

LEG. FINANCE - BILLS 1979 - 1980 1356

SB 408 thru SB 419 1384



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

3/23/90
Date

Alaska State Legislature

SR 408

SENATOR
ARLISS STURGULEWSKI

COMMITTEES
CHAIRMAN
Community & Regional Affairs

VICE-CHAIRMAN
Commerce

Health & Social Services
April 2, 1980



Senate

2957 SHELDON JACKSON
ANCHORAGE, ALASKA 99504
DISTRICT 10-H

While in Juneau
POUCH V
JUNEAU, ALASKA 99811
(907) 465-3712

Jay Hammond, Governor
State of Alaska Pouch A
Juneau, Alaska 99811

Dear Jay:

Re: Village Gardening

Recently the Community and Regional Affairs Committee considered SB 408, An Act making a special appropriation to Community and Regional Affairs for village gardening projects. The committee passed this bill out to the Finance Committee with one change, and that was to make the appropriation through the Department of Natural Resources, as opposed to the Department of Community and Regional Affairs. The committee accumulated some excellent background material in connection with their consideration of the bill. The Department of Natural Resources was asked to develop possible alternatives for developing a relationship between the Division of Agriculture and the village gardening projects. Background information from our committee file is being made available to you.

It is my understanding from the sponsor of SB 408, Senator Kerttula, that other gardening projects are being considered and may well be added during Finance Committee consideration of his bill. Without question, the interest and enthusiasm in the village gardening projects is growing! The timing appears to be superb for the Administration to develop and recommend an innovative approach for village gardening projects. It does seem imperative that there be a plan to maximize resources, provide funding, and technical and follow-up information. There appears to be a good deal of merit in alternative number 2, contained in Commissioner LeResche's March 11 memo re. Village Gardening Projects.

Again, I would appreciate your attention to this subject. Because of the high interest and enthusiasm we will no doubt see many projects proposed. Without question we are well beyond the ad hoc approach to an exciting new development in small scale agriculture. I look forward to your response.

Sincerely,

Arliss Sturgulewski
Senator, District 10-H

cc: Bob Palmer Senator Kerttula
 Bob LeResche Senator Sackett ✓
 Tony Schuerch Representative Carney

Wayne E. Burton
Peter M. Probasco

Enclosure

SB 408 In FIN

Senator Sackett

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S B 408

Title An Act making a special appropriation to the Department of C&RA for village gardenin

Requested by Resources Committee Date 2-14-80 projec

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs

Program Category Affected Social Services Development

Budget Request Unit(s) Affected Community Assistance Grants

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		0				
TOTAL		0				

FUNDING (Thousands of Dollars)

GENERAL FUND		0				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		0				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill alone will have no fiscal impact, although the cumulative affect of various appropriations may warrant additional positions within this department.

IV. DATE 2-14-80 PREPARED BY Linda Powelson *JP*

AGENCY Community & Regional Affairs

PHONE 465-4735

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT

AGENCY: COMMUNITY & REGIONAL AFFAIRS

PROGRAM: COMMUNITY DEVELOPMENT

BPJ(S): LOCAL GOVERNMENT ASSISTANCE - GRANTS

The Local Government Assistance - Grants BRU include the following component: Municipal Revenue Sharing, National Forest Receipts, Agriculture Land Exemption, Rural Development Assistance, and Organizational Grants.

Municipal Revenue Sharing provides local governments with financial resources, distributed from current state tax revenues, to help complement and deliver basic municipal service without substantially increasing local taxes. For FY 81, the amount requested for Municipal Revenue Sharing grants is \$26,565.0. This will allow an estimated 100% of community entitlements.

National Forest Receipts are distributed to organized boroughs and unified municipalities which have National Forest land within their boundaries. A borough's share of income from a National Forest is proportional to the area of the National Forest located within the community's boundaries. This income, according to law, must be expended for public schools or community roads. The total National Forest income received by the State in a given fiscal year is 25% of the total annual collection fees received by the U.S. Forest Service during the previous year. During FY 80, total National Forest income received by the State will be \$2,907,500 of which \$916,486 will be distributed to municipalities in the Tongass Chugach National Forests.

Agricultural Lands Exemptions provides owners of agricultural land who derive at least 10% of their annual gross income from use of the land, a deferral taxation. Municipalities establish and maintain records of assessment at full value and at farm use value, provide verification of qualification data, in some cases verify income requirements, compute the tax deferred and submit the applications as a reimbursement request to the State Assessor's office. Funding for this program for FY 81 will be \$189,600 or \$60,000 less than the current fiscal year.

Rural Development Assistance grants are designed to provide financial aid assistance to rural communities so that they may build a more diversified community and economic base. The RDA program was appropriated \$841,900 in grant funds in the FY 80 budget. The FY81 request for RDA grant funding was increased to \$900,800. In FY 80, this program was part of the Community & Rural Development BRU.

The Organizational Grant component is designed to provide funding to assist newly incorporated municipalities transitioning to a functioning local government unit. Funding for this program was \$25,000 in FY 80 and a request of that amount is made for FY 81.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
MUNICIPAL REVENUE SHARING	18688.0	18795.6	18772.4	20236.0			26565.0
AGRICULTURAL LAND EXEMPTION	215.2	215.2	139.1	249.6			189.6
NATIONAL FOREST RECEIPTS	900.0	929.7	929.7	1200.0			1200.0
RURAL DEVELOP GRANTS	842.1	842.1	842.0	341.9			900.8
ORGANIZATIONAL GRANTS	100.0	100.0	87.1	25.0			25.0
COMMUNITY LEGAL ASST GRANTS	20.0	97.6	11.5				
** TOTAL	20765.3	20980.2	20781.8	22552.5			28880.4
** CHANGE VERSUS 80 AUTH							28.0%
OBJECT DESCRIPTION							
TRAVEL		15.0	9.3				
CONTRACTUAL		60.0	52.8				
GRANTS, CLMS	20765.3	20905.2	20719.7	22552.5			28880.4
FUNDING SOURCE							
FED. RECEIPT		929.7	929.7	1200.0			1200.0
GENERAL FUND	20765.3	20050.5	19852.1	21352.5			27680.4
** GENERAL FUND CHANGE VS. 80 AUTH							29.6%

COMMITTEE REPORT

SENATE

FURTHER: None

3/31/80

Date: _____

Mr. President:

The Committee on FINANCE has had SB 408 making a special appropriation to the Dept. of Community & REgional Affairs for village gardening projects

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s) same title
- replace with CS for _____ new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT

SENATE

2/8/80

FURTHER: Finance

Date: 3-27-80

Mr. President:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had SB 408

making a special appropriation to the Dept. of Community & Regional Affairs for village gardening projects

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 408 same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Julia Stangulaska
1 Bob Medley
~~_____~~

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 Patrick Roney ^{no} REC.
1 Tim Kelly No Rec.

1 Julia Stangulaska
 CHAIRMAN

Original sponsor: Resources Committee
by request

Offered: 3/31/80
Referred: Finance

Funding Information
General Fund \$112,600
Other Funds -0-
\$112,600

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 408

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for village gardening pro-
8 jects; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$112,600 is appropriated from the general fund to
11 the Department of Natural Resources for payment as a grant to the Copper
12 River Native Association for village gardening projects in four villages in
13 the region served by the corporation.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

Introduced: 2/8/80
Referred: Community & Regional
Affairs and Finance

<u>Funding Information</u>	
General Fund	\$112,600
Other Funds	-0-
	<u>\$112,600</u>

BY THE RESOURCES COMMITTEE
BY REQUEST

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3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

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16 070(c).

ALASKA STATE LEGISLATURE

ELEVENTH SECOND
Legislature Session

BILL 408

SENATE NO.

THE RESOURCES COMMITTEE

By REQUEST

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on										
2	8	C & RA and Finance										
3	31	Reported back with <i>CRA</i> recommendation that <i>Adopted w/CS, 2/28/80</i> <i>Finance</i>										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reconsideration										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by President										
		Sent to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed										
		Signed by Speaker										
		Returned to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

"An Act making a special appropriation to the Department of Community and Regional Affairs for village gardening projects; and providing for an effective date."

2/5/80

Introduced in the Senate, 19....

Original sponsor: Resources Committee
by request

Offered: 3/31/80
Referred: Finance

Funding Information

General Fund	\$112,600
Other Funds	-0-
	<u>\$112,600</u>

1 IN THE SENATE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2

CS FOR SENATE BILL NO. 408

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Natural Resources for village gardening projects; and providing for an effective date."

7

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9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$112,600 is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Copper River Native Association for village gardening projects in four villages in the region served by the corporation.

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* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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Introduced: 2/8/80
Referred: Community & Regional
Affairs and Finance

Funding Information
General Fund \$112,600
Other Funds -0-
\$112,600

BY THE RESOURCES COMMITTEE
BY REQUEST

1 IN THE SENATE

2 SENATE BILL NO. 408

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

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16 070(c).

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117 I

PROGRAM: AGRICULTURAL MANAGEMENT
SUBPROGRAM: AG DEVELOPMENT/PROJECT ADMINISTRATION

PROJECT TITLE: Village Agriculture

Lead agency: Department of Natural Resources, Division of Agriculture

Project Costs:

100	37.8	
200	10.0	
300	4.2	
400	.3	
500	1.2	
700	1000.0	(600.0 for anticipated applications)
Total	1053.5	

Situation

There are a number of rural areas and villages in Alaska with the physical ability to produce a sizable quantity of agricultural products for consumption in the home. These products range from reindeer herding to the smallest porch, greenhouse or back yard garden. It is in the best interests of the State and rural residents to take advantage of these opportunities. To do so will result in a decrease in the outflow of dollars from these areas, an improvement in the diet, an increase in the variety of produce available, and may eventually lead to commercial development for a few entrepreneurs. The ability of these areas to capitalize on this potential has been hampered in the past by a lack of extension of proven technology, a lack of education of the habitants in production, preparation and preservation of these foods and the capital for them to get started.

Objective/Result Delivered

To improve diet and decrease the new outflow of food dollars from villages. This project will administer and provide extension and technical help to 45 to 50 Alaskan villages, under 6 to 7 projects (based on proposals submitted or expected). It is likely an additional 6 to 7 project proposals will be forthcoming, and it is probable nearly all will be able to meet or could have their proposals changed slightly in emphasis to meet these criteria. Hopefully, a project would be funded for any community with agricultural capabilities.

Governor's Policy

1. To encourage economic development which offers long-term net benefits to all Alaskans.
2. To improve the ability to the private market system to provide needed goods and services.
3. To perpetuate and to distribute equitably to all Alaskans the benefits from Alaska's publicly-owned resource wealth.

Department Policy

The Division of Agriculture will be the lead agency for projects concerning agricultural production, marketing and agriculturally related technical assistance.

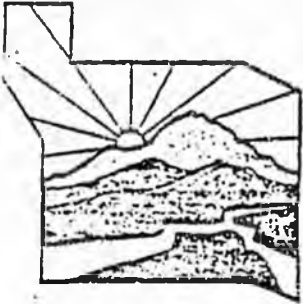
Criteria to be used in evaluating applicants:

- A. Minimum criteria to qualify for Village Agricultural Grant
 1. All data or educational materials/facilities will be available to the public.
 2. All permanent structures will be built on state or public land.
 3. Proposal must be for technical or educational assistance in production, preparation and/or preservation of agricultural crops or domestic livestock products and must be geared to local consumption.
 4. Each project must include a plan detailing goals and approach for the duration of the project as well as the first year.
 5. Limit of one project to each area.
 6. Project sponsored by a legal, non-profit entity.
 7. Size of grant requested.

Cost figures are made under the following assumptions:

1. Administrative costs would include employment of a subsistence agriculture development specialists/extension agent with the responsibility for reviewing applications and proposals, making recommendations for funding, administering granting or grants, offering technical assistance where needed, monitoring projects in progress and final determination of compliance with agreement.

2. 700 (grant) funds are a cumulative total, based on expectations of feasible projects for the following communities/corporations. Proposals have been received for these.
 - A. Kobuk Valley \$50,000
 - B. Tanana Chiefs \$500,000
 - C. Minto proposal \$125,000
 - D. Copper Valley proposal \$125,000
 - E. Nome (Kawerak) proposal \$200,000
3. Administrative costs would also cover existing Kuskokwim Native Association and Koyukon Grants, made by the Legislature in 1979.
4. Administrative costs do not include funds for final, formal audits.
5. An additional six or seven applications are anticipated. At an average application size of \$100,000, we can expect a need for an additional \$500,000 over and above the one million for project number 2.



Copper River Native Association
ATNA' TAENE NENE'

Drawer H • Copper Center, Alaska 99573 • Phone (907) 822-3949

February 1, 1980

HD-606

Senator Jalmar Kertulla
Minority Leader
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Kertulla,

Enclosed is the Copper River Native Association proposal for our Village Gardening and Agriculture Program. We would very much like having this proposal considered for funding.

A copy of this proposal has been sent to John C. Sackett, Nels A. Anderson, Jr., Pappy Moss, Margaret Branson and Patrick J. Carney.

We would like to get funding to enable us to start this program up in the spring. Any help you could give would be greatly appreciated.

Thank you in advance for your consideration of this request.

Sincerely,

ROBERT J. HALE, JR.
Agriculture Specialist
Copper River Native Association

Enclosure

RH/cl

SB408

FEB 4 1980

Village
Gardening
Background
From
Kertulla



Copper River Native Association
ATNA' TAENE NENE'

Drawer H • Copper Center, Alaska 99573 • Phone (907) 822-3949

P R O P O S A L

Copper River Native Association, Inc.

Health Department

January 23, 1980

"Village Gardening and Agriculture Proposal"

Drawer H

Copper Center, Alaska 99573

INTRODUCTION

The Copper River Native Association, Inc. was started in 1972 to serve the native people of the Ahtna region.

Our major focus is to assist people in developing their full potential, with the outcome being the improvement of their quality of life.

Copper River Native Association has been growing steadily. At the present time there are approximately 50 employees working in different departments of the organization.

The organization consists of a Health Department, a Housing Program, an Aging Program, a Human Services Program, and a Bilingual Program. Its main office is in Copper Center. From this central location, Copper River Native Association reaches out to the eight villages of the Ahtna region.

NEED FOR A GARDENING PROGRAM

Four Alaska native organizations now have Village Gardening and Agriculture Programs.

Some of the native people of the Ahtna region have asked the Copper River Native Association -- which is the area's major non-profit organization -- if such a program could be started in this region too. (See attached letters).

A gardening program would be completely in accord with the Copper River Native Association's goal of developing the full potential of the area's people and land, and would fit easily into the agency's existing programs. (The Health Department, for example, has an ongoing nutrition program).

A gardening program would be a useful addition in providing

home grown food to supplement native subsistence diets and to make better balanced meals.

The Copper River Basin is a poor region with high unemployment and high food prices.

In an informal unemployment survey made by the Copper River Native Association in December of 1979, it was determined that approximately 60% of all Copper Basin natives are out of work. Unemployment figures for this area that are used by the State of Alaska are often much lower than actual area unemployment levels in that they do not count persons who are not "on unemployment" (i.e. receiving money from the government). The Copper River Basin is also in the unusual situation of having its unemployment figures pooled with the figures from Valdez, which has very low unemployment and very high wages, due to jobs from the Alaska Pipeline terminus.

Copper River Native Association will work in the gardening program with native people who want to become involved in farming they can produce their own farm income and farm foods, and thus improve their way of life and help to combat the area's poverty.

The Soil Conservation Service has made soil surveys of some of the Ahtna area and found that a large percentage of the Copper Basin is very good for farming and gardening.

According to Allen Koester, District Conservationist with the Soil Conservation Service, Copper Basin soils are generally silt loams 15 inches deep. They have a capability

Class III for agricultural uses. The climate of this area -- which can vary from being quite cool, to wet, to dry -- is the main limiting factor.

Nevertheless, all grain and hay crops and cool season vegetable crops adapted to Alaska can be grown in this area, and a substantial number of persons make their living by farming, especially in the Kenny Lake region. Warm season crops, such as zucchini, can be grown successfully outdoors in protected areas using a plastic mulch.

Gardening and farming have been going on in Chitina and Copper Center since the turn of the century. In the early 1900's, in fact, there was an agricultural station in the town of Copper Center. After the late 30's and 40's, however, when the Kennicott Copper Mine closed, gardening was lost to the area.

PROGRAM OBJECTIVES

The primary purpose of this program is to provide educational and technical gardening assistance to eligible Alaskan Native individuals and organizations located in the Copper River Basin (Ahtna) region.

The program will:

- 1) Teach at least 55 native families in the four Copper Basin villages of Chitina, Copper Center, Gulkana and Chistochina gardening techniques that are suitable to their areas.

2) Ensure that a majority of the 55 Native families enrolled in the program will be able to supply all the cold-weather vegetables they need for their families for eight or nine months of the year.

3) Teach the 55 Native families enrolled in the program how to can and preserve food for the winter.

4) Encourage at least eight Native persons who are enrolled in the program to go into other areas of farming -- such as raising cattle, pigs and chickens for eggs.

5) Obtain the necessary gardening equipment (as itemized in the "Budget" section) for the program's four villages.

6) Obtain bedding plants for the first year of the program.

METHODS

The Copper River Native Association will hire a person who has experience in agriculture and Alaskan farming and horticulture to run the Village Gardening and Agriculture Program.

One person from each of the four villages involved in the program will be intensively trained on a one-to-one basis during the first year of the program in gardening techniques. Each of these persons -- who will be called Gardener I's -- will work 10 weeks during the summer season in his or her own village helping other local persons in their gardening.

Food preservation and canning classes will be given through the Copper River Native Association by the Palmer Cooperative

Extension Service in each of the 8 villages in the Copper River Basin. Two of the classes will be given in each of the 8 villages -- one in June and one in August.

An 18' x 24' x 9' prefabricated greenhouse will be purchased and erected in a central location in the Copper River Basin. It will serve as a demonstration greenhouse, and will be used in local classes.

The Agriculture Program Coordinator will hold classes in the winter and spring months on local agricultural possibilities, animal husbandry, application of fertilizer, the growing of hay or grain, and vegetable growing. Classes in the demonstration greenhouse will begin in March and run through September.

The Copper River Native Association Village Gardening and Agriculture Program will purchase local bedding plants for persons involved in the project.

The program will provide materials and equipment to program participants in the service area, as appropriate, and within the limits of available funding.

The Copper River Native Association will try to accomplish the above requirements so as to initiate or enhance the development of agricultural activities in the villages of Chitina, Gulkana, Copper Center and Chistochina, as they relate to local food production and preservation.

EVALUATION

The Agriculture Project Coordinator will evaluate this

program by conducting a follow-up survey on the 55 families who will plant gardens. Each family will be asked how much they saved on their food bills in comparison with previous years. The Coordinator will also ask participating families to comment, through a questionnaire, on program changes for future years.

The Agriculture Project Coordinator will check to see if the vegetables grown in each family's garden are enough to take them through eight or nine months of the year. If not, they will be shown how to grow more the next growing season.

The Agriculture Project Coordinator will ask the village councils in the participating villages to comment on the program and provide suggestions for program changes.

Three-quarters of the way through the first year of the program, the Agriculture Project Coordinator will evaluate the program to see if increased funding is needed to run an expanded program. If additional funds are needed, the Coordinator will be responsible for finding future funding sources.

The Agriculture Project Coordinator will report his or her findings to the Executive Director of the Copper River Native Association and to the Copper River Native Association Board of Directors for guidance in the future of the program.

FUTURE FUNDING

The Copper River Native Association intends to continue funding for this program, as needed, through a contract with the Bureau of Indian Affairs under the Snyder Act of 1921.

In addition, the Agriculture Project Coordinator will

also pursue other areas of funding in order to implement a
sound agricultural program.

BUDGET

WAGES AND SALARIES:

1) Project Coordinator Salary: (\$1,532.00 for 3 months, \$1,589.00 for 9 months)	\$ 18,897.
Project Coordinator Fringe (19.8%)	3,742.
2) Secretary Salary (1/2-time): (20 hours/week @ \$5.99/hour)	6,230.
Secretary Fringe (31.2%)	1,945.
3) Gardeners - 4 positions: (\$5.66/hour each position - 7.5 hours/day x 5 days/week x 10 weeks)	8,490.
Gardeners Fringe (22%)	1,868.

CATEGORY TOTAL \$ 41,172.

TRAVEL AND PER DIEM:

Local travel to villages (26,000 miles x 18-1/2¢/mi.)	\$ 4,810.
Travel to Anchorage (24 trips x 420 mi. x 18-1/2¢/mi.)	1,865.
Per Diem - 48 days x \$62.00/day (Anchorage rates)	2,976.
Out-of-State trip to American Indian and Alaska Agriculture Conference or other agriculture seminar	1,500.
Gardener's travel to training sessions (3,000 miles x 18-1/2¢/mi.)	555.

CATEGORY TOTAL \$ 11,706.

BUDGET

OTHER DIRECT COSTS:

Telephone & Communications (12 months x \$80/month)	\$ 960.
Office Supplies (12 months x \$50/month)	600.
Postage (12 months x \$35.00/month)	420.
Rent (12 months x \$60/month)	720.
Reproduction (12 months x \$25.00/month)	300.
Subscriptions	100.

CATEGORY TOTAL

\$ 3,100.

MATERIALS AND SUPPLIES:

Textbooks and printed educational materials (4 villages x \$400.00 each)	\$ 1,600.
Program supplies (18 each - hoes, rakes, shovels potato forks - @ \$10 each)	720.
Seed and seed potatoes (4 villages x \$300 each)	1,200.
Bedding plants (for 55 families - 23 doz. / family 23 doz. x 55 families x \$2.50/doz.)	3,163.
Fertilizer (for 12 acres x \$600/acre)	7,200.

CATEGORY TOTAL

\$13,883.

BUDGET

EQUIPMENT AND EQUIPMENT RENTAL:

Greenhouse (18' x 24' x 9' with heater and cooling fan)	\$ 3,450.
Shipping charges for greenhouse (1250 lbs.)	1,200.
Utility costs for greenhouse maintenance (electricity and heat)	2,000.
Troy-bilt Rototiller purchase (\$1,200 x 4)	4,800.
Bulldozer rental to clear land (\$250/acre x 12 acres)	3,000.
Temporary rental of rototillers until delivery of one purchased (45 days x \$20/day)	900.

CATEGORY TOTAL \$ 15,350.

CONSULTANT FEES AND TRAINING:

Training for 4 gardeners (\$5.66/hour x 10 days x 7.5 hours/day x 4 positions)	\$ 1,698.
Consultant Fees (For travel and per diem from Palmer for 16 days)	1,406.

CATEGORY TOTAL \$ 3,104.

TOTAL BUDGET

Wages and Salaries	\$ 41,172.00
Travel and Per Diem	11,706.00
Other Direct Costs	3,100.00
Materials and Supplies	13,883.00
Equipment & Equipment Rental	15,350.00
Consultant Fees and training	3,104.00
	<hr/>
Total Program Dollars	\$ 88,315.00
Less Equipment	- 8,250.00
	<hr/>
Subtotal	\$ 80,065.00
Indirect on Subtotal @ 30.4%	24,340.00
	<hr/> <hr/>

GRAND TOTALS:

Total Program Dollars	\$ 88,315.00
Indirect @ 30.4%	24,340.00
	<hr/>

TOTAL BUDGET: \$112,655.00

FARMING DEMONSTRATION PROJECT: "Reserve Item"

Copper River Native Association is applying for a grant for a Gardening and Farming Program. A person with knowledge of Alaskan agriculture would serve as the Project Coordinator and work with two of the Ahtna regional corporations in a demonstration project. This project would involve raising grain to feed beef cattle and swine. It would also enhance the development of agricultural activities with the Native people.

This pilot project would start with 100 acres being put into grain crops and expanded as funds were available and as land is conveyed to the regional corporations.

The reason for the initial site of this project being located in Kenny Lake is because farming has been established there for some time now and has proven to be successful. It is known that grain can be raised in the Copper River Basin and this project would be used to show the Native people how to raise grain and hopefully encourage raising grain as a crop, as well as raising cattle and swine for their own personal use and also as an income source.

At this time we cannot include other villages in this project until their land is conveyed and a test crop successfully grown.

The pilot project would run for five years to see what different types of grain could be grown as feed for cattle and swine.

BUDGET FOR FARMING DEMONSTRATION PROJECT "R"

Land Clearing (100 acres x \$250.00/acre)	\$ 25,000.00
Seed for 100 acres (100 acres x 100 lbs. x 18¢)	1,800.00
Fertilizer (100 acres x \$600/acre)	60,000.00
Equipment Rental	10,000.00
	<hr/>
	\$ 96,800.00
Indirect @ 30.4%	29,427.00
	<hr/>
Total Required:	\$126,227.00 <hr/> <hr/>

112.6
126.2

238.8

Ahtna, Inc.

DRAWER G
COPPER CENTER, AK 99573

PHONE 907-631-0710

January 17, 1980

Mr. Tom Craig
Executive Director and
Mr. Robert Hale
Copper River Native Association
Drawer H
Copper Center, Alaska 99573

RE: Village Gardening and Agriculture Proposal

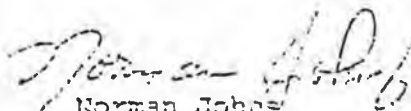
Ahtna Corporation is very much in support of your proposal of village gardening in our region. As a result of your studies, this could be a long term and future of our people.

As conveyance to Ahtna and its villages, we need to develop our land; and gardening and agriculture has been our peoples goal.

With Copper River Native Association information and studies this will give the villages and region a start.

Please keep me informed.

Thank you,



Norman Johns
General Manager

las

JAN 14 1980



Jay E. Barton
President

UNIVERSITY OF ALASKA
FAIRBANKS ALASKA 99701

January 7, 1980

Dear Mr. Hale:

I shall try very hard to get you the information you need on starting a village gardening and farming program. This year the University has few people and fewer resources to literally come down and help you get started. However, we certainly can supply some information and put you in touch with the right people to talk to. By copy of this letter I am asking Dr. James Drew, Dean of the School of Agriculture and Land Management Resources, Dr. James Matthews, Director of the Cooperative Extension Service and Dr. Pat O'Rourke, Chancellor of the Community Colleges, Extension and Rural Education, to provide whatever assistance they can to your request.

Good luck with your endeavors.

Very truly yours,

Jay Barton
President

JB:dm

cc: Dr. Drew
Dr. Matthews
Dr. O'Rourke

Robert J. Hale, Jr.
Agriculture Specialist
Atna Taene Nene
Drawer H
Copper Center, Alaska 99573

Kluti-Kaah Corp.

Box 154
Copper Center, Alaska 99573

Mr. Robert Hale
Copper River Native Assoc.
Drawer H
Copper Center, Alaska 99573

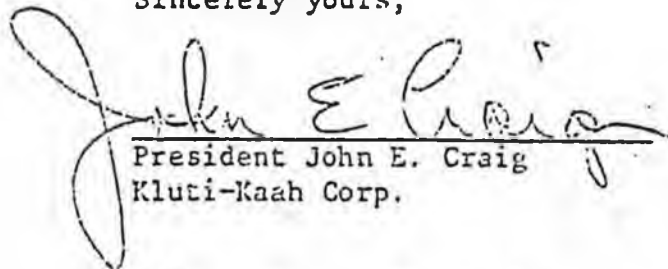
January 8, 1980

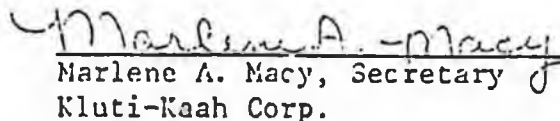
Dear Mr. Hale;

Our Board of Directors for the Kluti-Kaah Corporation has looked over your "Village Gardening and Agriculture Proposal," and have agreed that it would be a good project for our People in the Ahtna Region.

Please keep us posted on what becomes of the proposal. .

Sincerely yours,


President John E. Craig
Kluti-Kaah Corp.


Marlene A. Macy, Secretary
Kluti-Kaah Corp.

January 4, 1980

Tom Craig, Executive Director
Copper River Native Association
Drawer H
Copper Center, AK 99573

Dear Tom,

Chitina has great potentials for farming and gardening. And I am interested in getting a gardening and farming program implemented in the Village. Chitina Village also has potentials for root cellars to store vegetables but help is needed and anything Copper River Native Association can do to help will be greatly appreciated.

Sincerely,

Willie Buck
Willie Buck
Box 5
Chitina, AK

To C.A.A.A

1-9-80

Dear sir

I'm interested in small family
size garden and would gladly
receive any information on this subject

Sam Peter

Copper River Native Association

Drew H

Copper Center, Alaska 99573

Dear Sir:

Recently in the past I've been thinking of growing some vegetables or start a garden at home and I was wondering if the Copper River Native Association could do some research into some grant project of this sort of program, possibly through the Department of Agriculture. I believe this would be a worthwhile project. Food prices are going so high these days and I would like to start a garden if you can be of any help please advise me of this. Would like to start a garden this summer.

Sincerely,

Dale J. Smith

January 4, 1980

Tom Craig, Executive Director
Copper River Native Association
Drawer H
Copper Center, AK 99573

Dear Tom,

Chitina has great potentials for farming and gardening. And I am interested in getting a gardening and farming program implemented in the Village. Chitina Village also has potentials for root cellars to store vegetables but help is needed and anything Copper River Native Association can do to help will be greatly appreciated.

Sincerely,

Millie Buck
Millie Buck

*Box 5
Chitina, AK*

To C.A.N.A

1-9-80

Dear Sir

I'm interested in small family
size garden and would gladly
receive any information on this subject

Sam Peters

Copper River Native Association

Drew H

Copper Center, Alaska 99573

Dear Sir:

Recently in the past I've been thinking of growing some vegetables or start a garden at home, and I was wondering if the Copper River Native Association could do some research into some grant project of this sort of program, possibly through the Department of Agriculture. I believe this would be a worthwhile project. Food prices are going so high these days and I would like to start a garden if you can be of any help please advise me of this. Would like to start a garden this summer.

Sincerely,

Dale J. Smith

Box 163
Galena, AK 99586

Tom Craig, Executive Director
CRNA
Copper Center, AK 99573

Dear Tom,

Anything that CRNA can do to promote and develop agriculture and gardening in this area would be very helpful to me and I'm sure to many area residents.

We tried a small garden in Chistochina last summer and did the best we could by gathering information here and there from friends and relatives. A family gardening project could be more successful if help and information more specific to this area were available. As the cost of food continues to rise, the need for this kind of help increases also.

I also want to try growing hay and oats this summer, too, and will need help there.

Thank you for any consideration given to this idea.

Sincerely,
Lemmie Charley

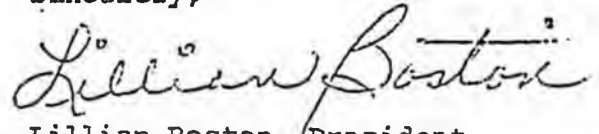
Chistochina, Alaska 99506
December 13, 1979

Tom Craig, Executive Director
Copper River Native Association
Drawer H
Copper Center, Alaska 99573

Dear Tom:

I would like to know if CRNA could possibly initiate a garden program for this region. There are several people in my community that have expressed a desire to have such a project started. There are approximately ten families that have an interest. Please see if such a project can be started soon. Thank you for your time and help.

Sincerely,



Lillian Boston, President
Chistochina Village Council
Chistochina, Alaska 99586

Box 77

Copper Center, Cal.

99573

Dec 27, 1948

Ma.

Dear Sir,

Are there any funds
available for gardening?
for the village to buy
equipment and some type
of workshop to teach
us how to garden?

Yours Truly,

Henry G. Jones Sr.

To C. A. W. A.

I like to know if they are going to have
a garden in the Valley.

would like to have garden and need help for
it and I would like to have a farm house to

Elizabeth Rote

Copper Center



UNIVERSITY OF ALASKA, RURAL EDUCATION

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

AT COPPER CENTER

DRAWER N

COPPER CENTER, ALASKA 99573

DEC 17 1979

December 14, 1979

Bob Hale, Agriculture Coordinator
Copper River Native Association
Drawer H
Copper Center, Alaska 99573

SUBJECT: Village Agriculture and Gardening Program

As representative of this branch of Prince William Sound Community College, I would like to give my complete support to the proposed program in Agriculture and gardening for the native population in this area. A program such as this one with the present land situation would be of profitable benefit to these people who own the land. Self sufficiency from the harvest produced through this project is certainly a worthwhile goal for which to strive. Learning to live off the land could most definitely come from such a program.

This center will give all aid possible to help this program be a success.

Sincerely,

Soveida Dollaxhide, Coordinator

Box 146

Copper Center, Ala: 99573

December 26, 1979

Copper River Garden Assoc.,

Dear Mrs. Craig,

I am interested in seeing
some type of gardening program
offered by the association.

Would that be possible?

I love to garden, but would
like to know more about it.

Thank you.

Sincerely,

Dorothy Strain

Copper River Native Assoc.
Copper Center, Ak

12-2-11

Dear Sir,

I have heard that some of the other regional corporations have a program to help individuals who are interested in starting a garden. As our area has potential for good farm lands would it be possible for CRNA to have such a program. I'd be interested in attending a gardening program if one is available

Sincerely,
Carolyn Craig

Taylors, Alaska
December 28, 1979

To C.R.N.A.

Tom Craig, Executive Director
Copper River National Assn.

Drawer H.

Copper Center, AK 99573

Dear Tom,

I would like to know if C.R.N.A. could possibly initiate a garden program for this region. I would like to have garden and need help for it and would like to have a green house too.

I have heard that some of the other regional corporations have a program to help individuals who are interested in starting a garden.

Sincerely,

Gene Thomas

DEC 14 1979

14

December 12, 1979

To G.R.N.A

Are you going to have Village Gardening program like some of the other corporations have?

I would like to have a garden but need help with it.

Ina Lincoln



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

3/23/90
Date

Funding Information:
 General Fund \$3,500,000
 Other Funds -0-
\$3,500,000

Introduced: 2/8/80
 Referred: Finance

1 IN THE SENATE

BY COLLETTA

2 SENATE BILL NO. 415

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for construction
 7 of a rifle range and a swimming pool at the Service
 8 High School in Anchorage; and providing for an effective
 9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$3,500,000 is appropriated from the general fund
 12 to the Department of Transportation and Public Facilities for payment as a
 13 grant to the Municipality of Anchorage for construction of a swimming pool
 14 and a rifle range at Service High School.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
 16 070(c).

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#1740 - Regues
#7698 - Chenoweth

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 415
By COLLETTA

"An Act making a special appropriation for construction of a rifle range and a swimming pool at the Service High School in Anchorage; and providing for an effective date."

Introduced in the Senate 2/5/80, 19...

HISTORY IN THE SENATE

19 80

2 8

Read first time and referred to Committee on Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Funding Information
General Fund \$3,500,000
Other Funds -0-
\$3,500,000

Introduced: 2/8/80
Referred: Finance

1 IN THE SENATE

BY COLLETTA

2 SENATE BILL NO. 415

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for construction
7 of a rifle range and a swimming pool at the Service
8 High School in Anchorage; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$3,500,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for payment as a
13 grant to the Municipality of Anchorage for construction of a swimming pool
14 and a rifle range at Service High School.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Daniel
Signature of Camera Operator

3/23/90
Date

A M E N D M E N T

OFFERED IN THE SENATE:

BY: Senate Finance

TO: _____ SENATE BILL No. 418

HOUSE BILL No. _____

PAGE: 1

LINE: 11

Delete the word "lines" and insert "line easements" instead.

Introduced: 2/11/80
Referred: Resources and
Finance

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 418

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to electric or telephone cooperative
7 associations; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 38.05.315 is amended by adding a new subsection to read:

10 (f) The commissioner shall lease state land for telephone or
11 electric transmission and distribution lines^{casements} for less than the appraised
12 value if the lessee is a nonprofit cooperative association organized
13 under AS 10.25. Before he determines the annual rental the commissioner
14 shall consider the nature of the public service rendered by the associa-
15 tion and the terms of the grant under which the land was acquired by the
16 state.

17 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 418
 Title Relating to electric or telephone cooperative associations
 Requested by Senator Sumner Date 4/15/80

II. FISCAL DETAIL
 Agency Affected Department of Natural Resources
 Program Category Affected NRMEC
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The cost of administration is negligible. Some revenue loss to the State would occur, but it is impossible to calculate as we do not know in advance the value of negotiated leases or how many cooperatives would apply for negotiated leases.

IV. DATE 4/15/80 PREPARED BY [Signature]
 AGENCY Natural Resources
 PHONE 465-2400
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

MAR 21 1980

From
Anna Hutchens 7-6

In 1979, the Alaska Legislature adopted SB 164 which authorized the Division of Lands to grant easements without charge to nonprofit electric and telephone corporations for rights of way for transmission and distribution lines. This easement procedure has worked well since its enactment.

Late last year the Division of Lands published a proposed revision of the portion of the Alaska Administrative Code dealing with their operations. Chapter 65 of these proposed regulations has the purpose of consolidating a number of special purpose easements and permits into a general category of land use permits. One of the specific easements which would be repealed by this action is 11-AAC-58.200 which provides for easements for utility rights of way. There are many provisions in the proposed Chapter 65, such as a ten year maximum term, which would make the new land use permits completely inappropriate for use in utility rights of way.

Mr. Ted Smith, Director of the Division of Lands, has predicted that these new regulations would become effective in the third quarter of 1980. In the public hearing in Anchorage on these proposals, Mr. Smith stated that it is his intent that in the future all utility rights of way will be granted through the lease procedure rather than through

7-26-

the easement or permit procedure. SB 164 dealt only with easements, not leases. The proposed administrative action by the Division of Lands will have the effect of reversing the clear expression of legislative policy adopted unanimously by both Houses of this legislature less than one year ago.

This is an intolerable assumption of legislative authority which must not be allowed to stand. Either the Division of Lands should maintain the easement process for utility rights of way, or the Legislature should reconfirm its policy position. Senate Bill 418 has been prepared as a legislative remedy for this problem if that course is necessary.



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT
SENATE

FURTHER: Finance

2/11/80

Date:

4-3-80
3/21/80

Mr. President:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had SB 419 increasing the instructional unit allotment of the Copper River School District

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass do not pass

do pass with attached amendments(s)

Replace with CS for SB 419 same title new title

and recommends do pass

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Artin Stangoranti

Steve Hadeney
CHAIRMAN
DO PASS

Original sponsor: Kerttula

Offered: 4/7/80
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 419

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public school foundation pro-
7 gram; increasing the instructional unit allotment of
8 the Skagway City School District, the Copper River
9 School District, and the Nenana City School District;
10 and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. AS 14.17.051(3) is amended to read:

13 (3) for Craig City School District, Hydalburg City School
14 District, Klunock City School District, Kake City School District,
15 Chatham School District, [SKAGWAY CITY SCHOOL DISTRICT,] Southeast
16 Island School District, and Kenai Peninsula Borough School District, the
17 district or area is entitled to receive 108 percent of the base instruc-
18 tional unit allotment;

19 * Sec. 2. AS 14.17.051(5) is amended to read:

20 (5) for Skagway City School District [COPPER RIVER SCHOOL
21 DISTRICT], Cordova City School District, Valdez City School District,
22 and Haines Borough School District, the district or area is entitled to
23 receive 115 percent of the base instructional unit allotment;

24 * Sec. 3. AS 14.17.051(6) is amended to read:

25 (6) for [NENANA CITY SCHOOL DISTRICT,] Delta School District,
26 Alaska Gateway School District, Upper Railbelt Regional School District,
27 Yakutat City School District, and Chugach School District, the district
28 or area is entitled to receive 120 percent of the base instructional
29 unit allotment;

COMMITTEE COPY

1 * Sec. 4. AS 14.17.051(6) is amended to read:

2 (6) for Copper River School District, Delta School District,
3 Alaska Gateway School District, Upper Railbelt Regional School District,
4 Yakutat City School District, and Chugach School District, the district
5 or area is entitled to receive 120 percent of the base instructional
6 unit allotment;

7 * Sec. 5. AS 14.17.051(7) is amended to read:

8 (7) for Adak Regional School District and Kenai City School
9 District the area is entitled to receive 140 percent of the base in-
10 structional unit allotment;

11 * Sec. 6. Sections 3 and 5 of this Act are retroactive to January 1,
12 1980.

13 * Sec. 7. Sections 3 and 5 - 8 of this Act take effect immediately in
14 accordance with AS 01.16.070(c).

15 * Sec. 8. Sections 1, 2 and 4 of this Act take effect July 1, 1980.
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Introduced: 2/11/80
Referred: Health, Education
& Social Services and
Finance

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 419

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the instructional unit allotment of
7 the Copper River School District; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 14.17.051(5) and (6) are amended to read:

11 (5) for [COPPER RIVER SCHOOL DISTRICT,] Cordova City School
12 District, Valdez City School District, and Haines Borough School Dis-
13 trict, the district or area is entitled to receive 115 percent of the
14 base instructional unit allotment;

15 (6) for Copper River School District, Kenana City School
16 District, Delta School District, Alaska Gateway School District, Upper
17 Railbelt Regional School District, Yakutat City School District, and
18 Chugach School District, the district or area is entitled to receive 120
19 percent of the base instructional unit allotment;

20 * Sec. 2. This Act takes effect July 1, 1980.
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28 COMMITTEE COPY
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ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 419

By KERTTULA

"An Act increasing the instructional unit allotment of the Copper River School District; and providing for an effective date."

Introduced in the Senate 2/11/80, 1980

HISTORY IN THE SENATE

19 80

2 11

47

Read first time and referred to Committee on Health, Education & Social Services & Finance

Reported back with *HSS* recommendation that *replace w/HS - 3rd pass - to Finance*

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

#7857 - Guthrie

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB-419
 Title An Act increasing the instructional unit allotment of Copper River School District
 Requested by Senate HESS Date 3/20/80

II. FISCAL DETAIL

Agency Affected Department of Education
 Program Category Affected Elementary and Secondary Education
 BRU, Program, or Subprogram(s) Affected Foundation Support

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		98.9	105.8*	113.2	121.1	129.6
TOTAL						

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		98.9	105.8	113.2	121.1	129.6
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Impact based upon FY-81 Initial Report of 62 I.U. x 5% increase in allotment.

* Annual Increase based upon 7% inflation.

IV. DATE 3/21/80 PREPARED BY William A. Thomas
 AGENCY Department of Education
 PHONE 465-2800
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsor: Kerttula

Offered: 4/7/80
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 419

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the public school foundation pro-
7 gram; increasing the instructional unit allotment of
8 the Skagway City School District, the Copper River
9 School District, and the Nenana City School District;
10 and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. AS 14.17.051(3) is amended to read:

13 (3) for Craig City School District, Hydaburg City School
14 District, Klawock City School District, Kake City School District,
15 Chatham School District, [SKAGWAY CITY SCHOOL DISTRICT,] Southeast
16 Island School District, and Kenai Peninsula Borough School District, the
17 district or area is entitled to receive 108 percent of the base instruc-
18 tional unit allotment;

19 * Sec. 2. AS 14.17.051(5) is amended to read:

20 (5) for Skagway City School District [COPPER RIVER SCHOOL
21 DISTRICT], Cordova City School District, Valdez City School District,
22 and Haines Borough School District, the district or area is entitled to
23 receive 115 percent of the base instructional unit allotment;

24 * Sec. 3. AS 14.17.051(6) is amended to read:

25 (6) for [NENANA CITY SCHOOL DISTRICT,] Delta School District,
26 Alaska Gateway School District, Upper Railbelt Regional School District,
27 Yakutat City School District, and Chugach School District, the district
28 or area is entitled to receive 120 percent of the base instructional
29 unit allotment;

1 * Sec. 4. AS 14.17.051(6) is amended to read:

2 (6) for Copper River School District, Delta School District,
3 Alaska Gateway School District, Upper Railbelt Regional School District,
4 Yakutat City School District, and Chugach School District, the district
5 or area is entitled to receive 120 percent of the base instructional
6 unit allotment;

7 * Sec. 5. AS 14.17.051(7) is amended to read:

8 (7) for Adak Regional School District and Nenana City School
9 District the area is entitled to receive 140 percent of the base in-
10 structional unit allotment;

11 * Sec. 6. Sections 3 and 5 of this Act are retroactive to January 1,
12 1980.

13 * Sec. 7. Sections 3 and 5 - 8 of this Act take effect immediately in
14 accordance with AS 01.10.070(c).

15 * Sec. 8. Sections 1, 2 and 4 of this Act take effect July 1, 1980.
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Introduced: 2/11/80
Referred: Health, Education
& Social Services and
Finance

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BY KERTTULA

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3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

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10 * Section 1. AS 14.17.051(5) and (6) are amended to read:

11 (5) for [COPPER RIVER SCHOOL DISTRICT,] Cordova City School
12 District, Valdez City School District, and Haines Borough School Dis-
13 trict, the district or area is entitled to receive 115 percent of the
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15 (6) for Copper River School District, Nenana City School
16 District, Delta School District, Alaska Gateway School District, Upper
17 Railbelt Regional School District, Yakutat City School District, and
18 Chugach School District, the district or area is entitled to receive 120
19 percent of the base instructional unit allotment;

20 * Sec. 2. This Act takes effect July 1, 1980.

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