

LEG. FINANCE - BILLS 1979 - 1980 1397

SJR 46 thru SCR 50 1397



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

SEE:

SB 527 - Submitted to replace SJR's approving

Alaska Power Authority Projects.

COMMITTEE REPORT
SENATE

2/18/80

FURTHER: Finance

Date: Mar 27, 1980

Mr. President:

The Committee on Commerce has had SJR 46

relating to the Alaska Power Authority and incurring of revenue bond indebtedness of Alaska Power Authority for Golden Valley Electric Association

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- ^{may} do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without ^{individual} recommendations AEB
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Tim Kelly

Jerry Jensen

Arthur Stangulaska

Brad Bradley

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Jensen - Do Pass if amended

Brad Bradley
CHAIRMAN

Introduced: 2/13/80
Referred: Commerce, Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 SENATE JOINT RESOLUTION NO. 46

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the Alaska Power
6 Authority and the incurring of
7 revenue bond indebtedness of the
8 Alaska Power Authority for the Golden
9 Valley Electric Association waste
10 heat power generation project near
11 Fairbanks.

12 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 WHEREAS the Golden Valley Electric Association, Inc., plans to construct,
14 acquire and operate a waste heat power generating project located at pump
15 stations 7, 8, 9 and 10 of the trans-Alaska pipeline near Fairbanks; and

16 WHEREAS the project will provide an additional 27,500 kilowatts of
17 generating capacity through the utilization of BTU's which are now being
18 exhausted into the atmosphere and the project will thereby displace oil now
19 in short supply; and

20 WHEREAS the Golden Valley Electric Association, Inc., has submitted an
21 application to the Alaska Power Authority for assistance in financing the
22 waste heat power generation project and the Alaska Power Authority has by its
23 resolution determined to sell its bonds for the project; and

24 WHEREAS the Alaska Power Authority, under AS 44.56.130, has submitted to
25 the governor and to the legislature a statement of its recommendations for
26 financing the waste heat power generation project and a statement outlining
27 the general design, demonstration of financial feasibility, and maximum
28 amount of revenue bonds and appropriations necessary for the project; and

29 WHEREAS the statements of the Alaska Power Authority submitted to the

1 governor and to the legislature fully satisfy the requirements contained in
2 AS 44.56.180(b) and the statements required by AS 44.56.180(c); and

3 WHEREAS the statements of the Alaska Power Authority provide that
4 through the issuance of revenue bonds the authority is to finance the waste
5 heat power generation project only and is not to construct, acquire or own
6 the project; and

7 WHEREAS, the statements of the Alaska Power Authority provide that the
8 project is to be designed, acquired and constructed by the Golden Valley
9 Electric Association, Inc., under an agreement with the Alaska Power
10 Authority which will provide that the Alaska Power Authority has ownership
11 rights in the project only as may be necessary to secure the payment of the
12 revenue bond indebtedness; and

13 WHEREAS the costs to be incurred in financing the waste heat power
14 generation project will require the issuance of revenue bonds of the Alaska
15 Power Authority in a maximum estimated amount not to exceed \$110,000,000; and

16 WHEREAS it is in the best interests of the state that revenue bonds of
17 the Alaska Power Authority be issued to finance the cost of the waste heat
18 power generation project;

19 BE IT RESOLVED by the Alaska State Legislature that the general design
20 of the Golden Valley Electric Association, Inc., waste heat power generation
21 project near Fairbanks, and the incurring of revenue bond indebtedness by the
22 Alaska Power Authority in a maximum amount not to exceed \$110,000,000 to pay
23 the costs of the project are approved.
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ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE JOINT RESOL. NO. 46
By THE STATE AFFAIRS COMMITTEE

Relating to the Alaska Power Authority and the incurring of revenue bond indebtedness of the Alaska Power Authority for the Golden Valley Electric Association waste heat power generation project near Fairbanks.

Introduced in the Senate 2/13/80, 19....

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on
2	18	Commerce
		Finance
2	3/	Reported back with recommendation that <i>Commerce</i>
		<i>1 do pass if amended</i>
		<i>70 Finance</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Returned to Senate
CHIEF CLERK OF THE HOUSE	

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

Introduced: 2/18/80
Referred: Commerce, Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 SENATE JOINT RESOLUTION NO. 46

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the Alaska Power
6 Authority and the incurring of
7 revenue bond indebtedness of the
8 Alaska Power Authority for the Golden
9 Valley Electric Association waste
10 heat power generation project near
11 Fairbanks.

12 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 WHEREAS the Golden Valley Electric Association, Inc., plans to construct,
14 acquire and operate a waste heat power generating project located at pump
15 stations 7, 8, 9 and 10 of the trans-Alaska pipeline near Fairbanks; and

16 WHEREAS the project will provide an additional 27,500 kilowatts of
17 generating capacity through the utilization of BTU's which are now being
18 exhausted into the atmosphere and the project will thereby displace oil now
19 in short supply; and

20 WHEREAS the Golden Valley Electric Association, Inc., has submitted an
21 application to the Alaska Power Authority for assistance in financing the
22 waste heat power generation project and the Alaska Power Authority has by its
23 resolution determined to sell its bonds for the project; and

24 WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to
25 the governor and to the legislature a statement of its recommendations for
26 financing the waste heat power generation project and a statement outlining
27 the general design, demonstration of financial feasibility, and maximum
28 amount of revenue bonds and appropriations necessary for the project; and

29 WHEREAS the statements of the Alaska Power Authority submitted to the

1 governor and to the legislature fully satisfy the requirements contained in
2 AS 44.56.180(b) and the statements required by AS 44.56.180(c); and

3 WHEREAS the statements of the Alaska Power Authority provide that
4 through the issuance of revenue bonds the authority is to finance the waste
5 heat power generation project only and is not to construct, acquire or own
6 the project; and

7 WHEREAS, the statements of the Alaska Power Authority provide that the
8 project is to be designed, acquired and constructed by the Golden Valley
9 Electric Association, Inc., under an agreement with the Alaska Power
10 Authority which will provide that the Alaska Power Authority has ownership
11 rights in the project only as may be necessary to secure the payment of the
12 revenue bond indebtedness; and

13 WHEREAS the costs to be incurred in financing the waste heat power
14 generation project will require the issuance of revenue bonds of the Alaska
15 Power Authority in a maximum estimated amount not to exceed \$110,000,000; and

16 WHEREAS it is in the best interests of the state that revenue bonds of
17 the Alaska Power Authority be issued to finance the cost of the waste heat
18 power generation project;

19 BE IT RESOLVED by the Alaska State Legislature that the general design
20 of the Golden Valley Electric Association, Inc., waste heat power generation
21 project near Fairbanks, and the incurring of revenue bond indebtedness by the
22 Alaska Power Authority in a maximum amount not to exceed \$110,000,000 to pay
23 the costs of the project are approved.

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RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT
SENATE

FURTHER: None

3/26/80

Date: _____

Mr. President:

The Committee on FINANCE has had SCR 47
judicial arbitration

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT
SENATE

FURTHER:

Finance

2/18/80

Date: 3/25/80

Mr. President:

The Committee on JUDICIARY has had SCR 47

judicial arbitration

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

1 Bill Ray
1 Melendy
1 [Signature]
1 [Signature]

1 [Signature] DO PASS
CHAIRMAN

Introduced: 2/18/80
Referred: Judiciary, Finance

1 IN THE SENATE

BY HOWMAN

2 SENATE CONCURRENT RESOLUTION NO. 47

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 Relating to judicial arbitration.

6 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 WHEREAS the Judicial Council of the State of California has adopted
8 rules for the judicial arbitration of civil cases; and

9 WHEREAS the procedures established in the rules appear to be working
10 effectively for the resolution of conflict and for early settlement of
11 litigation; and

12 WHEREAS the Alaska court system would benefit from increased case
13 resolution; and

14 WHEREAS the Supreme Court of Alaska has the power and the responsibility
15 to make and promulgate rules governing practice and procedure in civil cases
16 in all courts;

17 BE IT RESOLVED that the Alaska State Legislature requests the Supreme
18 Court of Alaska to review the experience of the California courts with
19 judicial arbitration and consider the adoption of judicial arbitration for
20 use in the courts of the state.
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ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE CONC. RESOL. NO. 47

By HOHMAN

Relating to judicial arbitration.

Introduced in the Senate 2/13/80

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on Judiciary and Finance										
2	18											
3	26	Reported back with <i>Judiciary</i> recommendation that <i>5 do pass to Finance.</i>										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
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		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by President										
		Sent to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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		Reconsideration										
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Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by Speaker										
		Returned to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST SCR 47
 Bill/Resolution No. SCR 47
 Title Relating to Judicial Arbitration
 Requested by Senate Finance Date 4/1/80

II. FISCAL DETAIL Alaska Court System
 Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Alaska Court System
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLA'MS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

SCR 47 directs the Court System to study the effectiveness of compulsory arbitration of small civil matters including the impact of compulsory arbitration on other jurisdictions which have implemented this procedure. It is anticipated that conducting such a study and analyzing the benefits of an arbitration system can be accomplished within the present Court System budget.

IV. DATE 4/3/80 PREPARED BY Richard P. Barrier
 AGENCY Alaska Court System
 PHONE 264-0545
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 2/18/80
Referred: Judiciary, Finance

1 IN THE SENATE

BY HOHMAN

2

SENATE CONCURRENT RESOLUTION NO. 47

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

Relating to judicial arbitration.

6

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7

WHEREAS the Judicial Council of the State of California has adopted
8 rules for the judicial arbitration of civil cases; and

9

WHEREAS the procedures established in the rules appear to be working
10 effectively for the resolution of conflict and for early settlement of
11 litigation; and

12

WHEREAS the Alaska court system would benefit from increased case
13 resolution; and

14

WHEREAS the Supreme Court of Alaska has the power and the responsibility
15 to make and promulgate rules governing practice and procedure in civil cases
16 in all courts;

17

BE IT RESOLVED that the Alaska State Legislature requests the Supreme
18 Court of Alaska to review the experience of the California courts with
19 judicial arbitration and consider the adoption of judicial arbitration for
20 use in the courts of the state.

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RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

SEE:

SB 527 - Submitted to replace SJR's approving
Alaska Power Authority Projects.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SJR 47 and 48 + HJR 62
 Title Rel. to Ak. Power Auth. & the incurring of rev. bond indebtedness of
 Requested by the Ak. Power Auth. for Tye Lake and Date April 1, 1980
Swan Lake Projects.

II. FISCAL DETAIL

Agency Affected Dept. of Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Alaska Power Authority
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		120.0	130.0	150.0	170.0	
200 TRAVEL		10.0	12.0	14.0	16.0	
300 CONTRACTUAL		10.0	12.0	15.0	17.0	
400 COMMODITIES		5.0	1.0	1.0	2.0	
500 EQUIPMENT		5.0	5.0	0	0	
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		150.0	160.0	180.0	205.0	

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
<u>bond & loan proceeds</u>		150.0	160.0	180.0	205.0	

POSITIONS

FULL TIME		3	3	3	3	
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Governor's FY 81 budget request includes 28 million for loans to assist in financing the two projects. The remainder of the costs will be financed in the revenue bond municipal market. Bond proceeds and state loan funds will be utilized to fund three capital positions in the Power Authority to administer funds and supervise construction contracts in conjunction with the Project Engineer.

IV. DATE April 1, 1980 PREPARED BY David Creekman
 AGENCY Department of Commerce & Economic Dev.
 PHONE 465-2504
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT

AGENCY: ALASKA POWER AUTHORITY

PROGRAM: ECONOMIC DEVELOPMENT

BRU (s): ALASKA POWER AUTHORITY

The goal of the Alaska Power Authority BRU is to promote, develop and advance the general prosperity and economic welfare of the people of Alaska by providing a means of constructing, acquiring, financing and operating power production facilities limited to fossil fuel, wind power, tidal, geothermal, hydroelectric, solar energy, and waste energy conservation facilities.

Due to the escalating costs of fossil fuels and Alaska's dependence on fossil fuels for electric generation, the emphasis of the Authority is to supplant this dependence with renewable sources of energy, principally hydroelectric power. Alaska's lakes and rivers provide numerous potentials for hydroelectric generation. However, many projects that could be economically feasible, when compared to life cycle costs of conventional fossil-fuel generation, cannot be financed. Excess capacity of the projects, which cannot be sold to other utilities for lack of a transmission grid, provides insufficient revenues to retire revenue bonds. To overcome this difficulty and to assure project development, the Authority seeks State assistance in the form of subordinated loans and guarantees of revenue bonds.

The Authority has been allocated \$4,760,000 in the FY 81 capital budget to investigate the feasibility of renewable sources of energy, particularly hydroelectric power, in several regions of the State. The most significant feasibility study is for the Upper Susitna River which was funded at \$8,178,000 in FY 80 and \$3,335,000 in FY 81. In addition, it is recommended that a subordinate loan of \$18,000,000 be funded for the Swan Lake project near Ketchikan.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
ALASKA POWER AUTHORITY	470.4	513.0	487.9	347.7		12.6	332.1
** TOTAL	470.4	513.0	487.9	347.7		12.6	332.1
** CHANGE VERSUS 80 AUTH							-4.4%
OBJECT DESCRIPTION							
PERS. SERV.	152.3	126.5	122.3	160.4			184.2
TRAVEL	37.0	27.0	27.4	30.0			32.1
CONTRACTUAL	277.7	331.1	309.7	151.2		12.6	106.9
COMMODITIES	3.4	1.4	1.6	3.6			3.9
EQUIPMENT		2.0	1.9	2.5			5.0
GRANTS, CLMS		25.0	25.0				
FUNDING SOURCE							
GENERAL FUND	470.4	513.0	487.9	347.7			332.1
PGM RECEIPTS						12.6	
** GENERAL FUND CHANGE VS. 80 AUTH							-4.4%
POSITIONS							
FULL-TIME	5.0	5.0	5.0	5.0			5.0
STAFF MONTHS	60.0	60.0	60.0	60.0			60.0

COMMITTEE REPORT

SENATE

FURTHER: None

3/31/80

Date: _____

Mr. President:

The Committee on FINANCE has had SJR 47

incurring of revenue bond indebtedness of the Alaska Power Authority for the Tyee Lake hydroelectric generating project near Petersburg and Wrangell

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT
SENATE

FURTHER: Finance

2/18/80

Date: Mar 27, 1980

Mr. President:

The Committee on Commerce has had SJR 47 incurring of revenue bond indebtedness of the Alaska Power Authority for the Tye Lake hydroelectric generating project near Petersburg and Wrangell

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- my* do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without ^{individual} recommendations *WEB*
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Tim Kell
Terry Stenberg
Arthur Stensland
Brad Bradley

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Sergun - do pass if amended

Brad Bradley
CHAIRMAN

Introduced: 2/18/80
Referred: Commerce, Finance

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE

2 SENATE JOINT RESOLUTION NO. 47

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the Alaska Power Autho-
6 rity, and the incurring of revenue
7 bond indebtedness of the Alaska Power
8 Authority for the Tye Lake hydro-
9 electric generating project near
10 Petersburg and Wrangell.

11 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 WHEREAS the State of Alaska has funded a feasibility assessment for the
13 Tye Lake hydroelectric generating project by loaning money from the power
14 project revolving fund and the water resources revolving fund to the Thomas
15 Bay Power Commission, an agency jointly formed by the cities of Petersburg,
16 and Wrangell; and

17 WHEREAS the completed assessment shows the Tye Lake hydroelectric
18 project is feasible; and

19 WHEREAS the Thomas Bay Power Commission, the City of Petersburg and the
20 City of Wrangell have requested that the Alaska Power Authority complete the
21 development of and construct the Tye Lake hydroelectric project; and

22 WHEREAS a Federal Energy Regulatory Commission license application has
23 been prepared for the Tye Lake hydroelectric project and the application is
24 presently being reviewed and processed by the Federal Energy Regulatory
25 Commission whose approval of the license is expected during the first quarter
26 of 1981; and

27 WHEREAS the Alaska Power Authority, under AS 44.56.130, has submitted to
28 the governor and to the legislature a statement of its recommendations for
29 financing the Tye Lake hydroelectric project and a statement outlining the

1 general design, demonstration of financial feasibility, and maximum amount of
2 revenue bonds and appropriations necessary for the project; and

3 WHEREAS the statements of the Alaska Power Authority submitted to the
4 governor and to the legislature fully satisfy the conditions contained in
5 AS 44.56.180 which must be satisfied before adoption of this resolution; and

6 WHEREAS the statements of the Alaska Power Authority provide that the
7 Tyee Lake hydroelectric project is to be designed, acquired, constructed,
8 financed and owned by the authority; and

9 WHEREAS the costs to be incurred in financing the Tyee Lake hydro-
10 electric project will require the issuance of revenue bonds of the Alaska
11 Power Authority in a maximum estimated amount not to exceed \$70,000,000; and

12 WHEREAS it is in the best interests of the state that revenue bonds of
13 the Alaska Power Authority be issued to finance the cost of the Tyee Lake
14 hydroelectric project; and

15 BE IT RESOLVED by the Alaska State Legislature that the general design
16 of the Tyee Lake hydroelectric generating project near Petersburg and
17 Wrangell, and the incurring of revenue bond indebtedness by the Alaska Power
18 Authority in a maximum amount not to exceed \$70,000,000 to pay the costs of
19 the project are approved.

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND... Session

SENATE JOINT RESOL. NO. 47
By THE STATE AFFAIRS COMMITTEE

Relating to the Alaska Power Authority, and the incurring of revenue bond indebtedness of the Alaska Power Authority for the Iyee Lake hydroelectric generating project near Petersburg and Wrangell.

Introduced in the Senate 2/18/80, 19....

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on
2	18	Commerce
3	31	Finance Reported back with <i>Commerce</i> recommendation that <i>it do pass</i> <i>100 yeas if amended.</i> <i>to Senate</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

Introduced: 2/18/80
Referred: Commerce, Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2

SENATE JOINT RESOLUTION NO. 47

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

Relating to the Alaska Power Autho-

6

rity, and the incurring of revenue

7

bond indebtedness of the Alaska Power

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Authority for the Tyee Lake hydro-

9

electric generating project near

10

Petersburg and Wrangell.

11

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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WHEREAS the State of Alaska has funded a feasibility assessment for the

13

Tyee Lake hydroelectric generating project by loaning money from the power

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project revolving fund and the water resources revolving fund to the Thomas

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Bay Power Commission, an agency jointly formed by the cities of Petersburg

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and Wrangell; and

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WHEREAS the completed assessment shows the Tyee Lake hydroelectric

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project is feasible; and

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WHEREAS the Thomas Bay Power Commission, the City of Petersburg and the

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City of Wrangell have requested that the Alaska Power Authority complete the

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development of and construct the Tyee Lake hydroelectric project; and

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WHEREAS a Federal Energy Regulatory Commission license application has

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been prepared for the Tyee Lake hydroelectric project and the application is

24

presently being reviewed and processed by the Federal Energy Regulatory

25

Commission whose approval of the license is expected during the first quarter

26

of 1981; and

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WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to

28

the governor and to the legislature a statement of its recommendations for

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financing the Tyee Lake hydroelectric project and a statement outlining the

1 general design, demonstration of financial feasibility, and maximum amount of
2 revenue bonds and appropriations necessary for the project; and

3 WHEREAS the statements of the Alaska Power Authority submitted to the
4 governor and to the legislature fully satisfy the conditions contained in
5 AS 44.56.180 which must be satisfied before adoption of this resolution; and

6 WHEREAS the statements of the Alaska Power Authority provide that the
7 Tyee Lake hydroelectric project is to be designed, acquired, constructed,
8 financed and owned by the authority; and

9 WHEREAS the costs to be incurred in financing the Tyee Lake hydro-
10 electric project will require the issuance of revenue bonds of the Alaska
11 Power Authority in a maximum estimated amount not to exceed \$70,000,000; and

12 WHEREAS it is in the best interests of the state that revenue bonds of
13 the Alaska Power Authority be issued to finance the cost of the Tyee Lake
14 hydroelectric project; and

15 BE IT RESOLVED by the Alaska State Legislature that the general design
16 of the Tyee Lake hydroelectric generating project near Petersburg and
17 Wrangell, and the incurring of revenue bond indebtedness by the Alaska Power
18 Authority in a maximum amount not to exceed \$70,000,000 to pay the costs of
19 the project are approved.
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT

SENATE

FURTHER: Finance

2/19/80

Date: 3-17-80

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had SCR 48

(continuation of the satellite television project)

and reports it back as follows
under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- [] do pass [] do not pass
- [] do pass with attached amendments(s)
- [] replace with CS for _____ [] same title
[] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- [] reports it back without recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

J. Colletta Do pass

MEMBERS HAVING
OTHER RECOMMENDATIONS:

John Long no rec.

Glenn Hackmeyer
CHAIRMAN

NO REC

Introduced: 2/19/80
Referred: Health, Education
& Social Services and
Finance

BY THE LABOR AND MANAGEMENT COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE CONCURRENT RESOLUTION NO. 48

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the continuation of the
6 satellite television project.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the Alaska Public Broadcasting Commission operates the tele-
9 vision demonstration project on behalf of the state; and

10 WHEREAS the television demonstration project began as a demonstration
11 project, but has successfully proven that it provides a critical service to
12 42 communities in Alaska, and methods to continue it as an ongoing program
13 should be explored; and

14 WHEREAS the Alaska Public Broadcasting Commission has been assisting the
15 Department of the Air Force by providing them with limited access to the
16 state-funded satellite project;

17 BE IT RESOLVED by the Alaska State Legislature that the Alaska Public
18 Broadcasting Commission, on behalf of the state, enter into negotiations with
19 the Air Force to provide satellite television service similar to that being
20 provided to other residents of the state; and be it

21 FURTHER RESOLVED that the Office of the Governor is requested to approve
22 any agreement to provide this service that is reached between the Alaska
23 Public Broadcasting Commission and the Department of the Air Force.
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ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE CONC. RESOL. NO. 48
By THE LABOR AND MANAGEMENT COMMITTEE BY REQUEST

Relating to the continuation of the satellite television project.

Introduced in the Senate 2/19/80, 19....

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on HESS AND FINANCE										
2	19	Reported back with HESS - recommendation that <i>I do pass - to Finance</i>										
3	18											
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Nays	Nays											
Absent	Absent											
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		Reconsideration										
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PASS	Effective Date											
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Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed Signed by President Sent to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

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		Reported back with recommendation that										
		Read second time and										
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Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed Signed by Speaker Returned to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCR 48

Title Continuation of the Satellite Television Project

Requested by Senator Hackney

Date 3/17 '80

II. FISCAL DETAIL

Agency Affected Transportation & Public Facilities

Program Category Affected Planning & Research

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	- 0 -	- 0 -	- 0 -	- 0 -		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It does not appear that implementation of the intent of Senate Concurrent Resolution Number 48 would have any appreciable financial impact on the existing costs.

The State and the Air Force are currently leasing satellite transponders to provide television services to their respective audiences. Some duplication of effort exists when the Air Force system carries programs which are also carried by the State system. These are generally commercial network programs carried by urban broadcast stations. If an agreement can be negotiated with the Air Force whereby certain programs of theirs can be made available to Alaska broadcasters, more time would be available on the State system for intra-State television delivery.

Because the State has leased full-time satellite television service and because of the tape delay center, from which most intra-State programs originate and which is manned during normal TV viewing hours, increasing the amount of intra-State programming would have little or no effect on the cost of this service.

IV. DATE 3/17/80

PREPARED BY Ted McIntire *JB*

AGENCY DOT/PF

PHONE 465-3900

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Introduced: 2/19/80
Referred: Health, Education
& Social Services and
Finance

BY THE LABOR AND MANAGEMENT COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE CONCURRENT RESOLUTION NO. 48

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the continuation of the
6 satellite television project.

7 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 WHEREAS the Alaska Public Broadcasting Commission operates the tele-
9 vision demonstration project on behalf of the state; and

10 WHEREAS the television demonstration project began as a demonstration
11 project, but has successfully proven that it provides a critical service to
12 42 communities in Alaska, and methods to continue it as an ongoing program
13 should be explored; and

14 WHEREAS the Alaska Public Broadcasting Commission has been assisting the
15 Department of the Air Force by providing them with limited access to the
16 state-funded satellite project;

17 BE IT RESOLVED by the Alaska State Legislature that the Alaska Public
18 Broadcasting Commission, on behalf of the state, enter into negotiations with
19 the Air Force to provide satellite television service similar to that being
20 provided to other residents of the state; and be it

21 FURTHER RESOLVED that the Office of the Governor is requested to approve
22 any agreement to provide this service that is reached between the Alaska
23 Public Broadcasting Commission and the Department of the Air Force.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

SEE:

SB 527 - Submitted to replace SJR's approving
Alaska Power Authority Projects.

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SJR 47 and 48 + HJR 62
 Title Rel. to Ak. Power Auth. & the incurring of rev. bond indebtedness of
 Requested by the Ak. Power Auth. for Tye Lake and Date April 1, 1980
Swan Lake Projects.

II. FISCAL DETAIL

Agency Affected Dept. of Commerce & Economic Development
 Program Category Affected Development
 BRU, Program, or Subprogram(s) Affected Alaska Power Authority
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		120.0	130.0	150.0	170.0	
200 TRAVEL		10.0	12.0	14.0	16.0	
300 CONTRACTUAL		10.0	12.0	15.0	17.0	
400 COMMODITIES		5.0	1.0	1.0	2.0	
500 EQUIPMENT		5.0	5.0	0	0	
600 LAND & STRUCTURES						
700 GRANTS. CLAIMS. ETC.						
TOTAL		150.0	160.0	180.0	205.0	

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
<u>bond & loan proceeds</u>		150.0	160.0	180.0	205.0	

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		3	3	3	3	
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Governor's FY 81 budget request includes \$28 million for loans to assist in financing the two projects. The remainder of the costs will be financed in the revenue bond municipal market. Bond proceeds and state loan funds will be utilized to fund three capital positions in the Power Authority to administer funds and supervise construction contracts in conjunction with the Project Engineer.

IV. DATE April 1, 1980 PREPARED BY David Creekman
 AGENCY Department of Commerce & Economic Dev.
 PHONE 465-2504
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT

AGENCY: ALASKA POWER AUTHORITY

PROGRAM: ECONOMIC DEVELOPMENT

BRU (S): ALASKA POWER AUTHORITY

The goal of the Alaska Power Authority BRU is to promote, develop and advance the general prosperity and economic welfare of the people of Alaska by providing a means of constructing, acquiring, financing and operating power production facilities limited to fossil fuel, wind power, tidal, geothermal, hydroelectric, solar energy, and waste energy conservation facilities.

Due to the escalating costs of fossil fuels and Alaska's dependence on fossil fuels for electric generation, the emphasis of the Authority is to supplant this dependence with renewable sources of energy, principally hydroelectric power. Alaska's lakes and rivers provide numerous potentials for hydroelectric generation. However, many projects that could be economically feasible, when compared to life cycle costs of conventional fossil-fuel generation, cannot be financed. Excess capacity of the projects, which cannot be sold to other utilities for lack of a transmission grid, provides insufficient revenues to retire revenue bonds. To overcome this difficulty and to assure project development, the Authority seeks State assistance in the form of subordinated loans and guarantees of revenue bonds.

The Authority has been allocated \$4,760,000 in the FY 81 capital budget to investigate the feasibility of renewable sources of energy, particularly hydroelectric power, in several regions of the State. The most significant feasibility study is for the Upper Susitna River which was funded at \$8,178,000 in FY 80 and \$3,335,000 in FY 81. In addition, it is recommended that a subordinate loan of \$18,000,000 be funded for the Swan Lake project near Ketchikan.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
ALASKA POWER AUTHORITY	470.4	513.0	487.9	347.7		12.6	332.1
XX TOTAL	470.4	513.0	487.9	347.7		12.6	332.1
XX CHANGE VERSUS 80 AUTH							-4.4%
OBJECT DESCRIPTION							
PERS. SERV.	152.3	126.5	122.3	160.4			184.2
TRAVEL	37.0	27.0	27.4	30.0			32.1
CONTRACTUAL	277.7	331.1	309.7	151.2		12.6	106.9
COMMODITIES	3.4	1.4	1.6	3.6			3.9
EQUIPMENT		2.0	1.9	2.5			5.0
GRANTS, CLMS		25.0	25.0				
FUNDING SOURCE							
GENERAL FUND	470.4	513.0	487.9	347.7			332.1
PGM RECEIPTS						12.6	
XX GENERAL FUND CHANGE VS. 80 AUTH							-4.4%
POSITIONS							
FULL-TIME	5.0	5.0	5.0	5.0			5.0
STAFF MONTHS	60.0	60.0	60.0	60.0			60.0

COMMITTEE REPORT
SENATE

FURTHER: None

3/31/80

Date: _____

Mr. President:

The Committee on FINANCE has had SJR 48 incurring of revenue bond indebtedness of the Alaska Power Authority for the Swan Lake hydroelectric generating project in the Ketchikan Gateway Borough

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- | | |
|--|---|
| <input type="checkbox"/> do pass | <input type="checkbox"/> do not pass |
| <input type="checkbox"/> do pass with attached amendments(s) | |
| <input type="checkbox"/> replace with CS for _____ | <input type="checkbox"/> same title
<input type="checkbox"/> new title |
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT
SENATE

2/18/80

FURTHER: Finance

Date: Apr 27, 1980

Mr. President:

The Committee on Commerce has had SJR 48 incurring of revenue bond indebtedness of the Alaska Power Authority for the Swan Lake hydroelectric generating project in the Ketchikan Gateway Borough

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- my* do pass [] do not pass
- [] do pass with attached amendments(s)
- [] replace with CS for _____ [] same title [] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- reports it back with ^{individual} ~~out~~ recommendations *SJR*
- [] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

1 *Tim Kelly*

1 *Jerry Thomas*

1 *Austin Stumpelink*

1 *Brad Bradley*

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 *Ferguson - Do pass if amended*

Brad Bradley
CHAIRMAN

Introduced: 2/18/80
Referred: Commerce, Finance

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE

2 SENATE JOINT RESOLUTION NO. 48

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 Relating to the Alaska Power Autho-
6 rity, and the incurring of revenue
7 bond indebtedness of the Alaska Power
8 Authority for the Swan Lake hydro-
9 electric generating project in the
10 Ketchikan Gateway Borough.

11 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 WHEREAS the State of Alaska and the City of Ketchikan have expended
13 considerable time, effort and money in order to develop the Swan Lake hydro-
14 electric generating project; and

15 WHEREAS a completed feasibility assessment shows the Swan Lake hydro-
16 electric project is feasible; and

17 WHEREAS a Federal Energy Regulatory Commission license application has
18 been prepared for the Swan Lake hydroelectric project and the application is
19 presently being reviewed and processed by the Federal Energy Regulatory
20 Commission whose approval of the license is expected before September 1,
21 1980; and

22 WHEREAS the Alaska Power Authority, under AS 44.56.180, has submitted to
23 the governor and to the legislature a statement of its recommendations for
24 financing the Swan Lake hydroelectric project and a statement outlining the
25 general design, demonstration of financial feasibility, and maximum amount of
26 revenue bonds and appropriations necessary for the project; and

27 WHEREAS the statements of the Alaska Power Authority submitted to the
28 governor and to the legislature fully satisfy the requirements contained in
29 AS 44.56.180 which must be satisfied before adoption of this resolution; and

COMMITTEE COPY

1 WHEREAS the statements of the Alaska Power Authority provide that
2 through the issuance of revenue bonds the authority is to finance the Swan
3 Lake hydroelectric project only and is not to construct, acquire or own the
4 project; and

5 WHEREAS the statements of the Alaska Power Authority provide that the
6 Swan Lake hydroelectric project is to be designed, acquired and constructed
7 by the City of Ketchikan under an agreement with the Alaska Power Authority
8 which will provide that the Alaska Power Authority has ownership rights in
9 the project only as may be necessary to secure the payment of the revenue
10 bond indebtedness; and

11 WHEREAS the costs to be incurred in financing the Swan Lake hydro-
12 electric project will require the issuance of revenue bonds of the Alaska
13 Power Authority in a maximum estimated amount not to exceed \$120,000,000; and

14 WHEREAS it is in the best interests of the state that revenue bonds of
15 the Alaska Power Authority be issued to finance the cost of the project;

16 BE IT RESOLVED by the Alaska State Legislature that the general design
17 of the Swan Lake hydroelectric generating project in the Ketchikan Gateway
18 Borough and the incurring of revenue bond indebtedness by the Alaska Power
19 Authority in a maximum amount not to exceed \$120,000,000 to pay the costs of
20 the project are approved.
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ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE JOINT RESOL NO. 48
By THE STATE AFFAIRS COMMITTEE

Relating to the Alaska Power Authority, and the incurring of revenue bond indebtedness of the Alaska Power Authority for the Swan Lake hydroelectric generating project in the Ketchikan Gateway Borough.

Introduced in the Senate 2/13/30, 19....

HISTORY IN THE SENATE

19	30	Read first time and referred to Committee on
2	18	Commerce Finance Reported back with <i>Commerce</i> recommendation that <i>Adopted</i>
3	31	<i>Adopted by amendment to Finance</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
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		PASS Effective Date
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		Reported correctly engrossed
		Signed by President
		Sent to House
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CHIEF CLERK OF THE HOUSE		

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		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

Introduced: 2/18/80
Referred: Commerce, Finance

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 SENATE JOINT RESOLUTION NO. 48

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

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26 revenue bonds and appropriations necessary for the project; and

27 WHEREAS the statements of the Alaska Power Authority submitted to the
28 governor and to the legislature fully satisfy the requirements contained in
29 AS 44.56.180 which must be satisfied before adoption of this resolution; and

1 WHEREAS the statements of the Alaska Power Authority provide that
2 through the issuance of revenue bonds the authority is to finance the Swan
3 Lake hydroelectric project only and is not to construct, acquire or own the
4 project; and

5 WHEREAS the statements of the Alaska Power Authority provide that the
6 Swan Lake hydroelectric project is to be designed, acquired and constructed
7 by the City of Ketchikan under an agreement with the Alaska Power Authority
8 which will provide that the Alaska Power Authority has ownership rights in
9 the project only as may be necessary to secure the payment of the revenue
10 bond indebtedness; and

11 WHEREAS the costs to be incurred in financing the Swan Lake hydro-
12 electric project will require the issuance of revenue bonds of the Alaska
13 Power Authority in a maximum estimated amount not to exceed \$120,000,000; and

14 WHEREAS it is in the best interests of the state that revenue bonds of
15 the Alaska Power Authority be issued to finance the cost of the project;

16 BE IT RESOLVED by the Alaska State Legislature that the general design
17 of the Swan Lake hydroelectric generating project in the Ketchikan Gateway
18 Borough and the incurring of revenue bond indebtedness by the Alaska Power
19 Authority in a maximum amount not to exceed \$120,000,000 to pay the costs of
20 the project are approved.

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RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

SCR 49

Introduced: 2/26/80
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Blue
Ribbon Commission on the
State Personnel Act)

1 IN THE SENATE

2 SENATE CONCURRENT RESOLUTION NO. 49

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 Relating to preparation and distri-
6 bution by the division of budget and
7 management, Office of the Governor,
8 of a personnel procedures manual.

9 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 WHEREAS classification of positions within the state personnel system
11 can be cumbersome, which leads to delays in filling positions and in im-
12 plementing new programs; and

13 WHEREAS the responsibility for performing functions involved in classi-
14 fication is in some instances not clearly assigned; and

15 WHEREAS duplication of effort and confusion as to the respective roles
16 of various agencies work to the detriment of the state and present or pro-
17 spective state employees; and

18 WHEREAS clarification of functions and procedures would be advantageous;

19 BE IT RESOLVED by the Alaska State Legislature that the Governor is
20 respectfully requested to direct the division of budget and management to
21 immediately prepare and distribute a procedures manual to assist personnel
22 officers and other managers in understanding the process and to identify
23 which agency to consult when questions arise.

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COMMITTEE COPY

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCR 49
 Title Relating to preparation and distribution
 Requested by Senator Mulcany Date March 10, 1980

II. FISCAL DETAIL

Agency Affected Office of the Governor
 Program Category Affected Executive Operations
 BRU, Program, or Subprogram(s) Affected Budget and Management Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0					
200 TRAVEL	0					
300 CONTRACTUAL	0					
400 COMMODITIES	0					
500 EQUIPMENT	0					
600 LAND & STRUCTURES	0					
700 GRANTS, CLAIMS, ETC.	0					

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	0					
FEDERAL FUNDS	0					
OTHER (Specify Fund Source)	0					

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section II)

In order to prepare and distribute a Procedures Manual on Budget and Management's role in personnel functions and establishment of positions, no additional funding is required.



IV. DATE 3/10/80 PREPARED BY Rod Mourant and Ron Lehr

AGENCY Office of the Governor

Original: Legislative Finance PHONE 465-3544

cc: Budget and Management

Prime Sponsor (First Legislator Named)

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE CONC. RESOL. NO. 49

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL (for the Blue Ribbon Commission on the State Personnel Act)

Relating to preparation and distribution by the division of budget and management, Office of the Governor, of a personnel procedures manual.

2/26/80

Introduced in the Senate, 19....

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on
2	26	State Affairs and Finance
		Reported back with recommendation that <i>to Finance</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCR 49
 Title Relating to preparation and distribution ... Date March 10, 1980
 Requested by Senator Múlcáhy

II. FISCAL DETAIL

Agency Affected Office of the Governor
 Program Category Affected Executive Operations
 BRU, Program, or Subprogram(s) Affected Budget and Management Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0					
200 TRAVEL	0					
300 CONTRACTUAL	0					
400 COMMODITIES	0					
500 EQUIPMENT	0					
600 LAND & STRUCTURES	0					
700 GRANTS, CLAIMS, ETC.	0					

TOTAL

FUNDING (Thousands of Dollars)

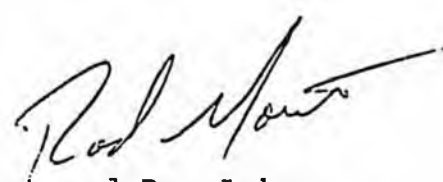
GENERAL FUND	0					
FEDERAL FUNDS	0					
OTHER (Specify Fund Source)	0					

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In order to prepare and distribute a Procedures Manual on Budget and Management's role in personnel functions and establishment of positions, no additional funding is required.



IV. DATE 3/10/80 PREPARED BY Rod Mourant and Ron Lehr
 AGENCY Office of the Governor
 PHONE 465-3544

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



JUNEAU, ALASKA

Alaska State Legislature

BLUE RIBBON COMMISSION ON THE
STATE PERSONNEL ACT
Pouch AG/Mail Stop 0123
Juneau, Alaska 99811
(907) 465-4442

Senator Bill Ray
Chairman

TO: Senator Bill Ray, Chairman
FROM: Teresa B. Cramer, Administrative Assistant *TBC*
DATE: February 27, 1980
RE: Senate Concurrent Resolution 49

Relating to the preparation and distribution by the Division of Budget and Management, Office of the Governor, of a personnel procedures manual.

Senate Concurrent Resolution 49 implements Recommendation 9 of the Blue Ribbon Commission's Report to the Alaska Legislature by requesting that the Division of Budget and Management prepare and distribute a procedures manual for use in the classification and reclassification process.

Before a new position can be filled, the Division of Budget and Management must authorize the expenditure of funds for the salary and the Division of Personnel in the Department of Administration must classify it. The department in which the position occurs is responsible for preparing the documents to support these activities. There are no written guides for the departmental personnel to use in that preparation. This Concurrent Resolution asks the Division of Budget and Management to prepare a procedures manual for the use of the departments in this process.

There are some areas in the establishment of a new position or the reclassification of an existing position over which both the Division of Personnel and the Division of Budget and Management appear to have jurisdiction. This overlap can lead to confusion for the departmental staff responsible for preparation of the documents. The confusion can lead to delays in establishing the position and therefore to delays in implementing new programs. Where time is of the essence, these delays can frustrate the purpose of legislatively enacted programs.

Therefore the commission recommends that the legislature request the Division of Budget and Management to prepare and distribute a procedures manual to assist the departmental personnel officers and program managers in the steps necessary to establish a new position or to reclassify an existing position. The manual should identify which agency to consult when questions arise.

TBC:sp

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCR 49

Title Relating to preparation and distribution ... Date March 10, 1980
 Requested by Senator Múlcáhy

II. FISCAL DETAIL

Agency Affected Office of the Governor

Program Category Affected Executive Operations

BRU, Program, or Subprogram(s) Affected Budget and Management Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0					
200 TRAVEL	0					
300 CONTRACTUAL	0					
400 COMMODITIES	0					
500 EQUIPMENT	0					
600 LAND & STRUCTURES	0					
700 GRANTS, CLAIMS, ETC.	0					

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	0					
FEDERAL FUNDS	0					
OTHER (Spec v Fund Source)	0					

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In order to prepare and distribute a Procedures Manual on Budget and Management's role in personnel functions and establishment of positions, no additional funding is required.



IV. DATE 3/10/80

PREPARED BY Rod Mourant and Ron Lehr

AGENCY Office of the Governor

PHONE 465-3544

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

EXECUTIVE OPERATIONS

This program includes the Budget & Management and the Internal Audit BRU's.

The Budget and Management BRU consists entirely of the Division of Budget and Management. The Division's major responsibilities include: preparation of the annual operating and capital budgets and the six year capital improvement program; general monitoring and control of the execution of the budget; and promotion of operational efficiencies. Additional responsibilities added by SLA 78, Chapter 168 include: providing means of public input into the budgetary process; and the collection and dissemination of statistical and demographic information to aid State agencies in planning. The Division is organized into six sections: Three sections deal with operating and capital aspects of the various category groupings; one section provides administrative and clerical support; another section deals with special projects and statistical research; and the sixth section focuses on economic analysis and long range fiscal planning. The Division works closely with the Division of Policy Development and Planning and the Governor's special assistants in making the Governor's policies known to both State agencies and the public.

The Internal Audit BRU was transferred to the Office of the Governor in FY 80. The internal auditor is responsible for examining agency records at appropriate intervals to determine the effectiveness of management, compliance with laws and regulations, and evaluate program performance. Internal audit also monitors compliance with Legislative Audit recommendations.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
BUDGET & MANAGEMENT	1057.2	1070.7	921.5	1321.1			1536.6
INTERNAL AUDIT	478.1	480.3	457.1	543.3			625.8
** TOTAL	1535.3	1551.0	1378.6	1864.4			2162.4
** CHANGE VERSUS 80 AUTH							15.6%
OBJECT DESCRIPTION							
PERS. SERV.	1258.4	1219.6	1156.0	1507.7			1656.0
TRAVEL	50.7	45.7	34.6	34.0			62.4
CONTRACTUAL	200.9	237.2	148.2	232.7			327.9
COMMODITIES	12.7	13.2	12.2	12.7			14.8
EQUIPMENT	12.6	35.3	27.6				10.7
LANDS/BLDGS				77.3			90.6
FUNDING SOURCE							
GENERAL FUND	1535.3	1551.0	1378.6	1864.4			2162.4
** GENERAL FUND CHANGE VS. 80 AUTH							15.6%
POSITIONS							
FULL-TIME	45.0	45.0	45.0	43.0			48.0
PART-TIME	1.0	1.0	1.0	1.0			
TEMPORARY	2.0	2.0	2.0				
STAFF MONTHS	555.0	555.0	555.0	525.0			576.0



JUNEAU, ALASKA

Alaska State Legislature

BLUE RIBBON COMMISSION ON THE
STATE PERSONNEL ACT
Pouch AG/Mail Stop 0123
Juneau, Alaska 99811
(907) 465-4442

Senator Bill Ray
Chairman

TO: Senator Bill Ray, Chairman

FROM: Teresa B. Cramer, Administrative Assistant *TBC*

DATE: February 27, 1980

RE: Senate Concurrent Resolution 49

Relating to the preparation and distribution by the Division of Budget and Management, Office of the Governor, of a personnel procedures manual.

Senate Concurrent Resolution 49 implements Recommendation 9 of the Blue Ribbon Commission's Report to the Alaska Legislature by requesting that the Division of Budget and Management prepare and distribute a procedures manual for use in the classification and re-classification process.

Before a new position can be filled, the Division of Budget and Management must authorize the expenditure of funds for the salary and the Division of Personnel in the Department of Administration must classify it. The department in which the position occurs is responsible for preparing the documents to support these activities. There are no written guides for the departmental personnel to use in that preparation. This Concurrent Resolution asks the Division of Budget and Management to prepare a procedures manual for the use of the departments in this process.

There are some areas in the establishment of a new position or the reclassification of an existing position over which both the Division of Personnel and the Division of Budget and Management appear to have jurisdiction. This overlap can lead to confusion for the departmental staff responsible for preparation of the documents. The confusion can lead to delays in establishing the position and therefore to delays in implementing new programs. Where time is of the essence, these delays can frustrate the purpose of legislatively enacted programs.

Therefore the commission recommends that the legislature request the Division of Budget and Management to prepare and distribute a procedures manual to assist the departmental personnel officers and program managers in the steps necessary to establish a new position or to reclassify an existing position. The manual should identify which agency to consult when questions arise.

TBC:sp

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCR 49
 Title Relating to preparation and distribution
 Requested by Senator Mulcahy Date March 10, 1980

II. FISCAL DETAIL

Agency Affected Office of the Governor
 Program Category Affected Executive Operations
 BRU, Program, or Subprogram(s) Affected Budget and Management Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0					
200 TRAVEL	0					
300 CONTRACTUAL	0					
400 COMMODITIES	0					
500 EQUIPMENT	0					
600 LAND & STRUCTURES	0					
700 GRANTS. CLAIMS. ETC.	0					

TOTAL

FUNDING (Thousands of Dollars)

GENERAL FUND	0					
FEDERAL FUNDS	0					
OTHER (Specify Fund Source)	0					

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

In order to prepare and distribute a Procedures Manual on Budget and Management's role in personnel functions and establishment of positions, no additional funding is required.



IV. DATE 3/10/80 PREPARED BY Rod Mourant and Ron Lehr
 AGENCY Office of the Governor
 PHONE 465-3544

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCR 49 HCR 57
Title Prepare & Distribute Personnel Procedure Manuals
Requested by Senator Mulcahy Date _____

II. FISCAL DETAIL

Agency Affected Administration
Program Category Affected General Government
BRU, Program, or Subprogram(s) Affected Personnel

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Written procedures required of the Division of Personnel pursuant to the State Personnel Act currently exist and would only require minor modification to incorporate instructions issued by the Division of Budget and Management pursuant to the Executive Budget Act.

IV. DATE 3/18/80 PREPARED BY Judy Crondahl
AGENCY Administration
PHONE 465-2277

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named) Senator Ray
Office of the Governor
33-001 (Rev. 12/78) Keith Specking
Rod Mourant

Judy Crondahl

CATEGORY: GENERAL GOVERNMENT

AGENCY: ADMINISTRATION

PROGRAM: CENTRALIZED ADMINISTRATIVE SERVICES

BRU (s): PERSONNEL

The Personnel BRU consists entirely of the Division of Personnel. The goals of the Division are to provide, in a timely manner qualified and available candidates for authorized positions, and to establish and maintain a harmonious employer-employee relationship. To achieve these goals, the Division is responsible for maintenance of the position classification plan, maintenance of a pay plan based on the classification plan, conducting competitive examinations for State positions, validating the examinations to comply with Federal Equal Employment Opportunity requirements, certifying eligibles to fill vacant positions, training State employees, maintaining personnel records on current and former employees, providing professional assistance to management by reviewing union proposals for impact, preparing State counterproposals, and participating as advisors and negotiators during bargaining sessions with employee unions. Responsibilities also include: uniform interpretation of labor contract provisions on behalf of management; investigating alleged violations of the State Personnel Act, Personnel Rules, Union Contract Provisions and Fair Labor Practices; representing the State in proceedings before the State Labor Relations Agency and in formal arbitration of employee grievances.

The FY 81 budget includes funding to adequately administer the effects of SLA 1979, Chapter 67, regarding non-permanent hires. Funds are also requested to automate position classification and examining procedures.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
PERSONNEL	2248.2	2294.5	2260.9	2323.0		30.0	2834.4
** TOTAL	2248.2	2294.5	2260.9	2323.0		30.0	2834.4
** CHANGE VERSUS 80 AUTH							22.0%
OBJECT DESCRIPTION							
PERS. SERV.	1900.3	1838.8	1838.8	1882.5			2068.7
TRAVEL	56.2	59.1	57.1	42.2			58.7
CONTRACTUAL	271.7	378.2	346.6	382.2		30.0	689.6
COMMODITIES	18.9	17.3	17.7	16.1			17.4
EQUIPMENT	1.1	1.1	.7				
FUNDING SOURCE							
FED. RECEIPT						30.0	
GENERAL FUND	2248.2	2294.5	2260.9	2323.0			2834.4
** GENERAL FUND CHANGE VS. 80 AUTH							22.0%
POSITIONS							
FULL-TIME	65.0	66.0	66.0	66.0			68.0
PART-TIME	4.0	4.0	4.0	4.0			12.0
TEMPORARY	7.0	7.0	7.0	7.0			
STAFF MONTHS	845.2	857.2	857.2	858.2			876.2

Introduced: 2/26/80
Referred: State Affairs and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Blue
Ribbon Commission on the
State Personnel Act)

1 IN THE SENATE

2

SENATE CONCURRENT RESOLUTION NO. 49

3

IN THE LEGISLATURE OF THE STATE OF ALASKA.

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

Relating to preparation and distri-

6

bution by the division of budget and

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management, Office of the Governor,

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of a personnel procedures manual.

9

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

WHEREAS classification of positions within the state personnel system

11

can be cumbersome, which leads to delays in filling positions and in im-

12

plementing new programs; and

13

WHEREAS the responsibility for performing functions involved in classi-

14

fication is in some instances not clearly assigned; and

15

WHEREAS duplication of effort and confusion as to the respective roles

16

of various agencies work to the detriment of the state and present or pro-

17

spective state employees; and

18

WHEREAS clarification of functions and procedures would be advantageous;

19

BE IT RESOLVED by the Alaska State Legislature that the Governor is

20

respectfully requested to direct the division of budget and management to

21

immediately prepare and distribute a procedures manual to assist personnel

22

officers and other managers in understanding the process and to identify

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which agency to consult when questions arise.

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ALASKA

STATE LEGISLATURE


MEMORANDUM

TO: Senator John Sackett,
Chairman, Senate
Finance Committee

FROM: Senator Mulcahy,
Chairman, Senate
State Affairs Committee

On Wednesday April 2, 1980 the Senate State Affairs Committee Passed out HCR 57 An Act relating to the preparation and distribution by the division of Budget and Management, Office of the Governor, of a personnel procedures manual. The Senate companion bill SCR 49 with the same title passed out of State Affairs on March 24, and is now in your committee. We have passed HCR 57 because it was the first of these bills to cross over between houses.

Sincerely,


Bob Mulcahy



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

(11)

COMMITTEE REPORT

HOUSE

4/15/80

FURTHER:

Date: 5/24/80

Mr. Speaker:

The Committee on FINANCE has had SCR 50

"Extending the life of the Blue Ribbon Commission on the State Personnel Act."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without ^{individual} recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

J _____

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

F. Freeman No Rec _____

Kangan No Rec _____

Reyes No Rec _____

F. Freeman
Vice CHAIRMAN

Original

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SCR 50
 Title Extending Life of Blue Ribbon Commission on State Personnel Act
 Requested by Legislative Finance Date 2/28/80

II. FISCAL DETAIL

Agency Affected Legislative Affairs
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Legislative Council
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		72.2				
200 TRAVEL		15.7				
300 CONTRACTUAL		4.7				
400 COMMODITIES		1.1				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		93.7				

FUNDING (Thousands of Dollars)

GENERAL FUND		93.7				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Continuation of present staff and activity:

One Admin. Asst. full-time \$46,984
 One Secretary full-time 25,215
 w/benefits 72,199

Travel - Staff and Commission 15,700
 Contractual 4,700
 Commodities 1,100

Total \$93,700 (105)

John C. Sackett

IV. DATE March 10, 1980 PREPARED BY John C. Sackett
 AGENCY Senate Finance Committee
 PHONE 465-3753

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 2/26/80
Referred: State Affairs

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Blue
Ribbon Commission on the
State Personnel Act)

1 IN THE SENATE

2

SENATE CONCURRENT RESOLUTION NO. 50

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

Extending the life of the Blue Ribbon

6

Commission on the State Personnel

7

Act.

8

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

WHEREAS in 1978 the legislature through Legislative Resolve No. 27

10

authorized the Legislative Council, in cooperation with the director of

11

personnel, to form a "blue ribbon" commission to study the State Personnel

12

Act; and

13

WHEREAS the commission was formed as authorized by the resolution, made

14

its report to the First Session of the Eleventh Legislature, and, in response

15

to the commission's request for additional time to study problems it had

16

identified, was funded by the legislature for a second year; and

17

WHEREAS additional time is needed to study the complex, interrelated

18

problems which the commission has identified;

19

BE IT RESOLVED by the Alaska State Legislature that the Blue Ribbon

20

Commission on the State Personnel Act is authorized to continue to perform

21

the assignments made to it by 1978 Legislative Resolve No. 27 through June 30,

22

1981.

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SCR 50
 Title Extending life of Blue Ribbon Commission on State Personnel Act
 Requested by Legislative Finance Date 2/28/80

II. FISCAL DETAIL
 Agency Affected Legislative Affairs
 Program Category Affected General Government
 BRU, Program, or Subprogram(s) Affected Legislative Council
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		72.2				
200 TRAVEL		15.7				
300 CONTRACTUAL		4.7				
400 COMMODITIES		1.1				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		93.7				

FUNDING (Thousands of Dollars)

GENERAL FUND		93.7				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)
 Continuation of present staff and activity:

One Admin. Asst. full-time	\$46,984
One Secretary full-time w/benefits	25,215
	<u>72,199</u>
Travel - Staff and Commission	15,700
Contractual	4,700
Commodities	<u>1,100</u>
Total	<u>\$93,700</u> (105)

John C. Sackett

IV. DATE March 10, 1980 PREPARED BY John C. Sackett
 AGENCY Senate Finance Committee
 PHONE 465-3753
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 2/26/80
Referred: State Affairs

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Blue
Ribbon Commission on the
State Personnel Act)

1 IN THE SENATE

2

SENATE CONCURRENT RESOLUTION NO. 50

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

Extending the life of the Blue Ribbon

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Commission on the State Personnel

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Act.

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BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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authorized the Legislative Council, in cooperation with the director of

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its report to the First Session of the Eleventh Legislature, and, in response

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the assignments made to it by 1978 Legislative Resolve No. 27 through June 30,

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1981.

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CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

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 PHONE 465-3753
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AGENCY: LEGISLATURE

Operations of the Legislature and its staff are budgeted in two budget request units: Legislative Council; and Legislative Budget and Audit Committee. The Ombudsman DRU is also included in the Legislative and Elective Operations program.

The Legislative Council is the governing body appointed by the Legislature from its membership to oversee the activities of the Legislative Affairs Agency. The Legislative Affairs Agency provides all services essential to the Legislative branch and to the Legislative process except for the specialized functions which are assigned to the Legislative Budget and Audit Committee. The agency conducts examination and analysis of major subjects of Legislative concern, reviews regulations promulgated under the Administrative Procedure Act by administrative agencies to see if the legislative intent is being carried out, and provides the administrative services necessary to the operation of the Legislature. Operations of the Legislature itself are also budgeted in the DRU.

The Legislative Budget and Audit Committee is assigned the fiscal responsibility for the Legislature. The staffs of the Legislative Audit and Legislative Finance report to L B & A Committee. This Committee is a permanent interim Committee of the Legislature which has the responsibility for providing full-time technical assistance in accomplishing the fiscal analyses, budget review, and post-audit functions. It serves to provide legislative presence and involvement in State fiscal operations between legislative sessions.

The Office of the Ombudsman was established in 1975 to investigate citizen complaints pertaining to State agencies. The Ombudsman has authority to investigate administrative acts of agencies which he has reason to believe might be: 1) contrary to law; 2) unreasonable, unfair, oppressive, arbitrary, capricious, an abuse of discretion, or unnecessarily discriminatory even though in accordance with the law; 3) based on a mistake of fact; 4) based on improper or irrelevant grounds; 5) unsupported by an adequate statement of reasons; 6) performed in an inefficient or discourteous manner; or 7) otherwise erroneous. Efforts aimed at achieving these goals are directed through the institution of an informal and expeditious investigation process in which complaints are received from the public, quickly and thoroughly researched and investigated, determined justified or unjustified and the findings and recommendations reported to the agency and citizen involved. The Ombudsman may also report his findings and recommendations to the Governor, Legislature, a grand jury, and the public.

The Legislative Budgets were not made available for review by the Governor. The figures included as Governor's budget figures should not be considered recommended by the Governor. They are included for informational purposes.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
LEGISLATIVE AUDIT	2583.6	1667.2	1578.2	1947.6			2064.3
LEGISLATIVE FINANCE	743.3	1313.4	1133.5	1280.0			1430.8
COMMITTEE EXPENSES	182.5	242.5	239.2	575.0			575.0
SALARIES & ALLOWANCES	1169.7	1193.8	1169.2	1216.0			13750.0
LEADERSHIP	350.4	183.3	183.1	474.9			
LAA EXECUTIVE ADMINISTRATION	166.1	198.8	198.4	142.5			
LAA ADMINISTRATIVE SERVICES	1155.1	1318.2	1276.6	2415.1			
LAA RESEARCH SERVICES	1120.6	1311.7	1214.0	671.4			
LAA LEGAL SERVICES	724.7	774.9	825.7	650.1			
SESSION EXPENSES	1818.8	2185.3	2189.0	2139.0			
COUNCIL & SUBCOMMITTEES	656.5	4515.6	748.7	2719.1			
OFFICE SPACE RENTAL	323.0	277.6	277.6	325.0			
EQUIPMENT ACCOUNT	113.0	882.0	872.6	146.0			
OMBUDSMAN	640.5	679.6	671.8	935.4			991.8
** TOTAL	10747.8	16743.9	12577.6	15837.1			18811.9
** CHANGE VERSUS 80 AUTH							18.7%
OBJECT DESCRIPTION							
PERS. SERV.	6580.2	7543.0	7448.0	8191.2			3413.9
TRAVEL	703.4	836.1	795.9	869.5			206.0
CONTRACTUAL	2836.3	7045.6	3082.2	6153.5			1315.5
COMMODITIES	274.6	218.3	173.1	287.1			35.1
EQUIPMENT	129.5	947.9	942.8	170.1			9.4
LANDS/BLDGS	135.8	135.8	135.6	135.7			52.0
GRANTS, CLMS	.5						13750.0
MISC.	87.5	17.2		30.0			30.0
FUNDING SOURCE							
GENERAL FUND	10697.8	16693.9	12527.6	15763.3			18811.9
OTHER FUNDS	50.0	50.0	50.0	73.8			
** GENERAL FUND CHANGE VS. 80 AUTH							19.3%
POSITIONS							
FULL-TIME	189.0	189.0	189.0	203.0			211.0
PART-TIME	7.0	7.0	7.0	16.0			16.0
TEMPORARY	152.0	152.0	152.0	183.0			182.0
STAFF MONTHS	2955.5	2955.5	2955.5	3173.0			3266.0

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 AGENCY Senate Finance Committee
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JUNEAU, ALASKA

Alaska State Legislature

BLUE RIBBON COMMISSION ON THE
STATE PERSONNEL ACT
Pouch AG/Mail Stop 0123
Juneau, Alaska 99811
(907) 465-4442

Senator Bill Ray
Chairman

TO: Senator Bill Ray, Chairman

FROM: Teresa B. Cramer, Administrative Assistant *TBC*

DATE: February 27, 1980

RE: Senate Concurrent Resolution 50

Extending the life of the Blue Ribbon Commission on the State Personnel Act.

Senate Concurrent Resolution 50 addresses Recommendation 19 and 20 of the Blue Ribbon Commission's Report to the Alaska Legislature and asks the legislature to continue the commission's existence through June 30, 1981.

The Blue Ribbon Commission on the State Personnel Act has taken significant steps in its consideration of the complex problems in the personnel system of the state. However, the commission has not yet reached conclusions in a number of these areas, most significantly, in the questions of whether to centralize or to decentralize authority for personnel actions, in concluding a thorough review of statutes affecting personnel matters, and evaluation of the Personnel Rules. The commission believes that its work has been worthwhile and that a hasty tinkering with this area could do considerable harm. Therefore it hopes that the legislature will endorse its considered approach by extending its life through June 30, 1981.

For a more complete discussion of the commission's work, see the 1980 Report of the Blue Ribbon Commission on the State Personnel Act of the Eleventh Alaska State Legislature, Second Session.

TBC:sp