicotine, caffeine and alcohol;

26 (3) "state" means any state in the United States and in-  
27 cludes the District of Columbia.

28 \* Sec. 7. AS 39.30.100 is amended to read:

29 Sec. 39.30.100. DEFINITIONS. In AS 39.30.090 - 39.30.100 [AS 39.-

1 30.090]

2 (1) "eligible employee" means

3 (A) an employee who has served in permanent full-time  
4 or part-time employment with the same governmental unit for 30  
5 days or more, except an emergency or temporary employee, and

6 (B) an elected or appointed official of a governmental  
7 unit, effective upon taking the oath of office;

8 (2) "governmental unit" means the state, a borough, munici-  
9 pal corporation, or other political subdivision of the state, and the  
10 North Pacific Fishery Management Council;

11 (3) "insurance", "insurance carrier" and "insurance policy"  
12 include health care services, health care service contractors and con-  
13 tracts.

14 \* Sec. 8. The provisions of secs. 5 - 7 of this Act apply to group poli-  
15 cies or contracts which provide coverage under AS 39.30.090 - 39.30.100 and  
16 which are delivered, issued for delivery, or renewed in this state after the  
17 effective date of this Act. A policy or contract providing coverage for  
18 eligible employees in this state under AS 39.30.090 - 39.30.100 delivered,  
19 issued for delivery, or renewed after the effective date of this Act provides  
20 the minimum coverage required by this Act even if the language of the policy  
21 or contract does not specifically so provide.

22 \* Sec. 9. AS 47.05 is amended by adding new sections to read:

23 Sec. 47.05.070. MEDICAL ASSISTANCE BY INSURANCE OR SERVICE CON-  
24 TRACTS. (a) The commissioner shall use medical assistance funds to  
25 purchase and pay premiums on policies of insurance or pay the expenses  
26 on health care service contracts that provide one or more of the ser-  
27 vices available under state medical assistance programs.

28 (b) The policy of insurance or the contract financed under this  
29 section must guarantee to

1 (1) provide services and supplies under policies of insur-  
2 ance or contracts under AS 21;

3 (2) provide the statistical data, records, and reports  
4 relating to the provision, administration, and costs of providing  
5 services and supplies as required by the commissioner.

6 Sec. 47.05.080. IMPLEMENTATION. The commissioner shall implement  
7 the provisions of AS 47.05.070 when he determines that comparable  
8 benefits are available at equal or less cost than direct payments by  
9 the department to the providers of services and supplies.

10 Sec. 47.05.090. INTERIM PAYMENT. If the commissioner determines  
11 under regulations adopted by him that a provider of medical services is  
12 expected to serve a large volume of medical assistance clients, he may  
13 make an interim payment before receipt of billing for services to the  
14 provider.

15 Sec. 47.05.100. INTEREST ON LATE PAYMENTS. When presented by a  
16 provider of medical services with a clean claim, the commissioner shall  
17 pay

18 (1) interest at the rate of one percent per month when  
19 payment is delayed more than 45 days after presentation of the clean  
20 claim;

21 (2) interest at the rate of two percent per month when  
22 payment is delayed more than 90 days after presentation of the clean  
23 claim; and

24 (3) the interest for a full month if the overdue clean claim  
25 is not paid by the 15th day of a calendar month.

26 Sec. 47.05.110. DEFINITIONS. In AS 47.05.070 - 47.05.110

27 (1) "clean claim" means a claim for payment which can be  
28 processed without obtaining additional information from the provider of  
29 the service or from a third party; it includes a claim with errors

1 originating in the department's claims processing system, but does not  
2 include claims from a provider who is under investigation for fraud or  
3 abuse, or a claim under review for medical necessity;

4 (2) "commissioner" means the commissioner of health and  
5 social services;

6 (3) "health care service contract" means a contract with a  
7 nonprofit corporation which accepts prepayment for health care services  
8 and is sponsored by or associated with a group of physicians or a group  
9 of hospitals or both or by a health maintenance organization recognized  
10 under federal law;

11 (4) "medical assistance" means Medicaid (AS 47.07), general  
12 relief medical (AS 47.25.120), catastrophic illness (AS 47.08), and  
13 crippled children's and maternal and child health programs (AS 18.05.-  
14 Q10).

15 \* Sec. 10. AS 47.07.020(b) is repealed and reenacted to read:

16 (b) A resident of the state for whom the provisions of the Social  
17 Security Act in effect on March 1, 1981, allow optional medical cover-  
18 age qualifying for federal financial participation is eligible for  
19 medical assistance. A resident of the state qualifying as medically  
20 needy is not eligible for medical assistance.

21 \* Sec. 11. AS 47.07.030 is repealed and reenacted to read:

22 Sec. 47.07.030. MEDICAL SERVICES TO BE PROVIDED. Medical ser-  
23 vices to be offered to eligible persons include those services eligible  
24 for federal financial participation under the provisions of Title XIX  
25 of the federal Social Security Act in effect on March 1, 1981.

26 \* Sec. 12. AS 47.07.080 is amended by adding new paragraphs to read:

27 (5) "medically needy" means a person who meets the categori-  
28 cal requirements of eligibility for medical assistance but whose income  
29 (A) exceeds the income standard for categorical assist-

1           ance; and

2                   (B) is less than the medically needy income standard  
3           after the deduction of allowable medical expenses;

4                   (6) "categorical requirements of eligibility" means the  
5           standards established under 42 C.F.R., secs. 435.500 - 435.541;

6                   (7) "medically needy income standard" means the standards  
7           established under 42 C.F.R., secs. 435.800 - 435.816.

8       \* Sec. 13. (a) By the 30th day of the Second Session of the Twelfth  
9       Legislature the Legislative Council shall study and make recommendations to  
10      the legislature

11                   (1) for federal improvements in the Indian Health Service  
12      delivery system;

13                   (2) on the alternatives available to the state to complement the  
14      funding of the Indian Health Service;

15                   (3) on the alternatives available to the state to complement  
16      services available to the senior citizens of the state under Medicare.

17           (b) The Legislative Council shall seek participation in the study by

18                   (1) the Health, Education, and Social Services Committees of the  
19      legislature;

20                   (2) the Alaska Native Health Board;

21                   (3) regional health organizations;

22                   (4) other providers and consumers of health care;

23                   (5) the Department of Health and Social Services;

24                   (6) the Alaska Area Native Health Service, United States Public  
25      Health Service.

26       \* Sec. 14. AS 47.07.020(d) is repealed.  
27  
28  
29

Rec'd 4/22/81 File RC 110

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS SS HB 41 (Finance) (partial)  
 Title State Comprehensive Plan  
 Requested by House Finance Date \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement and Benefits  
 Program Category Affected General Government  
 BRU, Program, or Subprogram(s) Affected Retirement and Benefits and Administrative Services  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		329.7	965.5	1051.1	1156.2	1271.8
200 TRAVEL		6.0	6.0	6.6	7.3	8.0
300 CONTRACTUAL		1001.0	574.5	631.9	695.1	764.6
400 COMMODITIES		3.5	10.7	11.8	13.0	14.3
500 EQUIPMENT		36.0	10.0	5.0	5.5	6.1
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>1426.2</b>	<b>1566.7</b>	<b>1706.4</b>	<b>1877.1</b>	<b>2064.8</b>

FUNDING (Thousands of Dollars)

GENERAL FUND		1426.2	1566.7	1706.4	1877.1	2064.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		25	29	29	29	29
PART TIME						
TEMPORARY			4			

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption:

- 35 thousand accounts first year with 85,000 covered individuals.
- Field offices in Anchorage, Fairbanks, Nome and Juneau.
- Staff costs increase by 10% after FY 83.
- Does not include benefit costs under the cost sharing program or the cost under Sections 5-8.
- Eligibility for resident status and co-payments determined by Division of Retirement and Benefits.
- The Dept. of Revenue will incur significant costs under AS 18.27.010(e).

NOTE This fiscal note addresses only the estimated administrative costs to the DOA for the comprehensive health plan and state health insurance cost sharing program and producing the report called for in Section 2 of the bill.

IV. DATE April 22, 1981 PREPARED BY Ken Humphreys, Deputy Director  
 AGENCY Division of Retirement and Benefits  
 PHONE 465-4462

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) Representative Buchholdt  
 Office of the Governor Keith Specking

1	POSITION TITLE Retirement & Benefits Specialist IV				RANGE/STEP R 20A	BARG. UNIT. Supr.	LOCATION Juneau	GOV	APPROV	DISAPP.						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY 1	FORM 12	PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:										
	1	2	3													
4	PERSONAL SERVICES:				Supervisor - State Comprehensive Health Plan.											
	SALARY		37,140													
5	BENEFITS		5,864													
6	FICA		2,277													
7	HEALTH INS.		1,560													
8	TOTAL PERSONAL SERVICES		01	46,841												
9	TRAVEL		02	2,000												
10	CONTRACTUAL		03	3,700												
11	COMMODITIES		04	300												
12	EQUIPMENT		05	2,000												
13	OTHER															
14	TOTAL COST			54,841												
	CODE	FUNDING SOURCE														
15		FED RCPTS. 1002														
16		GF MATCH. 1003														
17		GEN. FUND 1004			54,841											
18		I--A RCPTS. 1005														
19		PGM RCPTS 1028														
20		OTHER														
21	CONTINUATION															
22	ADDITION	54,841	FOR B&M USE ONLY													
4A KEY NUMBER		COLUMN NO.														

Lease Space Costs = \$2,700  
Telephone = 1,000

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

Page 1 of 25

REVISED DATE \_\_\_\_\_

**FY 82**

1	POSITION TITLE Systems Analyst I				RANGE/STEP 18A	BARG. UNIT. GGU	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 2	FORM 12	PAGE/LINE	LEG.		

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES:		
	SALARY		10,560
6	BENEFITS		1,667
6	FICA		648
7	HEALTH INS.		520
8	TOTAL PERSONAL SERVICES	01	13,395
9	TRAVEL	02	-0-
10	CONTRACTUAL	03	1,200
11	COMMODITIES	04	100
12	EQUIPMENT	05	2,000
13	OTHER		
14	TOTAL COST		16,695

JUSTIFICATION:

Data Processing lead person - State Comprehensive  
Comprehensive Health Plan.

Lease space costs = \$900

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	16,695
18		I-A RCPTS. 1005	
19		PGM RCPTS 1028	
20		OTHER	

21	CONTINUATION		<b>FOR B&amp;M USE ONLY</b>
22	ADDITION	16,695	

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Administration PROGRAM General Government

BRU Retirement and Benefits

**13 REQUEST FOR NEW POSITION.**

COMPONENT New

REVISED DATE \_\_\_\_\_

**FY 82**

1	POSITION TITLE Accountant II				RANGE/STEP 16/A	BARG. UNIT. GGU	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 3	FORM 12	PAGE/LINE	LIG.		
3	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
4	PERSONAL SERVICES:									
	SALARY		9,164							
5	BENEFITS		1,447							
6	FICA		562							
7	HEALTH INS.		520							
8	TOTAL PERSONAL SERVICES		01		11,693					
9	TRAVEL		02		-0-					
10	CONTRACTUAL		03		1,200					
11	COMMODITIES		04		100					
12	EQUIPMENT		05		2,000					
13	OTHER									
14	TOTAL COST				14,993					
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		14,993						
18		I--A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION									
22	ADDITION	14,993	FOR B&M USE ONLY							
7A KEY NUMBER _____ COLUMN NO. _____										

JUSTIFICATION:  
Lead Accountant for State Comprehensive Health Plan.

Lease space cost = \$900

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

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**13** REQUEST FOR NEW POSITION.

**FY 82**



1	POSITION TITLE Retirement & Benefits Specialist III			RANGE/STEP 18/A	BARG. UNIT. GGU	LOCATION Anchorage	GOV	APPROV	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY 4	FORM 12	PAGE/LINE	LEG	

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	15,840
5	BENEFITS	2,501
6	FICA	971
7	HEALTH INS.	780
8	TOTAL PERSONAL SERVICES 01	20,092
9	TRAVEL 02	1,000
10	CONTRACTUAL 03	2,000
11	COMMODITIES 04	300
12	EQUIPMENT 05	2,000
13	OTHER	
14	TOTAL COST	25,392

JUSTIFICATION:

Lead Field Person - State Comprehensive Health Plan. Anchorage Field Office.

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-A RCPTS 1005
19		PGM RCPTS 1028
20		OTHER

21	CONTINUATION	
22	ADDITION	25,392

FOR B&M USE ONLY

Lease Space = \$1,350  
Telephone = \$650

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

**13 REQUEST FOR NEW POSITION.**

COMPONENT New

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REVISED DATE \_\_\_\_\_

**FY 82**

1	POSITION TITLE	Retirement & Benefits Specialist III			RANGE/STEP	BARG. UNIT.	LOCATION	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION	STAFF MONTHS	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LRG		
	PFT	6			5					

3	TYPE OF EXPENDITURE	AMOUNT	
	1	2	3
4	PERSONAL SERVICES:		
	SALARY	18,234	
5	BENEFITS	2,879	
6	FICA	1,118	
7	HEALTH INS.	780	
8	TOTAL PERSONAL SERVICES	01	23,011
9	TRAVEL	02	1,000
10	CONTRACTUAL	03	2,216
11	COMMODITIES	04	300
12	EQUIPMENT	05	2,000
13	OTHER		
14	TOTAL COST		28,527

JUSTIFICATION:

Lead field office person - State Comprehensive Health Plan.

Lease Space Costs = \$1,566  
Telephone = 650

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	28,527
18		I-A RCPTS. 1005	
19		PGM RCPTS 1028	
20		OTHER	

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	28,527	

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

**FY 82**

1	POSITION TITLE Retirement and Benefits Specialist III				RANGE/STEP 18A	BARG. UNIT. GGU	LOCATION Nome	GOV.	APPROV.	DISAPP.						
2	TYPE OF POSITION PFT	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY 6	FORM 12	PAGE/LINE	LEG.								
3	TYPE OF EXPENDITURE				JUSTIFICATION:											
	1	2	3													
4	PERSONAL SERVICES:				Lead Field office person - State Comprehensive Health Plan											
	SALARY		20,964													
5	BENEFITS		3,310													
6	FICA		1,285													
7	HEALTH INS.		780													
8	TOTAL PERSONAL SERVICES		01	26,339												
9	TRAVEL		02	1,000												
10	CONTRACTUAL		03	2,612												
11	COMMODITIES		04	300												
12	EQUIPMENT		05	2,000												
13	OTHER															
14	TOTAL COST			32,251												
	CODE	FUNDING SOURCE														
15		FED RCPTS. 1002														
16		GF MATCH. 1003														
17		GEN. FUND 1004			32,251											
18		I-A RCPTS. 1005														
19		PGM RCPTS 1028														
20		OTHER														
21	CONTINUATION															
22	ADDITION		32,251	FOR R&M USE ONLY												
4A KEY NUMBER				COLUMN NO.												

Lease space costs = \$1,962  
Telephone = 650

AGENCY Administration PROGRAM General Government

BRU Retirement and Benefits

COMPONENT New

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**13** REQUEST FOR NEW POSITION

**FY 82**

1	POSITION TITLE Retirement and Benefits Specialist III				RANGE/STEP 18/A	BARG. UNIT. GGU	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY 7	FORM 12	PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY	15,840				Lead field person - State Comprehensive Health Plan.				
5	BENEFITS	2,501								
6	FICA	971								
7	HEALTH INS.	780								
8	TOTAL PERSONAL SERVICES	01	20,092							
9	TRAVEL	02	1,000							
10	CONTRACTUAL	03	2,000							
11	COMMODITIES	04	300							
12	EQUIPMENT	05	2,000							
13	OTHER									
14	TOTAL COST		25,392							
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		25,392						
18		I--A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION									
22	ADDITION	25,392	FOR B&M USE ONLY							
4A KEY NUMBER: _____				COLUMN NO: _____						

Lease space costs = \$1,350  
Telephone = 650

AGENCY Administration PROGRAM General Government

BRU Retirement and Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

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**FY 82**

1	POSITION TITLE Clerk IV			RANGE/STEP 9/A	BARG. UNIT. GGU	LOCATION Anchorage	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 8	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		5,900						
5	BENEFITS		931						
6	FICA		362						
7	HEALTH INS.		520						
8	TOTAL PERSONAL SERVICES		01	7,713					
9	TRAVEL		02						
10	CONTRACTUAL		03	1,200					
11	COMMODITIES		04	100					
12	EQUIPMENT		05	2,000					
13	OTHER								
14	TOTAL COST			11,013					
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004		11,013					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER		11,013					
21	CONTINUATION								
22	ADDITION		11,013	FOR B&M USE ONLY					
4A KEY NUMBER _____				COLUMN NO. _____					

JUSTIFICATION:

Clerical Support - State Comprehensive Health Plan - Anchorage Field Office

Lease Space = \$900

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

**FY 82**

1	POSITION TITLE Clerk IV				RANGE/STEP 9/A	BARG. UNIT. GGU	LOCATION Fairbanks	GOV	APPROV	DISAPP						
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 9	FORM 12	PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE				JUSTIFICATION:											
	1	2	3													
4	PERSONAL SERVICES: SALARY		6,648													
5	BENEFITS		1,050													
6	FICA		408													
7	HEALTH INS.		520													
8	TOTAL PERSONAL SERVICES		01	8,626	Clerical support - Fairbanks field office - State Comprehensive Health Plan.											
9	TRAVEL		02													
10	CONTRACTUAL		03	1,344												
11	COMMODITIES		04	100												
12	EQUIPMENT		05	2,000												
13	OTHER															
14	TOTAL COST			12,070												
	CODE	FUNDING SOURCE														
15		FED RCPTS. 1002														
16		GF MATCH. 1003														
17		GEN. FUND 1004									12,070					
18		I-A RCPTS. 1005														
19		PGM RCPTS 1028														
20		OTHER														
21	CONTINUATION															
22	ADDITION	12,070	FOR B&M USE ONLY													
4A KEY NUMBER _____ COLUMN NO. _____					Lease Space Costs = \$1,044											

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

**FY 82**

1	POSITION TITLE Clerk IV			RANGE/STEP 9/A	BARG. UNIT. GGU	LOCATION Nome	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 10	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:  Clerical Support - Nome field office -  State Comprehensive Health Plan			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		7,568						
5	BENEFITS		1,195						
6	FICA		464						
7	HEALTH INS.		520						
8	TOTAL PERSONAL SERVICES		01	9,747					
9	TRAVEL		02	-0-					
10	CONTRACTUAL		03	1,508					
11	COMMODITIES		04	100					
12	EQUIPMENT		05	2,000					
13	OTHER								
14	TOTAL COST			13,355					
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004		13,355					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION	13,355	FOR B&M USE ONLY						
AA KEY NUMBER				COLUMN NO.					

Lease Space = 1308

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13** REQUEST FOR NEW  
POSITION.

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**FY 82**

1	POSITION TITLE Clerk IV				RANGE/STEP 9/A	BARG. UNIT. GGU	LOCATION Juneau	APPROV. GOV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 11	FORM 12	PAGE/LINE	LEG.	
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:  Clerical Support-State Comprehensive Health Plan.			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY			5,900					
5	BENEFITS			931					
6	FICA			362					
7	HEALTH INS.			520					
8	TOTAL PERSONAL SERVICES			01	7,713				
9	TRAVEL			02	-0-				
10	CONTRACTUAL			03	1,200				
11	COMMODITIES			04	100				
12	EQUIPMENT			05	2,000				
13	OTHER								
14	TOTAL COST				11,013				
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004		11,013					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER		11,013					
21	CONTINUATION								
22	ADDITION	11,013	FOR B&M USE ONLY						
4A KEY NUMBER				COLUMN NO.					

Lease Space = \$900

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

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**FY 82**

1	POSITION TITLE Correspondence Secretary II				RANGE/STEP 10/A	BARG. UNIT. GGU	LOCATION Juleau	REV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 12	FORM 12	PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:  Clerical Support - Headquarters Office - State Comprehensive Health Plan.				
	1	2	3							
4	PERSONAL SERVICES: SALARY		6,256							
5	BENEFITS		988							
6	FICA		384							
7	HEALTH INS.		520							
8	TOTAL PERSONAL SERVICES		01	8,148						
9	TRAVEL		02							
10	CONTRACTUAL		03	900						
11	COMMODITIES		04	700						
12	EQUIPMENT		05	11,000						
13	OTHER									
14	TOTAL COST			20,148						
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		20,148						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1029								
20		OTHER								
21	CONTINUATION									
22	ADDITION	20,148	FOR B&M USE ONLY							
4A KEY NUMBER		COLUMN NO.		Lease Space = \$900						

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13** REQUEST FOR NEW  
POSITION.

1	POSITION TITLE Retirement & Benefits Technician				RANGE/STEP 12/A	BARG. UNIT. GGU	LOCATION Bureau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG		

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES:		
	SALARY		7,045
5	BENEFITS		1,112
6	FICA		432
7	HEALTH INS.		520
8	TOTAL PERSONAL SERVICES	01	9,109
9	TRAVEL	02	
10	CONTRACTUAL	03	1,200
11	COMMODITIES	04	100
12	EQUIPMENT	05	2,000
13	OTHER		
14	TOTAL COST		12,409

JUSTIFICATION:

Eligibility determination & Enrollment

Telephone & Mail = \$300  
Lease Space = 900

	CODE	FUNDING SOURCE	
16		FED RCPTS. 1002	
18		GF MATCH. 1003	
17		GEN. FUND 1004	12,409
18		I-A RCPTS. 1005	
19		PGM RCPTS 1028	
20		OTHER	

21	CONTINUATION		<b>FOR B&amp;M USE ONLY</b>
22	ADDITION	12,409	

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Administration PROGRAM General Government

**13 REQUEST FOR NEW POSITION.**

BRU Retirement & Benefits

COMPONENT New

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**FY 82**

1	POSITION TITLE Retirement & Benefits Technician				RANGE/STEP 12/A	BARG. UNIT. GGII	LOCATION Juneau	GOV	APPROV	DISAPP					
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY		FORM 12 PAGE/LINE	LEG							
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1		2		3										
4	PERSONAL SERVICES:					Eligibility determination & Enrollment Claims processing.									
	SALARY		7,045												
5	BENEFITS		1,112												
6	FICA		432												
7	HEALTH INS.		520												
8	TOTAL PERSONAL SERVICES		01	9,109											
9	TRAVEL		02												
10	CONTRACTUAL		03	1,200											
11	COMMODITIES		04	100											
12	EQUIPMENT		05	2,000											
13	OTHER														
14	TOTAL COST			12,409											
	CODE	FUNDING SOURCE													
15		FED RCPTS. 1002													
16		GF MATCH. 1003													
17		GEN. FUND 1004			12,409										
18		I-A RCPTS. 1005													
19		PGM RCPTS 1028													
20		OTHER													
21	CONTINUATION					FOR B&M USE ONLY									
22	ADDITION		12,409												
4A KEY NUMBER					COLUMN NO.										

Telephone & Mail = \$300  
Lease Space = 900

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

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**FY 82**

1	POSITION TITLE Correspondence Secretary II			RANGE/STEP 10/A	BARG. UNIT. GGU	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS. 4	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.	
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		6,256						
5	BENEFITS		988						
6	FICA		384						
7	HEALTH INS.		520						
8	TOTAL PERSONAL SERVICES		01	8,148					
9	TRAVEL		02	-0-					
10	CONTRACTUAL		03	900					
11	COMMODITIES		04	100					
12	EQUIPMENT		05	2,000					
13	OTHER								
14	TOTAL COST			11,148					
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004		11,148					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION	11,148	FOR B&M USE ONLY						
AA KEY NUMBER _____ COLUMN NO. _____									

JUSTIFICATION:

Clerical Support - Field office

Lease Space = \$900

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

REVISED DATE \_\_\_\_\_

**FY 82**





1	POSITION TITLE Correspondence Secretary II			RANGE/STEP 10/A	BARG. UNIT. GGII	LOCATION Anchorage	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:  Clerical Support - Field Office			
	1	2	3						
4	PERSONAL SERVICES: SALARY			6,256					
5	BENEFITS			988					
6	FICA			384					
7	HEALTH INS.			520					
8	TOTAL PERSONAL SERVICES			01	8,148				
9	TRAVEL			02					
10	CONTRACTUAL			03	900				
11	COMMODITIES			04	100				
12	EQUIPMENT			05	11,000				
13	OTHER								
14	TOTAL COST				20,148				
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004			20,148				
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION		FOR B&M USE ONLY						
22	ADDITION	20,148							
AA KEY NUMBER _____				COLUMN NO. _____		Lease Space = \$900			

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13** REQUEST FOR NEW POSITION.

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**FY 82**



1	POSITION TITLE Retirement & Benefits Technician				RANGE/STEP 12/A	BARG. UNIT. GGU	LOCATION Fairbanks	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY		FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY		7,980							
5	BENEFITS		1,269							
6	FICA		489							
7	HEALTH INS.		520							
8	TOTAL PERSONAL SERVICES		01	10.258						
9	TRAVEL		02							
10	CONTRACTUAL		03	1.344						
11	COMMODITIES		04	100						
12	EQUIPMENT		05	2,000						
13	OTHER									
14	TOTAL COST			13,702						
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		13,702						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION									
22	ADDITION	13,702	FOR B&M USE ONLY							
4A KEY NUMBER				COLUMN NO.						

Eligibility determination and Enrollment Claims processing.

Telephone & Mail = \$300  
Lease Space = \$1,044

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

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**FY 82**

1	POSITION TITLE Correspondence Secretary II			RANGE/STEP 10/A	BARG. UNIT. GGU	LOCATION Fairbanks	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE		AMOUNT		JUSTIFICATION:  Clerical Support - field office				
	1	2	3						
4	PERSONAL SERVICES: SALARY		7,045						
5	BENEFITS		1,112						
6	FICA		432						
7	HEALTH INS.		520						
8	TOTAL PERSONAL SERVICES		01	9,109					
9	TRAVEL		02						
10	CONTRACTUAL		03	1,344					
11	COMMODITIES		04	100					
12	EQUIPMENT		05	11,000					
13	OTHER								
14	TOTAL COST			21,253					
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004		21,253					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION	21,253	FOR B&M USE ONLY						
4A. KEY NUMBER _____ COLUMN NO. _____									

Lease Space = 1,044

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BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

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**FY 82**

1	POSITION TITLE Retirement and Benefits Technician			RANGE/STEP 12/A	BARG. UNIT.	LOCATION Nome	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		9,164						
5	BENEFITS		1,447						
6	FICA		562						
7	HEALTH INS.		520						
8	TOTAL PERSONAL SERVICES		01	11,693					
9	TRAVEL		02	-0-					
10	CONTRACTUAL		03	1,608					
11	COMMODITIES		04	100					
12	EQUIPMENT		05	2,000					
13	OTHER								
14	TOTAL COST			15,401					
15	CODE	FUNDING SOURCE							
		FED RCPTS. 1002							
		GF MATCH. 1003							
		GEN. FUND 1004		15,401					
		I--A RCPTS. 1005							
		PGM RCPTS 1028							
		OTHER							
21	CONTINUATION								
22	ADDITION	15,401	FOR B&M USE ONLY						
4A KEY NUMBER _____ COLUMN NO. _____									

Eligibility determination and Enrollment claims processing.

Telephone & Mail = \$ 300  
Lease Space = 1,308

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

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**FY 82**

1	POSITION TITLE	Retirement and Benefits Technician			RANGE/STEP	BARG. UNIT.	LOCATION	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION	STAFF MONTHS	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.		
	PFT	4								

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES:	
	SALARY	9,164
5	BENEFITS	1,447
6	FICA	562
7	HEALTH INS.	520
8	TOTAL PERSONAL SERVICES	01 11,693
9	TRAVEL	02 -0-
10	CONTRACTUAL	03 1,608
11	COMMODITIES	04 100
12	EQUIPMENT	05 2,000
13	OTHER	
14	TOTAL COST	15,401

JUSTIFICATION:

Eligibility determination and Enrollment claims processing.

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004 15,401
18		I-A RCPTS. 1005
19		PGM RCPTS 1028
20		OTHER

21	CONTINUATION	
22	ADDITION	15,401

FOR B&M USE ONLY

AA KEY NUMBER: \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

Telephone & Mail = \$ 300  
Lease Space = 1,308

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

**13 REQUEST FOR NEW POSITION.**

COMPONENT New

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REVISED DATE \_\_\_\_\_

**FY 82**

1	POSITION TITLE Correspondence Secretary II			RANGE/STEP 10/A	BARG. UNIT. GGU	LOCATION Nome	GDV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.	
3	TYPE OF EXPENDITURE		AMOUNT		JUSTIFICATION:  Clerical Support - Field Office				
	1	2	3						
4	PERSONAL SERVICES: SALARY		8,044						
5	BENEFITS		1,270						
6	FICA		493						
7	HEALTH INS.		520						
8	TOTAL PERSONAL SERVICES		01	10,327					
9	TRAVEL		02						
10	CONTRACTUAL		03	1,308					
11	COMMODITIES		04	100					
12	EQUIPMENT		05	11,000					
13	OTHER								
14	TOTAL COST			22,735					
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004		22,735					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION	22,735	FOR B&M USE ONLY						
4A KEY NUMBER _____ COLUMN NO. _____									

Lease Space = \$1,308

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

**13** REQUEST FOR NEW  
POSITION.

COMPONENT New

Page 24 of 25

REVISED  
DATE \_\_\_\_\_

**FY 82**

1	POSITION TITLE <b>Accounting Technician II</b>			RANGE/STEP 14/A	BARG. UNIT. GGU	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:  Administrative Support. Position to be assigned to Division of Administrative Services and will be required to provide accounting support for the Comprehensive Insurance Program. This large program will greatly increase the amount of travel claims processed, bills received and paid, personnel records established and maintained, and payroll written. The offices located in areas throughout the state also impacts more than the creation of new positions in Juneau.			
	1	2	3						
4	PERSONAL SERVICES: SALARY		7980						
5	BENEFITS		1260						
6	FICA		489						
7	HEALTH INS.		520						
8	TOTAL PERSONAL SERVICES		01	10,249					
9	TRAVEL		02						
10	CONTRACTUAL		03	1,200					
11	COMMODITIES		04	100					
12	EQUIPMENT		05	2,000					
13	OTHER								
14	TOTAL COST			13,549					
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004		13,549					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION	13,549	FOR B&M USE ONLY						
4A KEY NUMBER		COLUMN NO.							

Telephone = \$300  
Lease Space = 900

AGENCY Administration PROGRAM General Government

BRU Administrative Services

COMPONENT Fiscal/ Personnel

**13 REQUEST FOR NEW POSITION.**

Page 25 of 25

REVISED DATE \_\_\_\_\_

**FY 82**

1	POSITION TITLE Data Control Clerk			RANGE/STEP 11/A	BARG. UNIT. GGU	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEO		

3	TYPE OF EXPENDITURE	1	2	3	AMOUNT
4	PERSONAL SERVICES: SALARY				18,768
5	BENEFITS				2,963
6	FICA				1,150
7	HEALTH INS.				1,560
8	TOTAL PERSONAL SERVICES	01			24,441
9	TRAVEL	02			-0-
10	CONTRACTUAL	03			3,000
11	COMMODITIES	04			300
12	EQUIPMENT	05			2,000
13	OTHER				
14	TOTAL COST				29,741

JUSTIFICATION:

Data Processing System - Headquarters Office

Telephone = \$ 300  
Lease Space = 2,700

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	29,741
18		I--A RCPTS. 1005	
19		PGM RCPTS 1028	
20		OTHER	

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	29,741	

AA KEY NUMBER: \_\_\_\_\_ COLUMN NO: \_\_\_\_\_

AGENCY Administration PROGRAM General Government

**13** REQUEST FOR NEW POSITION.

RRU Retirement & Benefits

COMPONENT New

REVISED DATE \_\_\_\_\_

FY 83

1	POSITION TITLE Acct. Clerk II			RANGE/STEP 9/A	BARG. UNIT. GGU	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY			17,940					
5	BENEFITS			2,833					
6	FICA			1,100					
7	HEALTH INS.			1,560					
8	TOTAL PERSONAL SERVICES			01	23,433				
9	TRAVEL			02	-0-				
10	CONTRACTUAL			03	3,000				
11	COMMODITIES			04	300				
12	EQUIPMENT			05	2,000				
13	OTHER								
14	TOTAL COST			28,733					
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004			28,733				
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION	28,733	FOR B&M USE ONLY						
4A KEY NUMBER _____ COLUMN NO. _____									

JUSTIFICATION:

Accounting Support Headquarters Office

Telephone = 300  
Lease Space = 2700

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13 REQUEST FOR NEW POSITION.**

1	POSITION TITLE Retirement & Benefits Technician				RANGE/STEP 12/A	BARG. UNIT. GGU	LOCATION Anchorage	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LHQ		

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	21,132
5	BENEFITS	3,337
6	FICA	1,296
7	HEALTH INS.	1,560
8	TOTAL PERSONAL SERVICES 01	27,325
9	TRAVEL 02	
10	CONTRACTUAL 03	3,000
11	COMMODITIES 04	300
12	EQUIPMENT 05	2,000
13	OTHER	
14	TOTAL COST	32,625

JUSTIFICATION:

Claims Processing; Eligibility determination; enrollment.

Telephone = \$300  
Lease Space = \$2,700

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-A RCPTS. 1005
19		PGM RCPTS 1028
20		OTHER

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	32,625	

AGENCY Administration PROGRAM General Government

**13 REQUEST FOR NEW POSITION.**

BRU Retirement & Benefits

COMPONENT New

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REVISED DATE \_\_\_\_\_

**FY** 83

1	POSITION TITLE Retirement & Benefits Technician			RANGE/STEP 12/A	BARG. UNIT. GGU	LOCATION Fairbanks	GOV	APPROV	DISAPP.					
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG						
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:								
	1	2	3											
4	PERSONAL SERVICES:				Claims Processing; eligibility determination; enrollment									
5	SALARY		23,940											
6	BENEFITS		3,780											
7	FICA		1,468											
8	HEALTH INS.		1,560											
9	TOTAL PERSONAL SERVICES		01	30,748										
10	TRAVEL		02											
11	CONTRACTUAL		03	3,432										
12	COMMODITIES		04	300										
13	EQUIPMENT		05	2,000										
14	OTHER													
15	TOTAL COST			36,480										
	CODE	FUNDING SOURCE												
16		FED RCPTS. 1002												
17		GF MATCH. 1003												
18		GEN. FUND 1004		36,480										
19		I--A RCPTS. 1005												
20		PGM RCPTS 1028												
21	CONTINUATION													
22	ADDITION		36,480		FOR B&M USE ONLY									
4A KEY NUMBER				COLUMN NO.		Telephone and Mail = \$300 Lease Space = \$3132								

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13** REQUEST FOR NEW POSITION

Page 4 of 8

REVISED DATE \_\_\_\_\_

**FY** 83

1	POSITION TITLE Retirement & Benefits Technician				RANGE/STEP 12/A	BARG. UNIT. GGU	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION N/P	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY		FORM 12 PAGE/LINE	LOG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:  Enrollment & Eligibility determination				
	1	2	3							
4	PERSONAL SERVICES: SALARY		10,566							
5	BENEFITS		880							
6	FICA		648							
7	HEALTH INS.		-0-							
8	TOTAL PERSONAL SERVICES		01	12,094						
9	TRAVEL		02	-0-						
10	CONTRACTUAL		03	600						
11	COMMODITIES		04	200						
12	EQUIPMENT		05	500						
13	OTHER									
14	TOTAL COST			13,394						
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		13,394						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION									
22	ADDITION	13,394	FOR B&M USE ONLY							
4A KEY NUMBER _____ COLUMN NO. _____										

Mail & Telephone = \$600

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

**13** REQUEST FOR NEW POSITION.

COMPONENT New

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REVISED DATE \_\_\_\_\_

**FY** 83

1	POSITION TITLE Retirement & Benefits Technician			RANGE/STEP 12/A	BARG. UNIT. GGU	LOCATION Anchorage	GOV	ADP/GOV	DISAPP
2	TYPE OF POSITION N/P	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:  Enrollment & Eligibility determination			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		10,566						
5	BENEFITS		880						
6	FICA		648						
7	HEALTH INS.								
8	TOTAL PERSONAL SERVICES 01		12,094						
9	TRAVEL 02		-0-						
10	CONTRACTUAL 03		600						
11	COMMODITIES 04		200						
12	EQUIPMENT 05		500						
13	OTHER								
14	TOTAL COST		13,394						
	CODE	FUNDING SOURCE							
15		FED RCPTS. 1002							
16		GF MATCH. 1003							
17		GEN. FUND 1004		13,394					
18		I-A RCPTS. 1005							
19		PGM RCPTS 1028							
20		OTHER							
21	CONTINUATION								
22	ADDITION	13,394	FOR B&M USE ONLY						
4A KEY NUMBER		COLUMN NO.		Mail & Telephone = 600					

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

**13 REQUEST FOR NEW POSITION.**

COMPONENT New

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REVISED DATE \_\_\_\_\_

83  
**FY 82**



1	POSITION TITLE Retirement & Benefits Technician			RANGE/STEP 12/A	BARG. UNIT. GGU	LOCATION Fairbanks	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION Non Pen	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	ERG		

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	11,970
5	BENEFITS	997
6	FICA	734
7	HEALTH INS.	
8	TOTAL PERSONAL SERVICES 01	13,701
9	TRAVEL 02	-0-
10	CONTRACTUAL 03	600
11	COMMODITIES 04	200
12	EQUIPMENT 05	500
13	OTHER	
14	TOTAL COST	15,001

JUSTIFICATION:

Enrollment & Eligibility determination

Telephone & Mail = \$600

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-A RCPTS 1005
19		PGM RCPTS 1028
20		OTHER

21	CONTINUATION		
22	ADDITION	15,001	FOR B&M USE ONLY

AGENCY Administration PROGRAM General Government

**13 REQUEST FOR NEW POSITION.**

BRU Retirement & Benefits

COMPONENT New

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REVISED DATE \_\_\_\_\_

**FY 83**

1	POSITION TITLE Retirement & Benefits Technician				RANGE/STEP 12/A	BARG. UNIT. GGII	LOCATION Nome	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION Non-Permanent	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG		

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES:		
	SALARY		13,746
5	BENEFITS		1,145
6	FICA		843
7	HEALTH INS.		
8	TOTAL PERSONAL SERVICES	01	15,734
9	TRAVEL	02	
10	CONTRACTUAL	03	600
11	COMMODITIES	04	200
12	EQUIPMENT	05	500
13	OTHER		
14	TOTAL COST		17,034

JUSTIFICATION:

Eligibility Determination and Enrollment

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	17,034
18		I-A RCPTS. 1005	
19		PGM RCPTS 1028	
20		OTHER	

21	CONTINUATION		
22	ADDITION	17,034	FOR B&M USE ONLY

Telephone and Mail = \$600

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Administration PROGRAM General Government

BRU Retirement & Benefits

COMPONENT New

**13** REQUEST FOR NEW POSITION

**FY** 83



FISCAL NOTE

I. REQUEST

Bill/Resolution No. Sponsor Substitute House Bill 41 (Sections 5-8)

Title Insurance for Alcoholism and Drug Dependence

Requested by \_\_\_\_\_ Date \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected Administration - Division of Retirement & Benefits

Program Category Affected Labor Services

BRU, Program, or Subprogram(s) Affected 02-96-8-01-02-00 (OTHER BENEFITS)

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 STATE TRS MATCHING						
100 BENEFITS		180.0	414.0	476.1	547.5	629.6
TOTAL		180.0	414.0	476.1	547.5	629.6

FUNDING (Thousands of Dollars)

GENERAL FUND		147.4	339.1	389.9	448.4	515.6
FEDERAL FUNDS		8.3	19.0	21.9	25.2	29.0
VETERAN'S FUND		0.4	.8	1.0	1.1	1.3
FISH & GAME FUND		1.1	2.5	2.9	3.3	3.8
HIGHWAY FUND		2.3	5.4	6.2	7.1	8.2
AIRPORT FUND		5.2	12.0	13.8	15.9	18.2
CAPITAL FUND		15.3	35.2	40.4	46.5	53.5
PERS						
TRS						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- Approximately 10,275 State employees are currently covered under the State Group Health Plan.
- The cost to implement provisions of this bill will be \$2.92 per employee per month.
- Estimate that the cost to provide continued coverage will increase 15% each year for the immediate future. However, an effective Alcoholism/Drug dependency program should help to reduce overall health care claim experience in the future.

IV. DATE February 26, 1981

PREPARED BY \_\_\_\_\_

*Ken Humphreys, for*  
Paul B. Arnoldt, Director

AGENCY \_\_\_\_\_

Division of Retirement & Benefits

PHONE \_\_\_\_\_

465-4460

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named) Duchholdt.

Office of the Governor (Keith Specking)

THE LEGISLATURE OF THE STATE OF ALASKA  
TWELFTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Sponsor Substitute House Bill 41 (partial)  
 Title State Comprehensive Health Plan  
 Requested by House HESS Date \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected Department of Administration, Division of Retirement & Benefits  
 Program Category Affected Public Health  
 BRU, Program, or Subprogram(s) Affected Retirement & Benefits

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES		144.8	591.1	650.2	715.2	786.7
200 TRAVEL		3.0	3.0	3.3	3.6	4.0
300 CONTRACTUAL		862.6	353.3	388.6	427.5	470.3
400 COMMODITIES		1.0	3.2	3.5	3.9	4.3
500 EQUIPMENT		12.0	5.0	2.0	2.0	2.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<b>-0-</b>	<b>1,023.4</b>	<b>955.6</b>	<b>1,047.6</b>	<b>1,152.2</b>	<b>1,267.3</b>

FUNDING (Thousands of Dollars)

GENERAL FUND		1,023.4	955.6	1,047.6	1,152.2	1,267.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		12	16	16	16	16
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assumption:

- 30 thousand accounts first year with 75,000 covered individuals.
- Field offices in Anchorage, Fairbanks, Nome and Juneau.
- Staff costs increase by 10% after FY 83.
- Does not include benefit costs under the cost sharing program or the costs under Sections 5-8.

This fiscal note addresses only the estimated costs of administering the state comprehensive health plan and state health insurance cost sharing program and producing the report called for in Sec. 2 of the bill.

IV. DATE February 26, 1981 PREPARED BY Ken Humphreys, Deputy Director  
 AGENCY Division of Retirement & Benefits  
 PHONE 455-4462

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named) Buchholdt  
 Office of the Governor (Keith Specking)

1	POSITION TITLE	Retirement & Benefits Specialist IV			RANGE/STEP	BARG. UNIT.	LOCATION	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION	STAFF MONTHS	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.		
	PFT	4			1					

3	TYPE OF EXPENDITURE	AMOUNT	
	1	2	3
4	PERSONAL SERVICES: SALARY	12,380	
5	BENEFITS	1,955	
6	FICA	769	
7	HEALTH INS.	520	
8	TOTAL PERSONAL SERVICES (01)		15,624
9	TRAVEL (02)		0
10	CONTRACTUAL Lease Space Costs = \$900		1,200
11	COMMODITIES (04)		100
12	EQUIPMENT (05)		1,000
13	OTHER		
14	TOTAL COST		17,924

JUSTIFICATION:

Supervisor-State Comprehensive Health Plan.

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	17,924
18		I-A RCPTS. 1005	
19		PGM RCPTS 1028	
20		OTHER	

21	CONTINUATION	
22	ADDITION	FOR B&M USE ONLY

44 - KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Administration PROGRAM Public Health

BRU Retirement & Benefits

**13** REQUEST FOR NEW POSITION.

COMPONENT New

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REVISED DATE \_\_\_\_\_

**FY 82**

1	POSITION TITLE Systems Analyst I			RANGE/STEP 18A	BARG. UNIT. GGU	LOCATION Juneau	APPROV. GGV	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 2	FORM 12 PAGE/LINE	LEG.	

3	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES:		
	SALARY		10,560
5	BENEFITS		1,667
6	FICA		648
7	HEALTH INS.		520
8	TOTAL PERSONAL SERVICES	01	13,395
9	TRAVEL	02	0
10	CONTRACTUAL	Lease Space Costs = \$900	1,200
11	COMMODITIES	03	100
12	EQUIPMENT	05	1,000
13	OTHER		
14	TOTAL COST		15,695

JUSTIFICATION:  
Data Processing lead person-State Comprehensive Health Plan.

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	15,695
18		I-A RCPTS. 1005	
19		PGM RCPTS 1028	
20		OTHER	

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	15,695	

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

AGENCY Administration PROGRAM Public Health

BRU Retirement & Benefits

**13 REQUEST FOR NEW POSITION.**

COMPONENT New

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FY 82



1	POSITION TITLE <b>Accountant II</b>	RANGE/STEP <b>16A</b>	BARG. UNIT. <b>GGU</b>	LOCATION <b>Juneau</b>	APPROV. GUY	DISAPP.
2	TYPE OF POSITION <b>PFT</b>	STAFF MONTHS <b>4</b>	RP No.	PCN No.	PRIORITY <b>3</b>	FORM 12 PAGE/LINE LEG.

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES:	
	SALARY	9,164
5	BENEFITS	1,447
6	FICA	562
7	HEALTH INS.	520
8	TOTAL PERSONAL SERVICES 01	11,693
9	TRAVEL 02	0
10	CONTRACTUAL Lease Space Costs = \$900	1,200
11	COMMODITIES 04	100
12	EQUIPMENT 05	1,000
13	OTHER	
14	TOTAL COST	13,993

JUSTIFICATION:  
Lead Accountant for State Comprehensive Health Plan.

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-ARCPTS. 1005
19		PGM RCPTS 1008
20		OTHER

21	CONTINUATION		FOR B&M USE ONLY
22	ADDITION	13,993	

AGENCY Administration PROGRAM Public Health

BRU Retirement & Benefits

COMPONENT New

**13** REQUEST FOR NEW POSITION.

FY 82

1	POSITION TITLE Retirement & Benefits Specialist III				RANGE/STEP 18A	BARG. UNIT. GGU	LOCATION Anchorage	COV.	APPROV.	INSTR.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 4		FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:				
	1	2	3							
4	PERSONAL SERVICES:									
	SALARY		10,560							
5	BENEFITS		1,667							
6	FICA		648							
7	HEALTH INS.		520							
8	TOTAL PERSONAL SERVICES		01	13,395						
9	TRAVEL		02	0						
10	CONTRACTUAL Lease Space Costs = \$900			1,200						
11	COMMODITIES		04	100						
12	EQUIPMENT		05	1,000						
13	OTHER									
14	TOTAL COST			15,695						
	CODE	FUNDING SOURCE								
15		FED RCPTS. 1002								
16		GF MATCH. 1003								
17		GEN. FUND 1004		15,695						
18		I-A RCPTS. 1005								
19		PGM RCPTS 1028								
20		OTHER								
21	CONTINUATION									
22	ADDITION		15,695	FOR B&M USE ONLY						
4A KEY NUMBER _____ COLUMN NO. _____										

Lead field person-State Comprehensive Health Plan. Anchorage Field Office.

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BRU Retirement & Benefits

**13** REQUEST FOR NEW POSITION.

COMPONENT New

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**FY 82**



1	POSITION TITLE Retirement & Benefits Specialist III				RANGE/STEP 18A	BARG. UNIT. GSU	LOCATION Fairbanks	EDV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 5	FORM 12 PAGE/LINE		LAG		

3 TYPE OF EXPENDITURE			AMOUNT
1	2	3	
PERSONAL SERVICES:			
4	SALARY	12,156	
5	BENEFITS	1,919	
6	FICA	746	
7	HEALTH INS.	520	
8	TOTAL PERSONAL SERVICES	01	15,341
9	TRAVEL	02	0
10	CONTRACTUAL	Lease Space Costs = \$1,044	1,344
11	COMMODITIES	04	100
12	EQUIPMENT	05	1,000
13	OTHER		
14	TOTAL COST		17,785

JUSTIFICATION:  
  
Lead field office person-State Comprehensive Health Plan.

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	17,785
18		I-A RCPTS 1005	
19		PGM RCPTS 1028	
20		OTHER	

21	CONTINUATION		FOR B&B USE ONLY
22	ADDITION	17,785	

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**13 REQUEST FOR NEW POSITION.**

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**FY 82**

1	POSITION TITLE Retirement & Benefits Specialist III	RANGE/STEP 18A	BARG. UNIT. GGU	LOCATION Nome	APPROV	DIRAPP
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 6	FORM 12 PAGE/LINE

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY	13,976
5	BENEFITS	2,207
6	FICA	857
7	HEALTH INS.	520
8	TOTAL PERSONAL SERVICES 01	17,560
9	TRAVEL 02	0
10	CONTRACTUAL Lease Space Costs = \$1,208	1,508
11	COMMODITIES 04	100
12	EQUIPMENT 05	1,000
13	OTHER	
14	TOTAL COST	20,168

JUSTIFICATION:  
Lead field office person-State Comprehensive Health Plan.

	CODE	FUNDING SOURCE
15		FED RCPTS. 1002
16		GF MATCH. 1003
17		GEN. FUND 1004
18		I-A RCPTS. 1005
19		PGM RCPTS 1008
20		OTHER

21	CONTINUATION		FOR GCM USE ONLY
22	ADDITION	20,168	

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**13** REQUEST FOR NEW POSITION.

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**FY 82**

1	POSITION TITLE Retirement & Benefits Specialist III				RANGE/STEP 18A	BARG. UNIT. GGU	LOCATION Juneau	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 7	FORM 12	PAGE/LINE		

3	TY OF EXPENDITURE		AMOUNT
	1	2	3
4	PERSONAL SERVICES:		
	SALARY		10,560
5	BENEFITS		1,667
6	FICA		648
7	HEALTH INS.		520
8	TOTAL PERSONAL SERVICES 01		13,395
9	TRAVEL 02		0
10	CONTRACTUAL	Lease Space Costs = \$900	1,200
11	COMMODITIES 04		100
12	EQUIPMENT 05		1,000
13	OTHER		
14	TOTAL COST		15,695

JUSTIFICATION:  
Lead field person-State Comprehensive Health Plan.

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	15,695
18		I-A RCPTS. 1005	
19		PGM RCPTS 1008	
20		OTHER	

21	CONTINUATION		<b>FOR B&amp;M USE ONLY</b>
22	ADDITION	15,695	

4A KEY NUMBER \_\_\_\_\_ COLUMN NO. \_\_\_\_\_

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1	POSITION TITLE Clerk IV				RANGE/STEP 9A	BARG. UNIT. GGU	LOCATION Anchorage	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 4	RP No.	PCN No.	PRIORITY 8	FORM 12	PAGE/LINE	LEG.	

3		TYPE OF EXPENDITURE		AMOUNT
1	2			3
4	PERSONAL SERVICES:			
	SALARY		5,900	
5	BENEFITS		931	
6	FICA		362	
7	HEALTH INS.		520	
8	TOTAL PERSONAL SERVICES	01		7,713
9	TRAVEL	02		0
10	CONTRACTUAL		Lease Space Costs = \$900	1,200
11	COMMODITIES	04		100
12	EQUIPMENT	05		1,000
13	OTHER			
14	TOTAL COST			10,013

JUSTIFICATION:  
Clerical Support-State Comprehensive Health Plan-Anchorage Field Office.

	CODE	FUNDING SOURCE	
15		FED RCPTS. 1002	
16		GF MATCH. 1003	
17		GEN. FUND 1004	10,013
18		I-A RCPTS. 1005	
19		PGM RCPTS 1008	
20		OTHER	10,013

21	CONTINUATION		
22	ADDITION	10,013	FOR G&M USE ONLY

4A KEY NUMBER \_\_\_\_\_ COLUMN NO \_\_\_\_\_

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