

LEG. FINANCE - BILLS 1979 - 1980 1357

SB 421 thru SB 423 1357



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 421 - An Act making a supplemental appropriation to the Dept.
 Title of Public Safety for narcotics enforcement & providing for an effective date.
 Requested by _____ Date 2/13/80

II. FISCAL DETAIL

Agency Affected Public Safety
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Narcotics Unit

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	50.0					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	50.0	0	0			

FUNDING (Thousands of Dollars)

GENERAL FUND	50.0	0	0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0	0	0			
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Governor's FY81 budget includes an increase for this BRU to continue the program expansion funded by this supplemental appropriation.

IV. DATE February 13, 1980 PREPARED BY *Mike Clemens*
 AGENCY Public Safety
 PHONE 465-4336
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Funding Information:
 General Fund: \$50,000
 Other Funds: -0-
 \$50,000

Introduced: 2/11/80
 Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
 REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 421

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
 7 Department of Public Safety, Division of Alaska State
 8 Troopers, for narcotics enforcement; and providing
 9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$50,000 is appropriated from the general fund
 12 to the Department of Public Safety, Division of Alaska State Troopers, for
 13 the purpose of expanding undercover narcotics efforts.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
 15 10.070(c).

26
 27
 28
 29 COMMITTEE COPY

February 11, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Public Safety, Division of Alaska State Troopers, for the purpose of expanding undercover narcotics efforts aimed at apprehending major dealers of illicit drugs.

Sincerely,

S/JS#

Jay S. Hammond
Governor

MEMORANDUM

BVM
JAN 18 REC'D

12-3

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: January 18, 1980

FILE NO:

TELEPHONE NO:

FROM: Robert Stickles, Director
Division of Administrative Services
Department of Public Safety

SUBJECT: Request \$50,000
Supplemental Funds for
Narcotics BRU/FY80

The Department of Public Safety, Division of Alaska State Troopers, Narcotics Unit, requests \$50,000 in supplemental funds for FY80. These funds are needed in contractual services for "buy" money.

This unit is directing its efforts towards the area of illicit cocaine traffickers in its attempts to apprehend and successfully prosecute major dealers within the State. There has been a dramatic increase in the abuse of this drug, and this is not isolated to only major metropolitan areas.

To work a drug case in a smaller community, it is necessary to establish an undercover officer to infiltrate the drug culture and determine who the major dealers are. The narcotics "buy" money is used to purchase these services as well as drug purchases.

Activity during the past few months resulted in the seizure of substantial amount of 'hard' drugs in various locations leaving less than 30% of the total funding for the remainder of the year. With planned activities projected into the close of the year, drug enforcement activities will have to be discontinued by April. This request, if approved, will help continue this effective program till the end of the Fiscal Year.

The narcotics budget cannot accomodate this increased activity and the resultant funding shortage. The budget for FY80 was reduced in contractual services by \$70.0 from the FY79 authorized level (other line items were similarly cut).

The attached back-up will provide further background on the program.

Your favorable consideration of this request is appreciated.

RS:NC:clc

cc: Jessie Dodson, Office of the Governor
Colonel Anderson, Alaska State Troopers
Jos Mapranath/Finance Officer

TO: Commissioner W.R. Nix
Department of Public Safety

DATE: January 15, 1980

FILE NO:

TELEPHONE NO:

FROM: ^{TAB} Col. T.R. Anderson
Director
Alaska State Troopers

SUBJECT: Supplemental Fund
Need Narcotic Budget

In FY 80, our Narcotic Budget in the 300 Series was cut from the FY 79 level of 277.0 to 207.0.

For the past 6 months our average expenditure has been \$20,464.75 per month excluding space and vehicle rents. We have obtained our goals of targeting major narcotic traffickers and expanding our role outside of Anchorage and Fairbanks.

As you know, we seized 8 ounces of cocaine in Sitka, 1 pound in Ketchikan, and 2 pounds recently in Anchorage. We also have been successful with our SCAN program in Kenai and our Airport Detail in Anchorage.

Total funds presently available for buy money and informants is \$80,000.00. At our present rate of spending, we will have to discontinue our efforts in narcotic enforcement in April.

In order to continue our efforts through June 30, we will need a minimum of \$41,875.35. Due to inflation, wages, cost of illicit drugs, ect., we should have \$50,000.00.

20.464

122,000
<u>80,000</u>
42,000

80,000
<u>11</u>
69

13

50,000 - a/b/c/d/e

207,600.00 -
<u>138,107.51 -</u>
69,492.49 <

122,726.50
<u>68,492.49</u>
53,296.01

207,600.00

MEMORANDUM

State of Alaska

TO: Lieutenant Colonel James Vaden
Deputy Director
Alaska State Troopers

DATE: January 11, 1980

FILE NO:

THRU: Captain C. E. Swackhammer *CEJ*
Commander
Criminal Investigation Bureau

TELEPHONE NO:

SUBJECT: State Narcotics Budget
Supplemental Request

FROM: Chief Investigator Joseph L. Turner
Statewide Drug Enforcement Coordinator
Criminal Investigation Bureau

On January 9, 1980, you advised me that you had received word from Juneau reference our status in the contractual services of the narcotics budget. The information you received was that we have approximately \$80,000.00, remaining in the fund which according to our current spending would reflect a deficit in the near future.

For your information the following figures depict the financial status as of January 1, 1980 and the projected needs for the remaining six month period. All the figures reflected are based on past expenditures and the future anticipated needs.

The time period reflected for the following information is 7/1/79 thru 1/1/80

Total expenditures	\$338,688.51
Total court restitution received	<u>6,145.00</u>
Total buy monies issued	278,200.00
Total buy monies recovered (buy, bust)	215,900.00
Actual buy money expended (not recovered)	62,300.00
Total amount expended (buy, expense, agent salary, etc.)	122,788.51
Vehicle rental encumbered	6,800.00
Office rental encumbered	8,519.00
Total	<u>138,107.51</u>
1980 Budget allocation, series 300	207,600.00
Minus actual expenditures to date	138,107.51
Balance	<u>69,492.49</u>
Balance Special CIB account	41,072.51
Anchorage Metro Cash Balance	9,609.00
Fairbanks ANT Cash Balance	5,429.25
Kenai SCAN Cash Balance	5,559.90
Juneau Cash Balance	750.00
Total Cash Balance on Hand as of 1/1/80	62,420.66
	<u>- 50,000.00</u>

Based on the past six months expenditures which would be minus the ^{1/2} vehicle and office rental, the average monthly expenditure is \$20,464.75. This average figure would then be multiplied by the remaining six month period which would give a projected need for the remaining period in the amount of \$122,788.50.

State Narcotics Budget
Supplemental Request
January 11, 1980.

Page 2

Pursuant to the Juneau Fiscal Department we have to have on hand and in the bank account a total figure of \$50,000.00 at the end of the fiscal year. Given this figure and considering that as of this memorandum the total amount of cash on hand is \$62,420.60, this is an excess of \$11,420.66. In subtracting this amount from the \$122,788.50 this leaves an actual projected fund needed of \$111,367.84. Based on the aforementioned figures there is presently remaining a balance of \$69,492.49 in the Contractual Services Series. Subtract this amount from the projected fund and this leaves a projected amount of \$41,875.35.

With the existing programs that are in operation I foresee an approximate 20% increase necessary which would bring the actual total requested supplement figure to approximately \$50,000.00.

Throughout the past six months we have had numerous investigations that required flash monies in the amount of thirty to fifty thousand dollars. When the investigations reach this level, all of these transactions are handled as a buy bust type investigation, which in essence means that we do not lose the funds. Some examples are, 8 ounce cocaine seizure in Sitka, 1 pound seizure in Ketchikan and the most recent 2 pound seizure of cocaine in the Anchorage area.

At the present time our major concern is in the area of illicit cocaine traffickers. This becoming a most lucrative enterprise for the narcotics offender and in order to continue our enforcement effort we're going to have to expend additional funds without a chance of recovery in order to attain our desired goal which would be the apprehension and successful prosecution of the major dealers within the State. In order to do so it is imperative that the supplemental request of \$50,000.00 be granted.

It should be noted that our existing 1980 allocation of \$207,600.00 was a tremendous drop from the 1970 allocation of \$277,800.00. This budget loss occurred at a time when inflation and cocaine trafficking was increasing at an alarming rate. Even with a \$50,000.00 supplement we will still be lower than our 1979 allocation.

JLT:sam

Commissioner W.R. Nix
Juneau

September 28, 1979

Colonel T.R. Anderson
Director
Alaska State Troopers

Governor's Contingency
Fund

The following memo from Capt. C.E. Swackhammer outlines our immediate needs in the drug budget. Please attempt to tap the Governor's Contingency Fund for help.

Attachment

TO:

DATE: September 26, 1979

Colonel T. R. Anderson
Director
Alaska State Troopers

FILE NO:

TELEPHONE NO:

FROM: Captain C. E. Swackhammer *CS*
Commander
Criminal Investigation Bureau

SUBJECT: Requested Narcotics Budget Supplement

The FY '80 budget was broken down into five separate BRU's to include the Fairbanks Metro, Anchorage Metro, Statewide Narcotics, Airport Detail and the Southcentral Area Narcotics Team (SCAN).

The current budget represents a cut from a total of \$580,400.00 to \$541,900.00. The largest cut was in the 300 series or contractual, which was cut from \$277,800.00 to \$207,600.00. Based on the latest figures available as to the actual expenditures through August 31, 1979, it is apparent that the amount of funds remaining in the contractual services will not be adequate for the remaining fiscal year. In order to continue the existing programs, I would ask that the FY '80 budget be increased as follows:

PROPOSED BUDGET SUPPLEMENTS

	<u>FY 79</u>	<u>FY 80</u>	<u>REQUESTED INCREASE</u>	<u>PROPOSED BUDGET</u>
Class				
100	262,300	296,000	20,000.00	316,000.
200	35,000	26,300	----	26,300.
300	277,800	207,600	90,000.00	297,600. :
400	4,500	3,800	700.00	4,500.
500	800	0	----	
TOTAL	580,400	541,900	110,700.00	644,440.

The Narcotics Program has not had an increase in personnel since the programs inception in 1973. There have been increases in the total amount of funds allotted to cover necessary salary increases and inflation. The narcotics problem has continued to increase and the increased seizures of illicit drugs is indicative of the increasing problem. One of the illicit drugs that has shown a dramatic increase and abuse is cocaine. It is becoming routine throughout the State to conduct investigations that indicate that numerous individuals are involved in this lucrative enterprise. One of the primary objectives of the Unit is to isolate and identify major distributors of the illicit drug. In order to effectively infiltrate and identify these sources, numerous purchases have to be made that are in the amounts of 1/4 pound and up. In this area you're talking about fund expenditures in the amount of several thousand dollars and up to forty thousand dollars. The problem is not isolated to the major metropolitan areas and in order to more effectively cover the rural areas, certain programs have been implemented. Some examples are the Airport Detail, the SCAN Team and more involvement by the Statewide Narcotics Unit.

Requested Narcotics Budget Supplement
September 26, 1979

Page 2

The classification series 100 requested increase represents additional overtime funds for the personnel in the Narcotics Unit. With the expanded programs and the nature of narcotics investigation the amount of overtime figure in the existing budget is not sufficient. The increase in the series 400 is just in line with contractual increase.

In order to effectively give you an idea of the cost factor involved in a short undercover operation, I will use as an example case #C79-10422 and #C79-10423. These investigations occurred during July and August of 1979 and the actual involvement by the primary investigator was approximately two weeks. The offenses occurred in the Southeastern area and resulted in the seizure of approximately 1½ pounds of cocaine and the arrest of three individuals. According to the expense reports that were submitted and cost factors of the officers involved, the approximate expenditure was \$13,000.00. Flash money in the amount of \$40,000.00 was used and recovered. This figure represents an approximate amount up to the point of arrest. Subsequent criminal proceedings and further investigation will carry the cost factor much higher. This particular operation utilized every available resource as far as manpower. This includes Drug Enforcement Administration agents and police officers from the respective areas effected. If it were incumbent upon the Narcotics Unit to foot the entire bill, the current budget would be totally inadequate.

In the most recent audit, the report reflected that reduced funding probably would not affect programs at the current level and that was speaking with reference to the 1979 programs. The report did state that it probably would affect any anticipated expanded programs. I certainly feel that the expanded programs that we are presently into will be affected without a supplement to the budget. Without additional funds this may jeopardize the overall operational goals and objectives of the narcotics program.

CES:sam

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM SUMMARY
by
BUDGET COMPONENT

CATEGORY	<i>Administration of Justice</i>
COVER PROGRAM	<i>Crime Identification & Apprehension</i>
AGENCY	<i>Public Safety</i>
DIVISION	<i>Alaska State Troopers</i>
BUDGET REQUEST UNIT	<i>Narcotics</i>
BUDGET COMPONENT	
APPROPRIATION	
ALLOCATION	

		INITIAL AUTHORIZATION	THIS RP REQUEST	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01	PERSONAL SERVICES	296.0								296.0
02	TRAVEL	26.3								26.3
03	CONTRACTUAL	207.6	50.0							257.6
04	COMMODITIES	3.8								3.8
05	EQUIPMENT									
06	LANDS, BUILDINGS	8.2								8.2
07	GRANTS, CLAIMS									
08	MISCELLANEOUS									
	TOTAL	541.9	50.0							591.9
1002	FEDERAL RECEIPTS									
1003	G/F MATCH									
1004	GENERAL FUND	541.9	50.0							591.9
1005	I/A RECEIPTS									
1028	PROGRAM RECEIPTS									
15	FULL TIME	7.0								7.0
16	PART TIME									
17	TEMPORARY									
18	MAN-MONTHS	91.3								91.3

ALASKA STATE LEGISLATURE

.....LEGISLATURE SECOND... Session

NATE BILL NO. 421
 THE RULES COMMITTEE BY
 REQUEST OF THE GOVERNOR

An Act making a supplemental appropriation to the Department of Public Safety, Division of Alaska State Troopers, for narcotics enforcement; and providing for an effective date."

Introduced in the Senate 2/11/ 80
, 19....

HISTORY IN THE SENATE

19 80
 2 11

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
 Yeas Yeas
 Nays Nays
 Absent Absent
 Excused Excused

Reconsideration

PASS Effective Date
 Yeas Yeas
 Nays Nays
 Absent Absent
 Excused Excused

Reported correctly engrossed
 Signed by President
 Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

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Read third time and

PASS Effective Date
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Reconsideration

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 Nays Nays
 Absent Absent
 Excused Excused

Reported correctly engrossed
 Signed by Speaker
 Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

February 11, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Public Safety, Division of Alaska State Troopers, for the purpose of expanding undercover narcotics efforts aimed at apprehending major dealers of illicit drugs.

Sincerely,

S/JS#

Jay S. Hammond
Governor

BVM
JAN 18 REC'D

12-3

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: January 18, 1980

FILE NO:

TELEPHONE NO:

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Department of Public Safety

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Department of Public Safety

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TELEPHONE NO:

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207,600.00

122,788.50

~~69,492.49~~

53,296.01

207,600.00 -

138,107.51 -

69,492.49 <

50,000 - expense

13

69

11

80,000

122,000

80,000

42,000

20.464

MEMORANDUM

State of Alaska

TO: Lieutenant Colonel James Vaden
Deputy Director
Alaska State Troopers

DATE: January 11, 1980

FILE NO:

THRU: Captain C. E. Swackhammer *CS*
Commander
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State Narcotics Budget
Supplemental Request
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JLT:sam

Commissioner W.R. Nix
Juneau

September 28, 1979

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Director
Alaska State Troopers

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Colonel T. R. Anderson
 Director
 Alaska State Troopers

DATE: September 26, 1979

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In order to effectively give you an idea of the cost factor involved in a short undercover operation, I will use as an example case #C79-10422 and #C79-10423. These investigations occurred during July and August of 1979 and the actual involvement by the primary investigator was approximately two weeks. The offenses occurred in the Southeastern area and resulted in the seizure of approximately 1 1/2 pounds of cocaine and the arrest of three individuals. According to the expense reports that were submitted and cost factors of the officers involved, the approximate expenditure was \$13,000.00. Flash money in the amount of \$40,000.00 was used and recovered. This figure represents an approximate amount up to the point of arrest. Subsequent criminal proceedings and further investigation will carry the cost factor much higher. This particular operation utilized every available resource as far as manpower. This includes Drug Enforcement Administration agents and police officers from the respective areas effected. If it were incumbent upon the Narcotics Unit to foot the entire bill, the current budget would be totally inadequate.

In the most recent audit, the report reflected that reduced funding probably would not affect programs at the current level and that was speaking with reference to the 1979 programs. The report did state that it probably would affect any anticipated expanded programs. I certainly feel that the expanded programs that we are presently into will be affected without a supplement to the budget. Without additional funds this may jeopardize the overall operational goals and objectives of the narcotics program.

CES:sam

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM SUMMARY
by
BUDGET COMPONENT

CATEGORY	<i>Administration of Justice</i>
COVER PROGRAM	<i>Crime Identification & Apprehension</i>
AGENCY	<i>Public Safety</i>
DIVISION	<i>Alaska State Troopers</i>
BUDGET REQUEST UNIT	<i>Narcotics</i>
BUDGET COMPONENT	
APPROPRIATION	
ALLOCATION	

		INITIAL AUTHORIZATION	THIS RP REQUEST	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01	PERSONAL SERVICES	296.0								296.0
02	TRAVEL	26.3								26.3
03	CONTRACTUAL	207.6	50.0							257.6
04	COMMODITIES	3.8								3.8
05	EQUIPMENT									
06	LANDS, BUILDINGS	8.2								8.2
07	GRANTS, CLAIMS									
08	MISCELLANEOUS									
	TOTAL	541.9	50.0							591.9
1002	FEDERAL RECEIPTS									
1003	G/F MATCH									
1004	GENERAL FUND	541.9	50.0							591.9
1005	I/A RECEIPTS									
1028	PROGRAM RECEIPTS									
15	FULL TIME	7.0								7.0
16	PART TIME									
17	TEMPORARY									
18	MAN-MONTHS	91.3								91.3

Funding Information:
General Fund: \$50,000
Other Funds: -0-
\$50,000

Introduced: 2/11/80
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

SENATE BILL NO. 421

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Safety, Division of Alaska State
8 Troopers, for narcotics enforcement; and providing
9 for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$50,000 is appropriated from the general fund
12 to the Department of Public Safety, Division of Alaska State Troopers, for
13 the purpose of expanding undercover narcotics efforts.

14

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-
15 10.070(c).

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

Funding Information:

General Fund:	\$271,400
Other Funds:	-0-
	<u>\$271,400</u>

Introduced: 2/11/80
 Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 42'

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
 7 Alaska Renewable Resources Corporation; and providing
 8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$271,400 is appropriated from the general fund
 11 to the Alaska Renewable Resources Corporation to screen and develop project
 12 opportunities.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
 14 10.070(c).

COMMITTEE COPY

422

February 11, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Alaska Renewable Resources Corporation, so that efforts to screen and develop project opportunities will continue throughout FY 80.

Sincerely,

S/JS#

Jay S. Hammond
Governor

ALASKA RENEWABLE RESOURCES CORPORATION.

TO: [Ron Lehr, Director
Budget and Management
Office of the Governor

DATE: January 29, 1980

FILE NO:

TELEPHONE NO:

FROM: H. Phillip Hubbard
Trustee

SUBJECT: FY 80 Supplemental Request

This request in the amount of \$271.4 will allow for the continuation of activities relative to current work-in-process.

Based upon approval of ARRC's funding level for FY 81, it is imperative that a transitional funding level be authorized so as not to delay and constrain ARRC's implementation of its program initiatives.

The supplemental request allows for 21.5 additional months of permanent full time personal services (partial funding of five new positions) at an additional increment of \$41.3 and additional travel and contractual services sufficient to continue present field and administrative work load.

Failure to authorize this supplemental will require immediate cessation of ARRC's programmatic initiatives as there are virtually no funds left in the contractual services account. In order to continue our present level of activities, additional personal services are needed in Anchorage to screen and develop project opportunities. Experience indicates three to four months are required to bring an equity project to funding. Therefore, to shut down the program now will mean a new startup period subsequent to the beginning of FY 81. Approval of this supplemental request will provide for a transition to that funding level without the necessity of constricting the program to a stand-by status.

Furthermore, AS 37.12.075 and .080 mandate substantial work product demands on ARRC which cannot be performed without the requested personal services, travel and professional services funding.

Approval of this supplemental will increase the FY 80 Authorization to a total of \$910.0, an increment of 5.85% over the original request of \$859.7 (see attached request for FY 80 decrease in operating budget).

Attachment: Supplemental Request Analysis

ALASKA RENEWABLE RESOURCES CORPORATION

BOX 1647

JUNEAU, ALASKA 99802

(907) 465-4616

To: Honorable John Sackett, Chairman
Senate Finance Committee

From: W.E. Spear
H.P. Hubbard

Subject: FY80 Budget
Request

During the Corporation's initial startup period, well-defined goals; objectives, procedures and financial plans must be developed. Specifically, the Corporation will require active involvement with the private sector and detailed analyses of its enterprises and proposals.

The following changes in the Corporation's FY80 budget request should allow sufficient public contact, as well as project evaluation, and the development of a corporate strategy for reaching its goals:

CODE	FY 80 REQUEST	CHANGE	FY 80 AMENDED
0100	408.5	Delete: Ex. Director 50.3 Grants Off. 28.9 Clerk III 12.7 Acct. IV 25.0 Add: Admin. Asst. III 21.6 <u>122.0</u> (30.0%)	286.5
0200	48.1	Delete: In-State Trans 4.3 Out-State Trans 7.0 Add: In-State Per diem 2.9 <u>8.4</u> (17.5%)	39.7
0300	398.0	Delete: Safekeeping 50.0 Audit 25.0 Other Fees 11.9 <u>86.9</u> (21.8%)	311.1
0400	<u>5.1</u>	(No change)	<u>5.1</u>
Total	859.7	217.3 (25.3%)	642.4

FY 80 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY 80 CONTINGEN- CY
QUAL SERVICES		191.9	96.7	286.5	294.4	294.4	95.1	-0-	240.6	(41.3)	518.8
REL		23.0	12.7	39.7	29.8	29.8	16.1	5.4	21.0	(12.7)	47.0
ACTUAL SERVICES		168.0	150.0	311.1	309.3	309.3	182.7	98.0	246.0	(217.4)	897.9
ODITIES		2.1	1.8	5.1	5.1	5.1	1.3	-0-	3.8	-	6.2
EMENT		15.0	28.8								1.0
S, BLDG. ...											
S. CLAIMS.											
LLANEOUS											
TOTAL		400.0	290.0	642.4	638.6	638.6	295.2	103.4	511.4	(271.4)	1470.9
AL RECEIPTS											
RED OF MATCHING											
GENERAL FUND											
-AGENCY RECEIPTS											

1: Alaska Renewable Resources BRN: Alaska Renewable Resources Corp COMPONENT: Development REVISED: 1-28-80

ALASKA RENEWABLE RESOURCES CORPORATION

BOX 1647

JUNEAU, ALASKA 99802

(907) 465-4616

TO: Ron Lehr, Director
Division of Budget and Management

FROM: *Phil Hubbard*
Trustee

DATE: January 24, 1980

The revised supplemental work sheet indicates balances of \$4.5 and \$11.0 for travel and contractual services, respectively. We are in shut-down status until ARRC has staff and professional services funding to perform its workload. Supplemental operating funds would allow ARRC the use of telephones, postage, lights and other miscellaneous items incidental to an ongoing operation.

Listed under TECHNICAL ASSISTANCE in the attached are applicants we are processing through the use of investment capital funds. Approximately \$10,000.0 in requests are represented by these projects. Technical Assistance funds may only be used for technical and management advice, pre-investment activities and other assistance ARRC considers necessary for qualified applicants.

Venture Applications totalling more than \$7,000. are on hold as it is virtually impossible to incur additional work-load. The "Catch-22" is that there has to be a deal flow in order to sort the good and bad ideas from the universe -- remember the FY 81 rationale?

Ron, you asked, what does the State get for the bucks spent. . . simply stated, people in - investments out.

The supplemental request provides the inertia for continuing to build the deal flow necessary to generate (and the staff support to analyze) investment proposals leading to true economic development.

No supplemental-means we maintain a passive presence in our offices (without lights after March) and plan for the future.

ALASKA RENEWABLE RESOURCES CORPORATION

BOX 1647

JUNEAU, ALASKA 99802

(907) 465-4616

TO: The Honorable Terry Gardiner
Speaker of the House

FROM: H. Phillip Hubbard
Trustee

SUBJ: Work-in-Process

Attached is a listing of applicants at various stages of project review and analysis.

The most important point of this list is that these are virtually unsolicited proposals. In other words, while ARRC is attempting to define its strategic targets of opportunity for generating interests and proposals in specific resource sectors -- what you see here is walk-in business that we have attempted to respond to.

ARRC should address these requests of financial assistance and will be able to do so by providing the staff support requested in our supplemental and FY-81 budgets.

If ARRC receives staff support, the trustees will then have an opportunity to take the offensive - to analyze, plan and implement a financial strategy for attaining the lofty purposes and goals contemplated by our enabling legislation.

SUMMARY :- This list indicates that \$1,342. has been committed through equity and debt financing while technical assistance investments approximating \$175.0 have been made in analyzing projects requiring approximately \$10,000. Those proposals receiving technical assistance are considered to be work-in-process. Only two of those listed have been turned down, one of which is reapplying. Those listed as "OTHER APPLICANTS" are on hold due to lack of resources to analyze their proposals, totaling more than \$7,000. in requests.

INVESTMENTS

TEPA, Inc. Anchorage	Chemical treatment of fish waste for protein production	\$ 550.0
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LOANS

The Wood Yard Juneau	Logging and fire wood production equipment and working capital	\$ 65.0
Southern Southeast Regional Aquaculture Ketchikan	Working capital for fall egg-take and related requirements	\$ 132.0
Fisherman's Supply & Manufacturing Homer	Working capital and supplier line of credit	\$ 50.0
Kokechek Corporation Chevak, Hooper Bay and Scammon Bay	Direct loan to joint venture corporation for catching and marketing herring (49% ARRC ownership)	\$ 300.0
Solar Homes Anchorage	Partial guarantee (\$20 risk) of construction loan for energy efficient, solar assisted house	\$ 120.0
Pacific Barge & Boat Works Eagle River	Materials loan for construc- tion of fishing boats	\$ 100.0
Flying Fish & Crab Anchorage	Partially refundable (\$5 at risk) escrow deposit for demonstration of innovative crab machine technology	\$ 25.0

792.0

GRANTS

Future Farmers of America Palmer, Nome, Delta Junction	Travel assistance for representatives attending national conference	\$ 6.0
Alternative Energy Conference Anchorage	Partial sponsorship of first annual conference on alternative energy sources	\$ 2.5
Alaska Seafood Marketing Anchorage	Funding to initiate, structure and operate association for promotion of Alaska seafood products	\$ 8.5

TECHNICAL ASSISTANCE

Sea Fisher Products, Inc. Petersburg	Preliminary economic feasibility and business plan evaluation Request: \$200.0	\$ 3.0
Matanuska Maid Palmer	Assist in technical review of business environ- ment for milk production in Alaska. Request: open	\$.8

Alka Processors Anchorage	Business plan evaluation and analysis of capital requirements, markets and overall feasibility. Request: \$550.	\$ 15.0
Fisherman's Supply and Manufacturing Homer	Business planning and management analysis. Request: open.	\$ 4.0
Kenai Harbor Development Corp.	Limited determination of economic feasibility for boat harbor. Request: \$550.0	\$ 2.0
Pacific Barge & Boat Works Eagle River	Business planning, management analysis and capital requirements. Request: \$280.0	\$ 5.0
Alaska Timber Corp. Ketchikan	Preliminary financial feasibility evaluation and structuring Request: \$1,600.	\$ 2.5
Schnable Lumber Haines	Complete evaluation of economic feasibility engineering estimates, business plan, financial structuring and capital requirements. Request: \$3,000.0	\$ 25.0
Totem Air Anchorage	Business planning analysis, evaluation of markets, and capital requirements. Request: \$550.0	\$ 3.0
TEPA, Inc. Anchorage	Business planning assistance, deal negotiations and legal costs leading to investment	\$ 15.0
Sea Ward Shipyard	Management and financial controls, marketing analysis and development of business plan. Request: \$550.	\$ 25.0
Mastercraft Anchorage	Financial control analysis, business planning and market strategy develop- ment. Request: open	\$ 20.0
Yeager Processing Bethel	Business planning assistance and evaluation of capital requirements Request: open	\$ 15.0
Sea Catch, Inc. Kenai	Business assessment and analysis of markets, costs of production, capital require- ments and overall operations evaluation. Request: \$550.	\$ 8.0
Steitz, Palmer	Economic feasibility of very small logging operation. Request: \$20.	\$ 1.0

Pine Tok	Business plan review and market evaluation Request: \$30.	\$ 1.5
Alaska Bait Producers Juneau	Business planning, markets analysis and capital requirements. Request: \$500.0.	\$ 5.0
Alyeska Candy Kitchen Anchorage	Business planning guidance and financial planning. Request: \$250.	\$ 2.0
Danielson Juneau	Business planning, marketing evaluation and financial structuring. Request: \$60.	\$ 5.0
Nunam Kitlutsisti Bethel	Organization planning preparation of application and financial structuring	\$ 2.5
Cape Romanzoff Project Chevak, Hooper Bay Scammon Bay	Organization implementation, strategic planning and start-up assistance	\$ 15.0

OTHER APPLICANTS/VENTURES PENDING

175.3

Meehan:	Seeking \$150.0 financial assistance to purchase processing plant
Choquette:	Seeking \$135.0 for bottomfish marketing study
Anderson:	Seeking undisclosed amount for crab processing machine distribution rights.
Blaine:	Seeking undisclosed amount for processing facility
Nash:	Seeking \$900. to develop a gasahol plant
Punton:	Seeking an amount to purchase established plant producing cellulose-based insulation
Mulligan:	Seeking \$300.0 to establish busiess growing foundation seed for winter hardy grass
Owens:	Seeking \$100-350 to expand marine sales and service business
Haney:	Seeking \$200.0 to convert and operate small vessel floating maintenance facility
Countryman:	Seeking \$300.0 to expand food processing and retail outlet for wild berries products
Woelker:	Seeking \$100.0 for bison and cattle raising operation
Robinson:	Seeking \$550.0 as equity investment in marine repair facility

Metzner: Seeking \$375.0 for a mushroom growing operation

Dahl: Seeking undisclosed amount for Yakutat Fish Company shore based freezer facility

Roggasch: Seeking \$200.0 to expand business of construction of super insulated houses

Hill: Seeking \$550.0 to expand fire wood harvesting and sales business

McMahon: Seeking \$100-200.0 to expand aluminum skiff manufacturing business

Kruckenberg: Seeking undetermined amount to help finance \$2.5 million pulp mill

Kirtley: Seeking \$500.0 to build and operate a tomato growing hothouse.

Eager: In process of developng business of raising seed potatoes

Willis: Conceptual process for developing business of harvesting and processing Alaska birch

Kinderis: Seeking \$50.0 grant to build and demonstrate a fuel cell system.

Seward Fisheries: Seeking \$400.0 loan for processing plant

Sheldon Jackson: Seeking \$8.0 for feasibility study of seedling nurseries in southeast

Southern Southeast Regional Aquaculture: Seeking \$250.0 for for fish marking, remote rearing and release and related activities

Northern Southeast Regional Aquaculture: Seeking \$200.0 for continuing administration and initiation of two construction projects.

Miller: Seeking feasibility study for forest products specialty manufacturing process.

Valdez Fisheries Development Assoc: Seeking financial assistance for hatchery

Interior Village Association: Seeking financial assistance for rural economic development for Interior

Fitzsimmons: Seeking financial assistance for firewood business

Waterer: Seeking information regarding investment capital for fish processing

Kerber: Seeking financial assistance for fish marketing

Ball Brothers: Seeking capital availability information for fish processing

Kurka:

Seeking financial assistance
for fish processing

St. George-Tanaq:

Interested in future relationship
regarding bottomfish processing

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL..... NO. 422...

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making a supplemental appropriation to the Alaska Renewable Resources Corporation, and providing for an effective date."

Introduced in the Senate 2/11/ 19... 80

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on Finance Reported back with recommendation that												
2	11	Read second time and												
		Read third time and												
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Yeas	Yeas													
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SECRETARY OF THE SENATE														

HISTORY IN THE HOUSE

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		Reported correctly engrossed Signed by Speaker Returned to Senate												
CHIEF CLERK OF THE HOUSE														

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

February 11, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

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Sincerely,

S/JS#

Jay S. Hammond
Governor

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TO: Ron Lehr, Director
Budget and Management
Office of the Governor

DATE: January 29, 1980

FILE NO:

TELEPHONE NO:

FROM: H. Phillip Hubbard
Trustee

SUBJECT: FY 80 Supplemental Request

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Attachment: Supplemental Request Analysis

FY 80 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY 80 CONTING.
GENERAL SERVICES		191.9	96.7	286.5	294.4	294.4	95.1	-0-	240.6	(41.3)	518.0
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EQUIPMENT		15.0	28.8								1.0
BLDG.											
CLAIMS.....											
VARIOUS											
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RECEIPTS											
FED OF MATCHING											
GENERAL FUND											
AGENCY RECEIPTS											

Alaska Renewable Resources BRN: Alaska Renewable Resources Corp COMPONENT: Development REVICED: 1-28-80

ALASKA RENEWABLE RESOURCES CORPORATION

BOX 1647

JUNEAU, ALASKA 99802

(907) 465-4616

TO: Ron Lehr, Director
Division of Budget and Management

FROM: *Phil Hubbard*
Employee

DATE: January 24, 1980

The revised supplemental work sheet indicates balances of \$4.5 and \$11.0 for travel and contractual services, respectively. We are in shut-down status until ARRC has staff and professional services funding to perform its workload. Supplemental operating funds would allow ARRC the use of telephones, postage, lights and other miscellaneous items incidental to an ongoing operation.

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No supplemental-means we maintain a passive presence in our offices (without lights after March) and plan for the future.

TO: The Honorable Terry Gardiner
Speaker of the House

FROM: H. Philip Hubbard
Trustee

SUBJ: Work-in-Process

Attached is a listing of applicants at various stages of project review and analysis.

The most important point of this list is that these are virtually unsolicited proposals. In other words, while ARRC is attempting to define its strategic targets of opportunity for generating interests and proposals in specific resource sectors -- what you see here is walk-in business that we have attempted to respond to.

ARRC should address these requests of financial assistance and will be able to do so by providing the staff support requested in our supplemental and FY-81 budgets.

If ARRC receives staff support, the trustees will then have an opportunity to take the offensive - to analyze, plan and implement a financial strategy for attaining the lofty purposes and goals contemplated by our enabling legislation.

SUMMARY :- This list indicates that \$1,342. has been committed through equity and debt financing while technical assistance investments approximating \$175.0 have been made in analyzing projects requiring approximately \$10,000. Those proposals receiving technical assistance are considered to be work-in-process. Only two of those listed have been turned down, one of which is reapplying. Those listed as "OTHER APPLICANTS" are on hold due to lack of resources to analyze their proposals, totaling more than \$7,000. in requests.

INVESTMENTS

TEPA, Inc. Anchorage	Chemical treatment of fish waste for protein production	\$ 550.0
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LOANS

The Wood Yard Juneau	Logging and fire wood production equipment and working capital	\$ 65.0
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Southern Southeast Regional Aquaculture Ketchikan	Working capital for fall egg-take and related requirements	\$ 132.0
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Fisherman's Supply & Manufacturing Homer	Working capital and supplier line of credit	\$ 50.0
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Kokechek Corporation Chevak, Hooper Bay and Scammon Bay	Direct loan to joint venture corporation for catching and marketing herring (49% ARRC ownership)	\$ 300.0
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Solar Homes Anchorage	Partial guarantee (\$20 risk) of construction loan for energy efficient, solar assisted house	\$ 120.0
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Pacific Barge & Boat Works Eagle River	Materials loan for construc- tion of fishing boats	\$ 100.0
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Flying Fish & Crab Anchorage	Partially refundable (\$5 at risk) escrow deposit for demonstration of innovative crab machine technology	\$ 25.0
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792.0

GRANTS

Future Farmers of America Palmer, Nome, Delta Junction	Travel assistance for representatives attending national conference	\$ 6.0
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Alternative Energy Conference Anchorage	Partial sponsorship of first annual conference on alternative energy sources	\$ 2.5
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Alaska Seafood Marketing Anchorage	Funding to initiate, structure and operate association for promotion of Alaska seafood products	\$ 8.5
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TECHNICAL ASSISTANCE

Sea Fisher Products, Inc. Petersburg	Preliminary economic feasibility and business plan evaluation Request: \$200.0	\$ 3.0
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Matanuska Maid Palmer	Assist in technical review of business environ- ment for milk production in Alaska. Request: open	\$.8
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Alka Processors Anchorage	Business plan evaluation and analysis of capital requirements, markets and overall feasibility. Request: \$550.	\$ 15.0
Fisherman's Supply and Manufacturing Homer	Business planning and management analysis. Request: open.	\$ 4.0
Kenai Harbor Development Corp.	Limited determination of economic feasibility for boat harbor. Request: \$550.0	\$ 2.0
Pacific Barge & Boat Works Eagle River	Business planning, management analysis and capital requirements. Request: \$280.0	\$ 5.0
Alaska Timber Corp. Ketchikan	Preliminary financial feasibility evaluation and structuring Request: \$1,600.	\$ 2.5
Schnable Lumber Haines	Complete evaluation of economic feasibility engineering estimates, business plan, financial structuring and capital requirements. Request: \$3,000.0	\$ 25.0
Totem Air Anchorage	Business planning analysis, evaluation of markets, and capital requirements. Request: \$550.0	\$ 3.0
TEPA, Inc. Anchorage	Business planning assistance, deal negotiations and legal costs leading to investment	\$ 15.0
Sea Ward Shipyard	Management and financial controls, marketing analysis and development of business plan. Request: \$550.	\$ 25.0
Mastercraft Anchorage	Financial control analysis, business planning and market strategy develop- ment. Request: open	\$ 20.0
Yeager Processing Bethel	Business planning assistance and evaluation of capital requirements Request: open	\$ 15.0
Sea Catch, Inc. Kenai	Business assessment and analysis of markets, costs of production, capital require- ments and overall operations evaluation. Request: \$550.	\$ 8.0
Steitz, Palmer	Economic feasibility of very small logging operation. Request: \$20.	\$ 1.0

Pine Tok	Business plan review and market evaluation Request: \$30.	\$ 1.5
Alaska Bait Producers Juneau	Business planning, markets analysis and capital requirements. Request: \$500.0.	\$ 5.0
Alyeska Candy Kitchen Anchorage	Business planning guidance and financial planning. Request: \$250.	\$ 2.0
Danielson Juneau	Business planning, marketing evaluation and financial structuring. Request: \$60.	\$ 5.0
Nunam Kitlutsisti Bethel	Organization planning preparation of application and financial structuring	\$ 2.5
Cape Romanzoff Project Chevak, Hooper Bay Scammon Bay	Organization implementation, strategic planning and start-up assistance	\$ 15.0

OTHER APPLICANTS/VENTURES PENDING

175.3

Meehan:	Seeking \$150.0 financial assistance to purchase processing plant
Choquette:	Seeking \$135.0 for bottomfish marketing study
Anderson:	Seeking undisclosed amount for crab processing machine distribution rights.
Blaine:	Seeking undisclosed amount for processing facility
Nash:	Seeking \$900. to develop a gasahol plant
Punton:	Seeking an amount to purchase established plant producing cellulose-based insulation
Mulligan:	Seeking \$300.0 to establish busiess growing foundation seed for winter hardy grass
Owens:	Seeking \$100-350 to expand marine sales and service business
Haney:	Seeking \$200.0 to convert and operate small vessel floating maintenance facility
Countryman:	Seeking \$300.0 to expand food processing and retail outlet for wild berries products
Woelker:	Seeking \$100.0 for bison and cattle raising operation
Robinson:	Seeking \$550.0 as equity invest-ment in marine repair facility

Metzner:	Seeking \$375.0 for a mushroom growing operation
Dahl:	Seeking undisclosed amount for Yakutat Fish Company shore based freezer facility.
Roggasch:	Seeking \$200.0 to expand business of construction of super insulated houses
Hill:	Seeking \$550.0 to expand fire wood harvesting and sales business
McMahon:	Seeking \$100-200.0 to expand aluminum skiff manufacturing business
Kruckenberg:	Seeking undetermined amount to help finance \$2.5 million pulp mill
Kirtley:	Seeking \$500.0 to build and operate a tomato growing hothouse.
Eager:	In process of developng business of raising seed potatoes
Willis:	Conceptual process for developing business of harvesting and processing Alaska birch
Kinderis:	Seeking \$50.0 grant to build and demonstrate a fuel cell system.
Seward Fisheries:	Seeking \$400.0 loan for processing plant
Sheldon Jackson:	Seeking \$8.0 for feasibility study of seedling nurseries in southeast
Southern Southeast Regional Aquaculture	Seeking \$250.0 for for fish marking, remote rearing and release and related activities
Northern Southeast Regional Aquaculture	Seeking \$200.0 for continuing administration and initiation of two construction projects.
Miller:	Seeking feasibility study for forest products specialty manufacturing process.
Valdez Fisheries Development Assoc:	Seeking financial assistance for hatchery
Interior Village Association:	Seeking financial assistance for rural economic development for Interior
Fitzsimmons:	Seeking financial assistance for firewood business
Waterer:	Seeking information regarding investment capital for fish processing
Kerber:	Seeking financial assistance for fish marketing
Ball Brothers:	Seeking capital availability information for fish processing

Kurka:

Seeking financial assistance
for fish processing

St. George-Tanaq:

Interested in future relationship
regarding bottomfish processing

Funding Information:
General Fund: \$271,400
Other Funds: -0-
\$271,400

Introduced: 2/11/80
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 422

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Alaska Renewable Resources Corporation; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$271,400 is appropriated from the general fund
11 to the Alaska Renewable Resources Corporation to screen and develop project
12 opportunities.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

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RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date



SB 423

From The

**SENATE
FINANCE COMMITTEE**

Started FY80 with
\$500,000 -- all spent
on the Delta fire.

Want \$1,000,000 approp.

Supplemental

See Gov's letter of 10/29/79.

G.M.
2/29/80

Funding Information:
 General Fund: \$1,000,000
 Other Funds: -0-
 \$1,000,000

Introduced: 2/11/80
 Referred: Finance

BY THE RULES COMMITTEE BY
 REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 423

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
 7 Office of the Governor, Disaster Relief Fund; and
 8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,000,000 is appropriated from the general
 11 fund to the Office of the Governor, Disaster Relief Fund.

12 * Sec. 2. The appropriation made in sec. 1 of this Act is not a one-
 13 year appropriation and does not lapse under AS 37.25.010.

14 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
 15 10.070(c).

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 28 COMMITTEE COPY

February 11, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Office of the Governor, Disaster Relief Fund.

The current unobligated balance in the fund (approximately \$50,000) is inadequate to respond to any disaster emergencies which may arise, and additional funding is necessary to ensure that funds will be available if necessary. AS 44.19.171(b) authorizes spending up to \$1,000,000 for disaster relief in the case of a single disaster.

Sincerely,

S/JSN

Jay S. Hammond
Governor

TO: Ron D. Lehr
Director
Division of Budget
& Management

DATE: October 29, 1979

01-2

FILE NO:

TELEPHONE NO:

FROM: Don Argetsinger *DA*
Administrative Assistant
to the Governor

SUBJECT: FY'80 Supplemental
Appropriation Request-
Disaster Relief Fund

The Governor's Disaster Relief Fund, established by AS.26.23.050, is for the Governor's use in emergency situations where a state of disaster is proclaimed. The law states that it is the intent of the legislature, and declared to be the policy of the state, that funds to meet disaster emergencies will always be available. First recourse in emergencies is always to funds regularly appropriated to state and local agencies. The second recourse when these funds are exhausted is the disaster relief fund.

For FY'80 a capital appropriation to the fund of \$400,000 was included in Ch. 80, SLA 79, the general appropriations bill. This amount was requested to bring the balance in the fund to \$500,000. In July, 1979 the entire amount was encumbered to help pay the costs incurred in fighting the forest and brush fire in the Delta Junction area. The Disaster Relief Fund is depleted, and if another disaster situation should arise the Governor would have no funds available to respond. We recommend the fund be replenished in the amount of \$1,000,000, the maximum the Governor is empowered by law to expend without legislative appropriation.

Revised program forms are attached.

DA:kms

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM SUMMARY
by
BUDGET COMPONENT

CATEGORY	General Government
COVER PROGRAM	Executive Operations
AGENCY	Office of the Governor
DIVISION	Executive
BUDGET REQUEST UNIT	Disaster Relief Fund
BUDGET COMPONENT	
APPROPRIATION	Disaster Relief Fund
ALLOCATION	

		INITIAL AUTHORIZATION	This RP Request	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01	PERSONAL SERVICES									
02	TRAVEL									
03	CONTRACTUAL									
04	COMMODITIES									
05	EQUIPMENT									
06	LANDS, BUILDINGS									
07	GRANTS, CLAIMS									
08	MISCELLANEOUS	442.8	1,000.0							1,442.8
1002	FEDERAL RECEIPTS									
1003	G/F MATCH									
1004	GENERAL FUND	442.8	1,000.0							1,442.8
1005	I/A RECEIPTS									
1028	PROGRAM RECEIPTS									
15	FULL TIME									
16	PART TIME									
17	TEMPORARY									
18	MAN-MONTHS									

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 423....

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making a supplemental appropriation to the Office of the Governor, Disaster Relief Fund; and providing for an effective date."

Introduced in the Senate 2/11/1980

HISTORY IN THE SENATE

19	30	Read first time and referred to Committee on										
2	11	Finance										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
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PASS	Effective Date											
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Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by President										
		Sent to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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		Reported correctly engrossed										
		Signed by Speaker										
		Returned to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

February 11, 1980

The Honorable Clem Tillion
President of the Senate
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Pouch V
Juneau, Alaska 99811

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Office of the Governor
Budget & Management Div.

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by
BUDGET COMPONENT

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18	MAN-MONTHS									

Funding Information:
General Fund: \$1,000,000
Other Funds: -0-
\$1,000,000

Introduced: 2/11/80
Referred: Finance

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REQUEST OF THE GOVERNOR

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