

LEG. FINANCE - BILLS 1979 - 1980 1336

SB 319 thru SB 323 1336



RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT
SENATE

FURTHER: Finance

1/15/80

Date: _____

Mr. President:

COMMUNITY &
REGIONAL AFFAIRS

The Committee on _____ has had SB 319

relating to an exemption from municipal property taxation

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Tim Kelly

Bob Anderson

John Anderson

Terry P. Stinson

Arthur Stangulinski

CHAIRMAN

Introduced: 1/15/80
Referred: Community & Regional
Affairs and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Services for
the Elderly)

1 IN THE SENATE

2 SENATE BILL NO. 319

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to an exemption from municipal pro-
7 perty taxation; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.53.020(h) is amended to read:

10 (h) Except as provided in (g) of this section, nothing in (e) -
11 (1) [(i)] of this section affects similar exemptions from property taxes
12 granted by municipalities on September 10, 1972 or prevents munici-
13 palities from granting similar exemptions by ordinance as provided in AS
14 29.53.025.

15 * Sec. 2. AS 29.53.020 is amended by adding new subsections to read:

16 (j) One motor vehicle owned by a resident 65 years of age or older
17 on January 1 of the assessment year is exempt either from taxation on
18 its assessed value or from the registration tax established under
19 AS 28.10.431(b).

20 (k) The state shall reimburse a borough or city for tax revenues
21 lost to it under (j) of this section.

22 (l) The Department of Community and Regional Affairs shall adopt
23 regulations to implement the provisions of (g), (j), and (k) of this
24 section.

25 * Sec. 3. AS 28.10.411(d) is repealed.

26 * Sec. 4. This Act is retroactive to January 1, 1980.

27 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
28 070(c).

29 COMMITTEE COPY

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL..... NO. ...319.

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL (for the Interim Committee on Services for the Elderly)

"An Act relating to an exemption from municipal property taxation; and providing for an effective date."

#7483 - Bradley

Introduced in the Senate 1/15/90, 19....

HISTORY IN THE SENATE

19 80

1 15

2 1

Read first time and referred to Committee on COMMUNITY & REGIONAL AFFAIRS and FINANCE Reported back with *amended* recommendation that *pass, to Finance*

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

POSITION PAPER
Senate Bill No. 319

"An Act relating to an exemption from municipal property taxation; and providing for an effective date."

The Department of Health and Social Services supports the intent of SB 319. The bill in its current form, however, seems to need clarification on two areas:

- 1) What happens in the case of a married couple? If both are 65 years of age or older, will they be entitled to exemptions on two vehicles?
- 2) What constitutes residency for purposes of this bill?

This bill will not impact on the Department of Health and Social Services but will impact on the Department of Community and Regional Affairs.

The Department of Health and Social Services recommends that Senate Bill 319 not be passed without revisions to address the above-stated concerns.

Recommended by: *M. D. Plotnick for*
M. D. Plotnick, Coordinator

Date: 1/25/80

Approved by: *[Signature]*
Commissioner
Department of Health and
Social Services

Date: 1/25/80

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SENATE BILL NO. 319
 Title "An Act relating to an exemption from municipal property taxation;..."
 Requested by Rules Committee Date 1/15/80

II. FISCAL DETAIL

Agency Affected No impact on Department of Health and Social Services
 Program Category Affected _____
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

For Department of Health and Social Services

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No impact on Department of Health and Social Services.

IV. DATE 1/25/80 PREPARED BY *Michael D. Plotnick*
 AGENCY Department of Health and Social Services
 PHONE 465-4903
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) *Reviewed by Michael O'Leary*
Director of Mgt & Budget
DHSS 1/25/80

CATEGORY: SOCIAL SERVICES

AGENCY: DEPARTMENT OF HEALTH AND SOCIAL SERVICES

PROGRAM: SOCIAL AND ECONOMIC ASSISTANCE FOR THE AGED

BRU (S): OFFICE ON AGING

It is the goal of the Office on Aging to improve the physical, emotional, and social well-being; the economic independence and the longevity of older Alaskans.

The Office on Aging is essentially the State's aging program's broker. Using federal and state matching funds, it contracts with senior citizen and community service groups for the provision of meals, transportation and other support services for the State's elderly (60 years or older) residents. The major programs operated by the Office on Aging include:

Social Services: Grants are awarded to community public and private non-profit organizations to provide any of an extensive variety of services for older Alaskans to enable them to live independently. Priority services are Access Services (transportation, escort, information and referral, outreach), In-home Services, and Legal Services.

Nutrition Services: Grants are awarded to community public and private non-profit organizations to provide nutritious meals on a daily basis to older Alaskans. While most of the meals are served in congregate settings, a significant proportion of them are delivered to the homes of those who are unable to come to congregate meal sites.

Community Service Employment for Older Americans: Grants are awarded to community public and private non-profit organizations to provide subsidized employment for low-income persons 55 years old or older who have poor employment prospects. Enrollees are employed in part-time positions and perform community service functions.

Training: The Office on Aging receives a small block of training funds which must be used to support "aging network" training activities, planned in accordance with federally specified guidelines.

Advocacy Assistance: The Office on Aging receives funds for the Older Americans Advocacy Assistance Program which is designed to assist states in meeting the new Federal mandates to operate a statewide Long Term Care Ombudsman program and to serve as the State's effective and visible advocate for the elderly. Advocacy functions under this program include provision of both personal and issues advocacy on behalf of institutionalized and noninstitutionalized older Alaskans for the purpose of helping them receive the benefits and rights to which they are already entitled and supporting them in their efforts to secure additional benefits.

The Governor's FY 81 budget recommendation for the Office on Aging includes a new federally funded statistical Clerk position whose duties would include tabulating and reporting Senior Citizen Employment program statistics for use by Federal and State agencies. The recommendation also provides for an expansion of the Senior Citizen Employment Program.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
ADMINISTRATION	595.3	650.6	557.8	765.0		87.3	909.3
GRANTS	4045.1	4097.8	3275.3	5208.7		26.2	5373.3
** TOTAL	4640.4	4748.4	3833.1	5973.7		113.5	6282.6
** CHANGE VERSUS 80 AUTH							5.1%
OBJECT DESCRIPTION							
PERS. SERV.	433.9	479.8	452.5	520.0		12.4	694.4
TRAVEL	77.4	100.1	50.4	56.5		29.3	110.3
CONTRACTUAL	78.6	105.5	50.1	163.5		68.6	158.3
COMMODITIES	4.0	5.2	3.6	4.0		1.7	7.3
EQUIPMENT	1.4	7.5	5.7	2.8		1.5	9.8
GRANTS, CLMS	4045.1	4050.3	3270.8	5226.9			5292.9
MISC.							9.6
FUNDING SOURCE							
FED. RECEIPT	4316.0	4341.1	3481.6	5525.9		113.5	5665.7
G. F. MATCH	324.4	407.3	351.5	417.8			600.0
GENERAL FUND				30.0			16.9
** GENERAL FUND CHANGE VS. 80 AUTH							37.7%
POSITIONS							
FULL-TIME	15.0	15.0	15.0	18.0			19.0
PART-TIME			7.0				6.0
STAFF MONTHS	180.0	180.0	190.5	216.0			276.0

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S B 319
 Title An Act Relating to Exemption from Municipal Property Taxation
 Requested by Senate Community & Regional Affairs Committee Date 1-21-80

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
 Program Category Affected Social Services (grant) Development (Administration)
 BRU, Program, or Subprogram(s) Affected Senior Citizen Property Tax Exemption
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Reduces grant requirement for FY 81 from \$150,000 to \$120,000. There is no impact to administration.

Present law does not exempt seniors from ad valorem tax on their vehicles, just from state collected registration tax. This bill corrects the present law to exempt seniors from property tax on vehicles, statewide.

Present law pays municipalities that do not tax vehicles. This bill corrects law to only reimburse municipalities for revenue lost. This accounts for the reduced need for revenue to fund the program.

IV. DATE 1-21-80 PREPARED BY LaDonna Brown
 AGENCY Local Government Assistance
 PHONE 465-4739
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: SOCIAL SERVICES
PROGRAM: SOCIAL AND ECONOMIC ASSISTANCE FOR THE AGED

AGENCY: DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
BRU (S): SENIOR CITIZENS' TAX RELIEF

The purpose of the Senior Citizens' Tax Relief program is to reduce the pressure upon Alaskan senior citizens to relocate their residences due to property taxation.

There are four services for senior citizens in this BRU: real property tax exemptions, special water and sewer assessment exemptions, housing rental tax equivalency payments, and motor vehicle tax exemptions.

Senior citizens apply to their local municipal governments for property tax exemptions and deferral of special assessments. The municipality verifies qualifying criteria, computes the amount of exempt tax and/or deferral, and submits the applications as a reimbursement request to the State Assessor's Office. The applications are audited, processed, and approved for reimbursement by the State Assessor's Office.

Tax equivalency payments for renters are determined through a formula applying the local millage rate to the annual rent paid. Senior citizens apply directly to the State Assessor's Office where the forms are audited, applicant data verified, payment amounts computed, and applications approved for reimbursement. The equivalency payment granted to senior citizens is limited by law to \$375 per year.

The property tax exemption and renters equivalency payments are totally forgiven, while a special assessment deferral becomes a lien on the property which is due and payable when the property comes into the ownership of an ineligible taxpayer.

Enacted by the Tenth Legislature, the motor vehicle tax exemption reimburses a city or borough for the amount of each exemption granted eligible resident (age 65 or over) for motor vehicles subject to state registration with a limit of one such exempted vehicle per eligible resident.

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
HOMEOWNERS' PROPERTY TAX EXEMP	2196.7	2196.7	1760.3	2535.0			2787.0
RENTERS' EQUIVALENCY, REDATE	314.2	314.2	94.9	200.1			158.0
WATER & SEWER ASSES. DEFER	201.6	201.6	33.2	256.5			46.6
MOTOR VEHICLE EXEMPTION	150.0	150.0	55.4	150.0			150.0
** TOTAL	2862.5	2862.5	1943.8	3141.6			3141.6
** CHANGE VERSUS 80 AUTH							
OBJECT DESCRIPTION							
GRAHTS, CLMS	2862.5	2862.5	1943.8	3141.6			3141.6
FUNDING SOURCE							
GENERAL FUND	2862.5	2862.5	1943.8	3141.6			3141.6
** GENERAL FUND CHANGE VS. 80 AUTH							

POSITIONS

Introduced: 1/15/80
Referred: Community & Regional
Affairs and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Services for
the Elderly)

1 IN THE SENATE

2 SENATE BILL NO. 319

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to an exemption from municipal pro-
7 perty taxation; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 29.53.020(h) is amended to read:

10 (h) Except as provided in (g) of this section, nothing in (e) -
11 (1) [(i)] of this section affects similar exemptions from property taxes
12 granted by municipalities on September 10, 1972 or prevents munici-
13 palities from granting similar exemptions by ordinance as provided in AS
14 29.53.025.

15 * Sec. 2. AS 29.53.020 is amended by adding new subsections to read:

16 (j) One motor vehicle owned by a resident 65 years of age or older
17 on January 1 of the assessment year is exempt either from taxation on
18 its assessed value or from the registration tax established under
19 AS 28.10.431(b).

20 (k) The state shall reimburse a borough or city for tax revenues
21 lost to it under (j) of this section.

22 (l) The Department of Community and Regional Affairs shall adopt
23 regulations to implement the provisions of (g), (j), and (k) of this
24 section.

25 * Sec. 3. AS 28.10.411(d) is repealed.

26 * Sec. 4. This Act is retroactive to January 1, 1980.

27 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
28 070(c).

29



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT
SENATE

1/15/80

FURTHER: Finance

Date: 4-2-80

Mr. President:

The Committee on HEALTH, EDUCATION & SOCIAL SERVICES has had SB 320 authorizing state medical assistance payments under the program of general relief assistance for persons 'medically needy'

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 320 same title
 new title
- and recommends INDIVIDUAL
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

Julia Stuplowski

MEMBERS HAVING
OTHER RECOMMENDATIONS:

2 Colletta w/o rec.

[Signature]
CHAIRMAN
DO PASS

Original sponsor: Rules/Legislative Council

Offered: 4/3/80
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 320

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing state medical assistance payments
7 under the program of general relief assistance for
8 persons who are medically needy; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Secion 1. AS 47.25.120 is amended to read:

12 Sec. 47.25.120. ELIGIBILITY FOR ASSISTANCE. Financial assistance
13 may be given under AS 47.25.120 - 47.25.300 [, SO FAR AS PRACTICABLE
14 UNDER THE CONDITIONS IN THIS STATE,] to

15 (1) a needy person who is eligible under the regulations of
16 the department; and

17 (2) an aged, blind or disabled person who does not receive a
18 payment under the old age assistance program (AS 47.25.430 - 47.25.610),
19 the aid to the blind program (AS 47.25.620 - 47.25.780), or the aid to
20 the permanently and totally disabled program (AS 47.25.790 - 47.25.970)
21 because the person's income exceeds the income standards of those pro-
22 grams, but who has incurred medical expenses which equal or exceed the
23 difference between the person's montaly income and 133-1/3 percent of
24 the income standard applicable to him under the program for which he
25 would otherwise qualify; for purposes of this paragraph the term "aged"
26 means a person 60 years of age or older.

27 * Sec. 2. This Act takes effect July 1, 1980.

28
29 COMMITTEE COPY

320

Introduced: 1/15/80
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Services for
the Elderly)

1 IN THE SENATE

2 SENATE BILL NO. 320

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing state medical assistance payments
7 under the program of general relief assistance for
8 persons who are 'medically needy'; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 47.25.120 is amended to read:

12 Sec. 47.25.120. ELIGIBILITY FOR ASSISTANCE. Financial assistance
13 may be given under AS 47.25.120 - 47.25.300 [, SO FAR AS PRACTICABLE
14 UNDER THE CONDITIONS IN THIS STATE,] to

15 (1) a needy person who is eligible under the regulations
16 of the department; and

17 (2) an aged, blind or disabled person who does not receive a
18 payment under the old age assistance program (AS 47.25.430 - 47.25.610),
19 the aid to the blind program (AS 47.25.620 - 47.25.780), or the aid to
20 the permanently and totally disabled program (AS 47.25.790 - 47.25.970)
21 because the person's income exceeds the income standards of those pro-
22 grams, but who has incurred medical expenses which equal or exceed the
23 difference between the person's monthly income and the income standard
24 applicable to him under a program for which he would otherwise qualify.

25 * Sec. 2. This Act takes effect July 1, 1980.

26
27
28
29 COMMUNITY COPY

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL..... NO. 320..

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL (for the Interim Committee on Services for the Elderly)

"An Act authorizing state medical assistance payments under the program of general relief assistance for persons who are 'medically needy'; and providing for an effective date."

Introduced in the Senate 1/15/ 80, 19....

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on
1	15	HEALTH, EDUCATION & SOCIAL SERVICES, FINANCE Reported back with recommendation that
	43	<i>Hess - replace w/CS 3 do pass, 1 w/o rec. to Finance</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

Original sponsor: Rules/Legislative Council

Offered: 4/3/80
Referred: Finance

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SENATE BILL NO. 320

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing state medical assistance payments
7 under the program of general relief assistance for
8 persons who are medically needy; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 47.25.120 is amended to read:

12 Sec. 47.25.120. ELIGIBILITY FOR ASSISTANCE. Financial assistance
13 may be given under AS 47.25.120 - 47.25.300 [, SO FAR AS PRACTICABLE
14 UNDER THE CONDITIONS IN THIS STATE,] to

15 (1) a needy person who is eligible under the regulations of
16 the department; and

17 (2) an aged, blind or disabled person who does not receive a
18 payment under the old age assistance program (AS 47.25.430 - 47.25.610),
19 the aid to the blind program (AS 47.25.620 - 47.25.780), or the aid to
20 the permanently and totally disabled program (AS 47.25.790 - 47.25.970)
21 because the person's income exceeds the income standards of those pro-
22 grams, but who has incurred medical expenses which equal or exceed the
23 difference between the person's monthly income and 133-1/3 percent of
24 the income standard applicable to him under the program for which he
25 would otherwise qualify; for purposes of this paragraph the term "aged"
26 means a person 60 years of age or older.

27 * Sec. 2. This Act takes effect July 1, 1980.

28
29

Addendum to Position Paper
on Senate Bill No. 320

Senate Bill 320 proposes to create a medically needy program under the state-funded General Relief Medical Assistance program administered by the Department of Health & Social Services through the Division of Public Assistance. As written, the bill would extend coverage to persons in Alaska who meet the categorical definitions of eligibility contained in Alaska statute for the Adult Public Assistance (APA) program for the aged, blind, and disabled, but who have income that exceeds the established need standards for the APA program. Senate Bill 321 proposes to create the same program using state-federal funding under the Medicaid Program.

Research by the Department into the income limits of Medicaid medically needy coverage has disclosed that federal statute requires the state to use the AFDC need standard as the base line from which the 133 1/3% medically needy income standard is established. Because the AFDC need standard in Alaska is extremely low compared to the APA need standard, a Medicaid medically needy program in Alaska would be required to have a need standard below the existing APA need standards (see chart below).

<u>Household</u>	<u>AFDC</u>	<u>APA</u>	<u>Medicaid MN Limit</u>
1 Person		\$355/ \$414	\$466.55
2 Adults		\$502/ \$608	\$466.55
1 Adult/ 1 Child	\$350		\$466.55

The Department proposes that the bill be amended to set the need standard for medically needy coverage at 133 1/3% of the APA need standard for a comparably situated individual or family. In addition, the Department proposes that the bill be amended to lower the eligibility limit for the need category under the medically needy program to individuals age 60 or older rather than 65 or older as is the limit under the categorical assistance program. The chart below indicates the income levels under the present APA program and under the proposed medically needy program and what they will be in fiscal year 1981 based on the projected 13% cost-of-living increase. To be eligible under the medically needy program, persons would be required to have countable income at or below the standard, or would be required to show that they have incurred medical expenses which require them to spend a portion of their income down to the need standard, with the State paying for the remainder of their covered medical expenses

<u>Household</u>	FY 80	
	<u>APA</u>	<u>MN (133 1/3%)</u>
1 Person	\$335/ \$414	\$447/ \$552
2 Adults	\$502/ \$608	\$669/ \$810
	FY 81	
1 Person	\$379/ \$468	\$505/ \$624
2 Adults	\$567/ \$687	\$756/ \$916

The Department supports in concept SB 320 with the proposed amendments.

Recommended by: Rod Betit
 Rod Betit, Director
 Division of Public Assistance

3/17/80
 Date

Approved by: Helen D. Beirne
 Helen D. Beirne, Commissioner
 Department of Health & Social Services

3/17/80
 Date

Catagories of Service
Covered by Medicaid & GRM

- (1) hospital--inpatient and outpatient
- (2) skilled nursing facility (SNF)
- (3) intermediate care facility (ICF)
- (4) intermediate care facility for mentally retarded persons and persons with related conditions (ICF/MR)
- (5) labratory and X-ray services
- (6) physician services
- (7) visual care services, dispensing, and ophthalmic materials
- (8) medical transportation
- (9) speech, hearing, and language services
- (10) psychiatric facility services
- (11) home health care services
- (12) community mental health clinics
- (13) family planning services
- (14) outpatient surgical care centers
- (15) rural health clinics
- (16) dental care--limited to emergency treatment for relief of pain and acute infection
- (17) pharmaceuticals and over-the-counter drugs
- (18) physical and occupational therapy
- (19) prosthetic devices and medical supplies

FY81	Persons Eligible 1/	Persons Utilizing 2/	Medically Needy Utilization Projections	Medically Needy Budget Projections	Cost per Case
OAA	2,606	1,818	1,050	\$5,275,788	\$5,024
AB	67	47			
AD	2,354	2,045			

Attachment B

- 1/ Based on the FY 81 budget document
- 2/ Based on analysis of utilization from Alaska and five states with Medicaid medically needy programs

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill #320
 Title An act authorizing General Relief Medical/assistance payments for medically needy
 Requested by Senate HESS Committee Date 3-17-80

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Health
 BRU, Program, or Subprogram(s) Affected General Relief Medical Assistance
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		159.8				
200 TRAVEL		14.0				
300 CONTRACTUAL		79.0				
400 COMMODITIES		3.0				
500 EQUIPMENT		6.0				
600 LAND & STRUCTURES		-0-				
700 GRANTS, CLAIMS, ETC.		5,275.8				
TOTAL		5,537.6				

FUNDING (Thousands of Dollars)

GENERAL FUND		5,537.6				
FEDERAL FUNDS		-0-				
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		6.0				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Benefits would be provided to approximately 1,050 medically needy persons who are blind, disabled or over 60 but who have income exceeding the need standards for the APA program. Based on the cost of data processing time, approximately \$70,000 would be needed to process these additional cases. Based on approved staffing requirements, approximately 5 new positions would be required in field offices around the state, and one new administrative position would be required to provide program support to administer this new program.

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Prepared by: [Signature] Date: 3/17/80
 Division/Office: PUBLIC ASSISTANCE PH: 465-3347
 Department of Health & Social Services

PROGRAM: PUBLIC HEALTH

BRU (\$):

: GENERAL RELIEF-MEDICAL

The primary goal of the General Relief-Medical BRU is to relieve human suffering by enabling those low income Alaskans who face an immediate need for medical care, and who are unable to secure any other private or public assistance to meet this need, to obtain medical attention from the provider of their choice.

Any low-income Alaskan, who needs immediate medical attention which is not covered by any other private or public resource, may make application for General Relief-Medical assistance at any of 19 field offices located throughout the State. If determined financially eligible, the individual is provided medical service coupons with which to arrange for and receive medical attention from any local medical provider enrolled with the Department of Health and Social Services. The medical provider receives reimbursement from the program by submitting a documented billing and the patient's General Relief-Medical coupons to the Department. Following an eligibility check to insure validity of the medical coupons and a review of billings to insure that the services provided were both appropriate and necessary the State reimburses the provider for the services rendered. All funding for the General Relief-Medical program comes from the State General Fund.

Benefits paid on behalf of persons suffering from catastrophic illnesses are also funded through this BRU. To be eligible for assistance an applicant for relief under this program must be a resident of the State of Alaska at the time of application and must have been a resident at the time of the illness. The Catastrophic Illness Committee (composed of a medical review officer from the Department of Health and Social Services, a representative from the Department of Commerce and Economic Development and a person who has suffered a catastrophic illness) considers for awards only those applicants confronted by medical bills related to a catastrophic illness which amount to \$1,000 or more in a period of 12 months or less after all other sources of payment have been exhausted.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

CATEGORY: HEALTH
 AGENCY: DEPARTMENT OF HEALTH & SOCIAL SERVICES

PROGRAM: GENERAL RELIEF-MEDICAL

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
HOSPITALS	3272.3	4348.1	4288.0	4147.9			7348.8
PHYSICIANS SERVICES	1064.0	1619.3	1465.2	1150.3			2737.1
OTHER SERVICES	1179.7	1340.9	1335.8	1224.1			2266.1
NURSING HOMES	738.6	704.3	328.8	683.9			1144.5
CATASTROPHIC	514.5	801.8	792.4	754.2			977.3
RESIDENTIAL/HOME CARE				166.4			166.4
** TOTAL	6769.1	8814.4	8210.2	8126.8			14640.2
** CHANGE VERSUS 80 AUTH							80.1%
OBJECT DESCRIPTION							
TRAVEL			3.3				
CONTRACTUAL			32.2				
COMMODITIES			51.8				
GRANTS, CLMS	6769.1	8814.4	8122.9	8126.8			14640.2
FUNDING SOURCE							
GENERAL FUND	6769.1	8814.4	8210.2	8126.8			14640.2

**GENERAL FUND CHANGE VS. 80 AUTH

80.1%

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Services for
the Elderly)

1 IN THE SENATE

2 PROPOSED COMMITTEE SUBSTITUTE
3 SENATE BILL NO. 320

4 IN THE LEGISLATURE OF THE STATE OF ALASKA

5 ELEVENTH LEGISLATURE - SECOND SESSION

6 A BILL

7 For an Act entitled: "An act authorizing state medical assistance
8 payments under the program of general relief
9 assistance for persons who are 'medically
10 needy'; and providing for an effective
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 *Section 1. AS 47.25.120 is amended to read:

14 Sec. 47.25.120. ELIGIBILITY FOR ASSISTANCE. Financial
15 assistance may be given under AS 47.25.120 - 47.25.300 [,
16 SO FAR AS PRACTICABLE UNDER THE CONDITIONS IN THIS
17 STATE,] to

18 (1) a needy person who is eligible under the regulations
19 of the department; and

20 (2) an aged, blind or disabled person who does not
21 receive a payment under the old age assistance program (AS 47.25.610)
22 the aid to the blind program (AS 47.25.620 - 47.25.780), or the
23 aid to the permanently and totally disabled program (AS 47.25.790 -
24 47.25.970) because the person's income exceeds the income standards
25 of those programs, but who has incurred medical expenses which
26 equal or exceed the difference between the person's monthly
27 income and 133 1/3% off the income standard under one of these
28 programs.

29 *Section 2. AS 47.25.300 is amended by adding a new para-
30 graph to read:

31 (5) "aged" means a person who is age 60 or older.

32 *Section 3. This Act takes effect July 1, 1980.

POSITION PAPER
ON
SENATE BILLS 320 AND 321

"An Act authorizing state medical assistance payments under the program of general relief assistance for persons who are 'medically needy'; and providing for an effective date."

"An Act authorizing Medicaid-reimbursable assistance payments for persons who are 'medically needy'; and providing for an effective date."

Senate Bill 320 and Senate Bill 321 would establish a medically needy program for persons who meet all the eligibility requirements for cash assistance to the aged, blind or disabled, except that their countable income exceeds the applicable cash assistance need standard. Medically needy would allow eligible persons to use a portion of their excess income to meet their medical need by spending down to the cash assistance need standard. After they have made payment the medically needy program would provide the remaining coverage necessary.

The Department is awaiting financial data on medically needy programs in other states in an effort to put together a fiscal note for this legislation. While the bills approach the question of medically needy coverage only for aged, blind or disabled persons, the fiscal note will also present information that will include medically needy coverage for persons who meet all AFDC eligibility requirements except income. Half of the required information has arrived and a fiscal note is being prepared. Preliminary analysis has shown that this program will cost in excess of \$1 million.

Initial contact with federal staff indicates they will not authorize 50% federal financial participation under Medicaid unless the medically needy program includes coverage of the existing AFDC category as well as the aged, blind, and disabled categories. This federal position appears supported by the federal regulations but not by the federal statutes creating the Medicaid program. If the Department of Health, Education, and Welfare is unwilling to provide financial participation for a medically needy program that does not include AFDC coverage, it may be less costly to the State to include the AFDC category (because of the 50% federal financial participation) than to have a state only medically needy program limited to aged, blind, and disabled persons. Because of the question concerning federal financial participation, both bills would be needed to assure some type of medically needy program may be created.

Two identified gaps exist between the current Medicaid and Catastrophic Illness programs. First the Catastrophic Illness program has a minimum deductible or \$1,000 per illness making it impossible for many people to receive coverage for minor cost illnesses, catastrophic or otherwise, when their income exceeds the existing income limits for Medicaid coverage. Second, the catastrophic illness program has largely excluded

ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bills #320 and #321
 Title "'Medically needy' Under General Relief and Medicaid"
 Requested by Senate HESS Committee Date 1/25/80

II. FISCAL DETAIL

Department of Health and Social Services
 Agency Affected Health
 Program Category Affected Health
 BRU, Program, or Subprogram(s) Affected General Relief-Medical and Medicaid
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	*	*	*	*	*	*
200 TRAVEL	*	*	*	*	*	*
300 CONTRACTUAL	*	*	*	*	*	*
400 COMMODITIES	*	*	*	*	*	*
500 EQUIPMENT	*	*	*	*	*	*
600 LAND & STRUCTURES	*	*	*	*	*	*
700 GRANTS, CLAIMS, ETC.	*	*	*	*	*	*
TOTAL	*	*	*	*	*	*

FUNDING (Thousands of Dollars)

GENERAL FUND	*	*	*	*	*	*
FEDERAL FUNDS	*	*	*	*	*	*
OTHER (Specify Fund Source)	*	*	*	*	*	*

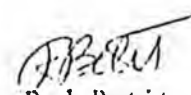
POSITIONS

FULL TIME	*	*	*	*	*	*
PART TIME	*	*	*	*	*	*
TEMPORARY	*	*	*	*	*	*

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

*Detailed Fiscal Note to be developed. See Position Paper for detailed explanation of delay.

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)


 Prepared by: Rod Betit Date: 1/25/80
 Division: Public Assistance PH: 465-3355
 Department of Health & Social Services

Introduced: 1/15/80
Referred: Health, Education &
Social Services and Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee on Services for
the Elderly)

1 IN THE SENATE

2 SENATE BILL NO. 320

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act authorizing state medical assistance payments
7 under the program of general relief assistance for
8 persons who are 'medically needy'; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Secion 1. AS 47.25.120 is amended to read:

12 Sec. 47.25.120. ELIGIBILITY FOR ASSISTANCE. Financial assistance
13 may be given under AS 47.25.120 - 47.25.300 [, SO FAR AS PRACTICABLE
14 UNDER THE CONDITIONS IN THIS STATE,] to

15 (1) a needy person who is eligible under the regulations
16 of the department; and

17 (2) an aged, blind or disabled person who does not receive a
18 payment under the old age assistance program (AS 47.25.430 - 47.25.610),
19 the aid to the blind program (AS 47.25.620 - 47.25.780), or the aid to
20 the permanently and totally disabled program (AS 47.25.790 - 47.25.970)
21 because the person's income exceeds the income standards of those pro-
22 grams, but who has incurred medical expenses which equal or exceed the
23 difference between the person's monthly income and the income standard
24 applicable to him under a program for which he would otherwise qualify.

25 * Sec. 2. This Act takes effect July 1, 1980.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

REPORTS OF STANDING COMMITTEES

SB 323 am The Finance Committee has had SENATE BILL NO. 323 amended (making a special appropriation to the Department of Health and Social Services for homemaker-home health aide services; effective date) under consideration and a majority of the committee reports it back without recommendation. Concurring: McKinnon, Rogers, Haugen, Freeman, Smith and Montgomery. Not concurring: Meekins (Chairman), Moss, Guy, Schaeffer and Duncan recommend do pass.

SB 323am was referred to the Rules Committee for placement on the calendar.

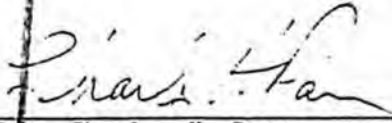
HCS SB 239 amH The following memorandum on FCCS SB 239 was received, duplicated and placed on each member's desk:
 June 5, 1980

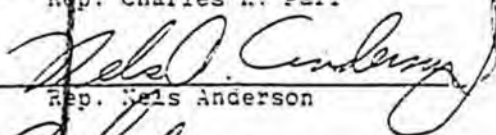
M E M O R A N D U M

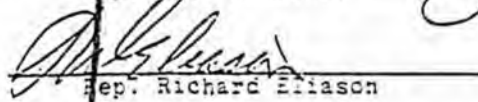
TO: All Members of the House
 SUBJECT: FCC for SB 239

This is to notify the body of a specific change in the FCC report starting on page 50, line 3, which would be Sec. 04.11.710. Delete all material up to and including line 1 on page 53. This deletes Secs. 04.11.710 through 04.11.750.

The Conferrees have agreed to this revised report and the Senate has adopted the same.


 Rep. Charles H. Parr


 Rep. Neil Anderson


 Rep. Richard Eliason

Introduced: 1/15/80
Referred: Health, Education &
Social Services and Finance

Funding Information
General Fund \$1,046,500
Other Funds -0-
\$1,046,500

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee On Services for
the Elderly)

1 IN THE SENATE

2 SENATE BILL NO. 323 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for homemaker-home
8 health aide services; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,046,500 is appropriated from the general fund
12 to the Department of Health and Social Services, division of social services,
13 for homemaker-home health aide services for the fiscal year ending June 30,
14 1981.

15 * Sec. 2. This Act takes effect July 1, 1980.
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Introduced: 1/15/80
Referred: Health, Education &
Social Services and Finance

Funding Information
General Fund \$1,046,500
Other Funds -0-
\$1,046,500

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee On Services for
the Elderly)

1 IN THE SENATE

2 SENATE BILL NO. 323 am

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for homemaker-home
8 health aide services; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,046,500 is appropriated from the general fund
12 to the Department of Health and Social Services, division of social services,
13 for homemaker-home health aide services for the fiscal year ending June 30,
14 1981.

15 * Sec. 2. This Act takes effect July 1, 1980.
16
17
18
19
20
21
22
23
24
25
26
27
28
29

POSITION PAPER

SENATE BILL NO. 323
(Identical to H.B. 616)

"An Act making a special appropriation to the Department of Health and Social Services for homemaker health aide services; and providing for an effective date."

The Department of Health and Social Services supports in concept the addition of home health aide services under the Division of Social Services. In the FY 81 budget the Governor has included an additional \$303.5 over the FY 80 funding level of \$1150.0 for homemaker services. The Department can support additional services up to that level of funding.

Home health aides provide personal care services such as bathing, assistance with transfer activities, assistance with ambulation, and assistance with passive exercises. These services alone would have an impact on reducing unnecessary institutionalization of disabled and chronically ill Alaskans. The impact would be more substantial if home health aide services were a component of a comprehensive home health care program ranging from skilled nursing to homemaker-home health aide services.

Currently the availability of home health services in Alaska is limited. The Division of Public Health has a limited amount of money available for skilled nursing home health services in Juneau and Fairbanks. Payment for home health care is also available under Medicare (Title XVIII) and Medicaid (Title XIX). The home health care available under these federal programs include home health aide services and are limited to medicaid and medicare eligible individuals. The eligibility requirements of these programs are restrictive and, as a result, many people in need of home health care are not able to receive needed services. They may be ineligible due to age, income or a disability which does not fall within the federal requirements.

If the Department developed either a homemaker-home health aide service or a comprehensive home health care program, this program would include the present homemakers who, after additional training, would be capable of providing health aide services under supervision of medical/nursing professionals. In order to implement a new program, much developmental work would need to be accomplished during Fiscal Year 1981. The contractor would need to set up a safe home health delivery service which includes, on a continuing basis, training and professional supervision. The addition of a home health component would result in a higher unit cost during the development phase and increase ongoing administrative costs.

Clarification is needed regarding interim committee intent with respect to eligibility for home health services. Currently, homemaker service is provided to all Alaskans based on need and service availability, regardless of age or income, under the Division of Social Services' child protection and adult protection programs.

Clarification is also needed regarding any interim committee intent with respect to contract limitations, i.e., whether or not regional contracts are mandatory. This information will assist the Department in preparing a request for proposals and in determining the allowable administrative costs for contractors. The Department recommends that this not be a requirement for FY 81.

Although the Bill authorizes a \$2500.0 appropriation, the Department's understanding is that the interim committee intent is for an additional \$1046.5 over the Governor's FY 81 budget request for homemaker services. The Governor's FY 81 budget request contains \$1453.5 for homemaker service in the Division of Social Services.

The Department would like clarification regarding interim committee intent with respect to the use of additional funds. It is anticipated that the unit cost of homemaker services will increase in FY 81.

The Department views the addition of home health care services as a means of further assisting Alaskan citizens to receive the services they need in the least restrictive setting possible, as well as reducing the cost of unnecessary institutionalization.

RECOMMENDED BY: Art Holmberg DATE: 1-28-80
Art Holmberg, Director
Division of Social Services

APPROVED BY: Helen D. Beirne DATE: 1-29-80
Helen D. Beirne, Commissioner
Department of Health and Social Services

FISCAL NOTE

REQUEST

Bill/Resolution No. Senate Bill No. 323
 Title special appropriation to DHSS/DSS for homemaker home health aide services
 Requested by Senate HESS Date January 25 1980

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
 Program Category Affected Social Services
 BRU, Program, or Subprogram(s) Affected Social Services

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	0	0	58.5	64.9	70.7	77.1
200 TRAVEL	0	0	6.6	7.3	8.1	9.0
300 CONTRACTUAL	0	0	3.4	3.7	4.0	4.4
400 COMMODITIES	0	0	.8	0	1.0	1.1
500 EQUIPMENT	0	0	2.5	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	71.8	76.8	83.8	91.6

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	71.8	76.8	83.8	91.6
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	2	2	2	2
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumption

- Both positions budgeted for 12 months.
- A 9% inflation rate for line items 100, 300 and 400.
A 10.8% inflation rate for line item 200.

IV. DATE January 25, 1980 PREPARED BY Art Holmberg
 AGENCY Division of Social Services

Original: Legislative Finance
 Budget and Management
 Prime Sponsor (First Legislator Named) Revised by Michael Malone
Division Chief, Budget
DHSS 1/25/80
 PHONE 465-3170

TITLE: "An Act making a special appropriation to the Department of Health and Social Services and Social Services for homemaker health aide services; and providing for an effective date."

III. ANALYSIS (Continuation)

Coordinator for the homemaker-home health aide service would be responsible for:

- the development and maintenance of program policy
- coordination of homemaker-home health aide service with other services and programs
- establishing and maintaining standard of service
- technical assistance
- preparation of program requirements, contract preparation, contract monitoring and program evaluation
- collection analysis and interpretation of statistical data.

At the present time the responsibility for the management of the homemaker contract is being shared by several staff. The addition of a home health aide component would result in the need for a single central office position to establish standards of service, work with the contractor to develop a uniform referral system, record keeping system and establish monitoring guidelines.

Clerk Typist III

The additional work resulting from the new program component would double the present authorization level thus resulting in twice the paper flow, therefore, a clerk typist is needed.

Program Summary

1. New Positions

Range 12 - 6 mos @ \$2,465 =	\$14,790
6 mos @ \$2,640 =	\$15,840
	<u>\$30,630</u>
fringe benefits @ 25.5% =	\$ 7,810
	<u>\$38,440</u>
Clerk Typist III - Range 8	
6 mos @ \$1,277 =	\$ 7,662
6 mos @ \$1,393 =	\$ 8,358
	<u>\$16,020</u>
fringe benefits @ 25.5% =	\$ 4,085
	<u>\$20,105</u>
	<u>\$58,545</u>
TOTAL	

2. Other Expenses

Travel - for fiscal and program monitoring

2 Trips to Bethel	468 x 2 =	\$936
Anchorage	255 x 2 =	\$510
Fairbanks	301 x 2 =	\$602
Nome	443 x 2 =	\$886
Ketchikan	140 x 2 =	\$280
		<u>\$3214</u>

Plus \$2,216 for travel to villages
for spot reviews

\$2216
\$5430

Per Diem 3 days per trip for 2
trips to 5 regions plus 1 day to
six villages

\$6,630

Senate Bill No. 323 FISCAL NOTE Continuation

TITLE: "An Act making a special appropriation to the Department of Health and Social Services and Social Services for homemaker health aide services; and providing for an effective date."

III. ANALYSIS (Continuation)

Space Leased 200 Sq. Ft. @ \$1.42 for 2
positions. $282 \times 122 = \$3,384$

Commodities 400 per yr. per position + 9% inflation.

FY 81 Only

Equipment - 2 desks
2 chairs
1 typewriter
1 bookcase



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

POSITION PAPER

SENATE BILL NO. 323
(Identical to H.B. 616)

"An Act making a special appropriation to the Department of Health and Social Services for homemaker health aide services; and providing for an effective date."

The Department of Health and Social Services supports in concept the addition of home health aide services under the Division of Social Services. In the FY 81 budget the Governor has included an additional \$303.5 over the FY 80 funding level of ~~\$1,500~~ for homemaker services. The Department can support additional services up to that level of funding.

Home health aides provide personal care services such as bathing, assistance with transfer activities, assistance with ambulation, and assistance with passive exercises. These services alone would have an impact on reducing unnecessary institutionalization of disabled and chronically ill Alaskans. The impact would be more substantial if home health aide services were a component of a comprehensive home health care program ranging from skilled nursing to homemaker-home health aide services.

Currently the availability of home health services in Alaska is limited. The Division of Public Health has a limited amount of money available for skilled nursing home health services in Juneau and Fairbanks. Payment for home health care is also available under Medicare (Title XVIII) and Medicaid (Title XIX). The home health care available under these federal programs include home health aide services and are limited to medicaid and medicare eligible individuals. The eligibility requirements of these programs are restrictive and, as a result, many people in need of home health care are not able to receive needed services. They may be ineligible due to age, income or a disability which does not fall within the federal requirements.

If the Department developed either a homemaker-home health aide service or a comprehensive home health care program, this program would include the present homemakers who, after additional training, would be capable of providing health aide services under supervision of medical/nursing professionals. In order to implement a new program, much developmental work would need to be accomplished during Fiscal Year 1981. The contractor would need to set up a safe home health delivery service which includes, on a continuing basis, training and professional supervision. The addition of a home health component would result in a higher unit cost during the development phase and increase ongoing administrative costs.

Clarification is needed regarding interim committee intent with respect to eligibility for home health services. Currently, homemaker service is provided to all Alaskans based on need and service availability, regardless of age or income, under the Division of Social Services' child protection and adult protection programs.

Clarification is also needed regarding any interim committee intent with respect to contract limitations, i.e., whether or not regional contracts are mandatory. This information will assist the Department in preparing a request for proposals and in determining the allowable administrative costs for contractors. The Department recommends that this not be a requirement for FY 81.

Although the Bill authorizes a \$2500.0 appropriation, the Department's understanding is that the interim committee intent is for an additional \$1046.5 over the Governor's FY 81 budget request for homemaker services. The Governor's FY 81 budget request contains \$1453.5 for homemaker service in the Division of Social Services.

The Department would like clarification regarding interim committee intent with respect to the use of additional funds. It is anticipated that the unit cost of homemaker services will increase in FY 81.

The Department views the addition of home health care services as a means of further assisting Alaskan citizens to receive the services they need in the least restrictive setting possible, as well as reducing the cost of unnecessary institutionalization.

RECOMMENDED BY: Art Holmberg DATE: 1-28-80
Art Holmberg, Director
Division of Social Services

APPROVED BY: Helen D. Beirne DATE: 1-29-80
Helen D. Beirne, Commissioner
Department of Health and Social Services

~~AP~~ 6/6
House Hess



SB 323

From The

**SENATE
FINANCE COMMITTEE**

9
What is the history
of this bill? Some say
we passed out an identical
house bill & others say
it was amended
Its again on Mondays
calendar

FISCAL NOTE

*Ann
Please call me
Marie 3769*

I. REQUEST

Bill/Resolution No. Senate Bill 580 - An Act relating to professional licensing and to the Title regulation of the practice of medicine; and providing for an effective date.
Requested by Health, Education & Social Services Committee Date 4/30/80

*Bill is in
workbook
submitted - this will be
printed in
today's journal*

II. FISCAL DETAIL

Agency Affected Commerce and Economic Development
Program Category Affected Consumer Protection

BRU, Program, or Subprogram(s) Affected Regulation and Licensing of Professions

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	37.2	40.0	42.6	45.6	49.0
200 TRAVEL	-0-	6.6	7.1	7.6	8.1	8.7
300 CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	43.8	47.1	50.2	53.7	57.7

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	43.8	47.1	50.2	53.7	57.7
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	0	1	1	1	1	1
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Personnel Services (7% inflation factor used)

One Investigator located in Anchorage at Range 18A \$37,186.44

Travel (7% inflation factor used)

5 Days Per Diem per month at \$60.00 per day X 12 3,600.00

One Transportation at \$250.00 per month X 12 3,000.00

Continued next page. . . .

IV. DATE 4/30/80

PREPARED BY Ann Grigas, Director

AGENCY Occupational Licensing

PHONE 465-2534

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

EQUIPMENT (This is a one time expense in FY'81)

1 Bookcase	\$ 84.76
1 four drawer file	181.90
1 chair	126.83
2 side chairs	121.52
1 desk	389.38
1 typewriter table	60.93
1 mat	35.46
1 typewriter	900.00
	<hr/>
Total	\$ 1,900.78

LAND AND STRUCTURES

(7% inflation factor used)

126 Square feet at \$1.25 per foot per month X 12 = \$1,890.00

Put in SB323

Sec 66 - Office of Aging
grant to Ar Cit of Kodiak,
Inc for homemakers services

\$ 32,000

Monday

HB 666



Box 315
 Kodiak, Alaska
 99615
 Dennis Murray
 Project Director
 Tel. 486-5630



**PRIMARY INFORMATION AND REFERRAL
 FOR SENIORS ON KODIAK ISLAND**

- Kodiak Senior Center. 486-5630
- In Case of Emergencies. 911
- Kodiak Island Hospital. 486-3281
- Alaska Legal Services. 486-4178
- STATE OF ALASKA
 - Community College. 486-4161
 - Div. of Public Assistance (Food Stamps, cash assistance) 486-3783
 - Division of Social Services (in-home services). 486-3863
 - Public Health Nurse. 486-3319
 - Kodiak Area Native Association (KANA). 486-5726
 - Kodiak Mental Health Center. 486-5742

TOLL FREE NUMBERS - Dial Operator (100) and ask for the following:
 Social Security Administration. Zenith 7777
 Veteran's Administration Zenith 2500



INDIVIDUAL AND GROUP SERVICES

NUTRITION

- Luncheons at Center
- Monthly Potlucks
- Monthly Suppers at Port Lions and Ouzinkie

TRANSPORTATION AND ESCORT

- Home
- Medical
- Post Office
- Senior Center
- Shopping
- Recreation

INFORMATION AND REFERRAL

- Housing
- Alaska Legal Services
- Public Assistance
- Medicaid
- Medicare
- In-Home Services
- Longevity Bonus
- Newsletter
- Health Screening
- Merchant Discounts
- Property Tax Exemptions
- Rent Rebates
- Social Security

EMPLOYMENT

- Senior Opportunities (Title IX)
- Alaska Employment Service

PREVENTIVE HEALTH

- Blood Pressures
- Films on Health Issues
- Nutrition Education

RECREATION

- Films
- Picnics
- Guest Speakers
- Fridays at the College
- Birthdays
- Potlucks
- Bingo



Illustration by
 1980 Photo
 Kodiak, Alaska

The Kodiak Senior Citizen Center was established in the fall of 1972 as a multi-purpose program to serve the elderly of Kodiak Island. Initially, the center was a delegate agency of Kodiak Community Development Corporation. The center received funds through the Office of Economic Opportunity (OEO). In November of 1973 the center became an independent agency filing papers for incorporation. The present location for operations is Apt. 20 of Kashevaroff Villa (Across the street from the Russian Orthodox Church).* Center hours are 8:30 a.m. to 5:00 p.m., Monday through Friday. Current information about services is available by subscription to the monthly newsletter, and periodic articles in the local newspapers. In addition, special announcements are carried on radio and TV.

* Upon completion of a 55-unit elderly housing complex, the center will move its offices and operation to the new facility. This will greatly expand the space for center activities.



NUTRITION

A nutrition program is offered five days a week at the center. Nutritious meals are served daily at 12 noon, and "Meals on Wheels" are delivered to eligible homebound seniors in the community. All meals are a "pay what you can afford" with a suggested donation of \$75. These meal donations are used to help defray the cost of the program.

Guests and out-of-town visitors are encouraged to attend on a space available basis.

TRANSPORTATION

This service is a high priority at the Center. There are two vehicles available, a six-passenger stationwagon and a 9-passenger van equipped with wheel chair lift for disabled persons. Services include rides to the center, medical appointments, post office, recreation and related activities. Tuesdays and Thursdays are set aside for shopping.

[Please note: The Center asks that you call well in advance for your appointment.]

INFORMATION AND REFERRAL

This vital service is available at the center during its regular hours of operation. Persons with questions about Social Security,* public assistance, food stamps, housing, etc. are provided information or referred to the appropriate agency for assistance.

* The Center provides space once a month for the traveling Social Security representative.

LEGAL SERVICES

The Center has a close working relationship with Alaska Legal Services Corporation. Attorneys have been guest speakers at the luncheons, and have provided a wide variety of services to Kodiak's elderly.

One very important area of service has been the preparation and execution of wills for elderly eligible for Legal Services assistance. [For more information on this specific service contact the Senior Center or Alaska Legal Services.]

IN-HOME SUPPORT SERVICES

The center continues to be involved with linking older persons in need of assistance with in-home support services. Periodically, the Center has staff available, or refers clients to the Division of Social Services for help. [For more information contact the Center, or Division of Social Services.]

HOUSING

The Senior Center has been very active in the development of elderly housing. At present, there are two projects which offer subsidized apartments to Seniors. They are: Pacific Terrace [eight one-bedroom apartments] and Kashevaroff Villa [nine units available under Rent Supplement and five units under rent subsidy.]

Further, the center has been instrumental in assuring the construction of a new 55-unit housing complex for elderly and handicapped. [More information may be obtained by contacting the Center.]

PREVENTIVE HEALTH

Blood Pressures are taken twice a month at the Center after the Wednesday luncheon. Movies about health related topics are shown on Monday afternoons. Nutrition Education leaflets are distributed with the monthly newsletter.

RECREATION

Together with other community agencies the Center provides several recreational activities including films, guest speakers and entertainment at the luncheons, Fridays at the College, outings on the road system, etc.

SATELLITE PROGRAMS

In addition to the activities available in Kodiak the organization sponsors suppers in the communities of Port Lions and Ouzinkie. Part-time workers assist the elderly in those communities with their problems.

OUTREACH

Through word of mouth, home visiting and use of media the Center provides outreach to the residents of the Island concerning its services and activities. Periodically staff travel to the out-lying communities of Karluk, Larsen Bay, Akhiok and Old Harbor to provide this service.

VOLUNTEERS

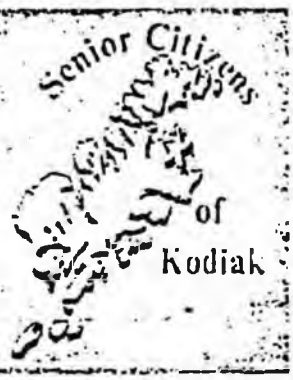
Several seniors give generously of their time and talents to assist in a myriad of activities at the Center. They act as hostesses, answer the telephone, serve as handymen, etc. It takes many pairs of hands to make the program work effectively.



(Left) Dennis discusses Port Lions and Ouzinkie programs with workers Helen Nelson and Alice Panumarioff.



SEC 54



Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630

Supplemental Request: HOMEMAKER PROPOSAL BY SENIOR CITIZENS OF KODIAK

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

*Section 1. The sum of \$32,000 is appropriated from the general fund to the Dept. of Health and Social Services, State Office of Aging, to be paid as a grant to the Senior Citizens of Kodiak, Inc for the purpose of providing In-Home Support services to include homemakers/ home health aides and the necessary supervision for hiring, monitoring and evaluation of services rendered.

The board of directors of the Senior Citizens of Kodiak, Inc. feels the present mechanism for delivering these services is not as effective as a locally controlled and administered program. Due to the constraints of providing services on a state-wide basis, the present contractor, Easter Seal, Inc., is limited in being able to provide high quality services for the island residents. The board, therefore, strongly urges the legislature's assistance on this matter. The success of this program may provide a basis for other communities to choose local options in providing such services.

Funding Information
General Fund \$32,000
Other Funds -0-
\$32,000

Introduced: 1/30/80
Referred: Community & Regional
Affairs and Finance

1 IN THE HOUSE

BY ZHAROFF

2 HOUSE BILL NO. 641

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of ~~Community and Regional Affairs~~ ^{Office on Aging} for a grant to
8 the Senior Citizens of Kodiak, Inc.; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$32,000 is appropriated from the general fund to
12 the ~~Department of Community and Regional Affairs~~ ^{Office on Aging} to be paid as a grant to the
13 Senior Citizens of Kodiak, Inc., for homemaker services ^(not health aides)

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

16
17
18 Dennis Murray says (test), not CRA.

19 Art Heimborg says per 616 instead.

20 Dan Plotnick says Office on Aging should get money.

21 Marie Pignatelli says Office on Aging should get money

February 21, 1979

Mr. Art Holmberg
State of Alaska
Division of Social Services
Pouch H-05
Juneau, Ak. 99811

Re: Delivery of Home-
maker services in
Kodiak Area



Dear Mr. Holmberg:

I have been the project director of the Senior Citizens of Kodiak, Inc since October, 1972. During the time I have served as director I have witnessed several arrangements for the delivery of homemaker services in the State of Alaska. As a result, I have developed definite feelings about the delivery of this service; and would like to share with you my perception of the past, present and what I envision as the realistic future of the delivery of this important service. Please recognize that my analysis is based upon my experience in the Kodiak area, but I strongly believe it can be extrapolated with some reliability to the remainder of the State. I would first like to comment on the past.

A. Past

I first became involved with clients seeking homemaker services in 1974. At the time the service was delivered by Alaska Homemaker Service. The division of family and children's services was the local contact to which I made referrals for service. They in turn contacted Alaska Homemaker-Homehelper Service to authorize the delivery of the service. It was the responsibility of AHHS to provide a homemaker to the client. However, they did not have the ability to handle this and relied on Div. of Family and Children's Service to find a homemaker and monitor the delivery in the home. This arrangement continued until June of 1977. By this time the Div. of Social Services had been created, and due to the adverse comment on this arrangement defunded Alaska Homemaker Homehelper Service, and contracted with Werner's Bookkeeping Service to handle the contract. More reliance was placed on the district social workers to administer the program. However, there did not exist a clear channel of communication as to who was to be responsible for what. Under this arrangement the funds allocated for the year were expended by mid-October with several clients left in an adverse situation--no homemaker. Again, this arrangement proved inadequate and unacceptable. Pressure was placed upon the division to develop a better program for the delivery of this service. An RFP was developed, and the Alaska Federation of Natives was awarded the contract for a State-wide service

Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630

for the present year FY 78-79.

B. Present

During this year I have been directly involved with the delivery of homemaker services in the Kodiak area. It has been my experience that the efforts of AFN can be compared with the arrangement between the state and Werner's Bookkeeping. That is to say that the quality of the service has not improved. I would like to sight an example where I was directly involved.

Ex. An elderly female, age 78, was admitted to the Kodiak Island Borough Hospital with general symptoms of dizziness, electrolite imbalance, etc. In a day or two the patient improved substantially, and the physican determined that acute hospital was no longer appropriate. However, the patient was reluctant to return home complaining of loneliness, etc. In addition to the symptoms elicited upon admittance to the hospital the patient had two sensory deficiencies which were contributing to her overall health status. The patient has suffered substantial hearing loss during the past several years. Also, the patient has developed severe visual impairment due to the development of cataracts on both eyes. With this information the doctor attempted to secure authorization for admittance of the patient to the ICF facility in Kodiak. However, the medical review officer for the medicaid program determined that there was insufficient evidence to justify medicaid's payment for the cost of care in the ICF facility. It was recommended that the patient seek care at the custodial level. (Such care does not exist in Kodiak, and the patient would have to be transfered to Anchorage.)

It was decided by the family and myself that the patient's condition might improve if she were to move to the new elderly housing project recently completed. Crucial to the move was the placement of a homemaker in the home to assist the patient with daily living tasks. I contacted the local social services office regarding the application, and was asked my recommendation for a person to deliver the service. I recommended a neighbor of the client with whom the client had a comfortable relationship. The application was submitted by the social worker to Anchorage social services for authorization and transmittal to AFN for their final processing and approval. It is my understanding



Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630



from Ms. Betty Davis, regional supervisor for the division of social services approved the request on February 5, 1979, and transmitted the request to AFN for final processing. To date the homemaker has not received a contract. The homemaker has been delivering services, but with no guarantee that payment will be made for services rendered.

It is my firm belief that under the present mechanism the example I have sighted is not the exception but, in fact, the rule. (Please remember, I am speaking from my vantage point, and will certainly modify my position where it can be demonstrated I am incorrect.)

At this point I would like to make some observations about the past and the present mechanisms for delivery of this service to the elderly in the State of Alaska.

Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630

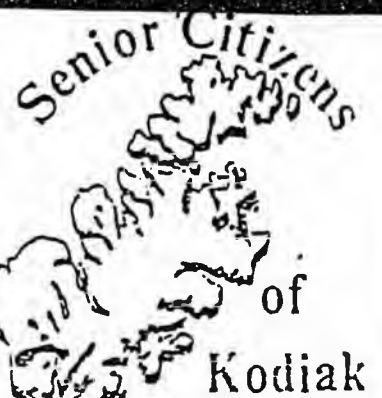
- #1 Attempting to provide a service on a state-wide basis by one contractor with insufficient administrative funds is an effort in futility.
- #2 Attempting to use the district offices of the division of social services is almost as difficult. It has been my experience that the primary emphasis of the division of social services has been and will continue to be the delivery of services to children. That is not to say that this is not proper, but it is a comment on the attitudes expressed or otherwise of social workers dealing with adult protective assistance and especially the delivery of homemaker services to the elderly. (I pose the question, "If all of your experiential background, your schooling and the major portion of your job description related to the delivery of services to children, would you have the empathy, understanding, etc. to deal with an occasional adult protective assistance need??") [Again, I will reaffirm my position---"I'm from Missouri---show me differently and I'll change my thinking.] I'll also pose a corresponding question, "How many district social workers have degrees in social work with emphasis in gerontology?????"

- #3 To my knowledge the division of social services does not have a clearly defined policy regarding adult protective assistance cases. There appears to be no prioritization of need based on established criteria. Without such information it seems to me that the utilization of funds under the adult protective assistance category is a misnomer and some placements are inappropriate given the need for conservation of limited resources. To further emphasize this point I would like to sight two examples.
 - a. Using the case of client mentioned earlier, I would feel this is to be given high priority. This person was at risk of being institutionalized inappropriately.

a. continued

With adequate homemaker support this person can continue to live independently for some time. The cost of that homemaker support may be \$500.00/mo. The cost of ICF care would be \$3,000/mo. minimum.

- b. The second case is an elderly gentleman living alone in his own home. He doesn't drive much anymore, and needs some assistance in cooking his meals. However, physically he is in fair condition. His situation is not ideal, but he is managing. If he can be delivered a meal from the senior center and provided transportation when needed he will be able to continue his present living situation. He, too, would be eligible for adult protective assistance services; but certainly he should not be delivered services ahead of the first case.



Box 215
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630

#4 Since 1974 I am unaware of any consistent monitoring and evaluation of the delivery of homemaker services in the Kodiak area. The only monitoring and evaluation which has occurred has been through the efforts of the senior center.

#5 In addition to the division of social services other agencies have been involved in a myriad of programs delivering some form of homemaker services in the state. Some programs have been sponsored by the State Office of Aging. Others have used C.E.T.A funding, Title IX funding, etc. There exists, in my opinion, a serious fragmentation and lack of coordination in the delivery of this service. [Please find attached a resolution addressing this question. One similar to it was adopted by the Governor's Advisory Committee on Aging at their October, 1978 meeting in Ketchikan.]

By now I'm sure your tired of hearing about the negative so I'll close this part by saying I believe alot of persons have benefited from the services provided, but it is my strong belief those services can be provided in a more qualitative and cost effective manner. I would now like to make a case for what I consider to be a more effective delivery of this important service.

C. The Future

I think the division of social services and the state office of aging should develop and inter-agency agreement whereby the division of social services would allocate \$750,000 of the 1.6 million budget for adult protective assistance to the state office of aging for reallocation to senior centers in the following urban areas: Anchorage, Fairbanks, Juneau, Ketchikan, Kodiak and Sitka. Since the office of aging is already established to distribute monies via grant applications and the centers establish various categories of service, the proportion used

- C. The Future continued....
for administrative expense at both the state and local levels could be contained to 10% or less. This would leave 90% of the funds allocated for direct services to the recipients. I would like to sight Kodiak as an example of how this procedure could work.

1. Kodiak Homemaker Program

The office of aging through the competitive bidding process makes available to its grantees monies for the specific delivery of homemaker services. Emphasis is placed on the urban areas initially for response. [Although small projects may wish to tackle the service on a case by case basis, I believe the senior centers in the urban areas may be more capable of handling this program initially. I would not rule out the opportunity of the smaller senior programs from applying where an ability in the area has already been demonstrated]

Once the state office of aging has made the allocations (let us assume that Kodiak area receives \$30,000.00), the senior program will initiate the delivery of the service. It would be my desire to proceed as follows:

- #1 I would hire a full-time homemaker supervisor. This person would be a licensed LPN. I would pay this person based on experience \$12,000--13,000 annually. This person would be responsible for performing direct services during 60--80% of his/her typical day. In addition, this person would be responsible for the necessary monitoring and evaluating of potential clients, paperwork for reporting services rendered, and supervising any part-time help hired to perform specific services. \$3,000-5,000 would be spent on fringe benefits for the workers, \$1,000 would be spent for overall center administration with the remainder used to hire part-time workers on an as-needed basis
- #2 One potential obstacle would be the present regulations regarding the limiting of services by our corporation to persons 60 years and above. I would attempt to modify the articles of incorporation of the center so that this barrier would be eliminated. This change is in recognition that adult protective assistance has a client population of persons age 18--over.



Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630

C. 1. #3 I realize there needs to be more refinement of this proposal, but I believe that it is the first step toward a more comprehensive delivery of homemaker services in many Alaskan communities.

For those areas which do not come forward with a good plan for service in their communities I would allocate the remainder of the \$1.6 million to the division of social services for use by the district social workers for the delivery of this service.

I have certainly not expressed all of my thoughts regarding this program, but I feel I have provided you with a firm basis of my thinking. I challenge you and the division of social services to use my ideas to improve this very important service in the State of Alaska.

I would be happy to discuss my ideas with you or your representative at your convenience. I intend to testify at the public hearing in Anchorage on February 27 regarding the FY 80 social services plan and specifically adult protective assistance. I firmly believe a cooperative agreement can be made between your division and the office of aging to implement my thinking.

I thank you in advance for the opportunity to provide input on this matter.

Sincerely yours,

Dennis Murray
Dennis Murray

cc. Mr. Daniel Plotnick, State Office of Aging
Senator Bob Mulcahy
Representative Fred Zaroff
Project Directors for grantees of the office of aging

Attachments



Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630

RESOLUTION NUMBER 5

V. WHEREAS, there exists throughout the State of Alaska a serious fragmentation in the delivery of in-home services with various levels of service being provided by persons with various levels of skills (and in some cases no skills) without adequate planning, training, monitoring and evaluation of the effects of these efforts; and

WHEREAS, this situation has created serious problems for communities delivering these services and more importantly the recipients of these services; and

WHEREAS, there exists within several departments of the local, state and federal government and the private sector, resources directed at this service delivery program [To Include: Comprehensive Employment Training Act (C.E.T.A.) within Community and Regional Affairs, 12 Regional Native Health Corporations, and others; Adult Protective Services within the Div. of Social Services; Senior Employment opportunities under Title IX of the Older American's Act, Title III of the Older American's Act for supportive services; Municipal health services in the larger communities; Public Health Nurses within DHSS; Medicare; etc.....; and

WHEREAS, the federal government and the State Government have identified in-home services as a State and National priority and legislation has been introduced which stresses the need for one central access point in any community for the delivery of this service,

Therefore Be It Resolved,

That the ^{14.} request the Department of Social Services to place in highest priority within its state plan the following:

- 1) Identification of all agencies and groups providing this service at whatever level;
- 2) the development of a state-wide plan for the delivery of this service through coordinated efforts with all agencies involved.

This plan is to include:

- a. state-wide objectives which can be measurable as to the impact of in-home services on the programs, advantages and disadvantages to the consolidation of existing programs into a more community based central access point.
- b. standardization of criteria for training, monitoring and evaluation of these programs,
- c. the pooling of resources to provide training of persons delivering these services,
- d. clear definition of the levels of services, how they inter-relate, how they are different, what should be the order of priority when a community considers a program in the area.

Continued

- 3) Once formalized, this information should be made available to all interested groups and individuals on a state-wide basis with particular attention to grantees of the office of aging.
- 4) The possibility of senior centers becoming that central access point on a state-wide basis for the delivery of this services. What are the advantages and disadvantages of this approach????

RESOLUTION

Delivery of Homemaker Services in the Kodiak Area



Whereas, The present mechanism for the delivery of homemaker services under the adult protective assistance provisions of the Division of Social Services FY 79 plan is inadequate, ineffective and poorly administered in the Kodiak area,

Whereas, The delivery of this service is vital to the well-being of the area's elderly population,

Whereas, The board of directors of the Senior Citizens of Kodiak, Inc., an advocate for improved services to the elderly of the Kodiak Island Community, has discussed the present situation at length,

Box 315

Kodiak, Alaska

99615

Dennis Murray

Project Director

Tel. 486-5630

Whereas, The board of directors recognizing the importance of this service has authorized in the past significant staff time towards the development of a more coordinated and cost effective use of the homemaker service in the area including the development with the Kodiak Mental Health Center of a homemaker training program [40 individuals received training under a subcontract with the Mental Health Center],

Whereas, The board of directors feel that the present system must be changed in order that the elderly receive the full benefit of this service thereby improving their general health status, and in some cases, preventing their inappropriate and premature institutionalization,

Whereas, The board of directors of the Senior Citizens of Kodiak feels that there should be local control for the provision of the homemaker service,

Whereas, the federal government also recognizes the need for the development of a focal point for the delivery of all services to our nation's elderly (a multi-purpose senior center), and has included language in the 1978 amendments to the Older American's Act expressing this desire,

Whereas, The board of directors feel that the senior center can provide this service in a qualitative and cost effective manner,

Therefore Be It Resolved, That the Division of Social Services allocate a portion of its resources under the adult protective assistance category of its FY 80 social services plan to the State Office of Aging for its reallocation to the Kodiak Senior Citizens Center to the delivery of homemaker services in the Kodiak Island Area.

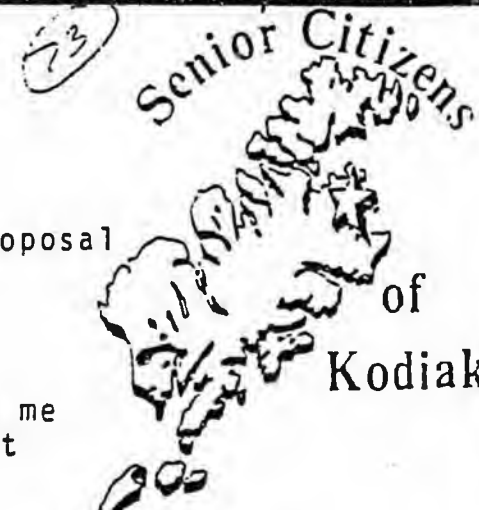
This Resolution was adopted by the unanimous consent of the board of directors of the Senior Citizens of Kodiak, Inc. at their February 21 meeting

[Rev. Bob Childs, Sec'y--Treas,]

4-5-79

Representative Fred Zharoff
Pouch V
Juneau, Ak. 99811

Re: Homemaker Proposal



Dear Fred:

Upon returning to Kodiak several other matters kept me from completing the homemaker proposal. I have just now had the opportunity to finish it.

Please note in the proposal to Mr. Holmberg of the Division of Social Services that our community is requesting that a sub-contract be awarded to us from the contractor for the south-central regional area. It certainly is not clear whether this will be possible. It will be the decision of the regional contractor. [I should explain that the division of social services has requested proposals for homemaker services in 6 regional areas of the state. This is a program change from last year's request for a state-wide contract. However, as I indicated in my previous coorespondance with you, a regional contract does not help our Kodiak area.]

Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630

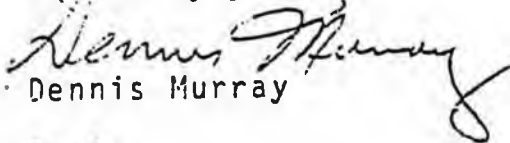
In my letter to Senator Mulcahy on behalf of my board of directors I asked him to introduce legislation which would appropriate funds directly to our community for this service. I believe the board would also like you to introduce companion legislation in the house. It is the feeling of the board and various agency personnel that Kodiak can serve as a model for other communities in this area.

I feel that the strategy should be that this request is for a pilot program with language to include other areas if it is proven successful.

Further, I believe that your introduction of a bill would also serve the purpose of heightening the awareness of the division of social services that our community is serious on this matter. It may increase our chances of obtaining the sub-contract.

Should you have any questions about this, do not hesitate to contact me.

Sincerely yours,


Dennis Murray

Encl.

4-4-79

Mr. Art Holmberg
State of Alaska
Division of Social Services
Pouch H-05
Juneau, Ak. 99811

Re: Proposal to deliver
homemaker services
in Kodiak area



Dear Mr. Holmberg:

This letter and proposal for sub-contract to deliver In-Home Support services in the Kodiak area stems from our telephone conversation on March 8. It continues to be the strong feeling of the board of the Senior Citizens of Kodiak that our organization can perform these services in a more comprehensive manner than the previous contractors. I would certainly urge your strong endorsement of this sub-contract with whatever organization is successful in obtaining the contract for the southcentral region.

Should you have any questions regarding this proposal, do not hesitate to contact me.

Sincerely yours,

Dennis Murray
Dennis Murray

Encl.

p.s. I am also enclosing the petitions signed by agency representatives and members of the senior citizens of Kodiak.

CC. Mr. Daniel Plotnick, State Office of Aging
Senator Bob Mulcahy
Representative Fred Zharoff

~~Hi Fred!~~
Hi Fred! When will you
be coming home? Center is planning an
open house in May
Dennis

Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630

SENIOR CITIZENS OF KODIAK, INC.

Homemaker Proposal FY 80



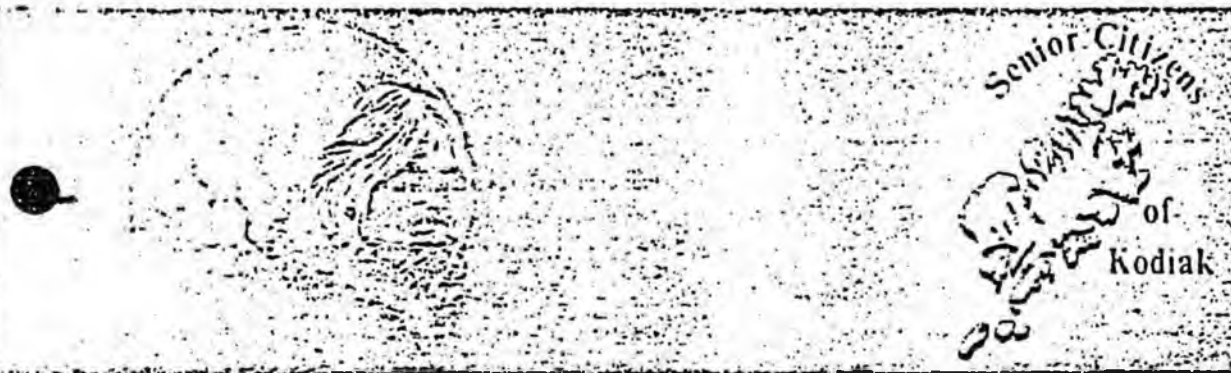
Background: The Senior Citizens of Kodiak, Inc. has had a special interest in the provision of In-Home Support services in the Kodiak area for several years. In 1975 the organization invited Ms. Dove Kull, administrator of the Alaska Homemaker-Home Health Aide service of Juneau, to speak to the Borough health resources council concerning the services provided through her organization. Specifically, the council and the community were interested in strengthening the program in the Kodiak area. Ms. Kull indicated that funds for the training of homemakers and their direct supervision in the Kodiak area were extremely limited. Further, she did state that her organization would assist our community in whatever way they could.

Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630

In 1976 the division of social services defunded Alaska Homemaker-Home Health aide Service, and opted for a contract with Werner's Bookkeeping of Juneau to administer the state-wide contract. This change in format meant the district offices of social services would have a much greater involvement with the delivery of this important service. Unfortunately, under this arrangement the program funds were exhausted by mid-year with supplemental funds necessary to sustain the program until the new fiscal year. Further, this mechanism did not foster greater program development (training, etc.) in the local areas.

Because this arrangement did not prove satisfactory, the division was encouraged to seek other venues for the delivery of this service. Again, a contract was awarded to the private sector, Alaska Federation of Natives (AFN), for the FY 78-79 year. In my opinion, this arrangement did not improve the delivery of the service, but, in point of fact, has proven to be less desirable in the Kodiak area than the contract with Werner's Bookkeeping.

Through their board of directors, the Senior Citizens of Kodiak has discussed the need to improve this service for our area at several meetings. The following proposal is a result of those meetings. It is felt that a locally controlled and administered program would be of much greater benefit to the elderly and handicapped of our communities.



Box 315
Kodiak, Alaska
99615
Dennis Murray
Project Director
Tel. 486-5630

2-6-80

Program Philosophy for Homemaker/ Home Health Aide function of Senior Citizens of Kodiak, Inc.

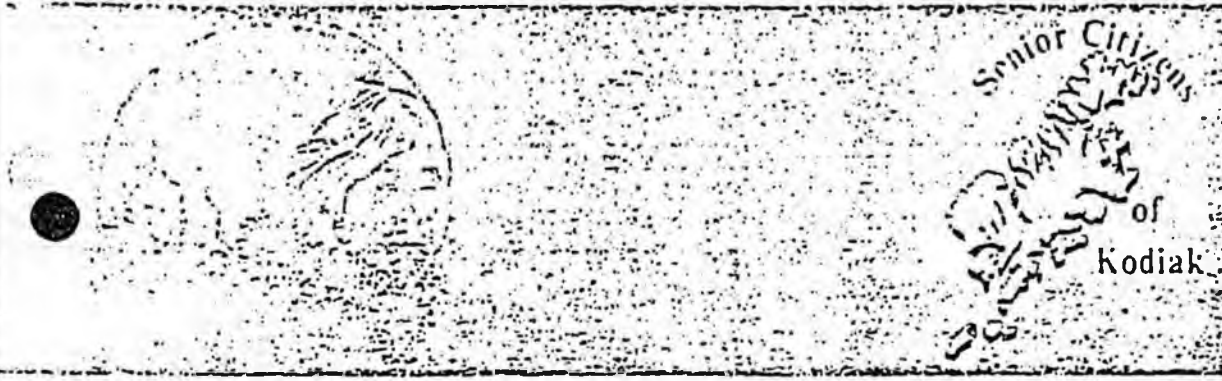
This program will attempt to provide both homemaker/home health aide services for the Kodiak Island Community. Further, this program will serve as a pilot project for the state to evaluate the effectiveness and cost efficiency of a locally controlled and administered In-Home Support program in Alaska. It will also provide some information as to the advantages and disadvantages of providing these services in a rural and isolated community by a multi-purpose senior center.

Job Description for Supervisor (Summary)

50% of time--Supervision & Monitoring of Homemakers, inter-agency coordination, development of standards upon which to judge client need for services.

25% of time--Development & Implementation of training program for community to include homemaker and home health aide standards

25% of time--Direct services to client for home health aide level needs



Box 315
 Kodiak, Alaska
 99615
 Dennis Murray
 Project Director
 Tel. 486-5630

2-6-80

Revised Budget for Homemaker-Home Health Aide Project for
 the Senior Citizens of Kodiak, Inc:-----HB 641

	Totals
Personnel:	
Homemaker/ Home Health Aide Supervisor (LPN) at \$6.75/hr for 30 hr/wk.	\$ 10,608
Homemakers (Part-Time) at \$5.50/hr for 40hr/wk	11,440
Total Salary	<u>22,048</u>
Fringe Benefits at 18%	3,968
Total Personnel	<u>26,016</u>
Travel	
Homemaker Supervisor to Anchorage for conference with Easter Seal Society on their efforts in Kodiak	
Air Fare \$125.00, Per. Diem for 3 days at \$55/day	290
Hiring and Technical Assistance in Villages Air Fare and Subsistence	120
Supplies	
Forms, Records, etc.	250
Training Materials for Homemakers	250
Other Costs	
Accounting Services at 9% of total Budget	2,700
Liability Insurance for Homemakers/Home Health Aides	500
Consultant Services for Training and Evaluation at close of program year	<u>1,874</u>
Total Cost	32,000

Senior Citizens

HOMEMAKER PROPOSAL

Method:

The Senior Citizens of Kodiak, Inc. intends to provide In-Home Support services as one component of its multi-purpose senior center operation. Services will be provided to eligible persons as defined by the category of Adult Protective Assistance under the Division of Social Services Title XX plan.



Critical to the success of this program will be the hiring by the corporation of a full-time In-Home Support services supervisor. (See Attached Job Description)

As indicated in the job description this supervisor will be directly under the director of the senior center for program operations. As a component program of the senior center, this effort will be housed in the same offices.

Box 315
Kodiak, Alaska
99615
Demis Murray
Project Director
Tel. 486-5630

Accounting for the project will be handled by Jo Hadju Accounting.

Budget:

Operations

Personnel	Total Cost
Supervisor (LPN level skills) @ \$5.62/hr for 40hr	\$ 11,690.00
Part-time homemakers @ \$5.25/hr for 40hr/wk--52wk	\$ 10,920.00
Fringe Benefits @ 18% of salaries	4,070.00
Sub-Total Personnel	<u>\$ 26,680.00</u>
Supplies	
Forms, records, etc.	500.00
Training materials	500.00
Administrative Costs	
Accounting services @ 9% of budget	2,700.00
Consultant Services	
Person to assist with training of part-time workers	<u>1,620.00</u>
Total Program Costs	\$ 32,000.00

Art Holmberg
Director, Division of Social Services

117 66 56 223



JOB DESCRIPTION

JOB TITLE: HOME MAKER SUPERVISOR
DEPARTMENT: SENIOR CITIZENS OF KODIAK
REPORTS TO: PROJECT DIRECTOR
SUPERVISES: 4-5 part-time homemakers

GENERAL FUNCTION: The person in this position directs the activities of the In-Home support services sponsored in the Kodiak Island community by the Senior Citizens of Kodiak. He/She will be involved in performing direct services and supervising the activities of several part-time assistants

JOB FUNCTIONS/MAJOR ACTIVITIES

1. Performs direct services to eligible elderly in their homes to include some medical services within the framework of an LPN skill level. Inclusive in this is consultation with the doctor concerning regimen of treatment, etc. (60% of time)
2. Hires and places in the home part-time assistants on an as-needed basis. Supervises their activities to include monitoring and evaluation at least monthly. (20% of time)
3. Works with other agencies including the Kodiak Island Borough Hospital, Public Health Center, Div. of Social Services, Council on Alcoholism and Kodiak Area Native Association in fostering cooperative relationships for the delivery of in-home support services. (5% of time)
4. Is responsible for completing reports delineating the kinds and types of services rendered, numbers of persons served, etc. on a monthly basis. (5% of time)
5. Other related duties as assigned. (10% of time)

SKILLS, KNOWLEDGE AND ABILITIES

Person in this position must have current standing in state of Alaska as Licensed Practical Nurse. Must have demonstrated abilities in working with elderly in a community setting (one--two years of work with geriatrics). Must have valid driver's license.

DECISION MAKING RESPONSIBILITIES/AUTHORITY:

This person works under the direction of the project director. Exercises independent judgement with hiring part-time workers and making duty assignments. (project director will reserve final approval of persons hired) Plans day with a great degree of independence of other center functions.

SUPERVISORY AUTHORITY:

Assigns tasks on an as-needed basis to 4-5 part-time homemakers.

RESPONSIBILITY & CONTACT

Has a fair degree of contact with clients and general public.

Working Conditions:

Will vary dependent of home situations. Generally favorable

3-5-79

To: Senator Bob Mulcahy, Representative Fred Zaroff &
Commissioner Helen Beirne, DHSS

From: Concerned professionals of various health and social services
agencies of the Kodiak Island Community

Re: Homemaker Services

As representatives of several health and social service agencies in the Kodiak Island Community, we have discussed the present mechanism for the delivery of homemaker services at a meeting of 3-5-79 in the senior center. As a group, we have found the present system to be wanting in its capability of delivering effective services in our area. We have, therefore, drafted the following resolution which we present to you; and ask that you give it close attention.

Whereas, the present delivery system for homemaker services in the Kodiak Island Community is inadequate and ineffective as presently provided for under the Adult Protective Assistance category of the Division of Social Services Plan, and

Whereas, it is recognized that these services are not limited to elderly; but the elderly do represent the single largest client population, and

Whereas, The Senior Citizens of Kodiak, Inc. [a grantee of the State Office of Aging] has demonstrated a vital concern for the delivery of this service in the Kodiak area including a contracted training program and a great deal of staff time towards the development of this service; and through its board of directors has expressed a desire and an interest in administering this program at the local level, and

Whereas, the comprehensive amendments to the Older American's Act of 1978 address the question of the need for one central access point in a community for the delivery of all services to the nation's elderly,

Therefore Be It Resolved, that one or both of the following actions be strongly urged and requested,

1. The Division of Social Services contract with the Kodiak Senior Center through the State Office of Aging to provide for the delivery of homemaker services as outlined under proposed provisions of the FY 80 social services plan under the adult protective assistance category in the Kodiak Island area. This contract should be seen as a first step in the expanded involvement of senior centers in the delivery of this service on a state-wide basis.
2. If the above action is not appropriate or adequate to meet the needs in the Kodiak area, our representatives should draft the necessary legislation for the establishment of a Kodiak area Homemaker program with initial appropriation of \$25,000.00. This appropriation should be seen as a model project for the entire state.

Endorsements by concerned health and social services professionals of the Kodiak Island Community

Name	Agency Represented	Address
<i>Larry D. ...</i>	Kodiak Mental Health Center	Box 712, Kodiak
<i>Jeane Selby</i>	Health Department Kodiak Area Native Association	Box 172, Kodiak
<i>John ...</i>	M.D.	Box 909 Kodiak
<i>Dr. ...</i>	Holmes Johnson Clinic	Box 1727 Kodiak
<i>Ann S. Hattis D.O.</i>	NORTH PACIFIC MEDICAL CENTER	Box 95 Kodiak
<i>Chessa</i>	Island Medical Center	Box 766
<i>R. L. Hoff</i>	Kodiak Island Hospital	Box 7187
<i>Robert L. Childs</i>	KODIAK BAPTIST MISSION	Box 785
Kodiak	Bicentennial	



3-5-79

We, the undersigned members & participants of the Kodiak Senior Center, strongly urge the Division of Social Services and our area Legislators; Senator Bob Mulcahy and Representative Fred Zaroff, to consider seriously the resolutions adopted by our board of directors and representatives of area health and social services offices. As potential and in some cases, actual, consumers of these services; we feel that the service would be greatly improved if administered through our local senior center.

Name

Address

Bertha Pratt

Box 242

Millicie Muller

Box 313

Mariane Fitzgerald

Box 536

Hazel Nigron

315

Patsy J. Jones

Box 315

Clara B. Wallins

Opelia Kedinge

P.O. Box 2764 Kodiak

Fernand A. Jones

Annie S. Hillborn

Joseph F. Terry
Kodiak

Box 2762 - 99615 Kodiak

James T. Kenney
Centennial

Box 8511 Kodiak 99615

Cecil E. Brown

Harvey Nesbitt

Box 456 Kodiak

Mark W. Welch

M. Ann Steele

W. S. Koumoumis



Concerned Seniors Continued.....

Name

Address

Antonia P. Viduya

Box 316

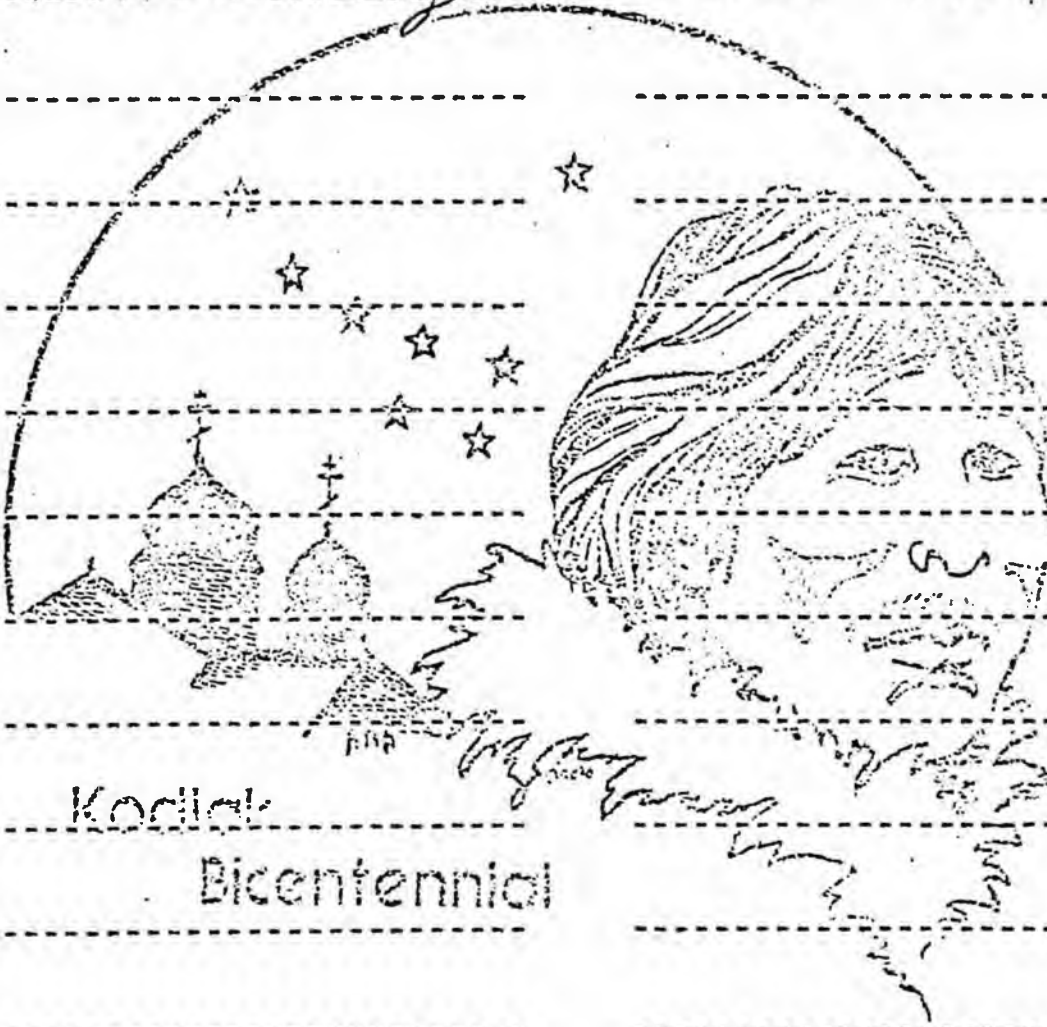
E. C. Day

Box 1263

Francis E. Cole

Box 116194

Chris M. Flathay



Kodlak
Bicentennial

5/12/80

AMENDMENT ¹¹ 3

OFFERED IN THE SENATE:

By: Senate Finance

To: _____ SENATE BILL No. 323

HOUSE BILL No. _____

PAGE: 1

LINE: 10

Change \$2,500,000 to \$1,046,500.

Introduced: 1/15/80
Referred: Health, Education &
Social Services and Finance

Funding Information
General Fund \$2,500,000 1,046,500
Other Funds -0-
\$2,500,000 1,046,500

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Interim
Committee On Services for
the Elderly)

1 IN THE SENATE

2 SENATE BILL NO. 323

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for homemaker health
8 aide services; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of ^{1,046,500}~~\$2,500,000~~ is appropriated from the general fund
11 to the Department of Health and Social Services, division of social services,
12 for homemaker health aide services for the fiscal year ending June 30, 1981.

13 * Sec. 2. This Act takes effect July 1, 1980.

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

COMMITTEE REPORT
SENATE

FURTHER: None

2/12/80

Date: 5-5-80

Mr. President:

The Committee on FINANCE has had SB 323

making a special appropriation to the Dept. of Health and Social Services for homemaker health aide services;

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s) same title
- replace with CS for _____ new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

[Signature]

CHAIRMAN

AMENDMENT #1

OFFERED IN THE SENATE: By: SENATE HESS
To: _____ SENATE BILL No. 323
HOUSE BILL No. _____
PAGE: 1 LINE: 7

line 7: change "homemaker" to "homemaker/home"

Waltman
King *Robney*

AMENDMENT #2

OFFERED IN THE SENATE:

By: Rodey

To: _____ SENATE BILL No. 323

HOUSE BILL No. _____

PAGE: _____

LINE: 12 & TITLE _____

Between "homemaker" and "health", INSERT "-home".

Moved & held

ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. Senate Bill No. 323
 Title special appropriation to DHSS/DSS for homemaker home health aide services
 Requested by Senate HESS Date January 25, 1980

II. FISCAL DETAIL
 Agency Affected Department of Health and Social Services
 Program Category Affected Social Services
 BRU, Program, or Subprogram(s) Affected Social Services
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	0	0	58.5	64.9	70.7	77.1
200 TRAVEL	0	0	6.6	7.3	8.1	9.0
300 CONTRACTUAL	0	0	3.4	3.7	4.0	4.4
400 COMMODITIES	0	0	.8	.9	1.0	1.1
500 EQUIPMENT	0	0	2.5	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
	0	0	0	0	0	0
TOTAL	0	0	71.8	76.8	83.8	91.6

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	71.8	76.8	83.8	91.6
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	2	2	2	2
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

A. Assumption

- Both positions budgeted for 12 months.
- A 9% inflation rate for line items 100, 300 and 400.
A 10.8% inflation rate for line item 200.

IV. DATE January 25, 1980 PREPARED BY Art Holmberg Art Holmberg
 AGENCY Division of Social Services
 PHONE 465-3170

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

*Reviewed by Michael DeLone
 Division of Budget
 DHSS 1/25/80*