

LEG. FINANCE - BILLS 1979 - 1980 1326

SB 301 cont., thru SB 309 1326

CATEGORY:

AGENCY:

DEPARTMENT OF HEALTH & SOCIAL SERVICES

PROGRAM: PUBLIC HEALTH

BRU (s): EMERGENCY MEDICAL SERVICES

Accidents are the leading cause of death among Alaskans and ranks as the fourth most frequent cause nationally. Alaskans die from the trauma of accidents more than twice as often as the overall U.S. population. For every 100,000 people in the State, 100 died as the result of an accident in 1977. Nationally, only 45 of every 100,000 lost their lives due to accidents.

The goal of the Emergency Medical Service (EMS) BRU is to reduce premature death and disability arising from accidental injury or sudden illness. The strategy being employed to further that goal is that of building a comprehensive system of emergency medical services able to provide timely and appropriate care in the pre-hospital, emergency room, critical care, and rehabilitation phases of treatment. Federal law mandates that fifteen components be included in each EMS system. Examples of those mandatory components include manpower, transportation, communications, facilities, critical care units and evaluation.

The previous 8 EMS regions have been consolidated into 3 regions consistent with the boundaries of the three Health Service Areas (HSA's) in the State. Each service region is eligible for up to five years of funding under this program. The five year period is divided into three distinct phases: one year of planning, two years of Basic Life Support System Implementation and two years of Advanced Life Support System Implementation. Each of the 3 regions is in a different phase of the Federal funding cycle. A phase-out of Federal fund support will begin after next year. The Southeast Region has one more year of eligibility, the Northern Region has 2 more years of eligibility, and the Southern Region has 3 more years of eligibility.

The EMS program receives direction from an eleven member Advisory Council, members of which are appointed by the Governor, and from a physician medical advisor.

The FY 81 budget recommendation includes an increase of \$403,400 to further develop the life support systems in the three regions.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

CATEGORY: HEALTH
AGENCY: DEPARTMENT OF HEALTH & SOCIAL SERVICES

PROGRAM: EMERGENCY MEDICAL SERVICES

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR --
ADMINISTRATION	932.9	1104.5	1094.7	292.2			251.5
EMS ADVISORY COUNCIL				31.0			28.5
EMS GRANTS				907.3			1279.3
** TOTAL	932.9	1104.5	1094.7	1230.5			1559.3
** CHANGE VERSUS 80 AUTH							26.7%
OBJECT DESCRIPTION							
PERS. SERV.	132.9	152.3	152.3	161.9			161.3
TRAVEL	39.1	39.9	40.4	42.2			42.4
CONTRACTUAL	95.8	76.1	68.2	116.4			70.1
COMMODITIES	2.5	5.0	3.2	2.7			6.2
EQUIPMENT		22.6	22.1				
GRANTS, CLMS	662.6	808.6	808.5	907.3			1279.3
FUNDING SOURCE							
FED. RECEIPT	682.4	837.3	837.3	980.0			1282.0
G. F. MATCH							234.4
GENERAL FUND	250.5	254.7	244.9	250.5			42.9
OTHER FUNDS		12.5	12.5				
** GENERAL FUND CHANGE VS. 80 AUTH							10.6%
POSITIONS							
FULL-TIME	4.0	5.0	5.0	5.0			4.0
PART-TIME							1.0
STAFF MONTHS	48.0	60.0	60.0	60.0			54.0



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

Original sponsor. Colletta

Offered: 3/5/80

Funding Information

General Fund	\$285,000
Other Funds	-0-
	<u>\$285,000</u>

1 IN THE SENATE

BY THE RULES COMMITTEE

2

CS FOR SENATE BILL NO. 302

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Public Safety for participation in the Alaska avalanche warning system; and providing for an effective date."

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10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$285,000 is appropriated from the general fund to
12 the Department of Public Safety for expenses of state participation in the
13 Alaska avalanche warning system.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund June 30, 1981.

16 * Sec. 3. This Act takes effect on the effective date of a version of an
17 Act entitled "An Act authorizing the state, through the Department of Public
18 Safety, to participate in the Alaska avalanche warning system."

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SENATE BILLS NO. 301 AND 302 HOUSE BILLS NO. 513, 534, 535, AND 536
Title Acts authorizing the implementation of an avalanche warning system in Alaska
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Health & Social Services
Program Category Affected Health
BRU, Program, or Subprogram(s) Affected Public Health/Emergency Medical Services Section
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Appropriation for implementation of the Alaska avalanche warning system will be made to either the Department of Public Safety or the Department of Transportation and Public Facilities.

IV. DATE January 22, 1980 PREPARED BY Division of Public Health
AGENCY Health & Social Services
PHONE 465-3090
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

*Revised by Michael Ouelord
Director of Mgt + Budget
DHSS 1/24/80*

PROGRAM: PUBLIC HEALTH

BRU (s): EMERGENCY MEDICAL SERVICES

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COMMODITIES	2.5	5.0	3.2	2.7			6.2
EQUIPMENT		22.6	22.1				
GRANTS, CLMS	662.6	808.6	808.5	907.3			1279.3
FUNDING SOURCE							
FED. RECEIPT	682.4	837.3	837.3	980.0			1282.0
G. F. MATCH							234.4
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OTHER FUNDS		12.5	12.5				
** GENERAL FUND CHANGE VS. 80 AUTH							10.6%
POSITIONS							
FULL-TIME	4.0	5.0	5.0	5.0			4.0
PART-TIME							1.0
STAFF MONTHS	48.0	60.0	60.0	60.0			54.0

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 302 - An Act making a special appropriation to the Dept of
 Title Public Safety for participation in the Alaska Avalanche Warning System.
 Requested by Sen. Mulcahy Date 1/25/80

II. FISCAL DETAIL

Agency Affected Public Safety
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Detachments & CIB

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		285.0	150.0	150.0	150.0	150.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		285.0	150.0	150.0	150.0	150.0

FUNDING (Thousands of Dollars)

GENERAL FUND		285.0	150.0	150.0	150.0	150.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The U.S. Forest Service, as lead agency, would be responsible for administration and operation of the Alaska Avalanche Warning System.

The attached sheets explain details of the revised financial plan and how the costs are shared.

State costs for the first 18 months are estimated to be \$285,000 through State FY81. Subsequent State support should level off at \$150,000 annually according to U.S. Forest Service estimates.

- Attachments: (1) Financial Plan - Calendar Year 1980
 First Year Implementation Plan
 (2) Financial Plan - Calendar Year 1980
 First Year Share Financing

IV. DATE Revised 1/25/80 PREPARED BY *Mike Clemens*
Mike Clemens
 AGENCY Dept. of Public Safety
 PHONE 465-4336
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: ADMINISTRATION OF JUSTICE
PROGRAM: CRIME IDENTIFICATION AND APPREHENSION

AGENCY: PUBLIC SAFETY
BRU (s): DETACHMENTS AND CIB (CRIMINAL INVESTIGATION BUREAU); AST DIRECTOR'S OFFICE

This program includes the following BRU's: Detachments and CIB, and AST Director's Office.

The primary purpose of this program is to protect lives and property by active intervention to prevent and deter crime. The Detachments and CIB BRU comprises the bulk of the State manpower (State troopers, investigators, and support staff) devoted to this purpose. Statewide, the troopers are organized into 2 zones, 7 detachments, 52 posts and a Central Investigation Bureau. They are responsible for protection within 90% of Alaska's land area. Protection techniques, commonly referred to as law enforcement, include highway and roving patrol as a visual deterrent to crime, investigation of crime and subsequent apprehension of criminals, and aiding crime victims in distress. Search and rescue missions are also carried out by this BRU.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:57

CATEGORY: ADMINISTRATION OF JUSTICE
 AGENCY: DEPARTMENT OF PUBLIC SAFETY

PROGRAM: CRIME IDENT & APPREHENSION

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
DETACHMENTS & C.I.B.	13866.3	15548.2	15261.8	14434.4			15471.4
AST DIRECTOR'S OFFICE	448.3	455.4	449.7	480.3			661.5
** TOTAL	14314.6	16003.6	15711.5	14914.7			16132.9
** CHANGE VERSUS 80 AUTH							8.1%
OBJECT DESCRIPTION							
PERS. SERV.	10359.6	11653.8	11693.1	11199.4			12016.7
TRAVEL	657.2	666.4	720.8	511.4			667.1
CONTRACTUAL	2547.2	2791.8	2549.6	2801.4			2864.0
COMMODITIES	353.3	359.5	331.9	300.3			359.3
EQUIPMENT	225.9	436.3	309.7				128.2
LANDS/BLDGS	95.8	95.8	106.4	102.2			97.6
GRANTS, CLMS	75.6						
FUNDING SOURCE							
FED. RECEIPT	130.4	130.4	146.2	130.4			
GENERAL FUND	14184.2	15213.6	15170.5	14784.3			16132.9
OTHER FUNDS		659.6	394.8				
** GENERAL FUND CHANGE VS. 80 AUTH							9.1%
POSITIONS							
FULL-TIME	263.0	265.0	265.0	270.0		1.0	281.0
PART-TIME	4.0	4.0	4.0	1.0			
TEMPORARY		2.0	2.0				
STAFF MONTHS	3527.9	3431.3	3431.3	3563.4		10.0	3630.3

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

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200 TRAVEL						
300 CONTRACTUAL		135.0	112.0	112.0		
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		135.0	112.0	112.0		

FUNDING (Thousands of Dollars)

GENERAL FUND		135.0	112.0	112.0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill provides initial funding for a cooperative avalanche warning system to be authorized by SB 301. The U.S. Forest Service would be lead agency and would administer/operate the system. The project leader has provided the above cost estimates.

IV. DATE 1-15-80 PREPARED BY *Mike Clemens*
Mike Clemens
 AGENCY Public Safety
 PHONE 465-4336
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

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LANDS/BLDGS	95.8	95.8	106.4	102.2			97.6
GRANTS, CLMS	75.6						
FUNDING SOURCE							
FED. RECEIPT	130.4	130.4	146.2	130.4			
GENERAL FUND	14184.2	15213.6	15170.5	14784.3			16132.9
OTHER FUNDS		659.6	394.8				
** GENERAL FUND CHANGE VS. 80 AUTH							9.1%
POSITIONS							
FULL-TIME	263.0	265.0	265.0	270.0		1.0	281.0
PART-TIME	4.0	4.0	4.0	1.0			
TEMPORARY		2.0	2.0				
STAFF MONTHS	3527.9	3431.3	3431.3	3563.4		10.0	3639.3

Funding Information
General Fund \$135,000
Other Funds -0-
\$135,000

Introduced: 1/14/80
Referred: Finance

1 IN THE SENATE

BY COLLETTA

2 SENATE BILL NO. 302

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Safety for participation in the Alaska
8 avalanche warning system; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$135,000 is appropriated from the general fund to
12 the Department of Public Safety for expenses of state participation in the
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15 lapses into the general fund June 30, 1981.

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(11)

COMMITTEE REPORT

HOUSE

3/7/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had CSSB 302

"An Act making a special appropriation to the Department of Public Safety for participation in the Alaska avalanche warning system; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

Original sponsor: Colletta

Offered: 3/5/80

Funding Information

General Fund	\$285,000
Other Funds	-0-
	<u>\$285,000</u>

1 IN THE SENATE

BY THE RULES COMMITTEE

2 CS FOR SENATE BILL NO. 302

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 302...

By COLLETTA

"An Act making a special appropriation to the Department of Public Safety for participation in the Alaska avalanche warning system; and providing for an effective date."

Introduced in the Senate 1/14/ 80

HISTORY IN THE SENATE

1980		Read first time and referred to Committee on
1	14	FINANCE
2	8	Reported back with <i>Finance</i> recommendation that <i>50 days</i> <i>in am. to Rules</i>
2	8	<i>Rules: Calendar</i>
3	5	<i>Rules: replace w/ps & Calendar</i>
2	11	Read second time and <i>amd.</i> <i>held 1 day</i>
2	12	<i>further amended</i> <i>state change</i>
3	6	<i>Rules Calendar w/ps</i>
3	6	<i>cl adopted & advanced</i>
2	12	Read third time and
2	13	<i>Reconsideration taken up</i> <i>held to Jus.</i>
2	19	<i>Returned to Rules</i>
3	6	<i>Read 3rd time</i>
2	12	PASS Effective Date Yeas 16 Yeas Nays 2 Nays Absent Absent Excused Excused
2	12	<i>Reconsideration</i>
3	6	PASS Effective Date Yeas 18 Yeas Nays 1 Nays Absent Absent Excused Excused
3	6	Reported correctly engrossed Signed by President Sent to House
		<i>Peggy Mulligan</i> SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

1980		Read first time and referred to Committee on
Mar	7	<i>Finance</i>
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
		Reconsideration
		PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
		Reported correctly engrossed Signed by Speaker Returned to Senate
		CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

#7478 - Charney

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE BILL NO. 302

By COLLETTA

"An Act making a special appropriation to the Department of Public Safety for participation in the Alaska avalanche warning system; and providing for an effective date."

Introduced in the Senate 1/14/80

HISTORY IN THE SENATE

1980	1 14	Read first time and referred to Committee on FINANCE
	2 8	Reported back with <i>Finance</i> recommendation that <i>File pass w/ am. to Rules</i>
	2 8	<i>Rules: Calendar 4</i>
	3 5	<i>Rules: replace w/ 5 & Calendar</i>
	2 11	Read second time and <i>amd.</i>
	2 12	<i>held 1 day further amended</i>
	3 6	<i>State Charge Rules Calendar w/ 5</i>
	3 6	<i>cl adapted & advanced</i>
	2 12	Read third time and
	2 13	<i>Rescind taken up held to Sus.</i>
	2 19	<i>Returned to Rules</i>
	3 6	<i>Read 3rd time</i>
	3 12	PASS Effective Date
		Yeas 16 Yeas
		Nays 2 Nays
		Absent Absent
		Excused Excused
	3 13	<i>Reynolds</i> Reconsideration
	3 16	PASS Effective Date
		Yeas 18 Yeas
		Nays 1 Nays
		Absent Absent
		Excused Excused
	3 16	Reported correctly engrossed
		Signed by President
		Sent to House
		<i>Peggy Mulligan</i> SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

1980	Mar 7	Read first time and referred to Committee on <i>Finance</i>
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
		CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

SENATE FINANCE COMMITTEE
BILL CHECKLIST

- | | | |
|----|---|---------------|
| 1. | Committee Copy-Current Bill | <u>✓</u> |
| 2. | History Cover Form | <u>✓</u> |
| 3. | Printed Copies: | |
| | Original Bill | <u>✓</u> |
| | Committee Substitutes or | <u> </u> |
| | Amendments | <u> </u> |
| 4. | SFC Committee Report Form | <u>✓</u> |
| 5. | Fiscal Information: | |
| | Note in File <u>✓</u> | |
| | Note Requested <u> </u> Date <u> </u> | |
| | Other Financial Backup | <u> </u> |
| | (See Below) | <u> </u> |
| 6. | Backup: | |
| | Handouts | <u> </u> |
| | Letter from Governor | <u> </u> |
| | Letter from Sponsor | <u> </u> |
| | Completed Committee Reports | <u> </u> |
| | Committee <u> </u> | <u> </u> |
| | Other <u> </u> | <u> </u> |

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 302 - An Act making a special appropriation to the Dept. of
 Title Public Safety for participation in the Alaska Avalanche Warning System.
 Requested by Sen. Mulcahy Date 1/25/80

II. FISCAL DETAIL

Agency Affected Public Safety
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Detachments & CIB

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		285.0	150.0	150.0	150.0	150.0
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		285.0	150.0	150.0	150.0	150.0

FUNDING (Thousands of Dollars)

GENERAL FUND		285.0	150.0	150.0	150.0	150.0
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The U.S. Forest Service, as lead agency, would be responsible for administration and operation of the Alaska Avalanche Warning System.

The attached sheets explain details of the revised financial plan and how the costs are shared.

State costs for the first 18 months are estimated to be \$285,000 through State FY81. Subsequent State support should level off at \$150,000 annually according to U.S. Forest Service estimates.

- Attachments: (1) Financial Plan - Calendar Year 1980
 First Year Implementation Plan
 (2) Financial Plan - Calendar Year 1980
 First Year Share Financing

IV. DATE Revised 1/25/80 PREPARED BY *Mike Clemens*
Mike Clemens
 AGENCY Dept. of Public Safety
 PHONE 465-4336

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: ADMINISTRATION OF JUSTICE
PROGRAM: CRIME IDENTIFICATION AND APPREHENSION

AGENCY: PUBLIC SAFETY
BRU (s): DETACHMENTS AND CIB (CRIMINAL INVESTIGATION BUREAU); AST DIRECTOR'S OFFICE

This program includes the following BRU's: Detachments and CIB, and AST Director's Office.

The primary purpose of this program is to protect lives and property by active intervention to prevent and deter crime. The Detachments and CIB BRU comprises the bulk of the State manpower (State troopers, investigators, and support staff) devoted to this purpose. Statewide, the troopers are organized into 2 zones, 7 detachments, 52 posts and a Central Investigation Bureau. They are responsible for protection within 98% of Alaska's land area. Protection techniques, commonly referred to as law enforcement, include highway and roving patrol as a visual deterrent to crime, investigation of crime and subsequent apprehension of criminals, and aiding crime victims in distress. Search and rescue missions are also carried out by this BRU.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:57

CATEGORY: ADMINISTRATION OF JUSTICE
AGENCY: DEPARTMENT OF PUBLIC SAFETY

PROGRAM: CRIME IDENT & APPREHENSION

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
DETACHMENTS & C.I.B.	13866.3	15548.2	15261.8	14434.4			15471.4
AST DIRECTOR'S OFFICE	448.3	455.4	449.7	480.3			661.5
** TOTAL	14314.6	16003.6	15711.5	14914.7			16132.9
** CHANGE VERSUS 80 AUTH							8.1%
OBJECT DESCRIPTION							
PERS. SERV.	10359.6	11653.8	11693.1	11199.4			12016.7
TRAVEL	657.2	666.4	720.8	511.4			667.1
CONTRACTUAL	2547.2	2791.8	2549.6	2801.4			2864.0
COMMODITIES	353.3	359.5	331.9	300.3			359.3
EQUIPMENT	225.9	436.3	309.7				128.2
LANDS/BLDGS	95.8	95.8	106.4	102.2			97.6
GRANTS, CLMS	75.6						
FUNDING SOURCE							
FED. RECEIPT	130.4	130.4	146.2	130.4			
GENERAL FUND	14184.2	15213.6	15170.5	14784.3			16132.9
OTHER FUNDS		659.6	394.8				
** GENERAL FUND CHANGE VS. 80 AUTH							9.1%
POSITIONS							
FULL-TIME	263.0	265.0	265.0	270.0		1.0	281.0
PART-TIME	4.0	4.0	4.0	1.0			
TEMPORARY		2.0	2.0				
STAFF MONTHS	3527.9	3431.3	3431.3	3563.4		10.0	3639.3

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 302 - An Act making a special appropriation to the Dept. of
Title Public Safety for participation in the Alaska Avalanche Warning System.
 Requested by Sen. Mulcahy Date 1-15-80

II. FISCAL DETAIL

Agency Affected Public Safety
 Program Category Affected Administration of Justice
 BRU, Program, or Subprogram(s) Affected Detachments & CIB
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		135.0	112.0	112.0		
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		135.0	112.0	112.0		

FUNDING (Thousands of Dollars)

GENERAL FUND		135.0	112.0	112.0		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		0	0	0		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill provides initial funding for a cooperative avalanche warning system to be authorized by SB 301. The U.S. Forest Service would be lead agency and would administer/operate the system. The project leader has provided the above cost estimates.

IV. DATE 1-15-80 PREPARED BY *Mike Clemens*
Mike Clemens
 AGENCY Public Safety
 Original: Legislative Finance PHONE 465-4336
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

CATEGORY: ADMINISTRATION OF JUSTICE
PROGRAM: CRIME IDENTIFICATION AND APPREHENSION

AGENCY: PUBLIC SAFETY
BRU (s): DETACHMENTS AND CIB (CRIMINAL INVESTIGATION BUREAU); AST DIRECTOR'S OFFICE

This program includes the following BRU's: Detachments and CIB, and AST Director's Office.

The primary purpose of this program is to protect lives and property by active intervention to prevent and deter crime. The Detachments and CIB BRU comprises the bulk of the State manpower (State troopers, investigators, and support staff) devoted to this purpose. Statewide, the troopers are organized into 2 zones, 7 detachments, 52 posts and a Central Investigation Bureau. They are responsible for protection within 98% of Alaska's land area. Protection techniques, commonly referred to as law enforcement, include highway and roving patrol as a visual deterrent to crime, investigation of crime and subsequent apprehension of criminals, and aiding crime victims in distress. Search and rescue missions are also carried out by this BRU.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

23:57

CATEGORY: ADMINISTRATION OF JUSTICE
 AGENCY: DEPARTMENT OF PUBLIC SAFETY

PROGRAM: CRIME IDENT & APPREHENSION

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR
DETACHMENTS & C.I.B.	13866.3	15548.2	15261.8	14434.4			15471.4
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** TOTAL	14314.6	16003.6	15711.5	14914.7			16132.9
** CHANGE VERSUS 80 AUTH							8.1%
OBJECT DESCRIPTION							
PERS. SERV.	10359.6	11653.8	11693.1	11199.4			12016.7
TRAVEL	657.2	666.4	720.8	511.4			667.1
CONTRACTUAL	2547.2	2791.8	2549.6	2801.4			2864.0
COMMODITIES	353.3	359.5	331.9	300.3			359.3
EQUIPMENT	225.9	436.3	309.7				128.2
LANDS/BLDGS	95.8	95.8	106.4	102.2			97.6
GRANTS, CLMS	75.6						
FUNDING SOURCE							
FED. RECEIPT	130.4	130.4	146.2	130.4			
GENERAL FUND	14184.2	15213.6	15170.5	14784.3			16132.9
OTHER FUNDS		659.6	394.8				
** GENERAL FUND CHANGE VS. 80 AUTH							9.1%
POSITIONS							
FULL-TIME	263.0	265.0	265.0	270.0		1.0	281.0
PART-TIME	4.0	4.0	4.0	1.0			
TEMPORARY		2.0	2.0				
STAFF MONTHS	3527.9	3431.3	3431.3	3563.4		10.0	3639.3

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SENATE BILLS NO. 301 AND 302 HOUSE BILLS NO. 513, 534, 535, AND 536
Title Acts authorizing the implementation of an avalanche warning system in Alaska
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Health & Social Services
Program Category Affected Health
BRU, Program, or Subprogram(s) Affected Public Health/Emergency Medical Services Section
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES	0	0	0	0	0	0
200 TRAVEL	0	0	0	0	0	0
300 CONTRACTUAL	0	0	0	0	0	0
400 COMMODITIES	0	0	0	0	0	0
500 EQUIPMENT	0	0	0	0	0	0
600 LAND & STRUCTURES	0	0	0	0	0	0
700 GRANTS, CLAIMS, ETC.	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER (Specify Fund Source)	0	0	0	0	0	0

POSITIONS

FULL TIME	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Appropriation for implementation of the Alaska avalanche warning system will be made to either the Department of Public Safety or the Department of Transportation and Public Facilities.

IV. DATE January 22, 1980 PREPARED BY Division of Public Health
AGENCY Health & Social Services
PHONE 465-3090
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

*Revised by Michael Ouellet
Division of Mgt + Budget
DHSS 1/24/80*

PROGRAM: PUBLIC HEALTH

BRU(s): EMERGENCY MEDICAL SERVICES

Accidents are the leading cause of death among Alaskans and ranks as the fourth most frequent cause nationally. Alaskans die from the trauma of accidents more than twice as often as the overall U.S. population. For every 100,000 people in the State, 100 died as the result of an accident in 1977. Nationally, only 45 of every 100,000 lost their lives due to accidents.

The goal of the Emergency Medical Service (EMS) BRU is to reduce premature death and disability arising from accidental injury or sudden illness. The strategy being employed to further that goal is that of building a comprehensive system of emergency medical services able to provide timely and appropriate care in the pre-hospital, emergency room, critical care, and rehabilitation phases of treatment. Federal law mandates that fifteen components be included in each EMS system. Examples of those mandatory components include manpower, transportation, communications, facilities, critical care units and evaluation.

The previous 8 EMS regions have been consolidated into 3 regions consistent with the boundaries of the three Health Service Areas (HSA's) in the State. Each service region is eligible for up to five years of funding under this program. The five year period is divided into three distinct phases: one year of planning, two years of Basic Life Support System Implementation and two years of Advanced Life Support System Implementation. Each of the 3 regions is in a different phase of the Federal funding cycle. A phase-out of Federal fund support will begin after next year. The Southeast Region has one more year of eligibility, the Northern Region has 2 more years of eligibility, and the Southern Region has 3 more years of eligibility.

The EMS program receives direction from an eleven member Advisory Council, members of which are appointed by the Governor, and from a physician medical advisor.

The FY 81 budget recommendation includes an increase of \$403,400 to further develop the life support systems in the three regions.

STATE OF ALASKA -- BUDGET UNIT SUMMARY

CATEGORY: HEALTH
AGENCY: DEPARTMENT OF HEALTH & SOCIAL SERVICES

PROGRAM: EMERGENCY MEDICAL SERVICES

COMPONENT DESCRIPTION	79 AUTH	79 FINAL	79 ACT	80 AUTH	80 SUPL	80 RP	GOVERNOR --
ADMINISTRATION	932.9	1104.5	1094.7	292.2			251.5
EMS ADVISORY COUNCIL				31.0			28.5
EMS GRANTS				907.3			1279.3
** TOTAL	932.9	1104.5	1094.7	1230.5			1559.3
** CHANGE VERSUS 80 AUTH							26.7%
OBJECT DESCRIPTION							
PERS. SERV.	132.9	152.3	152.3	161.9			161.3
TRAVEL	39.1	39.9	40.4	42.2			42.4
CONTRACTUAL	95.8	76.1	68.2	116.4			70.1
COMMODITIES	2.5	5.0	3.2	2.7			6.2
EQUIPMENT		22.6	22.1				
GRANTS, CLMS	662.6	808.6	808.5	907.3			1279.3
FUNDING SOURCE							
FED. RECEIPT	682.4	837.3	837.3	980.0			1282.0
G. F. MATCH							234.4
GENERAL FUND	250.5	254.7	244.9	250.5			42.9
OTHER FUNDS		12.5	12.5				
** GENERAL FUND CHANGE VS. 80 AUTH							10.6%
POSITIONS							
FULL-TIME	4.0	5.0	5.0	5.0			4.0
PART-TIME							1.0
STAFF MONTHS	48.0	60.0	60.0	60.0			54.0

POSITION PAPER

SENATE BILLS NO. 301 AND 302
HOUSE BILLS NO. 513, 534, 535, AND 536

"An Act authorizing the state, through the Department of Public Safety, to participate in the Alaska avalanche warning system; and providing for an effective date."

"An Act making a special appropriation to the Department of Public Safety for participation in the Alaska avalanche warning system; and providing for an effective date."

"An Act directing the Department of Transportation and Public Facilities to implement an avalanche warning and control system; and providing for an effective date."

"An Act authorizing the state, through the Department of Public Safety, to participate in the Alaska avalanche warning system; and providing for an effective date."

"An Act appropriating to the Department of Public Safety for participation in the Alaska avalanche warning system during fiscal year 1981; and providing for an effective date."

"An Act appropriating to the Department of Public Safety for participation in the Alaska avalanche warning system during fiscal year 1980; and providing for an effective date."

The Emergency Medical Services Section of the Division of Public Health, Department of Health & Social Services, supports the concept of implementing an avalanche warning and control system. A neutral position is taken on whether the Department of Transportation and Public Facilities or the Department of Public Safety should have overall responsibility for this system. A neutral position also is taken with respect to the amount of money to be appropriated for such a system.

The Department does believe that an avalanche warning and control system is necessary to reduce the risk of avalanche which occasionally results in serious injuries or deaths.

Recommended by:

Dean F. Tirador
Dean F. Tirador
Director, Division
of Public Health

Date:

1/31/80

Approved by:

Alan D. Baine
Commissioner
Department of Health
and Social Services

Date:

2-3-80

AMENDMENT

OFFERED IN THE SENATE:

By: Senate Finance

To: _____ SENATE BILL No. 302

HOUSE BILL No. _____

PAGE: 1

LINE: _____

Change Funding Information to reflect \$285,000 in General Funds

Line 11 - Change \$135,000 to \$285,000

Funding Information

General Fund	\$135,000	285,000
Other Funds	-0-	
	\$135,000	285,000

Introduced: 1/14/80
Referred: Finance

1 IN THE SENATE

BY COLLETTA

2 SENATE BILL NO. 302

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Public Safety for participation in the Alaska
8 avalanche warning system; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ^{285,000}~~\$135,000~~ is appropriated from the general fund to
12 the Department of Public Safety for expenses of state participation in the
13 Alaska avalanche warning system.

14 * Sec. 2. The unexpended and unobligated portion of this appropriation
15 lapses into the general fund June 30, 1981.

16 * Sec. ~~3.~~^{3.} This Act takes effect on the effective date of a version of an
17 Act entitled "An Act authorizing the state, through the Department of Public
18 Safety, to participate in the Alaska avalanche warning system."

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Com. handling.



Original sponsor: Colletta

Offered: 3/5/80

Funding Information
General Fund \$285,000
Other Funds -0-
\$285,000

1 IN THE SENATE

BY THE RULES COMMITTEE

2

CS FOR SENATE BILL NO. 302

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Public Safety for participation in the Alaska avalanche warning system; and providing for an effective date."

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10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$285,000 is appropriated from the general fund to the Department of Public Safety for expenses of state participation in the Alaska avalanche warning system.

14

* Sec. 2. The unexpended and unobligated portion of this appropriation lapses into the general fund June 30, 1981.

16

* Sec. 3. This Act takes effect on the effective date of a version of an Act entitled "An Act authorizing the state, through the Department of Public Safety, to participate in the Alaska avalanche warning system."

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AMENDMENTS ADOPTED - SB 302 (Special appropriation to the
Department of Public Safety
for participation in the Alaska
avalanche warning system)

Amendment No. 1 by Senate Finance Committee

Page 1, line 11: Delete "\$135,000"
insert "\$285,000" change
funding information
accordingly

Adopted 2/11/80

Amendment No. 2 by Senators Colletta, Sumner, Kerttula
and Bradley

Page 1, line 16: Insert new Section 3 to
read: "Sec 3. The sum of
\$200,000 is appropriated from
the general fund to the New
Capital Site Planning Commission."
renumber section accordingly

Adopted 2/12/80

Amendment No. 9 by Senators Ray, Ziegler and Meland

Add a new section to read: transfer 900 million
from the general fund
to the permanent fund

Adopted 2/12/80

Alaska State Legislature



SENATOR MIKE COLLETTA

SENATE MAJORITY LEADER

Senate

MEMORANDUM

February 6, 1980

TO: Senator John Sackett, Chairman
Senate Finance Committee

FROM: Senator Mike Colletta

RE: SB 301 & SB 302

Attached herewith is information and correspondence regarding the Avalanche Warning System bills that are now before your committee.

Please note that I concur in the State Affairs Committee Substitute for SB 301.

I would appreciate your consideration of a Finance Committee Substitute for SB 302 to bring the funding up to a total of \$ 285,000 (\$ 190,000 for FY 81 and \$ 95,000 for FY 80 as is included in HB 535 - 536).

ATTACHMENTS



P.O. BOX 249

GIRDWOOD, ALASKA 99587

January 27, 1980

The Honorable Mike Miller, Chairman
House State Affairs Committee
Alaska State House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Mike:

Bob Janes of the U. S. Forest Service in Juneau recently briefed me on the legislation pending before your committee regarding avalanche forecasting and control program funding. I certainly appreciate your active participation in getting such a program run on a professional basis statewide.

I had planned to testify last Monday via telecon before your committee from the Anchorage legislative office; however, the Seward Highway was closed due to avalanches, and I was unable to get through. As you have probably heard, the Highway was closed from Thursday, January 17 through Wednesday, January 23. Several cars were hit and a train derailed when it could not stop in time to avoid hitting one of the slides.

I have enclosed a letter and picture which I sent Commissioner Ward regarding the avalanches on the Seward Highway last spring. This slide cost the Highway Department over \$60,000 to clean up. I am sure the cost of regular control work which would have brought down the snow before it had a chance to build up would have been far less costly.

Alyeska Resort is willing to participate in such a program to help in the scientific evaluation of avalanche hazards in this region. The resort itself has had an extensive control program for many years for the ski slopes and in recent years has spent approximately \$75,000 per year to keep the slopes safe for skiers. Because the Department of Highways is not fully funded or prepared to undertake a regular control program, we have loaned them two of our four 105mm rifles.

Naturally, I feel this program is absolutely essential. It would be desirable for funding to be retroactive to this winter season and go through

ALASKA'S LARGEST YEAR-ROUND RESORT & SKI FACILITY

(907) 783-2222



The Honorable Mike Miller

-2-

January 27, 1980

1981; although, I feel the amount recommended is conservative especially if the program is to be successful on a statewide basis.

Bob Janes and I both agree that the agency of the State that would best be suited to be responsible for the program is the Department of Public Safety.

Mike, I appreciate your getting this going in the House. Although I do not know who will spearhead this program in the Senate, I have sent a copy of this letter to Senator Colletta who represents this district. He has been very helpful in getting a control program going and is well versed on the subject as it pertains to this area.

If I can be of further help, please let me know. I would be willing to come to Juneau and do whatever necessary to get the funding for this program approved.

Best regards,

A handwritten signature in dark ink, appearing to read "Chris von Imhof", written over a circular stamp or mark.

Chris von Imhof
Vice President and General Manager

CVI/bbp
Attachments 2

Copy to Senator Mike Colletta ✓
Mr. Bob Janes

w/o attach

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

OFFICE OF THE COMMISSIONER

To Miller 1/2
Sen. Mulcahy 1/2

JAY S. HAMMOND, GOVERNOR

POUCH 2
JUNEAU, ALASKA 99811
(TELEX 45-328)

January 3, 1980

Re: Pre-Filed Legislation

Senator Mike Colletta
Box 3188
Anchorage, Alaska 99501

Dear Senator Colletta:

Thank you for your letter of December 6, 1979 addressed to Marco A. Pignalberi, Assistant Deputy Commissioner for Maintenance & Operations, which requested comments on your pre-filed Legislation for State participation in the Avalanche Warning Center. It is the unanimous opinion of all avalanche experts who are involved that a systematic program to control avalanches is critically important to safe passage on some portions of our highway system. Such programs are in effect in other mountainous States and recent increases in Alaska's population require that we also have such a program. Your District is one of the most critical areas and your response to the problem is appreciated. Following is the Department's comments on your legislation.

With regard to your bill which would appropriate \$135,000 to the Department of Public Safety to fund the State's involvement in the Warning Center, I would note that the original proposal requested this amount from the Department of Transportation, Department of Public Safety, and the Department of Natural Resources for fiscal year 1980 and fiscal year 1981. Therefore, I would suggest that the \$135,000 be designated as the total contribution for all State Agency users. We should reserve the right to approve a detailed budget that will identify the exact services to be received from the Warning Center. The Forest Service has revised their funding request to approximately \$200,000. I am leery of unsupported funding requests without detailed justification. You are aware that an Avalanche Control Plan for a specific highway segment picks up where the Warning Center leaves off. A Plan for the Seward Highway is being formulated at this time in conjunction with an Avalanche Consultant's Report which is due December 31, 1979. We are acting in advance on several recommendations contained in the Consultant Report. Foremost, among the recommendations, are the establishment of a signing system and

Senator Mike Colletta

-2-

Re: Pre-Filed Legislation

avalanche closure gates. Fixed gun mounts have been constructed to enable artillery firing during low visibility periods. Whereas, in the past, we have conducted artillery control work on a casual basis, this year we have entered into a cooperative agreement with the U. S. Forest Service to perform the control work and interface it with the Avalanche Warning Center. In light of the existing Department of Transportation role in avalanche prevention and control, my final comment about your proposed legislation would be the appropriateness of channeling funds for the Avalanche Warning Center through another agency. Analysis of past practices concerning avalanche control procedure shows that the major weakness has been lack of coordination due to decentralized authority over the various control activities. Inasmuch as the Maintenance & Operations Unit of my Department has an existing agreement with the Forest Service for avalanche work and it is already an integral part of the prevention program, I would suggest that you consider that the funds be channeled through this Department.

Sincerely,



Robert W. Ward
Commissioner

ALASKA AVALANCHE WARNING SYSTEM

In Conjunction With A
STATEWIDE FIREWEATHER FORECASTING SERVICE

SUMMARY PAPER

January 1980

1. Situation: Snow avalanche potential in Alaska exists year-long, which contributed to the State having the highest number of avalanche fatalities in the nation during the decade of the 1970s. Over 500 structures are directly exposed to avalanches, with Juneau posing the greatest potential for a catastrophic occurrence throughout all North America. There are approximately 180 known avalanche paths crossing public highways and railroads in Alaska. In addition, there are thousands of avalanche paths that lie within developed and underdeveloped recreation areas. These facts give good cause to evaluate the adequacy - or inadequacy - of public safety and property protection from such hazards within the State. Alaska's growing population, with new residential developments in mountainous areas and expanding winter recreation use, greatly increases the risks. Now is the time to initiate a scientific approach in snow management to cope with the problem.

2. Need: As a primary objective, establish an interagency jointly-funded Alaska Avalanche Warning System (AAWS) on a State-wide basis, with an Avalanche Warning Center (AWC) in Anchorage. This system will inform outdoor users of changing snow conditions and related avalanche hazard potential. It will also create a better public awareness and educational program aimed at preventing accidents associated with winter use and occupancy..

As a secondary objective, during the summer months a State-wide fire/weather forecasting service will operate in conjunction with the Avalanche Warning Center (using the same professional meteorologists and facilities). In addition, during the summer months mountain weather forecasts will be provided for mountain climbers, and weather data will be provided to the River Forecast Center of the National Weather Service, in areas covered by the Orographic Precipitation Models in Southcentral and Southeast Alaska.

3. Cooperators: Implementation and operation of the AAWS will be a cooperative venture of Federal, State, Municipal, and private participants. Federal agencies include the USDA-Forest Service, USDA-Soil Conservation Service, USDC NOAA-National Weather Service, USDI-Bureau of Land Management, USDT-Alaska Railroad. In addition, the USDI-National Park Service is expected to participate. State agencies include the three Departments of Transportation and Public Facilities, Natural Resources, and Public Safety; Municipal agencies include the City and Borough of Juneau; in addition, the Greater Anchorage Borough is expected to participate. One private cooperator will participate initially, Alyeska Resort, Incorporated, located at Girdwood.

4. Organization: The USDA-Forest Service, Alaska Region, will be the lead agency in this project. Within their existing organization, the Deputy Director for State and Private Forestry in Juneau will administer the program with assistance from a part-time project coordinator located in Anchorage.

An Avalanche Warning Center will be located in Anchorage, utilizing office space and facilities of the National Weather Service. Additional staffing will include a lead

forecaster and assistant forecaster on a year-long basis. They will be assisted by two fire/weather meteorologist technicians in the summer. In the winter there will be seven primary field stations operated by part-time snow management technicians, and twenty-eight supplemental field stations operated by either contractual arrangements or remote site instrumentation. The field stations will be located at strategic sites within the Chugach State Park, the Kenai Peninsula, Talkeetna Mountain Range, and Southeast areas of Skagway-White Pass, Juneau, Sitka, and Ketchikan.

5. Project Costs: The financial plan requires a calendar year 1980 first-year implementation cost of \$418,000. Of this, contributed support by cooperators (indirect support) in the form of existing staff time, use of facilities, office space, etc., amounts to \$132,000—an additional direct funding of \$286,000 is needed. Exhibit I and II show proposed share-financing between cooperators, and the first-year implementation detail of operation versus capital investment costs. Subsequent year annual costs are estimated to be about \$400,000.

6. Action Plan: A five-year phase program is anticipated before the AAWS is considered in full-scope operation.

Phase I

September 1979-December 1980

- a. Install remote weather instrumentation on Max's Mountain at Alyeska Ski Area.
- b. Initial staffing of the Avalanche Warning Center in Anchorage, with two professional meteorologists and two technicians.
- c. Activate primary field stations at Girdwood, Chugach State Park, Talkeetna Mountain (Hatcher Pass), Valdez, and Juneau.
- d. Activate supplemental field stations at Thompson Pass, Turnagain Pass, Six-Mile Creek, Grandview, Chugach State Park, Mt. Eyak Ski Area (Cordova), Alyeska Ski Area, Arctic Valley Ski Area, Summit Lake, Isabell Pass, Tazalina Lodge, Fraser-White Pass, Eaglecrest Ski Area (Juneau), Salmon Creek Reservoir, and Sitka.
- e. Contract for two Orographic Precipitation Models, one in Southcentral, one in Southeast.

Phase II

January 1981-December 1981

- a. Convert the existing part-time FS Project Coordinator in Anchorage to a full-time AAWS Project Leader.
- b. Activate primary field station at Moose Pass.
- c. Install remote weather instrumentation in Juneau locality, Mt. Juneau, Mt. Roberts, and/or Eaglecrest Ski Area.
- d. Install remote weather instrumentation at Harbor Mountain (Sitka).
- e. Continue development of 4-6 supplemental field stations as sites become feasible.

Phase III

January 1982-December 1982

- a. Activate primary field station in Ketchikan area.
- b. Install remote weather instrumentation in Eagle River/Peters Creek area.
- c. Install remote weather instrumentation in Mt. McKinley area, if feasible.
- d. Activate supplemental field stations at Hyder and Kluckwan.

Phase IV

January 1983-December 1983

- a. Install remote weather instrumentation on Mt. Troy, near Juneau.
- b. Install remote weather instrumentation in Ketchikan locality.
- c. Continue development of supplemental field stations.

Phase V

January 1984-December 1984

For the winter of 1984-85, the AAWS is expected to be in full-scope operation.

FINANCIAL PLAN--CALENDAR YEAR 1980

First-Year Share Financing

COOPERATOR	Table is in Thousands of Dollars				*Indirect Support	Total Cost
	-----Additional Funding Needed-----					
	1/1-6/30 1980	7/1- 9/30/80	10/1- 12/31/80	Total		
<u>FEDERAL</u>						
<u>Department of Agriculture</u>						
Forest Service R-10	30	14	15	59	21	80
Forest Service RM Research Station	--	--	--	--	5	5
Soil Conservation Service	--	--	--	--	9	9
<u>Department of Commerce</u>						
NOAA-National Weather Service	--	--	--	--	20	20
<u>Department of Interior</u>						
Bureau of Land Management	10	20	--	30	10	40
<u>STATE</u>						
Department of Transpor- tation & Public Facilities	40	20	25	85	16	101
Department of Natural Resources	40	20	20	80	30	110
Department of Public Safety	15	5	5	25	10	35
<u>MUNICIPAL</u>						
City & Borough of Juneau	--	2	1	3	2	5
Greater Anchorage Borough	--	2	;	3	2	5
<u>PRIVATE</u>						
Alyeska Ski Resort	1	--	--	1	2	3
TOTALS	136	83	67	286	132	418

*Indirect Support = value of contributed support, including facilities, staff time, use of office space, etc.

FINANCIAL PLAN—CALENDAR YEAR 1980

First-Year Implementation Plan

I. Objective: Commence first-year operations in January 1980, with core-group staffing of the Warning Center in Anchorage installation of field observation stations, and capital investment items.

II. Direct Financing Needed: For the period January 1, 1980 through December 31, 1980, there is a total need of \$286,000. Details are provided below. This amounts to 67% State, 31% Federal, and 2% other.

III. Indirect Financial Support: For the same period noted above, \$132,000 of contributed support is furnished by various cooperators. This amounts to 53% Federal, 42% State, and 5% other.

IV. Direct Financing Details:

A. Anchorage Warning Center (AWC) Personnel

- 1. Lead Forecaster (GS-12 @ \$36,972/yr)
for period 2/1-12/31/80.....\$30,810
- 2. Assistant Forecaster (GS-11 @ \$30,862/yr)
for period 4/1-12/31/80.....\$25,720
- 3. Two Fire Meteorologist Technicians
(GS-7 @ \$20,826/yr) for period 5/1-9/30/80.....\$17,355
- 4. Moving costs for two permanent forecasters.....\$30,000
- 5. Travel and per diem for training, etc.....\$ 8,000
- 6. Office communications, rent, etc.....\$ 6,115

\$118,000

B. Field Stations. Installation and contractual agreements.

\$ 20,000

C. Capital Investments

- 1. Data Collection Recall Program.....\$ 6,000
- 2. Instrumentation.....\$10,000
- 3. Orographic Precipitation Models. Contract for
two: Southcentral @ \$76M; Southeast @ \$40M.....\$116,000

\$132,000

Subtotal

\$270,000

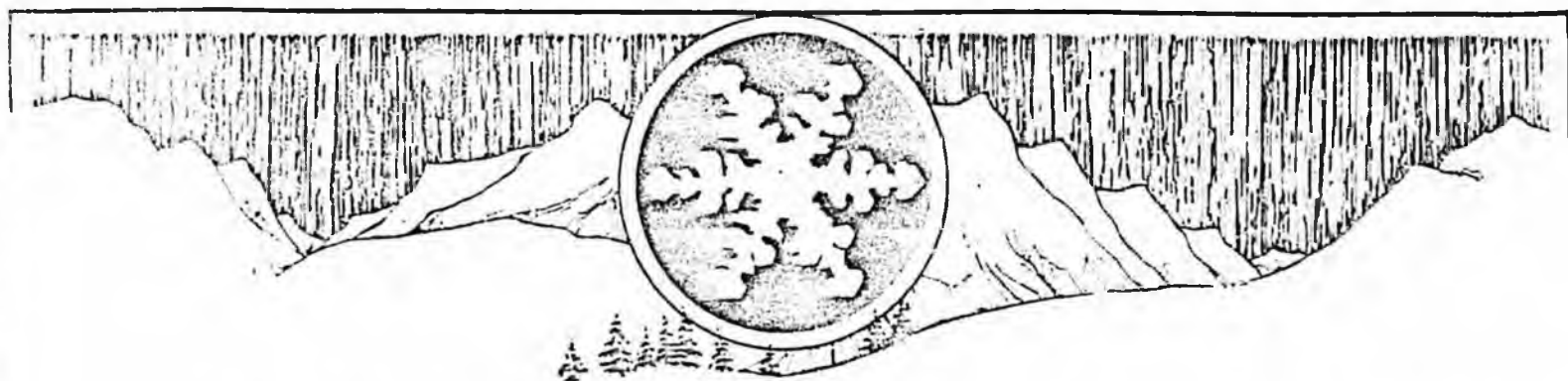
D. Overhead Assessment @ 6%

16,000

Total

- \$286,000

AVALANCHE ADVISORIES



DON'T BECOME A STATISTIC!
CHECK OUT AVALANCHE
CONDITIONS BEFORE YOU HEAD
INTO THE BACKCOUNTRY:

271-4500

RATING THE AVALANCHE HAZARD

Avalanche advisories issued by the Alaska Avalanche Forecasting Program are expressed in the following terms of hazard classification:

LOW avalanche hazard: Mostly stable snow. Avalanches are unlikely except in isolated pockets on steep, snow-covered open slopes and gullies. Back country travel is generally safe.

MODERATE avalanche hazard: Areas of unstable snow. Avalanches are possible on steep, snow-covered open slopes and gullies. Back country travelers should use caution.

HIGH avalanche hazard: Mostly unstable snow. Avalanches are likely on steeper, snow-covered open slopes and gullies. Back country travel is not recommended.

EXTREME avalanche hazard: Widespread unstable snow. Avalanches are certain on steeper, snow-covered open slopes and gullies. Large destructive slides are possible. Back country travel should be avoided.

A 24-HOUR SERVICE

BROUGHT TO YOU BY:

CHUGACH STATE PARK - 279-3413

CHUGACH NATIONAL FOREST - 279-5541



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT
SENATE

FURTHER: None

3/3/80

Date: May 5, 1980

Mr. President:

The Committee on FINANCE has had SB 305
making appropriations for the development of agriculture

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 305 - Finance same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

No ill.

Original Sponsor: Kerttula

Offered: 3/3/80
Referred: Finance

Funding Information

General Fund	\$4,925,000
Other Funds	0 5,025,000
	\$4,925,000 5,025,000

Finance Committee

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2

CS FOR SENATE BILL NO. 305

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation for the Point MacKenzie agricultural development project; and providing for an effective date."

7

8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

~~* Section 1. It is the intent of the legislature that the money appropriated in sec. 2 of this Act be used to finance the first phase of the development of the Point MacKenzie agricultural development project.~~

12

Alaska Renewable Resources Development Fund

13

* Sec. ^{1.} ~~2.~~ The sum of ~~\$4,925,000~~ ^{\$5,025,000} is appropriated from the ~~general fund~~ to the Alaska Agricultural Action Council to finance the first phase of the Point MacKenzie agricultural development project. The sum appropriated shall be allocated as follows:

16

17

survey cost ~~\$ 100,000~~
\$200,000

18

land clearing 3,600,000

19

administration expenses 150,000

20

construction of access roads 1,000,000

21

dairy specialist and support 75,000

22

* Sec. 3. The unexpended and unobligated portion of the appropriation made by this Act lapses into the ~~general fund~~ ^{ARRDF} June 30, 1983.

24

* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-070(c).

26

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A M E N D M E N T

OFFERED IN THE SENATE:

By: FINANCE

To: CS SENATE BILL No. 305

HOUSE BILL No. _____

PAGE: 1

LINE: 13 & 17

Incorporated in Finance CS

TO PAGE 1, LINE 13

after "The sum of" delete "\$4,925,000" and insert
"\$5,025,000"

TO PAGE 1, LINE 13

after the word "the" delete "general fund" and insert
"Alaska Renewable Resources Development Fund"

TO PAGE 1, LINE 17

after the words "survey cost" delete "\$100,000" and
insert "\$200,000"

RENUMBER ACCORDINGLY

Funding Information
General Fund \$51,600,000
Other Funds -0-
\$51,600,000

Introduced: 1/14/80
Referred: Resources and
Finance

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 305

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the development of
7 agriculture; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The sum of \$11,100,000 is appropriated from the general fund
10 to the Alaska Agricultural Action Council, Department of Commerce and Eco-
11 nomic Development, to finance the Point MacKenzie agricultural development
12 project. The sum appropriated shall be allocated as follows:

13 (1) Land clearing	\$ 3,600,000
14 (2) Completion of Goose Bay - Point MacKenzie road	6,500,000
15 (3) Construction of access roads to farm units	1,000,000

16 * Sec. 2. The sum of \$40,500,000 is appropriated from the general fund to
17 the agricultural revolving loan fund established under AS 03.10.040 to be
18 available for agricultural loans under AS 03.10.

19 * Sec. 3. The unexpended and unobligated portion of the appropriation
20 made in sec. 1 of this Act lapses into the general fund June 30, 1983.

21 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
22 070(c).

Original Sponsor: Kerttula

Offered: 3/3/80
Referred: Finance

Funding Information

General Fund	\$4,925,000
Other Funds	-0-
	<hr/>
	\$4,925,000

1 IN THE SENATE BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 305

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for the Point
7 MacKenzie agricultural development project; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. It is the intent of the legislature that the money appropri-
11 ated in sec. 2 of this Act be used to finance the first phase of the devel-
12 opment of the Point MacKenzie agricultural development project.

13 * Sec. 2. The sum of \$4,925,000 is appropriated from the general fund to
14 the Alaska Agricultural Action Council to finance the first phase of the
15 Point MacKenzie agricultural development project. The sum appropriated shall
16 be allocated as follows:

17	survey cost	\$ 100,000
18	land clearing	3,600,000
19	administration expenses	150,000
20	construction of access roads	1,000,000
21	dairy specialist and support	75,000

22 * Sec. 3. The unexpended and unobligated portion of the appropriation
23 made by this Act lapses into the general fund June 30, 1983.

24 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
25 070(c).

26
27
28
29



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT

(11)

HOUSE

5/12/80

FURTHER:

Date: 5/21/80

Mr. Speaker:

The Committee on FINANCE has had CSSB 305(Fin)

"An Act making a special appropriation for the Point MacKenzie agricultural development project; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]
CHAIRMAN

Original Sponsor: Kerttula

Offered: 5/6/80
Referred: Rules

Funding Information

General Fund	-0-
Other Funds	\$5,025,000
	<u>\$5,025,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 305 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for the Point
7 MacKenzie agricultural development project; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$5,025,000 is appropriated from the Alaska renew-
11 able resources development fund to the Alaska Agricultural Action Council to
12 finance the first phase of the Point MacKenzie agricultural development
13 project. The sum appropriated shall be allocated as follows:

14 survey cost	\$ 200,000
15 land clearing	3,600,000
16 administration expenses	150,000
17 construction of access roads	1,000,000
18 dairy specialist and support	75,000

19 * Sec. 2. The unexpended and unobligated portion of the appropriation
20 made by this Act lapses into the Alaska renewable resources development fund
21 June 30, 1983.

22 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

24
25
26
27
28
29

Original Sponsor: Kerttula

Offered: 5/6/80
Referred: Rules

Funding Information

General Fund -0-
Other Funds \$5,025,000
\$5,025,000

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 305 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for the Point
7 MacKenzie agricultural development project; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$5,025,000 is appropriated from the Alaska renew-
11 able resources development fund to the Alaska Agricultural Action Council to
12 finance the first phase of the Point MacKenzie agricultural development
13 project. The sum appropriated shall be allocated as follows:

14	survey cost	\$ 200,000
15	land clearing	3,600,000
16	administration expenses	150,000
17	construction of access roads	1,000,000
18	dairy specialist and support	75,000

19 * Sec. 2. The unexpended and unobligated portion of the appropriation
20 made by this Act lapses into the Alaska renewable resources development fund
21 June 30, 1983.

22 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT

SENATE

Finance

3/27/80

FURTHER: None

Date: 5/1/80

Mr. President:

The Committee on JUDICIARY has had SB 309 requiring the preparation of a local government impact statement

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass *and further that it be* do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title new title

and recommends _____

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the FINANCE Committee

MEMBERS SIGNING
DO PASS

Bill Kay
Ed Meland
Don Hennell

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Z. Miller - Do Pass
CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 309

Title An Act requiring the preparation of a local government impact statement.

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Local Government Assistance

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		95.5	103.2	111.4	120.3	129.9
200 TRAVEL		2.0	2.2	2.3	2.5	2.7
300 CONTRACTUAL		4.9	5.3	5.7	6.2	6.7
400 COMMODITIES						
500 EQUIPMENT		1.5	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		103.9	110.7	119.4	129.0	139.3

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		103.9	110.7	119.4	129.0	139.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		3	3	3	3	3
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- The personal services cost is based on the addition of three staff members (a Local Government Specialist IV - Range 19, a Local Government Specialist III - Range 17 and a Clerk Typist III - Range 8) to handle the additional work.
- Benefits are included in the personal services cost. These are figured at 28% of salary per year.
- Travel costs are figured at \$2,000 a year. Preparation of the required fiscal notes would require dealing with agencies throughout the state and phone calls would not always be adequate to resolve the issues.
- Contractual costs are to cover long distance telephone tolls and telephone base rate for 3 persons (1.5), typewriter rental (2.7), and rent for an additional 450 sq. ft. of floor space (.7).

- Continued -

IV. DATE 3-25-80

PREPARED BY

McKie Campbell

AGENCY

Community & Regional Affairs

Original: Legislative Finance

PHONE

465-4735

cc: Budget and Management

Prime Sponsor (First Legislator Named)

COMMITTEE REPORT
SENATE

FURTHER JUDICIARY

1/14/80

Date: 3-25-80

Mr. President:
The Committee on COMMUNITY and REGIONAL AFFAIRS has had SB 309 requiring the preparation of a local government impact statement

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 309 same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Terry D. Stinson
1 Bob Mulcahy
1 Tim Kelly

MEMBERS HAVING
OTHER RECOMMENDATIONS:

1 Colin Sturgulinski
 CHAIRMAN
Do Pass

Original sponsors: Hackney, Ziegler
and Kelly

Offered: 3/27/80
Referred: Judiciary

1 IN THE SENATE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 309

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to adoption, amendment, repeal and
7 filing of regulations and requiring the preparation of
8 a local government fiscal impact statement."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 44.62 is amended by adding a new section to read:

11 Sec. 44.62.195. LOCAL GOVERNMENT FISCAL IMPACT STATEMENT. If the
12 adoption, amendment, or repeal of a regulation would result in a change
13 in the amount of revenue available to, or the expenditures required of,
14 a municipality, the department or agency proposing to adopt, amend, or
15 repeal the regulation shall, in cooperation with the Department of
16 Community and Regional Affairs, prepare a fiscal impact statement. In
17 the fiscal impact statement the department or agency shall identify and
18 describe the change in the amount of revenue available to or the
19 expenditures required of the municipality by the adoption, amendment, or
20 repeal of the regulation.

21 * Sec. 2. AS 44.62.200(a) is amended by adding a new paragraph to read:

22 (5) a summary of the local government fiscal impact statement
23 required under AS 44.62.195.

24 * Sec. 3. AS 44.62.320(b) is amended to read:

25 (b) At the same time a regulation is filed by the lieutenant
26 governor, the lieutenant governor shall submit the regulation to the
27 chairman and all members of the Administrative Regulation Review Com-
28 mittee for review under AS 24.20.400 - 24.20.460 together with any fis-
29 cal impact statement required to be prepared under AS 44.62.195.

Introduced: 1/14/80
Referred: Community and
Regional Affairs and Judiciary

1 IN THE SENATE

BY HACKNEY AND ZIEGLER

2 SENATE BILL NO. 309

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act requiring the preparation of a local government
7 impact statement."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.62 is amended by adding a new section to read:

10 Sec. 44.62.195. LOCAL GOVERNMENT IMPACT STATEMENT. If the adop-
11 tion, amendment, or repeal of a regulation would result in a change in
12 the amount of revenue available to, or the expenditures required of, a
13 municipality, the department or agency proposing to adopt, amend, or
14 repeal the regulation shall prepare an impact statement. In the state-
15 ment the department or agency shall identify and describe the direct and
16 indirect effects on the municipality of the adoption, amendment, or
17 repeal of the regulation.

18 * Sec. 2. AS 44.62.200(a) is amended by adding a new paragraph to read:

19 (5) a summary of the local government impact statement re-
20 quired under AS 44.62.195.

21 * Sec. 3. AS 44.62.320(b) is amended to read:

22 (b) At the same time a regulation is filed by the lieutenant
23 governor, the lieutenant governor shall submit the regulation to the
24 chairman of the Administrative Regulation Review Committee for review
25 under AS 24.20.400 - 24.20.460 together with any local government impact
26 statement required under AS 44.62.195.

ALASKA STATE LEGISLATURE

SEVENTH Legislature SECOND Session

SENATE BILL NO. 309

By HACKNEY AND ZIEGLER

An Act requiring the preparation of a local government impact statement."

Introduced in the Senate 1/14/1980

HISTORY IN THE SENATE

19	80	Read first time and referred to Committee on
1	14	C & RA and JUDICIARY
3	27	Reported back with CRA recommendation that <i>4 do pass w/ C.S. to Judiciary</i>
5	2	<i>Jud - 4 do pass - New F note - to Fin.</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
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		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate
CHIEF CLERK OF THE HOUSE		

HISTORY IN THE SENATE

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
	 by Governor
		Filed with Lt. Governor
		Chapter No.

CORRECTION

THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

SENATE .. BILL..... NO. ..309..

By HACKNEY AND ZIEGLER

"An Act requiring the preparation of a local government impact statement."

Introduced in the Senate 1/14/ 19. 80

#7417-Detmar

HISTORY IN THE SENATE

19 80

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C & RA and JUDICIARY

1 14

3 27

Reported back with CRA recommendation that *4 do pass w/CS. TO Judiciary*

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HISTORY IN THE SENATE

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..... by Governor

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Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 309
Title An Act requiring the preparation of a local government impact statement.
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
Program Category Affected Development
BRU, Program, or Subprogram(s) Affected Local Government Assistance
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		95.5	103.2	111.4	120.3	129.9
200 TRAVEL		2.0	2.2	2.3	2.5	2.7
300 CONTRACTUAL		4.9	5.3	5.7	6.2	6.7
400 COMMODITIES						
500 EQUIPMENT		1.5	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		103.9	110.7	119.4	129.0	139.3

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		103.9	110.7	119.4	129.0	139.3
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		3	3	3	3	3
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

- The personal services cost is based on the addition of three staff members (a Local Government Specialist IV - Range 19, a Local Government Specialist III - Range 17 and a Clerk Typist III - Range 8) to handle the additional work.
- Benefits are included in the personal services cost. These are figured at 28% of salary per year.
- Travel costs are figured at \$2,000 a year. Preparation of the required fiscal notes would require dealing with agencies throughout the state and phone calls would not always be adequate to resolve the issues.
- Contractual costs are to cover long distance telephone tolls and telephone base rate for 3 persons (1.5), typewriter rental (2.7), and rent for an additional 450 sq. ft. of floor space (.7).

- Continued -

IV. DATE 3-25-80 PREPARED BY McKie Campbell
AGENCY Community & Regional Affairs
PHONE 465-4735
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

u/r

5. All the above costs are increased at 8% a year for inflation.
6. The one time equipment cost is for desks, office equipment, etc. for three persons.

Original sponsors: Hackney, Ziegler
and Kelly

Offered: 3/27/80
Referred: Judiciary

1 IN THE SENATE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 309

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to adoption, amendment, repeal and
7 filing of regulations and requiring the preparation of
8 a local government fiscal impact statement."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 44.62 is amended by adding a new section to read:

11 Sec. 44.62.195. LOCAL GOVERNMENT FISCAL IMPACT STATEMENT. If the
12 adoption, amendment, or repeal of a regulation would result in a change
13 in the amount of revenue available to, or the expenditures required of,
14 a municipality, the department or agency proposing to adopt, amend, or
15 repeal the regulation shall, in cooperation with the Department of
16 Community and Regional Affairs, prepare a fiscal impact statement. In
17 the fiscal impact statement the department or agency shall identify and
18 describe the change in the amount of revenue available to or the
19 expenditures required of the municipality by the adoption, amendment, or
20 repeal of the regulation.

21 * Sec. 2. AS 44.62.200(a) is amended by adding a new paragraph to read:

22 (5) a summary of the local government fiscal impact statement
23 required under AS 44.62.195.

24 * Sec. 3. AS 44.62.320(b) is amended to read:

25 (b) At the same time a regulation is filed by the lieutenant
26 governor, the lieutenant governor shall submit the regulation to the
27 chairman and all members of the Administrative Regulation Review Com-
28 mittee for review under AS 24.20.400 - 24.20.460 together with any fis-
29 cal impact statement required to be prepared under AS 44.62.195.

#

Introduced: 1/14/80
Referred: Community and
Regional Affairs and Judiciary

BY HACKNEY, ZIEGLER AND KELLY

1 IN THE SENATE

2 SENATE BILL NO. 309

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act requiring the preparation of a local government
7 impact statement."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.62 is amended by adding a new section to read:

10 Sec. 44.62.195. LOCAL GOVERNMENT IMPACT STATEMENT. If the adop-
11 tion, amendment, or repeal of a regulation would result in a change in
12 the amount of revenue available to, or the expenditures required of, a
13 municipality, the department or agency proposing to adopt, amend, or
14 repeal the regulation shall prepare an impact statement. In the state-
15 ment the department or agency shall identify and describe the direct and
16 indirect effects on the municipality of the adoption, amendment, or
17 repeal of the regulation.

18 * Sec. 2. AS 44.62.200(a) is amended by adding a new paragraph to read:

19 (5) a summary of the local government impact statement re-
20 quired under AS 44.62.195.

21 * Sec. 3. AS 44.62.320(b) is amended to read:

22 (b) At the same time a regulation is filed by the lieutenant
23 governor, the lieutenant governor shall submit the regulation to the
24 chairman of the Administrative Regulation Review Committee for review
25 under AS 24.20.400 - 24.20.460 together with any local government impact
26 statement required under AS 44.62.195.

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28
29