

LEG. FINANCE - BILLS 1979 - 1980 1348

SB 380 thru CSSB 383 1348



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

Original sponsors: Colletta and Hackney

<u>Funding Information</u>	
General Fund	\$75,000
Other Funds	-0-
	<u>\$75,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 380 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for a pilot
7 program to provide medical emergency alarm systems; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$70,000 is appropriated from the general fund to
11 the Department of Health and Social Services, office on aging, for purchase
12 or lease, installation and monitoring of medical emergency alarm systems to
13 be provided to individuals 60 years of age or older who live in their own or
14 rented homes or in congregate housing arrangements.

15 * Sec. 2. The sum of \$5,000 is appropriated from the general fund to the
16 Department of Health and Social Services, division of public health,
17 emergency medical section, to evaluate and report on the feasibility of
18 establishing the medical emergency alarm system on a statewide basis and
19 evaluating the success of the systems at impacting patient welfare because of
20 reduced emergency response time. By February 1, 1981, the commissioner of
21 health and social services shall submit to the legislature the evaluation
22 report and recommendations for future directions.

23 * Sec. 3. The unexpended and unobligated portions of the appropriations
24 made by this Act lapse into the general fund June 30, 1981.

25 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
26 070(c).

POSITION PAPER
ON
SENATE BILL NO. 380

"An Act making a special appropriation to the Department of Health and Social Services for the purchase of medical emergency alarm systems; and providing for an effective date."

The bill provides for \$1,000,000 in general funds to be appropriated to the Office on Aging, Department of Health and Social Services to purchase Med-Alert medical alarm systems for distribution to elderly Alaskans.

Brief Overview

Med-Alert is a tradename for a medical emergency alarm which is a pocket size electronic transmitter that people wear on their person for contacting automatically a central station by simply depressing a button on the transmitter. The transmitter links to the person's home telephone to send an emergency signal to a central base station over established telephone lines. The range of transmission is 200 feet under optimal conditions. The central base station would be monitored for emergency calls on a 24-hour basis. Emergency care then can be dispatched immediately to respond to the medical crisis. The system has the potential of responding to threatening situations by quickly dispatching necessary life-saving care expeditiously to persons in medical emergencies.

System Administration in Alaska

The bill provides for the purchase of 3,000-3,500 emergency alarm systems for elderly persons. We envision our Office on Aging purchasing the equipment and distributing it to local senior citizen's centers based on a formula reflecting the number of elderly in the community that the center serves and the feasibility of utilization of the product in their locale. The center would have complete independence to design a distribution system to meet community needs. The center would select the persons who were to receive such systems on loan at no cost from the center, except for the monthly monitoring fee which the patient or his family must cover. The center would be responsible for proper record-keeping for audit purposes, in addition to the retrieval and disbursement of loaned equipment.

Discussion Areas

1. There are many medical alarm systems available in the United States and prior to the purchase of \$1 million worth of them a comparison review and evaluation of other manufacturers' models might be appropriate. We offer the assistance of our State Advisory Council on Emergency Medical Services or its Executive Council to review the need for, and the effectiveness of this and other medical emergency alarm systems.

2. Since the emergency alarm systems are targeted for use by elderly persons, it may be reasonable to earmark a portion of the funding to provide for such systems in all public financed senior housing.
3. Since the bill only covers the purchase of the units, we see a problem with covering the \$30 monthly monitoring fee that is presently being charged for such systems to be linked to emergency response systems. To our knowledge, Medicaid, Medicare, and private insurance do not routinely cover such items. The \$30 a month fee may prove to be burdensome to elderly persons on a fixed or low income.
4. In checking with the Department of Administration, we find that although Med-Alert is the sole manufacturer of emergency alarm systems in Alaska, we cannot avoid going to competitive bid with other contractors from outside of Alaska which can supply similar alarm systems. The Med-Alert product would have to compare favorably on price, quality, service, and durability.
5. The stage of Alaska's communications may prove to hinder the full development of the emergency alarm system. The extensive use of party telephone lines and single village telephone may limit its applicability in many areas of our state.
6. The bill earmarks funds solely for the elderly. There are many disabled and ill persons who might benefit from such a system who have not yet reached the age of 60 or 65.
7. The emergency medical alarm is only as good as the available back-up emergency medical support services. In some areas of the state, such as Anchorage, there are trained emergency medical specialists available on a 24-hour basis. In others, there is not such a sophisticated network of trained professionals to respond to crisis calls.
8. Repair of machines may be difficult, especially for those consumers who would not have a repairman in their vicinity and the machine would have to be shipped by mail to a central repair source. Customer service would be necessarily delayed and cumbersome.

The Department recognizes the need for rapid response to medical emergency and views these systems as one possible way to speed up the response time in a medical situation crisis.

Approved by:



Helen D. Beirne, Commissioner
Department of Health and Social
Services

2/6/80
(DATE)

Funding Information
General Fund \$1,000,000
Other Funds -0-
\$1,000,000

Introduced: 2/1/80
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY COLLETTA AND HACKNEY

2

SENATE BILL NO. 380

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IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Health and Social Services for the purchase of medical emergency alarm systems; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$1,000,000 is appropriated from the general fund to the Department of Health and Social Services, office of aging, to purchase MED-ALERT medical emergency alarm systems for distribution to elderly Alaskans.

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* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1981.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

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MEMORANDUM

TO: Senator John C. Sackett
Chairman
Senate Finance Committee

FROM: Garrey Peska 
Administrative Assistant

DATE: March 3, 1980

RE: SB 380 - Medical Emergency Alarm System

This company has only sold six of the alarm systems. As such, this should be considered an experimental program yet.

To purchase 3500 of these on a "sole source" contract with no track record to look at seems extravagant to me.

As Alephe's attached memo indicates, these units are only useful in a very limited situation. The person must have a telephone and they must be near the phone for the alarm to do any good.

An experimental program (100 units) could be conducted by the Office of Aging for \$75,000. After seeing the experiment results, the decision whether to invest a million dollars would be easier to make.

Experimental Program:

Purchase cost - 100 units (\$350 each)	\$35,000.00
Operating cost 100 units (\$360 ea.annually)	<u>\$36,000.00</u>
	\$71,000.00
Cost for Aging Office to monitor and evaluate the experiment	<u>\$ 4,000.00</u>
Total	<u><u>\$75,000.00</u></u>

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Alphi's comments raise
a lot of ? that need
further answering before
this line goes to Pa.

Pl. See that this is
done.

FEBRUARY 9, 1980

TO: Senator John Sackett

FROM: *Alephe*
Alephe Morris

SUBJECT: Med-Alert Medical Emergency Alarm System

On February 1, 1980, I met with Ms. Bobbie Smith of Medi-Alert.

Ms. Smith was excited with the response she had been receiving from H&SS and some of the legislators, the response was so great, that the state has agreed to purchase 3500 of these Med-alert receivers. Her comment was that their response was "Why hadn't she come along sooner". Senator Colletta had a bill that was in the hopper. It is SB 380. I got a copy of that bill today and it is an appropriation of 1,000,000 to H&SS for this system.

In questioning Ms. Smith, she indicated that each med-alert receiver cost \$350.00, and the monthly service was 30.00 per mo. I asked if that wasn't a little steep for the state, and she indicated that the company was going to reduce each receiver by \$50.00. There is also an installation fee (\$100) for each phone hook-up. It is my understanding that when a person presses the med-alert, that within 60 sec. they look up the location of the phone and alert 911 to that residence. This company has to date 6 clients in the Anchorage area. There would be no reduced rate if monthly service were paid annually.

Ms. Smith's sales pitch was for the elderly, heart-attacks, and emphasis on people over 70 confined to their homes. She made reference to an elderly complex in Anchorage which has about 150 units and having one in each unit. I asked about a central hook-up for that complex, said it couldn't be done. I asked about the person that goes walking or to the store, it would be of no value. I asked about the rural areas and that would be of no value. There has to be a phone hook-up. She indicated that people in the pioneer homes would be good candidates for a med-alert, they don't have the buzzers in their bathrooms so they could buzz from there. In the pioneer homes they would have individual phones with hook-ups, but when they were out of their rooms it would be of no value.

Seems that if the State purchased 3500 of these medi-alerts plus installation and monthly maintenance would make for a fine commission for Ms. Smith and the state would be subsidizing the company that now has only 6 clients.

There is a company in *Spokane* ~~Seattle~~ that has one client, but she says that her boss has perfected that company's defective system.

MED-ALERT

OFFERS PEACE OF MIND
FOR YOU,
YOUR FAMILY
AND FRIENDS.



MED-ALERT MEDICAL EMERGENCY ALARM SYSTEM



ENSURES...
you're
never
alone.

FIRST CLASS

BUSINESS REPLY MAIL

PERMIT NO. 110

ANCHORAGE, ALASKA

POSTAGE WILL BE PAID BY ADDRESSEE



NO POSTAGE
NECESSARY
IF MAILED
IN THE
UNITED STATES

MED-ALERT
405 WEST 27th AVENUE
ANCHORAGE, ALASKA 99503



IN AN EMERGENCY... TIME IS IMPORTANT



MED-ALERT takes just seconds to reach assistance for you in an emergency . . . seconds that could mean your life!

MED-ALERT is just a push of a button away — a button contained in a pocket size transmitter that will provide instant personal protection anywhere in your home or office. Should you suffer any complication that leaves you helpless simply push the button.



MED-ALERT'S system provides a coded alarm signal to be automatically sent to the central monitoring station which is staffed 24 hours a day by professionally qualified personnel. The emergency information is then transmitted to the Emergency Medical Service via direct "hot line" for the quickest response possible.

**MED-ALERT serves you
24 hours a day.**

WHO NEEDS A MED-ALERT MEDICAL EMERGENCY ALARM SYSTEM?

- Heart Patients
- Convalescents
- Stroke victims
- Diabetics
- Respiratory ailments
- Elderly people
- Practically everyone...



MED-ALERT eases the burden of living alone and offers instant personal protection for you and your loved ones. In fact, anyone who is alone during the day or night whether it be at home or work can benefit from the dependability of the Med-Alert Medical Emergency Alarm System

**MED-ALERT
PREVENTS TRAGEDY.**

**YOU'LL NEVER BE
HELPLESSLY ALONE
AGAIN!**

PLEASE SEND ME MORE INFORMATION ABOUT THE

MED-ALERT MEDICAL EMERGENCY ALARM SYSTEM

MED-ALERT - 405 West 27th Avenue, Anchorage, Alaska 99503

TELEPHONE
272-1911

Please telephone me to arrange an appointment.
I will be available for a demonstration.

DAY

DATE

TIME

NAME

ADDRESS

CITY

STATE

ZIP

AREA CODE

PHONE NUMBER

Funding Information
General Fund \$1,000,000
Other Funds -0-
\$1,000,000

Introduced: 2/1/80
Referred: Health, Education &
Social Services and Finance

1 IN THE SENATE

BY COLLETTA AND HACKNEY

2 SENATE BILL NO. 380

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for the purchase of
8 medical emergency alarm systems; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,000,000 is appropriated from the general fund
12 to the Department of Health and Social Services, office of aging, to purchase
13 MED-ALERT medical emergency alarm systems for distribution to elderly
14 Alaskans.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1981.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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Original sponsors: Colletta and Hackney

Offered: 3/7/80
Referred: Finance

Funding Information

General Fund	\$250,000
Other Funds	-0-
	<u>\$250,000</u>

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2

CS FOR SENATE BILL NO. 380

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation for a pilot
7 program to provide medical emergency alarm systems; and
8 providing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$250,000 is appropriated from the general fund to
11 the Department of Health and Social Services, division of social services,
12 for purchase, installation and monitoring of medical emergency alarm systems
13 to be provided (1) to individuals 60 years of age or older who live in their
14 own or rented homes or in congregate housing arrangements; and (2) to handi-
15 capped and developmentally disabled individuals. The medical emergency alarm
16 systems purchased with the appropriation made by this section shall be
17 MED-ALERT systems or systems of like design and quality.

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* Sec. 2. The unexpended and unobligated portion of the appropriation
19 made by this Act lapses into the general fund June 30, 1981.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

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FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill #380

Title An Act for the purchase of medical emergency alarm systems

Requested by _____ Date 2/6/80

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Social and Economic Assistance for the Aged

BRU, Program, or Subprogram(s) Affected Office on Aging

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Comment: No fiscal impact on the Office on Aging.

It would be the intent of the Office on Aging, after purchase of the emergency alarm systems, distribution and accountability would be made with the various local Senior Centers situated in the various communities of the State. Each interested Senior Center would make all determinations as to persons in need of equipment at the local level and keep necessary inventory and distribution records working with both this Office and the approved vendor.

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Prepared by [Signature] Date: 2/6/80
Division/Office: PII
Department of Health & Social Services

CATEGORY: SOCIAL SERVICES

AGENCY: DEPARTMENT OF HEALTH AND SOCIAL SERVICES

PROGRAM: SOCIAL AND ECONOMIC ASSISTANCE FOR THE AGED

BRU (s): OFFICE ON AGING

It is the goal of the Office on Aging to improve the physical, emotional, and social well-being; the economic independence and the longevity of older Alaskans.

The Office on Aging is essentially the State's aging program's broker. Using federal and state matching funds, it contracts with senior citizen and community service groups for the provision of meals, transportation and other support services for the State's elderly (60 years or older) residents. The major programs operated by the Office on Aging include:

Social Services: Grants are awarded to community public and private non-profit organizations to provide any of an extensive variety of services for older Alaskans to enable them to live independently. Priority services are Access Services (transportation, escort, information and referral, outreach), In-Home Services, and Legal Services.

Nutrition Services: Grants are awarded to community public and private non-profit organizations to provide nutritious meals on a daily basis to older Alaskans. While most of the meals are served in congregate settings, a significant proportion of them are delivered to the homes of those who are unable to come to congregate meal sites.

Community Service Employment for Older Americans: Grants are awarded to community public and private non-profit organizations to provide subsidized employment for low-income persons 55 years old or older who have poor employment prospects. Enrollees are employed in part-time positions and perform community service functions.

Training: The Office on Aging receives a small block of training funds which must be used to support "aging network" training activities, planned in accordance with Federally specified guidelines.

Advocacy Assistance: The Office on Aging receives funds for the Older Americans Advocacy Assistance Program which is designed to assist states in meeting the new Federal mandates to operate a statewide Long Term Care Ombudsman program and to serve as the State's effective and visible advocate for the elderly. Advocacy functions under this program include provision of both personal and issues advocacy on behalf of institutionalized and noninstitutionalized older Alaskans for the purpose of helping them receive the benefits and rights to which they are already entitled and supporting them in their efforts to secure additional benefits.

The Governor's FY 81 budget recommendation for the Office on Aging includes a new federally funded statistical Clerk position whose duties would include tabulating and reporting Senior Citizen Employment program statistics for use by Federal and State agencies. The recommendation also provides for an expansion of the Senior Citizen Employment Program.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
ADMINISTRATION	595.3	650.6	557.8	765.0		87.3	909.3
GRANTS	4045.1	4097.8	3275.3	5208.7		26.2	5373.3
XX TOTAL	4640.4	4748.4	3833.1	5973.7		113.5	6282.6
XX CHANGE VERSUS 80 AUTH							5.1%
OBJECT DESCRIPTION							
PERS. SERV.	433.9	479.8	452.5	520.0		12.4	694.4
TRAVEL	77.4	100.1	50.4	56.5		29.3	110.3
CONTRACTUAL	78.6	105.5	50.1	163.5		68.6	158.3
COMMODITIES	4.0	5.2	3.6	4.0		1.7	7.3
EQUIPMENT	1.4	7.5	5.7	2.8		1.5	9.8
GRANTS, CLMS	4045.1	4050.3	3270.8	5226.9			5292.9
MISC.							9.6
FUNDING SOURCE							
FED. RECEIPT	4316.0	4341.1	3481.6	5525.9		113.5	5665.7
G. F. MATCH	324.4	407.3	351.5	417.8			600.0
GENERAL FUND				30.0			16.9
XX GENERAL FUND CHANGE VS. 80 AUTH							37.7%
POSITIONS							
FULL-TIME	15.0	15.0	15.0	18.0			19.0
PART-TIME			7.0				6.0
STAFF MONTHS	180.0	180.0	190.5	216.0			276.0



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

Funding Information:

General Fund:	\$400,000
Other Funds:	-0-
	<u>\$400,000</u>

Introduced: 2/4/80
 Referred: Finance

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IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

SENATE BILL NO. 382

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation to the Department of Health and Social Services, Division of Corrections, for FY 1979 bills; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$400,000 is appropriated from the general fund to the Department of Health and Social Services, Division of Corrections, to pay outstanding FY 79 bills.

* Sec. 2. The appropriation made in sec. 1 of this Act lapses June 30, 1980.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

COMMITTEE COPY

STATE
of ALASKA

MEMORANDUM

B+m 382
OCT 25 REC'DTO: Ron Lehr, Director
Division of Budget and
Management
Office of the Governor

DATE: OCT 25 1979

FILE NO:

TELEPHONE NO:

FROM: *Helen D. Beirne*
Helen D. Beirne, Commissioner
Office of the Commissioner
Department of Health and
Social ServicesSUBJECT: FY 79 Supplemental
Department of Health and
Social Services
Division of Corrections

The Department of Health and Social Services requests a supplemental appropriation in the amount of \$400,000 for FY 79 outstanding bills for the Division of Corrections.

The Department has outstanding bills on hand in the amount of \$377,652. This supplemental request includes an allowance for \$22,348 in additional bills not yet received for a total of \$400,000.

It was known late in FY 1979 that the amounts then requested for supplemental needs might be insufficient to pay all the bills. After the Legislature passed the Supplementals and the session was adjourned, the need for another supplemental to cover FY 1979 expenditures became fact.

With the turnover in all fiscally orientated positions in Central Office, Division of Corrections, it is impossible to reconstruct the reasons for forecasting supplemental needs that were ultimately too low to meet all the expenditures incurred. Through reorganization and increased staffing the Division is making headway in resolving the deficiencies in the financial management area. All circumstances considered, the supplemental appropriation needs identified are real and the expenditures were necessary to maintain the services to persons, places, in the care and/or custody of the Division of Corrections.

By the end of this calendar year, the department will have a better knowledge as to the exact amount of FY 1979 bills incurred by the Division of Corrections which have not been paid. The \$22,348 figure will be adjusted accordingly at that time.

February 4, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Health and Social Services, Division of Corrections.

This \$400,000 is for FY 79 outstanding bills, of which \$377,652 is for bills on hand, and \$22,348 is for bills not yet received by the division.

Sincerely,

S/JS H

Jay S. Hammond
Governor

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL..... NO. 382...

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making a supplemental appropriation to the Department of Health and Social Services, Division of Corrections, for FY 1979 bills; and providing for an effective date."

Introduced in the Senate 2/4/80

HISTORY IN THE SENATE

19 80	Read first time and referred to Committee on Finance										
2	Reported back with recommendation that										
	Read second time and										
	Read third time and										
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by President										
	Sent to House										
	SECRETARY OF THE SENATE										

HISTORY IN THE HOUSE


19	Read first time and referred to Committee on										
	Reported back with recommendation that										
	Read second time and										
	Read third time and										
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PASS	Effective Date										
Yeas	Yeas										
Nays	Nays										
Absent	Absent										
Excused	Excused										
	Reported correctly engrossed										
	Signed by Speaker										
	Returned to Senate										
	CHIEF CLERK OF THE HOUSE										

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

Ron Lehr, Director
Division of Budget & Management
Office of the Governor

January 4, 1980

 Dan Dawson, Budget Analyst
Division of Budget & Management
Office of the Governor

Department of Health and
Social Services \$400,000
Supplemental for Various BRU's
of the Division of Corrections
Log # 06-1

I have reviewed the Department of Health and Social Services request for a \$400,000 GF supplemental to pay outstanding bills for the Division of Corrections from FY 79 and recommend approval. This recommendation is based on the following reasons:

I believe the primary reason the Department has gotten itself into this jam again is poor fiscal management. This analyst has repeatedly advised the Division of Corrections over the past couple of years to delegate expenditure responsibility to its jail superintendents and probation field supervisors. It has only been since last summer after the change of the Division's chief administrative officer that the Division has moved to delegate fiscal responsibility (see my memo of November 30, copy attached). The Division has been operating in the perilous position of having scores of people in the field who can financially obligate the State but who are not held accountable for budgetary limitations. Also, until recently the Departmental management has not seemed to take an interest in correcting the situation within the Division of Corrections.

Some of these unpaid prior year bills are outside the agency's direct control. Many vendors provide services to the Division, especially to the Correctional Institutions. Some of these vendors hire new or inexperienced bookkeepers who simply fail to send bills for service rendered to the Division on a timely basis.

Another factor beyond the Division's total control are disputes between State and local jurisdictions over payment of prisoners' medical services. The disputes may be over whose custody a prisoner was in when treatment was rendered. Frequently disputes are not resolved during the fiscal year service was rendered, and most often the State ends up being accountable for the bill.

The Department is working closely with Legislative Audit in compiling these bills by vendor and budgetary component. Some bills are still trickling in from the field. A final tally will not be ready for some time, but the total is not expected to exceed \$400,000.

DD/spe

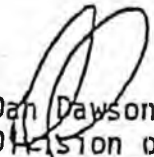
MEMORANDUM

TO: Ronald D. Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: November 30, 1979

FILE NO:

TELEPHONE NO:

FROM:  Dan Dawson, Budget Analyst
Division of Budget and Management
Office of the Governor

SUBJECT: Efforts by the Department of
Health and Social Services,
Division of Corrections, to
Tighten Fiscal Management

You asked me to check progress made by the Department of Health and Social Services in controlling over-expenditures by the Division of Corrections.

Last year, it was necessary for the Division of Budget and Management to prepare a supplemental request for almost a quarter million dollars worth of unpaid bills from prior year FY 78. This year, the Division of Corrections has \$400,000 worth of unpaid bills, and it will be necessary for us to repeat this exercise.

In order to avoid such surprises in the future, the Department was advised by this office that unless steps were taken to strengthen Division of Correction's fiscal management, the Division of Budget and Management would take firm action to control expenditures.

The Department seems to be making a good faith effort to gain control of the Division of Correction's expenditures.

In March of this year, a training officer position was reclassified to an accountant position in the Director's Office. Last summer, after the Administrative Officer III, Lee Dalby, left, Roger Lange's position was transferred from the Office of Internal Review to the Division of Corrections. He is functioning now as an Internal Management Administrator. The Division may soon be filling the Administrative Officer III position vacated by Dalby. These three positions are to form the nucleus of the soon-to-be formalized Technical Services Unit.

Roger Lange has taken steps to assign fiscal responsibility to the Correction Center Superintendents and Regional Probation and Parole Administrators. They have each been given their relevant portion of the revised FY 80 work plan with written instructions to live within the plan. They are sent copies of the monthly expenditure journal and authorization balances reports so they can check the status of their expenditures.

During the second week of December, all Correctional Superintendents and other Administrators will meet to begin planning for implementation of the Corrections Master Plan. At that meeting, Mr. Lange plans to take the opportunity to communicate directly with these Administrators about fiscal management and try to clear up any problems or misunderstandings they may have about what is expected of them.

November 30, 1979

Mr. Lange feels that he has the full support of the new Director, Charles Campbell. This support is essential to holding the Administrators accountable for expenditure control.

Mr. Lange also plans to send himself, the Administrative Officer, or the Accountant, around every six months to all institutions and field offices to render technical training and assistance to the Administrators and their staff.

I told Roger Lange that documentation of these efforts by his agency will be important to favorable consideration of the supplemental request for the \$400,000 unpaid bills from FY 79. By copy of this memorandum to Roger Lange, and to Catherine Lloyd, I am requesting that the Department of Health and Social Services verify the accuracy of the information contained herein. The Department is also encouraged to provide additional written material which will document the efforts to prevent future Division of Corrections's expenditure overruns. Some copies of fiscal management directives to field administrators have already been furnished by Mr. Lange and are attached for your reference.

cc: Catherine M. Lloyd, Deputy Commissioner
Administrative Management
Department of Health and Social Services

Roger Lange

Budget Review Committee

Regional Supervisors/
Correctional Center Superintendents

September 11, 1979

JA-1-88
B-2-20

Roger C. Lange
Acting Administrative Officer

Financial Management Procedures -
Processing of Vendor Billings

During the last two weeks of August, a large number of billings for FY 1979 were received in Juneau. Many of these billings were several weeks or months old. There is no excuse for delaying transmittal of the vendor invoices for payment.

Several problems arise when invoices are not forwarded soon after being received. At year-end, the problems experienced were:

1. Several Revised Programs had to be submitted to transfer funds between budget components, an anticipated lapse balances would be used to offset those components where shortfalls were projected. During the last week of August seven revised programs were written, shifting monies back and forth in an attempt to pay all vendor invoices which came trickling in.
2. Some of the invoices that were submitted late will have to be paid out of your FY 1980 funds as they were received either too late to process or were rejected by the accounting system and there was insufficient time to resubmit them before the State's FY 1979 books closed on August 31. Where lapse balances existed, the invoices could be paid with FY 1980 funds. This results in prior-year expenditures reducing current-year funds, which are already very minimal to meet the needs of the division. Where no lapse balance was available, the vendors will have to wait for a supplemental appropriation request to be approved by the Legislature before they can be paid.

Problems created throughout the year by delay submission of invoices are:

1. Unhappy vendors. Your vendors don't submit a billing until after they have provided goods or services to your unit. It is unreasonable to cause their payment to be delayed. As many of you are aware, this creates ill-feelings and a less than co-operative spirit by many vendors.

2. Accurate projections of expenditure patterns are impossible to make. Without accurate projections, you cannot be advised in a timely manner as to projected year-end deficit or lapse balances. Since you are responsible for managing the monies allocated to your program, it is extremely important that you have the most accurate information possible.

Therefore, the following policies regarding vendor billings are to be put into effect immediately:

1. All invoices must be forwarded to Juneau for payment within five (5) days from the date received;
2. All invoices must be date-stamped on the day received; and
3. When Delivery Orders are required for the processing of invoice, Delivery Orders for goods received during a given week must be typed and transmitted on Friday of that week.

Any exceptions to the above must be accompanied with a memorandum of explanation. Since these should be minimal, this will not create a burden of additional paperwork for your unit.

Your co-operation in solving the vendor payment problems is vital.

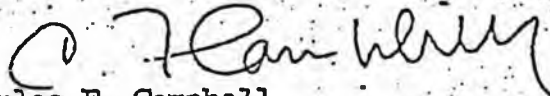
If you have any questions or comments regarding the above, please contact me at your earliest convenience.

RCL:mb

Correctional Center Superintendents
Regional Administrators
Division of Corrections

September 18, 1979

A-1-10
B-2-2
A-1-B


Charles F. Campbell
Director
Division of Corrections

465-3376

Compliance with Fiscal
Management Policy Statements

The attached memorandum from Roger Lange crossed my desk for review prior to distribution to your offices. I concur with his observations and the resultant policy directives intended to enable the Division of Corrections to be more fiscally responsible at all levels.

The Division experienced a disastrous fiscal year in FY 1979. In order to prevent some of the same things from occurring this year, steps must be taken to improve the financial management systems. Therefore, it is imperative that the policies in Mr. Lange's September 11, 1979, memorandum be implemented at once. It is your responsibility to see to it that these directives be carried out.

It is essential that I have your full cooperation in this matter.

CFC:cc
Attachment

C7C

Superintendents
Regional Administrators
Division of Corrections

October 9, 1979



Roger C. Lange
Acting Administrative Officer Services
Division of Corrections

Division of Corrections
Approved Divisional Operating Plan

Attached is a copy of the appropriate section for your component of the Division of Corrections FY 1980 operating plan. The plan has been reviewed by the Governor's Budget Review Committee and approved by the Division of Budget and Management. As noted on the attachment to the approval memorandum, all supplemental requests were approved with the exception of the dollar amount for institutional juvenile care and a Master Plan Coordinator position.

Even though the plan has been approved by Budget and Management, a supplemental appropriation request must be submitted to and approved by the Legislature. Stated another way, you are authorized to spend up to the operating plan level. The funding identified in the "FY 80 Supplemental" column will not show in your authorization balances until a supplemental appropriation is enacted by the Legislature and signed by the Governor. The approval by Budget and Management means that the Governor is aware of the funding shortfall situation of the Division of Corrections and will support our supplemental request.

Also, you may or may not be aware that the Legislature approved only 75% funding of the Free Conference Committee figures for the Division. Your September 30, 1979 Authorization Balances reflect the 25% reduction from previously reported figures. It is my understanding that the Legislature plans to deal with this situation early in the next session with another supplemental appropriation.

If you have any questions regarding the above, please contact this office.

BCL:cf

cc: Charles F. Campbell, Director
bcc: Mike Orellove, Office of Management and Budget

Handwritten notes at the bottom of the page, possibly "introduction" or similar.

MEMORANDUM

TO: Ron Lehr, Director
Division of Budget and
Management
Office of the Governor

DATE: OCT 25 1979

FILE NO:

TELEPHONE NO:

FROM:

Catherine J. Long
Helen D. Beirne, Commissioner
Office of the Commissioner
Department of Health and
Social Services

SUBJECT: FY 79 Supplemental
Department of Health and
Social Services
Division of Corrections

The Department of Health and Social Services requests a supplemental appropriation in the amount of \$400,000 for FY 79 outstanding bills for the Division of Corrections.

The Department has outstanding bills on hand in the amount of \$377,652. This supplemental request includes an allowance for \$22,348 in additional bills not yet received for a total of \$400,000.

It was known late in FY 1979 that the amounts then requested for supplemental needs might be insufficient to pay all the bills. After the Legislature passed the Supplementals and the session was adjourned, the need for another supplemental to cover FY 1979 expenditures became fact.

With the turnover in all fiscally orientated positions in Central Office, Division of Corrections, it is impossible to reconstruct the reasons for forecasting supplemental needs that were ultimately too low to meet all the expenditures incurred. Through reorganization and increased staffing the Division is making headway in resolving the deficiencies in the financial management area. All circumstances considered, the supplemental appropriation needs identified are real and the expenditures were necessary to maintain the services to persons, places, in the care and/or custody of the Division of Corrections.

By the end of this calendar year, the department will have a better knowledge as to the exact amount of FY 1979 bills incurred by the Division of Corrections which have not been paid. The \$22,348 figure will be adjusted accordingly at that time.

FR 1979 BILLS
S.R. 382

Prepared By	In. 11	Date
Approved By		2.7.8

Boroughs
Form H556 Buff - Form G556 Green

	(1)	(2)	(3)	(4)	(5)	(6)
1 Adult Cows/Heifers						
2						
3 PRIMER		198237				
4 AUCH. STRKE (SAY)		83295				
5 FILLBANKS		61335				
6 KETCHING		161215				
7 AUCH. AUCHK.		233536				
8 GRADE RISE		797236				
9 REVISION		144720				
10 NAME		148769				
11 FEED REVISION		18145581				
12 REVISIONS						
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17 JUVENILE COMPENSATION						
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DOC DEMENT APPEAL

TOTAL PAID OFFENSE

TOTAL DIVISION COMPENSATIONS

3 RD JUD. DIST
QTR " "

TOTAL PROB & PAROLE

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1383406

37862409

122690
103393

226633

15221206

15221206

1107840

21031764

18145581

144720

797236

148769

233536

161215

61335

83295

198237

PRIOR YEAR CORRECTIONS BILLS (UNPAID) Pending Supp. Appn.

Prepared By: FHF
 Date: 01/22/80
 Approved By:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
CODE VOUCHERED AGAINST	INV. #	DATE	AMOUNT	PAYABLE TO (VENDOR)			ADDITIONAL NOTES - Receipt Advice				
06-66-4-104	A 5696	06/30/79	59595	ALASCAN INC (RAC 504)			Partial Payment				
06-66-4-102	1B 06-2115	06/30/79	135148	DOT PF R 10603 (Vehicle)			Monthly Veh. Rpt For 6/79				
06-66-4-102	1B 06-2171	05/31/79	63289	DOT PF R 10603 (Vehicle)			Monthly Veh. Rpt For 5/79				
06-66-4-110	A 5696	06/30/79	61335	ALASCAN INC (RAC 504)			Partial Payment				
06-66-4-112	A 5696	06/30/79	130695	ALASCAN INC (RAC 504)			Partial Payment				
* 06-66-4-113	1B 06-2115	06/30/79	156700	DOT PF R 10603 (Vehicle)			Monthly Veh. Rpt For 6/79				
06-66-4-115	1B 06-2115	06/30/79	4850	DOT PF R 10603 (Vehicle)			Monthly Veh. Rpt For 6/79				
06-66-4-115	1B 06-2171	05/31/79	74912	DOT PF R 10603 (Vehicle)			Monthly Veh. Rpt For 5/79				
06-66-4-115	DO 676490	06/26/79	8581	ZEP MANUFACTURING (ZEP 925)							
06-66-4-115	DO 688549	06/28/79	34490	ZELLERBACH PAPER CO. (ZEP 424)							
06-66-4-115	25643	08/31/78	30540	ARDEN FIRMS (ARF 509)							
06-66-4-115	0066-60000	12/29/78	43744	MITSUBU. AM Elec Assn Inc (MCA 421)			Waiver of 12/16 Bill				
06-66-4-115	694-9511	06/1/79	111091	MITSUBU ANTEL. ASSN INC (MCA 461)							
06-66-4-115	1353	05/29/78	4110	R & D INTERPOSIS (RDI 709)							
06-66-4-115	1B 06-2178		7200	DEPT OF EDUCATION			Deleted Commodity Handling Fee Deleted From 1B 05-2187 Deleted From 1B 05-2172				
06-66-4-115	1B 06-2172	03/31/79	119121	DOT PF R 10603 (Vehicle)			Monthly Veh. Rpt For 3/79				
06-66-4-115	1B 06-2173	10/31/78	63856	DOT PF R 10603 (Vehicle)			Deleted From 1B 05-2172 Monthly Veh. Rpt For 10/78				
06-66-4-115	1B 06-2169	6/30/79	62079	DOT PF R 10603 (Vehicle)			Deleted From 1B 05-2023 Monthly Veh. Rpt For 6/79				
06-66-4-117	A 5696	06/30/79	80025	ALASCAN INC (RAC 504)			Partial Payment				
06-66-4-117	P 19116	06/28/79	6550	ALASKA WAREHOUSE INC (ALW 631)							
06-66-4-117	97-4712-0002		58145	MUSIC CITY OF MICH (CMA 604)			Deleted From 1B 05-2023				
06-66-4-119	1B 06-2149	04/30/79	6972	DOT PF R 10603 (Vehicle)			Monthly Veh. Rpt For 4/79 Deleted From 1B 05-2040				
06-66-4-119	1B 06-2173	10/31/78	41916	DOT PF R 10603 (Vehicle)			Monthly Veh. Rpt For 10/78 Deleted From 1B 05-2040				
06-66-4-119	1B 06-2172	03/31/79	5936	DOT PF R 10603 (Vehicle)			Monthly Veh. Rpt For 3/79 Deleted From 1B 05-2040				
06-66-4-119	1B 06-2171	05/31/79	8708	DOT PF R 10603 (Vehicle)			Monthly Veh. Rpt For 5/79 Deleted From 1B 05-2040				
06-66-4-119	1B 06-2115	06/30/79	22013	DOT PF R 10603 (Vehicle)			Deleted From 1B 05-2115 Monthly Veh. Rpt For 6/79				
06-66-4-119	A 8880	06/30/79	29770	ALASCAN INC (RAC 504)							
06-66-4-119	060-1064	05/01/79	21754	GRANT NORTHWARD B. HARRIS (GNA 720)							
* 06-66-4-113	RSA 523		34025				ALASKA Court System (B&D 00103)				
06-66-4-131	110037	Apr 11, 1979	8979550	US Pen McNeil J. Land							
06-66-4-131	110116072	5/23/79	9166031	Fed Court Just. LO-110C			FTR end 6/30/79				

Form HS12 Buff - Form 6512 Green

Burroughs
Form H32 Buff - Form G517 Gen

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	06-66-4-150	553938 B	05/02/79	414 75		Bartlett Man Hosp (UMH 581)						
2	06-66-4-150	815970 B	11/09/78	5355 90		ALMS Hosp. & Med Center (JCM 889)						
3	06-66-4-150	497359-A 4396108A	06/29/79	320 00		DR. Sheldon S. Stephens (BSS 4)						
4	06-66-4-150	6605	05/21/79	327 75		Ref Lab. ALAS INC. (RL 319)						
5	06-66-4-150	02-100223	07/06/78	672 00		Stanley Smith Sec. Inc. (SSS 842)						
6	06-66-4-150	803566 B	06/25/79	320 00		Providence Hosp. (PRH 409)						
7	06-66-4-150	583101-1	06/24/79	430 00		ANCH Comm. Mental Health Center (ACM 460)						
8	06-66-4-150	139840-3	06/29/79	780 00		ANCH Comm. Mental Health Center (ACM 169)						
9	06-66-4-150	831446-0	06/29/79	915 00		ANCH Comm. Mental Health Center (ACM 169)						
10	06-66-4-150	23630	06/27/79	2300		THE ALMS Family and Ind. Clinic (AFI 118)						
11	06-66-4-150	21585	05/14/79	1385 00								
12	06-66-4-150	21595	05/14/79	300 00								
13	06-66-4-150	2317	05/22/79	600 00								
14	06-66-4-435	A5696	06/30/79	217 20		ALASCOA INC (RAC 504)					Partial Payment	
15	06-66-4-437	A5696	06/30/79	592 05								
16	06-66-4-437	36-870-3760	07/29/79	307 15		MAN OF ANCHORAGE (CIA 661)						
17	06-66-4-437	B 8037607	04/12/78	110 00		OFFICE OF PERSONNEL MANAGEMENT						
18	06-66-4-457	A5696	06/30/79	650 75		ALASCOA INC. (RAC 504)					Partial Payment	
19	06-66-4-520	1805216	04/30/79	272 18		DOT PER R10007 (JERICHO)					Deleted From IE 06-2152 Monthly LETH RPT FOR 4/79	
20	06-66-4-520	RA 548	06/1/79	2170 00		ALASCOA INC.					CHAR/CEA Title I	
21	06-66-4-520	A5696	06/30/79	9318 68		ALASCOA INC. (RAC 504)					Partial Payment	
22	06-66-4-520	051077317	07/02/79	367 00		ALASCOA INC. (JER 366)						
23	06-66-4-520	1802281	05/31/79	4158 72		CD Admin					cont. Dup. FOR MAY '79	
24	06-66-4-520	THRUCL	04/10/79	7593 75		ANNOUNCED TRANSFER					HARRISON-ROBERTSON moved to Anchorage	
25	06-66-4-520	051077317	07/02/79	2671 82		ALASCOA INC. (JER 366)						
26	06-66-4-520	A60170	08/20/79	4996 9		ALASCOA INC.					Partial Payment	
27	06-66-4-520	1806218	06/1/79	517 00		ALASCOA INC.					CHAR/CEA Title II	
28	06-66-4-535	1005218	06/1/79	153 00								
29	06-66-4-535	H10018	12/22/78	1304 10		ALMS SALES & SERVICE						
30	06-66-4-221	18052579	02/1/79	21 00		FAMILY SYSTEMS					Deleted From IE 06-2152	

Funding Information:
General Fund: \$400,000
Other Funds: -0-
\$400,000

Introduced: 2/4/80
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 382

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Health and Social Services, Division of
8 Corrections, for FY 1979 bills; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$400,000 is appropriated from the general fund
12 to the Department of Health and Social Services, Division of Corrections,
13 to pay outstanding FY 79 bills.

14 * Sec. 2. The appropriation made in sec. 1 of this Act lapses June 30,
15 1980.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

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RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

(11)

COMMITTEE REPORT

HOUSE

3/7/80

FURTHER:

Date: 3-15-80

Mr. Speaker:

The Committee on FINANCE has had CSSB 383

"An Act making supplemental appropriations to the Office of the Governor; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for CSSB 383 same title
 new title
 and recommends reports it back with individual recommendation
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

[Signature]

[Signature]

[Signature]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Do Not Pass - [Signature]

[Signature]

Do Not Pass - [Signature]

No Rec - [Signature]

No Rec. [Signature]

No Rec [Signature]

[Signature]

CHAIRMAN

Original sponsor: Rules/Governor

Funding Information

General Fund	\$356,800
Other Funds	-0-
	<u>\$356,800</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 383

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Office of the Governor; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$281,800 is appropriated from the general fund to
11 the Office of the Governor, to meet unbudgeted expenses of the European and
12 Asian offices for the fiscal year ending June 30, 1980.

13 * Sec. 2. The sum of \$75,000 is appropriated from the general fund to the
14 Office of the Governor, contingency fund, for unanticipated expenditures for
15 the fiscal year ending June 30, 1980.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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MEMORANDUM

State of Alaska

TO:

Legislative Affairs

DEPT. _____
DIV. _____
SEC. _____

DATE : March 19, 1980

FROM: Vicki Wilson
House Finance Committee
Capitol Bldg Rm 519

SUBJECT: House CS for ^{CS}SB 383

Please prepare a House Finance Committee Substitute for CSSB 383, with the three changes noted in the attached copy of the bill, and return to me as soon as possible.

Thank you.

Original sponsor: Rules/Governor

Offered: 3/4/80
Referred: Rules

Funding Information

General Fund	\$406,800	\$356,800
Other Funds	-0-	0
	\$406,800	\$356,800

1 IN THE SENATE

BY THE FINANCE COMMITTEE

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HOUSE CS FOR SENATE BILL NO. 383

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the Office of the Governor; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of ~~\$331,800~~^{\$281,800} is appropriated from the general fund to the Office of the Governor, to meet unbudgeted expenses of the European and Asian offices for the fiscal year ending June 30, 1980.

* Sec. 2. The sum of \$75,000 is appropriated from the general fund to the Office of the Governor, contingency fund, for unanticipated expenditures for the fiscal year ending June 30, 1980.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Original sponsor: Rules/Governor

Offered: 3/4/80
Referred: Rules

Funding Information

General Fund	\$406,800
Other Funds	-0-
	<u>\$406,800</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 383

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations to the

7

Office of the Governor; and providing for an effective

8

date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$331,800 is appropriated from the general fund to

11

the Office of the Governor, to meet unbudgeted expenses of the European and

12

Asian offices for the fiscal year ending June 30, 1980.

13

* Sec. 2. The sum of \$75,000 is appropriated from the general fund to the

14

Office of the Governor, contingency fund, for unanticipated expenditures for

15

the fiscal year ending June 30, 1980.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-

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070(c).

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Funding Information:

General Fund: \$271,800
Other Funds: -0-
\$271,800

Introduced: 2/4/80
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 383

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Office of the Governor, European and Asian offices;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$271,800 is appropriated from the general fund
11 to the Office of the Governor, to meet unbudgeted expenses in the European
12 and Asian offices.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

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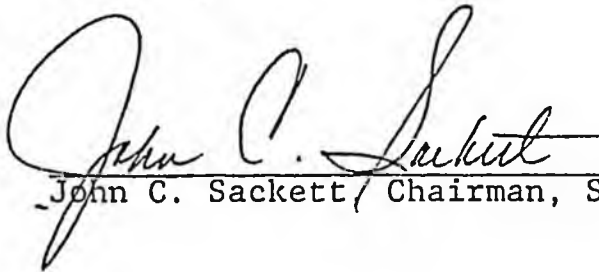
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LETTER OF INTENT

SENATE BILL NO. 383

The \$75,000 appropriated in section 2 is to be paid directly to the Governor's Contingency Fund.

A handwritten signature in cursive script, reading "John C. Sackett". The signature is written in dark ink and is positioned above a horizontal line.

John C. Sackett, Chairman, Senate Finance Committee

Handwritten initials

01-5

TO: [Ron Lehr, Director
Division of Budget and
Management
Office of the Governor

DATE: January 9, 1980

FILE NO:

TELEPHONE NO:

FROM: Don Argetsinger *(Signature)*
Administrative Assistant
to the Governor

SUBJECT: Supplemental Request

The attached supplemental request increases the budget for the State's Asian Office by \$196.8 and the State's European Office by \$75.0. Attached is line item detail showing where these funds are required. In addition to the specific information provided, the position of the U.S. dollar on the world market affects these office's budgets.

In summary, the over-expenditures in the State's Asian Office will occur because the FY 80 budget originally was prepared with the intent to continue with a foreign national as director. Plans were being made to upgrade the Alaska Tokyo Office to the Alaska Asian Office, with an expanded role in other Asian countries. This called for an Alaskan director in FY 81. However, late in the 1979 legislative session, after submission of the budget, a decision was made, jointly with the Legislature, to staff the office with Alaskans beginning July 1, 1979. Hence, the reason for the expected deficit.

The State's European Office budget was prepared during the 1979 legislative session, absent complete information regarding costs in Copenhagen. Start up and operating costs are approximately \$75.0 higher than was anticipated.

Your approval of this request will be appreciated.

Attachments

February 4, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Office of the Governor, European and Asian offices.

This request is being submitted to provide for unbudgeted expenses in these offices and for costs incurred due to personnel changes in the Asian office.

Sincerely,

S/JSN

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 383
 Title Supplemental Appropriation to the Office of the Governor
 Requested by House Finance Committee Date 3/10/80

II. FISCAL DETAIL

Agency Affected Office of the Governor
 Program Category Affected Economic Development
 BRU, Program, or Subprogram(s) Affected Foreign Promotion

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0					
200 TRAVEL	0					
300 CONTRACTUAL	0					
400 COMMODITIES	0					
500 EQUIPMENT	0					
600 LAND & STRUCTURES	0					
700 GRANTS, CLAIMS, ETC.	0					
TOTAL	0					

FUNDING (Thousands of Dollars)

GENERAL FUND	0					
FEDERAL FUNDS	0					
OTHER (Specify Fund Source)	0					

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill is a request for additional funds for the foreign office to meet unbudgeted expenses and for the Governor's Contingency Fund. There will be no additional operating expenses as a result of its passage.

IV. DATE 3/10/80 PREPARED BY Rod Mourant
 AGENCY Office of the Governor
 PHONE 465-3544
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)





RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT

SENATE

FURTHER: None

5/21/80

Date: 5-23-80

Mr. President:

The Committee on FINANCE has had ^{HCS} CSSB 383 (Rules) making supplemental appropriations to the Office of the Governor

see attached letter

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]
CHAIRMAN

May 23, 1980

The Honorable Clem V. Tillion
President of the Senate
Alaska State Senate

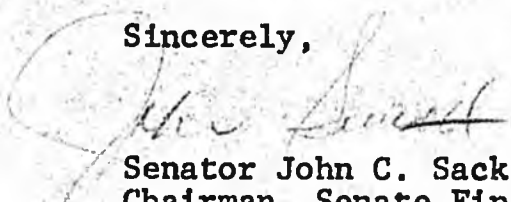
Dear President Tillion:

The Senate Finance Committee refused to consider HOUSE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 383 (Rules) (An Act making a special appropriation to the New Capital Site Planning Commission; and providing for an effective date).

In the opinion of the committee, the subject matter was not germane to that contained in the original Senate bill.

The signatures on the report reflect that the majority concur in sending this letter and the committee report back to the Senate. Those concurring are Chairman Sackett and Senators Hackney, Ray, Bennett and Hohman. Those not concurring with the above action are Senators Kerttula and Summer.

Sincerely,



Senator John C. Sackett
Chairman, Senate Finance
Committee

JCS:dh

Original sponsor: Rules/Governor

Offered: 5/20/80
For Today's Calendar

Funding Information

General Fund	\$250,000
Other Funds	-0-
	<u>\$250,000</u>

1 IN THE SENATE BY THE RULES COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 383 (Rules)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the New
7 Capital Site Planning Commission; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$250,000 is appropriated from the general fund to
11 the New Capital Site Planning Commission (AS 44.06.200).

12 * Sec. 2. The unexpended and unobligated portion of the appropriation
13 made by this Act lapses into the general fund June 30, 1982.

14 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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Alaska State Legislature
House

JUNEAU, ALASKA

MESSAGE TO THE SENATE

DATE May 20, 1980

MR. PRESIDENT:

The House has passed CSSB 383 (supplemental appropriations to the Office of the Governor; eff date) with the following amendment:

HCS CSSB 383(Rules)
(making a special appropriation to the
New Capital Site Planning Commission;
eff date)

and it is transmitted ~~herewith~~ for consideration.

reg to Sen to 10:00 ^{am} May 24

concur?

Robert Peterson
Chief Clerk of the House

May 23, 1980

The Honorable Clem V. Tillion
President of the Senate
Alaska State Senate

Dear President Tillion:

The Senate Finance Committee refused to consider HOUSE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SENATE BILL NO. 383 (Rules, (An Act making a special appropriation to the New Capital Site Planning Commission; and providing for an effective date).

In the opinion of the committee, the subject matter was not germane to that contained in the original Senate bill.

The signatures on the report reflect that the majority concur in sending this letter and the committee report back to the Senate. Those concurring are Chairman Sackett and Senators Hackney, Ray, Bennett and Hohman. Those not concurring with the above action are Senators Kerttula and Sumner.

Sincerely,

Senator John C. Sackett
Chairman, Senate Finance
Committee

JCS:dh

COMMITTEE REPORT
SENATE

FURTHER: None

2/4/80

Date: March 4, 1980

Mr. President:

The Committee on FINANCE has had SB 383
making a supplemental appropriation to the Office of the Governor, European
and Asian offices

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

do pass do not pass

do pass with attached amendments(s)

replace with CS for _____ same title
 new title
and recommends _____

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

MEMBERS SIGNING
DO PASS

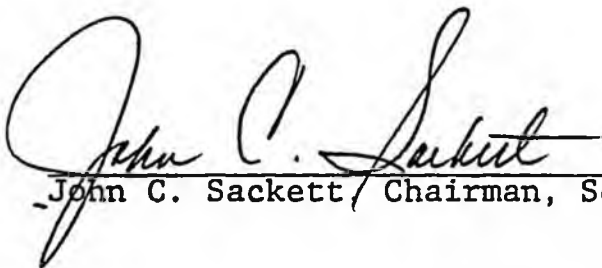
MEMBERS HAVING
OTHER RECOMMENDATIONS:

John C. Linn
CHAIRMAN

LETTER OF INTENT

SENATE BILL NO. 383

The \$75,000 appropriated in section 2 is to be paid directly to the Governor's Contingency Fund.



John C. Sackett, Chairman, Senate Finance Committee

DELIVERED TO
LEGIS. AFFAIRS
3-4-80 10:15
a.m.

Original sponsor: Rules/Governor

<u>Funding Information</u>	
General Fund	\$406,800
Other Funds	-0-
	<u>\$406,800</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 383

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Office of the
7 Governor; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 *Section 1. The sum of \$331,800 is appropriated from the general
10 fund to the Office of the Governor, to meet unbudgeted expenses of the
11 European and Asian offices for the fiscal year ending June 30, 1980.

12 *Sec. 2. The sum of \$75,000 is appropriated from the general fund
13 to the Governor's Contingency Fund for unanticipated fiscal year 1980
14 expenditures.

15 *Sec. 3. This Act takes effect immediately in accordance with
16 AS 01.10.070(c).

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$$\begin{array}{r} 331.8 \\ 75.0 \\ \hline 406.8 \end{array}$$

20 *Letter of intent...*

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Funding Information:
General Fund: \$271,800
Other Funds: -0-
\$271,800

Introduced: 2/4/80
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

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SENATE BILL NO. 383

IN THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation to the
Office of the Governor, European and Asian offices;
and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$271,800 is appropriated from the general fund
to the Office of the Governor, to meet unbudgeted expenses in the European
and Asian offices.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

SUPPLEMENTAL REQUEST DETAIL

EUROPEAN OFFICE

Line	FY 80 Budget Plan	Amount Required for FY 80	Supplemental Request for FY 80	Explanation
100	132.1	132.1	---	
200	11.2	20.2	(9.0)	Funds allocated were insufficient to carry out the duties of the office.
300	106.6	121.6	(15.0)	Higher than anticipated costs for rent, telephone Telex and printing.
400	<u>.1</u>	<u>1.1</u>	<u>(1.0)</u>	Higher than anticipated commodity needs and expense.
	250.0	275.0	(25.0)	

SB 383 - SUMMARY

Original Request for Asian Office 196.8

Original Request for European Office 25.0

Additional Request for Mrs. Arakaki's Retirement 10.0

Funding Requested by Reinwand → *Mem. C. & Ec. Dev.* 50.0

Funding for Families Conferences 25.0

Funding for Northern Southeast Aquaculture Association 50.0

Funding for Repaying the Legislative Affairs Intergovernmental Cooperation account under AS 24.20.080 50.0

\$406,800

18-20 to Dept of Com.
8-10 - Visual. 0
Contingency fund \$20.

Janey —

Need only know
breakdown of
European office (?)

John

20.00 - Jeans -
1.00 - brief.
2 - 10.00 - Revised.
Cushion.



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

TO: THE HONORABLE JOHN SACKETT

FROM: JERRY REINWAND

A handwritten signature in black ink, appearing to read "Jerry Reinwand".

JOHN:

WOULD YOU PLEASE ADD \$50,000 TO THE GOVERNOR'S OFFICE SUPPLEMENTAL BUDGET REQUEST? THE FUNDS SHOULD BE ALLOCATED TO THE CONTINGENCY FUND. THE FUNDS WILL BE USED TO ASSIST, IN THE FORM OF A LOAN, THE NORTHERN SOUTHEAST AQUACULTURE ASSOCIATION MEET IMMEDIATE OPERATING EXPENSES. THIS ACTION IS NECESSARY BECAUSE OF A DELAY IN RECEIPT OF FUNDS WHICH ARE NOW TIED UP DUE TO COURT ACTION.

THANK YOU,

Loxton: Davis

2/29/80

TO: THE HONORABLE JOHN SACKETT

FROM: JERRY REINWAND

JOHN:

LISTED BELOW IS WHAT WE HAVE REQUESTED FOR THE GOVERNOR'S OFFICE SUPPLEMENTAL BUDGET, AND THE REASONS FOR IT. SEVERAL WEEKS AGO I SENT YOU IN WRITING A LENGTHY NOTE ON THIS MATTER; APPARENTLY IT EITHER WAS NOT DELIVERED OR WAS LOST IN TRANSIT. WE WOULD LIKE THE FOLLOWING FUNDS FOR THE FOLLOWING PURPOSES:

ASIAN AND EUROPEAN OFFICE SUPPLEMENTAL	\$221.3
(ORIGINAL REQUEST)	
ADDITIONAL FUNDING REQUESTED BY CHUCK GIBSON	10.0
FUNDING REQUESTED BY REINWAND	50.0
FUNDING FOR WHITE HOUSE CONFERENCE ON FAMILIES	25.0
FUNDING FOR NORTHERN SOUTHEAST AQUACULTURE ASSOC.....	<u>50.0</u>
TOTAL	\$356.3

EXPLANATION:

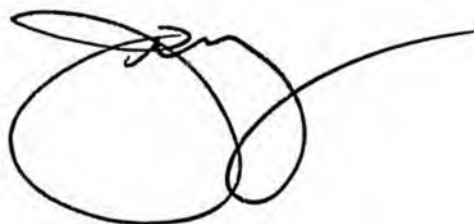
THE \$221.3 IS THE FIGURE MEACHAM SAID HE NEEDED TO COVER SHORTFALLS. THE \$10.0 IS ADDITIONAL FUNDING CHUCK GIBSON REQUESTED. THE 50.0 I REQUESTED WOULD SERVE SEVERAL PURPOSES: COVER DEPT. OF COMMERCE AND ECONOMIC DEVELOPMENT EXPENSES OF MOVING PETE JEANS BACK TO ALASKA, COVER ANY UNFORESEEN EXPENSES ASSOCIATED WITH GETTING RID OF GARY VANCEL, PROVIDING AN ADDITIONAL FUNDING CUSHION FOR CHUCK GIBSON IF ADDITIONAL UNFORESEEN ~~EXPENSES~~ ^{expenses} CROP UP, AND TO COVER A FEW COMMITMENTS I MADE TO ASSIST PEOPLE ON OTHER MATTERS (I HOPE YOU WOULD BE WILLING TO TRUST MY JUDGMENT AND INTEGRITY ON THIS). THE \$25.0 IS TO COVER EXPENSES ON THE WHITE CONFERENCE ON FAMILIES, TO SUPPLEMENT GLENN HACKNEY'S REQUEST (KAREN THINKS IT WILL TAKE \$25.0 TO COVER TRAVEL COSTS; I WOULD LIKE THE EXTRA MONEY TO COVER, AS INSURANCE, TRIPS FOR NINE DELEGATES FROM ANCHORAGE TO L.A. FOR THE NATIONAL CONFERENCE

IN JUNE, THE FEDS ARE SUPPOSED TO COVER THE COST OF SENDING THE DELEGATES TO LA., BUT I AM SUSPICIOUS THAT THE FUNDING WILL FALL THROUGH. I WILL MAKE A COMMITMENT TO YOU THAT THE \$25.0 WILL BE USED ONLY FOR WHITE HOUSE CONFERENCE MATTERS AND NOTHING ELSE; UNUSED FUNDS WILL LAPSE).

TO AVOID PROBLEMS OF TRANSFERS BETWEEN APPROPRIATIONS, I WOULD SUGGEST THE FUNDS BE ALLOCATED AS FOLLOWS: *(or how you think it should be done)*

OFFICE OF THE GOVERNOR	\$231,000
GOVERNOR'S CONTINGENCY FUND	125,000

IF YOU HAVE ANY QUESTIONS ON THIS MATTER, PLEASE DO NOT HESITATE TO CONTACT ME.

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke extending to the right.

SUPPLEMENTAL REQUEST DETAIL

EUROPEAN OFFICE

Line	FY 80 Budget Plan	Amount Required for FY 80	Supplemental Request for FY 80	Explanation
100	132.1	132.1	---	
200	11.2	20.2	(9.0)	Funds allocated were insufficient to carry out the duties of the office.
300	106.6	121.6	(15.0)	Higher than anticipated costs for rent, telephone Telex and printing.
400	<u>.1</u>	<u>1.1</u>	<u>(1.0)</u>	Higher than anticipated commodity needs and expense.
	250.0	275.0	(25.0)	

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 3, 1980

The Honorable John Sackett
Chairman, Senate Finance Committee
State Senate
Capitol Building
Juneau, AK 99811

Dear Senator Sackett:

You have asked for further information regarding the \$25,000 being requested in Senate Bill No. 383 as a supplementary appropriation to the Alaska State European Office.

Start-up costs of the Alaska State European Office were greater than anticipated thus causing a short-fall throughout that office operation.

We request:


\$15,000 be placed in Line Item 300 to take care of rent, telephone, telex service, and printing and associated expenses for trade conferences;

\$9,000 in Line Item 200 for travel to European countries for business and trade-associated conferences; and

\$1,000 in Line Item 400 for office supplies.

If additional information is needed, please let me know.

Sincerely,


Charles H. Meacham, Director
International Fisheries and
External Affairs

SUPPLEMENTAL REQUEST DETAIL

EUROPEAN OFFICE

Line	FY 80 Budget Plan	Amount Required for FY 80	Supplemental Request for FY 80	Explanation
100	132.1	132.1	---	
200	11.2	20.2	(9.0)	Funds allocated were insufficient to carry out the duties of the office.
300	106.6	121.6	(15.0)	Higher than anticipated costs for rent, telephone Telex and printing.
400	<u>.1</u>	<u>1.1</u>	<u>(1.0)</u>	Higher than anticipated commodity needs and expense.
	250.0	275.0	(25.0)	

Acme

01-5

TO: [Ron Lehr, Director
Division of Budget and
Management
Office of the Governor

DATE: January 9, 1980

FILE NO:

TELEPHONE NO:

FROM: Don Argetsinger *DA*
Administrative Assistant
to the Governor

SUBJECT: Supplemental Request

The attached supplemental request increases the budget for the State's Asian Office by \$196.8 and the State's European Office by \$75.0. Attached is line item detail showing where these funds are required. In addition to the specific information provided, the position of the U.S. dollar on the world market affects these office's budgets.

In summary, the over-expenditures in the State's Asian Office will occur because the FY 80 budget originally was prepared with the intent to continue with a foreign national as director. Plans were being made to upgrade the Alaska Tokyo Office to the Alaska Asian Office, with an expanded role in other Asian countries. This called for an Alaskan director in FY 81. However, late in the 1979 legislative session, after submission of the budget, a decision was made, jointly with the Legislature, to staff the office with Alaskans beginning July 1, 1979. Hence, the reason for the expected deficit.

The State's European Office budget was prepared during the 1979 legislative session, absent complete information regarding costs in Copenhagen. Start up and operating costs are approximately \$75.0 higher than was anticipated.

Your approval of this request will be appreciated.

Attachments

196.8	Asian
75.0	European
<u>271.8</u>	
25.0	Family Conf.
<u>296.8</u>	
10.0	Ms. ARAKAKI's retirement
<u>306.8</u>	Total CSSTB383
<u>50.0</u>	Loan - Aqua Culture
356.8	

[Signature]

STATE
of ALASKA

MEMORANDUM

Handwritten: 01-5

TO: Ron Lehr, Director
Division of Budget and
Management
Office of the Governor

DATE: January 9, 1980

FILE NO.

TELEPHONE NO.

FROM: Don Argetsinger *(Signature)*
Administrative Assistant
to the Governor

SUBJECT: Supplemental Request

The attached supplemental request increases the budget for the State's Asian Office by \$196.8 and the State's European Office by \$75.0. Attached is line item detail showing where these funds are required. In addition to the specific information provided, the position of the U.S. dollar on the world market affects these office's budgets.

In summary, the over-expenditures in the State's Asian Office will occur because the FY 80 budget originally was prepared with the intent to continue with a foreign national as director. Plans were being made to upgrade the Alaska Tokyo Office to the Alaska Asian Office, with an expanded role in other Asian countries. This called for an Alaskan director in FY 81. However, late in the 1979 legislative session, after submission of the budget, a decision was made, jointly with the Legislature, to staff the office with Alaskans beginning July 1, 1979. Hence, the reason for the expected deficit.

The State's European Office budget was prepared during the 1979 legislative session, absent complete information regarding costs in Copenhagen. Start up and operating costs are approximately \$75.0 higher than was anticipated.

Your approval of this request will be appreciated.

Attachments

February 4, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Office of the Governor, European and Asian offices.

This request is being submitted to provide for unbudgeted expenses in these offices and for costs incurred due to personnel changes in the Asian office.

Sincerely,

S/JSH

Jay S. Hammond
Governor

SUPPLEMENTAL REQUEST FOR STATE FOREIGN OFFICES

January 9, 1980

Line	FY 80 Budget Allocation	Amount Required For FY 80	Supplemental Request for FY 80	Explanation
ASIAN OFFICE				
<u>100 Director</u>	<u>56.7</u>	<u>119.7</u>	<u>63.0</u>	When the budget was prepared it was planned to continue with a Japanese national as Director. The increase resulted from the placement of an Alaskan as Director.
		20.0		The new Director was replaced within the probationary period by another Alaskan, therefore double filling required for two months.
Information Specialist	33.6	0.0		Originally these positions budgeted as State employees. It has been determined in the best interests of the State that foreign national employees remain as contract employees. These funds, therefore, transferred to line item 300.
Secretary	11.2	0.0		
<u>200 Total Travel & Moving</u>	<u>8.5</u>	<u>58.8</u>	<u>50.3</u>	
210/ In-State Transportation	1.0	3.0	[2.0] -	Funds allocated were insufficient to carry out the duties of the office. Change in personnel requires additional travel in- and out-of-State.
220 In-State Per Diem	.2	3.0	[2.8] -	
Out-of-State Transportation	4.3	10.3	[6.0] -	
Out-of-State Per Diem	3.0	5.0	[2.0] -	
280 Moving or Relocation Expenses	0.0	37.5	[37.5] -	Moving and relocation expenses of the two employees from Alaska to Japan, and return of one employee from Japan to Alaska.
<u>300 Total Contractual Services</u>	<u>124.8</u> (80 + 44.8)	<u>195.0</u>	<u>70.2</u>	44.8 transferred from line item 100, Information Specialist and Secretary.
310 Communications	10.0	14.0	[4.0] -	Additional use of facilities, particularly telex.
320 Printing and advertising	4.0	4.0	<i>E</i>	<i>Business Cards.</i>
330 Space and Fees	54.0	86.4	(30) [32.4] -	Director's housing ^{19.9 for 2 months and Key - 3,000 = 2.0, etc.} 22.0/ Brokerage fee relative to locating residence and deposit, one-time charge, 10.4.
350 Utilities Other Than Space	0.0	4.5	[4.5] -	Utilities, Director's residence.
380 Professional Fees and Supplies	4.0	4.0	<i>Ø</i>	
Information Officer Contract Employee Japanese National	33.6	43.0	[9.4] ✓	Information Officer, 33.6 transferred from line item 100. Underbudgeted; inflation greater than expected.
Secretary Contract Employee Japanese National	11.2	15.4	[4.2] ✓	Secretary, 11.2 transferred from line item 100. Underbudgeted; inflation greater than expected.
Consultant	0.0	5.0	[5.0] ✓	Consultant required in orientation of new Director and assistance in peak work periods.
390 Other Fees and Expenses	8.0	18.7	[10.7] -	Promotional charges: subscription to Alaska newspapers, oriental papers printed in English, professional journals, Japanese language pamphlets.
<u>400 Total Commodities</u>	<u>6.0</u>	<u>8.3</u>	<u>2.3</u>	
480 Office and Library Supplies	6.0	8.3	[2.3] -	Additional traffic and additional activities.
<u>500 Total for Equipment</u>	<u>0.0</u>	<u>11.0</u>	<u>11.0</u>	
550 Office and Household	0.0	6.0	[6.0] -	Purchase of household furnishings determined to be savings over freight shipment.
591 Language Training (Director)	0.0	5.0	[5.0] -	Japanese language training for Director.
<u>Total Asian Office</u>	<u>196.0</u>	<u>392.8</u>	<u>196.8</u>	
EUROPEAN OFFICE				
<u>Total European Office</u>	<u>250.0</u>	<u>325.0</u>	<u>25.0</u> 25.0	<i>see attached detail</i> The deficit in the Alaska European Office is due to one-time start-up costs larger than anticipated.
<u>Total State Foreign Offices</u>	<u>446.0</u>	<u>717.8</u>	<u>221.8</u> 221.8	

TO: Karen Cory *K. Cory (Approve)*
Special Assistant
Office of the Governor
Juneau

DATE: February 26, 1980

INFO:

MEMORANDUM NO: 278-4668

FROM: Frederick McGinnis *F. McGinnis*
Deputy Commissioner
Dept. Health & Social Services
Anchorage

SUBJECT: Preliminary Budget Proposal:
Statewide Conference: White
House Conference on Families

Submitted herewith, responding to your request, is a preliminary budget for consideration for the statewide conference related to the White House Conference on Families.

As you can see, the budget assumes 36 delegates with travel paid, based generally upon the assumption that legislators from those respective regions will in fact designate delegates and that they will in fact attend.

Additional assumptions and comments are:

- * 200 TRAVEL AND PER DIEM -- Budget includes per diem for the delegates from outside Anchorage only, but does provide lunch only for the Anchorage delegates as a matter of equity. If a decision is made to delete that provision, then \$4,560 could be deducted from the total.
- * 200 TRAVEL AND PER DIEM -- Resource Persons. Budget assumes nine resource people would be from outside Anchorage with travel and per diem at \$2,125 and \$1,180 respectively. If all resource people were chosen from the Anchorage region (not recommended), then an additional \$3,305 could be deducted.
- * 300 CONTRACTUAL -- This section is rather self explanatory but does include, as discussed in Juneau, court reporters based on the best estimates available after surveying three firms. This item contains only a \$700 contingency, which is not very much.
- * 300 CONTRACTUAL -- Minor adjustments could be made up or down in the budget, based upon a few options of policy related to each of the line items.
- * 400 SUPPLIES -- These items are generally self explanatory and could be adjustable slightly, based on items related thereto.
- * 100 PERSONAL SERVICES -- The local program coordinator will at the 20-C level assist in planning full time for the conference for five weeks, including preparation of final report to delegates and legislators at the end of the conference.

Karen Cory

-2-

February 26, 1980

(This is slightly less than the proposed individual was receiving recently as the program coordinator in Community and Regional Affairs - Volunteer Services.)

It is my understanding the individual chosen will be a partially exempt employee of the Governor's Office for the five-week period.

If for any reason the conference became so large as to outgrow the University facilities, then an additional amount would be necessary to rent hotel facility, if then available.

If it appears within the bounds of reason to add an item of approximately \$2,000 as an overall conference contingency fund, it may be better to have that additional protection and assurance of some flexibility since the budget submitted herewith is very tight.

FHC/mag

Attachment: 3 pages

200 TRAVEL AND PER DIEM- - - - - TOTAL..... \$ 15,000

TRAVEL AND PER DIEM(EXPLANATION) DELEGATES- - - - - \$ 11,600

Travel to Anchorage(including limousine to hotel).

Bethel	1 @	\$ 225.	\$ 225.
Cooper Landing	1 @	50.	50.
Delta Junction	1 @	100.	100.
Dillingham	1 @	200.	200.
Fairbanks	9 @	150.	1350.
Galena	1 @	210.	210.
Kalibut Cove	1 @	125.	125.
Kenai-Soldotna	2 @	50.	100.
Ketchikan	3 @	325.	975.
Kodiak	2 @	200.	400.
Kotzebue	2 @	250.	500.
Kwethluk	1 @	275.	275.
Juneau	3 @	250.	750.
Nome	1 @	250.	250.
Palmer	1 @	50.	50.
Petersburg	1 @	325.	325.
Sand Point	1 @	375.	375.
Sitka	2 @	275.	550.
Steehnote	1 @	275.	275.
Wasilla	1 @	50.	50.
36 Delegates- - - Total Travel			\$ 7135.
24 Anchorage Delegates- - Zero Travel			00.

Per Diem

36 Non-Anchorage Delegates 2 Days @ \$60.	\$ 4320.
24 Anchorage Delegates Lunch 2 Days @ \$5.	240.
<u>Total Per Diem</u>	
	4560

TRAVEL AND PER DIEM(EXPLANATION) RESOURCE PERSONS- - - - - \$ 3,705.

Travel to Anchorage(including limousine to hotel).

Juneau	3 @	\$ 250.	\$ 750.
Sitka or Ketchikan	1 @	325.	325.
Fairbanks	2 @	150.	300.
Nome.	1 @	250.	250.
Other areas	2 @	250.	500.
Anchorage	10 @	00.	00
9 Resource persons- - Total Travel			\$ 2125

Per Diem

9 Non-Anchorage Resource Persons	
2 Days @ \$60	\$ 1080.
10 Anchorage Resources Persons.	
2 Days Lunch @ \$5.	100.
<u>Total</u>	
	\$ 1180.

TRAVEL AND PER DIEM(EXPLANATION) STAFF - - - - - \$ 00.

300 (EXPLANATION) - - - - - TOTAL.....\$ 6,525

Space

Anchorage Office Assistant
 Donated by Governor's Office or DHSS \$ 00.

Conference Site

Maximum of 300 University of Alaska
 Rental 00.
 Custodial 200.

Maximum of 300 - 500 Hotel
 Rental

Equipment Rental

Typewriters, office and conference (DHSS Loan) 00.
 Duplication at conference (University Loan) 00.
 Loud speaker at conference (University Loan) 00.
 Panel tape records (Loan, if needed) 00.

Quick Copy & Duplication (State)

Summaries of Regional Reports for Packets 100 400.
 Final report of conference, 12 page summary
 First copy 50.
 500 copies 400.

Advertising

Anchorage hearings (2) 300.
 Statewide conference participation 500.
 Radio PSA 00.
 Newspaper features and announcement 00.
 Public Television 00.
 Show "Get Involved" 00.
 Television interviews 00.
 Church bulletins and organization newsletters 00.

Telephone

Local phone (donated by Governor's Office or DHSS) 00.
 Long distance (coordinate delegates' travel and
 ...registration/participants' registration).. 500.

Contingency

700.

Court Reporting for panels and general session.....

45 Hours reporting @ \$25. per hour 1125.
 450 Single spaced typed sheets @ \$3. 1350.
 (Estimate 1 hour produces 10 sheets)

400 SUPPLIES(EXPLANATION) - - - - - \$ 1,050.

Office, Anchorage Assistant \$ 100.

Conference Supplies

Folders, binders for Delegates and Resource Persons	75 @ 1.	75.
Tablets for above	75 @ 0.75	57.
Name tags	500 @ 0.05	25.
Blackboard chalk/erasers		15.
Signs, room & table(material only) (Composition by DHSS graphics)		25. 00.
Newsprint pads, 7 @ \$8 and felt pens		65.
Conference Banner materials (Composition by volunteers)		100. 00
Coffee & Tea, sugar & milk		50.
Doughnuts	300 @ 0.25 x 2 days	150.
Plastic cups and spoons	600 @ 0.05	30.
Napkins		10.
Copy & duplicating paper		100.
Photographic, film & printing b&w		100.

Postage

Mail final report to delegates and resources persons	75 @ .41	31.
Mail final report to legislators and key administrators	100 @ .41	41.
Mail final report to family oriented organizations	100 @ .41	41.
Correspondence with delegates and participants	300 @ .15	45.

100 PERSONAL SERVICES(EXPLANATION) - - - - - \$ 3,640.

Program Coordinator 20(C) @ \$2598 Month/\$15.99 ph
February 25-March 31, 1980/five weeks
Partially exempt(07/01/79 schedule) \$ 3250.

Nonpermanent benefit costs @ 12% 390.

Assists Deputy Commissioner of Department of Health and Social
Services Frederick McGinnis and Governor's Office Special Assis-
tant Karen Corey in coordination of White House Conference on
Families, preparation for conference, coordination during con-
ference, and preparation of final report to delegates and
legislators.

*TOTAL COST OF CONFERENCE ON FAMILIES- - - - - \$ 25,215

*Using facilities at the University of Alaska, Anchorage.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 3, 1980

The Honorable John Sackett
Chairman, Senate Finance Committee
State Senate
Capitol Building
Juneau, AK 99811

Dear Senator Sackett:

You have asked for further information regarding the \$25,000 being requested in Senate Bill No. 383 as a supplementary appropriation to the Alaska State European Office.

Start-up costs of the Alaska State European Office were greater than anticipated thus causing a short-fall throughout that office operation.

We request:


\$15,000 be placed in Line Item 300 to take care of rent, telephone, telex service, and printing and associated expenses for trade conferences;

\$9,000 in Line Item 200 for travel to European countries for business and trade-associated conferences; and

\$1,000 in Line Item 400 for office supplies.

If additional information is needed, please let me know.

Sincerely,


Charles H. Meacham, Director
International Fisheries and
External Affairs



call Reimand 2/25/80

From The
**SENATE
FINANCE COMMITTEE**

John:

Is this O.K. with you?

OK - put in
Get new detail from
Reimand.

Friday

Introduced: 2/4/80
Referred: Finance

Funding Information:
General Fund: \$271,800
Other Funds: -0-
\$271,800

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 **SENATE BILL NO. 383**

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Office of the Governor, European and Asian offices;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$271,800 is appropriated from the general fund
11 to the Office of the Governor, to meet unbudgeted expenses in the European
12 and Asian offices.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

15
16 *Re: Gary -*

17
18 *Please add \$10,000.⁰⁰ to the Asian*
19 *Office supplemental for Mrs. Arakaki's*
20 *retirement package. We have other funds*
21 *to meet the formula but are short*
22 *\$10,000.⁰⁰. Chuck Wrencham + I have discussed*
23 *this. If any questions please call me.*

24
25
26 *Chuck Wilson*
27
28
29

MEMORANDUM

TO: Jerry Reinwand
Executive Assistant
Office of the Governor

FROM: Garrey Peska
Administrative Assistant
Senate Finance Committee

DATE: February 12, 1980

SUBJECT: Family Conferences

Per our discussion today, the plan for family conferences is:

I will add \$25,000 to SB 383 for the purpose of organizing and paying travel and per diem for participants in the family conferences.

\$1,500 of the above appropriation will be allocated to the Tanana Chiefs' Conference to pay travel and per diem for four Family Conference panel members from the Interior to attend hearings in Fairbanks to focus on ten priority issues to be discussed at the statewide meeting in Anchorage.

I just talked with Chuck Gibson. Do you want to change the request for the Tokyo Office?

cc: Georgiana Lincoln
Tanana Chiefs
First & Hall
Fairbanks, Alaska 99701
2/13/80

25

Friday
22 February 1980

Mr. Jerry Reinwand
Office of the Governor

Dear Jerry,

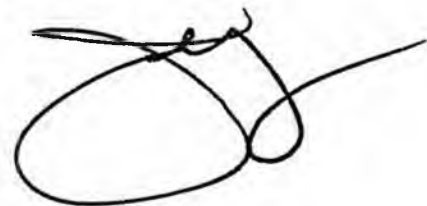
I have requested that \$10,000.00 be added to SB 383 which
has been referred to Senate Finance.

The purpose of this request is to provide the matching funds
necessary to settle Mrs. Arakaki's retirement package. This
action will eliminate any further litigation resulting from
our failure to fulfill oral promises concerning her retirement
benefits. SB 383 is the "supplemental appropriation to the
Office of the Governor for the European and Asian Offices".

Sincerely yours,


Charles E. Gibson

OK w/me



Original request:	\$271,800
New request:	<u>10,000</u>
	281,800

Please advise me if this does not meet with your approval.