

LEG. FINANCE - BILLS 1979 - 1980 1343

CSSSB 355 thru SB 359 1343



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT

(11)

HOUSE

FURTHER:

5/24/80

Date: 6/3/80

Mr. Speaker:

The Committee on FINANCE has had CSSS SB 355(Fin)

"An Act establishing the Alaska Administrative Journal; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with HCS for CSSSSB 355 same title
 new title
- and recommends That it 'do Pass'
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

[Signature]

[Signature]

[Signature]

[Signature]

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[Signature]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

[Signature] - No Rec

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

CHAIRMAN

Original sponsors: Fahrenkamp and Sumner

Offered: 5/24/80
Referred: Finance

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

2 HOUSE CS FOR CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 355

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska Administrative Journal;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section i. AS 44.62 is amended by adding a new section to article 3 to
10 read:

11 Sec. 44.62.175. ADMINISTRATIVE JOURNAL. (a) The lieutenant
12 governor shall publish an Alaska Administrative Journal every two weeks.
13 The journal shall include but is not limited to the following:

- 14 (1) notices of proposed actions given under AS 44.62.190(a);
15 (2) when it becomes available, the text of regulations for
16 which notice is given under AS 44.62.190(a) if the regulations do not
17 exceed 16 legal-size, typewritten pages; in order to remain within
18 budgetary limits, the lieutenant governor may reduce this page limita-
19 tion;
20 (3) notices of state agency meetings required under AS 44.-
21 62.310(e);
22 (4) notices of solicitations to bid issued under AS 37.05.-
23 230;
24 (5) notices of state agency requests for proposals under
25 AS 37.05.230;
26 (6) executive orders and administrative orders issued by the
27 governor; and
28 (7) written delegations of authority made by the governor or
29 by the head of a principal department under AS 44.17.010.

1 (b) When (1) a state agency gives a notice which is to be pub-
2 lished in the journal under (a)(1) or (3) - (5) of this section, (2) the
3 governor issues an executive or administrative order, or (3) the governor
4 or the head of a principal department makes a written delegation of
5 authority under AS 44.17.010, a copy of the notice, order, or delegation
6 shall also be sent at the same time to the lieutenant governor for
7 publication in the Alaska Administrative Journal and to every person who
8 has filed a request for a copy of the notices, orders or delegations
9 with the state agency and has indicated that he wishes to receive it for
10 the purpose of publishing it. If the notice sent to the person is for a
11 proposed regulation, an amendment to a regulation or a repeal of a
12 regulation, the state agency shall also furnish a copy of the proposed
13 regulation, amendment, or order of repeal, except that

14 (1) if the regulation exceeds 16 legal-sized, typewritten
15 pages, a copy need not be furnished, and in order to remain within
16 budgetary limits, the adopting agency may reduce this page limitation;

17 (2) if the regulation has not yet been drafted in its en-
18 tirety, a copy need not be furnished at the time notice is given but,
19 subject to (1) of this subsection, a copy must be furnished at the same
20 time as one is furnished to the Department of Law under AS 44.62.190-
21 (a)(5).

22 (c) The lieutenant governor shall sell subscriptions to the Alaska
23 Administrative Journal at a price reasonably calculated to offset the
24 cost of its publication and distribution.

25 (d) If the lieutenant governor determines that the journal's
26 purpose of providing an all-inclusive medium for publishing public
27 notice of proposed agency actions for which public notice is required by
28 law is being met by private publication and is likely to continue to be
29 so met, he shall discontinue publication of the Alaska Administrative

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Journal.

(e) A regulation amendment to a regulation, or order of repeal, except an emergency regulation or order of repeal, adopted under AS 44.62.250, may not take effect unless notice of the proposed action has been published in the Alaska Administrative Journal as prescribed by this section.

* Sec. 2. AS 44.62.200 is amended by adding a new subsection to read:

(c) The summary specified in (a)(3) of this section must be approved by the lieutenant governor as adequate for publication in the Alaska Administrative Journal before notice is given under AS 44.62.190.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c), except that the lieutenant governor shall begin publication of the Alaska Administrative Journal during the week of September 15, 1980.

FCCS SB 161 appropriated to Legislative Budget & Audit Committee
 HB SB 481 appropriated to Legislative Council
 556

MEMORANDUM

TO: Irene Cashon, Chief Clerk
 Alaska House of Representatives

FROM: J. H. Hogan, Director
 Legislative Finance Division

SUBJECT: FCC HB 556 Totals

The following are totals for the FY 81 General Appropriations Act:

	<u>General Fund</u>	<u>Total</u>
Operating	1,192,144,452	1,575,152,252
New Legislation	314,704,600	317,208,500
Capital	<u>369,349,300</u>	<u>826,710,300</u>
	\$1,876,198,352	\$2,719,071,052
Misc. Front Sections	<u>8,304,000</u>	<u>24,291,000</u>
Total	\$1,884,502,352	\$2,743,362,052

REPORTS OF STANDING COMMITTEES

CS The Finance Committee has had COMMITTEE SUBSTITUTE FOR
 SSSB SPONSOR SUBSTITUTE FOR SENATE BILL NO. 355 (Finance)
 355 (establishing the Alaska Administrative Journal; effective
 (Fin) date) under consideration and a majority of the
 committee recommends it be replaced with the Judiciary
 HOUSE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR
 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 355 (same title),
 and that it do pass. Concurring: Meekins (Chairman),
 Rogers, Moss, Haugen, Duncan, Schaeffer and Freeman.
 Not concurring: Montgomery and McKinnon have no recommendation.

CSSSSB 355(Fin) was referred to the Rules Committee for placement on the calendar.

JAY S. HAMMOND
GOVERNOR



TERRY MILLER
LIEUTENANT GOVERNOR

STATE OF ALASKA
LIEUTENANT GOVERNOR
JUNEAU

May 23, 1980

The Honorable Russ Meekins
Chairman, House Finance
Pouch V
Juneau, Alaska 99811

Dear Russ:

I am writing in reference to Committee Substitute for Sponsor Substitute for Senate Bill 355 (Finance), "An Act Establishing the Alaska Administrative Journal; and providing for an effective date".

I support SB 355 and our office is willing to accept the responsibility of the publication of the Alaska Administrative Journal. However, my staff Policy & Program Manager advises me that, due to the fact that only one month remains in FY 80, it is necessary to carry forward \$4,000 originally allocated to FY 80 to FY 81 to cover all start-up costs of this particular legislation. These funds relate primarily to the equipment object code. The \$4,000 may either be allocated to the 500 object code (equipment) area or a breakdown of \$1,900 to equipment and \$1,100 in the 300 object code (contractual) area. My preference at this point would be to put the entire amount under equipment.

I appreciate your attention to this matter, and hope that you will feel free to contact me if I can be of any further assistance to you.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Terry Miller".

Terry Miller
Lieutenant Governor

Original sponsors: Fahrenkamp and Sumner

Offered: 5/24/80
Referred: Finance

1 IN THE SENATE BY THE JUDICIARY COMMITTEE

2 HOUSE CS FOR CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 355

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska Administrative Journal;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.62 is amended by adding a new section to article 3 to
10 read:

11 Sec. 44.62.175. ADMINISTRATIVE JOURNAL. (a) The lieutenant
12 governor shall publish an Alaska Administrative Journal every two weeks.
13 The journal shall include but is not limited to the following:

14 (1) notices of proposed actions given under AS 44.62.190(a);

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16 which notice is given under AS 44.62.190(a) if the regulations do not
17 exceed 16 legal-size, typewritten pages; in order to remain within
18 budgetary limits, the lieutenant governor may reduce this page limita-
19 tion;

20 (3) notices of state agency meetings required under AS 44.-
21 62.310(e);

22 (4) notices of solicitations to bid issued under AS 37.05.-
23 230;

24 (5) notices of state agency requests for proposals under
25 AS 37.05.230;

26 (6) executive orders and administrative orders issued by the
27 governor; and

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29 by the head of a principal department under AS 44.17.010.

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Journal.

(c) A regulation, amendment to a regulation, or order of repeal, except an emergency regulation or order of repeal, adopted under AS 44.62.250, may not take effect unless notice of the proposed action has been published in the Alaska Administrative Journal as prescribed by this section.

* Sec. 2. AS 44.62.200 is amended by adding a new subsection to read:

(c) The summary specified in (a)(3) of this section must be approved by the lieutenant governor as adequate for publication in the Alaska Administrative Journal before notice is given under AS 44.62.190.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c), except that the lieutenant governor shall begin publication of the Alaska Administrative Journal during the week of September 15, 1980.

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

Original sponsors: Fahrenkamp and Sumner

Offered: 5/24/80
Referred: Finance

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

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3 governor issues an executive or administrative order, or (3) the governor
4 or the head of a principal department makes a written delegation of
5 authority under AS 44.17.010, a copy of the notice, order, or delegation
6 shall also be sent at the same time to the lieutenant governor for
7 publication in the Alaska Administrative Journal and to every person who
8 has filed a request for a copy of the notices, orders or delegations
9 with the state agency and has indicated that he wishes to receive it for
10 the purpose of publishing it. If the notice sent to the person is for a
11 proposed regulation, an amendment to a regulation or a repeal of a
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13 regulation, amendment, or order of repeal, except that

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16 budgetary limits, the adopting agency may reduce this page limitation;

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18 tirety, a copy need not be furnished at the time notice is given but,
19 subject to (1) of this subsection, a copy must be furnished at the same
20 time as one is furnished to the Department of Law under AS 44.62.190-
21 (a)(5).

22 (c) The lieutenant governor shall sell subscriptions to the Alaska
23 Administrative Journal at a price reasonably calculated to offset the
24 cost of its publication and distribution.

25 (d) If the lieutenant governor determines that the journal's
26 purpose of providing an all-inclusive medium for publishing public
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Original sponsors: Fahrenkamp and Sumner

Offered: 4/17/80

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 355 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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18 230;

19 (4) notices of state agency requests for proposals;

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21 governor; and

22 (6) written delegations of authority made by the governor or
23 by the head of a principal department under AS 44.17.010.

24 (b) When (1) a state agency makes a notice which is to be pub-
25 lished in the journal under (a)(1) - (4) of this section, (2) the
26 governor issues an executive or administrative order, or (3) the
27 governor or the head of a principal department makes a written dele-
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29 delegation shall also be sent at the same time to the lieutenant

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2 every person who has filed a request for a copy of the notices, orders
3 or delegations with the state agency and has indicated that he wishes to
4 receive it for the purpose of publishing it. If the notice sent to the
5 person is for a proposed regulation, an amendment to a regulation or
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7 the proposed regulation, amendment or order of repeal, except that

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9 pages, a copy need not be furnished, and in order to remain within
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15 time as one is furnished to the Department of Law under AS 44.62.190-
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18 Administrative Journal at a price reasonably calculated to offset the
19 cost of its publication and distribution.

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21 purpose of providing an all-inclusive medium for publishing public
22 notice of proposed agency actions for which public notice is required by
23 law is being met by private publication and is likely to continue to be
24 so met, he shall discontinue publication of the Alaska Administrative
25 Journal.

26 (e) A regulation, amendment to a regulation, or order of repeal,
27 except an emergency regulation or order of repeal, adopted under AS 44.-
28 62.250, may not take effect unless notice of the proposed action has
29 been published in the Alaska Administrative Journal as prescribed by

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this section.

* Sec. 2. AS 44.62.200 is amended by adding a new subsection to read:

(c) The summary specified in (a)(3) of this section must be approved by the lieutenant governor as adequate for publication in the Alaska Administrative Journal before notice may be made under AS 44.62.-190.

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-070(c), except that the lieutenant governor shall begin publication of the Alaska Administrative Journal during the week of September 15, 1980.

I. REQUEST
 Bill/Resolution No. CS for Sponsor Substitute for Senate Bill No. 355 Page 1 of 2
 Title An Act establishing the Alaska Administrative Journal; and providing for an
 Requested by Senate Finance effective date.
 Date 5/28/80

II. FISCAL DETAIL
 Agency Affected Office of the Governor
 Program Category Affected Office of the Lieutenant Governor
 BRU, Program, or Subprogram(s) Affected Office of the Lieutenant Governor
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	14.9	59.4	65.4	71.8		
200 TRAVEL		1.2	1.5	1.4		
300 CONTRACTUAL	29.0	116.0	127.6	140.4		
400 COMMODITIES	.2	.6	.7	.8		
500 EQUIPMENT	1.9	.3	.3	.4		
600 LAND & STRUCTURES						
700 GRANTS CLAIMS, ETC.						
TOTAL	46.0	177.5	195.3	214.8		

FUNDING (Thousands of Dollars)

GENERAL FUND	46.0	0	0	0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
PROGRAM RECEIPTS		177.5	195.3	214.8		

POSITIONS

FULL TIME	2	2	2	2		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

ASSUME:

- 1) Approximate number of administrative journal subscriptions would equal (or exceed) those subscriptions to the Alaska Administrative Code (AAC)-- currently 1000.
- 2) Start-up costs for the last quarter of FY 80 (if effective start-up occurs after the beginning of FY 81, new equipment needs should be carried forward).
- 3) Inflation for FY81 @7% and FY82, FY83 @10%.

One new administrative assistant (Personal Services Range 16B) and a secretary I (Range 10B) would be required to handle the coordination and organization of this publication. Travel to the National Administrative Codes and Registers Conference for the administrative assistant. Contractual Services includes some telephone, (con

IV. DATE March 28, 1980 PREPARED BY Denith Anderson
 AGENCY Office of the Lieutenant Governor
 PHONE 465-3520
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor: (First Legislator Named)

postage and first-class mailing costs, printing and binding (based on current contract for printing the AAC), advertising and equipment rentals. Commodities and Equipment are budgeted as basic supplies for newly-created staff support positions.

Program Receipts (through journal subscription) are designed to pay for the entire cost of this publication after initial start-up.

Formulas for contractual services estimate:

- 1) Postage & Mailing (assume 1000 journal subscriptions)

26 mailings/year, average 30 pages (back-to-back) cost = .80 1st class mail
 $.80 \times 1000 \times 30 = \$24,000$

- 2) Printing & Binding

26 mailings with typesetting costs based on the current cost of printing t

$\frac{\$49.30/\text{page} \times \text{pages typeset}}{1000 \text{ subscribers}}$

Assume 60 pages typeset (or 30 back-to-back for mailing purposes)

$\frac{\$49.30 \times 60}{1000} = \2.96 each

$\$2.96 \times 1000 \text{ subscribers} \times 26 \text{ issues} = \$76,960$



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT
SENATE

1/23/80

FURTHER: Finance

Date: Mar 27, 1980

Mr. President:

The Committee on COMMERCE has had SB 356
rural residential loans

~~under consideration and (a majority of the committee)~~ (the committee)
~~reports it back with the following recommendations:~~

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

1 Tim Kelly

1 Jerguson

1 Willis Stumler

1 Jerry Stinson

1 Brad Bradley

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Brad Bradley
CHAIRMAN

356

Introduced: 1/23/80
Referred: Commerce and
Finance

1 IN THE SENATE

BY SACKETT

2 SENATE BILL NO. 356

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to rural residential loans."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. AS 18.55.997(b) is amended to read:

9 (b) In this section,

10 (1) "development" means the construction of a new residence
11 or the repair, remodeling, rehabilitation or expansion of an existing
12 home;

13 (2) "rural" means any community of the state with a popula-
14 tion of 4,500 or less [THAT IS NOT CONNECTED BY ROAD OR RAIL TO
15 ANCHORAGE OR FAIREBANKS].

29 COMMITTEE COPY

#7726 - Berrier

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 356

By SACKETT

"An Act relating to rural residential loans."

Introduced in the Senate 1/23/80

HISTORY IN THE SENATE

19 80

Read first time and referred to Committee on Commerce and Finance

1 23

Reported back with recommendation that *Commerce do pass to Finance*

3 31

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

3/23/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 358 am
 Title An Act relating to compensation of members of the Boards of Fisheries and Game
 Requested by Resource Committee Date 4/14/80

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resource Management
 BRU, Program, or Subprogram(s) Affected Division of Boards
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL		27.8	27.8	27.8	27.8	27.8
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		27.8	27.8	27.8	27.8	27.8

FUNDING (Thousands of Dollars)

GENERAL FUND		27.8	27.8	27.8	27.8	27.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Board of Fisheries \$50 increase

7 members X \$50 X 45 days (2 meetings per year) = \$15,750
 2 members X \$50 X 5 special required meetings X 3 days each = 1,500
 subtotal \$17,250 17.3

Board of Game \$50 increase

7 members X \$50 X 30 days = \$10,500
 subtotal \$10,500

No inflation added

IV. DATE 4/17/80 PREPARED BY Russell H. Clark TOTAL 27.8

AGENCY Department of Fish and Game

Original: Legislative Finance PHONE 465-4120

cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Office of the Governor - Keith Specking

Introduced: 1/24/80
Referred: Finance

1 IN THE SENATE

BY SACKETT

2 SENATE BILL NO. 358 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the compensation of members of the
7 Board of Fisheries and of the Board of Game."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 16.05.290 is amended to read:

10 Sec. 16.05.290. COMPENSATION OF BOARD MEMBERS. Each member of a
11 board is entitled to travel expenses and \$150 [\$100] per diem for each
12 day going to and from and for each day in actual attendance at board
13 meetings. For [AND] other meetings or conferences authorized by a
14 board they shall receive \$100 per day.

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 358 am
 Title An Act relating to compensation of members of the Boards of Fisheries and Game
 Requested by Resource Committee Date 4/14/80

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resource Management
 BRU, Program, or Subprogram(s) Affected Division of Boards

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL		27.8	27.8	27.8	27.8	27.8
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		27.8	27.8	27.8	27.8	27.8

FUNDING (Thousands of Dollars)

GENERAL FUND		27.8	27.8	27.8	27.8	27.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Board of Fisheries \$50 increase

7 members X \$50 X 45 days (2 meetings per year) = \$15,750
 2 members X \$50 X 5 special required meetings X 3 days each = 1,500
 subtotal \$17,250 17.3

Board of Game \$50 increase

7 members X \$50 X 30 days = \$10,500
 subtotal \$10,500

No inflation added

IV. DATE 4/17/80 PREPARED BY Russell H. Clark TOTAL 27.8

AGENCY Department of Fish and Game

Original: Legislative Finance PHONE 465-4120

cc: Budget and Management

Prime Sponsor (First Legislator Named)
 Office of the Governor - Keith Specking

Introduced: 1/24/80
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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. S.B. 358
 Title An act relating to compensation for Boards of Fish and Game members
 Requested by Legislative Finance Date 1/25/80

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resources Management
 BRU, Program, or Subprogram(s) Affected Boards of Fisheries and Game
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL	5.7	17.2	17.2	17.2	17.2	17.2
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	5.7	17.2	17.2	17.2	17.2	17.2

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	5.7	17.2	17.2	17.2	17.2	17.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All amounts based on current budget estimates for number of meeting days for each Board. Passage of this act prior to the spring Board meetings is assumed by the amount shown for FY 80. No inflation or increased number of meeting days is included in the amounts beyond FY 81.

IV. DATE 2/1/80 PREPARED BY Russell H. Clark
 AGENCY Department of Fish and Game
 PHONE 465-4120

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Keith Specking Office of the Governor
 33-001 (Rev. 12/79)

CATEGORY: NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION
PROGRAM: FISH AND GAME ADMINISTRATION AND SUPPORT

AGENCY: FISH AND GAME
BRU (s): BOARDS OF FISH AND GAME

The Boards of Fish and Game BRU aims to insure that fish and game resource management policies of the State consider and provide for public desires, biological necessities and gubernatorial policies to the maximum extent possible. It also seeks to generate public acceptance and support of these policies.

The Board of Fisheries and the Board of Game are the State's principal regulatory agencies for fish and wildlife resource matters. The two Boards provide a public forum for the discussion of fish and wildlife management issues. They also promulgate resource use regulations which adhere to scientific fish and game management principles, especially the sustained yield harvest concept. In addition, the two Boards make the regulatory decisions which provide for de facto allocation of scarce resources among competing user groups.

The regulatory process is a continuous one. Hence the Boards annually review and revise the basic fish and game regulations to keep pace with the changing conditions that affect resource availability and abundance.

This BRU funds the operation of the Board of Fisheries, the Board of Game, and the local Fish and Game Advisory Committees. Approximately 60 of these committees (statewide) channel local community needs and concerns to the two Boards for their regulatory decisions.

This BRU also requests funds for six Regional Fish and Game Councils. The Councils serve three key functions: (1) to provide a means for the formulation of a unified regional position on relevant fish and game management issues; (2) to convey regional opinions to the State Boards of Fisheries and Game; and (3) to convey State Fish and Game Board positions to residents of the local region.

The Councils consist of the chairmen of each local Fish and Game Advisory Committee within a region. Generally, an Advisory Committee serves the needs of one or more communities within a given region. It is felt that the Regional Councils will give local communities a greater voice in the formulation of regional/statewide fish and game management regulations. This budget request provides staff support and travel for the Regional Council.

This BRU includes \$200,000 to evaluate alternative strategies for securing public participation, including teleconferencing and use of professional staff for Regional Councils.

Phone Contact for more information: Gregory F. Cook 465-4110

-221-

STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:41

1/06/80

CATEGORY: NATURAL RESOURCE MANAGEMENT
AGENCY: DEPARTMENT OF FISH & GAME

PROGRAM: ADMINISTRATION AND SUPPORT

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
OFFICE OF THE COMMISSIONER	286.2	336.3	332.4	742.7			913.1
PUBLIC COMMUNICATION	196.8	202.9	202.6	187.9			345.2
ADMINISTRATIVE SERVICES	2130.0	2419.2	2312.4	2198.4			2403.5
HOUSING PROGRAM	120.6	120.9	39.8				
** TOTAL	2783.6	3079.3	2887.2	3129.0			3661.8
** CHANGE VERSUS 80 AUTH							17.0%
OBJECT DESCRIPTION							
PERS. SERV.	1311.5	1556.0	1560.8	1349.5			1671.7
TRAVEL	39.8	41.1	48.7	26.7			83.0
CONTRACTUAL	1030.5	1079.9	872.4	975.2			1193.2
COMMODITIES	133.4	133.9	103.0	80.9			67.9
EQUIPMENT	13.4	13.4	12.5				16.8
LANDS/BLDGS	240.0	240.0	274.8	229.2			229.2
GRANTS, CLMS	15.0	15.0	15.0	467.5			400.0
FUNDING SOURCE							
FED. RECEIPT	350.0	364.9	327.6	350.0			350.0
GENERAL FUND	2237.8	2399.0	2394.8	2703.8			3236.6
PGM RECEIPTS	120.6	120.9	39.8				
OTHER FUNDS	75.2	194.5	125.0	75.2			75.2
** GENERAL FUND CHANGE VS. 80 AUTH							19.7%
POSITIONS							
FULL-TIME	44.0	44.0	44.0	44.0			51.0
PART-TIME							4.0
TEMPORARY	1.8	1.9	1.9	1.8			
STAFF MONTHS	543.6	544.5	544.5	543.6			639.4

-222-

STATE
of ALASKA

MEMORANDUM

TO: Administrative Directors
All Agencies

DATE: March 13, 1980

FILE NO.

TELEPHONE NO.

FROM: Kenneth R. Ryals *K.R.*
Pre-Audit Supervisor
Division of Finance
Department of Administration

SUBJECT: Current Per Diem Schedules

To aid agencies in accurately reimbursing employees for travel-related expenses, the Department of Administration is providing the following analyses:

Per Diem Allowances Per House Election District

Location	District No.	Allowance per Admin Section 7640		Higher Allowance per
		Short Term	Long Term	Art. 23, Supv and Art. 27, GGU Contra Short Term
**Outside Alaska - U.S. & Canada	0	\$ 50.00	\$ 35.00	\$ 55.00
**Ketchikan - Prince of Wales	1	50.00	45.00	55.00
Wrangell - Petersburg	2	52.00	45.00	55.00
**Sitka	3	52.00	45.00	55.00
**Juneau	4	50.00	45.00	60.00
Lynn Canal - Icy Straits	5	54.00	45.00	55.00
Cordova - Valdez	6	58.00	45.00	
Palmer - Wasilla - Talkeetna	7	52.00	45.00	
**Anchorage	8	50.00	45.00	60.00
Seward	9	54.00	45.00	55.00
Kenai - Cook Inlet	10	54.00	45.00	55.00
**Kodiak	11	54.00	45.00	57.00
Aleutian Islands	12	63.00	45.00	
Bristol Bay	13	63.00	45.00	
Bethel	14	65.00	45.00	
Yukon - Kuskokwim	15	67.00	45.00	
**Fairbanks - Fort Yukon (South of Arctic Circle)	16-S	58.00	45.00	60.00
Fairbanks - Fort Yukon (North of Arctic Circle)	16-N	57.00	45.00	
**Barrow - Kobuk	17	67.00	45.00	
**Nome	18	67.00	45.00	
Wade Hampton	19	65.00	45.00	
*Pipeline Corridor (South of Arctic Circle)	PC-S	53.00	45.00	
*Pipeline Corridor (North of Arctic Circle)	PC-N	67.00	45.00	

* In all communities along the pipeline corridor from Valdez to Prudhoe Bay, except the communities of Valdez and Fairbanks, the State will pay either the established per diem or actual costs for lodging and meals. Actual costs must be supported by paid receipts or billings.

** See Exhibit 7645 for certain cities with higher per diem allowances.

Higher Per Diem Allowances By City

<u>City</u>	<u>Allowance per Admin Section 7645</u>		<u>Higher Allowance per Art. 23, Supv and Art. 27, GGU Contracts</u>
	<u>Short Term</u>	<u>Long Term</u>	<u>Long Term</u>
1. City of Anchorage	\$ 60.00	\$ 45.00	\$
2. City of Barrow	100.00	45.00	57.60
3. City of Juneau	67.00	50.00	
4. City of Kotzebue	96.00	45.00	Supv. 50.40, GGU 57.60
5. City of Nome	84.00	45.00	49.20
6. City of Sitka	62.00	45.00	
7. City of Ketchikan	52.00	45.00	
8. City of Kodiak	68.00	45.00	
9. City of Fairbanks	60.00	45.00	
10. City of Chicago	71.00	39.00	
11. City of San Francisco	69.00	35.00	
12. City of Seattle & Tacoma	59.00	35.00	
13. City of New York	106.00	39.00	
14. City of Washington, D.C.	71.00	39.00	

Meal Allowances

<u>Meal</u>	<u>Allowance per Admin Section 7643</u>	<u>Higher Allowance per Art. 23, Supv and Art. 27, GGU Contracts</u>
Breakfast	\$ 4.00	
Lunch	6.00	\$ 6.50
Dinner	11.00	12.00

Mileage Allowance

<u>Allowance per Admin. Section 7622, 7676 & 7678</u>	<u>Allowance per Art. 23, Supv & Art. 27, GGU Contracts</u>
25¢ per mile	30¢ per mile



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

Introduced: 1/24/80
Referred: Finance

1 IN THE SENATE

BY SACKETT

2 SENATE BILL NO. 358

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the compensation of members of the
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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 358 am
 Title An Act relating to compensation of members of the Boards of Fisheries and Game
 Requested by Resource Committee Date 4/14/80

II. FISCAL DETAIL

Agency Affected Department of Fish and Game
 Program Category Affected Natural Resource Management
 BRU, Program, or Subprogram(s) Affected Division of Boards
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL		27.8	27.8	27.8	27.8	27.8
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		27.8	27.8	27.8	27.8	27.8

FUNDING (Thousands of Dollars)

GENERAL FUND		27.8	27.8	27.8	27.8	27.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Board of Fisheries \$50 increase

7 members X \$50 X 45 days (2 meetings per year) = \$15,750
 2 members X \$50 X 5 special required meetings X 3 days each = 1,500
 subtotal \$17,250 17.3

Board of Game \$50 increase

7 members X \$50 X 30 days = \$10,500
 subtotal \$10,500

No inflation added

TOTAL 27.8

IV. DATE 4/17/80 PREPARED BY Russell H. Clark
 AGENCY Department of Fish and Game
 PHONE 465-4120

Original: Legislative Finance
 cc: Budget and Management
 - Prime Sponsor (First Legislator Named)
 Office of the Governor - Keith Specking

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 358

Title An act relating to compensation for Boards of Fish and Game members

Requested by Legislative Finance Date 1/25/80

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Program Category Affected Natural Resources Management

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EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL	5.7	17.2	17.2	17.2	17.2	17.2
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	5.7	17.2	17.2	17.2	17.2	17.2

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	5.7	17.2	17.2	17.2	17.2	17.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All amounts based on current budget estimates for number of meeting days for each Board. Passage of this act prior to the spring Board meetings is assumed by the amount shown for FY 80. No inflation or increased number of meeting days is included in the amounts beyond FY 81.

IV. DATE 2/1/80

PREPARED BY Russell H. Clark

AGENCY Department of Fish and Game

PHONE 465-4120

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Keith Specking Office of the Governor

CATEGORY: NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION
PROGRAM: FISH AND GAME ADMINISTRATION AND SUPPORT

AGENCY: FISH AND GAME
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Phone Contact for more information: Gregory F. Cook 465-4110

STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:41

1/06/80

CATEGORY: NATURAL RESOURCE MANAGEMENT
AGENCY: DEPARTMENT OF FISH & GAME

PROGRAM: ADMINISTRATION AND SUPPORT

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
OFFICE OF THE COMMISSIONER	286.2	336.3	332.4	742.7			913.1
PUBLIC COMMUNICATION	196.8	202.9	202.6	187.9			345.2
ADMINISTRATIVE SERVICES	2180.0	2419.2	2312.4	2198.4			2403.5
HOUSING PROGRAM	120.6	120.9	39.8				
** TOTAL	2783.6	3079.3	2887.2	3129.0			3661.8
** CHANGE VERSUS 80 AUTH							17.0%
OBJECT DESCRIPTION							
PERS. SERV.	1311.5	1556.0	1560.8	1349.5			1671.7
TRAVEL	39.8	41.1	48.7	26.7			83.0
CONTRACTUAL	1030.5	1079.9	872.4	975.2			1193.2
COMMODITIES	133.4	133.9	163.0	80.9			67.9
EQUIPMENT	13.4	13.4	12.5				16.8
LANDS/BLDGS	240.0	240.0	274.8	229.2			229.2
GRANTS, CLMS	15.0	15.0	15.0	467.5			400.0
FUNDING SOURCE							
FED. RECEIPT	350.0	364.9	327.6	350.0			350.0
GENERAL FUND	2237.8	2399.0	2396.8	2703.8			3236.6
PGH RECEIPTS	120.6	120.9	39.8				
OTHER FUNDS	75.2	194.5	125.0	75.2			75.2
** GENERAL FUND CHANGE VS. 80 AUTH							19.7%
POSITIONS							
FULL-TIME	44.0	44.0	44.0	44.0			51.0
PART-TIME							4.0
TEMPORARY	1.8	1.9	1.9	1.8			
STAFF MONTHS	543.6	544.5	544.5	543.6			639.4

-223-

-222-

Finance - Fri.
3/21

Senate Bill No. 358

"An Act relating to the compensation of members of the Board of Fisheries and of the Board of Game."

Per diem for other boards is based on \$50 per day or the per diem rate for that location-whichever is higher.

Honorarium is received by some boards, this pays them for attending the meeting above their per diem rate. At this time only 2 agencies are receiving honorarium: APOC and Regulatory Reform. They receive \$50 they actually meet.

The statute which effects travel and per diem by board members is Sec. 39.20.180 (attached)

Sec. 16.05.290. Compensation of board members. Each member of a board is entitled to travel expenses and \$100 per diem for each day going to and from and for each day in actual attendance at board meetings and other meetings or conferences authorized by a board. (§ 8 art I ch 94 SLA 1959; am § 6 ch 206 SLA 1975)

Cross reference. — See AS 39.20.180. **Effect of amendment.** — The 1975 amendment substituted "a board" for "the board" twice, inserted "\$100," and deleted "allowed by law" following "per diem."

Sec. 16.05.300. Board meetings. (a) Each board shall hold at least one meeting a year and as many other meetings as it considers necessary. Each board shall select the time and place in the state for the transaction of business. Each board shall maintain its office at the principal office of the department.

(b). In addition, the Board of Fisheries shall hold at least one meeting or hearing a year in each of the following general areas:

- (1) Upper Yukon — Kuskokwim — Arctic
- (2) Western Alaska (including Kodiak)
- (3) Southcentral
- (4) Prince William Sound (including Yakutat)
- (5) Southeast. (§ 9 art I ch 94 SLA 1959; am § 1 ch 82 SLA 1968; am § 7 ch 206 SLA 1975)

Effect of amendment. — The 1975 amendment, designated the provisions of this section as subsection (a), substituted "Each board" for "The board" at the beginning of the first, second and third sentences of that subsection, and added subsection (b).

Sec. 16.05.305. Clerical assistance for boards. The Board of Fisheries and the Board of Game are authorized to hire and set the compensation for one clerical assistant for each board. (§ 8 ch 206 SLA 1975)

Sec. 16.05.310. Special board meetings. A board may meet at any time upon the call of the commissioner or upon the request of two board members. (§ 6 art I ch 94 SLA 1959; am § 9 ch 206 SLA 1975)

Effect of amendment. — The 1975 amendment substituted "A board" for "The board" at the beginning of the section.

Sec. 16.05.315. Joint board meetings. The boards of fisheries and game may hold a joint meeting upon the call of the commissioner or a board to resolve any conflicts in regulations of the boards and to consider matters, as determined by the commissioner or a board, which require the consideration of both boards. (§ 10 ch 206 SLA 1975)

Sec. 16.05.320. Quorum. A majority of the members of a board constitutes a quorum for the transaction of business, for the

from the state, or by other legal methods of recovery which may be necessary. (§ 8 ch 60 SLA 1957)

Sec. 39.20.160. Regulations. The fixing and payment under §§ 110 — 170 of this chapter of travel and per diem allowances and of advances and recovery and reimbursement of travel expenses shall be in accordance with regulations adopted by the commissioner of administration. The regulations shall be uniform for all officials and employees, and all agencies and departments. The regulations shall also govern the use of public transportation facilities by officials and employees. The regulations relate to the internal management of state agencies and their adoption is not subject to the Administrative Procedure Act (AS 44.62). (§ 9 ch 60 SLA 1957; am § 2 ch 13 SLA 1963)

Sec. 39.20.170. Construction of §§ 110 — 170 of this chapter. Sections 110 — 170 of this chapter may not be construed to modify or repeal a law providing for the travel expenses of the governor, or members of the legislature, or members of boards or commissions of the state government. (§ 10 ch 60 SLA 1957)

Sec. 39.20.180. Transportation and per diem expenses for members of boards, commissions, etc. Except as otherwise provided by law, from and after March 27, 1962, the provisions in this section relating to per diem and transportation govern exclusively and supersede all other provisions of law with respect to a member of a state board, commission, committee, judicial council, or other similar body of persons of the state organized or established under the authority of law, but excluding any other state employee other than a legislator, who is otherwise entitled by law to receive from the state payments for expenses of transportation, and for reimbursement or for per diem in lieu of reimbursement for other expenses incident to his duties as such member:

(1) For transportation, the member is entitled either to the use of state transportation requests, or to be reimbursed for expenses of transportation to the same extent, in the same manner, and under the same conditions as provided for state officials and employees by the provisions of §§ 110 — 170 of this chapter.

(2) For reimbursement for other expenses, the member is entitled to a per diem allowance prescribed by the commissioner of administration under the regulatory authority set out in § 160 of this chapter for each day or portion of a day spent in actual meeting or on authorized official business incident to his duties as a member. (§ 1 ch 130 SLA 1953; am § 1 ch 34 SLA 1960; am § 1 ch 37 SLA 1962; am § 5 ch 136 SLA 1967; am § 12 ch 47 SLA 1974)

Effect of amendment. — The 1974 amendment substituted the language beginning "a per diem allowance" and ending "§ 160 of this chapter" for "per diem at the rate of \$35 a day" near the middle of paragraph (2).

This section is applicable to committees of the legislature. 1959 Op. Att'y Gen., No. 18.

Coverage under Workmen's Compensation Act. — As to employment status of state board and commission members with regard to coverage under the state's Workmen's Compensation Act, see 1969 Op. Att'y Gen., No. 2.

Sec. 39.20.185. State employees who are members of certain boards. A state official or employee who is a member of the judicial council or a state official or employee appointed by the governor to a state board, commission, or committee established under the authority of law is not entitled to per diem when the meeting or other business takes place in the community of which the member is a resident. (§ 1 ch 139 SLA 1968)

Sec. 39.20.190. Definitions. In §§ 110 — 170 of this chapter

(1) "employee" or "state employee" means a person employed by a state agency;

(2) "official" or "state official" means the appointive head of a state agency;

(3) "official travel" means travel inside or outside the state on official business of the state, for which payment or reimbursement is expected or authorized;

(4) "per diem allowance" means a daily flat rate of payment instead of actual expenses;

(5) "state agency," "agency," or "department" means department, office, institution, board, commission, bureau, division, or other administrative unit forming the state government;

(6) "subsistence" means lodging, meals, and other necessary expenses incidental to the personal sustenance or comfort of the traveler;

(7) "traveler" means the official or employee engaged in official travel for the state. (§ 3 ch 60 SLA 1957)

Coverage under Workmen's Compensation Act. — As to employment status of state board and commission members with regard to coverage under

the state's Workmen's Compensation Act, see 1969 Op. Att'y Gen., No. 2. Quoted in Employers Liab. Assurance Corp. v. Groothuis, 8 Alas. L.J. No. 12, p. 334 (Nov., 1970).

Cited in Laborers & Hod Carriers Local 341 v. Groothuis, Sup. Ct. Op. No. 773 (File Nos. 1435, 1459), 494 P.2d 808 (1972).

the state's Workmen's Compensation Act, see 1969 Op. Att'y Gen., No. 2.

Quoted in State v. Worden, 7 Alas. L.J. No. 9, p. 641 (Sept., 1969).

Article 3. Leaves of Absence.

Section

- 200. Computation of annual leave
- 210. Determining years of service
- 220. Requirement that employment be continuous
- 230. When annual leave may be taken
- 240. Accumulation of annual leave
- 245. Donation of annual leave
- 250. Terminal leave
- 260. Medical leave

Section

- 270. Court leave
- 280. [Repealed]
- 290. Definition of days of leave
- 295. Special regulations on leave period
- 300. Annual and sick leave transfers with officer or employee
- 310. Exceptions
- 320. Adoption of rules
- 330. Departments to keep leave records

Section 340. Leave memb

Sec. 39. employees accrues as (1) one : case of off (2) one : the case of service; (3) two : and emplo (4) two : of officers ACLA 194

Cited in St 9, p. 641 (Sep

Sec. 39. of service f Territory a of annual beginning in which t service. (§ SLA 1960)

Sec. 39. Notwithsta to annual continuous break in se continuous to him equ accrued un 1949; am §

Sec. 39.2 be taken by permission officer or e 12-month p 1949; am §

Times entered on TA must reflect departure from and return to residence or duty station while in official travel status.

Per Diem for members of councils, boards and commissions (as provided in AS 39.20.180 is \$50 a day or the rate for the community in which they are meeting, whichever is higher. A member is entitled to full per diem for each day or portion thereof while on authorized state business.

Leaves of Absence. When an employee begins or ends a period of leave while in travel status, per diem stops at the hour annual leave begins and resumes at the hour of return to duty. Copies of leave slips should be submitted with TA when trip is completed [reference PERSONNEL/Leave Records]. See the State Administrative Manual, Sections 7614, 16, 22 & 46, and direct questions to the Fiscal Office.

Travel Delays. When an airline assumes the cost of lodging and meals because of overheading or travel delays, per diem is paid up to the originally scheduled arrival time. Any additional reimbursements would be for necessary expenses over and above those assumed by the airline, provided they are reasonable and approved by the division director. If an Airline does not assume cost Per Diem is continued at rate established for the area where the delay takes place.

MEMORANDUM

TO: Administrative Directors
All Agencies

DATE: March 13, 1980

FILE NO.

TELEPHONE NO.

FROM: Kenneth R. Ryals *K.R.*
Pre-Audit Supervisor
Division of Finance
Department of Administration

SUBJECT: Current Per Diem Schedules

To aid agencies in accurately reimbursing employees for travel-related expenses, the Department of Administration is providing the following analyses:

Per Diem Allowances Per House Election District

Location	District No.	Allowance per Admin Section 7640		Higher Allowance p
		Short Term	Long Term	Art. 23, Supv and Art. 27, GGU Contra Short Term
**Outside Alaska - U.S. & Canada	0	\$ 50.00	\$ 35.00	\$ 55.00
**Ketchikan - Prince of Wales	1	50.00	45.00	55.00
Wrangell - Petersburg	2	52.00	45.00	55.00
**Sitka	3	52.00	45.00	55.00
**Juneau	4	50.00	45.00	60.00
Lynn Canal - Icy Straits	5	54.00	45.00	55.00
Cordova - Valdez	6	53.00	45.00	
Palmer - Wasilla - Talkeetna	7	52.00	45.00	
**Anchorage	8	50.00	45.00	60.00
Seward	9	54.00	45.00	55.00
Kenai - Cook Inlet	10	54.00	45.00	55.00
**Kodiak	11	54.00	45.00	57.00
Aleutian Islands	12	63.00	45.00	
Bristol Bay	13	63.00	45.00	
Bethel	14	65.00	45.00	
Yukon - Kuskokwim	15	67.00	45.00	
**Fairbanks - Fort Yukon (South of Arctic Circle)	16-S	58.00	45.00	60.00
Fairbanks - Fort Yukon (North of Arctic Circle)	16-N	67.00	45.00	
**Barrow - Kobuk	17	67.00	45.00	
**Nome	18	67.00	45.00	
Wade Hampton	19	65.00	45.00	
*Pipeline Corridor (South of Arctic Circle)	PC-S	53.00	45.00	
*Pipeline Corridor (North of Arctic Circle)	PC-N	67.00	45.00	

* In all communities along the pipeline corridor from Valdez to Prudhoe Bay, except the communities of Valdez and Fairbanks, the State will pay either the established per diem or actual costs for lodging and meals. Actual costs must be supported by paid receipts or billings.

** See Exhibit 7645 for certain cities with higher per diem allowances.

Higher Per Diem Allowances By City

<u>City</u>	<u>Allowance per Admin Section 7645</u>		<u>Higher Allowance per Art. 23, Supv and Art. 27, GGU Contracts Long Term</u>
	<u>Short Term</u>	<u>Long Term</u>	
1. City of Anchorage	\$ 60.00	\$ 45.00	\$
2. City of Barrow	100.00	45.00	57.60
3. City of Juneau	67.00	50.00	
4. City of Kotzebue	96.00	45.00	Supv. 50.40, GGU 57.60
5. City of Nome	84.00	45.00	49.20
6. City of Sitka	62.00	45.00	
7. City of Ketchikan	52.00	45.00	
8. City of Kodiak	68.00	45.00	
9. City of Fairbanks	60.00	45.00	
10. City of Chicago	71.00	39.00	
11. City of San Francisco	69.00	35.00	
12. City of Seattle & Tacoma	59.00	35.00	
13. City of New York	106.00	39.00	
14. City of Washington, D.C.	71.00	39.00	

Meal Allowances

<u>Meal</u>	<u>Allowance per Admin Section 7643</u>	<u>Higher Allowance per Art. 23, Supv and Art. 27, GGU Contracts</u>
Breakfast	\$ 4.00	
Lunch	6.00	\$ 6.50
Dinner	11.00	12.00

Mileage Allowance

<u>Allowance per Admin. Section 7622, 7676 & 7678</u>	<u>Allowance per Art. 23, Supv & Art. 27, GGU Contracts</u>
25¢ per mile	30¢ per mile



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

Introduced: 1/24/80
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 359

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for Permanent Fund dividends; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 43 is amended by adding a new chapter to read:

10 CHAPTER 23. ENERGY TAX ALLOWANCES.

11 Sec. 43.23.010. POLICY, PURPOSES AND FINDINGS. (a) It is the
12 duty and policy of the state with respect to the natural resources
13 belonging to it and the income derived from them to provide for their
14 utilization, development, and conservation for the maximum benefit of
15 its people.

16 (b) The purposes of this Act are (1) to provide a mechanism for
17 equitable distribution to the people of Alaska of at least a portion
18 of the state's energy wealth derived from the production and develop-
19 ment of the natural resources belonging to them as Alaskans, (2) to
20 reduce the amounts that Alaskans must pay in individual state income
21 taxes, (3) to encourage persons to maintain their roots in Alaska and
22 to reduce population turnover in the state, and (4) to encourage
23 increased awareness and involvement by the voters of this state in the
24 management and expenditure of state revenues derived from natural
25 resources production and development.

26 (c) The legislature finds that the demands on and cost of state
27 government have increased over the past few years at an excessive rate
28 and that this increase has been permitted to occur, at least in part,
29 by a feeling on the part of many of the voters of the state that

1 because such a high proportion of the state's revenue comes from
2 royalties and bonuses under mineral leases of state land, those
3 demands and costs do not have a significant economic impact upon them
4 personally. It is in the public interest to distribute a portion of
5 Alaska's energy wealth to the people of the state. It is also in the
6 public interest to reduce substantially the amount of individual state
7 income tax paid by Alaskans, but only so long as the reduction in
8 taxes does not have the effect of further diminishing the involvement
9 and awareness of Alaskans in the management and expenditures of state
10 revenues derived from natural resources production. The legislature
11 finds that a mechanism by which the amount of the tax is decreased as
12 the income from the Alaska Permanent Fund increases, will best promote
13 the state's interests in providing tax relief to its residents and in
14 providing a more personal and direct stake in the impact of decisions
15 involving the expenditure of revenues derived from natural resources
16 production.

17 (d) The legislature also finds that it would be fiscally ir-
18 responsible both to distribute a substantial portion of the Alaska
19 Permanent Fund income and to provide separately and additionally a
20 substantial reduction in state income taxes. Distribution of a
21 portion of the state's energy wealth and a tax reduction can both be
22 achieved responsibly only if the distribution and the reduction are
23 accomplished simultaneously through the single mechanism of a tax
24 credit computed on the basis of Permanent Fund income.

25 (e) The legislature also finds that Alaska's people have been
26 paying increasingly high prices for fossil fuels, while few have
27 received direct monetary benefits from the production and development
28 of fossil fuels belonging to them as Alaskans. It is in the public
29 interest to return to the people of Alaska a portion of the state's

1 income from oil, gas, and other mineral production to help offset
2 rising fuel costs.

3 (f) The legislature also finds that those Alaskans who have
4 played a role in the history and development of this state constitute
5 an irreplaceable resource and have made valuable contributions to the
6 political, economic and social fabric of the state not only in the
7 form of taxes but also in the form of participation in the state's
8 development. The legislature finds that these latter contributions
9 cannot be measured accurately in monetary terms and that the contri-
10 butions have been made during years since statehood in which relatively
11 small amounts of revenue were generated from the development of the
12 state's natural resources. These same Alaskans have borne the burdens
13 of a high cost of living during their years of residence here. In
14 order to achieve a fair distribution of the present and future income
15 from the development of the state's natural resources, it is necessary
16 to establish a distribution mechanism that takes into account the
17 years during which these individuals were equitable owners of the
18 state's valuable natural resources but did not receive direct benefits
19 from that ownership. It is also in the public interest to provide
20 special incentives to ensure that long-time Alaskans will remain in
21 the state and to provide financial assistance to those who may not
22 otherwise be able to do so.

23 (g) The legislature also finds that there exists in Alaska a
24 serious problem of population turnover. A substantial portion of the
25 state's population is comprised of individuals who reside in Alaska
26 for only a relatively short time. This is especially true in the
27 state's larger cities. This constant turnover in population leads to
28 political, economic, and social instability and is harmful to the
29 state. It is in the public interest for the state to promote a

1 stable resident population by providing incentives to encourage
2 Alaskans to maintain their roots in the state.

3 Sec. 43.23.020. ELIGIBILITY FOR PERMANENT FUND DIVIDENDS. (a)
4 An individual, eighteen years or older, is entitled to one Permanent
5 Fund dividend for each full calendar year of residence in the state
6 beginning January 1, 1959.

7 (b) An individual, eighteen years or older, who files a net
8 individual income tax return under AS 43.20 as a part-year resident,
9 may claim a dividend in that return but the amount of the dividend to
10 which he is entitled must be prorated based on the number of full
11 months of residence in Alaska during the tax year for which he claims
12 total dividend. Part-year residency may not be counted toward the
13 accrual of dividends under (a) of this section.

14 (c) A dividend may be claimed by, and credited or paid to, an
15 individual who is a resident at the time he claims a dividend and was
16 a resident and physically present in Alaska for the period for which a
17 dividend is claimed, or who, if a resident but not physically present,
18 was temporarily absent for reasons of professional, vocational or
19 other special education for which a comparable program was not reason-
20 ably available in Alaska, post-secondary education, military service,
21 medical treatment, or service in Congress.

22 Sec. 43.23.030. TAX CREDITS AND PAYMENTS. (a) An eligible
23 individual is entitled to a tax credit against his net individual
24 income tax liability under AS 43.20 equal to the total amount of his
25 Permanent Fund dividends accrued as of December 31 of each tax year
26 beginning with tax year 1979.

27 (b) If the total amount of the dividends to which an individual
28 is entitled exceeds his net tax liability, if any, under AS 43.20, he
29 is entitled to receive a payment for the excess.

1 (c) If a person, at the time he claims a dividend, is incarcerated
2 as punishment for committing a crime, and he is entitled to a payment
3 under (b) of this section, the payment shall be made to the Department
4 of Health and Social Services for deposit in the general fund to
5 offset the expenses to the state of the incarceration accrued as of
6 December 31 of the tax year for which he claims a dividend. If the
7 amount of the payment exceeds the expenses, the excess must be paid to
8 the person.

9 (d) The commissioner shall make all payments for dividends re-
10 quired to be made under (b) of this section from an annual appropria-
11 tion for that purpose.

12 Sec. 43.23.040. AMOUNT OF DIVIDEND. (a) For tax year 1979, the
13 amount of each dividend is \$50. For each tax year thereafter, subject
14 to the limitations in (b) of this section, the amount of each dividend
15 will be equal to the quotient of one-half of the income from the
16 Alaska Permanent Fund earned during the fiscal year ending June 30 of
17 the preceding tax year, divided by the total number of dividends paid
18 or credited during the preceding tax year, or \$50 whichever is greater.

19 (b) The percentage increase in the amount of each dividend
20 calculated under (a) of this section for any tax year over the amount
21 of each dividend calculated for the previous tax year may not exceed
22 the percentage increase in the cost of living determined by the United
23 States Department of Labor, Bureau of Labor Statistics Consumer Price
24 Index for Anchorage, Alaska, during the previous tax year. This
25 limitation applies only to increases in the amount of each dividend if
26 the amount of each dividend for the previous tax year was \$100 or
27 more.

28 Sec. 43.23.050. DETERMINATION OF ELIGIBILITY. (a) An individual
29 who claims a dividend must make a statement of eligibility verified by

1 him under penalty of perjury. The commissioner may require an indivi-
2 dual to provide additional proof of eligiblity including one or more
3 affidavits from other persons having personal knowledge concerning the
4 individual's eligibility.

5 (b) The department shall prescribe and furnish a form for the
6 statement of eligibility, which must include a certification of resi-
7 dency in substantially the following form:

8 Under penalty of perjury, I hereby certify that I
9 have been a resident of the State of Alaska within
10 the meaning of AS 43.23.020 for ____ calendar years
11 and that I understand that my claim for a Permanent
12 Fund Dividend is calculated on the basis of those
13 years of residency. I also understand that, in
14 accordance with AS 43.23.070, should I be convicted
15 of perjury or unsworn falsification with regard to
16 this claim I will forfeit all past, present and
17 future permanent fund dividends otherwise due and
18 owing to me and that I will be liable for repayment
19 of all dividends which have been previously paid or
20 credited to me. I understand that this penalty is
21 in addition to any criminal penalties imposed.

22 _____
23 Signature of Individual

24 Sec. 43.23.060. APPLICATION. (a) In order to receive a dividend
25 under this chapter, an eligible individual must file an Alaska net
26 income tax return, even if the individual has no net tax liability
27 under AS 43.20.

28 (b) A claim for a dividend covers the period ending on December
29 31 for which the individual was eligible for the dividend.

1 (c) For married individuals filing a joint return, the return
2 may claim dividends for each spouse.

3 (d) A year for which an individual was eligible but failed to
4 claim a dividend may be counted toward eligibility for a dividend
5 under AS 43.20.020. A dividend may not be paid or credited if it is
6 claimed for the first time in an amended return.

7 (e) The department may by regulation adopt reasonable procedures
8 and time limitations for claiming dividends, including procedures and
9 time limitations not provided for in AS 43.20 or in regulations adopted
10 under AS 43.20.

11 Sec. 43.23.070. PENALTIES. In addition to any criminal penalties
12 imposed, if a person is convicted of perjury or unsworn falsification
13 on the basis of a statement made under AS 43.20.050, and the convic-
14 tion is not reversed, that person is not, and may never become, eligible
15 for a dividend under this chapter, and he forfeits all dividends
16 previously paid or credited to him.

17 Sec. 43.23.080. TAX EXEMPTION. The tax credits and payments
18 provided under this chapter are exempt from taxation under AS 43.20.

19 Sec. 43.23.090. ENFORCEMENT. If the commissioner determines
20 that a dividend should not have been claimed by or credited to an
21 individual, he may use any collection procedures or remedies available
22 under AS 43 to recover any payments improperly made or to collect any
23 additional taxes due.

24 Sec. 43.23.100. DEFINITIONS. In this chapter, unless the con-
25 text requires otherwise,

26 (1) "dividend" means a right to receive a tax credit, or to
27 receive a payment from the annual appropriation made under this chapter,
28 and credited by the department to an eligible individual;

29 (2) "commissioner" means the commissioner of revenue or his

1 designee;

2 (3) "department" means the Department of Revenue;

3 (4) "individual" means a natural person.

4 * Sec. 2. AS 43.20.015 is amended by adding a new subsection to read:

5 (e) The credit provided in this section may not be claimed if
6 the total amount of a taxpayer's Permanent Fund dividends under AS
7 43.23 are greater than the credit to which the taxpayer would be
8 entitled under this section.

9 * Sec. 3. AS 43.20.215 is repealed.

10 * Sec. 4. If any provision of this Act, other than AS 43.20.070, is
11 held to be invalid by the final judgment, decision or order of a court of
12 competent jurisdiction, then that provision is nonseverable, and the entire
13 chapter is invalid and of no force or effect.

14 * Sec. 5. This Act terminates on the effective date of an Act repealing
15 AS 43.20.011(a)-(d).

16 * Sec. 6. The procedures for claiming, crediting, and paying Permanent
17 Fund dividends provided for in AS 43.23.030(a) and (b) and in AS 43.23.060
18 do not apply to claims for dividends for tax year 1979. For that tax year
19 only, an eligible individual is entitled to receive a payment equal to the
20 total amount of his Permanent Fund dividends accrued as of December 31,
21 1979, to the extent that this amount exceeds the total credit claimed by
22 the individual under AS 43.20.015 for tax year 1979. For tax year 1979,
23 the department shall, no later than July 1, 1980, prescribe and make avail-
24 able a form for claiming dividends. In addition, the department shall mail
25 the form to each individual who, as of July 1, 1980, has filed a resident
26 or part-year resident individual income tax return under AS 43.20. In
27 order to receive a dividend for tax year 1979, an eligible individual must
28 file with the department the form for claiming dividends no later than
29 September 15, 1980, and must make a statement of eligibility as required in

1 AS 43.23.050. For tax year 1979 only, dividends may not be credited against
2 net tax liability, if any, under AS 43.20, but may be received only in the
3 form of a payment.

4 * Sec. 7. Sections 1, 2, 4, 5, and 6 of this Act take effect immediately
5 in accordance with AS 01.10.070(c). Section 3 of this Act takes effect
6 January 1, 1981.

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ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 359

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act providing for Permanent Fund dividends; and providing for an effective date."

Introduced in the Senate 1/24/80

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on Finance										
1	24	Reported back with recommendation that										
		Read second time and										
		Read third time and										
		<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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PASS	Effective Date											
Yeas	Yeas											
Nays	Nays											
Absent	Absent											
Excused	Excused											
		Reported correctly engrossed Signed by President Sent to House										
SECRETARY OF THE SENATE												

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on										
		Reported back with recommendation that										
		Read second time and										
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Excused	Excused											
		Reported correctly engrossed Signed by Speaker Returned to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

SB359

February 14, 1980

The Honorable John C. Sackett
Alaska State Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

Benefits from oil wealth which belong to all Alaskans can be distributed in many ways: low interest loans, tax relief, expanded government services. While these all may have merit, not all Alaskans are beneficiaries. This is why I have proposed a Permanent Fund Dividend program which, compared to drastic income tax reduction or repeal, would:

1. Provide benefits to all Alaskans from the earnings of their resource wealth.
2. Encourage greater contributions to the Permanent Fund.
3. Set in place a dividend dispersal system which most economists believe better meets the objectives of an A.G.S.O.C.
4. Not serve to narrow our already too narrow tax base.
5. Confine benefits to Alaskans.
6. Be less vulnerable to federal "tax bites".
7. Serve as less a magnet to attract persons to come up here.
8. Equitably impact both rich and poor.
9. Retain the taxpayer's one remaining tie with, and consequent concern for, government growth: How much it costs them.

10. Far less likely reduce federal revenue sharing to the State.
11. By contrast maximize favorable impact upon the State's economy by keeping a far larger portion of the money to fund the program here in Alaska.
12. Likely satisfy both the tax reduction and A.G.S.O.C. initiatives.

If it were not for these twelve considerations, I would prefer income tax reduction or repeal. It's simpler and far easier to sell politically, so long as the public can be kept unaware of what we could achieve with a comparable expenditure of their oil wealth through the Permanent Fund Dividend concept. Once they in turn become aware, various interest groups, many initially favoring instead drastic tax reduction or repeal, have similarly concluded that the Permanent Fund Dividend concept better meets the above objectives. To date, that concept has been endorsed as preferable to income tax repeal by ANS, ANB, AKPIRG, the Municipal League, the Council of Mayors, and RurAL CAP.

All of the above twelve points are, in my view, important. However, some are less so than others. To aid you in your deliberations, here are the ones which I deem most important.

1. First and most important, the aggregate cost of the benefits provided must be ultimately offset by some source of sustainable revenue. The logical source is the income stream of the Permanent Fund. By relating the size of their benefit to one-half the earnings of the Permanent Fund contributions, the public will not only be supportive of larger fund contributions but as well will likely be far more demanding that at least this portion of their oil wealth be invested prudently, rather than used for hidden subsidies or bigger government.

Initially, of course, one-half the earnings of the Permanent Fund would be inadequate to fund "benefits" equal in cost to the State of either income tax repeal or the minimal \$50 per share Permanent Fund Dividend I propose. However, once three billion dollars were in the fund, one-half the income stream would be sufficient to offset the costs of income tax repeal -- about \$160 million for 1979.

Ultimately, were no "lid" placed upon the total benefit (aside from limiting it to one-half Permanent Fund earnings) each share would become worth several hundred dollars. Then the aggregate costs would far exceed that incurred through repeal of the income tax. Accordingly, I propose that the aggregate costs in any given year not exceed what the total income tax obligation was for the prior year.

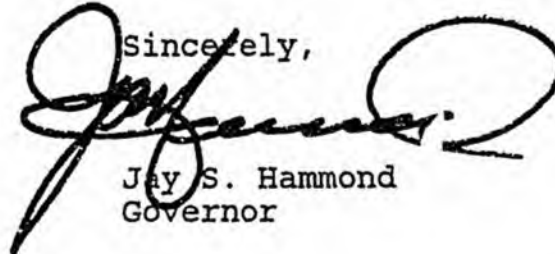
2. In any program increasing the dispersal of our oil wealth all Alaskans, not simply taxpayers, should be beneficiaries. We already have numerous programs selectively dispersing portions of our oil wealth in the form of expanded subsidized government programs and low interest loans. These go only to select Alaskans, not to all. The size of these selective "hidden dividends" can be substantial. For example, take the case of someone who gets a \$100,000 State loan of oil wealth at 9 1/2 percent interest. Yet, all other Alaskans who own just as much of that wealth as he could get about 15 1/2 percent return if their money was loaned at market rate. Therefore, the loan recipient is receiving a "dividend", or subsidy, of \$6,000 in the first year alone. That subsidy or "dividend" would amount to an incredible \$94,000 on a 30-year loan. That "dividend" or subsidy is being paid from oil wealth owned by all Alaskans. We don't confine payment of such loan "dividends" to taxpayers only or demand that before we provide Alaskans with low interest loans, we first eliminate the income tax. Why should a system which provides far more equitable benefits to all Alaskans, such as the Permanent Fund Dividend concept, be subordinate to that consideration? It seems high time that any new means of dispersing oil wealth should provide that all Alaskans, even the non-taxpaying, housewife, student, unemployed or retired couple get a share.

3. If benefits are confined to taxpayers only, as benefits grow in size with increased Permanent Fund earnings the income tax obligation would ultimately be eliminated. We would then have no continuing system for distributing benefits. This is yet another reason for setting up a system which disperses some of their oil wealth to all Alaskans -- even after income tax obligations have been eliminated.

February 14, 1980

Please use the above twelve criteria as a yardstick to measure whatever proposals may come before you. If you can better meet them through a system other than the Permanent Fund Dividend concept, I will happily support it.

Sincerely,

A handwritten signature in black ink, appearing to read "Jay S. Hammond", with a large, stylized flourish at the end.

Jay S. Hammond
Governor

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill to provide for distribution of portions of the Alaska Permanent Fund income to Alaska residents through the establishment of tax credits and payments under the Alaska individual income tax (AS 43.20). This bill would permit each Alaska resident, 18 years or older, to claim one Permanent Fund dividend for each calendar year of Alaska residency since statehood. (Although officially Alaska did not become a state until January 3, 1959, the bill would permit residence to be calculated from January 1, 1959.)

For tax year 1979, each allowance would be worth \$50. In following years, the allowance would be worth a minimum of \$50, but would increase beyond \$50 under a formula based on one-half of Permanent Fund income. Under that formula, the value of each allowance would be equal to the quotient of one-half of Permanent Fund income divided by the total number of shares claimed and paid during the previous tax year.

In order to receive a credit or payment, a person would be required to file an individual state income tax return. The total value of each person's accumulated Permanent Fund dividends would then be applied as a credit against net individual state income tax liability with the excess of credits over net tax liability being returned to the person as a payment. If a person has no net tax liability, he or she would receive the entire amount of accumulated dividends as a payment.

Because many Alaskans have already filed their 1979 tax returns and because state income tax forms and instructions have already been distributed for 1979

taxes, the bill proposes a one-time special filing procedure for 1979 dividends. A simple form would be made available to eligible individuals, and payments for 1979 dividends would be made toward the end of 1980.

The purposes of the Permanent Fund dividend proposal are multiple, but interrelated. One purpose of the proposal is to provide a fair distribution of the state's energy wealth to the citizens of Alaska who are, after all, its equitable owners. A second and equally important purpose is to reduce substantially and in many cases, totally eliminate, state income taxes for Alaskans. The credits they receive will be applied against the tax, but unlike a general repeal of the tax, the benefit will be restricted to Alaska residents. Moreover, the dividends will be available to all Alaskans, including those Alaskans who pay little or no state income tax.

The bill sets a minimum value of \$50 for each dividend. This figure is estimated to result in overall benefits for Alaskans that will closely approximate the total tax relief for them that would result from a general repeal.

Further, it seems obvious that if the state income tax is repealed or substantially reduced, then that portion of state government that is now paid for by revenues from the state income tax must be paid for by revenues from other sources. Limiting the increases in the energy tax allowances to comparable increases in Permanent Fund income insures that the revenue "lost" to the state from income tax relief is replaced only by recurring Permanent Fund investment income rather than by revenues from non-renewable resources.

Finally, the bill retains the existing tax credit provided in AS 43.20.015, but only for those taxpayers whose Permanent Fund dividends total less than the applicable \$100, \$200, or \$300 credit.

Sincerely,

S/JS H

Jay S. Hammond
Governor

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB359

Title An Act providing for permanent fund dividends

Requested by Governor

Date January 15, 1980

II. FISCAL DETAIL

Agency Affected Department of Revenue

Program Category Affected Revenue Collection & Management

BRU, Program, or Subprogram(s) Affected Administration & Support, Enforcement & Audit

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	285.7	305.7	328.0	351.0	375.0
200 TRAVEL		2.0	2.1	2.3	2.5	2.6
300 CONTRACTUAL		32.7	35.0	37.5	40.1	43.0
400 COMMODITIES		3.3	3.6	3.8	4.1	4.3
500 EQUIPMENT		7.6	8.1	8.7	9.3	10.0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		330.6	354.5	380.3	407.0	434.9

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	330.6	354.5	380.3	407.0	434.9
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		8	8	8	8	8
PART TIME		5	5	5	5	5
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This analysis is based on the assumption that 25,000 additional returns would be filed by retired and young persons not presently filing. Three 6 month tax scanner positions would be needed for processing; a 9 month Systems Analyst and a full-time Programmer would be needed for both design and development of the processing system and to maintain the historical record of energy credit information. A Tax Examiner I (seasonal) would be needed in the Error Correction Unit. Ascertaining compliance with eligibility requirements on a statistical sampling basis would employ two Revenue Enforcement Officers, three Tax Collection Specialists and two Clerk Typists. New position request forms are attached.

IV. DATE _____

PREPARED BY Thomas R. Hill

AGENCY _____

PHONE _____

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. _____
 Title An Act providing for permanent fund dividends
 Requested by Governor Date January 22, 1980

II. FISCAL DETAIL

Agency Affected _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						

TOTAL

FUNDING (Millions of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND	-0-	(215.5)	(131.1)	(133.7)	(136.4)	(139.1)
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This impact on General Fund Revenues is based on an estimated number of shares of 2.5 million and a credit of \$50 per share. The estimated number of shares is based on a population figure of 270,000 persons 18 years and older, and an average number of shares per capita of 9.52.

The FY 1981 impact would be (\$212.5) million which would include permanent fund dividends for tax years 1979 and 1980. It is estimated that the dividends for tax year 1979 would amount to \$84 million. That amount was arrived at by subtracting an estimated \$44.5 million of Freeman Tax Credits which would have already been returned to taxpayers in FY 1980. The dividends for tax year 1980 would amount to \$128.5 million, part of which would be returned as a tax credit and part of which would go out as a cash refund. The amount is escalated as 2% a year to take into account accrual of shares and population changes.

IV. DATE January 22, 1980

PREPARED BY Thomas J. Hillier
 AGENCY _____
 PHONE _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

1	POSITION TITLE TAX SCANNER II			RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION SEAS.	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG.	
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES: SALARY		6,215						
5	BENEFITS		924						
6	FICA		413						
7	HEALTH INS.		635						
8	TOTAL PERSONAL SERVICES		8,187	8,187					
9	TRAVEL								
10	CONTRACTUAL			5,000					
11	COMMODITIES			100					
12	EQUIPMENT								
13	OTHER								
14	TOTAL COST			13,287					
JUSTIFICATION:									
Three seasonal Tax Scanner II positions will be needed to process the returns including an estimated 25,000 additional filings by persons not presently filing.									
	CODE	FUNDING SOURCE							
15		FJ RCPTS.							
16		GF MATCH.							
17		GEN. FUND			13,287				
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION	FOR B&M USE ONLY							
4A KEY NUMBER _____ COLUMN NO. _____									

AGENCY Revenue PROGRAM AREA Revenue Collection & Management
Administrative Services

BRU _____

FY 81

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page 1 of 13

REVISED
DATE _____

1	POSITION TITLE TAX SCANNER II			RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION SEAS.	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3		<p>Three seasonal Tax Scanner II positions will be needed to process the returns including an estimated 25,000 additional filings by persons not presently filing.</p>				
4	PERSONAL SERVICES:								
	SALARY		6,215						
5	BENEFITS		924						
6	FICA		413						
7	HEALTH INS.		635						
8	TOTAL PERSONAL SERVICES		8,187	8,187					
9	TRAVEL								
10	CONTRACTUAL			5,000					
11	COMMODITIES			100					
12	EQUIPMENT								
13	OTHER								
14	TOTAL COST			13,287					
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		13,287					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION	FOR D&M USE ONLY							
22	ADDITION								
4A KEY NUMBER				COLUMN NO.					

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

Administrative Services

RRU _____

FY 81

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page 2 of 13

REVISED
DATE _____

1	POSITION TITLE TAX SCANNER II			RANGE/STEP 8A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP
2	TYPE OF POSITION SEAS.	STAFF MONTHS 5	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:			
	1	2	3		<p>Three seasonal Tax Scanner II positions will be needed to process the returns including an estimated 25,000 additional filings by persons not presently filing.</p>				
4	PERSONAL SERVICES:								
	SALARY		6,215						
5	BENEFITS		924						
6	FICA		413						
7	HEALTH INS.		635						
8	TOTAL PERSONAL SERVICES		8,187	8,187					
9	TRAVEL								
10	CONTRACTUAL			5,000					
11	COMMODITIES			100					
12	EQUIPMENT								
13	OTHER								
14	TOTAL COST			13,287					
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		13,287					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION		FOR D&M USE ONLY						
22	ADDITION								
4A KEY NUMBER				COLUMN NO.					

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

Administrative Services

IRRU _____

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 3 of 13

REVISED DATE _____

1	POSITION TITLE PROGRAMMER III			RANGE/STEP 17A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.						
2	TYPE OF POSITION PFT	STAFF MONTHS 12	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.								
3	TYPE OF EXPENDITURE			AMOUNT											
	1	2	3												
4	PERSONAL SERVICES: SALARY		27,540	JUSTIFICATION: Programmer III will be needed to help in the design and development of the processing system, and to help maintain the historical record of energy credit information. The position includes data processing chargeback costs.											
5	BENEFITS		4,095												
6	FICA		1,831												
7	HEALTH INS.		1,524												
8	TOTAL PERSONAL SERVICES		34,990												
9	TRAVEL														
10	CONTRACTUAL		8,400												
11	COMMODITIES		400												
12	EQUIPMENT														
13	OTHER														
14	TOTAL COST		43,790												
15	CODE	FUNDING SOURCE													
16		FED RCPTS.													
17		GF MATCH.													
18		GEN. FUND		43,790											
19		I-A RCPTS.													
20		PGM RCPTS													
21		OTHER													
22	CONTINUATION			FOR B&M USE ONLY											
	ADDITION														
AA KEY NUMBER _____ COLUMN NO. _____															

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

BRU Administration and Support

FY 81

13 REQUEST FOR NEW
POSITION.

COMPONENT Management Services

Page 4 of 13

REVISED
DATE _____

1	POSITION TITLE SYSTEMS ANALYST I			RANGE/S 18A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION SEAS.	STAFF MONTHS 9	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES: SALARY		22,230						
5	BENEFITS		3,305						
6	FICA		1,478						
7	HEALTH INS.		1,143						
8	TOTAL PERSONAL SERVICES		28,156						
9	TRAVEL								
10	CONTRACTUAL		1,000						
11	COMMODITIES		300						
12	EQUIPMENT								
13	OTHER								
14	TOTAL COST		29,456						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		29,456					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION		FOR B&M USE ONLY						
4A KEY NUMBER _____ COLUMN NO. _____									

JUSTIFICATION:

Systems Analyst I will be needed for design and development of the processing system.

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

BRU Administration and Support

COMPONENT Management Services

FY 81

13 REQUEST FOR NEW
POSITION.

Page 5 of 13

REVISED
DATE _____

1	POSITION TITLE TAX EXAMINER I			RANGE/STEP 10A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP.						
2	TYPE OF POSITION SEAS.	STAFF MONTHS 6	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.								
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1	2	3												
4	PERSONAL SERVICES:			If the estimate made by Administrative Services Division is correct in that this credit proposal, if enacted, would result in a potential 30 percent increase in returns being filed, my division would need an additional seasonal staff member in our Error Correction Unit. The position needed would be a Tax Examiner I for a period of six months.											
	SALARY		8,502												
5	BENEFITS		264												
6	FICA		565												
7	HEALTH INS.		762												
8	TOTAL PERSONAL SERVICES		11,093												
9	TRAVEL														
10	CONTRACTUAL		1,200												
11	COMMODITIES		400												
12	EQUIPMENT		600												
13	OTHER														
14	TOTAL COST		13,293												
	CODE	FUNDING SOURCE													
15		FED RCPTS.													
16		GF MATCH.													
17		GEN. FUND		13,293											
18		I-A RCPTS.													
19		PGM RCPTS													
20		OTHER													
21	CONTINUATION			FOR B&M USE ONLY											
22	ADDITION														
4A KEY NUMBER _____				COLUMN NO. _____											

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

BRU Audit Division

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 6 of 13

REVISED DATE _____

1	POSITION TITLE CLERK TYPIST III			RANGE/STEP 9A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.					
2	TYPE OF POSITION PFT	STAFF MONTHS 24	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.							
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:								
	1	2	3		Two Clerk Typist III work provide clerical support for the task force in the Compliance Unit									
4	PERSONAL SERVICES: SALARY		15,972											
5	BENEFITS		2,375											
6	FICA		1,062											
7	HEALTH INS.		1,524											
8	TOTAL PERSONAL SERVICES		20,933											
9	TRAVEL													
10	CONTRACTUAL		1,000											
11	COMMODITIES		250											
12	EQUIPMENT		1,000											
13	OTHER													
14	TOTAL COST		23,183											
	CODE	FUNDING SOURCE												
15		FED RCPTS.												
16		GF MATCH.												
17		GEN. FUND		23,183										
18		I-A RCPTS.												
19		PGM RCPTS												
20		OTHER												
21	CONTINUATION			FOR B&M USE ONLY										
22	ADDITION													
4A KEY NUMBER _____				COLUMN NO. _____										

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

BRU Enforcement

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 7 of 13

REVISED DATE _____

1	POSITION TITLE CLERK TYPIST III			RANGE/STEP 9A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 24	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LEG	
3	TYPE OF EXPENDITURE			AMOUNT					
	1	2	3						
4	PERSONAL SERVICES: SALARY		15,972						
5	BENEFITS		2,375						
6	FICA		1,062						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		20,933						
9	TRAVEL								
10	CONTRACTUAL		1,000						
11	COMMODITIES		250						
12	EQUIPMENT		1,000						
13	OTHER								
14	TOTAL COST		23,183						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		23,183					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION								
22	ADDITION		FOR B&M USE ONLY						
4A KEY NUMBER _____ COLUMN NO. _____									

JUSTIFICATION:

Two Clerk Typist III work provide clerical support for the task force in the Compliance Unit

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

BRU Enforcement

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

Page 8 of 13

REVISED DATE _____

1	POSITION TITLE TAX COLLECTION SPECIALIST II			RANGE/STEP 12A	BARG. UNIT. G	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 36	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG.		
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: Three Tax Collection Specialists would be needed to work with the two REO III's as a team in the Compliance Unit.			
	1	2	3						
4	PERSONAL SERVICES: SALARY		19,332	25,015					
5	BENEFITS		2,874						
6	FICA		1,284						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES			25,015					
9	TRAVEL								
10	CONTRACTUAL			700					
11	COMMODITIES			300					
12	EQUIPMENT			1,000					
13	OTHER								
14	TOTAL COST			27,015					
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		27,015					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION		FOR B&M USE ONLY						
22	ADDITION								
4A KEY NUMBER _____				COLUMN NO. _____					

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

BRU Enforcement

FY 81

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page 9 of 13

REVISED
DATE _____

1	POSITION TITLE TAX COLLECTION SPECIALIST II				RANGE/STEP 12A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAP	
2	TYPE OF POSITION PFT	STAFF MONTHS 36	RP No.	PCN No.	PRIORITY		FORM 12 PAGE/LINE	LEG			
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:					
	1	2	3								
4	PERSONAL SERVICES:					Three Tax Collection Specialists would be needed to work with the two REO III's as a team in the Compliance Unit.					
4	SALARY		19,332								
5	BENEFITS		2,874								
6	FICA		1,284								
7	HEALTH INS.		1,524								
8	TOTAL PERSONAL SERVICES			25,015							
9	TRAVEL										
10	CONTRACTUAL			700							
11	COMMODITIES			300							
12	EQUIPMENT			1,000							
13	OTHER										
14	TOTAL COST			27,015							
	CODE	FUNDING SOURCE									
15		FED RCPTS.									
16		GF MATCH.									
17		GEN. FUND		27,015							
18		I-A RCPTS.									
19		FGM RCPTS									
20		OTHER									
21	CONTINUATION		FOR R&M USE ONLY								
22	ADDITION										
4A KEY NUMBER		COLUMN NO.									

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

ORU Enforcement

FY 81

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page 10 of 13

REVISED
DATE _____

1	POSITION TITLE TAX COLLECTION SPECIALIST II			RANGE/STEP 12A	BARG. UNIT. G	LOCATION Juneau	GOV	APPROV.	DISAP						
2	TYPE OF POSITION PFT	STAFF MONTHS 36	RP No.	PCN No.	PRIORITY	FORM 12 PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1	2	3												
4	PERSONAL SERVICES: SALARY		19,332	<p>Three Tax Collection Specialists would be needed to work with the two REO III's as a team in the Compliance Unit.</p>											
5	BENEFITS		2,874												
6	FICA		1,284												
7	HEALTH INS.		1,524												
8	TOTAL PERSONAL SERVICES		25,015												
9	TRAVEL														
10	CONTRACTUAL		700												
11	COMMODITIES		300												
12	EQUIPMENT		1,000												
13	OTHER														
14	TOTAL COST		27,015												
15	CODE	FUNDING SOURCE													
16		FED RCPTS.													
17		GF MATCH.													
18		GEN. FUND		27,015											
19		I-A RCPTS.													
20		PGM RCPTS													
21		OTHER													
22	CONTINUATION	ADDITION		FOR B&M USE ONLY											
4A	KEY NUMBER			COLUMN NO.											

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

BRU Enforcement

FY 81

13 REQUEST FOR NEW POSITION.

COMPONENT _____

REVISED DATE _____

1	POSITION TITLE REVENUE ENFORCEMENT OFFICERS III				RANGE/STEP 17A	BARG. UNIT. G	LOCATION Juneau	APPROV. GOV.	DISAPP.
2	TYPE OF POSITION PFT	STAFF MONTHS 24	RP No.	PCN No.	PRIORITY	FORM 12	PAGE/LINE	LECI.	
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION: Two Revenue Enforcement Officers will be needed in the Compliance Unit for investigation of the eligibility and collection.			
	1	2	3						
4	PERSONAL SERVICES:								
	SALARY		27,540						
5	BENEFITS		4,095						
6	FICA		1,831						
7	HEALTH INS.		1,524						
8	TOTAL PERSONAL SERVICES		34,990						
9	TRAVEL		1,000						
10	CONTRACTUAL		1,500						
11	COMMODITIES		250						
12	EQUIPMENT		1,000						
13	OTHER								
14	TOTAL COST		38,740						
	CODE	FUNDING SOURCE							
15		FED RCPTS.							
16		GF MATCH.							
17		GEN. FUND		38,740					
18		I-A RCPTS.							
19		PGM RCPTS							
20		OTHER							
21	CONTINUATION	FOR B&M USE ONLY							
22	ADDITION								
4A KEY NUMBER		COLUMN NO.							

AGENCY Revenue PROGRAM AREA Revenue Collection & Management

BRU Enforcement

FY 81

13 REQUEST FOR NEW
POSITION.

COMPONENT _____

Page 12 of 13

REVISED
DATE _____