

LEG. FINANCE - BILLS 1979 - 1980 1345

SB 366 thru SB 374am 1945



RECORDS



CERTIFICATION

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James O. Smith
Signature of Camera Operator

3/23/90
Date

SENATE
JOURNAL SUPPLEMENT

4/18/80

Friday

No. 27

FISCAL NOTE

SB
366

I. REQUEST
 BR/Resolution No. S.B. 366
 Title An Act Relating to the Number of Superior Court Judges
 Requested by Senate Judiciary Committee Date Feb. 4, 1980

II. FISCAL DETAIL
 Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Alaska Court System
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		237.4	319.7	343.7	369.5	397.2
200 TRAVEL		2.0	2.2	2.4	2.6	2.9
300 CONTRACTUAL						
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		14.6				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		315.0	323.0	347.3	373.4	401.5

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		315.0	323.0	347.3	373.4	401.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		8	8	8	8	8
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE February 4, 1980 PREPARED BY Richard P. Barrier
 AGENCY Alaska Court System
 PHONE 264-0545

Introduced: 1/29/80
Referred: Judiciary and
Finance

BY COLLETTA, FERGUSON, SUMNER,
STIMSON, DANKWORTH, RODEY,
STURGULEWSKI, MELAND AND KELLY

1 IN THE SENATE

2 SENATE BILL NO. 366

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the number of superior court judges;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 22.10.120 is amended to read:

10 Sec. 22.10.120. NUMBER OF JUDGES. The superior court consists of
11 23 [21] judges, four of whom shall be judges in the first judicial
12 district, two of whom shall be judges in the second judicial district,
13 12 [TEN] of whom shall be judges in the third judicial district, and
14 five of whom shall be judges in the fourth judicial district. At the
15 time of submitting the names of nominees to the governor to fill a
16 vacancy on the superior court bench, the judicial council shall also
17 designate the district in which the appointee is to reside and serve.

18 * Sec. 2. This Act takes effect July 1, 1980.
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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 366
 Title An Act Relating to the Number of Superior Court Judges
 Requested by Senate Judiciary Committee Date Feb. 4, 1980

II. FISCAL DETAIL

Agency Affected Alaska Court System
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Alaska Court System
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		297.4	319.7	343.7	369.5	397.2
200 TRAVEL		2.0	2.2	2.4	2.6	2.9
300 CONTRACTUAL						
400 COMMODITIES		1.0	1.1	1.2	1.3	1.4
500 EQUIPMENT		14.6				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		315.0	323.0	347.3	373.4	401.5

FUNDING (Thousands of Dollars)

GENERAL FUND		315.0	323.0	347.3	373.4	401.5
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		8	8	8	8	8
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached Budget Summary.

IV. DATE February 4, 1980 PREPARED BY Richard P. Barrier
 AGENCY Alaska Court System

Original: Legislative Finance PHONE 264-0545
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Category: Administration of Justice
 Agency: Alaska Court System

BRU: Alaska Court System

The FY 81 budget request for the Alaska Court System is \$23,494,100, an increase of 11.0 percent over the FY 80 authorization.

SURPEME COURT

The caseload of the Supreme Court has more than doubled in the past five years. The backlog of cases and delay has grown to the point that most appeals require nearly two years for resolution from the date they are filed with the Supreme Court. This budget request includes legal research assistance and word processing equipment to aid the court in speeding up its disposition of cases. Another major item is funding for the development of patterned criminal jury instructions. With the implementation of the new criminal code, these patterned instructions will be critical if the court is to avoid an onslaught of costly criminal appeals. Additionally, funding is requested for a reporter to the Sentencing Guidelines Committee and for travel of this and other committees appointed by the Chief Justice.

TRIAL COURTS

The Trial Courts' component is comprised of all superior and district courts in the state, including magistrate posts; is present in 60 locations across the state; and represents 80 percent of the total Court System budget. Approximately 60 percent of the addition level of funding will be needed by the trial courts in FY 81 to provide the same level of service that is presently being provided. This is a result of additional workloads and increases in various costs in excess of inflation. The remaining 40 percent of the addition level is for improvement in trial court operations or facilities. Most of the addition level of funding is requested for new positions. A total of 37 positions are requested, or a 10 percent increase over the currently authorized 365 positions. These positions are listed in this document and explained and justified in the budget work book.

CATEGORY: ADMINISTRATION OF JUSTICE
 AGENCY: ALASKA COURT SYSTEM

PROGRAM: ALASKA COURT SYSTEM

COMPONENT DESCRIPTION	FY80 ATH	FY80 SUP	CONT	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.	BILLS	LEG.REC.
SUPREME COURT	1608.1		1685.4	1992.2		2003.4					
TRIAL COURTS	16794.3		16968.1	18336.4		18434.3					
POSITION OVERFLOW											
ADMINISTRATION & SUPPORT	2757.7		2834.0	3165.5		3179.1					
** TOTAL	21160.1		21487.5	23494.1		23616.8					
** CHANGE VERSUS FY80 ATH				11.0%	-100.0%	11.6%	-100.0%	-100.0%	-100.0%		
OBJECT DESCRIPTION											
PERS. SERV.	12549.1		12444.2	13507.6		13630.3					
TRAVEL	542.9		645.5	760.0		760.0					
CONTRACTUAL	4792.7		5085.1	5624.3		5624.3					
COMMODITIES	322.2		406.5	412.5		412.5					
EQUIPMENT	161.1		65.1	300.8		300.8					
LANDS/BLDGS	2402.5		2375.2	2423.0		2423.0					
MISC.	389.6		465.9	465.9		465.9					
FUNDING SOURCE											
GENERAL FUND	21017.1		21344.5	23351.1		23473.8					
OTHER FUNDS	143.0		143.0	143.0		143.0					
** GENERAL FUND CHANGE VS. FY80 ATH				11.1%	-100.0%	11.6%	-100.0%	-100.0%	-100.0%		
POSITIONS											
FULL-TIME	448.0		448.0	489.0		489.0					
PART-TIME	14.0		15.5	27.5		27.5					
TEMPORARY	3.3		1.3	5.3		5.3					

BUDGET SUMMARY - S.B. 366

Personnel:

2 judges at \$63,120	\$126,240	
Benefits	<u>7,719</u>	
Total judges	133,959	\$133,959
2 secretaries at \$20,136 (Range 12)	40,272	
2 in-court clerks at \$20,136 (Range 12)	40,272	
2 law clerks at \$23,808 (Range 15)	47,616	
Benefits	<u>35,262</u>	
Total support	163,424	163,424
Total Personnel	\$297,383	

Travel: 2,000

Commodities: 1,000

Equipment: 14,600

Grand Total \$314,983

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE (UPDATE)

I. REQUEST

Bill/Resolution No CS SB 370

Title Exempting value for Fire Equipment Systems in Real Property

Requested by Senator Sturqulewsky Date 4-1-80

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs

Program Category Affected Local Government Assistance - State Assessor

BRU, Program, or Subprogram(s) Affected Development

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		125.5	135.5	146.4	158.1	170.7
TOTAL		125.5	135.5	146.4	158.1	170.7

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		125.5	135.5	146.4	158.1	170.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The fiscal note for SB 370 is based upon the anticipation of State reimbursement to municipalities for revenue lost by the operation of SB 370. The dollar amounts shown were based upon the following information. The annual increase is estimated at 8% for property value inflation.

IV. DATE 4-1-80

PREPARED BY Steve Van Sant

AGENCY Community & Regional Affairs

PHONE 465-4787

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT

AGENCY: COMMUNITY AND REGIONAL AFFAIRS

PROGRAM: COMMUNITY DEVELOPMENT

BRU (S): LOCAL GOVERNMENT ASSISTANCE

The Local Government Assistance BRU assists communities in attaining or sustaining viable units of local government according to established criteria. Particular emphasis is given to communities having local governments that are organized under state law with population less than 2,000. Components include Training and Development, State Assessor, Local Boundary Commission (Administration), Revenue Sharing (Administration) and Coastal Energy Impact Program.

The Training and Development Component provides local government officials with an opportunity to learn or improve skills needed to administer local government. Offices in Juneau, Anchorage, Nome and Bethel provide individual technical assistance for specific needs. Included in this program is the administration of Rural Development Assistance grants which, in FY 80, was in the Community and Rural Development BRU.

The State Assessor assists local government with procedures for determining local property taxes based on full and true value. This component also administers property relief programs, and researches economic data relating to property tax assessments and municipal financing.

The Local Boundary Commission component reviews and makes recommendations on requests for changes to or establishment of municipal boundaries. The intent is to ensure that the proposed changes will facilitate improvements in municipal services. This program also administers a grant program which makes grants of up to \$25,000 for newly incorporated municipalities or those assuming special new powers such as police and fire protection.

The Community Legal Assistance Component provides grants to local governments for the purpose of bolstering their legal capabilities by enabling them to purchase appropriate resources to resolve legal issues. The grants may not exceed \$20,000.

The Revenue Sharing Administration Component provides the personnel and expertise required to determine eligibility of municipalities to receive revenue sharing grants as well as determine their program allocation.

The Coastal Energy Impact Program is designed to assist those coastal communities, through federal grants from the U.S. Department of Commerce, who expect to be impacted by off-shore energy projects. Two positions will be federally funded in FY 81 to monitor existing grants and bond guarantees and to make future determinations on awarding bond guarantees from CEIP funds obligated to the Alaska Municipal Bond Bank.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
TRAINING, DEVELOP, & RDA	473.4	515.3	471.6	488.9			740.7
STATE ASSESSOR	247.7	258.9	210.1	235.9			283.8
LOCAL BOUND. COMM-ADMIN	87.2	91.2	84.9	86.0			91.7
REVENUE SHARING ADMINISTRATION	85.4	89.9	77.8	72.5			73.7
COAST ENERGY IMPACT PROGRAM	364.7	886.4	585.2	376.9			585.2
ADMINISTRATION	592.9	625.2	578.5	598.5			
XX TOTAL	1851.3	2466.9	2008.1	1858.7			1775.3
XX CHANGE VERSUS 80 AUTH							-4.4%
OBJECT DESCRIPTION							
PERS. SERV.	1144.1	1184.9	1105.6	1179.8			952.7
TRAVEL	210.4	214.4	170.5	180.9			120.3
CONTRACTUAL	191.6	216.2	188.8	182.3			157.3
COMMODITIES	17.7	16.2	10.9	14.9			12.5
EQUIPMENT	6.5	8.5	8.4	2.1			29.1
LANDS/BLDGS	3.0	3.0	2.9	4.0			3.2
GRANTS, CLMS	278.0	823.7	521.0	294.7			500.0
FUNDING SOURCE							
FED. RECEIPT	648.7	1226.4	856.9	660.9			585.2
G. F. MATCH	71.0	77.3	67.4	71.0			
GENERAL FUND	1131.6	1163.2	1083.3	1126.8			1190.1
XX GENERAL FUND CHANGE VS. 80 AUTH							-0.6%
POSITIONS							
FULL-TIME	34.0	34.0	34.0	34.0			25.0
PART-TIME	7.0	7.0	7.0	7.0			9.6
STAFF MONTHS	450.0	450.0	450.0	450.0			357.6

Estimated Revenue Lost By Municipalities By SB 370

<u>Municipality</u>	<u>Comm. Property Value</u>	<u>Est. % w/Fire P. Syst.</u>	<u>Value Prop. w/FPS</u>
Anchorage	\$ 452,755,434	55%	\$ 249,015,489
Fairbanks	96,920,074	40%	38,768,030
Juneau	106,867,300	60%	64,120,380
Ketchikan	51,299,887	40%	20,519,955
TOTAL	\$ 707,842,695		\$ 372,423,824

<u>Prop. w/FPS @ 2%</u>	<u>Mill Rate</u>	<u>Revenue Lost</u>
Anchorage - \$4,980,310 @	13.79	\$ 68,700
Fairbanks - 775,361 @	15.68	12,200
Juneau - 1,282,408 @	12.95	16,600
Ketchikan - 410,800 @	16.00	6,600
		<u>\$104,100</u>
Est. Cities revenue lost		+ \$ 10,000
		<u>\$114,100</u>
Est. 10% error factor		+ \$ 11,400
		<u>\$125,500</u>

COMMITTEE REPORT

SENATE

FURTHER: None

4/3/80

Date: _____

Mr. President:

The Committee on Finance has had SB 370
fire prevention

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT
SENATE

Handwritten signatures and initials
None

FURTHER: None

1/31/80

Date: 4-1-80

Mr. President:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had SB 370
fire prevention

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 370 same title
 new title
- and recommends a majority of the Committee recommends
do pass.
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Ardis Stungulinski
Terry Stungulinski
Tim Kelly

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 Bob Mulvaney No Pass

Ardis Stungulinski
CHAIRMAN

Original sponsors: Colletta and Bradley

Offered: 4/3/80
Referred: Finance

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 370

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fire prevention."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 29.53.020(a) is amended by adding a new paragraph to
9 read:

10 (7) real property to the extent and subject to the conditions
11 provided in (j) of this section.

12 * Sec. 2. AS 29.53.020(g) is amended to read:

13 (g) The state shall reimburse a borough or city, as appropriate,
14 for the real property tax revenues lost to it by the operation of (e)
15 or (j) of this section. However, reimbursement will be made to a bo-
16 rough or city for revenue lost to it only to the extent that the loss
17 exceeds an exemption which was granted by the borough or city, or which
18 upon proper application by an individual would have been granted by the
19 borough or city, under AS 29.53.025(a).

20 * Sec. 3. AS 29.53.020 is amended by adding a new subsection to read:

21 (j) Two percent of the assessed value of an improvement to real
22 property is exempt from taxation if the improvement contains a fire pro-
23 tection system approved under AS 18.70.081, in operating condition, and
24 incorporated as a fixture or part of the improvement. The exemption
25 granted by this subsection is limited to

26 (1) an amount equal to two percent of the value of the fire
27 protection system based on the assessment for 1981, if the fire protec-
28 tion system is a fixture of the real property on January 1, 1981; or

29 (2) an amount equal to two percent of the value of the fire

1 protection system during the year of its installation if the fire pro-
2 tection system becomes a fixture of the property after January 1, 1981.

3 * Sec. 4. AS 45.95.020(a) is amended to read:

4 (a) The commissioner shall, under regulations and policies adopted
5 by him, make small business loans to acquire, finance or refinance or
6 equip businesses, including farming equipment, fire protection systems
7 approved under AS 18.70 081, mining and fishing, not exceeding \$500,000.
8 The loans shall be secured by acceptable collateral and may not exceed
9 75 percent of the appraised value of the collateral offered as security.
10 The rate of interest may not exceed nine and one-half percent a year on
11 the unpaid balance.

12 * Sec. 5. AS 44.33.170 is amended by adding a new subsection to read:

13 (b) Tourist attraction development matching money may also be
14 obtained for the purpose of purchasing and installing a fire protection
15 system approved under AS 18.70.081 for a building used or to be used for
16 the purposes described in (a) of this section.

17 * Sec. 6. AS 18.70 is amended by adding a new section to read:

18 Sec. 18.70.081. APPROVAL OF FIRE PROTECTION SYSTEMS. Before
19 October 30 of each year the Department of Public Safety shall make
20 available a list of approved fire protection systems to the Department
21 of Community and Regional Affairs, the Department of Commerce and Eco-
22 nomic Development, and the public.

Introduced: 1/31/80
Referred: Community &
Regional Affairs

1 IN THE SENATE

BY COLLETTA AND BRADLEY

2 SENATE BILL NO. 370

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fire prevention."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 29.53.060(a) is amended to read:

9 (a) The assessor shall assess property at its full and true value
10 as of January 1 of the assessment year, except as provided in this
11 section and AS 29.53.030, 29.53.035, and 29.53.160. The full and true
12 value is the estimated price which the property would bring in an open
13 market and under the then prevailing market conditions in a sale between
14 a willing seller and a willing buyer both conversant with the property
15 and with prevailing general price levels. The assessor may not include
16 the value of a fire protection system in the assessment of the full and
17 true value of a building.

18 * Sec. 2. AS 42.05.381 is amended by adding a new subsection to read:

19 (d) A utility may not charge a fee or surcharge to provide standby
20 water for fire protection systems which use hydraulic sprinklers.

21 * Sec. 3. AS 45.95.020(a) is amended to read:

22 (a) The commissioner shall, under regulations and policies adopted
23 by him, make small business loans to acquire, finance or refinance or
24 equip businesses, including farming equipment, fire protection equip-
25 ment, mining and fishing, not exceeding \$500,000. The loans shall be
26 secured by acceptable collateral and may not exceed 75 percent of the
27 appraised value of the collateral offered as security. The rate of
28 interest may not exceed nine and one-half percent a year on the unpaid
29 balance. The commissioner shall give preference in the granting of

1 loans under this section to applications for loans the purpose of which
2 is to purchase and install fire protection equipment.

3 * Sec. 4. AS 45.95.020 is amended by adding a new subsection to read:

4 (e) The commissioner may not disqualify an applicant for, or
5 prejudice the applicant's privilege to receive, a loan to purchase and
6 install fire protection equipment on the basis of a prior or present
7 loan to the applicant under AS 45.95.

8 * Sec. 5. AS 44.33.170 is amended by adding a new subsection to read:

9 (b) Tourist attraction development matching money may also be
10 obtained for the purpose of purchasing and installing fire protection
11 equipment for a building used or to be used for the purposes described
12 in (a) of this section.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE (UPDATE)

I. REQUEST

Bill/Resolution No. SB 370
 Title Exempting value for Fire Equipment Systems in Real Property
 Requested by Senator Sturgulewsky Date 4-1-80

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
 Program Category Affected Local Government Assistance - State Assessor
 BRU, Program, or Subprogram(s) Affected Development
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		125.5	135.5	146.4	158.1	170.7
TOTAL		125.5	135.5	146.4	158.1	170.7

FUNDING (Thousands of Dollars)


	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		125.5	135.5	146.4	158.1	170.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The fiscal note for SB 370 is based upon the anticipation of State reimbursement to municipalities for revenue lost by the operation of SB 370. The dollar amounts shown were based upon the following information. The annual increase is estimated at 8% for property value inflation.

IV. DATE 4-1-80 PREPARED BY Steve Van Sant 
 AGENCY Community & Regional Affairs
 Original: Legislative Finance PHONE 465-4787
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Estimated Revenue Lost By Municipalities By SB 370

<u>Municipality</u>	<u>Comm. Property Value</u>	<u>Est. % w/Fire P. Syst.</u>	<u>Value Prop. w/FPS</u>
Anchorage	\$ 452,755,434	55%	\$ 249,015,489
Fairbanks	96,920,074	40%	38,768,030
Juneau	106,867,300	60%	64,120,380
Ketchikan	51,299,887	40%	20,519,955
TOTAL	\$ 707,842,695		\$ 372,423,824

<u>Prop. w/FPS @ 2%</u>	<u>Mill Rate</u>	<u>Revenue Lost</u>
Anchorage - \$4,980,310	@ 13.79	\$ 68,700
Fairbanks - 775,361	@ 15.68	12,200
Juneau - 1,282,408	@ 12.95	16,600
Ketchikan - 410,800	@ 16.00	6,600
		<u>\$104,100</u>
Est. Cities revenue lost		+ \$ 10,000
		<u>\$114,100</u>
Est. 10% error factor		+ \$ 11,400
		<u>\$125,500</u>

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 648 & SB 370

Title An Act Relating to Fire Prevention.

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Dept. of Commerce & Economic Development

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Division of Business Loans

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		55.2	60.7	66.8	73.4	80.7
200 TRAVEL		5.5	6.1	6.7	7.4	8.1
300 CONTRACTUAL		12.4	13.6	15.0	16.5	18.2
400 COMMODITIES		.5	.6	.7	.8	.9
500 EQUIPMENT		3.6	-	-	-	-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		77.2	81.0	89.2	98.1	107.9

FUNDING (Thousands of Dollars)

GENERAL FUND		77.2	81.0	89.2	98.1	107.9
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2.0	2.0	2.0	2.0	2.0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Additional staff needed to give preferential treatment to fire prevention related loans.
See attached fiscal note detail.

IV. DATE February 19, 1980

PREPARED BY Sharon R. Traylor, Director
AGENCY Div. of Business Loans / Dept. of Commerce & Econ. Dev.
PHONE 465-2510

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

FISCAL NOTE DETAIL, HB648 & SB370

Fire Prevention Related Loans

		<u>12 Months</u>
100.	1 Loan Examiner I/II (flex) @2,289/mo.	\$27.5
	1 Clerk Typist III @1,277/mo.	<u>15.3</u>
		\$42.8
	Standard Benefits (Wages x.1529)	6.5
	Supplemental Benefits (Wages x.0665)	2.8
	Health Insurance (Man months X \$127)	<u>3.1</u>
	Total Personal Services	\$55.2
200.	Trips to inspect collateral and close loans:	
	10 Trips @430	\$4.3
	20 Days per diem @60	<u>1.2</u>
		5.5
300.	Telephone, postage, printing	\$10.0
	Additional office space @200/mo.	<u>2.4</u>
		12.4
400.	Office supplies	<u>.5</u>
	12 Months Operating Costs	\$73.6
500.	2 Desks @278	\$.6
	1 Credenza	.3
	1 Typist's extension	.4
	1 Executive chair	.2
	1 Secretarial chair	.1
	2 Side chairs @125	.3
	2 File cabinets @202	.4
	2 Calculators @225	.5
	1 Typewriter	<u>.8</u>
		3.6
	Total	\$77.2

10% Inflation for succeeding years.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSSB 370
 Title "An Act relating to fire prevention".
 Requested by Bob Schroeder Date April 7, 1980

II. FISCAL DETAIL
 Agency Affected Public Safety
 Program Category Affected Public Protection
 BRU, Program, or Subprogram(s) Affected Fire Safety
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4/7/80 PREPARED BY Michael J. Clemens
 AGENCY Public Safety
 PHONE 465-4336
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: PUBLIC PROTECTION
PROGRAM: LIFE AND PROPERTY PROTECTION

AGENCY: PUBLIC SAFETY
BRU (s): FIRE SAFETY

The purpose of the Fire Safety BRU is to reduce life and property losses caused by fire. The Division has offices in Juneau, Anchorage, and Fairbanks. Its efforts are concentrated in four major functions: 1) surveys and inspections to identify and serve notice to eliminate fire hazards in existing business and public facilities; 2) plan review of new construction to insure design meets fire code; 3) investigation of fires to determine the cause; and 4) fire prevention.

The continuous aim of this division is to encourage local control of and responsibility for the provision of many of these services in an effort to increase individual and community self-reliance. With training and retraining of local authorities, there will be a reduction in State involvement in direct fire code enforcement and a redirection of our resources to those programs and services best addressed at the State level.

Increased emphasis on the Fire Safety/Prevention aspects of the program is reflected in the FY 81 budget. A new Public Fire Education coordinator has been requested in the FY 81 budget.

Under emergency regulations (13 AAC 50.027), the Division is required to perform construction plan reviews. This includes review of existing buildings alteration, addition and renovation projects as submitted by architects, engineers, contractors and owners. These regulations also provide for receipt of a plan check fee (user fee) on the plan reviews conducted. An estimated \$70,000 will be collected in review fees during FY 81.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:56

1/03/80

CATEGORY: PUBLIC PROTECTION
 AGENCY: DEPARTMENT OF PUBLIC SAFETY

PROGRAM: FIRE SAFETY

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
FIRE SAFETY	754.4	698.5	672.5	764.0		5.0	967.1
** TOTAL	754.4	698.	672.5	764.0		5.0	967.1
** CHANGE VERSUS 80 AUTH							26.5%
OBJECT DESCRIPTION							
PERS. SERV.	557.8	510.4	533.8	583.5			680.4
TRAVEL	69.6	70.6	56.3	61.6		4.9	86.8
CONTRACTUAL	111.5	101.1	71.8	101.2			162.0
COMMODITIES	10.8	11.7	8.7	9.2		.1	19.7
EQUIPMENT	4.7	4.7	1.9				8.7
LANDS/BLDGS				8.5			9.5
FUNDING SOURCE							
FED. RECEIPT		19.5	8.7	5.0		5.0	15.0
GENERAL FUND	614.4	679.0	663.8	619.0			882.1
PGM RECEIPTS	140.0			140.0			70.0
** GENERAL FUND CHANGE VS. 80 AUTH							42.5%
POSITIONS							
FULL-TIME	18.0			17.0			18.0
STAFF MONTHS	216.0			204.0			217.7

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS for House Bill No. 624 am
 Title Royalty Oil and Gas Development Advisory Board
 Requested by Senate Resources Committee Date 3/20/80

II. FISCAL DETAIL

Agency Affected Natural Resources/Commerce and Economic Development
 Program Category Affected Royalty Oil and Gas Development Advisory Board
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		- 0 -				
200 TRAVEL		- 0 -				
300 CONTRACTUAL		- 0 -				
400 COMMODITIES		- 0 -				
500 EQUIPMENT		- 0 -				
600 LAND & STRUCTURES		- 0 -				
700 GRANTS. CLAIMS. ETC.		- 0 -				
TOTAL		- 0 -				

FUNDING (Thousands of Dollars)

GENERAL FUND		- 0 -				
FEDERAL FUNDS		- 0 -				
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

CS HB 624 am would transfer the Royalty Oil and Gas Development Advisory Board from the Department of Natural Resources to the Department of Commerce and Economic Development. DNR's FY 81 budget request already includes funds for the operation and activities of the royalty board, and no additional funds would be needed as a result of the changes proposed in the bill.

IV. DATE 3/20/80 PREPARED BY *Kay Brown* special assistant
 AGENCY Natural Resources

Original: Legislative Finance PHONE 465-2400
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

#7597 - Vassar

ALASKA STATE LEGISLATURE

ELEVENTH Legislature ... SECOND Session

SENATE BILL NO. 370

By COLLETTA AND BRADLEY

"An Act relating to fire prevention."

Introduced in the Senate 1/31/80

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on
1	31	Community & Regional Affairs
4	3	Reported back with C&RA recommendation that replace w/CS, new FY note, 3 do pass 1 no rec. - <i>AN</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

#7597 - Vassar

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. (S. B. 370 and H. B. 648)
 Title An Act Relating to Fire Prevention
 Requested by Legislative Finance Date 2-6-80

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
 Program Category Affected Development
 Budget Request Unit(s) Affected Local Government Assistance

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact to this agency. There may be fiscal impact to Department of Commerce and Economic Development.

IV. DATE 2/5/80 PREPARED BY LaDonna Brown
 AGENCY Local Government Assistance Division
 PHONE 465-4739
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT
PROGRAM: COMMUNITY DEVELOPMENT

AGENCY: COMMUNITY AND REGIONAL AFFAIRS
BRU (s): LOCAL GOVERNMENT ASSISTANCE

The Local Government Assistance BRU assists communities in attaining or sustaining viable units of local government according to established criteria. Particular emphasis is given to communities having local governments that are organized under state law with population less than 2,000. Components include Training and Development, State Assessor, Local Boundary Commission (Administration), Revenue Sharing (Administration) and Coastal Energy Impact Program.

The Training and Development Component provides local government officials with an opportunity to learn or improve skills needed to administer local government. Offices in Juneau, Anchorage, Nome and Bethel provide individual technical assistance for specific needs. Included in this program is the administration of Rural Development Assistance grants which, in FY 80, was in the Community and Rural Development BRU.

The State Assessor assists local government with procedures for determining local property taxes based on full and true value. This component also administers property relief programs, and researches economic data relating to property tax assessments and municipal financing.

The Local Boundary Commission component reviews and makes recommendations on requests for changes to or establishment of municipal boundaries. The intent is to ensure that the proposed changes will facilitate improvements in municipal services. This program also administers a grant program which makes grants of up to \$25,000 for newly incorporated municipalities or those assuming special new powers such as police and fire protection.

The Community Legal Assistance Component provides grants to local governments for the purpose of bolstering their legal capabilities by enabling them to purchase appropriate resources to resolve legal issues. These grants may not exceed \$20,000.

The Revenue Sharing Administration Component provides the personnel and expertise required to determine eligibility of municipalities to receive revenue sharing grants as well as determine their program allocation.

The Coastal Energy Impact Program is designed to assist those coastal communities, through federal grants from the U.S. Department of Commerce, who expect to be impacted by off-shore energy projects. Two positions will be federally funded in FY 81 to monitor existing grants and bond guarantees and to make future determinations on awarding bond guarantees from CEIP funds obligated to the Alaska Municipal Bond Bank.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
TRAINING, DEVELOP, & RDA	473.4	515.3	471.6	488.9			740.9
STATE ASSESSOR	247.7	258.9	210.1	235.9			283.8
LOCAL BOUND. COMM-ADMIN	87.2	91.2	84.9	86.0			91.7
REVENUE SHARING ADMINISTRATION	85.4	89.9	77.8	72.5			73.7
COAST ENERGY IMPACT PROGRAM	364.7	836.4	585.2	376.9			585.2
ADMINISTRATION	592.9	625.2	578.5	598.5			
** TOTAL	1851.3	2466.9	2008.1	1858.7			1775.3
** CHANGE VERSUS 80 AUTH							-4.4%
OBJECT DESCRIPTION							
PERS. SERV.	1144.1	1184.9	1105.6	1179.8			952.9
TRAVEL	210.4	214.4	170.5	180.9			120.3
CONTRACTUAL	191.6	216.2	158.8	182.3			157.3
COMMODITIES	17.7	16.2	10.9	14.9			12.5
EQUIPMENT	6.5	8.5	8.4	2.1			29.1
LANDS/BLDG	3.0	3.0	2.9	4.0			3.2
GRANTS, CLMS	278.0	823.7	521.0	294.7			500.0
FUNDING SOURCE							
FED. RECEIPT	643.7	1226.4	856.9	660.9			585.2
G. F. MATCH	71.0	77.3	67.9	71.0			
GENERAL FUND	1131.6	1163.2	1083.3	1126.8			1190.1
** GENERAL FUND CHANGE VS. 80 AUTH							-0.6%
POSITIONS							
FULL-TIME	34.0	34.0	34.0	34.0			25.0
PART-TIME	7.0	7.0	7.0	7.0			9.6
STAFF MONTHS	450.0	450.0	450.0	450.0			357.6

Original sponsors: Colletta and Bradley

Offered: 4/3/80
Referred: Finance

1 IN THE SENATE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 370

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fire prevention."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 29.53.020(a) is amended by adding a new paragraph to
9 read:

10 (7) real property to the extent and subject to the conditions
11 provided in (j) of this section.

12 * Sec. 2. AS 29.53.020(g) is amended to read:

13 (g) The state shall reimburse a borough or city, as appropriate,
14 for the real property tax revenues lost to it by the operation of (e)
15 or (j) of this section. However, reimbursement will be made to a bo-
16 rough or city for revenue lost to it only to the extent that the loss
17 exceeds an exemption which was granted by the borough or city, or which
18 upon proper application by an individual would have been granted by the
19 borough or city, under AS 29.53.025(a).

20 * Sec. 3. AS 29.53.020 is amended by adding a new subsection to read:

21 (j) Two percent of the assessed value of an improvement to real
22 property is exempt from taxation if the improvement contains a fire pro-
23 tection system approved under AS 18.70.081, in operating condition, and
24 incorporated as a fixture or part of the improvement. The exemption
25 granted by this subsection is limited to

26 (1) an amount equal to two percent of the value of the fire
27 protection system based on the assessment for 1981, if the fire protec-
28 tion system is a fixture of the real property on January 1, 1981; or

29 (2) an amount equal to two percent of the value of the fire

1 protection system during the year of its installation if the fire pro-
2 tection system becomes a fixture of the property after January 1, 1981.

3 * Sec. 4. AS 45.95.020(a) is amended to read:

4 (a) The commissioner shall, under regulations and policies adopted
5 by him, make small business loans to acquire, finance or refinance or
6 equip businesses, including farming equipment, fire protection systems
7 approved under AS 18.70.081, mining and fishing, not exceeding \$500,000.
8 The loans shall be secured by acceptable collateral and may not exceed
9 75 percent of the appraised value of the collateral offered as security.
10 The rate of interest may not exceed nine and one-half percent a year on
11 the unpaid balance.

12 * Sec. 5. AS 44.33.170 is amended by adding a new subsection to read:

13 (b) Tourist attraction development matching money may also be
14 obtained for the purpose of purchasing and installing a fire protection
15 system approved under AS 18.70.081 for a building used or to be used for
16 the purposes described in (a) of this section.

17 * Sec. 6. AS 18.70 is amended by adding a new section to read:

18 Sec. 18.70.081. APPROVAL OF FIRE PROTECTION SYSTEMS. Before
19 October 30 of each year the Department of Public Safety shall make
20 available a list of approved fire protection systems to the Department
21 of Community and Regional Affairs, the Department of Commerce and Eco-
22 nomic Development, and the public.

Introduced: 1/31/80
Referred: Community &
Regional Affairs

1 IN THE SENATE

BY COLLETTA AND BRADLEY

2 SENATE BILL NO. 370

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to fire prevention."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 29.53.060(a) is amended to read:

9 (a) The assessor shall assess property at its full and true value
10 as of January 1 of the assessment year, except as provided in this
11 section and AS 29.53.030, 29.53.035, and 29.53.160. The full and true
12 value is the estimated price which the property would bring in an open
13 market and under the then prevailing market conditions in a sale between
14 a willing seller and a willing buyer both conversant with the property
15 and with prevailing general price levels. The assessor may not include
16 the value of a fire protection system in the assessment of the full and
17 true value of a building.

18 * Sec. 2. AS 42.05.381 is amended by adding a new subsection to read:

19 (d) A utility may not charge a fee or surcharge to provide standby
20 water for fire protection systems which use hydraulic sprinklers.

21 * Sec. 3. AS 45.95.020(a) is amended to read:

22 (a) The commissioner shall, under regulations and policies adopted
23 by him, make small business loans to acquire, finance or refinance or
24 equip businesses, including farming equipment, fire protection equip-
25 ment, mining and fishing, not exceeding \$500,000. The loans shall be
26 secured by acceptable collateral and may not exceed 75 percent of the
27 appraised value of the collateral offered as security. The rate of
28 interest may not exceed nine and one-half percent a year on the unpaid
29 balance. The commissioner shall give preference in the granting of

1 loans under this section to applications for loans the purpose of which
2 is to purchase and install fire protection equipment.

3 * Sec. 4. AS 45.95.020 is amended by adding a new subsection to read:

4 (e) The commissioner may not disqualify an applicant for, or
5 prejudice the applicant's privilege to receive, a loan to purchase and
6 install fire protection equipment on the basis of a prior or present
7 loan to the applicant under AS 45.95.

8 * Sec. 5. AS 44.33.170 is amended by adding a new subsection to read:

9 (b) Tourist attraction development matching money may also be
10 obtained for the purpose of purchasing and installing fire protection
11 equipment for a building used or to be used for the purposes described
12 in (a) of this section.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE (UPDATE)

I. REQUEST

Bill/Resolution No. CS SB 370

Title Exempting value for Fire Equipment Systems in Real Property

Requested by Senator Sturgulewsky Date 4-1-80

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs

Program Category Affected Local Government Assistance - State Assessor

BRU, Program, or Subprogram(s) Affected Development

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		125.5	135.5	146.4	158.1	170.7
TOTAL		125.5	135.5	146.4	158.1	170.7

FUNDING (Thousands of Dollars)

GENERAL FUND		125.5	135.5	146.4	158.1	170.7
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The fiscal note for SB 370 is based upon the anticipation of State reimbursement to municipalities for revenue lost by the operation of SB 370. The dollar amounts shown were based upon the following information. The annual increase is estimated at 8% for property value inflation.

IV. DATE 4-1-80

PREPARED BY Steve Van Sant

AGENCY Community & Regional Affairs

PHONE 465-4787

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

CATEGORY: DEVELOPMENT

AGENCY: COMMUNITY AND REGIONAL AFFAIRS

PROGRAM: COMMUNITY DEVELOPMENT

BRU (S): LOCAL GOVERNMENT ASSISTANCE

The Local Government Assistance BRU assists communities in attaining or sustaining viable units of local government according to established criteria. Particular emphasis is given to communities having local governments that are organized under state law with population less than 2,000. Components include Training and Development, State Assessor, Local Boundary Commission (Administration), Revenue Sharing (Administration) and Coastal Energy Impact Program.

The Training and Development Component provides local government officials with an opportunity to learn or improve skills needed to administer local government. Offices in Juneau, Anchorage, Nome and Bethel provide individual technical assistance for specific needs. Included in this program is the administration of Rural Development Assistance grants which, in FY 80, was in the Community and Rural Development BRU.

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LOCAL BOUND. COMM-ADMIN	87.2	91.2	84.9	86.0			91.7
REVENUE SHARING ADMINISTRATION	85.4	89.9	77.8	72.5			73.7
COAST ENERGY IMPACT PROGRAM	364.7	836.4	585.2	376.9			585.2
ADMINISTRATION	592.9	625.2	578.5	598.5			
** TOTAL	1851.3	2466.9	2008.1	1858.7			1775.3
** CHANGE VERSUS 80 AUTH							-4.4%
OBJECT DESCRIPTION							
PERS. SERV.	1144.1	1184.9	1105.6	1179.8			952.9
TRAVEL	210.4	214.4	170.5	180.9			120.3
CONTRACTUAL	191.6	216.2	158.8	182.3			157.3
COMMODITIES	17.7	16.2	10.9	14.9			12.5
EQUIPMENT	6.5	8.5	8.4	2.1			29.1
LANDS/BLDGS	3.0	3.0	2.9	4.0			3.2
GRANTS, CLNS	278.0	823.7	521.0	294.7			500.0
FUNDING SOURCE							
FED. RECEIPT	648.7	1226.4	856.9	660.9			585.2
G. F. MATCH	71.0	77.3	67.9	71.0			
GENERAL FUND	1131.6	1163.2	1083.3	1126.8			1190.1
** GENERAL FUND CHANGE VS. 80 AUTH							-0.6%
POSITIONS							
FULL-TIME	34.0	34.0	34.0	34.0			25.0
PART-TIME	7.0	7.0	7.0	7.0			9.6
STAFF MONTHS	450.0	450.0	450.0	450.0			357.6

Estimated Revenue Lost By Municipalities By SB 370

<u>Municipality</u>	<u>Comm. Property Value</u>	<u>Est. % w/Fire P. Syst.</u>	<u>Value Prop. w/FPS</u>
Anchorage	\$ 452,755,434	55%	\$ 249,015,489
Fairbanks	96,920,074	40%	38,768,030
Juneau	106,867,300	60%	64,120,380
Ketchikan	51,299,887	40%	20,519,955
TOTAL	\$ 707,842,695		\$ 372,423,824

<u>Prop. w/FPS @ 2%</u>	<u>Mill Rate</u>	<u>Revenue Lost</u>
Anchorage - \$4,980,310 @	13.79	\$ 68,700
Fairbanks - 775,361 @	15.68	12,200
Juneau - 1,282,408 @	12.95	16,600
Ketchikan - 410,800 @	16.00	6,600
		<u>\$104,100</u>
Est. Cities revenue lost		+ \$ 10,000
		<u>\$114,100</u>
Est. 10% error factor		+ \$ 11,400
		<u>\$125,500</u>



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT
SENATE

FURTHER:

Finance

2/1/80

Date: 3-19-80

Mr. President:

HEALTH, EDUCATION AND
The Committee on SOCIAL SERVICES has had SB 372
making an appropriation to the Dept. of Education for the adult basic
education program

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back ^{WITH INDIVIDUAL} ~~without~~ recommendations
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 Curtis Stungil

1 Subcomenya

Blenn Adams
CHAIRMAN

NO REC

Introduced: 2/1/80
Referred: Health, Education
& Social Services and
Finance

<u>Funding Information</u>	
General Fund	\$617,500
Other Funds	-0-
	<u>\$617,500</u>

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IN THE SENATE

BY FERGUSON

SENATE BILL NO. 372

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making an appropriation to the Department of Education for the adult basic education program; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$617,500 is appropriated from the general fund to the Department of Education for the adult basic education program for the fiscal year ending June 30, 1981.

* Sec. 2. This Act takes effect July 1, 1980.

#7863 - Pegues

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 372

By FERGUSON

"An Act making an appropriation to the Department of Education for the adult basic education program; and providing for an effective date."

Introduced in the Senate 2/1/1980

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on Health, Education & Social Services and Finance												
2	1	Reported back with HESS-2 recommendation that <i>no bill</i> <i>1 do pass - Finance</i>												
3	2													
		Read second time and												
		Read third time and												
		<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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		<table border="0"> <tr><td>Reconsideration</td><td></td></tr> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration														
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Excused	Excused													
		Reported correctly engrossed Signed by President Sent to House												

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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Reconsideration													
PASS	Effective Date												
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Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Returned to Senate												

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

Tanana Chiefs Conference, Inc.

Doyon Building
First and Hall Streets
Fairbanks, Alaska 99701
Phone (907) 452-8251

P.O. Box 125
McGrath, Alaska 99627
April 8, 1980
524-3877

Senator John Sackett
Senate Finance Committee Chairman
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

We would like to seek your support for House Bill #672 and Senate Bill #372, which is for a \$617,000 appropriation and which would provide seed monies (approximately \$75,000 per region) for Northwest, Bristol Bay, the Chain, North Slope, Copper River and Kenai Peninsula adult education programs.

Actually, we would rather support a bill that provides for adequate funding for the existing programs first, then provide seed monies for new programs. A definite procedure should be established to increase that amount in the following years if the new programs are successful. The last we heard, \$75,000 was considered to be full funding, but it was anticipated that soon \$90,000 would be. \$75,000 won't go much beyond paying the salary, office space, equipment and supplies and travel for an administrator, and leaves the administrator the responsibility of searching for monies for instructors' salaries, travel, instructional material, etc.

At present, the adult education programs in these 5 regions receive no state funding. The sources of their funds include BIA support, Indian Education funds, and CETA positions. The major responsibility of all the directors of these programs seems to be grantsmanship. Most of the programs get funds from at least 2 and often as many as 6 different sources, which involves a great deal of time and effort to just get the funds and then many more hours spent in reporting procedures to meet the different requirements of each funding agency.

The adult education programs in this subregion have the same problems in getting funding as the programs listed, plus a few more. In fact, it is unfortunate that we were not informed sooner that these bills were being introduced, because we could have provided more support. Adult education programs in this region have been in operation off and on since the fall of 1977. When Vicki Keele started working in February of 1979, the area program was funded by Dena Aka, who is the CETA prime sponsor under the Indian desk of the Department of Labor. Because of fewer monies in classroom training and lowered local priorities, funding wasn't continued in the fall. Funding was provided from September 1979 through December 1979 by Regional Adult Learning Center, Fairbanks, with BIA

HB 672 Adult Basic Ed Progm In H FIN 3-19-80

SB 372 " " " "

In S FIN 3-20-80

monies channeled through Tanana Chiefs Conference. After being without funding for 2 1/2 months, the local programs are now being funded by Tanana Chiefs Conference with BIA monies. Evidently, there was a delay in appropriations. There are indications that these BIA monies won't be available much longer.

The main problems here seem to be:

1. Small populations; funding sources don't consider the programs to be cost-effective as compared to areas with larger populations or urban areas.
2. Local educational or native corporations seem unwilling to administer the programs because they have few administrative/accounting personnel, that are already overextended;
3. When approached, potential funding sources always ask, "Why aren't you receiving funding from the State?" We always reply, "There are only 5 programs in the State who receive full funding, which is only \$75,000".

The five programs, who will benefit from these bills have in common most of the problems of funding of this region.

We all have in common high unemployment and a low educational level. In the McGrath area public schools have only been in operation for about 15 years off and on in some villages, so there are quite a few adults who have never had the opportunity to attend school in their villages. Also, the Iditarod Area School District, unlike large urban districts, cannot afford to provide alternative forms of education, so it has been quite supportive (other than financial) of the adult education programs. We know that other regions share this problem.

We feel that the State is bound to benefit from a better educated adult population, both by increased employment and a more satisfied population.

According to Clark Jones, Supervisor of ABE/GED Alaska D.O.E., the total adult education enrollment increased 25% last year. Adult High School diplomas were up 50% from 2100 to 3250. These increases came in a year when funding increased only by 6%. None of the elementary, secondary, or post-secondary institutions can produce better results.

Again, we urge you to support House Bill #672 and Senate Bill #372.

Sincerely,



Ernest Holmberg, Director
McGrath Subregional Office
Tanana Chiefs Conference



Vicki Keele
Adult Education Coordinator

3-28-1980

John Sackett, Chm.
Finance
Alaska State Senate
Porch V
Juneau, ak. 99811

Dear Senator Sackett
I am a student in Kodiak's Adult
Basic Education Program.
I am studying for my G. E. D.
Basic Education is very helpful to me
and anyone, that they wish to learn
more education to be a better citizen,
and get better jobs
And less burden to our country.
So please support the adult basic
education program.

Thank you
Pete Sam Breeden

[SB 372]

B

KODIAK COMMUNITY COLLEGE

CAROLYN FLOYD
CAMPUS PRESIDENT

April 2, 1980

Telephone (907) 486-4161
Box 946, Kodiak, Alaska, 99615

John Sackett, Chairman
Finance Committee
Alaska State Senate
Pouch V, Juneau, Ak. 99811

Dear Senator Sackett,

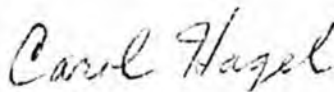
I would like to request that you put as much funding as possible into the Adult Basic Education budget for the state. I have observed the results of this program for the past few years and have been impressed by the changes that Kodiak adults have been able to make in their own lives as a result of this educational opportunity.

In our small community with its isolated villages scattered around the island, we serve an average of 250 adults each year. Generally, about 50 adults are able to complete the requirements for the high school diploma. For many of them, this is an important milestone, which gives them opportunity to go on with further training and employment responsibilities.

I have been active in the statewide program and have observed that the quality of services is continually improving. However, many areas are still not being served, and those that now have services need to expand.

Thank you.

Sincerely,



Carol Hagel, Director
Adult Basic Education

COPY

March 28, 1980

ANALYSIS OF SENATE BILL NO. 372

The Act would appropriate an additional \$617,500 to Department of Education to expand the Adult Basic Education (ABE) program for FY 81.

The goal of Adult Basic Education is to provide adults with opportunities to continue their education to at least the level of secondary school. Services include instruction in basic literacy, English as a second language, life coping skills and vocational counseling.

Financial history of ABE

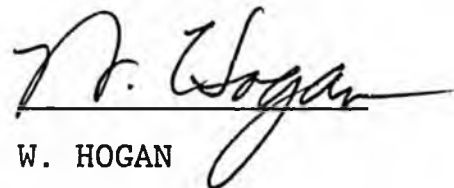
FY 79 Actual	\$ 1,157.4
FY 80 Authorized	1,173.1
FY 80 Continuation & Governor	1,255.2

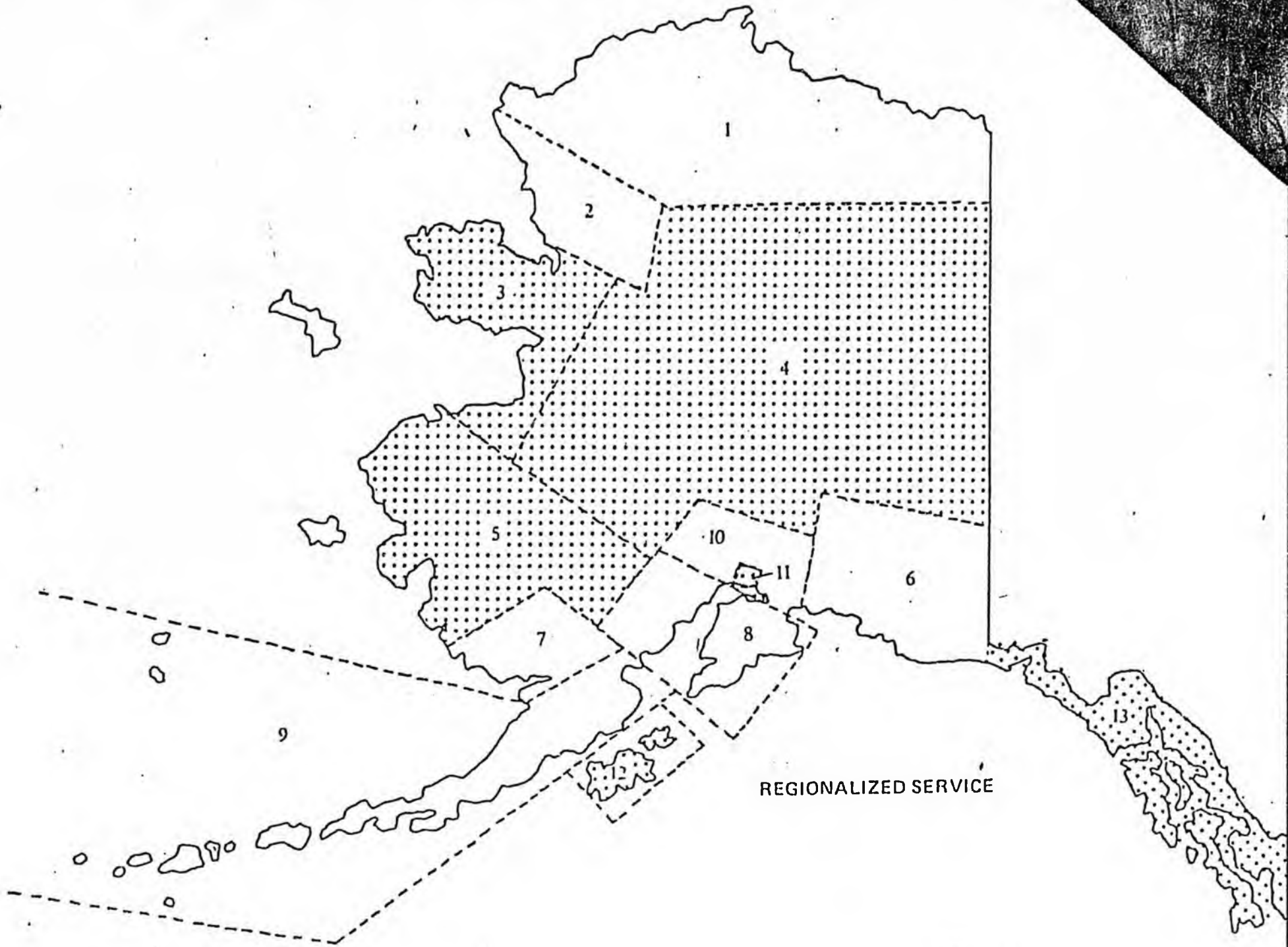
Funds would be used to expand ABE as follows:

North Slope	\$ 80.0
Northwest Arctic	80.0
Bristol Bay	75.0
Aleutian/Pribilof Islands	85.0
Kenai Peninsula	75.0
Rural Anchorage (Mat-Su)	75.0
Valdez/Copper River	75.0
	<hr/>
Staff Development \$54.5	\$ 545.0
Support \$18.0	72.5
	<hr/>
	\$ 617.5
	<hr/> <hr/>

The State Board of Education is in full support of the bill.

ABE claims to be highly effective in having their learners become employed, get off public assistance and to get promotions.


W. HOGAN



REGIONALIZED SERVICE

Funding Information
General Fund \$617,500
Other Funds -0-
\$617,500

Introduced: 2/1/80
Referred: Health, Education
& Social Services and
Finance

1 IN THE SENATE

BY FERGUSON

2 SENATE BILL NO. 372

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Education for the adult basic education program; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$617,500 is appropriated from the general fund to
11 the Department of Education for the adult basic education program for the
12 fiscal year ending June 30, 1981.

13 * Sec. 2. This Act takes effect July 1, 1980.
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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date



SB 374

From The

**SENATE
FINANCE COMMITTEE**

Vessel Fuel increase 87.5

Lost Federal Funds 152.0

Total Supplemental 239.5

A handwritten signature in black ink, appearing to be "J. P. ...".

Funding Information:
General Fund: \$239,500
Other Funds: -0-
\$239,500

Introduced: 2/1/80
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 374

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Public Safety, Division of Fish and
8 Wildlife Protection, for marine enforcement; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$239,500 is appropriated from the general fund
12 to the Department of Public Safety, Division of Fish and Wildlife Protec-
13 tion, Marine Enforcement.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
15 10.070(c).

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February 1, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Public Safety, Division of Fish and Wildlife Protection, Marine Enforcement.

This request is being submitted for two reasons:

(1) The price of fuel for the division's patrol vessels has risen from 45 per cent to 63.7 per cent in ports where those vessels must refuel, and more increases are expected this year.

(2) Loss of the federal marine mammal contract which funded patrols for the enforcement of the federal Marine Mammal Act of 1972. Enforcement of state commercial fisheries regulations and laws was also conducted during these patrols and \$152,000 of this appropriation would replace federal funds under that contract and allow the patrols to continue at their current level.

Sincerely,

S/JS#

Jay S. Hammond
Governor

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: November 16, 1979

FILE NO:

TELEPHONE NO:

FROM: Robert Stickles, Director
Division of Administrative Services
Department of Public Safety

SUBJECT: Request for \$239.5 Supplemental
Funds for Marine
Enforcement BRU

The Department of Public Safety, Division of Fish & Wildlife Protection, Marine Enforcement, requests \$239.5 in supplemental funds for FY80. These funds are for additional fuel costs (\$87.5) and assistance due to the cancellation of the Marine Mammal contract (\$152.0).

Attached are copies of initial requests by this Department for these funds, as well as your approval.

The FY81 budget request for Marine Enforcement includes an increment of \$90.0 for additional fuel costs. The budget submission supplants the Federal funds lost by the Marine Mammal contract cancellation with general funds redistributed from the remainder of the BRU's in this Department.

Consequences of disapproval of these funds are detailed in our original requests (attached).

Your approval of these supplemental funds would be appreciated.

RS:NC:clc

Attachment

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM SUMMARY
by
BUDGET COMPONENT

CATEGORY	NATURAL RESOURCE MANAGEMENT
COVER PROGRAM	FISH & WILDLIFE PROTECTION
AGENCY	PUBLIC SAFETY
DIVISION	FISH & WILDLIFE PROTECTION
BUDGET REQUEST UNIT	MARINE ENFORCEMENT
BUDGET COMPONENT	
APPROPRIATION	
ALLOCATION	

	INITIAL AUTHORIZATION	THIS RP REQUEST	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01	PERSONAL SERVICES	802.6	152.0						954.6
02	TRAVEL	22.0							22.0
03	CONTRACTUAL	239.0							239.0
04	COMMODITIES	287.2	87.5						374.7
05	EQUIPMENT	53.8							53.8
06	LANDS, BUILDINGS								
07	GRANTS, CLAIMS								
08	MISCELLANEOUS								
	TOTAL	1405.5	239.5						1644.1
1002	FEDERAL RECEIPTS	172.8							172.8
1003	G/F MATCH								
1004	GENERAL FUND	1232.7	239.5						1472.2
1005	I/A RECEIPTS								
1028	PROGRAM RECEIPTS								
15	FULL TIME	17.0							17.0
16	PART TIME								
17	TEMPORARY	3.0							3.0
18	MAN-MONTHS	255.9							255.9

OCT 30 1979

TO: Bill Nix, Commissioner
Department of Public Safety

DATE: October 29, 1979

FILE NO:

TELEPHONE NO:

FROM: Ron Lehr, Director *RL*
Division of Budget & Management
Office of the Governor

SUBJECT: Department of Public
Safety, FY 80 Supplemental;
FY 81 Budget Adjustment

The Budget Review Committee has reviewed your request for a FY 80 supplemental and a FY 81 budget adjustment. The BRC decisions are listed below. You will need to prepare an official FY 80 Supplemental Request for the approved FY 80 items, and will need to add Form 6's to your detailed budget submission for the approved FY 81 items.

FY 80 Supplemental

1. Approval for \$87.5 for additional vessel fuel costs
2. Denial of \$100.0 for HWCF - This denial is based upon the Governor's policy regarding what items would be considered for supplemental request (copy attached). The Governor has stated that supplementals will not be introduced to reinstate program cuts made by the Legislature.
3. The BRC would like further information on your request to supplant federal funds with general funds in the Marine Mammals Program. Specifically:
 - (a) Since the federal government has now taken over responsibility for this program, can your Department contact directly with them to provide these services; and
 - (b) What are the consequences to the Fish and Wildlife Protection program of not funding this supplemental. We would appreciate it if you would focus on the effects on the resources that FWP is protecting.

FY 81 Budget Adjustments

1. Approval for \$90.3 additional vessel fuel costs
2. Approval for \$160.0 for HWCF

cc: J-02
Colvin

Ron Lehr, Director
Division of Budget and Management
Office of the Governor

November 2, 1979

for William R. Nix, Commissioner
Department of Public Safety

Marine Mammal Federal
Federal Contract

Your October 29 memo raised questions about our request for general funds to replace federal funds no longer available after contract cancellation. Background is necessary to adequately respond.

Federal funds have never been adequate for contracting with states to enforce the Marine Mammal Act of 1972. If federal funds are made available, another contract could be negotiated if federal management authority were delegated to the State. The only authority that they have delegated has been Walrus management and that minimal attitude has been rejected by the Alaska Department of Fish and Game. Without sufficient delegation of federal management authority to the State, Fish and Game would remain opposed, and the Division of Fish and Wildlife Protection would support Fish and Game opposition by avoiding a contractual agreement to enforce federal laws. In summary, neither the federal-state agreement on management nor federal funds for a potential contract is likely.

No definite answer can be made about the impact of contract cancellation upon commercial fisheries enforcement until after the December Board of Fisheries meeting which will determine next year's limits, etc. Based upon the calendar year 1979 season, the following enforcement reductions will occur:

1. The Vigilant will not patrol the Bering Sea herring fishery in May.
2. The Vigilant's patrol of the False Pass salmon fishery (June 1 - 15) and June Bristol Bay patrol will be delayed.
3. There will be no crab or shrimp patrols by the two 65 foot vessels during a four month period this winter.

The four vacant positions will only allow operation of two of the three major vessels. If the 65 foot Trooper is on patrol, the Vigilant does not have enough crew to sail, and vice versa.

Without additional funds, the above situation will continue. Before the positions could be filled, a minimum of 3 or 4 months would be required to meet the Public Safety Employees Association contractual requirements concerning notifications and employee transfers.

WRN/MC/lsb

cc: Col. Fred Woldstad, Director, Fish and Wildlife Protection

Ron Lehr, Director
Div. of Budget & Management
Office of the Governor

October 9, 1979

Robert J. Stickles, Director
Div. of Administrative Services
Dept. of Public Safety

Highway Working Capital Fund
and Fuel Supplemental

Per our discussion today I'm outlining the problems our Fish & Wildlife Protection category will face this year, as well as in FY-81, as it relates to fuel and Highway Working Capital Fund increases. These increases affect a number of our BRU's, however, only the Fish & Wildlife BRU is critical in that we have been unable to come up with any satisfactory solutions.

This year the request in contractual for Fish & Wildlife Protection was reduced by approximately 50% by the time it left the Free Conference Committee. Herein lies the Highway Working Capital Fund problem. Considering the reduction in contractual monies we have a gap of \$100.0 between what the Highway Working Capital Fund expects and what we were able to pay, and maintain a reasonable level in our programs. By reasonable level, these programs have already been reduced substantially.

The second problem facing us this year is a large increase in fuel. In Kodiak where we buy large quantities the fuel price has risen 63.7% or 30.1¢ per gallon since the time we prepared the budget. In Dutch Harbor the increase has been 45% or 21.2¢ per gallon since the time we prepared the budget. These are typical of fuel increases around the state.

The third problem with this BRU was the cancelling of the Marine Mammal Contract between the Dept. of Fish and Game and the federal government. This reduced available monies by \$158.4 for this year in the Marine Enforcement BRU.

We intend to submit a supplemental for FY-80 when we submit the FY-81 budget for the following items: Fuel increase \$87.5, Marine Contract \$158.4, Highway Working Capital Fund \$100.0, totaling a request of \$345.9.

In FY-81, if we are to maintain the current level of service/enforcement, we will require additional funds to offset fuel and Highway Working Capital Fund expenses. The loss of the Marine Contract in FY-80 was taken care of with adjustments to the base in FY-81. We request your consideration for an additional \$60.0 for Highway Working Capital Fund, and \$90.3 for fuel, (assuming current rate of inflation) in FY-81, above the amounts requested in our policy budget.

Ron, I don't feel that these requests indicate poor planning on our part, yet we've examined all the alternatives we can come up with to reduce the amount requested. We simply had no idea that fuel would skyrocket by 45% to 63% and Highway Working Capital Fund by an average of 22%.

Please don't hesitate to contact me if you or your staff have any questions concerning the contents of this memo.

Bill Nix, Commissioner
Department of Public Safety

October 29, 1979

Ron Lehr, Director *RL*
Division of Budget & Management
Office of the Governor

Department of Public
Safety, FY 80 Supplemental;
FY 81 Budget Adjustment

The Budget Review Committee has reviewed your request for a FY 80 supplemental and a FY 81 budget adjustment. The BRC decisions are listed below. You will need to prepare an official FY 80 Supplemental Request for the approved FY 80 items, and will need to add Form 6's to your detailed budget submission for the approved FY 81 items.

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 - (a) Since the federal government has now taken over responsibility for this program, can your Department contact directly with them to provide these services; and
 - (b) What are the consequences to the Fish and Wildlife Protection program of not funding this supplemental. We would appreciate it if you would focus on the effects on the resources that FWP is protecting.

FY 81 Budget Adjustments

1. Approval for \$90.3 additional vessel fuel costs
2. Approval for \$160.0 for HWCF

STATE
of ALASKA

MEMORANDUM

12 - 1

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE November 16, 1979

MEMO NO.

TELEPHONE NO.

FROM: Robert Stickles, Director
Division of Administrative Services
Department of Public Safety

SUBJECT: Request for \$239.5 Supplemental
Funds for Marine
Enforcement BRU

The Department of Public Safety, Division of Fish & Wildlife Protection, Marine Enforcement, requests \$239.5 in supplemental funds for FY80. These funds are for additional fuel costs (\$87.5) and assistance due to the cancellation of the Marine Mammal contract (\$152.0).

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Consequences of disapproval of these funds are detailed in our original requests (attached).

Your approval of these supplemental funds would be appreciated.

RS:NC:clc

Attachment

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 374 - An Act making a supplemental appropriation to the
 Title Dept. of Public Safety, for marine enforcement.
 Requested by _____ Date 2-4-80

II. FISCAL DETAIL
 Agency Affected Department of Public Safety
 Program Category Affected NRMEC
 BRU, Program, or Subprogram(s) Affected Marine Enforcement (Vessel Section)
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	239.5					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	239.5	0	0			

FUNDING (Thousands of Dollars)

GENERAL FUND	239.5	0	0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME	0	0	0			
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Extraordinary fuel price increases and cancellation of the Federal Marine Mammal Contract have been included in FY-81 budget planning and funding levels in the Governor's budget.

IV. DATE 2-4-80 PREPARED BY *Mike Clemens*
Mike Clemens
 AGENCY Department of Public Safety
 PHONE 465-4336
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

Introduced: 2/14/80
Referred: Finance

Finance Comm. Hec.

BY MEEKINS, DUNCAN, MUNSON,
ROGERS AND GARDINER

1 IN THE HOUSE

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~~HOUSE BILL NO. 733~~
House CS for SB 374 am

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act establishing a reserve for operating expenses of state government for use only in a specified emergency; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. AS 37.05 is amended by adding a new section to read:

Sec. 37.05.159. RESERVE FOR EMERGENCY OPERATING EXPENSES ACCOUNT.

(a) There is established in the general fund the reserve for emergency operating expenses account. The account consists of money appropriated for the purposes of the account. The unencumbered and unexpended balance of the account lapses into the general fund at the end of each fiscal year.

(b) Money in the reserve for emergency operating expenses account is available for expenditure or encumbrance only if

(1) the governor by proclamation determines that there is an impairment of the flow of state revenues which will result in imminent danger that the state will be unable to meet its operating budget obligations and the governor orders that money from the account be used for the operating expenses of state government to the extent set out in the proclamation; and

(2) the governor calls a special session of the legislature to consider all subjects relating to the impairment of the flow of state revenues.

(c) A call for a special session under this section may be cancelled by the unanimous agreement of the presiding officers of each

1 house, the chairman of the finance committee of each house, and the
2 governor before the special session convenes.

3 * Sec. 2. This Act takes effect July 1, 1980.

4 [Add the following subsections to section 1.]
5

6 (d) Notwithstanding the provisions of AS 37.07.080(e) the governor
7 may transfer not more than \$5,000,000 during any fiscal year from the
8 account created by AS 37.05.159 to the fire suppression fund to provide
9 payment for the costs of fire suppression.

10 (e) Notwithstanding the provisions of AS 37.07.080(e) the governor
11 may transfer not more than \$5,000,000 during any fiscal year from the
12 account created by AS 37.05.159 to the Disaster Relief Fund.
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COMMITTEE REPORT

2/14/80

HOUSE

FURTHER:

Date: 5/13/80

Mr. Speaker:

The Committee on FINANCE has had SB 374am

"An Act making a supplemental appropriation to the Department of Public Safety, Division of Fish and Wildlife Protection, for marine enforcement; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^HCS for SB 374 same title
 new title
- and recommends that it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

[Signature]

CHAIRMAN

Original sponsor: Rules/Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 374

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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16 is available for expenditure or encumbrance only if

17 (1) the governor by proclamation determines that there is an
18 impairment of the flow of state revenues which will result in imminent
19 danger that the state will be unable to meet its operating budget obli-
20 gations and the governor orders that money from the account be used for
21 the operating expenses of state government to the extent set out in the
22 proclamation; and

23 (2) the governor calls a special session of the legislature
24 to consider all subjects relating to the impairment of the flow of state
25 revenues.

26 (c) A call for a special session under this section may be can-
27 celled by the unanimous agreement of the presiding officers of each
28 house, the chairman of the finance committee of each house, and the
29 governor before the special session convenes.

1 (d) Notwithstanding the provisions of AS 37.07.080(e), the governor
2 may transfer up to \$5,000,000 during a fiscal year from the reserve for
3 emergency operating expenses account to the fire suppression fund to pay
4 the costs of fire suppression.

5 (e) Notwithstanding the provisions of AS 37.07.080(e), the governor
6 may transfer up to \$5,000,000 during a fiscal year from the reserve for
7 emergency operating expenses account to the disaster relief fund.

8 * Sec. 2. This Act takes effect July 1, 1980.

Original sponsor: Rules/Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 374

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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Original sponsor: Rules/Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR SENATE BILL NO. 374

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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23 the operating expenses of state government to the extent set out in the
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8 governor may transfer up to \$5,000,000 during a fiscal year from the
9 reserve for emergency operating expenses account to the disaster relief
10 fund.

11 * Sec. 2. This Act takes effect July 1, 1980.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 374 - An Act making a supplemental appropriation to the
 Title Dept. of Public Safety, for marine enforcement.
 Requested by _____ Date 2-4-80

II. FISCAL DETAIL
 Agency Affected Department of Public Safety
 Program Category Affected NRMEC
 BRU, Program, or Subprogram(s) Affected Marine Enforcement (Vessel Section)
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	239.5					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	239.5	0	0			

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	239.5	0	0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	0	0	0			
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Extraordinary fuel price increases and cancellation of the Federal Marine Mammal Contract have been included in FY-81 budget planning and funding levels in the Governor's budget.

IV. DATE 2-4-80 PREPARED BY Mike Clemons
 AGENCY Department of Public Safety
 PHONE 465-4336
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

SE 374

February 1, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Public Safety, Division of Fish and Wildlife Protection, Marine Enforcement.

This request is being submitted for two reasons:

(1) The price of fuel for the division's patrol vessels has risen from 45 per cent to 63.7 per cent in ports where those vessels must refuel, and more increases are expected this year.

(2) Loss of the federal marine mammal contract which funded patrols for the enforcement of the federal Marine Mammal Act of 1972. Enforcement of state commercial fisheries regulations and laws was also conducted during these patrols and \$152,000 of this appropriation would replace federal funds under that contract and allow the patrols to continue at their current level.

Sincerely,

S/JS H

Jay S. Hammond
Governor

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 574 - An Act making a supplemental appropriation to the
 Title Dept. of Public Safety, for marine eniorcement.
 Requested by _____ Date 2-4-80

II. FISCAL DETAIL
 Agency Affected Department of Public Safety
 Program Category Affected NRMEC
 BRU, Program, or Subprogram(s) Affected Marine Enforcement (Vessel Section)
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL	239.5					
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	239.5	0	0			

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	239.5	0	0			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	0	0	0			
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Extraordinary fuel price increases and cancellation of the Federal Marine Mammal Contract have been included in FY-81 budget planning and funding levels in the Governor's budget.

IV. DATE 2-4-80 PREPARED BY Mike Clemens
 AGENCY Department of Public Safety
 PHONE 465-4336
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

STATE OF ALASKA -- BUDGET UNIT SUMMARY

CATEGORY: NATURAL RESOURCE MANAGEMENT
 AGENCY: DEPARTMENT OF PUBLIC SAFETY

PROGRAM: FISH & WILDLIFE PROTECTION

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
ENFORCEMENT	5069.1	5437.5	5384.8	4917.1			5883.6
DIRECTORS OFFICE	514.7	581.3	560.4	580.5			615.0
AIRCRAFT SECTION	787.2	807.6	805.9	795.0			865.3
MARINE ENFORCEMENT	1242.8	1245.3	1123.9	1405.5			1925.0
** TOTAL	7613.8	8071.7	7875.0	7698.1			9288.9
** CHANGE VERSUS 80 AUTH							20.6%
OBJECT DESCRIPTION							
PERS. SERV.	5160.6	5563.5	5451.3	5568.6			6125.9
TRAVEL	302.3	302.3	356.6	228.8			305.7
CONTRACTUAL	1155.1	1224.5	1150.2	1133.0			1652.7
COMMODITIES	634.5	635.1	581.2	666.0			1031.7
EQUIPMENT	271.5	271.5	260.3	55.0			123.0
LANDS/BLDGS	74.8	74.8	75.4	46.7			49.9
GRANTS, CLMS	15.0						
FUNDING SOURCE							
FED. RECEIPT	172.8	172.8	172.8	172.8			
GENERAL FUND	7441.0	7898.9	7702.2	7525.3			9288.9
** GENERAL FUND CHANGE VS. 80 AUTH							23.4%
POSITIONS							
FULL-TIME	125.0	127.0	127.0	126.0			127.0
PART-TIME							50.0
TEMPORARY	28.0	27.0	27.0	28.0			1.0
STAFF MONTHS	1767.1	1774.9	1774.9	1774.9			1873.0

Fish and Wildlife Protection Program Area

The Fisheries Resources and the Game Program Area descriptions (above) provide a brief commentary on the fiscal, ecological, and social values of Alaska's fish and wildlife resources. These Program Areas focus on the optimal management of fish and wildlife stocks. In addition to these programs, the Fish and Game Administration and Support Program Areas (also discussed above) centers on management direction and the formulation of rules/regulations for fish and wildlife resource utilization. Programs within the Fish and Wildlife Protection Program Area strive to protect these resources from violators of the State's fish and game laws and regulations. Such resource abusers include non-resident as well as resident commercial, sport and subsistence hunters and fishermen. Typical violations include out of season harvest, fishing and hunting in areas outside the boundaries of designated hunting and fishing zones, and violations of creel and game bag limits. Protection efforts within this Program Area represents an amalgamation of the following BRU activities: Enforcement BRU - trooper field support; Directors Office BRU - program direction and administration; Aircraft Section BRU - air support; and Marine Enforcement BRU - heavy and light vessels support.

It is virtually impossible to estimate the economic drain on renewable resources, due to fish and game law violations, because the vast majority of such infractions are not detected. For example, the Division of Fish and Wildlife Protection estimates that 1 in 9 sport fisheries violations is detected and prosecuted. Similarly they estimate 1 in 5 game law violations and 1 in 4 commercial fisheries violations are currently detected and prosecuted. The Division aims to prevent expansion of these compliance ratios in FY 81 through increased efforts in undercover operations and public education programs.

PROGRAM AREA MEASURES

For Fish and Wildlife Protection	FY 79	FY 80	FY 81
<u>Commercial Fish</u> The percentage of estimated violators who are actually apprehended	26%	26%	26%
<u>Game</u> The percentage of estimated violators who are actually apprehended	19%	19%	19%
<u>Sport Fish</u> The percentage of estimated violators who are actually apprehended	11%	11%	11%

SE 374

February 1, 1980

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Public Safety, Division of Fish and Wildlife Protection, Marine Enforcement.

This request is being submitted for two reasons:

(1) The price of fuel for the division's patrol vessels has risen from 45 per cent to 63.7 per cent in ports where those vessels must refuel, and more increases are expected this year.

(2) Loss of the federal marine mammal contract which funded patrols for the enforcement of the federal Marine Mammal Act of 1972. Enforcement of state commercial fisheries regulations and laws was also conducted during these patrols and \$152,000 of this appropriation would replace federal funds under that contract and allow the patrols to continue at their current level.

Sincerely,

S/JS H

Jay S. Hammond
Governor

TO: [Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: November 16, 1979

FILE NO:

TELEPHONE NO:

FROM: Robert Stickles, Director
Division of Administrative Services
Department of Public Safety

SUBJECT: Request for \$239.5 Supplemental
Funds for Marine
Enforcement BRU

The Department of Public Safety, Division of Fish & Wildlife Protection, Marine Enforcement, requests \$239.5 in supplemental funds for FY80. These funds are for additional fuel costs (\$87.5) and assistance due to the cancellation of the Marine Mammal contract (\$152.0).

Attached are copies of initial requests by this Department for these funds, as well as your approval.

The FY81 budget request for Marine Enforcement includes an increment of \$90.0 for additional fuel costs. The budget submission supplants the Federal funds lost by the Marine Mammal contract cancellation with general funds redistributed from the remainder of the BRU's in this Department.

Consequences of disapproval of these funds are detailed in our original requests (attached).

Your approval of these supplemental funds would be appreciated.

RS:NC:clc

Attachment

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM SUMMARY
by
BUDGET COMPONENT

CATEGORY	NATURAL RESOURCE MANAGEMENT
COVER PROGRAM	FISH & WILDLIFE PROTECTION
AGENCY	PUBLIC SAFETY
DIVISION	FISH & WILDLIFE PROTECTION
BUDGET REQUEST UNIT	MARINE ENFORCEMENT
BUDGET COMPONENT	
APPROPRIATION	
ALLOCATION	

	INITIAL AUTHORIZATION	THIS RP REQUEST	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01	PERSONAL SERVICES	802.6	152.0						954.6
02	TRAVEL	22.0							22.0
03	CONTRACTUAL	239.0							239.0
04	COMMODITIES	287.2	87.5						374.7
05	EQUIPMENT	53.8							53.8
06	LANDS, BUILDINGS								
07	GRANTS, CLAIMS								
08	MISCELLANEOUS								
	TOTAL	1405.5	239.5						1644.1
1002	FEDERAL RECEIPTS	172.8							172.8
1003	G/F MATCH								
1004	GENERAL FUND	1232.7	239.5						1472.2
1005	I/A RECEIPTS								
1028	PROGRAM RECEIPTS								
15	FULL TIME	17.0							17.0
16	PART TIME								
17	TEMPORARY	3.0							3.0
18	MAN-MONTHS	255.9							255.9