

LEG. FINANCE - BILLS 1979 - 1980 1360

SB 426 thru SB 436

1360



UNIVERSITY OF ALASKA
FAIRBANKS, ALASKA 99701

November 20, 1979

Mr. Frank Spargo
Division of Budget & Mgmt.
Office of the Governor
State of Alaska
Pouch AM
Juneau, AK 99811

Dear Frank:

RE: Emergency Sewer Repair

This letter is to confirm our discussions on the subject (copy of University of Alaska internal memo attached) involving the emergency approval to transfer \$150,000 from contractual services to equipment in the Administration and Plant budget component.

As the year progresses, we will review our financial situation to see if \$150,000 can be found from some other source within the University of Alaska, Fairbanks, Budget Request Unit. If no such source is identified at that time, the University of Alaska will submit a supplemental request to take care of the said situation.

Sincerely,

A handwritten signature in cursive script, appearing to read "Ashok K. Dhir".

Ashok K. Dhir
Assistant Vice President for Finance
and Budget Director

AKD/dr

attachment

October 17, 1979

MEMO to: Sherman Carter
Vice President for Finance

THRU: Ashok Dhingra
Assistant Vice President for Finance/Budget Development

FROM: A. E. Froh
Director, Administrative Services, UAF

In accordance with Board of Regents Policy No. 05-01.04 regarding Transfers and Budget Augmentations Section C and 05.01.08 regarding Deficity Spending Section B, we are requesting exception to the named policy in order to authorize expenditure for the emergency sewer repair covered by the attached budget revision prior to State approval of the transfer.

When funds become available from sources outside the Physical Plant we would expect to reverse this revision since the revision reduces services substantially below the current needs in the Physical Plant.

ABF: BH: bmh

RECEIVED
Budget Development

OCT 13 1979

0157.

Anchorage Community College - Revenue Shortfall and Cost of Summer Session

Comments:

The instructional budgets for ACC for FY79 and FY80 have overstated revenue from student fees. In FY79, ACC had a shortfall in student fees in the amount of \$265.0. The revenue shortfall from student fees at ACC in FY80 is estimated as \$350.0.

A supplemental appropriation in the amount of \$350.0 is being requested as a change in source of funding, i.e., a reduction in student fees and an increase in the general fund. No additional expenditure authority is being requested.

If this change in source of funding is not approved, in order to avoid a deficit, the chancellor concerned has indicated that funds for the summer session program for Anchorage Community College will be impounded to cover the student fee shortfall and thus there will be no summer session program at Anchorage Community College in 1980.

This supplemental request in the amount of \$350.0 will thus make possible conducting a summer session program by ACC, otherwise funds previously planned for this will need to be frozen as explained above, to cover the student fee shortfall, so that a deficit is not incurred.

*if this affected
state income ...
is it still
costing the same?*



*the state looked
into providing
Congress
Funds
already
approved*

Kodiak Community College - Capital Request Transfer

Comments:

In FY77, the State of Alaska funded \$100.0 as a direct appropriation under capital projects for sea food processing equipment. These funds were provided to the university at a time when the Kodiak Community College was phasing out this fisheries program. As a result, to date, the university has not used these funds.

With the college's new classroom/library addition, new needs have arisen and approval is hereby requested to transfer the above-mentioned money to the classroom/library project currently under design. This transfer would enable Kodiak Community College to increase badly needed library space. The new project is scheduled for construction in early 1980.

Total transfer of funds requested -- \$100.0.

S14-2

FY79 COLA Increase For Bargaining Unit Members

Comments:

The university contract with the ACCFT provided for COLA increases in the amount of 4.28% for the period January 1, 1979 through June 30, 1979. However, the university had appropriated to it only enough money to pay a COLA increase of 1.55% for bargaining unit members for this period and needs an additional \$166.2 to pay the remaining amount of this requirement.

Supplemental appropriation requested from the general fund:
\$166.2

Why?

✓

Funding Information:
 General Fund: \$1,769,700
 Other Funds: -0-
 \$1,769,700

Introduced: 2/11/80
 Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
 REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 426

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
 7 University of Alaska; and providing for an effective
 8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$606,000 is appropriated from the general fund
 11 to the University of Alaska, to fund FY 79 deficits, to be allocated as
 12 follows:

13	University of Alaska --	
14	Anchorage, instruction	\$ 4,200
15	Community College --	
16	Statewide administration	300
17	Anchorage Community College --	
18	instruction	499,200
19	Kenai Community College --	
20	instruction	9,500
21	Kenai Community College --	
22	support	50,200
23	Kodiak Community College --	
24	support	11,600
25	Mat-Su Community College --	
26	support	6,100
27	Tanana Valley Community	
28	College -- instruction	24,900

29 * Sec. 2. The sum of \$445,600 is appropriated from the general fund to

1 the University of Alaska, to pay increased utility and fuel costs in the
2 university physical plant.

3 * Sec. 3. The sum of \$101,900 is appropriated from the general fund to
4 the University of Alaska, for repair of sewer line at the Fairbanks Agricul-
5 ture Experiment Station.

6 * Sec. 4. The sum of \$350,000 is appropriated from the general fund to
7 the University of Alaska, Anchorage Community College, to replace a short-
8 fall in student fees.

9 * Sec. 5. The sum of \$100,000 is appropriated from the general fund to
10 the University of Alaska, Kodiak Community College, for library expansion.

11 * Sec. 6. The sum of \$166,200 is appropriated from the general fund to
12 the University of Alaska, to fund FY 79 costs-of-living adjustment increases
13 for community college teachers.

14 * Sec. 7. The appropriation made in sec. 5 of this Act is for a capital
15 project and is subject to AS 37.25.020.

16 * Sec. 8. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

3/23/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 432

Title relating to the Alaska Conservation Action Corp

Requested by Senate Resource Committee

Date 4/24/80

II. FISCAL DETAIL

Agency Affected Department of Natural Resources

Program Category Affected NRMEC - Parks and Recreation

BRU, Program, or Subprogram(s) Affected ACAC

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		-0-				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/25/80

PREPARED BY 

AGENCY Dept. of Natural Resources

PHONE 465-2400

Original: Legislative Finance

cc: Budget and Management

Print Name (First, Last, Initials)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

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Title relating to the Alaska Conservation Action Corp

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TOTAL						

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		-0-				
FEDERAL FUNDS						
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POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		-0-				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/25/80

PREPARED BY 

AGENCY Dept. of Natural Resources

PHONE 465-2400

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

CATEGORY: NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

PROGRAM: PARKS AND RECREATION

AGENCY: NATURAL RESOURCES

BRU (s): YOUTH EMPLOYMENT/EDUCATION; HISTORIC RESOURCE MANAGEMENT; PARK OPERATIONS

This program includes the Youth Employment/Education, Historic Resource Management and Park Operations BRUs.

The Youth Employment/Education BRU, which encompasses the Alaska Conservation Action Corps, employs youth of the State to pickup litter, build and maintain trails and perform light park maintenance through summer camp programs.

The Historic Resource Management BRU identifies, evaluates, and recommends preservation action for historic and prehistoric resources. This BRU also conducts historical and archeological surveys and monitors public construction projects to prevent the destruction or damage of archeological resources.

The Park Operations BRU seeks the development of a system of Parks and Recreation facilities for the enjoyment of Alaskan citizens and attraction of visitors to the State. The Park Design/Development component is involved in statewide park planning, land acquisitions and trades for park facilities and the supervision of the numerous park construction projects. The Park Maintenance and Operations component manages and maintains 3.4 million acres of park land within 80 developed park areas. The Parks Administration component contains the Director's Office and provides coordination and direction to the operating components.

-265-

Phone Contact for more information: Tom Bergstrom 465-2442

SERVICE MEASURES	FY 79		FY 80	FY 81	
	Plan	Actual	Plan	Continuation	Total
Number of Historic Sites Nominated for Listing in the National Register of Historic Places	150	145	150	150	150
% of Park Area Visitors Satisfied with Visitor Services	33%	32%	31%	31%	31%
% of Facilities Receiving Man-caused Damage or Vandalism	25%	25%	33%	33%	33%
Number of Highway Rest Areas Maintained	150	150	150	150	150

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 432

Title An Act relating to the Alaska Conservation Action Corps

Requested by Senate Resources Committee

Date 3/17/80

II. FISCAL DETAIL

Agency Affected Natural Resources

Program Category Affected NREMC - Parks & Recreation

BRU, Program, or Subprogram(s) Affected ACAC

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-			

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would amend the existing statutes by adding another item to the list of activities which may be performed by the Alaska Conservation Action Corps; that is, thinning of commercial timber stands on State lands. That authorization would not, of itself, result in any fiscal impact to the ACAC program. It has been the understanding of ACAC program managers that the list of activities which may be performed by the Corps, as presently stated in AS 41.20.395, is exemplary rather than inclusive, in which case there would be no need for the proposed amendment. If, however, that is not the case, then it is certainly desirable that the Corps be authorized to perform the new activity--thinning of commercial stands--as well as similar activities presently authorized, such as fire prevention tasks and reforestation of fire-devastated areas. Even more desirable would a new authorization which would provide an "umbrella" authorization rather than simply add one more item to the list of specifics; e.g., "(9) and to perform other conservation, and enhancement activities relating to the management of renewable resources."

IV. DATE

3/17/80

PREPARED BY [Signature]

AGENCY Natural Resources

PHONE 465-2400

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

CATEGORY: NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

AGENCY: NATURAL RESOURCES

PROGRAM: PARKS AND RECREATION

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-265-

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% of Park Area Visitors Satisfied with Visitor Services	33%	32%	31%	31%	31%
% of Facilities Receiving Man-caused Damage or Vandalism	25%	25%	33%	33%	33%
Number of Highway Rest Areas Maintained	150	150	150	150	150

COMMITTEE REPORT
SENATE

FURTHER: Finance

2/12/80

Date: _____

Mr. President:

The Committee on RESOURCES has had SB 432

Alaska Conservation Action Corps

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass do not pass

do pass with attached amendments(s)

replace with CS for SB 432

same title
 new title

and recommends _____

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without ~~recommendation~~ *as follows*

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

1 [Signature]
1 [Signature]

[Signature]
2 [Signature]
2 [Signature]

2 [Signature]
CHAIRMAN

Original sponsor: Rules/Legislative Council
by Request

Offered: 4/24/80
Referred: Finance

1 IN THE SENATE:

BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 432

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska Conservation Action
7 Corps."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 41.20.395 is amended by adding a new paragraph to read:

10 (9) to perform other conservation and enhancement activities
11 relating to the management of renewable resources.

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COMMITTEE COPY

Introduced: 2/12/80
Referred: Resources and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 432

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska Conservation Action
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8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 41.20.395 is amended by adding a new paragraph to read:

10 (9) to tend state-owned timber resources by performing tasks
11 which improve the commercial yield of state forests.

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COMMITTEE COPY.

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 432

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL BY REQUEST

"An Act relating to the Alaska Conservation Action Corps."

Introduced in the Senate 2/12/1980

HISTORY IN THE SENATE

19 80

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Read first time and referred to Committee on Resources and Finance

Reported back with *Resumen* recommendation that *replace w/cs, 2 do pass, 3 no rec. to fin.*

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Original sponsor: Rules/Legislative Council
by Request

Offered: 4/24/80
Referred: Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2

CS FOR SENATE BILL NO. 432

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the Alaska Conservation Action

7

Corps."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. AS 41.20.395 is amended by adding a new paragraph to read:

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11

relating to the management of renewable resources.

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Introduced: 2/12/80
Referred: Resources and
Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 432

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the Alaska Conservation Action
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8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 41.20.395 is amended by adding a new paragraph to read:
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11 which improve the commercial yield of state forests.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

3/23/90
Date

Introduced: 2/12/80
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 433

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to payment to the Alaska Native Fund
7 from the oil and gas reserves ad valorem tax; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 43.58.200 is repealed.

11 * Sec. 2. This Act takes effect on the effective date of an Act making an
12 appropriation sufficient to discharge the obligation of the State of Alaska
13 to the Alaska Native Fund (section 6 of the Alaska Native Claims Settlement
14 Act, P.L. 92-903, 85 Stat. 688, 43 U.S.C. 601 et seq.).
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#7631 - Berrier

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 433

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL BY REQUEST

"An Act relating to payment to the Alaska Native Fund from the oil and gas reserves ad valorem tax; and providing for an effective date."

Introduced in the Senate 2/12/80, 1980

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on
2	12	Finance
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SENATE BILL NO. 433
 Title "An Act relating to payment to the Alaska Native Fund from the oil and gas reserves
 Requested by ad valorem tax; and providing for an effective Date February 12, 1980
date."
 Requested by Senate Rules Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected Treasury Management
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact. AS 43.58.200 is already effectively repealed by AS 43.58.170 which terminated the Oil and Gas Reserves Tax on 12/31/77, which made payable amounts to the Alaska Native Fund out of oil and gas royalties, bonuses and rentals. (The tax no longer exists as a trigger for the payments.) Current payments to the Alaska Native Fund continue under combination of Section 9 of the Alaska Native Claims Settlement Act and AS 37.20.040.

Anselm C. Staack

IV. DATE February 22, 1980 PREPARED BY Anselm C. Staack, Treasury Comptroller
 AGENCY Department of Revenue, Treasury Division
 PHONE 465-2351

Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

Introduced: 2/12/80
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 433

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to payment to the Alaska Native Fund
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14 Act, P.L. 92-903, 85 Stat. 688, 43 U.S.C. 601 et seq.).
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STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH 5 - JUNEAU 99811

February 26, 1980

The Honorable John Sackett
Chairman
Senate Finance Committee
Room 522 - Capitol Building
Juneau, Alaska 99811

Dear Senator Sackett:

Re: Senate Bill No. 433

Senate Bill No. 433, an Act relating to payment to the Alaska Native Fund from the oil and gas reserves ad valorem tax, was introduced in the Senate on February 12, 1980 and was referred to the Senate Finance Committee.

For the consideration of the Senate Finance Committee, I am enclosing a copy of a Fiscal Note prepared by Anselm Staack, Comptroller, Treasury Division, Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson
Special Assistant

cc: Joseph K. Donohue
Deputy Commissioner
Department of Revenue

Peter Bushre
Deputy Commissioner
Department of Revenue

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SENATE BILL NO. 433
 Title "An Act relating to payment to the Alaska Native Fund from the oil and gas reserves"
 Requested by ad valorem tax; and providing for an effective Date February 12, 1980
date."
 Requested by Senate Rules Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected Treasury Management
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact. AS 43.58.200 is already effectively repealed by AS 43.58.170 which terminated the Oil and Gas Reserves Tax on 12/31/77, which made payable amounts to the Alaska Native Fund out of oil and gas royalties, bonuses and rentals. (The tax no longer exists as a trigger for the payments.) Current payments to the Alaska Native Fund continue under combination of Section 9 of the Alaska Native Claims Settlement Act and AS 37.20.040.

Anselm C. Staack

IV. DATE February 22, 1980 PREPARED BY Anselm C. Staack, Treasury Comptroller
 AGENCY Department of Revenue, Treasury Division
 Original: Legislative Finance PHONE 465-2351
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Daniel
Signature of Camera Operator

3/23/90
Date

STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH S - JUNEAU 99811

February 26, 1980

The Honorable John Sackett
Chairman
Senate Finance Committee
Room 522 - Capitol Building
Juneau, Alaska 99811

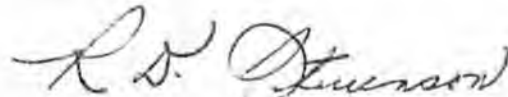
Dear Senator Sackett:

Re: Senate Bill 434

Senate Bill No. 434, an Act making a special appropriation to the Alaska Native Fund, was introduced in the Senate on February 12, 1980 and was referred to the Senate Finance Committee.

For the consideration of the Senate Finance Committee, I am enclosing a copy of a Fiscal Note prepared by Anselm Staack, Comptroller, Treasury Division, Department of Revenue concerning the proposed legislation.

Sincerely,



R. D. Stevenson
Special Assistant

cc: Joseph K. Donchue
Deputy Commissioner
Department of Revenue

Peter Bushre
Deputy Commissioner
Department of Revenue

Introduced: 2/12/80
Referred: Finance

Funding Information

General Fund	\$400,000,000
Other Funds	-0-
	<u>\$400,000,000</u>

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 434

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Alaska
7 Native Fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$400,000,000 is appropriated from the general
10 fund to the Alaska Native Fund established by section 6 of the Alaska Native
11 Claims Settlement Act (P.L. 92-903, 85 Stat. 688, 43 U.S.C. 601 et. seq.).

12 * Sec. 2. This Act takes effect July 1, 1980.
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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SENATE BILL NO. 434
 Title "An Act making a special appropriation to the Alaska Native Fund; and providing
request money for an effective date." Date February 12, 1980
 Requested by Senate Finance Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected Treasury Management

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

MILLIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	300.6	-0-	-0-	-0-	-0-
TOTAL	-0-	300.6	-0-	-0-	-0-	-0-

(see analysis)

FUNDING (Thousands of Dollars)

MILLIONS

GENERAL FUND	-0-	300.6	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The total obligation of the State of Alaska was \$500.0 million.

Following is a summary of payments:

Original obligation	\$500.0 million
Less: State payments thru 12/31/79	(124.7)
State payments 1/80 - 6/80(est)	(69.5)
Federal applied thru 9/28/79	(4.9)
Add'l Federal to be applied (est)	(.3)
Balance to be paid, 7/1/80	<u>\$300.6</u>

THEREFORE, THE APPROPRIATION CONTAINED IN THE BILL IS \$99.4 MILLION HIGHER THAN THE AMOUNT NEEDED TO DISCHARGE THE OBLIGATION.

Payment would be scheduled per bill for July 1, 1980.

Anselm C. Staack

IV. DATE February 26, 1980 PREPARED BY Anselm C. Staack, Treasury Comptroller
 AGENCY Department of Revenue/Treasury Division

Original: Legislative Finance PHONE 465-2351

cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SENATE BILL NO. 434
 Title "An Act making a special appropriation to the Alaska Native Fund; and providing
for an effective date." Date February 12, 1980
 Requested by Senate Finance Committee

II. FISCAL DETAIL

Agency Affected Department of Revenue
 Program Category Affected Revenue Collection and Management
 BRU, Program, or Subprogram(s) Affected Treasury Management
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)
 MILLIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	300.6	-0-	-0-	-0-	-0-
TOTAL	-0-	300.6	-0-	-0-	-0-	-0-

(see analysis)

FUNDING (Thousands of Dollars)
 MILLIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	-0-	300.6	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The total obligation of the State of Alaska was \$500.0 million.
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 Payment would be scheduled per bill for July 1, 1980.

Anselm C. Staack

IV. DATE February 26, 1980 PREPARED BY Anselm C. Staack, Treasury Comptroller
 AGENCY Department of Revenue/Treasury Division
 PHONE 465-2351

Original: Legislative Finance
 cc: Budget and Management
Prime Sponsor (First Legislator Named)

CATEGORY: GENERAL GOVERNMENT

AGENCY: REVENUE

PROGRAM: REVENUE COLLECTION AND MANAGEMENT

BRU (s): AUDIT; PETROLEUM REVENUE; ENFORCEMENT; TREASURY MANAGEMENT; ADMINISTRATION AND SUPPORT

All Department of Revenue BRU's in the Revenue Collection and Management cover program are included herein. A major emphasis on identifying the "invisible taxpayer" is planned in the FY 81 budget, primarily in the BRUs of Audit, Enforcement, and Administration and Support.

The goals of the Audit BRU are to achieve effective compliance by taxpayers with the tax laws of Alaska, and to raise revenues through an effective audit program. The Revenue Audit staff concentrates on corporate and individual income tax, estate taxes, excise taxes, business license tax, fisheries tax, mining license tax, and the issuance of permits for games or skill or chance.

The goals of the Petroleum Revenue BRU are to administer state taxes on oil and gas production, which includes the State oil and gas property tax, oil and gas production tax and the oil and gas corporate income tax, and also to coordinate with local governments also taxing that property. The Division of Petroleum Revenue also generates revenue estimates for the State of projected oil and gas related revenues.

The goal of the Enforcement BRU is to enforce the collection of taxes from all taxpayers in a fair and equitable manner. The Division is responsible for billing and collecting all delinquent tax accounts.

The goals of the Treasury Management BRU are to manage available funds for a maximum return consistent with statutory limitations; to place general bonded debt as needed for capital projects at minimum cost to the State; and to report the management of funds in accordance with current reporting standards. The Treasury Management Division works closely with the State Bond Committee in performing these functions. Fund management is centralized for the Public Employees Retirement Fund, the Teachers Retirement Fund, and the General Fund, as well as other special funds.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
AUDIT	2461.5	2530.6	2513.1	2691.6			3233.6
PETROLEUM REVENUE	1279.6	1240.1	1187.3	1435.0			1447.2
ENFORCEMENT	1196.5	1335.4	1324.7	1217.0			1366.3
TREASURY MANAGEMENT	1232.3	1227.9	1120.3	1357.1			1436.9
OFFICE OF THE COMMISSIONER	877.3	1077.4	1054.4	757.6			964.5
ADMINISTRATIVE SERVICES	1630.0	1783.7	1746.5	1773.6			2361.4
FISH AND GAME LICENSING	572.1	580.6	531.6	259.0			298.0
** TOTAL	9249.3	9775.7	9477.9	9490.9			11097.9
** CHANGE VERSUS 80 AUTH							16.9%
OBJECT DESCRIPTION							
PERS. SERV.	6294.0	6685.5	6654.2	6784.4			7519.5
TRAVEL	336.8	333.8	316.3	315.7			419.6
CONTRACTUAL	2218.2	2320.1	2075.1	2031.5			2728.1
COMMODITIES	68.5	69.3	59.0	58.2			80.9
EQUIPMENT	23.5	58.7	65.2				37.0
LANDS/BLDGS	308.3	308.3	308.0	301.1			312.8
FUNDING SOURCE							
GENERAL FUND	8446.3	9040.7	8835.4	8956.9			10520.7
PGM RECEIPTS	308.0	240.0	217.5				577.2
OTHER FUNDS	495.0	495.0	425.0	534.0			
** GENERAL FUND CHANGE VS. 80 AUTH							17.4%
POSITIONS							
FULL-TIME	220.0	220.0	220.0	224.0			237.0
PART-TIME	8.0	8.0	8.0	8.0			21.0
TEMPORARY	14.0	14.0	14.0	13.0			
STAFF MONTHS	2715.1	2715.1	2715.1	2784.0			2944.2

Introduced: 2/12/80
Referred: Finance

Funding Information

General Fund	\$400,000,000
Other Funds	-0-
	<u>\$400,000,000</u>

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 434

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Alaska
7 Native Fund; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$400,000,000 is appropriated from the general
10 fund to the Alaska Native Fund established by section 6 of the Alaska Native
11 Claims Settlement Act (P.L. 92-903, 85 Stat. 688, 43 U.S.C. 601 et. seq.).

12 * Sec. 2. This Act takes effect July 1, 1980.
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COMMITTEE COPY

SB 434

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 434

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL BY REQUEST

"An Act making a special appropriation to the Alaska Native Fund; and providing for an effective date."

Introduced in the Senate 2/12/30, 1930

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on
2	12	Finance
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

3/23/90
Date

(11)

COMMITTEE REPORT

HOUSE

5/8/80

FURTHER:

Date: 5/22/80

Mr. Speaker:

The Committee on FINANCE has had CSSB 436

"An Act relating to grants for water supply, sewerage systems and solid waste facilities; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for CSSB 436 same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Freeman

Reyes

J. [unclear]

Freeman
CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 436

Title An Act relating to grants for water supply, sewerage systems and solid waste

Requested by Senator Kerttula

Date February 12, 1980

facilities; and providing for an effective date.

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation

Program Category Affected Environmental Quality Operations Division

BRU, Program, or Subprogram(s) Affected Facility Construction & Operation Section

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

Assumes annual inflation @ 8%

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		66.7	72.0	77.8	84.0	90.7
200 TRAVEL		8.0	8.6	9.3	10.1	10.9
300 CONTRACTUAL		4.5	4.9	5.2	5.7	6.1
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		2.5	0.0	0.0	0.0	0.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.7	86.6	93.5	101.1	109.1

FUNDING (Thousands of Dollars)

GENERAL FUND		82.7	86.6	93.5	101.1	109.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

If CSSB 436 is adopted, authorizing the award of solid waste construction grants it will be necessary to increase the program staff by one additional project engineer and an administrative assistant to handle the increased grants load. It is not anticipated that additional staff will be required as a result of the change from 50% to 75% grant participation. The Department estimates that the solid waste amendment will result in an increase of approximately \$3 to \$4 million per year in grant awards. Since existing project engineers are currently handling approximately \$4.0 million of new projects per year it appears that the addition of one project engineer to handle the projects will be necessary. The administrative assistant is required to coordinate and track the various project documentation.

IV. DATE May 20, 1980

PREPARED BY Keith Kelton

AGENCY ADEC

Original: Legislative Finance

PHONE 465-2610

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Original sponsor: Kerttula

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 436

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to grants for water supply, sewerage
7 systems and solid waste facilities; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 46.03.030(b) is amended to read:

11 (b) The department may grant to a municipality, as funds are
12 available, up to [THE LESSER OF] 50 percent of [THE] eligible costs
13 [COST OR 50 PERCENT OF THE ELIGIBLE COST] not financed by the federal
14 government, for public water supply, treatment and distribution systems
15 and public sewage collection, treatment and discharge facilities for
16 which construction has not commenced on or before June 21, 1976. The
17 eligible cost of a project or portions of a project will be as deter-
18 mined by the federal agency granting the most monetary assistance. On
19 projects or portions of projects, for which federal participation is not
20 available, eligible costs will be determined by the department in accord-
21 ance with (d) of this section. Projects shall be constructed in accord-
22 ance with plans and specifications approved by the department.

23 * Sec. 2. AS 46.03.030(c) is amended to read:

24 (c) There is a water supply, [AND] sewerage and solid waste faci-
25 lities [SYSTEMS] fund created in the department to carry out the pur-
26 poses of this section.

27 * Sec. 3. AS 46.03.030(d) is repealed and re-enacted to read:

28 (d) The department shall, by regulation, identify those costs
29 which are eligible costs for the purposes of this section. Eligible

1 costs include the costs established in a construction contract which are
2 necessary for construction of a project, but do not include the cost of
3 interest and financing and right-of-way acquisition, or costs related to
4 operation, maintenance, repair or replacement of a project.

5 * Sec. 4. AS 46.03.030 is amended by adding a new subsection to read:

6 (e) The department may grant to a municipality not more than 50
7 percent of the eligible costs which are not paid for by the federal
8 government for solid waste processing or disposal facilities constructed
9 after July 1, 1980. However, the department may grant a municipality up
10 to 60 percent of the eligible costs not paid for by the federal govern-
11 ment for a solid waste processing or disposal facility constructed after
12 July 1, 1980, if the facility is used for resource recovery. The eli-
13 gible costs of a solid waste processing or disposal facility are deter-
14 mined by the federal agency granting the most monetary assistance for
15 construction of the facility. For a solid waste processing or disposal
16 facility for which federal money is not available, the department shall
17 determine the eligible costs in accordance with (d) of this section. A
18 municipality shall construct solid waste processing or disposal facili-
19 ties financed by grants under this section according to plans and speci-
20 fications approved by the department.

21 * Sec. 5. AS 46.03.900 is amended by adding new paragraphs to read:

22 (26) "resource recovery" means the recovery of materials or
23 energy from solid wastes for industrial use, agriculture, heat pro-
24 duction, power production, or other processes or purposes and includes
25 the reuse of materials or products to conserve natural resources;

26 (27) "solid waste" means all unwanted, abandoned, or discarded
27 solid or semi-solid material whether or not subject to decomposition,
28 originating from any source;

29 (28) "solid waste disposal facility" means a facility for the

1 discharge, deposit, injection, consolidation, or placement of solid
2 wastes into or onto the land and includes transfer stations and sanitary
3 landfills;

4 (29) "solid waste processing facility" means a facility for
5 the extraction of materials from solid waste, volume reduction, con-
6 version to energy, or other separation and preparation of solid waste
7 for reuse or disposal and includes incinerators, shredders, balers, and
8 transfer stations.

9 * Sec. 6. This Act takes effect July 1, 1980.

Original sponsor: Kerttula

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 436

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to grants for water supply, sewerage
7 systems and solid waste facilities; and providing for
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12 available, up to [THE LESSER OF] 50 percent of [THE] eligible costs
13 [COST OR 50 PERCENT OF THE ELIGIBLE COST] not financed by the federal
14 government, for public water supply, treatment and distribution systems
15 and public sewage collection, treatment and discharge facilities for
16 which construction has not commenced on or before June 21, 1976. The
17 eligible cost of a project or portions of a project will be as deter-
18 mined by the federal agency granting the most monetary assistance. On
19 projects or portions of projects, for which federal participation is not
20 available, eligible costs will be determined by the department in accord-
21 ance with (d) of this section. Projects shall be constructed in accord-
22 ance with plans and specifications approved by the department.

23 * Sec. 2. AS 46.03.030(c) is amended to read:

24 (c) There is a water supply, [AND] sewerage and solid waste faci-
25 lities [SYSTEMS] fund created in the department to carry out the pur-
26 poses of this section.

27 * Sec. 3. AS 46.03.030(d) is repealed and re-enacted to read:

28 (d) The department shall, by regulation, identify those costs
29 which are eligible costs for the purposes of this section. Eligible

1 costs include the costs established in a construction contract which are
2 necessary for construction of a project, but do not include the cost of
3 interest and financing and right-of-way acquisition, or costs related to
4 operation, maintenance, repair or replacement of a project.

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6 (e) The department may grant to a municipality not more than 50
7 percent of the eligible costs which are not paid for by the federal
8 government for solid waste processing or disposal facilities constructed
9 after July 1, 1980. However, the department may grant a municipality up
10 to 60 percent of the eligible costs not paid for by the federal govern-
11 ment for a solid waste processing or disposal facility constructed after
12 July 1, 1980, if the facility is used for resource recovery. The eli-
13 gible costs of a solid waste processing or disposal facility are deter-
14 mined by the federal agency granting the most monetary assistance for
15 construction of the facility. For a solid waste processing or disposal
16 facility for which federal money is not available, the department shall
17 determine the eligible costs in accordance with (d) of this section. A
18 municipality shall construct solid waste processing or disposal facili-
19 ties financed by grants under this section according to plans and speci-
20 fications approved by the department.

21 * Sec. 5. AS 46.03.900 is amended by adding new paragraphs to read:

22 (26) "resource recovery" means the recovery of materials or
23 energy from solid wastes for industrial use, agriculture, heat pro-
24 duction, power production, or other processes or purposes and includes
25 the reuse of materials or products to conserve natural resources;

26 (27) "solid waste" means all unwanted, abandoned, or discarded
27 solid or semi-solid material whether or not subject to decomposition,
28 originating from any source;

29 (28) "solid waste disposal facility" means a facility for the

1 discharge, deposit, injection, consolidation, or placement of solid
2 wastes into or onto the land and includes transfer stations and sanitary
3 landfills;

4 (29) "solid waste processing facility" means a facility for
5 the extraction of materials from solid waste, volume reduction, con-
6 version to energy, or other separation and preparation of solid waste
7 for reuse or disposal and includes incinerators, shredders, balers, and
8 transfer stations.

9 * Sec. 6. This Act takes effect July 1, 1980.

Original sponsor: Kerttula

Offered: 2/20/80
Referred: Finance

Finance Committee

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE SENATE

HCS

CS FOR SENATE BILL NO. 436

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to grants for water supply, sewerage
7 systems and solid waste facilities; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 46.03.030(b) is amended to read:

11 (b) The department may grant to a municipality, as funds are
12 available, up to 75 [THE LESSER OF 50] percent of [THE] eligible costs
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14 government, for public water supply, treatment and distribution systems
15 and public sewage collection, treatment and discharge facilities for
16 which construction has not commenced on or before July 1, 1980 [JUNE 21,
17 1976]. If a project is partly financed by the federal government, a
18 grant under this subsection may not exceed the difference between the
19 amount of federal financing for the project and 87.5 percent of the
20 eligible costs of the project. The eligible cost of a project or por-
21 tions of a project will be as determined by the federal agency granting
22 the most monetary assistance. On projects or portions of projects, for
23 which federal participation is not available, eligible costs will be
24 determined by the department in accordance with (d) of this section.
25 Projects shall be constructed in accordance with plans and specifications
26 approved by the department.

27 * Sec. 2. AS 46.03.030(c) is amended to read:

28 (c) There is a water supply, [AND] sewerage and solid waste faci-
29 lities [SYSTEMS] fund created in the department to carry out the pur-

*Insert
Sec. 1
from
original
bill*

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 436

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to grants for solid waste processing
7 or disposal facilities; and providing for an effective
8 date."

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28 (e) The department shall, by regulation, identify those costs
29 which are eligible costs for the purposes of this section. Eligible

Insert

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 436

Title An Act relating to grants for water supply, sewerage systems and solid waste

Requested by Senator Kerttula

Date February 12, 1980

facilities; and providing for an effective date.

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation

Program Category Affected Environmental Quality Operations Division

BRU, Program, or Subprogram(s) Affected Facility Construction & Operation Section

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

Assumes annual inflation @ 8%

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		66.7	72.0	77.8	84.0	90.7
200 TRAVEL		8.0	8.6	9.3	10.1	10.9
300 CONTRACTUAL		4.5	4.9	5.2	5.7	6.1
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		2.5	0.0	0.0	0.0	0.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		82.7	86.6	93.5	101.1	109.1

FUNDING (Thousands of Dollars)

GENERAL FUND		82.7	86.6	93.5	101.1	109.1
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

If CSSB 436 is adopted, authorizing the award of solid waste construction grants it will be necessary to increase the program staff by one additional project engineer and an administrative assistant to handle the increased grants load. It is not anticipated that additional staff will be required as a result of the change from 50% to 75% grant participation. The Department estimates that the solid waste amendment will result in an increase of approximately \$3 to \$4 million per year in grant awards. Since existing project engineers are currently handling approximately \$4.0 million of new projects per year it appears that the addition of one project engineer to handle the projects will be necessary. The administrative assistant is required to coordinate and track the various project documentation.

IV. DATE May 20, 1980

PREPARED BY Keith Kelton

AGENCY ADEC

Original: Legislative Finance

PHONE 465-2610

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Introduced: 2/12/80
Referred: Community & Regional
Affairs and Finance

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 436

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

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8 date."

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2 necessary for construction of a project, but do not include the cost of
3 interest and financing and right-of-way acquisition, and costs related
4 to operation, maintenance, repair or replacement of a project.

5 * Sec. 4. AS 46.03.030 is amended by adding a new subsection to read:

6 (e) The department may grant to a municipality not more than 50
7 percent of the eligible costs which are not paid for by the federal
8 government for solid waste processing or disposal facilities constructed
9 after July 1, 1980. However, the department may grant a municipality up
10 to 60 percent of the eligible costs not paid for by the federal govern-
11 ment for a solid waste processing or disposal facility constructed after
12 July 1, 1980, if the facility is used for resource recovery. The eli-
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15 a solid waste processing or disposal facility for which federal money is
16 not available, the department shall determine the eligible costs in
17 accordance with (d) of this section. A municipality shall construct
18 solid waste processing or disposal facilities financed by grants under
19 this section according to plans and specifications approved by the
20 department.

21 * Sec. 5. AS 46.03.900 is amended by adding new paragraphs to read:

22 (26) "resource recovery" means the recovery of materials or
23 energy from solid wastes for industrial use, agriculture, heat pro-
24 duction, power production, or other processes or purposes and includes
25 the reuse of materials or products to conserve natural resources;

26 (27) "solid waste disposal facility" means a facility for the
27 discharge, deposit, injection, consolidation, or placement of solid
28 wastes into or onto the land and includes transfer stations and sanitary
29 landfills;

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(28) "solid waste processing facility" means a facility for the extraction of materials from solid waste, volume reduction, conversion to energy, or other separation and preparation of solid waste for reuse or disposal and includes incinerators, shredders, balers, and transfer stations.

* Sec. 6. This Act takes effect July 1, 1980.

CSSB 436, introduced by Senator Kerrettula on behalf of the Alaska Municipal League modifies AS 46.03.030 in three ways. AS 46.03.030 authorizes the Department of Environmental Conservation to administer a grants program for the construction of municipal water and sewerage projects. The proposed changes will affect the grants program as follows:

- 1) AS 46.03.030(b), as amended, will increase the State's grant percentage from 50% to 75% of eligible costs not financed by the federal government for both water and sewerage projects. However, it also limits State and federal participation to a maximum of 87.5%. The following table shows examples of the present and proposed level of State grant funding at various levels of federal participation.

STATE GRANT FUNDING

Federal Participation	State Grant Existing Statute	State Grant Amended Statute
%	%	%
0	50	75
50	25	37.5
75	12.5	12.5
80	10	7.5
100	0	0

The primary beneficiary of this change will be projects such as water and sewer service extensions to new subdivisions where federal funding

is generally not available. There is no change in the rest of this section regarding the determination of eligible costs by the federal agency or with the plan review requirement.

- 2) AS 46.03.030(d), is amended to more clearly identify costs eligible for construction grant assistance. The only exclusions to eligibility are the financing charges for obtaining the local share of project costs, land and right-of-way acquisition and costs related to maintenance rather than construction.

- 3) AS 46.03.030(e) adds a new section authorizing the Department to award grants for solid waste facilities in addition to water and sewerage projects. State solid waste grants would be funded at 50 percent of eligible costs except when the project incorporates some element of resource recovery. When resource recovery is contemplated the State grant may be increased to 60 percent of eligible costs. This provision will encourage the recovery and reuse of many resources previously discarded, including the use of waste heat from the incineration of garbage. The conservation of energy resources is of particular importance to rural, arctic areas of the State.

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 436
 Title An Act relating to grants for solid waste processing or disposal facilities; etc.
 Requested by Kerttula Date February 12, 1980

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation
 Program Category Affected Facility Construction and Operation Section
 BRU, Program, or Subprogram(s) Affected Environmental Quality Operations

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	Assumes annual inflation of 8%					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	66.7	72.0	77.8	84.0	90.7	97.6
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300 CONTRACTUAL	4.5	4.9	5.2	5.7	6.1	6.6
400 COMMODITIES	1.0	1.1	1.2	1.3	1.4	1.5
500 EQUIPMENT	2.5	0.0	0.0	0.0	0.0	0.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	82.7	86.6	93.5	101.1	109.1	117.5

FUNDING (Thousands of Dollars)

GENERAL FUND	82.7	86.6	93.5	101.1	109.1	117.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

If S.B. 436 is adopted, authorizing the award of solid waste construction grants, it will be necessary to amend S.B. 131 to add an additional \$10.0 million to cover the increased grants burden. Also an additional \$2.5 to \$3.0 million appropriation will be needed to cover the award of grants from the July 1, 1980 effective date through the time when bond funds are approved for use. Should S.B. 436 be amended further to increase the grant percentage to 75% this fiscal note will need to be amended.

IV. DATE February 14, 1980 PREPARED BY Keith Kelton
 AGENCY Alaska Department of Environmental Conservation
 PHONE 465-2610
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Kerttula

Offered: 2/20/80
Referred: Finance

1 IN THE SENATE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 436

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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16 which construction has not commenced on or before July 1, 1980 [JUNE 21,
17 1976]. If a project is partly financed by the federal government, a
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19 amount of federal financing for the project and 87.5 percent of the
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22 the most monetary assistance. On projects or portions of projects, for
23 which federal participation is not available, eligible costs will be
24 determined by the department in accordance with (d) of this section.
25 Projects shall be constructed in accordance with plans and specifications
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27 * Sec. 2. AS 46.03.030(c) is amended to read:

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3 (d) The department shall, by regulation, identify those costs
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8 operation, maintenance, repair or replacement of a project.

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3 originating from any source;

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6 wastes into or onto the land and includes transfer stations and sanitary
7 landfills;

8 (29) "solid waste processing facility" means a facility for
9 the extraction of materials from solid waste, volume reduction, con-
10 version to energy, or other separation and preparation of solid waste
11 for reuse or disposal and includes incinerators, shredders, balers, and
12 transfer stations.

13 * Sec. 6. This Act takes effect July 1, 1980.
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

3/23/90
Date

Original sponsor: Kerttula

Offered: 2/20/80
Referred: Finance

1 IN THE SENATE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

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* Sec. 6. This Act takes effect July 1, 1980.

Introduced: 2/12/80
Referred: Community & Regional
Affairs and Finance

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 436

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* Sec. 6. This Act takes effect July 1, 1980.

Y-Back Up?
MAR 24 1980



CITY OF KETCHIKAN

334 FRONT STREET

P. O. BOX 7300

TELEPHONE 907 225-3111

March 17, 1980

Senator John C. Sackett
Senate Finance Committee
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

On behalf of the City of Ketchikan, I wish to add support to the passage of Committee Substitute for Senate Bill #436, an act relating to grants for water supply, sewage systems and solid waste facilities and Committee Substitute for Senate Bill #131, an act providing for the issuance of general obligation bonds in the amount of \$41,520,000 for the purpose of paying the costs of water and sewage system and solid waste facility construction.

During the 1978 annual meeting of the Southeast Conference in Petersburg, municipal managers and administrators were instructed to study the solid waste disposal problem in S.E. Alaska communities and return to the Southeast Conference Board with recommendations for solutions. A meeting to address these problems took place in May 1979 in Juneau with municipal representatives, EPA and Department of Environmental Conservation staff and representatives from the private sector present.

As a result of that meeting, the Southeast Conference subcommittee on solid waste disposal requested EPA's assistance in funding a study of individual community and regional solid waste disposal problems as outlined in the enclosed letter dated July 17, 1979. Recently, a representative of EPA stated that a contract with its consultant has been developed and that work on this study will begin soon.

The problems of disposing of solid waste are significant throughout Alaska. The communities of S.E. Alaska have taken a significant step towards solving their individual and collective problems in solving this problem through the

SB 436 Grants for Solid Waste Process & Dispose Fac. In (S) FIM 2-20-80
SB 131 G.O. Bonds / Cost of Sewerage Sys Constr. In (S) FIM 2-20-80

March 17, 1980

Southeast Conference. Soon, through the assistance of EPA and ADEC, the communities of S.E. Alaska will receive the benefits of the proposed technical assistance study.

S.E. communities expect that this study will produce invaluable information on various individual community as well as regional solutions to our solid waste disposal problems. In some cases, additional study may be warranted after the EPA study has concluded. In all cases, given the present status of solid waste disposal in most S.E. communities, expenditures of some magnitude will be required. Committee Substitute for Senate Bill #436 and Committee Substitute for Senate Bill #131 will provide critically important funding assistance to communities like Ketchikan which are working toward reasonable solutions to solid waste disposal problems. Accordingly, on behalf of the City of Ketchikan, I wish to add support to the passage of Committee Substitute for Senate Bill #436, an act relating to grants for water supply, sewage systems and solid waste facilities and Committee Substitute for Senate Bill #131, an act providing for the issuance of general obligation bonds in the amount of \$41,520,000 for the purpose of paying the costs of water and sewage system and solid waste facility construction.

If you have any questions, please contact me. Thank you.

Sincerely,



James A. Van Altvorst
City Manager

JAVA:gw

Enclosure



CITY OF KETCHIKAN

334 FRONT STREET

P. O. BOX 7300

TELEPHONE 907 225-3111

July 17, 1979

Mr. Tobias Hegdahl
Environmental Protection Agency
Region X
1200 Sixth Avenue
Seattle, Washington 98101

Dear Mr. Hegdahl:

During its annual meeting last October, the Southeast Conference instructed municipal managers and administrators to study solid waste disposal in Southeast Alaska communities and return to the conference with recommended solutions. A meeting to address this issue was held on May 24, 1979 in Juneau with municipal representatives, Environmental Protection Agency and Department of Environmental Conservation staff and representatives from the private sector present.

As a result of that meeting, a proposal to request the Environmental Protection Agency (EPA) to provide technical assistance in studying this problem was circulated among the Southeast Conference communities. This proposed study suggested that EPA assist Southeast Alaska communities determine the following in regard to solid waste disposal:

1. Individual alternatives for each participating community.
2. The optimum location for a centralized recovery system to serve the region.
3. Cost of equipment (i.e., compacter-balers, barges, etc.) for a centralized operation with energy-producing capability.
4. Cost (on a pool basis) of shipping out of the community all other refuse such as aluminum cans, car bodies, corrugated paper and wood waste and the marketability of such materials.

July 17, 1979

5. Amount of refuse generated in each community.
6. Amount of refuse necessary for a centralized recovery system to be feasible.
7. Industries interested in locating in communities where the energy from the burning waste could be utilized.

In addition, the municipalities asked that the study include a display and prognosis of proposed regulations affecting solid waste disposal now being promulgated by EPA and the Alaska Department of Environmental Conservation (ADEC).

The following municipalities responded favorably to the proposed study and requested that they be included in the study:

1. The City and Borough of Juneau
2. The City and Borough of Sitka
3. The City of Ketchikan
4. The City of Wrangell
5. The City of Petersburg
6. The City of Haines
7. The City of Skagway
8. The City of Saxman
9. The City of Craig

I am enclosing copies of letters from those municipalities endorsing the study for your review and files.

On behalf of these municipalities, I respectfully request that EPA provide technical assistance to the municipalities identified herein by conducting the proposed study of solid waste disposal problems and solutions in Southeast Alaska as outlined above.

The municipalities do not intend this joint request to preclude in any way the eligibility for any community to separately apply for assistance on an individual basis. Furthermore, the municipalities understand this study will be conducted at no expense to the participants and that prior to issuing the contract for the study, a meeting will take place between the agency and representatives of the participating communities to determine what areas are to be included in the specific study program.

Mr. Tobias Hegdahl

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July 17, 1979

If you have any questions, please contact me. I will be happy to work with you in any way to ensure a successful project. Thank you for your participation during the May 24 meeting and for your assistance in processing this request.

Sincerely,



James A. Van Altvorst
City Manager

JAVA:gw

Enclosures

cc: Mr. C. Deming Cowles, ADEC, Juneau
Mr. Richard Stokes, ADEC, Juneau
Mr. Bruce Hoffman, ADEC, Ketchikan
Ms. Marilyn Miller, Alaska Municipal League, Juneau
Participating S.E. Alaska cities

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 436
 Title An Act relating to grants for solid waste processing or disposal facilities; etc.
 Requested by Kerttula Date February 12, 1980

II. FISCAL DETAIL

Agency Affected Department of Environmental Conservation
 Program Category Affected Facility Construction and Operation Section
 BRU, Program, or Subprogram(s) Affected Environmental Quality Operations
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	Assumes annual inflation of 8%					
	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	66.7	72.0	77.8	84.0	90.7	97.6
200 TRAVEL	8.0	8.6	9.3	10.1	10.9	11.8
300 CONTRACTUAL	4.5	4.9	5.2	5.7	6.1	6.6
400 COMMODITIES	1.0	1.1	1.2	1.3	1.4	1.5
500 EQUIPMENT	2.5	0.0	0.0	0.0	0.0	0.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	82.7	86.6	93.5	101.1	109.1	117.5

FUNDING (Thousands of Dollars)

GENERAL FUND	82.7	86.6	93.5	101.1	109.1	117.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

If S.B. 436 is adopted, authorizing the award of solid waste construction grants, it will be necessary to amend S.B. 131 to add an additional \$10.0 million to cover the increased grants burden. Also an additional \$2.5 to \$3.0 million appropriation will be needed to cover the award of grants from the July 1, 1980 effective date through the time when bond funds are approved for use. Should S.B. 436 be amended further to increase the grant percentage to 75% this fiscal note will need to be amended.

IV. DATE February 14, 1980 PREPARED BY Keith Kelton
 AGENCY Alaska Department of Environmental Conservation
 Original: Legislative Finance PHONE 465-2610
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SB 436

CROSS-REFERENCE NOTE
3/20/80

SEE BACKUP IN FILE FOR SB 131

STATE OF ALASKA

DEPT. OF ENVIRONMENTAL CONSERVATION

JAY S. HAMMOND, GOVERNOR

FOUCH 0 - JUHEAU 99811

December 12, 1979

The Honorable John G. Fuller
Box 689
Nome, Alaska 99762

Dear Mr. Fuller:

For the last several months, our Village Safe Water (VSW) program staff has been working with the 12 regional Native health corporations to develop a priority list of candidate villages for future projects, funded under the Village Safe Water Act. Our purpose is to provide you and others in the Alaska Legislature with a prioritized list of 15 villages which we and the regional health corporations feel are most in need of improved sanitation services.

The selection process began last July when letters were sent to each health corporation, asking them to select up to three communities in their area to be considered along with candidate villages from the other 11 regions. To guide their deliberations, the health directors were asked to consider a number of factors, the most important being the availability of safe drinking water. For instance, melting ice or collecting river water for drinking is less safe and convenient than having a protected community well nearby. In addition, to avoid duplication of effort we asked the health corporations not to consider communities where sanitation improvements are proposed by the U.S. Public Health Service (PHS) or some other agency. We also reminded the health directors that the Attorney General recently ruled that Village Safe Water funds cannot be used for solid waste disposal facilities. So only villages needing water supply, sewage disposal, bathing and/or laundry services were to be considered.

Seven of the 12 health corporations responded with candidate villages and supporting background information on each. Some of those that chose not to participate indicated that the Public Health Service had already provided sanitation services for all villages in their regions. VSW program staff then reviewed and checked the information submitted and used it to develop the following statewide priority list.