

LEG. FINANCE - BILLS 1979 - 1980 1341

SB 350 thru SB 351

224



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James O. Daniel  
Signature of Camera Operator

3/23/90  
Date

SB 350.

Alaska State  
Planning Regions  
and  
Substate Districts

December 1976

Prepared by

Division of Policy Development and Planning  
Robert E. LeResche, Director

Office of the Governor  
Jay S. Hammond, Governor

State of Alaska

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0001 and 0002.

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## SUMMARY

The proliferation of district boundaries used by governmental agencies in Alaska is confusing, prohibits efficient delivery of services to citizens, and therefore, prevents the Federal, State and local governments from fulfilling their responsibilities to Alaskans.

The Division of Policy Development and Planning, with assistance from other State agencies and the Legislative Council, has conducted a study of region and district usage in the State and of systems devised for dividing the State into units for various governmental purposes.

Three major needs were identified by the study:

1. A rational system of regions and/or districts to serve as the framework for planning and coordinating services provided by Federal and State governments.
2. Designation of an official system of districts or regions for collection of data for planning and programming purposes.
3. A structure for decentralization or delegation of governmental services to allow greater citizen participation in their planning and delivery.

Systems of subdivisions of the State were analyzed, mapped and compared for their capability to serve as vehicles for governmental planning and program delivery. Each one was also evaluated in terms of its long-term usefulness for governmental purposes. Actions by the Legislature toward regionalization of State programs were examined. Current and anticipated demands for regions or districts for State Government use were investigated.

Two types of subdivisions appear to be required:

1. Large regions -- for planning, such as transportation, economic, resources conservation or development.
2. Districts -- for provision of services usually administered by counties, responsibility of Alaska's boroughs except in the Unorganized Borough.

Two sets of subdivision are recommended:

1. Alaska State Planning Regions, large areas whose boundaries are now compatible with existing Census Divisions. The Regions are numbered I, II, III, IV, V, and VI.

2. Alaska Substate Districts, smaller areas whose boundaries follow those of the Rural Educational Attendance Areas (REAA's). These 12 districts meet the constitutional requirements of boroughs and, with the 11 organized boroughs, constitute a statewide system. The Districts are identified as A, B, C, D, E, F, G, H, J, K and L.

Census Divisions, statistical areas established by the U.S. Bureau of the Census, are compatible with the Regions but not with the Districts. The intent is, during the next year, to work on the areas in conflict and decide where common boundaries will be established. Two opportunities enable this process:

1. After Native land selections are completed, Native Regional Corporation boundaries will no longer be necessarily inviolate. Land management and community concerns may not require further existence of those lines.
2. The State has the option of requesting boundary changes in the Census Division before the 1980 Census; requests and justification must be delivered to the Census Bureau by the summer of 1978.

When the Census Divisions are finalized for the 1980 Census, it is anticipated that those divisions will serve as the building blocks of both systems, the Regions and the Districts. Common building blocks will allow use of data in Divisions, Districts or Regions.

A two-stage implementation plan is proposed:

1. By Administrative Order the Governor will designate the recommended two systems as State planning tools and require that State agencies use them in their program planning. Exceptions may be approved by the Governor in specific instances where compliance is not possible or feasible. The same Order will also provide for continued study of district needs in the Unorganized Borough, of boundaries of existing boroughs and of conflicting portions of the region and district systems which need resolution. Federal and local governments will be requested to use the regions and districts in their planning.
2. Results of the study will be presented to the Governor in January 1978 with recommendations for Executive or Legislative action as appropriate.

Maps and descriptions of the recommended systems of regions and districts are included in the report. Also included is a brief history of districting in Alaska, results of a statute search for district requirements, reports of the 1975 Legislative Task Force on Administrative Districts and a suggested Administrative Order for Phase I of the implementation procedure described above.

PROPOSED FINANCE COMMITTEE SUBSTITUTE

Original sponsor: Rules/Legislative Council

Offered: 3/26/80  
Referred: Finance

*Finance Committee*  
~~BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE~~

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 350

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the responsibilities of executive  
7 departments of state government for certain state  
8 programs; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 44.17 is amended by adding new sections to read:

11 ARTICLE 2. PLANNING AND MANAGEMENT OF STATE SERVICES.

12 Sec. 44.17.100. PROGRAM DATA AND INFORMATION. (a) A principal  
13 department of the executive branch of state government, including a  
14 board or commission assigned to a department for administrative pur-  
15 poses, shall use the home rule and general law boroughs, unified muni-  
16 cipalities, and regional educational attendance areas as the geographic  
17 units by which to collect and report data and information and process  
18 and analyze statistics about each of its programs.

19 (b) The information, data and statistics required to be collected  
20 and reported by this section include but are not limited to

21 (1) information which may be required by the division of  
22 policy development and planning in the Office of the Governor to  
23 describe the geographic distribution of the state's population, economic  
24 activities, and public services; and

25 (2) information about the program, including

26 (A) the estimated number of persons needing a service;

27 (B) the number of persons served by the program;

28 (C) the costs of the services provided by the program;

29 and

1 (D) the conditions addressed or corrected by a service  
2 provided by the program.

3 (c) A department, board or commission may request an exemption  
4 from this section. An exemption granted under this subsection expires  
5 on June 30, 1982. The request for exemption shall be submitted to the  
6 governor, who may grant the exemption if he finds that additional ex-  
7 pense, increased workload, or decreased efficiency in the operation of a  
8 program or development of a new program would be substantially greater  
9 than the public interest in compliance with this section. A department,  
10 board or commission requesting an exemption under this subsection shall  
11 submit to the governor a written statement

12 (1) naming the program for which an exemption is requested;

13 (2) describing the problems which would be encountered if the  
14 department, board or commission were required to conform to this sec-  
15 tion; and

16 (3) evaluating the effect of an exemption granted under this  
17 subsection on the collection and reporting requirements of (a) of this  
18 section for other programs administered by the department, board or  
19 commission.

20 \* Sec. 2. AS 44.17 is amended by adding new sections to read:

21 Sec. 44.17.110. PROGRAM PLANNING AND MANAGEMENT. (a) A principal  
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26 the geographic units by which to develop and implement plans for provid-  
27 ing services and to coordinate program planning and administration with  
28 the plans and programs of other agencies, municipalities and the federal  
29 government.

1 (b) A department, board or commission may combine one or more home  
2 rule boroughs, general law boroughs, unified municipalities, and regional  
3 educational attendance areas to define the geographical area within  
4 which a program is provided.

5 Sec. 44.17.120. REPORTING OF SERVICE COSTS. (a) A principal  
6 department of the executive branch of the government, including a board  
7 or commission assigned to a department for administrative purposes,  
8 shall provide information giving the direct cost of providing services  
9 to each municipality and regional educational attendance area used by  
10 the department under AS 44.17.110(a) for the management and administra-  
11 tion of its programs. The information shall be available to

12 (1) the division of budget and management in the Office of  
13 the Governor, for its use in making recommendations for the program  
14 budget of a department, board or commission;

15 (2) the legislature, for its use in consideration of the  
16 state budget and other legislation relating to state services; and

17 (3) the public, upon request to the department, board or  
18 commission.

19 (b) In this section, "direct cost" means a cost which is related  
20 to providing a service, exclusive of general administrative and support  
21 costs.

22 Sec. 44.17.130. EXEMPTION. The provisions of AS 44.17.110 -  
23 44.17.120 do not apply to

24 (1) a program of an executive department, board or commission  
25 which provides only professional or technical support services for  
26 another state department, board or commission, as determined by the  
27 governor; and

28 (2) a program for which exemption is specifically requested  
29 by the department, board or commission, and granted by the governor

1 because

2 (A) the program concerns the conservation or development  
3 of a natural resource; and

4 (B) the application of AS 44.17.110 - 44.17.120 would  
5 cause a substantial impediment to the performance of duties by the  
6 department, board, or commission.

7 Sec. 44.17.140. DEFINITION. In AS 44.17.100 - 44.17.140, "regional  
8 educational attendance area" means a subdivision of the part of the  
9 state not within an organized borough as determined by the commissioner  
10 of community and regional affairs under AS 14.08.031.

11 ~~Sec. 3. AS 44.17 is amended by adding new sections to read:~~

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19 tics about each of its programs.

20 (b) The information, data and statistics required to be collected  
21 and reported by this section include but are not limited to

22 (1) information which may be required by the division of  
23 policy development and planning in the Office of the Governor to describe  
24 the geographic distribution of the state's population, economic activi-  
25 ties, and public services; and

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and

(D) the conditions addressed or corrected by a service provided by the program.

(c) A department, board or commission may request an exemption from this section. An exemption granted under this subsection expires on June 30, 1982. The request for exemption shall be submitted to the governor, who may grant the exemption if he finds that additional expense, increased workload, or decreased efficiency in the operation of a program or development of a new program would be substantially greater than the public interest in compliance with this section. A department, board or commission requesting an exemption under this subsection shall submit to the governor a written statement

- (1) naming the program for which an exemption is requested;
- (2) describing the problems which would be encountered if the department, board or commission were required to conform to this section; and
- (3) evaluating the effect of an exemption granted under this subsection on the collection and reporting requirements of (a) of this section for other programs administered by the department, board or commission.

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1 (b) A department, board or commission may combine one or more home  
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3 organized boroughs to define the geographical area within which a pro-  
4 gram is provided.

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15 (2) the legislature, for its use in consideration of the  
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2 (A) the program concerns the conservation or development  
3 of a natural resource; and  
4 (B) the application of AS 44.17.110 - 44.17.120 would  
5 cause a substantial impediment to the performance of duties by the  
6 department, board, or commission.  
7 Sec. 44.17.140. DEFINITION. In AS 44.17.100 - 44.17.140, "un-  
8 organized borough" means a subdivision of the part of the state not  
9 within an organized borough as determined by the commissioner of com-  
10 munity and regional affairs under AS 29.03.011 - 29.03.021.

11 \* Sec. ~~73~~ RESPONSIBILITIES OF THE DIVISION OF POLICY DEVELOPMENT AND  
12 PLANNING. The division of policy development and planning in the Office of  
13 the Governor shall

14 (1) by December 31, 1980, evaluate the cost and suitability of  
15 data and information reference systems and recommend the use of a system by  
16 the principal departments of the executive branch of the state government,  
17 including boards and commissions assigned to those departments for adminis-  
18 trative purposes; the data and information system recommended by the division  
19 shall

20 (A) permit cross-referencing of data and information by the  
21 executive departments, boards and commissions; and

22 (B) classify data and information on the basis of the geo-  
23 graphic units used by a department, board or commission for program  
24 management and cost reporting under AS 44.17.110 - 44.17.120.

25 (2) report to the legislature by July 1, 1983, alternatives and  
26 recommendations for improving coordination of programs which provide direct  
27 services to people, which are not exempt under AS 44.17.130.

28 \* Sec. ~~14~~ Sections 3 and 4 of this Act take effect and secs. 1 and 2 of  
29 this Act are repealed only if a version of an Act entitled "An Act relating

1 to unorganized boroughs, establishing unorganized boroughs, establishing a  
2 program of financial assistance for the preparation of regional plans by  
3 unorganized boroughs, permitting adoption of home rule charters by un-  
4 organized boroughs, and directing submission of recommendations concerning  
5 adjustment of the boundaries of service areas of the unorganized borough; and  
6 providing for an effective date", becomes law.

7 \* Sec. ~~1.5~~ Section ~~1 and 3~~ of this Act takes effect July 1, 1981.

8 \* Sec. ~~2.6~~ Section ~~2 and 4~~ of this Act takes effect July 1, 1982.

9 \* Sec. ~~3.7~~ Sections ~~3 and 4~~ of this Act take effect immediately in accor-  
10 dance with AS 01.10.070(c).



COMMITTEE REPORT  
SENATE

1/21/80

FURTHER: Finance

Date: 3-25-80

Mr. President:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had SB 350

responsibilities of the division of policy development and planning, Office of the Governor

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

[ ] do pass [ ] do not pass

[ ] do pass with attached amendments(s)

[X] replace with CS for SB 350 [ ] same title [X] new title

and recommends \_\_\_\_\_

[ ] AND attaches a "Letter of Intent" [ ] New Fiscal Note

[ ] reports it back without recommendation

[ ] referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

1 Bob Mahoney  
1 Tony Peterson  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

2 Tim Kelly - No Rec  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Artis Sturgulowski  
CHAIRMAN

Do Pass

Original sponsor: Rules/Legislative Council

Offered: 3/26/80  
Referred: Finance

1 IN THE SENATE

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 350

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4 ELEVENTH LEGISLATURE - SECOND SESSION

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COMMITTEE COPY

1 (D) the conditions addressed or corrected by a service  
2 provided by the program.

3 (c) A department, board or commission may request an exemption  
4 from this section. An exemption granted under this subsection expires  
5 on June 30, 1982. The request for exemption shall be submitted to the  
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COMMITTEE COPY

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29 by the department, board or commission, and granted by the governor

1 because

2 (A) the program concerns the conservation or development  
3 of a natural resource; and

4 (B) the application of AS 44.17.110 - 44.17.120 would  
5 cause a substantial impediment to the performance of duties by the  
6 department, board, or commission.

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6 department, board, or commission.

7 Sec. 44.17.140. DEFINITION. In AS 44.17.100 - 44.17.140, "un-  
8 organized borough" means a subdivision of the part of the state not  
9 within an organized borough as determined by the commissioner of com-  
10 munity and regional affairs under AS 29.03.011 - 29.03.021.

11 \* Sec. 5. RESPONSIBILITIES OF THE DIVISION OF POLICY DEVELOPMENT AND  
12 PLANNING. The division of policy development and planning in the Office of  
13 the Governor shall

14 (1) by December 31, 1980, evaluate the cost and suitability of  
15 data and information reference systems and recommend the use of a system by  
16 the principal departments of the executive branch of the state government,  
17 including boards and commissions assigned to those departments for adminis-  
18 trative purposes; the data and information systems recommended by the division  
19 shall

20 (A) permit cross-referencing of data and information by the  
21 executive departments, boards and commissions; and

22 (B) classify data and information on the basis of the geo-  
23 graphic units used by a department, board or commission for program  
24 management and cost reporting under AS 44.17.110 - 44.17.120.

25 (2) report to the legislature by July 1, 1983, alternatives and  
26 recommendations for improving coordination of programs which provide direct  
27 services to people, which are not exempt under AS 44.17.130.

28 \* Sec. 6. Sections 3 and 4 of this Act take effect and secs. 1 and 2 of  
29 this Act are repealed only if a version of an Act entitled "An Act relating

1 to unorganized boroughs, establishing unorganized boroughs, establishing a  
2 program of financial assistance for the preparation of regional plans by  
3 unorganized boroughs, permitting adoption of home rule charters by un-  
4 organized boroughs, and directing submission of recommendations concerning  
5 adjustment of the boundaries of service areas of the unorganized borough; and  
6 providing for an effective date", becomes law.

7 \* Sec. 7. Sections 1 and 3 of this Act take effect July 1, 1981.

8 \* Sec. 8. Sections 2 and 4 of this Act take effect July 1, 1982.

9 \* Sec. 9. Sections 5 and 6 of this Act take effect immediately in accor-  
10 dance with AS 01.10.070(c).  
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Introduced: 1/21/80  
Referred: Community & Regional  
Affairs and Finance

BY THE RULES COMMITTEE BY REQUEST  
OF THE LEGISLATIVE COUNCIL (for the  
Community and Regional Affairs  
Committee Interim Joint Local  
Government Study)

1 IN THE SENATE

2 SENATE BILL NO. 350

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the responsibilities of the divi-  
7 sion of policy development and planning, Office of the  
8 Governor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The division of policy development and planning shall study  
11 and report to the legislature, not later than January 31, 1981, as to the  
12 conformity by state agencies, boards and commissions with the program re-  
13 quirements under AS 44.17.100 - 44.17.120, including but not limited to  
14 recommendations which require legislation and for the development and im-  
15 plementation of a master geographical coding system to report on the coordi-  
16 nation of delivery of state services by districts.

17 \* Sec. 2. This Act takes effect on the effective date of a version of a  
18 bill entitled "An act establishing unorganized boroughs, amending the respon-  
19 sibilities of state agencies for state programs and services for residents of  
20 organized and unorganized boroughs, and authorizing adoption of home rule  
21 charters by unorganized boroughs; and providing for an effective date."

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#7571 - Chenoweth

<b>ALASKA STATE LEGISLATURE</b>	
ELEVENTH ..... Legislature	SECOND ..... Session
SENATE <b>BILL</b> ..... NO. <b>350</b> .....	
By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL (for the Community and Regional Affairs Com- mitt mittee Interim Joint Local Government Study)	
"An Act relating to the responsi- bilities of the division of policy development and planning, Office of the Governor; and providing for an effective date."	
Introduced in the Senate ..... 1/21/ 80	

HISTORY IN THE SENATE														
19	80	Read first time and referred to Committee on <b>Community &amp; Regional Affairs and Finance</b>												
1	21	Reported back with <i>all</i> recommendation that <i>replace</i> <i>w/RS-3 do pass - 1 hr re</i> <i>to Finance</i>												
		Read second time and												
		Read third time and												
		<table style="width: 100%; border: none;"> <tr><td style="text-align: center;">PASS</td><td style="text-align: center;">Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
		<table style="width: 100%; border: none;"> <tr><td colspan="2" style="text-align: center;">Reconsideration</td></tr> <tr><td style="text-align: center;">PASS</td><td style="text-align: center;">Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration														
PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
		Reported correctly engrossed Signed by President Sent to House												
SECRETARY OF THE SENATE														

HISTORY IN THE HOUSE														
19		Read first time and referred to Committee on												
		Reported back with recommendation that												
		Read second time and												
		Read third time and												
		<table style="width: 100%; border: none;"> <tr><td style="text-align: center;">PASS</td><td style="text-align: center;">Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
		Reported correctly engrossed Signed by Speaker Returned to Senate												
CHIEF CLERK OF THE HOUSE														

HISTORY IN THE SENATE		
19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
		..... by Governor
		Filed with Lt. Governor
		Chapter No. ....



Official Business

# Alaska State Legislature

Senate

Committee on  
Community & Regional Affairs

Pouch V  
State Capitol  
Juneau, Alaska 99811

CSSB 348

This bill provides for sub-state regional units, called "unorganized boroughs," to be established in the unorganized borough. The Commissioner of Community and Regional Affairs is directed, after public hearings, to determine appropriate boundaries, initially based on REAA boundary lines. Provisions are made for the adjustment of boundary lines.

Each "unorganized borough" will be eligible for regional planning program funds to assist in determinations of the economic, social, and environmental conditions of the area and the interrelationships between governmental levels, with an examination of the potential and need for borough organization. No one is required to either undertake the study or to form a borough. The planning program and future organization, if any, is up to the local area. Each year, for 3 years, \$25,000 plus \$25 per capita is available to each unorganized borough for regional planning. A new chapter is added to AS 29 which allows for incorporation, by petition to the Local Boundary Commission, of unorganized boroughs as home rule boroughs and the adoption by election of a home rule charter. Dual majority votes are required for passage of the home rule charter.

CSSB ~~348~~<sup>350</sup>

This bill addresses certain responsibilities of executive departments important to the implementation of CSSB 348.

State agencies are required to collect data and information according to unorganized borough boundaries so that regional information will be available to local people and to the legislature. Certain exemptions are permitted. State agencies are also required to conduct program planning and management according to unorganized borough boundaries to facilitate coordinated service delivery. Combinations of unorganized boroughs for program planning and management purposes are permitted.

Direct service delivery costs will be made available according to unorganized borough boundaries.

The Division of Policy Development and Planning (DPDP), Office of the Governor, is required to develop a data information system to facilitate state agency data collection and retrieval. Further, DPDP is required to report to the legislature alternatives and recommendations for improving coordination in state service deliver

## CSSB 348

"AN ACT RELATING TO UNORGANIZED BOROUGHs, ESTABLISHING UNORGANIZED BOROUGHs, ESTABLISHING A PROGRAM OF PLANNING ASSISTANCE FOR UNORGANIZED BOROUGHs, PERMITTING ADOPTION OF HOME RULE CHARTERS BY UNORGANIZED BOROUGHs, AND DIRECTING SUBMISSION OF RECOMMENDATIONS CONCERNING ADJUSTMENT OF THE BOUNDARIES OF SERVICE AREAS OF THE UNORGANIZED BOROUGH"

### BOUNDARIES

The bill divides the unorganized borough into "unorganized boroughs" using the boundaries of the Regional Educational Attendance Areas (REAA's). Public hearings are held in each REAA by the Commissioner of Community and Regional Affairs and provision is made for adjustment of the boundary lines.

### REGIONAL PLANNING

Each unorganized borough is eligible for regional planning program funds to study the economic, social, and environmental conditions of the area and the interrelationships between governmental units along with an examination of the feasibility of borough organization. No one is required to either undertake a study or form a borough. \$25,000 plus \$25 per capita is available to each unorganized borough for each of three years for regional planning programs.

### HOME RULE

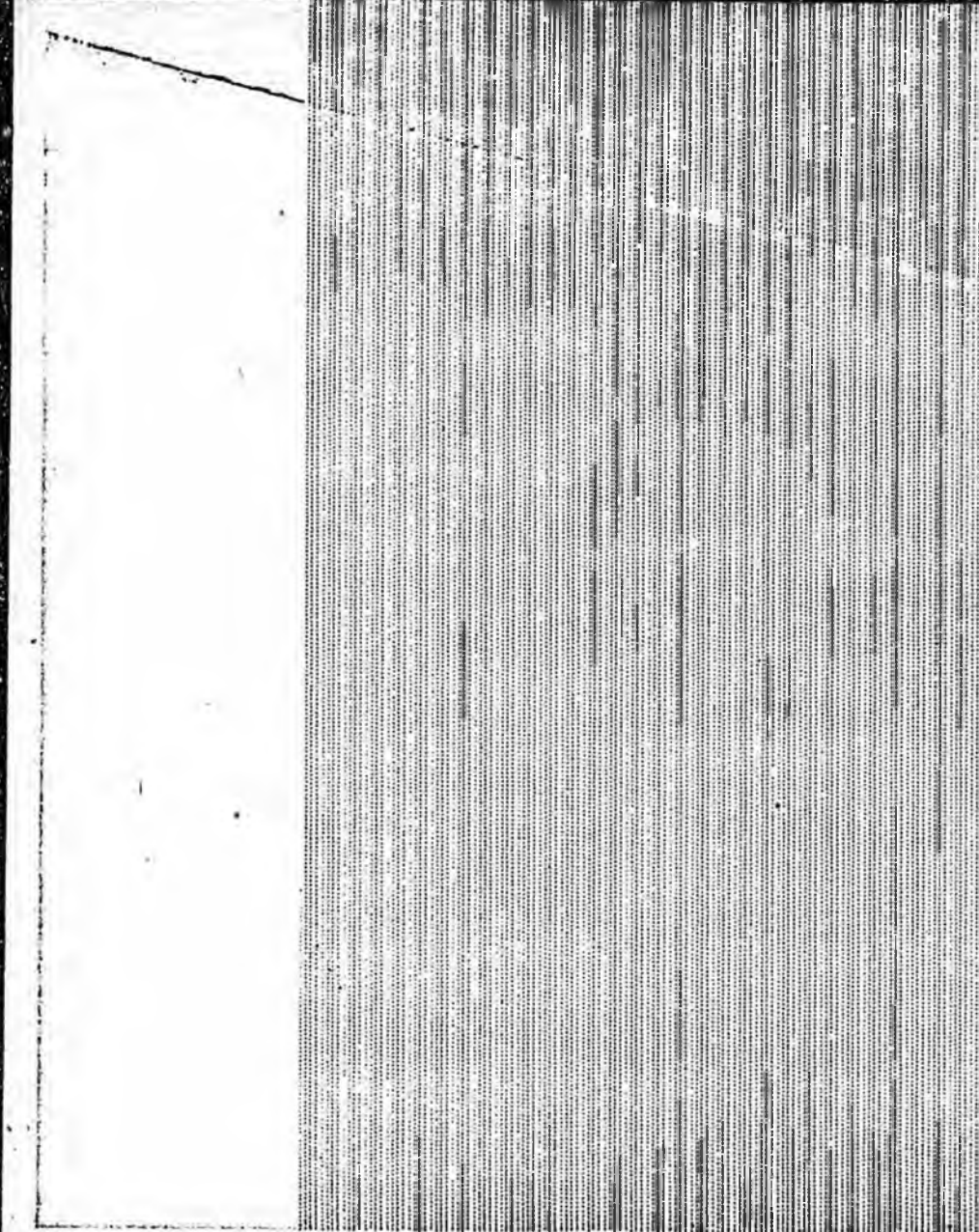
Title 29 is amended allowing for the incorporation, by petition to the Local Boundary Commission, of unorganized boroughs as home rule municipalities. Adoption of a home rule charter would require a majority vote both inside and outside of incorporated municipalities. Nothing in the bill requires the incorporation of a home rule borough or borough of any class. Rather, this section broadens the options currently available to residents in the unorganized borough.

## CSSB 350

"AN ACT RELATING TO THE RESPONSIBILITIES OF EXECUTIVE DEPARTMENTS OF STATE GOVERNMENT FOR CERTAIN STATE PROGRAMS"

This bill addresses certain responsibilities of executive departments important to the implementation of CSSB 348. State agencies are required to collect data and information according to unorganized borough boundaries so that regional information will be available to local people and to the legislature. Certain exemptions are permitted. State agencies are also required to conduct program planning and management according to unorganized borough boundaries to facilitate coordinated service delivery. Combinations of unorganized boroughs for program planning and management purposes are permitted. Direct service delivery costs will be made available according to unorganized borough boundaries.

The Division of Policy Development and Planning (DPDP), Office of the Governor, is required to develop a data information system to facilitate state agency data collection and retrieval. Further, DPDP is required to report to the legislature alternatives and recommendations for improving coordination in state service delivery.



Alaska's Constitution establishes the policy of maximum self government for the people. This policy has been implemented through creation of boroughs and cities in urban areas and in some rural communities. However, the vast bulk of Alaska lacks any basis for self-government, and the people do not even have the means for planning and participating in the affairs of their own region. It is this problem that provided the principal focus for the interim work of the Senate and House Community and Regional Affairs Joint Local Government Study of 1979.

Legislative proposals of the Joint Committee were derived from (1) a series of studies and analyses sponsored by the Committee, (2) a two-day symposium designed to define issues and problems and suggest policies and directions, and (3) a series of public hearings held throughout rural parts of the state.

The Joint Committee found wide consensus in favor of a maximum measure of self-determination and self-rule, and establishment of regional units throughout the state to provide a basis for planning and program coordination. At the same time, the people do not want to rush into formal governmental organization; nor do they want it mandated.

Accordingly, the Joint Committee has developed an evolutionary approach that will provide people in rural areas with the means for self-government without forcing anything upon them prematurely. Choices and initiatives are left with each region.

SB. 348 and SB350 are two of the bills developed by the Joint Committee.

Original sponsor: Rules/Legislative Council

Offered: 3/26/80  
Referred: Finance

1 IN THE SENATE

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 350

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the responsibilities of executive  
7 departments of state government for certain state  
8 programs; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 44.17 is amended by adding new sections to read:

11 ARTICLE 2. PLANNING AND MANAGEMENT OF STATE SERVICES.

12 Sec. 44.17.100. PROGRAM DATA AND INFORMATION. (a) A principal  
13 department of the executive branch of state government, including a  
14 board or commission assigned to a department for administrative pur-  
15 poses, shall use the home rule and general law boroughs, unified muni-  
16 cipalities, and regional educational attendance areas as the geographic  
17 units by which to collect and report data and information and process  
18 and analyze statistics about each of its programs.

19 (b) The information, data and statistics required to be collected  
20 and reported by this section include but are not limited to

21 (1) information which may be required by the division of  
22 policy development and planning in the Office of the Governor to  
23 describe the geographic distribution of the state's population, economic  
24 activities, and public services; and

25 (2) information about the program, including

26 (A) the estimated number of persons needing a service;

27 (B) the number of persons served by the program;

28 (C) the costs of the services provided by the program;

29 and

1 (D) the conditions addressed or corrected by a service  
2 provided by the program.

3 (c) A department, board or commission may request an exemption  
4 from this section. An exemption granted under this subsection expires  
5 on June 30, 1982. The request for exemption shall be submitted to the  
6 governor, who may grant the exemption if he finds that additional ex-  
7 pense, increased workload, or decreased efficiency in the operation of a  
8 program or development of a new program would be substantially greater  
9 than the public interest in compliance with this section. A department,  
10 board or commission requesting an exemption under this subsection shall  
11 submit to the governor a written statement

12 (1) naming the program for which an exemption is requested;

13 (2) describing the problems which would be encountered if the  
14 department, board or commission were required to conform to this sec-  
15 tion; and

16 (3) evaluating the effect of an exemption granted under this  
17 subsection on the collection and reporting requirements of (a) of this  
18 section for other programs administered by the department, board or  
19 commission.

20 \* Sec. 2. AS 44.17 is amended by adding new sections to read:

21 Sec. 44.17.110. PROGRAM PLANNING AND MANAGEMENT. (a) A principal  
22 department of the executive branch of state government, including a  
23 board or commission assigned to a department for administrative pur-  
24 poses, shall use the home rule and general law boroughs, unified muni-  
25 cipalities, and regional educational attendance areas of the state as  
26 the geographic units by which to develop and implement plans for provid-  
27 ing services and to coordinate program planning and administration with  
28 the plans and programs of other agencies, municipalities and the federal  
29 government.

1 (b) A department, board or commission may combine one or more home  
2 rule boroughs, general law boroughs, unified municipalities, and regional  
3 educational attendance areas to define the geographical area within  
4 which a program is provided.

5 Sec. 44.17.120. REPORTING OF SERVICE COSTS. (a) A principal  
6 department of the executive branch of the government, including a board  
7 or commission assigned to a department for administrative purposes,  
8 shall provide information giving the direct cost of providing services  
9 to each municipality and regional educational attendance area used by  
10 the department under AS 44.17.110(a) for the management and administra-  
11 tion of its programs. The information shall be available to

12 (1) the division of budget and management in the Office of  
13 the Governor, for its use in making recommendations for the program  
14 budget of a department, board or commission;

15 (2) the legislature, for its use in consideration of the  
16 state budget and other legislation relating to state services; and

17 (3) the public, upon request to the department, board or  
18 commission.

19 (b) In this section, "direct cost" means a cost which is related  
20 to providing a service, exclusive of general administrative and support  
21 costs.

22 Sec. 44.17.130. EXEMPTION. The provisions of AS 44.17.110 -  
23 44.17.120 do not apply to

24 (1) a program of an executive department, board or commission  
25 which provides only professional or technical support services for  
26 another state department, board or commission, as determined by the  
27 governor; and

28 (2) a program for which exemption is specifically requested  
29 by the department, board or commission, and granted by the governor

1 because

2 (A) the program concerns the conservation or development  
3 of a natural resource; and

4 (B) the application of AS 44.17.110 - 44.17.120 would  
5 cause a substantial impediment to the performance of duties by the  
6 department, board, or commission.

7 Sec. 44.17.140. DEFINITION. In AS 44.17.100 - 44.17.140, "regional  
8 educational attendance area" means a subdivision of the part of the  
9 state not within an organized borough as determined by the commissioner  
10 of community and regional affairs under AS 14.08.031.

11 \* Sec. 3. AS 44.17 is amended by adding new sections to read:

12 ARTICLE 2. PLANNING AND MANAGEMENT OF STATE SERVICES.

13 Sec. 44.17.100. PROGRAM DATA AND INFORMATION. (a) A principal  
14 department of the executive branch of state government, including a  
15 board or commission assigned to a department for administrative pur-  
16 poses, shall use the home rule and general law boroughs, unified muni-  
17 cipalities, and unorganized boroughs as the geographic units by which to  
18 collect and report data and information and process and analyze statis-  
19 tics about each of its programs.

20 (b) The information, data and statistics required to be collected  
21 and reported by this section include but are not limited to

22 (1) information which may be required by the division of  
23 policy development and planning in the Office of the Governor to describe  
24 the geographic distribution of the state's population, economic activi-  
25 ties, and public services; and

26 (2) information about the program, including

27 (A) the estimated number of persons needing a service;

28 (B) the number of persons served by the program;

29 (C) the costs of the services provided by the program;

1           and

2                   (D) the conditions addressed or corrected by a service  
3 provided by the program.

4           (c) A department, board or commission may request an exemption  
5 from this section. An exemption granted under this subsection expires  
6 on June 30, 1982. The request for exemption shall be submitted to the  
7 governor, who may grant the exemption if he finds that additional ex-  
8 pense, increased workload, or decreased efficiency in the operation of a  
9 program or development of a new program would be substantially greater  
10 than the public interest in compliance with this section. A department,  
11 board or commission requesting an exemption under this subsection shall  
12 submit to the governor a written statement

13                   (1) naming the program for which an exemption is requested;

14                   (2) describing the problems which would be encountered if the  
15 department, board or commission were required to conform to this sec-  
16 tion; and

17                   (3) evaluating the effect of an exemption granted under this  
18 subsection on the collection and reporting requirements of (a) of this  
19 section for other programs administered by the department, board or  
20 commission.

21 \* Sec. 4. AS 44.17 is amended by adding new sections to read:

22           Sec. 44.17.110. PROGRAM PLANNING AND MANAGEMENT. (a) A principal  
23 department of the executive branch of state government, including a  
24 board or commission assigned to a department for administrative pur-  
25 poses, shall use the home rule and general law boroughs, unified muni-  
26 cipalities, and unorganized boroughs of the state as the geographic  
27 units by which to develop and implement plans for providing services and  
28 to coordinate program planning and administration with the plans and  
29 programs of other agencies, municipalities and the federal government.

1 (b) A department, board or commission may combine one or more home  
2 rule boroughs, general law boroughs, unified municipalities, and un-  
3 organized boroughs to define the geographical area within which a pro-  
4 gram is provided.

5 Sec. 44.17.120. REPORTING OF SERVICE COSTS. (a) A principal  
6 department of the executive branch of the government, including a board  
7 or commission assigned to a department for administrative purposes,  
8 shall provide information giving the direct cost of providing services  
9 to each municipality and unorganized borough used by the department  
10 under AS 44.17.110(a) for the management and administration of its  
11 programs. The information shall be available to

12 (1) the division of budget and management in the Office of  
13 the Governor, for its use in making recommendations for the program  
14 budget of a department, board or commission;

15 (2) the legislature, for its use in consideration of the  
16 state budget and other legislation relating to state services; and

17 (3) the public, upon request to the department, board or  
18 commission.

19 (b) In this section, "direct cost" means a cost which is related  
20 to providing a service, exclusive of general administrative and support  
21 costs.

22 Sec. 44.17.130. EXEMPTION. The provisions of AS 44.17.110 -  
23 44.17.120 do not apply to

24 (1) a program of an executive department, board or commission  
25 which provides only professional or technical support services for  
26 another state department, board or commission, as determined by the  
27 governor; and

28 (2) a program for which exemption is specifically requested  
29 by the department, board or commission, and granted by the governor

1 because

2 (A) the program concerns the conservation or development  
3 of a natural resource; and

4 (B) the application of AS 44.17.110 - 44.17.120 would  
5 cause a substantial impediment to the performance of duties by the  
6 department, board, or commission.

7 Sec. 44.17.140. DEFINITION. In AS 44.17.100 - 44.17.140, "un-  
8 organized borough" means a subdivision of the part of the state not  
9 within an organized borough as determined by the commissioner of com-  
10 munity and regional affairs under AS 29.03.011 - 29.03.021.

11 \* Sec. 5. RESPONSIBILITIES OF THE DIVISION OF POLICY DEVELOPMENT AND  
12 PLANNING. The division of policy development and planning in the Office of  
13 the Governor shall

14 (1) by December 31, 1980, evaluate the cost and suitability of  
15 data and information reference systems and recommend the use of a system by  
16 the principal departments of the executive branch of the state government,  
17 including boards and commissions assigned to those departments for adminis-  
18 trative purposes; the data and information system recommended by the division  
19 shall

20 (A) permit cross-referencing of data and information by the  
21 executive departments, boards and commissions; and

22 (B) classify data and information on the basis of the geo-  
23 graphic units used by a department, board or commission for program  
24 management and cost reporting under AS 44.17.110 - 44.17.120.

25 (2) report to the legislature by July 1, 1983, alternatives and  
26 recommendations for improving coordination of programs which provide direct  
27 services to people, which are not exempt under AS 44.17.130.

28 \* Sec. 6. Sections 3 and 4 of this Act take effect and secs. 1 and 2 of  
29 this Act are repealed only if a version of an Act entitled "An Act relating

1 to unorganized boroughs, establishing unorganized boroughs, establishing a  
2 program of financial assistance for the preparation of regional plans by  
3 unorganized boroughs, permitting adoption of home rule charters by un-  
4 organized boroughs, and directing submission of recommendations concerning  
5 adjustment of the boundaries of service areas of the unorganized borough; and  
6 providing for an effective date", becomes law.

7 \* Sec. 7. Sections 1 and 3 of this Act take effect July 1, 1981.

8 \* Sec. 8. Sections 2 and 4 of this Act take effect July 1, 1982.

9 \* Sec. 9. Sections 5 and 6 of this Act take effect immediately in accor-  
10 dance with AS 01.10.070(c).

Introduced: 1/21/80  
Referred: Community & Regional  
Affairs and Finance

BY THE RULES COMMITTEE BY REQUEST  
OF THE LEGISLATIVE COUNCIL (for the  
Community and Regional Affairs  
Committee Interim Joint Local  
Government Study)

1 IN THE SENATE

2 SENATE BILL NO. 350

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the responsibilities of the divi-  
7 sion of policy development and planning, Office of the  
8 Governor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The division of policy development and planning shall study  
11 and report to the legislature, not later than January 31, 1981, as to the  
12 conformity by state agencies, boards and commissions with the program re-  
13 quirements under AS 44.17.100 - 44.17.120, including but not limited to  
14 recommendations which require legislation and for the development and im-  
15 plementation of a master geographical coding system to report on the coordi-  
16 nation of delivery of state services by districts.

17 \* Sec. 2. This Act takes effect on the effective date of a version of a  
18 bill entitled "An Act establishing unorganized boroughs, amending the respon-  
19 sibilities of state agencies for state programs and services for residents of  
20 organized and unorganized boroughs, and authorizing adoption of home rule  
21 charters by unorganized boroughs; and providing for an effective date."

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I. REQUEST

Bill/Resolution No. CS for (SB No. 350/CS for HB No. 581)  
 Title "An act relating to the responsibilities of executive departments"  
 Requested by S&H Community and Regional Affairs Committees Date March 25, 1980

II. FISCAL DETAIL

Agency Affected Division of Policy Development and Planning  
 Program Category Affected Executive Operations  
 BRU, Program, or Subprogram(s) Affected Policy Development and Planning  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		0.0	0.0	0.0	0.0	0.0
200 TRAVEL		0.0	4.5	0.0	5.0	0.0
300 CONTRACTUAL		0.0	80.0	0.0	20.0	0.0
400 COMMODITIES		0.0	0.0	0.0	0.0	0.0
500 EQUIPMENT		0.0	3.5	0.0	0.0	0.0
600 LAND & STRUCTURES		0.0	0.0	0.0	0.0	0.0
700 GRANTS, CLAIMS, ETC.		0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>		<b>0.0</b>	<b>88.0</b>	<b>0.0</b>	<b>25.0</b>	<b>0.0</b>

FUNDING (Thousands of Dollars)

GENERAL FUND		0.0	88.0	0.0	25.0	0.0
FEDERAL FUNDS		0.0	0.0	0.0	0.0	0.0
OTHER (Specify Fund Source)		0.0	0.0	0.0	0.0	0.0

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- A. Using current per diem and travel rates inflated 25% for 1983.
- B. Recommendations required of DPDP by this bill will result from intensive field surveys of data needs, data sources and systems adequacies in Anchorage, Fairbanks, Juneau and other centers.
  1. The work will be done under contract; supervision provided by person filling position requested in the Division's FY81 budget.
  2. Travel for contract supervisor to interview potential contractors and to monitor field work. Contractual for field interviews of state, local and federal data and information users and providers, evaluation of data systems, evaluation of system operation (FY83), equipment purchase of CRT and line printer for central access to and monitoring of data system during evaluation.
  3. 88.0 is for evaluation and recommendation of the referencing system; 25.0 is for contractual and travel for evaluation and report on improvement of agency program coordination. These evaluations will result in a cost analysis for compliance by agencies with the Sections 1-4 of this bill.

IV. DATE 25 March 1980 PREPARED BY Jay Moor  
 AGENCY Division of Policy Development and Planning  
 PHONE 465-3575

Original: Legislative Finance  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
Sturgelewski (Senate)  
Parker (House)  
 13 001 (Rev. 12/78) Rod Mourant  
John Halterman



# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

3/23/90  
Date

Original sponsor: Rules/Legislative Council

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 351 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid to local governments; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 43.18.010 is amended by adding new subsections to read:

10 (m) A city or organized borough which is entitled to state aid  
11 under this section shall receive each fiscal year a minimum amount under  
12 this section of \$25,000 adjusted to include an area cost-of-living  
13 differential determined in accordance with AS 43.18.012.

14 (n) During each fiscal year the state shall pay to each Native  
15 village government the minimum amount described in (m) of this section.  
16 In this subsection, "Native village government" means a local governing  
17 body organized by authority of the Act of Congress of June 18, 1934, 25  
18 U.S.C. sec. 476, or a traditional village council or, if there is no  
19 traditional village council, the paramount chief or other governing body  
20 of a Native village which meets the requirements of the Alaska Native  
21 Claims Settlement Act, 43 U.S.C. secs. 1601 et seq.

22 \* Sec. 2. This Act takes effect July 1, 1980.

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Original sponsor: Rules/Legislative Council

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 351 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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Original sponsor: Rules/Legislative Council

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BY THE FINANCE COMMITTEE

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16 In this subsection, "Native village government" means a local governing  
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18 U.S.C. sec. 476, or a traditional village council or, if there is no  
19 traditional village council, the paramount chief or other governing body  
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22 \* Sec. 2. This Act takes effect July 1, 1980.

Original sponsor: Rules/Legislative Council

1 IN THE SENATE

BY THE FINANCE COMMITTEE

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13 differential determined in accordance with AS 43.18.012.

14 (n) During each fiscal year the state shall pay to each Native  
15 village government the minimum amount described in (m) of this section.  
16 In this subsection, "Native village government" means a local governing  
17 body organized by authority of the Act of Congress of June 18, 1934, 25  
18 U.S.C. sec. 476, or a traditional village council or, if there is no  
19 traditional village council, the paramount chief or other governing body  
20 of a Native village which meets the requirements of the Alaska Native  
21 Claims Settlement Act, 43 U.S.C. secs. 1601 et seq.

22 \* Sec. 2. This Act takes effect July 1, 1980.  
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# COMMITTEE REPORT

## SENATE

1/21/80

FURTHER:

Finance

Date:

4-8-80

Mr. President:

The Committee on COMMUNITY & REGIONAL AFFAIRS has had SB 351  
state aid to local governments

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for SB 351  same title  new title
- and recommends a majority do pass
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

### MEMBERS SIGNING DO PASS

Patrick Roney  
Larry D. Stinson  
Bob Mulcahy

### MEMBERS HAVING OTHER RECOMMENDATIONS:

Tim Kelly - Do not  
pass unless amended.

Robin Stungulowski  
CHAIRMAN

Do Pass

Original sponsor: Rules/Legislative Council

Offered: 4/10/80  
Referred: Finance

1 IN THE SENATE

BY THE COMMUNITY AND  
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 351

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid to local governments; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 43.18.010 is amended by adding a new subsection to read:

10 (n) A city or organized borough which is entitled to state aid  
11 under this section shall receive each fiscal year a minimum amount under  
12 this section of \$25,000 adjusted to include an area cost-of-living  
13 differential determined in accordance with AS 43.18.012.

14 \* Sec. 2. This Act takes effect July 1, 1980.

351

Introduced: 1/21/80  
Referred: Community & Regional  
Affairs and Finance

BY THE RULES COMMITTEE BY REQUEST  
OF THE LEGISLATIVE COUNCIL (for the  
Community and Regional Affairs  
Committee Interim Joint Local  
Government Study)

1 IN THE SENATE

2 SENATE BILL NO. 351

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state aid to local governments; and  
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 43.18 is amended by adding a new section to read:

10 Sec. 43.18.015. ADDITIONAL ENTITLEMENT. A city or organized  
11 borough of any class which is entitled to state aid under AS 43.18.010  
12 shall receive additional state aid for each fiscal year in the amount of  
13 \$25,000 adjusted to include an area cost-of-living differential deter-  
14 mined in accordance with AS 43.18.012.

15 \* Sec. 2. This Act takes effect July 1, 1980.

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COMMITTEE COPY

#7573 - Vassar

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 351

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL (for the Community and Regional Affairs Committee Interim Joint Local Government Study)

"An Act relating to state aid to local governments; and providing for an effective date."

Introduced in the Senate 1/21/80

HISTORY IN THE SENATE

19 80 1 21 Read first time and referred to Committee on Community & Regional Affairs and Finance

4/10 Reported back with recommendation that replace w/CS-4 do pass - do not pass unless amended to move

Read second time and

Read third time and

PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused

Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused

Reported correctly engrossed Signed by President Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused

Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused

Reported correctly engrossed Signed by Speaker Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No. ....

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

HB 583

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H. B. 583 and S. B. 351  
 Title An Act Relating to State Aid to Local Governments; and Providing for an Effective  
 Requested by House Community & Regional Affairs Committee Date 1-18-80 Date.

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs  
 Program Category Affected Community Development  
 BRU, Program, or Subprogram(s) Affected Local Government Assistance - Grants  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	0	4,760.0	4,883.0	4,883.0	4,883.0	4,883.0
TOTAL	0	4,760.0	4,883.0	4,883.0	4,883.0	4,883.0

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						
	0	0	0	0	0	0

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Assuming all municipalities are eligible plus the anticipated incorporation of three municipalities, for FY 81 and four for FY 82

FY 81

FY 82

see attached

IV. DATE 1-18-80 PREPARED BY Netta Crago

AGENCY Community & Regional Affairs

Original: Legislative Finance

PHONE 465-4733

cc: Budget and Management

Prime Sponsor (First Legislator Named)

FY 81

154 municipalities

x 25,000 additional entitlement

3,850,000

x 23.63% average of COLA's

909,755

3,850,000

4,759,755 FY 81 additional funding

FY 82

158 municipalities

x 25,000 additional entitlement

3,950,000

x 23.63% average COLA's assuming no changes

933,385

3,950,000

4,883,385 FY 82 additional funding

FY 83 through FY 84 is anticipated to remain at the same level



STATE OF ALASKA  
Inter-Department Route Slip

TO:  
MAIL STATION NUMBER 3100

DEPARTMENT \_\_\_\_\_

ATTENTION Senator John Sackett

- |  |  |
|--|--|
| <input type="checkbox"/> Approval      | <input type="checkbox"/> Note & Return       |
| <input type="checkbox"/> Signature     | <input type="checkbox"/> Initial & Return    |
| <input type="checkbox"/> Comment       | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me    | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action    |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information    |

Remarks:

FROM:  
MAIL STATION NUMBER 2100

DEPARTMENT DEPT. OF COMMUNITY  
AND REGIONAL AFFAIRS

BY Palmer M. Carter Jr. DATE \_\_\_\_\_

PRELIMINARY  
ANNUAL REPORT

FISCAL YEAR 1980

STATE AID TO LOCAL GOVERNMENTS  
MUNICIPAL SERVICES REVENUE SHARING PROGRAM  
(AS 43.18.010 - 045)

STATE OF ALASKA  
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS  
DIVISION OF LOCAL GOVERNMENT ASSISTANCE  
POUCH B  
JUNEAU, ALASKA 99811  
MARCH 1980

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

STATE OF ALASKA  
Inter-Department Route Slip

TO:  
MAIL STATION NUMBER 3100

DEPARTMENT \_\_\_\_\_

ATTENTION Senator John Sackett

- |  |  |
|--|--|
| <input type="checkbox"/> Approval      | <input type="checkbox"/> Note & Return       |
| <input type="checkbox"/> Signature     | <input type="checkbox"/> Initial & Return    |
| <input type="checkbox"/> Comment       | <input type="checkbox"/> Return As Requested |
| <input type="checkbox"/> Contact Me    | <input type="checkbox"/> Return For Approval |
| <input type="checkbox"/> Prepare Reply | <input type="checkbox"/> Necessary Action    |
| <input type="checkbox"/> For Your File | <input type="checkbox"/> Your Information    |

Remarks:

FROM:  
MAIL STATION NUMBER 2100

DEPARTMENT DEPT. OF COMMUNITY  
AND REGIONAL AFFAIRS

BY Palmer McArthur DATE \_\_\_\_\_

Kathy

Plz. put copies in  
SB 351 files.

A

PRELIMINARY  
ANNUAL REPORT

FISCAL YEAR 1980

STATE AID TO LOCAL GOVERNMENTS  
MUNICIPAL SERVICES REVENUE SHARING PROGRAM  
(AS 43.18.010 - 045)

STATE OF ALASKA  
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS  
DIVISION OF LOCAL GOVERNMENT ASSISTANCE  
POUCH B  
JUNEAU, ALASKA 99811  
MARCH 1980

Expenditures for the State Aid to Local Governments Municipal Services Revenue Sharing Program during the period July 1, 1979 to June 30, 1980 are as follows:

GRANT ENTITLEMENTS BY CLASSIFICATION  
OF MUNICIPAL SERVICES

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>	<u>Actual Entitlements @ 75.1723%</u>
Police Protection	98	\$ 3,823,992	\$ 2,874,583
Fire Protection	146	2,830,963	2,128,100
Air/Water Pollution Control	60	730,872	549,413
Land Use Planning	33	783,306	588,829
Parks and Recreation	109	1,978,960	1,487,630
Transportation Facilities	41	2,237,738	1,682,159
Road Maintenance			
Public Roads	91	2,329,988	1,751,505
Ice Roads	16	226,881	170,551
Health Services	13	570,412	428,792
Hospitals	14	1,572,000	1,181,708
Health Facilities	86	1,095,000	823,137
Construction Aid	7	<u>\$ 7,292,828</u>	<u>\$ 5,482,186</u>
Entitlements		\$25,472,940	\$19,148,593
Cost-of-Living Allowance (COLA)		<u>1,548,975</u>	<u>1,164,400</u>
Total Entitlements		\$27,021,915	\$20,312,993
Less Prior Year Adjustments		<u>77,003</u>	<u>77,003</u>
Final Entitlements		\$26,946,423	\$20,235,990

GRANT ENTITLEMENTS BY CLASSIFICATION  
OF RECIPIENT

	<u>Applicants Participating</u>	<u>Approved Entitlements</u>	<u>Actual Entitlements @ 75.1723%</u>
Organized Boroughs	8	\$ 2,462,316	\$ 1,850,979
Unified Governments	3	15,505,124	11,655,558
Home Rule Cities	11	4,544,549	3,416,242
First Class Cities	21	1,073,948	807,311
Second Class Cities	90	1,828,348	1,374,411
Unorganized Borough Fire Protection Groups	<u>27</u>	<u>58,655</u>	<u>\$ 44,092</u>
Entitlements	160	\$25,472,940	\$19,148,593
Cost-of-Living Allowance (COLA)		<u>1,548,975</u>	<u>1,164,400</u>
Total Entitlements		\$27,021,915	\$20,312,993
Less Prior Year Adjustments		<u>77,003</u>	<u>77,003</u>
Final Entitlements		\$26,946,423	\$20,235,990

RATES USED TO COMPUTE GRANT ENTITLEMENTS  
UNDER THE STATE AID TO LOCAL GOVERNMENTS  
MUNICIPAL SERVICES REVENUE SHARING PROGRAM

<u>Municipal Services</u>	<u>Rates</u>
Police Protection	\$12 per capita
Military	6 per capita
Fire Protection	\$7.50 per capita
Air (*)/Water (**) Pollution Control	\$2 per capita
Land Use Planning	\$2 per capita
Parks and Recreation	\$5 per capita
Military	1.25 per capita
Transportation Facilities	\$5 per capita
Military	2.50 per capita
Road Maintenance	
Public Roads	\$1,500 per mile*
Ice Roads	900 per mile**
Health Services	\$2 per capita
Hospitals	\$75,000 per hospital*
	25,000 per hospital**
	1,000 per bed***
Health Facilities	\$ 4,000 per facility*
	1,000 per bed**
Construction Aid	\$ 2,500 per bed*
	5% of total project cost**
	(whichever is greater)

DEFINITIONS

COLA - means cost-of-living allowance used in computing total grant entitlements.

FY 80 - means the fiscal year ending June 30, 1980.

NOTE

As the total entitlements exceeded the amount appropriated to the revenue sharing account, each recipient's share was prorated at 75.1723%.

	Total for Boroughs & Unified Govt's	Total for Cities	Total for Fire Protect- ion Groups	Total FY 1980 Approved Entitlements
Police	\$ 2,444,334	\$ 1,379,658		\$ 3,823,992
Fire	1,884,372	887,936	\$ 58,655	2,830,963
Air/Water	551,728	179,144		730,872
Land Use Planning	716,444	66,862		783,306
Parks & Recreation	1,561,195	417,765		1,978,960
Transportation	1,926,323	311,415		2,237,738
Roads	1,151,370	1,405,499		2,556,869
Health Services	452,216	118,196		570,412
Hospitals	800,000	772,000		1,572,000
Health Facilities	538,000	557,000		1,095,000
Construction Aid	5,941,458	1,351,370		7,292,828
Entitlements	17,967,440	7,446,845	58,655	25,472,940
COLA	324,392	1,213,772	10,811	1,548,975
Total Entitlements	\$18,291,832	\$ 8,660,617	\$69,466	\$27,021,915
Less Prior Year Adjustments				<u>77,003</u>
Final Approved Entitlements				\$26,944,912
TOTAL APPROPRIATED TO THE REVENUE SHARING ACCOUNT				\$20,236,000
PLUS PRIOR YEAR ADJUSTMENT				\$ 77,003
TOTAL AVAILABLE FOR DISBURSEMENT				<u>\$20,313,003</u>
ANTICIPATED DISBURSEMENT				\$20,312,993
BALANCE				\$ 10

Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Anchorage, Municipality of	185,280	(2,113,542)	(1,371,923)	370,560 **	370,560	(938,806)	(1,343,100)	(611,505)*	370,560	425,000***	32,000* 327,000**	5,902,695**	14,177,251		14,177,251	10,657,366	
City Service Area	63,811						319,055										
Eagle River																	
Fire Service Area	7,522		56,415														
Chugiak Fire Service Area	4,845		36,338														
Girdwood Service Area	487		3,653			2,435		14,490									
Anchorage																	
Fire Service Area	170,069		1,275,517														
Anchorage Roads and Drainage Service	57,722							585,540									
Anchorage																	
Police Service Area	166,364	1,996,368															
Anchorage Parks & Recreation Service Area	169,940					849,700											
Eagle River/Chugiak Recreational Facilities Service Area	12,452					62,260											
Military (not included in the Municipality's pop)	19,529	117,174				24,411	97,645										
Glen Alps Service Area	65							11,475									
Juneau, City & Borough of	23,115	(108,468)	(171,819)	44,604**	46,230	115,575	115,575	(82,170)*	46,230	75,000*	74,000**	38,763**	918,433		918,433	690,407	
Service Area #1	7,372	88,464	55,290					21,345									
Service Area #2	1,667	20,004	12,503					7,260									
Service Area #3	206		-0-					53,565									
Service Area #4	1,591		11,933														
Service Area #5	10,490		78,675														
Service Area #6	766		5,745														
Service Area #7	450		3,375														
Service Area #8	573		4,297														
Sitka, City & Borough of	8,787	105,444	65,903		17,574	43,935	43,935	24,075*	17,574	75,000*	4,000* 12,000**		409,440	15,354	424,794	319,327	
Bristol Bay Borough	1,685	20,220	12,638		3,370	8,425		(6,630)*					51,283	13,462	64,745	48,670	
So. Haknek Rd. Dist.								6,630									
Fairbanks North Star Borough	60,227		(110,828)	120,454 *	120,454	(308,629)	(316,123)	(103,240)*					1,084,728	162,709	1,247,437	937,727	
Ester Fire Service Area	1,100		8,250														
North Star																	
Fire Service Area	6,500		48,750														
University																	
Fire Service Area	7,177		53,828					103,240									
Public Roads Service Areas																	
Military (not included in the Boroughs's Pop.)	5,995					7,494	14,988										
Haines Borough	1,924												2,723	204	2,927	2,200	
Fire Service Area #1	363		2,723														
Kenai Peninsula Borough	25,507		(31,275)		51,014	(19,110)				(150,000)*			251,399	19,955	270,254	203,156	
Nikiski																	
Fire Service Area	3,510		26,325														
Bear Creek																	
Fire Service Area	660		4,950														
North Kenai																	
Recreation Service Area	3,822					19,110											
South Kenai																	
Peninsula Hospital Service Area										75,000*							
Central Kenai										75,000*							
Peninsula Hospital Service Area																	
Ketchikan Gateway Borough	13,463		(5,273)		26,926		67,315						99,514		99,514	74,807	
Shoreline																	
Fire Service Area	703		5,273														

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Kodiak Island Borough	8,926		(13,898)		17,852			(22,500)*	17,952	75,000*	32,000* 29,000**		210,932	16,420	235,352	176,920	
Fire District #1	1,759		13,193														
Karluk Fire District	94		705														
Nonareawide Service	2,166					10,830											
Road Service Areas								22,500									
Matanuska-Susitna Borough	23,177		(98,093)		46,354	115,885		(262,995)*					523,327	19,625	542,952	408,150	
Wasilla																	
Fire Service Area	3,379		29,093														
Butte Fire Service Area	2,506		10,795														
Greater Palmer																	
Fire Service Area	3,575		26,813														
Sutton Fire Service Area	818		6,135														
Talkeetna Fire Service Area	631		4,732														
Lakes Fire Service Area	1,670		12,525														
Road Service Areas								262,995									
North Slope Borough	8,055	96,660		16,110**	16,110		40,275	33,255			28,000*		230,410	77,763	308,173	231,661	
<b>Total Boroughs</b>	<b>2,444,334</b>		<b>1,884,372</b>	<b>551,728</b>	<b>716,444</b>	<b>1,561,195</b>	<b>1,926,323</b>	<b>1,151,370*</b>	<b>452,216</b>	<b>300,000</b>	<b>538,000</b>	<b>5,941,458</b>	<b>17,967,440</b>	<b>324,392</b>	<b>18,291,832</b>	<b>13,750,391</b>	

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
<b>CITIES</b>																	
Akiok	121		908			605		6,000*					7,513	563	8,076	6,071	
Akiachak	354	4,248	2,655			1,770		3,000* 8,100**			4,000*	1,851	25,624	7,687	33,311	25,041	
Akiak	216	2,592				1,680					4,000*		7,672	2,302	9,974	7,498	
Akolmiut	641	7,692	4,808			3,205	3,205	40,275**			8,000*		67,185	20,156	87,341	65,656	3,506
Alakanuk	527	6,324	3,953	1,054**		2,635		6,000* 3,600**			4,000*		27,566	8,270	35,836	26,939	
Aleknagik	227	2,724	1,703			1,135							5,562	1,460	7,022	5,279	
Allakaket	216		1,620			1,080		4,050*			4,000*		10,750	3,628	14,378	10,808	
Ambler	217	2,604	1,628	434**		1,085		7,830*			4,000*		17,581	5,934	23,515	17,677	10,973
Anaktuvuk Pass	DID NOT SUBMIT																
Anderson Military	470 228		3,525			2,350 285		7,500*					13,660	4,610	18,270	13,734	
Anroon	541	6,492	4,058	1,082**	1,082	2,705	2,705	7,770*			4,000*		29,894	1,121	31,015	23,315	
Aniak	355	4,260	2,663			1,775		9,000* 8,100**			4,000*		29,798	10,057	39,855	29,960	
Anvik	DID NOT SUBMIT																
Atmoutluak	200	2,400	1,500			1,000		13,500**			4,000*		22,400	6,720	29,120	21,890	15,569
Barrow	2,715		20,353			13,575							33,938	11,454	45,392	34,122	
Bethel	3,853	46,236	25,898	7,706**	7,706	19,265	19,265	15,315* 43,200**			4,000* 49,000**		240,591	2,177	312,768	235,115	
Brevig Mission	147	1,764	1,103								4,000*		6,867	2,060	9,927	6,711	
Buckland	170	2,040				850					4,000*		6,890	2,325	9,215	6,927	
Chefornak	206	2,472	1,545								4,000*		8,017	2,405	10,422	7,834	
Chevak	468	5,616	3,510	936**		2,340		750*			4,000*		17,152	5,146	22,298	16,762	
Chuathbaluk	127	1,524	953	254**		635		1,500* 5,400**			4,000*		14,266	4,815	19,081	14,244	

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Clark's Point	DID NOT SUBMIT																
Cordova	2,780	33,360	20,850	5,560**	5,560	13,900	13,900	12,450*	5,560	75,000*	12,000*		198,140	29,721	227,861	171,288	
Craig	587	7,044	4,403	1,174**	1,174	2,935	2,935	6,750*			4,000*		30,415		30,415	22,864	
Deering	133	1,596	998			665					4,000*		7,259	2,450	9,709	7,298	
Delta Junction	892		6,690		1,784	4,460		12,885*			4,000*		29,819	4,473	34,292	25,778	
Dillingham	1,658	19,896	12,435	3,316**	3,316	8,290	8,290	10,215*					65,758	17,261	83,019	62,407	
Diomed	125		938								4,000*		4,938	1,481	6,419	4,825	
Eagle	142					710		3,540*					4,250	638	4,888	3,674	
Eek	307	3,684	2,303			1,535					4,000*		11,522	3,457	14,979	11,260	
Ekwok	DID NOT SUBMIT																
Elim	218	2,616	1,635	436**							4,000*		8,687	2,606	11,293	8,489	
Emmonak	545	6,540	4,088	1,090**				5,115*			4,000*		20,833	6,250	27,083	20,359	
Fairbanks Military Annex	30,642 5,995	365,544 35,970	228,465	60,924**				130,215*	60,924	155,000***	12,000* 66,000**	1,334,195	2,449,237	357,386	2,816,623	2,117,320	
Fort Yukon	637	7,644	4,778		1,274	3,185		23,070*			4,000*		43,951	14,833	58,784	44,139	1,511
Fortuna Ledge	263	3,156	1,973			1,315		7,125*			4,000*		17,569	5,271	22,840	17,169	
Galena	957	11,484	7,178		1,914	4,785		8,370*			4,000*		37,731	12,734	50,465	37,936	
Gambell	447	5,364	3,353					10,500*					19,217	5,765	24,982	18,780	14,687
Golovin	118	1,416	335			590					4,000*		6,891	2,067	8,958	6,734	
Goodnews Bay	DID NOT SUBMIT																
Grayling	181		1,358	362**		905		3,000* 1,800**					7,425	2,506	9,931	7,465	
Haines	1,366	16,392	10,245	2,732**	2,732	6,830	6,830	15,660*					61,421	4,607	66,028	49,635	

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Municipality	Pop.	Police	Fire	Air/Water Pollution	Land Use Planning	Parks and Recreation	Transportation	Roads	Health Services	Hospital Facilities	Health Facilities	Constr. Aid	Entitlement	COLA	Total Entitlement	Prorated 75.1723% Entitlement	Adjustment
Holy Cross	302		2,265	604**		1,510		6,000*			4,000*		14,379	4,853	19,232	14,457	
Homer	2,227	26,724	16,703	4,454**		11,135	11,135	15,945*			8,000*		94,096	7,057	101,153	76,039	
Hoonah	1,093	13,116	8,198	2,186**		5,465	5,465	6,000*			8,000**		48,430	3,632	52,062	39,136	
Hooper Bay	610	7,320					3,050						10,370	3,111	13,481	10,134	3,737
Houston	440		3,300			2,200		39,325*					43,825	1,643	45,468	34,179	
Hughes	98		735			490							1,225	413	1,638	1,221	
Huslia	212		1,590	424**		1,060		26,655*			4,000*		33,729	11,384	45,113	33,912	
Hydaburg	381		2,858	762**	762	1,905	1,905	4,755*			4,000*		16,947		16,947	12,739	
Kachemak	DID NOT SUBMIT																
Kake	710	8,520	5,325	1,420**		3,550		5,505*					24,320	912	25,232	18,967	
Kaktovik	192		1,440			960							2,400	810	3,210	2,413	1,708
Kaltag	257		1,928	514**		1,285		3,000*					6,727	2,270	8,997	6,763	
Kasaan	46		345			230					4,000*		4,575		4,575	3,439	
Kenai	4,421	53,052	33,158	8,842**		22,105	22,105	67,095*					206,357	15,477	221,834	166,758	
Ketchikan	8,542	102,504	64,065			42,710	42,710	24,900*	17,084	92,000***	8,000* 12,000**		405,973	-0-	405,973	305,179	
Kiana	344	4,129	2,580	688**		1,720		4,530*			4,000*		17,646	5,956	23,602	17,742	
King Cove	733	8,796	5,498	1,466**		3,665	3,665				4,000*		27,090	7,111	34,201	25,710	
Kivalina	264	3,168	1,980			1,320					4,000*		10,468	3,533	14,001	10,525	
Klawock	404	4,848	3,030	803**	808	2,020		2,535*			4,000*		18,049		18,049	13,568	4,000
Kobuk	61	732	458			305		6,000*			4,000*		11,495	3,830	15,375	11,558	2,751
Kodiak	5,754	69,048	43,155	11,508**		28,770	20,770	22,020*					203,271	15,245	218,516	164,264	
Kotlik	305	3,660				1,525					4,000*		9,185	2,756	11,941	8,976	

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Kotzebue	2,526	30,312	18,945	5,052**	5,052	12,630	12,630	23,250* 3,150**					111,051	37,480	148,531	111,654	
Koyuk	178	2,136	1,335			390		805*			4,000*		9,246	2,774	12,020	9,036	
Koyukuk	124		930								4,000*		4,930	1,664	6,594	4,957	
Kupreanof	42		315		84	210							609	23	632	475	
Kwethluk	444	5,328	3,330			2,220					4,000*		14,878	4,463	19,341	14,539	
Larsen Bay	133		998			665							1,663	125	1,788	1,344	
Lower Kalskag	229	2,748	1,718	458**		1,145		3,900* 36,000**			4,000*		49,969	16,865	66,834	50,241	
Manokotak	250	3,000	1,875	500**							4,000*		9,375	2,461	11,836	8,897	
McGrath	382	4,584	2,865		764	1,910		11,685*			4,000*		25,808	8,710	34,518	25,948	
Mekoryuk	174	2,088	1,305			870					4,000*		8,263	2,479	10,742	3,075	
Mountain Village	543	6,516	4,073	1,086**		2,715		5,250* 16,200**			4,000*		39,840	11,952	51,792	38,935	
Napakiaik	313	3,756	2,348			1,565		3,720*			4,000*		15,389	4,617	20,006	15,039	
Napakiak	240	2,880	1,800	480**							4,000*	1000**	10,160	3,043	13,208	9,929	
Nenana	503	6,036	3,773				2,515	16,920*					29,244	8,773	38,017	28,578	
New Stuyahok	297	3,564		534**		1,435					4,000*		9,643	2,531	12,174	9,151	
Newhalen	DID NOT SUBMIT																
Newtok	154	1,848	1,155			770					4,000*		7,773	2,332	10,105	7,596	1,332
Nightmute	135	1,620						1,500*					3,120	936	4,056	3,049	
Nikolai	DID NOT SUBMIT																
Nome	2,892	34,704	21,690	5,784**	5,784	14,460	14,460	17,550* 117**	5,784	75,000*	4,000*	14,324**	213,657	64,097	277,754	208,794	
Nondalton	DID NOT SUBMIT																

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Hoorvik	526	6,312	3,945	1,052**		2,630		3,300*					17,239	5,018	23,057	17,332	
North Pole	823	9,876	6,173	1,675**				16,080*					33,775	5,066	38,841	29,198	
Nuiqsut	DID NOT SUBMIT																
Nulato	332		2,490			1,660		6,150*			4,000*		14,300	4,826	19,126	14,377	
Old Harbor	345	4,140	2,588	690**		1,725	1,725	6,675*					17,543	1,316	18,859	14,177	1,631
Ouzinkie	177		1,328	354**		885		1,050*					3,617	271	3,888	2,923	1,001
Palmer	2,056	24,672	15,420	4,112**			10,280	29,040*	4,112	75,000*			162,636	6,099	168,735	126,842	
Pelican	221		1,658		442	1,105	1,105	1,650*			4,000*		9,960	747	10,707	8,049	421
Petersburg	3,197	38,364	23,978	6,394**	6,394	15,985	15,985	13,770*	6,394	75,000*	8,000*		210,264	7,885	218,149	163,988	
Pilot Station	301	3,612	2,258	602**		1,505		3,000*					10,977	3,293	14,270	10,727	
Platinum	58	696	475			290		13,500* 5,850**					20,771	6,231	27,002	20,298	
Point Hope	DID NOT SUBMIT																
Port Alexander	101		758				505						1,263	47	1,310	985	465
Port Heiden	91		683					39,900*			4,000*		44,583	11,703	56,286	42,311	
Port Lions	232	2,784	1,740	464**		1,160	1,160	3,660*					10,968	823	11,791	8,864	
Quinhagak	448	5,376	3,360					1,875*			4,000*		14,611	4,383	18,994	14,278	
Ruby	220		1,650			1,100							2,750	928	3,678	2,765	
Russian Mission	DID NOT SUBMIT																
Saint Mary's	436	5,232	3,270	872**		2,180	2,180	9,945* 9,189**			4,000*		36,868	11,060	47,928	36,029	
Saint Michael	282	3,334	2,115			1,410					4,000*		10,909	3,273	14,182	10,661	
Saint Paul	567	6,804	4,253	1,134**		2,835		56,250*					71,276	18,710	89,986	67,645	

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Sand Point	773		5,798	1,546**	1,546	3,865	3,865	12,000*			4,000*		32,620	8,563	41,183	30,958	
Savoonga	409	4,908	3,068			2,045					4,000*		14,021	4,206	18,227	13,702	8,151
Saxman	272		2,040	544**		1,360		4,350*					8,294		8,294	6,235	
Scammon Bay	232	2,784	1,740	464**		1,160		1,875*			4,000*		12,023	3,607	15,630	11,749	
Selawik	505	6,060	3,788										9,848	3,324	13,172	9,902	
Seldovia	528	6,336	3,960			2,640	2,640	9,720*			4,000*		29,296	2,197	31,493	23,674	
Seward	1,778	21,336	13,335			8,890	8,890	27,518*	3,556	75,000*	4,000* 64,000**		226,525	16,989	243,514	183,055	
Shageluk	DID NOT SUBMIT																
Shaktoulik	160	1,920	1,200	320**				5,250* 16,200**			4,000*		28,890	8,667	37,557	28,232	376
Sheldon Point	DID NOT SUBMIT																
Shishmaref	373	4,476	2,798			1,865		2,970*			4,000*		16,109	4,833	20,942	15,743	823
Shungnak	198	2,376		396**		990					4,000*		7,762	2,620	10,382	7,804	
Skagway	877	10,524	6,578		1,754	4,385	4,385	14,250*			4,000*		45,876	3,441	49,317	37,073	
Soldotna	2,365	28,380	17,738	4,730**		11,825	11,825	38,320*					113,318	8,499	121,817	91,573	
Stebbins	309	3,708	2,318			1,545					4,000*		11,571	3,471	15,042	11,307	2,820
Tanana	499	5,988				2,495		16,575*					25,058	8,457	33,515	25,194	
Teller	258	3,096				1,290		4,035*			4,000*		12,421	3,726	16,147	12,138	
Tenakee Springs	141	1,692	1,058			705	705	1,500*					5,660	212	5,872	4,414	1,541
Togiak	474	5,688		948**		2,370		7,500*					16,506	4,333	20,839	15,665	
Toksook Bay	336	4,032	2,520	672**		1,680					4,000*		12,904	3,871	16,775	12,610	
Tuluksak	258	3,096	1,935			1,290		4,500* 16,200**			4,000*		31,021	9,306	40,327	30,315	
Tununak	299	3,588	2,243			1,495					4,000*		11,326	3,338	14,724	11,068	

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Unalakleet	632	7,584	4,740	1,264**	1,264	3,160		13,930*			4,000*		35,842	10,753	46,595	35,027	
Unalaska	768	9,216	5,760			3,840		57,630*			4,000* 6,000**		86,446	22,692	109,138	82,042	
Upper Kalskaq	166	1,992	1,245			830							4,067	1,220	5,287	3,974	
Valdez	4,066	48,792	30,495	8,132**	8,132	20,330	20,330	17,430*	8,132	75,000*	4,000*		240,773	45,145	285,918	214,931	
Wainwright	DID NOT SUBMIT																
Wales	DID NOT SUBMIT																
Wasilla	2,184							66,180*					66,180	2,482	68,662	51,615	
White Mountain	DID NOT SUBMIT																
Whittier	292	3,504	2,190	584**		1,460	1,460	15,750*			4,000*		28,948	4,342	33,290	25,025	
Wrangell	3,325	39,900	24,938	6,650**	6,650	16,625	16,625	10,560*	6,650	75,000*	4,000*		207,598	7,785	215,383	161,908	
Yakutat	442		3,315	884**	884	2,210	2,210	4,965*			4,000*		18,468	1,385	19,853	14,924	
Total Cities		1,379,658	887,936	179,144	66,862	417,765	311,415	1,179,618* 226,831**	118,196	772,000	557,000	1,351,370	7,446,845	1,213,772	8,660,617	6,510,383	77,003

\* See Page 3 for an explanation of the asterisked amounts under the categories of Air/Water Pollution Control, Roads, Hospitals, Health Facilities and Construction Aid.

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated Entitlement 75.1723%</u>
Akutan	81	508	160	768	577
Arctic Village	128	960	324	1,284	965
Atka	DID NOT SUBMIT				
Beaver	DID NOT SUBMIT				
Belkofski	DID NOT SUBMIT				
Birch Creek	40	300	45	345	259
Chalkyitsik	DID NOT SUBMIT				
Chignik	DID NOT SUBMIT				
Chignik Lake	118	885	232	1,117	840
Chitina	40	300	56	356	268
Circle	DID NOT SUBMIT				
Copper Center	433	3,248	487	3,735	2,808
Cordova	445	3,338	501	3,839	2,886
Crooked Creek	112	840	284	1,124	845
Delta Junction	725	5,438	816	6,254	4,701
Dot Lake	DID NOT SUBMIT				
Glennallen	930	6,975	1,046	8,021	6,030
Gulkana	DID NOT SUBMIT				
Iliamna	DID NOT SUBMIT				
Kipnuk	356	2,670	801	3,471	2,609
Klukwan	122	915	69	984	740
Koliganek	144	1,080	281	1,364	1,025
Kongiganak	APPLICATION DENIED				
Kwigillingok	201	1,503	452	1,960	1,473
Levelock	DID NOT SUBMIT				

<u>Volunteer Fire Departments</u>	<u>Pop.</u>	<u>Entitlement</u>	<u>COLA</u>	<u>Total Entitlement</u>	<u>Prorated Entitlement 75.1723%</u>
Mentasta Lake	DID NOT SUBMIT				
Metlakstla	1,119	8,393		8,393	6,309
Minto	DID NOT SUBMIT				
Myers Chuck	DID NOT SUBMIT				
Nelson Lagoon	DID NOT SUBMIT				
Nenana	280	2,100	709	2,809	2,112
Noatak	DID NOT SUBMIT				
Nome	252	1,890	567	2,457	1,847
Northway Village	DID NOT SUBMIT				
Pelican	31	233	17	250	188
Perryville	101	758	199	957	719
Pitka's Point	DID NOT SUBMIT				
Pampart	APPLICATION DENIED				
Saint George Island	DID NOT SUBMIT				
Skagway	48	360	27	387	291
Sleetmute	131	983	258	1,241	933
Stevens Village	DID NOT SUBMIT				
Telida	32	240	81	321	241
Tok	854	6,405	961	7,366	5,537
Tri-Valley (Healy)	716	5,370	1,812	7,182	5,399
Tuntutuliak	242	1,815	545	2,360	1,774
Twin Hills	DID NOT SUBMIT				
Yakutat	139	1,043	78	1,121	843
<b>Total VFD's</b>		<b>58,655</b>	<b>10,811</b>	<b>69,466</b>	<b>52,219</b>