

LEG. FINANCE - BILLS 1979 - 1980 1299

CSSB 182 thru SB 199am 1299



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

COMMITTEE REPORT

HOUSE

FURTHER:

Date: 8/6/79

Mr. Speaker: (State Affairs Waived 8/6/79)

The Committee on FINANCE has had CSSB 182(Finance)

"An Act abolishing the Alaska Salary Commission and providing for compensation of public officers and employees; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

do pass do not pass

do pass with attached amendment(s)

replace with ^{House} CS for CSSB 182 same title new title

and recommends that it do pass

AND attaches a "Letter of Intent" New Fiscal Note

reports it back without recommendation

referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Melton
Freeman
J. ...
Rogers
D. Smith
N...

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Joe Montgomery W. T. ...
Russ Melton
CHAIRMAN

R10 8/6/79

Original sponsors: Colletta, Hackney,
Hohman, et al

1 IN THE SENATE BY THE FINANCE COMMITTEE
 2 HOUSE CS FOR CS FOR SENATE BILL NO. 182
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 ELEVENTH LEGISLATURE - FIRST SPECIAL SESSION
 5 A BILL

6 For an Act entitled: "An Act relating to the compensation of judicial offi-
 7 cers, public officers, and legislators, and the payment
 8 of legislative travel and per diem and allowances; and
 9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. SALARIES OF JUDICIAL OFFICERS, PUBLIC OFFICERS, AND LEGIS-
 12 LATORS. (a) Notwithstanding the provisions of AS 39.23, AS 39.20.010,
 13 39.20.030, 39.20.080, AS 42.05.091, AS 42.06.090, AS 16.43.061, AS 22.05.-
 14 40(a), AS 22.10.190(a), AS 22.15.220(a), and AS 24.15.020, the salaries set
 15 out in this section shall be paid to the listed judicial officers, public
 16 officers, and legislators until the effective date of the next recommenda-
 17 tions of the Alaska Salary Commission which are approved by the legislature.
 18 The salaries set out in (b) of this section are retroactive to January 1,
 19 1979.

20 (b) The following salaries shall be paid to the listed officers in
 21 accordance with (a) of this section:

<u>Position</u>	<u>Salary</u>
(1) Governor	\$57,231
(2) Lieutenant Governor	51,088
(3) Commissioners, principal executive departments	51,088
(4) Deputy commissioners, principal executive departments	45,762
(5) Members, Alaska Public Utilities Commission	44,353
(6) Chairman, Alaska Public Utilities Commission	44,853

1	(7) Members, Alaska Commercial Fisheries Entry	
2	Commission	44,353
3	(8) Chairman, Alaska Commercial Fisheries Entry	
4	Commission	44,853
5	(9) Members, Alaska Pipeline Commission	44,353
6	(10) Chairman, Alaska Pipeline Commission	44,853
7	(11) Supreme Court justice	57,231
8	(12) Superior Court judge	52,462
9	(13) District Court judge	44,353
10	(14) State legislator	12,690
11	(15) President of Senate	13,190
12	(16) Speaker of House of Representatives	13,190

13 (c) Effective January 1, 1980, and each January 1 thereafter, the
14 annual salary for each public officer described in (1) of this section shall
15 be adjusted by applying to the then current salary the percentage increase,
16 if any, in the United States Department of Labor, Bureau of Labor Statistics
17 Consumer Price Index (Urban and Clerical Workers) for Anchorage, Alaska,
18 between January 1 and December 31 of the immediately preceding year. This
19 subsection does not apply to salaries of the directors of divisions of prin-
20 cipal executive departments. The provisions of this subsection are subject
21 to legislative appropriation.

22 (d) Notwithstanding (b)(4) of this section, a state employee whose
23 salary exceeds \$45,762 who accepts appointment as a deputy commissioner shall
24 continue to receive the higher salary.

25 (e) This Act does not change the salary level of division directors of
26 the principal executive departments and those directors shall be paid on the
27 state salary schedule in AS 39.27.011 up to a maximum annual salary of
28 \$50,000. A division director whose salary exceeded \$50,000 annually on
29 December 31, 1978, shall remain at that salary without further increases.

1 Promotions from deputy director to director of a division may necessitate
2 that the person receiving the promotion move into a step other than "A" on
3 the salary schedule in order to be assured a salary increase; in such a case
4 the person receiving the promotion should enter at the lowest step necessary
5 to receive a salary increase. A director whose salary is frozen as of
6 December 31, 1978, shall, as of January 1, 1979, be placed on the state
7 salary schedule in AS 39.27.011 at the appropriate range which is closest to,
8 but not less than, his current salary and his salary progress shall follow
9 the steps outlined in the salary schedule to a maximum of \$50,000 annually.
10 A state employee who, without a break in continuous service, is appointed to
11 a position of division director after December 31, 1978, shall be placed, on
12 appointment, on the state salary schedule in AS 39.27.011 at the appropriate
13 range and step which is closest to, but not less than, his current salary,
14 and his salary progress shall follow the steps outlined in the salary
15 schedule to a maximum of \$50,000 annually.

16 * Sec. 2. LEGISLATIVE TRAVEL AND PER DIEM. (a) Upon presentation of
17 proof, each legislator shall be reimbursed for one round trip to his home
18 district during each regular session.

19 (b) Notwithstanding AS 24.15.010, each legislator shall receive per
20 diem at the same rate as a state employee, including applicable regional
21 variations in per diem. A legislator who does not live in his city of resi-
22 dence during a regular or special session shall be paid per diem at the
23 short-term rate. Per diem for interim committee work shall be paid at the
24 short-term rate, except that per diem shall be paid at the long-term (lower)
25 rate to a legislator who stays in his city of residence while on legislative
26 business.

27 (c) Notwithstanding AS 24.15.030, each legislator is entitled to an
28 annual allowance of \$5,000.

29 * Sec. 3. EFFECT OF ACT. This Act may not be applied to reduce the

1 compensation of any person.

2 * Sec. 4. RETROACTIVITY. This Act is retroactive to January 1, 1979.

3 * Sec. 5. TERMINATION OF SECTION 1(e). Unless earlier terminated under
4 sec. 6 of this Act, sec. 1(c) of this Act terminates on December 31, 1984.

5 * Sec. 6. TERMINATION OF ACT. This Act terminates on the effective date
6 of the next recommendations of the Alaska Salary Commission (AS 39.23) which
7 are approved by the legislature in accordance with AS 39.23.060(c).

8 * Sec. 7. EFFECTIVE DATE. This Act takes effect immediately in accor-
9 dance with AS 01.10.070(c).

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James O. Smith
Signature of Camera Operator

3/23/90
Date

SB 188

SENATE FINANCE COMMITTEE
BILL CHECKLIST

- 1. Committee Copy-Current Bill ✓
 - 2. History Cover Form ✓
 - 3. Printed Copies:
 - Original Bill ✓
 - Committee Substitutes or
 - Amendments
 - 4. SFC Committee Report Form ✓
 - 5. Fiscal Information:
 - Note in File ✓
 - Note Requested Date
 - Other Financial Backup
 - (See Below)
- Backup:
- Handouts
 - Letter from Governor
 - Letter from Sponsor
 - Completed Committee Reports
 - Committee Resources ✓
 - Other

Introduced: 2/13/79
Referred: Resources and Finance

Funding Information
General Fund \$500,000
Other Funds -0-
\$500,000

1 IN THE SENATE

BY KELLY AND COLLETTA

2 SENATE BILL NO. 188

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Natural Resources for the reopening of the
8 Eklutna Road; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$500,000 is appropriated from the general fund to
11 the Department of Natural Resources, division of parks for the reopening of
12 Eklutna Road within the boundaries of Chugach State Park.

13 * Sec. 2. The appropriation made by this Act is for a capital project and
14 is subject to the provisions of AS 37.25.020.

15 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

SENATE BILL NO. 188
By KELLY AND COLLETTA

"An Act making a special appropriation to the Department of Natural Resources for the re-opening of the Eklutna Road; and providing for an effective date."

Introduced in the Senate 2/13/89, 19....

HISTORY IN THE SENATE

19	79	Read first time and referred to Committee on
2	13	Resources and Finance
3	6	Reported back with <i>Resources</i> recommendation that <i>do pass, to Finance.</i>
		Read second time and
		Read third time and
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reconsideration
		PASS Effective Date
		Yeas Yeas
		Nays Nays
		Absent Absent
		Excused Excused
		Reported correctly engrossed
		Signed by President
		Sent to House
SECRETARY OF THE SENATE		

HISTORY IN THE HOUSE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Returned to Senate
CHIEF CLERK OF THE HOUSE	

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 188
 Title Special Appropriation to DNR for Reopening Eklutna Road
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Natural Resources--Division of Parks
 Program Category Affected NRMEC
 Budget Request Unit(s) Affected Park Management

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		20.0	38.5	41.0	43.5	46.1
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES	500.0	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.						
TOTAL	500.0	20.0	38.5	41.0	43.5	46.1

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND	500.0	20.0	38.5	41.0	43.5	46.1
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Stage I provides for re-opening the entire length of road by repairing areas damaged by the high water, replacing a 106-foot long timber bridge, unsafe as a result of uneven settlement and/or frost jacking which occurred prior to the high water, providing for clearing of obstructions (trees) which are too close to the travelled way, providing additional culverts for drainage and minor grading of the remainder of the road. Estimated minimum costs required to re-open entire length of Eklutna Lake Road to traffic includes approximately 2,600 feet of relatively minor relocation, one replacement bridge approximately 106 feet long, approximately 5 feet of clearing adjacent to the right of the travelled way for six miles, added culverts to relieve drainage problems, and linear grading of the entire 11.85 miles of road.

Contractual services will provide for normal road maintenance, from June 1 to September 30 each year, beginning in 1980 and consisting of routine grading, clearing of ditches, and minor culvert repairs.

IV. DATE 3/14/79 PREPARED BY Hilton Wolfe
 AGENCY Natural Resources
 PHONE 465-2421

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 2/13/79
Referred: Resources and
Finance

Funding Information
General Fund \$500,000
Other Funds -0-
\$500,000

1 IN THE SENATE

BY KELLY AND COLLETTA

2 SENATE BILL NO. 188

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 188

Title Special Appropriation to DNR for Reopening Eklutna Road

Requested by _____ Date _____

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100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL		20.0	38.5	41.0	43.5	46.1
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES	500.0	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.						
TOTAL	500.0	20.0	38.5	41.0	43.5	46.1

FUNDING (Thousands of Dollars)

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GENERAL FUND	500.0	20.0	38.5	41.0	43.5	46.1
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Stage I provides for re-opening the entire length of road by repairing areas damaged by the high water, replacing a 106-foot long timber bridge, unsafe as a result of uneven settlement and/or frost jacking which occurred prior to the high water, providing for clearing of obstructions (trees) which are too close to the travelled way, providing additional culverts for drainage and minor grading of the remainder of the road. Estimated minimum costs required to re-open entire length of Eklutna Lake Road to traffic includes approximately 2,600 feet of relatively minor relocation, one replacement bridge approximately 106 feet long, approximately 5 feet of clearing adjacent to the right of the travelled way for six miles, added culverts to relieve drainage problems, and linear grading of the entire 11.85 miles of road.

Contractual services will provide for normal road maintenance, from June 1 to September 30 each year, beginning in 1980 and consisting of routine grading, clearing of ditches, and minor culvert repairs.

IV. DATE 3/14/79

PREPARED BY H.W.

Hilton Wolfe

AGENCY

Natural Resources

PHONE 465-2421

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

FACT SHEET

SB 188: "making a special appropriation to the Department of Natural Resources for the reopening of the Eklutna Road."

SB 197: "providing for the issuance of general obligation bonds in the amount of \$5,200,000 for the purpose of paying the cost of reconstruction of the Eklutna Road in Chugach State Park."

PURPOSE: The purpose of SB 188 is to make bare minimum of necessary repairs to reopen 11.85 miles of Eklutna Road presently closed since 1977 due to flood damage. SB 197 is a total reconstruction of the road needed to bring the roadway up to updated standards.

GENERAL OBJECTIVE: To once again allow for adequate access to Chugach State Park for at least 45,000 visitors each year.

- SPECIFIC OBJECTIVES:
1. Eklutna Glacier, once one of the most popular destinations in the entire park, will be reopened.
 2. Road access will be restored to the only designated wildlife viewing area in the park.
 3. Restore availability of clear water streams to their former popular use by fisherman.
 4. Reduce the overuse of the tiny area presently open to the public which has resulted in fires and other problems.
 5. Reimpliment the interpretive programs on the natural history of the upper valley which were once so very popular with weekend visitors.
 6. Allow startup of the primary A-1 phase of the delayed 1978 Chugach State Park Development Plan.

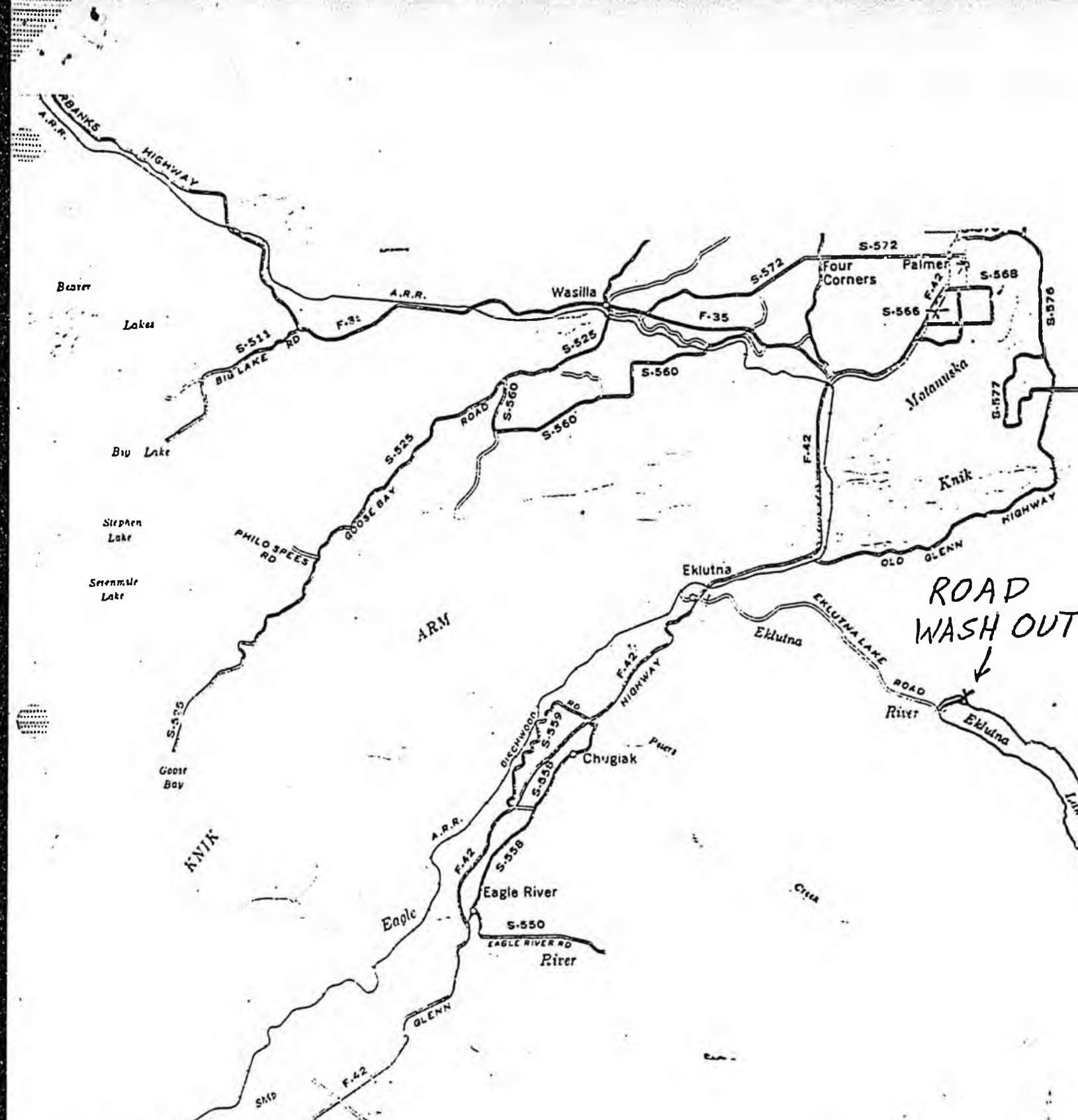
Only two major salt licks in the park.

LOCATION: Nine miles from MP 26.5 of the Glenn Highway at the west end of Eklutna Lake. The roadway to be reopened proceeds for 11.85 miles along the north side of the Lake to within 1/2 mile of the glacier. See maps.

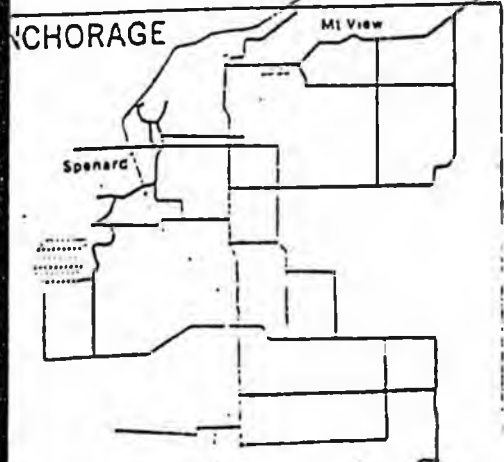
COST: \$500,000 in SB 188. \$5,200,000 in SB 197. See fiscal notes.

S.2

28' Secondary standard.



ROAD
WASH OUT
↓



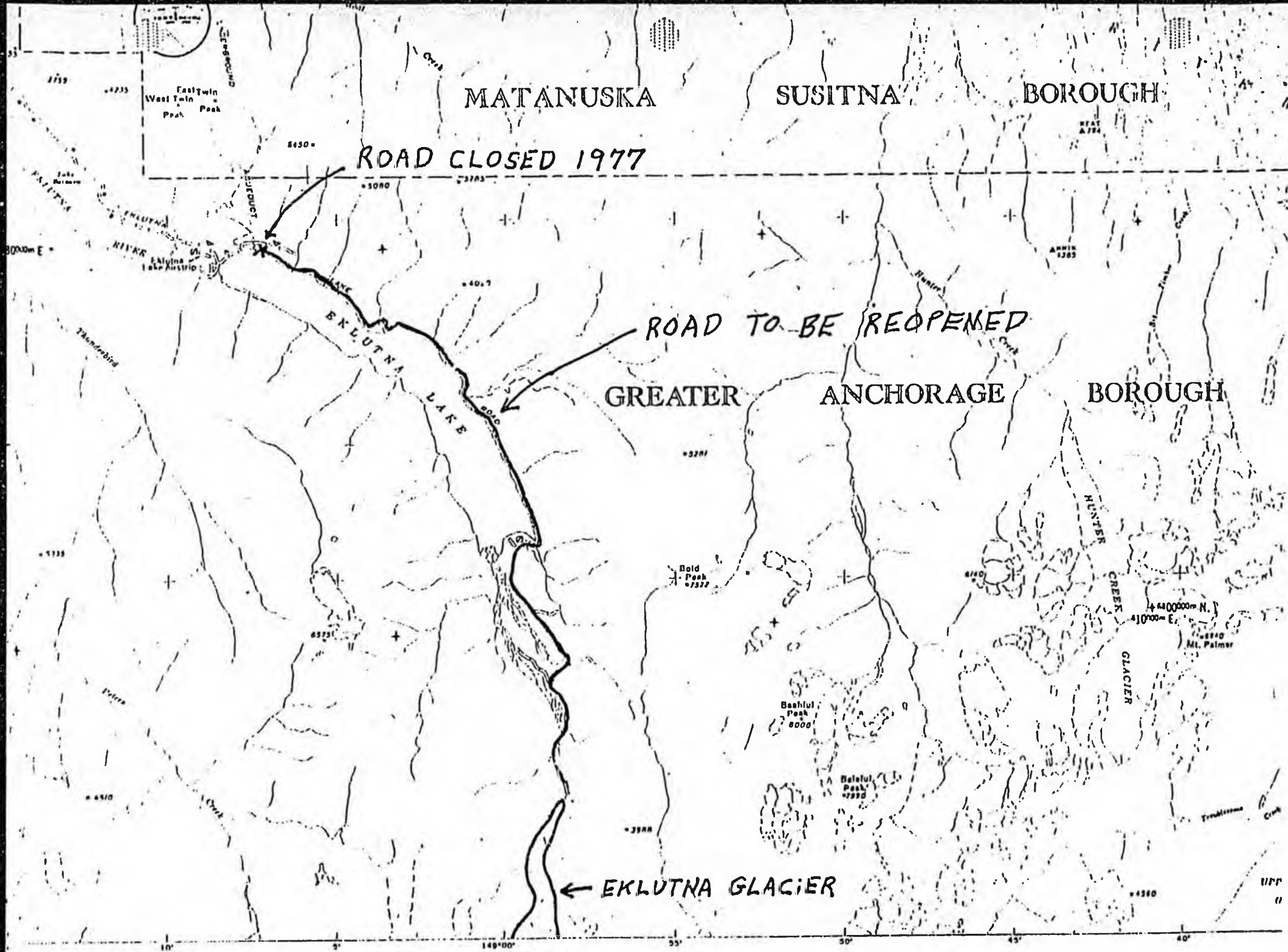
MAP 9

LEGEND

- F.A.S.P. STATE ROUTE
- F.A.S.P. STATE ROUTE
- F.A.S.P. STATE ROUTE
- NONE STATE ROUTE
- NONE STATE ROUTE
- CITY STREET

FEDERAL AID
HIGHWAY SYSTEM
1972

PREPARED BY THE
STATE OF ALASKA
DEPARTMENT OF HIGHWAYS



MATANUSKA

SUSITNA

BOROUGH

ROAD CLOSED 1977

ROAD TO BE REOPENED

GREATER

ANCHORAGE

BOROUGH

EKLUTNA GLACIER

STATE
of ALASKA

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES

DIVISION OF PARKS

TO: Senator Mike Colletta

DATE: January 4, 1979

FILE NO: 5110

TELEPHONE NO:

FROM:

Terry A. McWilliams
Director
Division of ParksSUBJECT: Eklutna Road
Chugach State Park

The close of the Eklutna Road because of wash-out damage has eliminated access to the wildlife viewing area, the southern end of the lake, and the glacier. Road repair and maintenance costs had been borne by the U.S. Department of the Army for the past 9 years while they were permitted to conduct training programs and maneuvers in the area. The Army no longer uses the area and, therefore, no longer bears road maintenance costs. Our FY 79 budget does not include funds for repair and maintenance of the Eklutna Road.

As you requested, the following is an analysis of needed repairs by Parks engineer Tom Young. He has presented the costs by stages to differentiate between needed repairs and desirable repairs.

Stage I

Stage I provides for re-opening the entire length of road by repairing areas damaged by the high water, replacing a 106 foot long timber bridge, unsafe as a result of uneven settlement and/or frost jacking which occurred prior to the high water (access was provided by an Army bailey bridge furnished by them while they maintained the road but which has since been removed when they gave up maintenance operations); providing for clearing of obstructions (trees) which are too close to the travelled way; providing additional culverts for drainage and minor grading of the remainder of the road. It should be noted that Stage I includes 2600 feet of roadway which I recommend relocating to the left of the existing alignment by 5 feet to 25 feet as opposed to replacing extensive lost fill material on the present alignment.

Estimated minimum costs required to re-open entire length of Eklutna Lake Road to traffic includes approximately 2600 feet of relatively minor relocation, one replacement bridge approximately 106 feet long, approximately 5 feet of clearing adjacent to the right of the travelled way for six miles, added culverts to relieve drainage problems, linear grading of the entire 11.85 miles of road.

Width of the roadway surface will approximate the width prior to being damaged except in areas of relocation where a 20' wide surface is proposed. (Width prior to damage varied from 16 feet to 20 feet.)

Basic Roadway Repair Costs	\$156,500
Replacement Bridge (106')	116,000
	<u>\$273,100</u>
25% Engr. & Proj. Mgmt.	68,275
5% contingencies	13,655
Site planning	5,000
14% mobilization	38,234
	<u>\$398,264</u>
15% Inflation (79 const.)	\$458,004
Say	\$500,000

Stage II

Stage II includes work which would both make the road safer and correct anticipated or observed major maintenance problems. By accomplishing the work in Stage II the long term maintenance costs would be decreased.

This includes providing riprap protection in areas which recently experienced major erosion, minor relocation and ditch widening to correct areas of glaciating, replacement of an old 45 foot long wooden bridge and widening of approximately 4 miles of road to provide a 20 foot surface typical of a major portion of the road.

Riprap protection	\$ 96,000
Replacement bridge (45')	49,500
Recommended Relocation (2.2 mi. & 4.0 mi.)	17,850
Widen ditch (glaciating)	115,200
Misc. widening (4 miles) (1½:1)	410,000
	<u>\$688,550</u>
25% Eng. & proj. mgmt.	172,140
5% contingencies	34,430
10 mobilization (reduced)	68,855
	<u>\$963,975</u>
15% inflation (79 const.)	144,595
	<u>\$1,108,570</u>
Say	\$1,110,000

Stage III

Stage-III includes crushed aggregate surfacing which results in a better surface as well as a surface which is easier and cheaper to maintain.

Senator Mike Colletta
January 4, 1979
Page 3 -

Estimated minimum costs required to surface entire roadway length with 6" of crushed aggregate to provide a more rideable surface and further reduce long term maintenance costs.

Crushed surfacing (24,500 cy @ \$/5)	\$367,500
15% engr. & proj. mgmt. (reduced)	55,125
5% contingencies	18,375
No further mobilization	0
	<u>\$441,000</u>
15% inflation (79 const.)	66,150
	<u>\$507,150</u>
Say	\$510,000

* { These estimates are based on a one day field review and are subject to changes when actual field data is obtained through surveys. It should be stressed that the proposed work in the three stages is repair work in nature as opposed to total reconstruction to meet updated standards. The estimated total reconstruction is somewhere around \$500,000 per mile for approximately 8 miles adjacent to the lake, \$260,000 for bridges, and about \$175,000 to \$250,000 per mile for the last 3.85 miles to the glacier (approximately \$5.2 million).

TAM:pg

cc: Pat Conheady

Eklutna-Peters Creek Planning Unit

Existing Uses & Trends

Hunter Creek drainage receives only light recreational use, primarily during the summer and fall. It is reached by walking in from the Knik River Road where vehicles must be left behind. No park facilities are in the drainage.

Eklutna River drainage is one of the most heavily used areas of the Park. A 9 mile (14.5 kilometer) road maintained by the Department of Transportation and public facilities beginning at mile 26.5 of the Glenn Highway leads to the lake. During the summer, vehicles can continue around the lake for 10 miles (16 kilometers) to within 1/2 mile (.8 kilometers) of the Eklutna Glacier, one of the Park's major valley glaciers. The lake is occasionally used by boaters even though alternating water levels (often exposing extensive mud flats) and frequent strong winds make boating difficult.

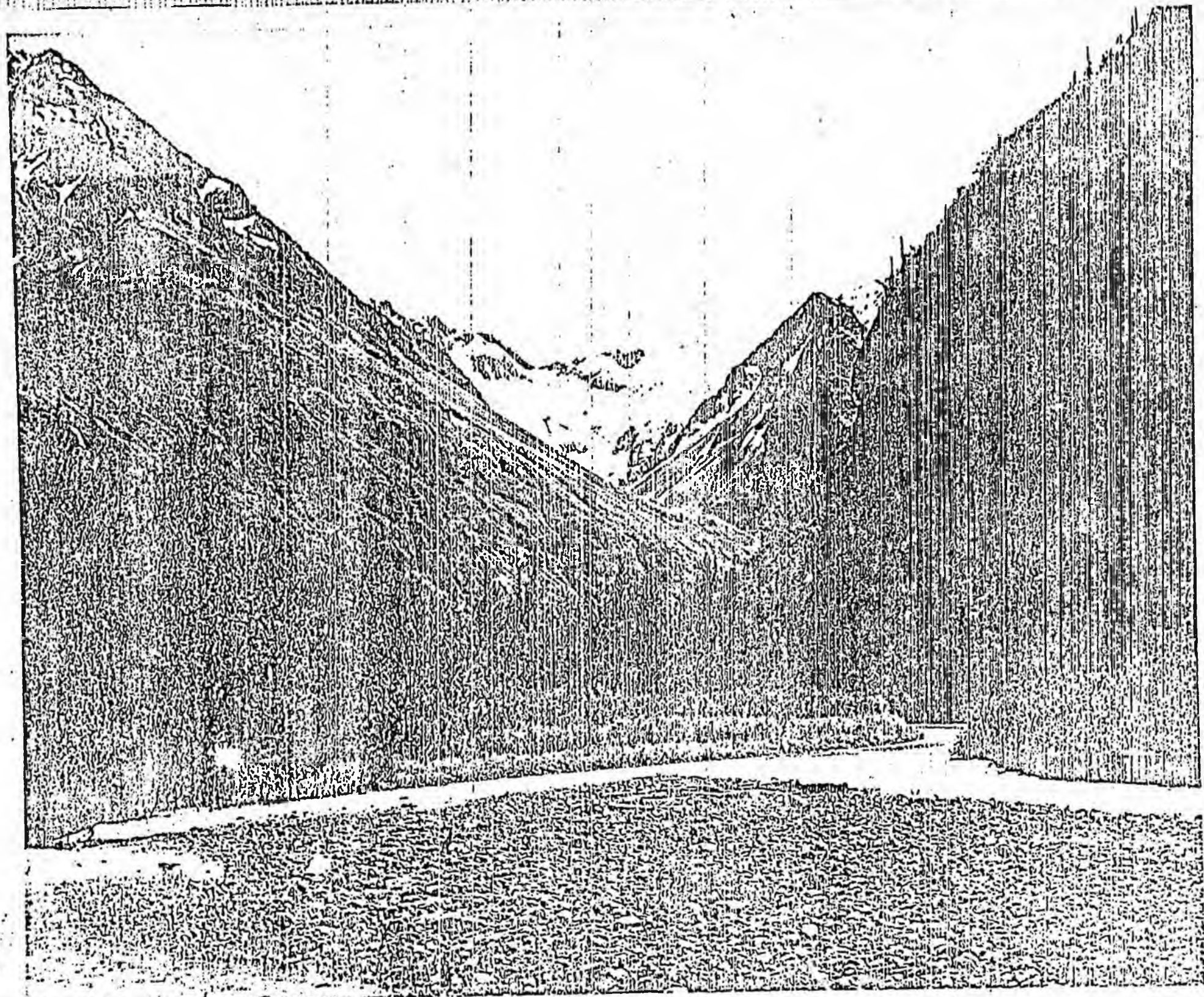
Setting

This northernmost area of the park contains 190,000 acres and is composed of three major drainages and two smaller ones. On the west side of the Park, Eklutna River, Thunderbird Creek, Peter's Creek and Little Peters Creek rise from the Park's boundary into a series of rugged mountain peaks and glaciers. Hunter Creek rises abruptly into the park from the north.

All of the drainages are heavily wooded with White spruce-Birch forests in the lower elevations or with dense stands of Balsam poplar. Intermittent wet areas are dominated by Black spruce bogs and muskeg. Between 2,000-3,000 feet forest species become dwarfed and random patches of dense willow and alder grow where underground water is adequate. Above this level, tundra species and bare rock dominate the landscape. Vegetation in Peter's Creek is interesting in that trees grow only along the north side (southern exposure) of the valley in its upper reaches. Wild flowers flourish through all the drainages during the summer months and are a prime attraction for many park visitors. Particularly significant for wildlife, is the existence of 2 salt licks, 1 north of Eklutna Lake and the other north of Peter's Creek along an unnamed tributary.

The terrain throughout the area is dominated by these 5 valleys and the rigid mountains which change elevation abruptly. Most consider the area quite scenic during the winter. Snow draped mountain peaks are particularly striking. To the east, a portion of the park's nice fields dip into low lowlands in the form of the Eklutna Glacier. It is a prime park attraction and represents a valuable interpretive feature.

Eklutna Lake is the park's largest. It is 7 miles in length and 1 mile in width. Although the surface freezes in winter, fluctuating water levels caused by withdrawals by the Alaska Power Administrations





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James O. Smith
Signature of Camera Operator

3/23/90
Date

SB 191

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 - Committee State Affairs ✓
 - Other

COMMITTEE REPORT
SENATE

FURTHER ~~STATE~~

FINANCE

2/13/79

Date: 3/5/79

Mr. President:

The Committee on STATE AFFAIRS has had SB 191

special appropriation to Dept. of Transportation & Public Facilities
for repairs to Eagle River North Road

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 191 same title
 new title
- and recommends as follows
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Tom Kelly
Brad G. Bradley

MEMBERS HAVING
OTHER RECOMMENDATIONS:

3-4L - No Rec

Tom Kelly
VICE CHAIRMAN

Original sponsors: Kelly and Bradley

Offered: 3/6/79
Referred: Finance

Funding Information

General Fund	\$1,100,000
Other Funds	-0-
	<u>\$1,100,000</u>

1 IN THE SENATE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 191

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for neces-
8 sary repairs to the Eagle River North Road; and provid-
9 ing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,100,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for improvements to
13 the unmaintained portion of the Eagle River North Road from a point on the
14 road established by the department as the end of state maintenance during the
15 1979 school year to Paradise Haven Lodge and the Iditarod Trailhead, a dis-
16 tance of 2.2 miles, to make the road safe for school bus traffic and to
17 provide access to Chugach State Park.

18 * Sec. 2. The appropriation made by this Act is for a capital project and
19 is subject to AS 37.25.020.

20 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

SB 191

Introduced: 2/13/79
Referred: State Affairs and Finance

Funding Information

General Fund	\$1,100,000
Other Funds	-0-
	<u>\$1,100,000</u>

1 IN THE SENATE

BY KELLY AND BRADLEY

2 SENATE BILL NO. 191

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for neces-
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18 070(c).

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COMMITTEE COPY

ALASKA STATE LEGISLATURE

ELEVENTH Legislature FIRST Session

SENATE BILL NO. 191

By KELLY

"An Act making a special appropriation to the Department of Transportation and Public Facilities for necessary repairs to the Eagle River North Road; and providing for an effective date."

Introduced in the Senate 2/13/79

HISTORY IN THE SENATE

19 79 Read first time and referred to Committee on STATE AFFAIRS + Finance

2 13
3 6 Reported back with St. App. recommendation that replace w/yes, 2 do pass, 1 no rec to Finance

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by President
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reported correctly engrossed
Signed by Speaker
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

M E M O R A N D U M

DATE: May 23, 1979

TO: Senator Tim Kelly

FROM: J. H. Hogan, Director
Legislative Finance

SUBJ: Eagle River Road North Appropriation

FCCS SB 53, the General Appropriations Act, includes under capital projects to the Department of Transportation an appropriation of \$1,100,000 in general fund money for the "Eagle River Road North - Repairs to Mile 12", and following the appropriation is the statement of intent "This appropriation is contingent upon the State purchasing Paradise Haven Lodge as a visitor's center for Chugach State Park." The Department of Law is interpreting this statement of intent to mean that the Legislature intends to force the Department of Natural Resources to purchase Paradise Haven Lodge as a visitor center for the Park.

My instructions were to write intent making the appropriation for improvements of the road contingent upon the existence of a Lodge as a reason for improving the road. The intent statement should have been more detailed, but your inclusion of the following items in a letter to me will allow us to solve this "constitutional crisis":

- (1) I checked with Senator Dankworth this morning before calling you as he was the Subcommittee Chairman for SB 191. Senator Dankworth said that at his suggestion, the bill was not heard in Committee and the appropriation was instead referred to the Senate free conferees on the budget for inclusion in the General Appropriations Act.

- (2) You, as the prime sponsor of SB 191, can speak with unchallenged authority regarding the intent of SB 191. (I would suggest reference to, and attachment of the State Affairs Committee Substitute since in that version a specific reference is made to Paradise Haven Lodge.)
- (3) You might wish to restate your conversation with me regarding your subsequent thoughts that the appropriation really should have been written to provide for a lapsing of the funds should Natural Resources be unable to purchase the Lodge for a visitor center.
- (4) Any other comments you might think of to underscore your interest in supporting Natural Resources in their attempt to negotiate for a fair price on the Lodge would be appropriate.

JHH:bf

1 TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2			
3			
4	TRAFFIC SIGNALS, ANCHORAGE	150,000	150,000
5	SIGNALS ARE TO BE INSTALLED ON DIMOND BOULEVARD AT VICTOR AND ARLEEN.		
6	TRAFFIC SIGNALS, 4TH & D INTERSECTION, ANCHORAGE	150,000	150,000
7	DEAPHOUN ROAD - LEVEL TWO KNOLLS	400,000	400,000
8	PAVING & LIGHTING SCHOOL ACCESS ROAD, GIRDWOOD	200,000	200,000
9	HOT-PAVEMENT SURFACING, RABBIT CREEK ROAD	150,000	150,000
10	ROAD IMPROVEMENTS GRANT TO ANCHORAGE	950,000	950,000
11	IMPROVEMENTS ARE FOR THE EAGLE RIVER, MULDOON & MT. VIEW AREAS AND THE CHUGIAK, EAGLE RIVER, EAGLE RIVER VALLEY & BIRCHWOOD		
12	COMMUNITY COUNCILS SHALL DESIGNATE THE EXPENDITURES WITHIN THEIR RESPECTIVE AREAS.		
13	ARCTIC VALLEY ROAD ENGINEERING STUDY	50,000	50,000
14	KENAI PENINSULA TRANSPORTATION PLAN	280,000	155,000 125,000
15	ENGLISH BAY AIRSTRIP IMPROVEMENTS	86,200	86,200
16	MATANUSKA-SUSITNA BOROUGH ROAD & LIGHTING GRANTS	230,000	230,000
17	GRANTS ARE: \$30,000 FOR PARKS HIGHWAY-WASILLA MAIN STREET INTERSECTIONS, 6 STREETLIGHTS; \$50,000 MEADOW LAKES COLLECTOR		
18	GRAVEL UPGRADE; \$20,000 MONTANA CREEK ROAD ANNEX - CASWELL LAKES GRAVEL UPGRADE; \$30,000 MONTANA ROAD ACCESS TO PARKS		
19	HIGHWAY; AND \$80,000 DILWELL ROAD UPGRADE.		
20	CHIGNIK AIRPORT ROAD COMPLETION	50,000	50,000
21	PERRYVILLE AIRPORT REPAIRS	50,000	50,000
22	SAND POINT AIRPORT ROAD COMPLETION	100,000	100,000
23	FALSE PASS AIRPORT REPAIRS	155,000	155,000
24	DILLINGHAM AIRPORT PAVING COMPLETION	2,402,100	2,402,100
25	OIL WELL ROAD UPGRADE	50,000	50,000
26	GOOSE BAY-POINT MACKENZIE ROAD	1,500,000	1,500,000
27	EAGLE RIVER ROAD NORTH-REPAIRS TO MILE 12	1,100,000	1,100,000
28	<u>THIS APPROPRIATION IS CONTINGENT UPON THE STATE PURCHASING PARADISE HAVEN LODGE AS A VISITOR'S CENTER FOR CHUGACH STATE PARK.</u>		
29	WISCONSIN DRIVE REALIGNMENT-44TH TO SPENARD	690,000	690,000
30	THE APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.		
31	SPENARD ROAD SIGNALS-NORTHERN LIGHTS TO BENSON	130,000	130,000
32	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.		
33	BLACKBERRY AREA DRAINAGE PROJECT GRANT-ANCHORAGE	638,000	638,000
34	ALEUTIAN ISLAND FERRY STUDY	200,000	200,000
35	THREE TRANSIT BUS PULLOUTS CONSTRUCTION GRANT	60,000	60,000
36	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.		
37	TRANSPORTATION OF THE HANDICAPPED, ANCHORAGE	100,000	100,000
38	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE FOR THE PROGRAM UNDER THE REHABILITATION ACT OF 1973.		

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. S.B. 191
 Title Eagle River Road North repairs.
 Requested by Kelley and Bradley Date 2/21/79

II. FISCAL DETAIL

Agency Affected DOT/PF
 Program Category Affected Design & Construction
 Budget Request Unit(s) Affected Highway Design & Construction

EXPENDITURES (Thousands of Dollars)

	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82
100 PERSONAL SERVICES				190		
200 TRAVEL						
300 CONTRACTUAL				10		
400 COMMODITIES				1,800		
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND				2,000		
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The above assumes construction to Mile 14. If the termini of the project is changed to Mile 12.2, the total cost of the project would be reduced to the following:

Personal Services	-	95,000
Travel	-	5,000
Contractural		1,000,000
		<u>1,100,000</u>

IV. DATE _____ PREPARED BY Harry Keller
 AGENCY DOT/PF
 PHONE 364-2121
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Original sponsors: Kelly and Bradley

Offered: 3/6/79
Referred: Finance

Funding Information

General Fund	\$1,100,000
Other Funds	-0-
	<u>\$1,100,000</u>

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR SENATE BILL NO. 191

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Transportation and Public Facilities for neces-
8 sary repairs to the Eagle River North Road; and provid-
9 ing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,100,000 is appropriated from the general fund
12 to the Department of Transportation and Public Facilities for improvements to
13 the unmaintained portion of the Eagle River North Road from a point on the
14 road established by the department as the end of state maintenance during the
15 1979 school year to Paradise Haven Lodge and the Iditarod Trailhead, a dis-
16 tance of 2.2 miles, to make the road safe for school bus traffic and to
17 provide access to Chugach State Park.

18 * Sec. 2. The appropriation made by this Act is for a capital project and
19 is subject to AS 37.25.020.

20 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
21 070(c).

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Funding Information
General Fund \$1,100,000
Other Funds -0-
\$1,100,000

Introduced: 2/13/79
Referred: State Affairs and
Finance

1 IN THE SENATE

BY KELLY AND BRADLEY

2 SENATE BILL NO. 191 .

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
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18 070(c).

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RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James A. Smith
Signature of Camera Operator

3/23/90
Date

Introduced: 2/13/79
Referred: Resources and
Finance

1 IN THE SENATE

BY SUMNER, FAHRENKAMP, FERGUSON
AND SACKETT

2 SENATE BILL NO. 192

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the leasing and exploration of
7 state land for oil and gas development; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. FINDINGS. The legislature finds that AS 38.05.180(b) as
11 re-enacted in 1978 requires the commissioner of natural resources to annually
12 prepare and submit to the legislature, between the first and 15th day of each
13 regular legislative session, a proposed oil and gas leasing program, and that
14 in the same Act, the legislature enacted a transitional provision allowing
15 submission of the program on the 15th legislative day for the first year of
16 the Act's operation (sec. 7, ch. 155 SLA 1978). Formal submission of the
17 first proposed leasing program occurred on the 17th legislative day of the
18 first session of the Eleventh Legislature. The legislature further finds
19 that no prejudice to the intent of the Act requiring submission on a day
20 certain was occasioned by this minor variation from the time prescribed. The
21 legislature further finds that strict adherence to the time requirement would
22 impede the purpose of the Act and that waiver of the technical lack of time-
23 liness is in the public interest.

24 * Sec. 2. Section 7, ch. 155, SLA 1978 is amended to read:

25 Sec. 7. TRANSITIONAL PROVISIONS. By the 20th [15TH] day of the
26 First Session of the Eleventh Legislature the commissioner of natural
27 resources shall submit a proposed oil and gas leasing program to the
28 legislature in accordance with AS 38.05.180(b), except that the proposed
29 program shall cover all areas to be leased in 1979 through 1983. No

1 lease, except as authorized under AS 38.05.180(d), shall be issued
2 during 1979, 1980, or 1981 unless the land to be leased was included in
3 this proposed leasing program.

4 * Sec. 3. Section 2 of this Act is retroactive to January 1, 1979.

5 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
6 070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 192 & HB 232

Title An Act related to leasing of state land for oil and gas

Requested by Legislative Finance Date 2/28/79

II. FISCAL DETAIL

Agency Affected Department of Natural Resources

Program Category Affected NRMEC

Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

-0-

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact results from this legislation.

IV. DATE 2/28/79

PREPARED BY Patrick W. Conheady
AGENCY Department of Natural Resources
PHONE 465-2400

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

COMMITTEE REPORT
SENATE

FURTHER: Finance

2/13/79

Date: 2/21/79

Mr. President:

The Committee on RESOURCES has had SB 192
relating to leasing & exploration of state land for oil & gas development

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass [] do not pass
- [] do pass with attached amendments(s)
- [] replace with CS for _____ [] same title
[] new title
- and recommends _____
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- reports it back without ^{individual} recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

1 Danburth - Do Pass

1 Mehan

1 Tom Bennett

1 [Signature]

1 [Signature]

Mr. Danburth (Vice)

CHAIRMAN

AGO 750595 +



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

SB 1917

SENATE FINANCE COMMITTEE
BILL CHECKLIST

1. Committee Copy-Current Bill

✓

2. History Cover Form

✓

3. Printed Copies:

Original Bill

Committee Substitutes or
Amendments

4. SFC Committee Report Form

✓

5. Fiscal Information:

Note in File _____

Note Requested _____ Date

Other Financial Backup _____

(See Below)

Backup:

Handouts

Letter from Governor

Letter from Sponsor

Completed Committee Reports

Committee Resources

Other

✓

SB 197

Introduced: 2/13/79
Referred: Resources and
Finance

1 IN THE SENATE

BY KELLY AND COLLETTA

2 SENATE BILL NO. 197

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$5,200,000 for the purpose
8 of paying the cost of reconstruction of the Eklutna
9 Road in Chugach State Park; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of reconstruction of the
13 Eklutna Road in Chugach State Park, general obligation bonds of the state in
14 the principal amount of not more than \$5,200,000 shall be issued and sold.
15 The full faith, credit and resources of the state are pledged to the payment
16 of the principal of and interest and redemption premium, if any, on these
17 bonds. These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1979
21 Highway Reconstruction Fund" shall be established, to which shall be credited
22 the proceeds of the sale of the bonds described in sec. 1 of this Act except
23 for the accrued interest and premiums. The amount of \$5,200,000 is appro-
24 priated from the "1979 Highway Reconstruction Fund" to the Department of
25 Transportation and Public Facilities to be used for the purpose described in
26 sec. 1 of this Act.

27 * Sec. 3. If the issuance of these bonds is authorized by the qualified
28 voters of the state, the amount of \$19,000 or as much of that amount as is
29 found necessary is appropriated from the general fund of the state to the

COMMITTEE COPY

1 state bond committee to carry out the provisions of this Act and to pay
2 expenses incident to the sale and issuance of the bonds authorized in this
3 Act. The amounts expended from the appropriation authorized by this section
4 shall be reimbursed to the general fund from the proceeds of the sale of the
5 bonds authorized by this Act.

6 * Sec. 4. The amount withdrawn from the public facility planning fund for
7 the purpose of advance planning for the improvements financed under this Act
8 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
9 rized by this Act.

10 * Sec. 5. The question whether the bonds authorized in this Act are to be
11 issued shall be submitted to the qualified voters of the state at the next
12 general election and shall read substantially as follows:

13 Proposition

14 State General Obligation Highway Reconstruction

15 Bonds \$5,200,000

16 Shall the State of Alaska issue its general obligation bonds
17 in the principal amount of not more than \$5,200,000 for the
18 purpose of paying the cost of reconstruction of the Eklutna
19 Road in Chugach State Park?

20 Bonds Yes []

21 Bonds No []

22 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

24
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ALASKA STATE LEGISLATURE

Legislature Session
ELEVENTH FIRST

SENATE BILL NO. 197

By KELLY, COLLETTA

"An Act providing for the issuance of general obligation bonds in the amount of \$5,200,000 for the purpose of paying the cost of reconstruction of the Eklutna Road in Chgach State Park; and providing for an effective date."

Introduced in the Senate ... 2/13, 1979

HISTORY IN THE SENATE

19		Read first time and referred to Committee on												
2	13	RESOURCES and FINANCE												
3	6	Reported back with recommendation that <i>Resources to Finance</i> <i>4 to pass</i>												
		Read second time and												
		Read third time and												
		<table border="0"> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
		<table border="0"> <tr><td colspan="2">Reconsideration</td></tr> <tr><td>PASS</td><td>Effective Date</td></tr> <tr><td>Yeas</td><td>Yeas</td></tr> <tr><td>Nays</td><td>Nays</td></tr> <tr><td>Absent</td><td>Absent</td></tr> <tr><td>Excused</td><td>Excused</td></tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
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Absent	Absent													
Excused	Excused													
		Reported correctly engrossed Signed by President Sent to House												
SECRETARY OF THE SENATE														

HISTORY IN THE HOUSE

19		Read first time and referred to Committee on												
		Reported back with recommendation that												
		Read second time and												
		Read third time and												
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Nays	Nays													
Absent	Absent													
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PASS	Effective Date													
Yeas	Yeas													
Nays	Nays													
Absent	Absent													
Excused	Excused													
		Reported correctly engrossed Signed by Speaker Returned to Senate												
CHIEF CLERK OF THE HOUSE														

HISTORY IN THE SENATE

19		Received from House
		Reported correctly enrolled
		Sent to Governor
	 By Governor
		Filed with Lt. Governor
		Chapter No.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 197
 Title Reconstruct Eklutna Road
 Requested by Kelly and Colletta Date 2/13/79

II. FISCAL DETAIL
 Agency Affected Dept. of Transportation and Public Facilities
 Program Category Affected Transportation
 Budget Request Unit(s) Affected Design and Construction

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		0.1	0.1			
200 TRAVEL		2.0	3.0			
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		2.1	3.1			

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		2.1	3.1			
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		1	1			
PART TIME		3	3			
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 3/13/79 PREPARED BY Warren Sparks
 AGENCY Dept. Transportation and Public Facilities
 PHONE 465-4590
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 2/13/79
Referred: Resources and
Finance

1 IN THE SENATE

BY KELLY AND COLLETTA

2 SENATE BILL NO. 197

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$5,200,000 for the purpose
8 of paying the cost of reconstruction of the Eklutna
9 Road in Chugach State Park; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. For the purpose of paying the cost of reconstruction of the
13 Eklutna Road in Chugach State Park, general obligation bonds of the state in
14 the principal amount of not more than \$5,200,000 shall be issued and sold.
15 The full faith, credit and resources of the state are pledged to the payment
16 of the principal of and interest and redemption premium, if any, on these
17 bonds. These bonds shall be issued under the provisions of AS 37.15 as those
18 provisions read at the time of issuance.

19 * Sec. 2. If the issuance of these bonds is authorized by the qualified
20 voters of the state, a special fund of the state to be known as the "1979
21 Highway Reconstruction Fund" shall be established, to which shall be credited
22 the proceeds of the sale of the bonds described in sec. 1 of this Act except
23 for the accrued interest and premiums. The amount of \$5,200,000 is appro-
24 priated from the "1979 Highway Reconstruction Fund" to the Department of
25 Transportation and Public Facilities to be used for the purpose described in
26 sec. 1 of this Act.

27 * Sec. 3. If the issuance of these bonds is authorized by the qualified
28 voters of the state, the amount of \$19,000 or as much of that amount as is
29 found necessary is appropriated from the general fund of the state to the

1 state bond committee to carry out the provisions of this Act and to pay
2 expenses incident to the sale and issuance of the bonds authorized in this
3 Act. The amounts expended from the appropriation authorized by this section
4 shall be reimbursed to the general fund from the proceeds of the sale of the
5 bonds authorized by this Act.

6 * Sec. 4. The amount withdrawn from the public facility planning fund for
7 the purpose of advance planning for the improvements financed under this Act
8 shall be reimbursed to the fund from the proceeds of the sale of bonds autho-
9 rized by this Act.

10 * Sec. 5. The question whether the bonds authorized in this Act are to be
11 issued shall be submitted to the qualified voters of the state at the next
12 general election and shall read substantially as follows:

13 Proposition

14 State General Obligation Highway Reconstruction

15 Bonds \$5,200,000

16 Shall the State of Alaska issue its general obligation bonds
17 in the principal amount of not more than \$5,200,000 for the
18 purpose of paying the cost of reconstruction of the Eklutna
19 Road in Chugach State Park?

20 Bonds Yes []

21 Bonds No []

22 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
23 070(c).

24
25
26
27
28
29

SB 197

FACT SHEET

SB 188: "making a special appropriation to the Department of Natural Resources for the reopening of the Eklutna Road."

SB 197: "providing for the issuance of general obligation bonds in the amount of \$5,200,000 for the purpose of paying the cost of reconstruction of the Eklutna Road in Chugach State Park."

PURPOSE: The purpose of SB 188 is to make bare minimum of necessary repairs to reopen 11.35 miles of Eklutna Road presently closed since 1977 due to flood damage. SB 197 is a total reconstruction of the road needed to bring the roadway up to updated standards.

GENERAL OBJECTIVE: To once again allow for adequate access to Chugach State Park for at least 45,000 visitors each year.

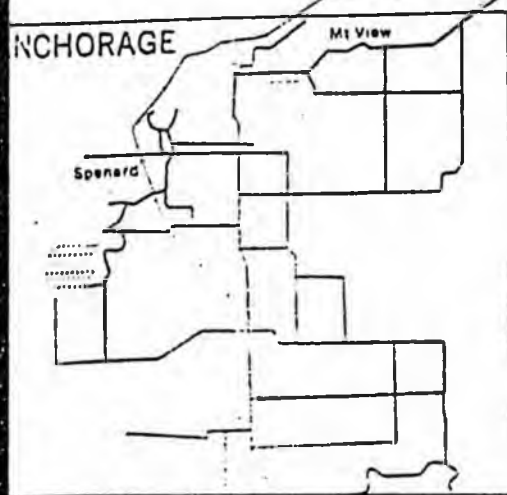
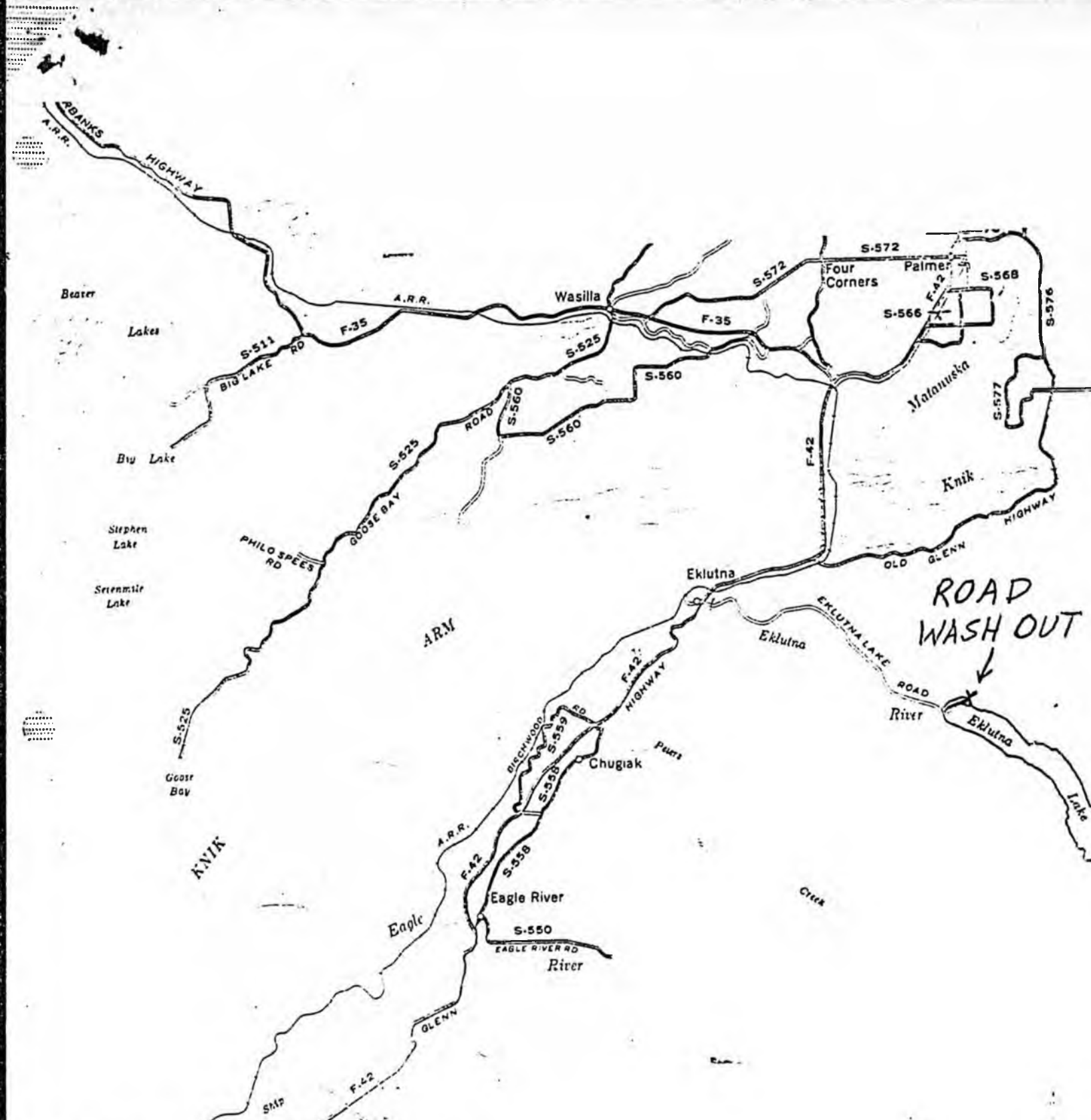
- SPECIFIC OBJECTIVES:
1. Eklutna Glacier, once one of the most popular destinations in the entire park, will be reopened.
 2. Road access will be restored to the only designated wildlife viewing area in the park.
 3. Restore availability of clear water streams to their former popular use by fisherman.
 4. Reduce the overuse of the tiny area presently open to the public which has resulted in fires and other problems.
 5. Reimpliment the interpretive programs on the natural history of the upper valley which were once so very popular with weekend visitors.
 6. Allow startup of the primary A-1 phase of the delayed 1978 Chugach State Park Development Plan.

Only two major salt lakes in the Park.

LOCATION: Nine miles from MP 26.5 of the Glenn Highway at the west end of Eklutna Lake. The roadway to be reopened proceeds for 11.85 miles along the north side of the Lake to within 1/2 mile of the glacier. See maps.

COST: \$500,000 in SB 188. \$5,200,000 in SB 197. See fiscal notes.

S.2 28' Secondary standard.



MAP 9

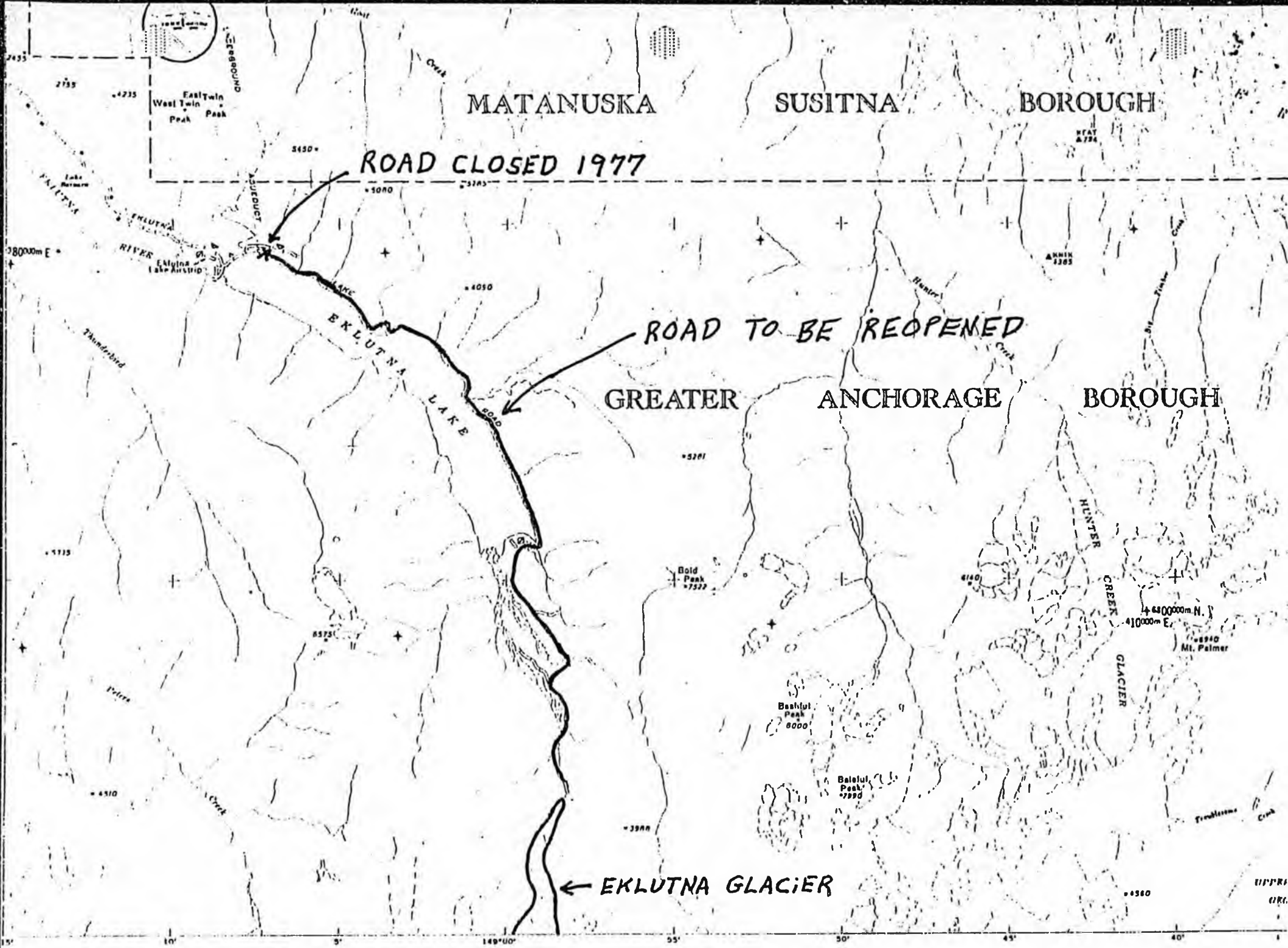
ROAD WASH OUT

LEGEND

- F-35 FEDERAL ROUTE
- F-42 FEDERAL ROUTE
- S-525 STATE ROUTE
- Other road types and ferry routes as indicated by line styles in the legend.

FEDERAL AID HIGHWAY SYSTEM 1972

PREPARED BY THE STATE OF ALASKA DEPARTMENT OF HIGHWAY PLANNING AND RESEARCH



GENERAL LEGEND

ANCHORAGE SHEET 14

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|

QUADRANGLE LO

STATE
of ALASKA

MEMORANDUM

DEPARTMENT OF NATURAL RESOURCES

DIVISION OF PARKS

TO: Senator Mike Colletta

DATE: January 4, 1979

FILE NO: 5110

TELEPHONE NO:

FROM: Terry A. McWilliams
Director
Division of ParksSUBJECT: Eklutna Road
Chugach State Park

The close of the Eklutna Road because of wash-out damage has eliminated access to the wildlife viewing area, the southern end of the lake, and the glacier. Road repair and maintenance costs had been borne by the U.S. Department of the Army for the past 9 years while they were permitted to conduct training programs and maneuvers in the area. The Army no longer uses the area and, therefore, no longer bears road maintenance costs. Our FY 79 budget does not include funds for repair and maintenance of the Eklutna Road.

As you requested, the following is an analysis of needed repairs by Parks engineer Tom Young. He has presented the costs by stages to differentiate between needed repairs and desirable repairs.

Stage I

Stage I provides for re-opening the entire length of road by repairing areas damaged by the high water, replacing a 106 foot long timber bridge, unsafe as a result of uneven settlement and/or frost jacking which occurred prior to the high water (access was provided by an Army bailey bridge furnished by them while they maintained the road but which has since been removed when they gave up maintenance operations); providing for clearing of obstructions (trees) which are too close to the travelled way; providing additional culverts for drainage and minor grading of the remainder of the road. It should be noted that Stage I includes 2600 feet of roadway which I recommend relocating to the left of the existing alignment by 5 feet to 25 feet as opposed to replacing extensive lost fill material on the present alignment.

Estimated minimum costs required to re-open entire length of Eklutna Lake Road to traffic includes approximately 2600 feet of relatively minor relocation, one replacement bridge approximately 106 feet long, approximately 5 feet of clearing adjacent to the right of the travelled way for six miles, added culverts to relieve drainage problems, linear grading of the entire 11.85 miles of road.

Width of the roadway surface will approximate the width prior to being damaged except in areas of relocation where a 20' wide surface is proposed. (Width prior to damage varied from 16 feet to 20 feet.)

Senator Mike Colletta
January 4, 1979
Page 2 -

Basic Roadway Repair Costs	\$156,500
Replacement Bridge (106')	116,000
	<u>\$273,100</u>
25% Engr. & Proj. Mgmt.	68,275
5% contingencies	13,655
Site planning	5,000
14% mobilization	<u>38,234</u>
	<u>\$398,264</u>
15% Inflation (79 const.)	\$458,004
Say	\$500,000

Stage II

Stage II includes work which would both make the road safer and correct anticipated or observed major maintenance problems. By accomplishing the work in Stage II the long term maintenance costs would be decreased.

This includes providing riprap protection in areas which recently experienced major erosion, minor relocation and ditch widening to correct areas of glaciating, replacement of an old 45 foot long wooden bridge and widening of approximately 4 miles of road to provide a 20 foot surface typical of a major portion of the road.

Riprap protection	\$ 96,000
Replacement bridge (45')	49,500
Recommended Relocation (2.2 mi. & 4.0 mi.)	17,850
Widen ditch (glaciating)	115,200
Misc. widening (4 miles) (1½:1)	410,000
	<u>\$688,550</u>
25% Eng. & proj. mgmt.	172,140
5% contingencies	34,430
10 mobilization (reduced)	<u>68,855</u>
	<u>\$963,975</u>
15% inflation (79 const.)	144,595
	<u>\$1,108,570</u>
Say	\$1,110,000

Stage III

Stage-III includes crushed aggregate surfacing which results in a better surface as well as a surface which is easier and cheaper to maintain.

Senator Mike Colletta
January 4, 1979
Page 3 -

Estimated minimum costs required to surface entire roadway length with 6" of crushed aggregate to provide a more rideable surface and further reduce long term maintenance costs.

Crushed surfacing (24,500 cy @ \$/5)	\$367,500
15% engr. & proj. mgmt. (reduced)	55,125
5% contingencies	18,375
No further mobilization	0
	<u>\$441,000</u>
15% inflation (79 const.)	66,150
	<u>\$507,150</u>
Say	\$510,000

* { These estimates are based on a one day field review and are subject to changes when actual field data is obtained through surveys. It should be stressed that the proposed work in the three stages is repair work in nature as opposed to total reconstruction to meet updated standards. The estimated total reconstruction is somewhere around \$500,000 per mile for approximately 8 mi'es adjacent to the lake, \$260,000 for bridges, and about \$175,000 to \$250,000 per mile for the last 3.85 miles to the glacier (approximately \$5.2 million).

TAM:pg

cc: Pat Conheady

Eklutna-Peters Creek Planning Unit

Existing Uses & Trends

Hunter Creek drainage receives only light recreational use, primarily during the summer and fall. It is reached by walking in from the Knik River Road where vehicles must be left behind. No park facilities are in the drainage.

Eklutna River drainage is one of the most heavily used areas of the Park. A 9 mile (14.5 kilometer) road maintained by the Department of Transportation and public facilities beginning at mile 26.5 of the Glenn Highway leads to the lake. During the summer, vehicles can continue around the lake for 10 miles (16 kilometers) to within 1/2 mile (.8 kilometers) of the Eklutna Glacier, one of the Park's major valley glaciers. The lake is occasionally used by boaters even though alternating water levels (often exposing extensive mud flats) and frequent strong winds make boating difficult.

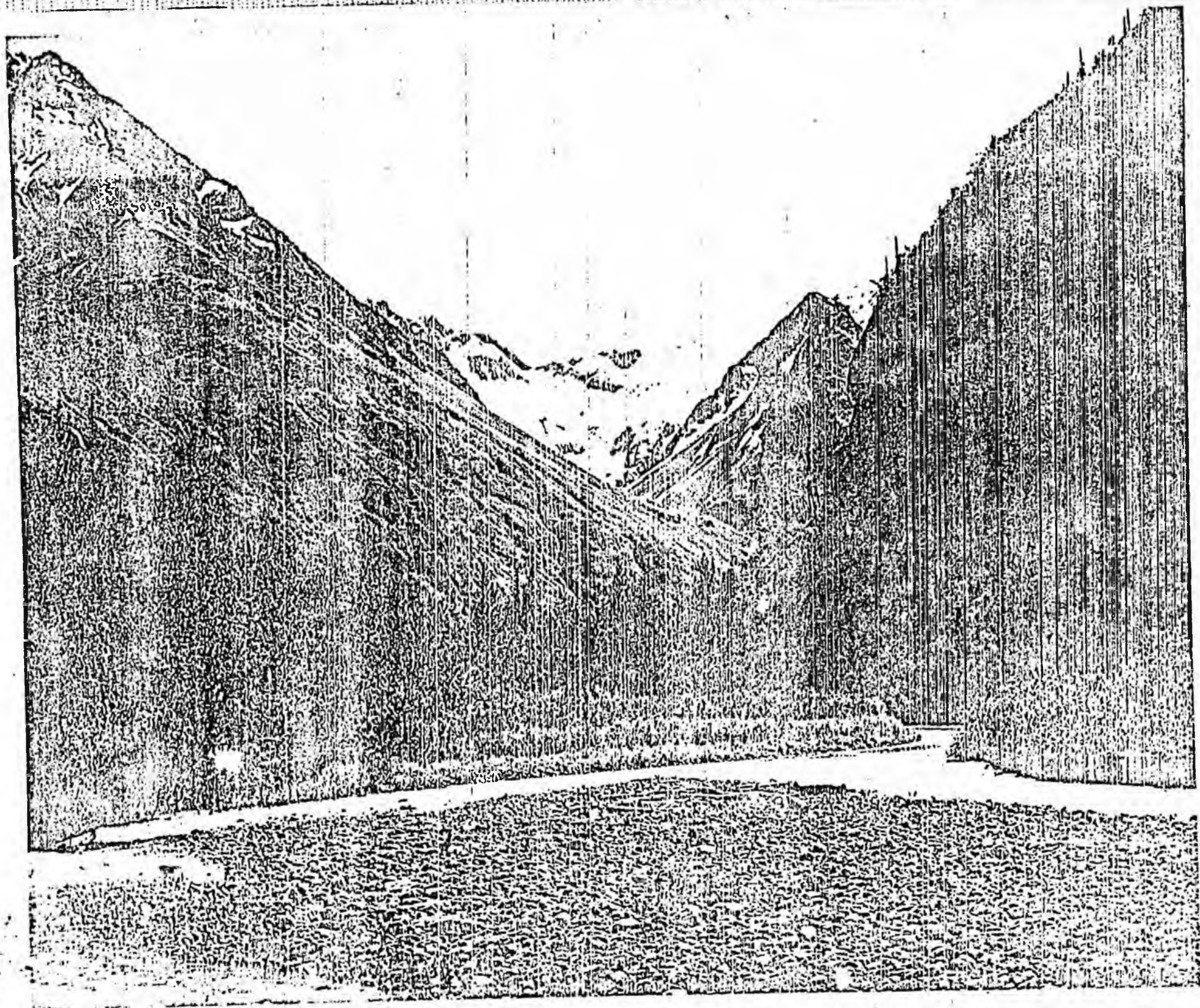
Setting

This northernmost area of the park contains 190,000 acres and is composed of three major drainages and two smaller ones. On the west side of the Park, Eklutna River, Thunderbird Creek, Peter's Creek and Little Peters Creek rise from the Park's boundary into a series of rugged mountain peaks and glaciers. Hunter Creek rises abruptly into the park from the north.

All of the drainages are heavily wooded with White spruce-Birch forests in the lower elevations or with dense stands of Balsam poplar. Intermittent wet areas are dominated by Black spruce bogs and muskeg. Between 2,000-3,000 feet forest species become dwarfed and random patches of dense willow and alder grow where underground water is adequate. Above this level, tundra species and bare rock dominate the landscape. Vegetation in Peter's Creek is interesting in that trees grow only along the north side (southern exposure) of the valley in its upper reaches. Wild flowers flourish through all the drainages during the summer months and are a prime attraction for many park visitors. Particularly significant for wildlife, is the existence of 2 salt licks, 1 north of Eklutna Lake and the other north of Peter's Creek along an unnamed tributary.

The terrain throughout the area is dominated by these 5 valleys and the rigid mountains which change elevation abruptly. Most consider the area quite scenic during the winter. Snow draped mountain peaks are particularly striking. To the east, a portion of the park's ice fields dip into the lowlands in the form of the Eklutna Glacier. It is a prime scenic attraction and represents a valuable interpretive feature.

Eklutna Lake is the park's largest. It is 7 miles in length and 1 mile in width. Although the surface freezes in winter, fluctuating water levels caused by withdrawals by the Alaska Power Administrations





RECORDS



CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. FCC HCS for CSSB 199 (Finance)
 Title Management and support of schools & amending the public school foundation program.
 Requested by Senator Sackett Date _____

II. FISCAL DETAIL
 Agency Affected Education, Legislature
 Program Category Affected Foundation Support, Legislative Budget & Audit Committee
 BRU, Program, or Subprogram(s) Affected Foundation Support
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			47,492.5			
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND			47,492.5			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Fiscal Year 1981

Public School Foundation Program	\$46,725.0
Adult Basic Education	<u>767.5</u>
	<u>\$47,492.5</u>

IV. DATE June 1, 1980 PREPARED BY _____
 AGENCY Senate Finance Committee
 PHONE 465-3753
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB-199
 Title An Act relating to the public school foundation program; & providing for effect, date
 Requested by Senate HESS Date March 14, 1979

II. FISCAL DETAIL

Agency Affected Education
 Program Category Affected ADM Support, Special Education
 Budget Request Unit(s) Affected Foundation Support

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		10,741.7	10,956.5*	11,175.6	11,399.1	11,627.1
TOTAL						

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		10,741.7	10,956.5*	11,175.6	11,399.1	11,627.1
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

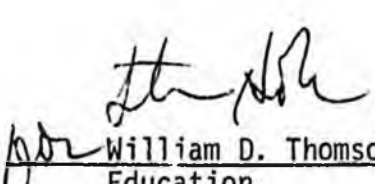
	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Sections 1 and 2 will cost 2,187.0 in FY-80
 Section 3 will cost 8,553.4 in FY-80

*Fiscal years subsequent to FY-80 are computed at an annual 2% increase in the I.U.

IV. DATE March 14, 1979

PREPARED BY  William D. Thomson
 AGENCY Education
 PHONE 465-2800

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 199
Title An Act relating to public school foundation program
Requested by Senate Finance Date March 15, 1979

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected DOE Correspondence, Contract Schools, Special Ed. Assessment Fund
BRU, Program, or Subprogram(s) Affected Foundation, Financial Support Programs
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	-0-	23,816.4	24,292.7	24,778.6	25,274.2
TOTAL	-0-	-0-	23,816.4	24,292.7	24,778.6	25,274.2

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	23,816.4	24,292.7	24,778.6	25,274.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Section 1	No Fiscal Impact	Section 11	15,186.6
" 2	6998.7	" 12	No Fiscal Impact
" 3	No Fiscal Impact	" 13	No Fiscal Impact
" 4	No Fiscal Impact	" 14	No Fiscal Impact
" 7	546.7	" 15	2,090.7
" 9	(1,182.8)		
" 10	1,807.1		

Based upon 6% increase in I.U. over FY 80.

John C. Sackett

IV. DATE March 15, 1979 PREPARED BY John C. Sackett, Chairman
AGENCY Senate Finance Committee
PHONE 465-3753
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSSB 199
Title An Act relating to public school foundation program
Requested by Senate Finance Date March 15, 1979

II. FISCAL DETAIL

Agency Affected Education
Program Category Affected DOE Correspondence, Contract Schools, Special Ed. Assessment Fund
BRU, Program, or Subprogram(s) Affected Foundation, Financial Support Programs

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	-0-	-0-	23,816.4	24,292.7	24,778.6	25,274.2
TOTAL	-0-	-0-	23,816.4	24,292.7	24,778.6	25,274.2

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	-0-	23,816.4	24,292.7	24,778.6	25,274.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Section 1	No Fiscal Impact	Section 11	15,186.6
" 2	6998.7	" 12	No Fiscal Impact
" 3	No Fiscal Impact	" 13	No Fiscal Impact
" 4	No Fiscal Impact	" 14	No Fiscal Impact
" 7	546.7	" 15	2,090.7
" 9	(1,182.8)		
" 10	1,807.1		

Based upon 6% increase in I.U. over FY 80.

John C. Sackett

IV. DATE March 15, 1979 PREPARED BY John C. Sackett, Chairman
AGENCY Senate Finance Committee
Original: Legislative Finance PHONE 465-3753
cc: Budget and Management
Prime Sponsor (First Legislator Named)

CS SB 199 (Finance)

Delete Sec. 4.

Delete Sec. 6.

Delete Sec. 8.

Section 11. Change line 25 figure of \$34,135 to \$33,814

Renumber sections.

Current section 17 will have section number changes

MEMORANDUM

State of Alaska

TO:

The Honorable Russ Meekins
Chairman, House Finance Committee
Eleventh Alaska State Legislature

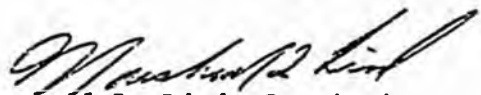
DATE:

March 31, 1980

FILE NO:

TELEPHONE NO:

FROM:


Marshall L. Lind, Commissioner
Department of Education

SUBJECT:

Equalization PL 81-874
"Disparity Test"

Per your request of Friday, March 28, 1980, I am providing the following summary regarding equalization of state aid to public schools, and the relationship between PL 81-874, Federal Aid to Local School Districts Affected by Federal Activity, and state efforts to equalize revenues.

I. Background

Because education per se is not addressed in the U.S. Constitution, it is specifically mentioned in all state constitutions. Because the individual state constitutions require education as a state function, the courts have generally viewed education as a "fundamental right" rather than a mere "privilege" with respect to the citizens of states. Therefore, as a generally held fundamental right, education falls under constitutional and general statutory law provisions concerning equal protection and equal opportunity. Since no consensus has been reached as to what the specific outputs of education should be, "equal educational opportunity" has been viewed and evaluated by the courts in terms of the inputs, or equal access of all students, regardless of their socio-economic status, to revenues. Whether a state program of aid to education provides equal student access to revenue, then, is the test of a good program vis a vis a poor one.

State programs of basic aid to education must meet the following two tests:

- (a) Does each student have access to approximately equal unrestricted revenues from state, local and federal sources available to the district? In other words, the total dollars available for expenditure on a per student basis, should be approximately the same in all districts of the state after consideration for school size, sparsity of population, remoteness and cost of doing business has been taken into account; and
- (b) Does the distribution plan of state aid take into account the cost of program needs of each student on the basis of these two tests? Provisions must be made to allocate revenues in a fashion which affords equal access to education opportunity.

PL 81-874. School Districts Affected by Federal Activity

PL 81-874 was initiated following World War II because of federal activity - military bases, defense plants, etc., as a temporary measure to financially assist local school districts in providing education to federally connected children. Since federal property is public, therefore, nontaxable, PL 81-874 was enacted to provide an "in-lieu-of property tax" payment to school districts to help offset the cost of educating children whose parents worked and/or lived on federal property.

Alaska has been highly impacted by PL 81-874 because of the land status of the state, particularly in the unorganized borough. Approximately \$17,000,000 or 28% of total unrestricted revenue to the REAA's come from this source.

Since PL 81-874 is generally considered as supplementary to state and local sources (it was not envisioned that certain districts would be entirely state funded), provisions were made in the 1974 congressional education amendments to allow states to take into account PL 81-874 in their basic state plans for aid to education if the impact of these federal funds had a "disequalizing" effect upon the recipient districts in relation to districts which did not receive the same federal aid. Therefore, the U.S. Office of Education, through regulations adopted under PL 81-874, developed several methods to assess the extent to which PL 81-874 payments disequalized state aid equalization plans. One such method is the "Disparity Test."

II. The Disparity Test

Because the public school financing schemes of most states rely on local property taxes as a substantial revenue source for the operation of schools, 874 payments constitute the federal share of local district property taxes based upon the number of students associated with federal property or activity.

Generally, the PL 81-874 payments are viewed by Congress as being strictly supplemental to other state and local school district revenue sources. That is, the federal government, except as noted below, does not permit states to reduce state support to school districts just because they might receive large amounts of 874 aid. However, to prevent 874 payments from doing violence to state programs of public school revenue equalization, the federal government does permit states to reduce state aid payments to high 874 aid districts under certain circumstances. One exception to the proscription against substitution 874 payments for what would otherwise be state aid is predicated upon a state's ability to meet the revenue "disparity test." In other words, any state may take 874 payments into account, that is, reducing local school district entitlements to state aid by the amounts they receive in 874 aid, if by so doing, the state is able to show on an annual basis that the difference in revenues per student between the wealthiest district and the poorest district is no greater than 25%. The actual

disparity test calculation is a somewhat complex mathematical process involving various adjustments to each school district's revenue picture, but the essence of the process is to show that the state school finance scheme is better off by making the 874 deductions than it would be if no deductions were made. In the instance of Alaska, if no 874 deductions were made, it would mean that the dollars per student, as adjusted, would literally double in some REAA's, while others would not be affected at all.

Please see the attached for the results of the Disparity Test in Alaska for FY-76 and the same results for FY-78 with the accompanying narrative explanation of the adjustments.

ALASKA EQUALIZED FUNDING
Section 5(d)(2) P.L. 81-874 As Amended

The State of Alaska is divided into political subdivisions called first and second class cities and first, second, and third class boroughs. All first, second, and third class borough and all first class cities have education as a mandatory function. There are 30 school districts in either a first, second, or third class borough or a first class city. All territory outside of a first, second, or third class borough is known as the Unorganized Borough. The Unorganized Borough is subdivided geographically into 21 education service areas known as Regional Educational Attendance Areas. These Regional Educational Attendance Areas, for all practical purposes, are constituted as school districts with the same powers and duties as the borough and first class city school districts. The major difference is that these quasi political subdivisions of the Unorganized Borough do not have taxing power as it is vested in the first class cities and first, second, or third class boroughs. Therefore, the state provides for the total funding of education of these school districts.

The attached tables show the total local, state, and federal support included in the computation for equalized funding permitted under Section 5(d)(2) of Public Law 81-874 as amended. The tables also show the appropriate adjustments for special education, vocational education, isolation, etc., to the state foundation revenues to arrive at net revenues available under conditions established through Section 5(d)(2) of P.L. 81-874 and the accompanying regulations. A column by column explanation of the data follows.

Column 1 is a list of the school districts subdivided into city and borough school districts in one grouping, and Regional Educational Attendance Area school districts in another grouping. Column 2 represents FY-78 Average Daily Membership. Column 3 represents local support. Local support here is only the city or borough appropriation to the school district, and represents only the local funds that go into the operating program. It does not include debt retirement or major capital outlay. For REAAs this column represents P.L. 81-874 payments.

Column 4 represents the FY-78 state support foundation program. These are the entitlements determined by the State Department of Education based on enrollment in average district daily membership at the end of the year.

Column 5, entitled "State Support in lieu of Local Tuition," represents payments made by the state to the REAAs on an ADM basis which recognizes that they do not have a taxing power, and is equal to the average local tax effort per ADM of the city and borough school districts in the preceding fiscal year. Tuition is an amount which is provided to each school district that provides education to students who come from outside the first class cities or first, second, or third class borough school district.

Column 6 represents the total of all projected revenues included in the equalization application. Some local sources of revenue were not included because the instructions and the regulations indicate that they should not be included. Other state sources of funds, i.e., pupil transportation and bilingual support, have not been included because they are supplementary and represent only funds distributed where the need is identified. The state provides 100% of these categorical grants. Other federal revenues were not included because the instructions and regulations indicate that they should not be included. Two state sources related to capital, i.e., the debt service retirement funds and cigarette tax, were not included because they are not a part of the operating program.

Columns 7 through 10 are allowed adjustments to the state funding, such as special education and vocational education payments or isolation factors in the form of area differentials or separate school district computations. Column 7 is the foundation adjustment for special education. Column 8 represents the same adjustment for vocational education. Column 9 and 10 represent certain geographical and isolation factors which occur in the Alaska funding program. The Alaska funding formula was based on the theory that students reside in fairly close geographical locations to the center of the school district, and in the lowest or base cost, geographical areas of the state. When this is not the case, adjustments are made. The adjustments are found in columns 9 and 10. Column 9 represents three adjustments: 1) one which compensates for counting some elementary and all secondary school attendance areas separately pursuant to AS 14.17.031(b) and (c); 2) one which compensates for the tendency of the foundation program to favor the per ADM support provided to districts with small enrollments pursuant to AS 14.17.041(a) and (b); and 3) one which compensates for foundation payments made to districts pursuant to AS 14.17.180 which are in excess of final ADM entitlements. Column 10 represents an adjustment for area differentials representing higher cost of living areas of the state.

Column 11 represents net revenues available after deducting Columns 7, 8, 9, and 10. Column 12 represents the net revenue per ADM available, which is the quotient of Column 11 and 12.

The attached table, labeled "Adjusted Revenue ADM Ranking Alaska School District," represents a low to high adjusted revenue per pupil in ADM in all 51 school districts in the State of Alaska. The Anchorage School District, ranked 14th, represents the school district containing the fifth percentile, and Yukon-Koyukuk, ranked 42nd, represents the district containing the 95th percentile. The difference in adjusted revenue per ADM between the low and high districts, divided by the low district gives a 14.8 percent variance based on the adjusted revenues available for education.

Adjusted Revenue/ADM Ranking -- Alaska School Districts

	District	Final ADM	Net Revenue ADM		
	1. Hydaburg	98	1396		
	2. Galena	160	1496		
	3. St. Mary's	109	1510		
	4. Kake	194	1513		
	5. Hoonah	262	1516		
	6. Klawock	73	1520		
	7. Craig	185	1540		
	8. Skagway	235	1578		
	9. Yakutat	164	1654		
	10. Pelican	36	1715		
	11. Kodiak	1706	1758		
	12. Bristol Bay	233	1832		
Low	13. Anchorage	34762	1871		
	14. Cordova	490	1875		
	15. Wrangell	486	1876		
	16. Mat-Su	3844	1880		
	17. Sitka	1739	1893		
	18. King Cove	123	1895		
	19. Nenana	195	1899	High	2149
	20. Kenai	5529	1943	Low	<u>1871</u>
	21. Haines	427	2007	Difference	278
	22. Fairbanks	8913	2015		
	23. Petersburg	585	2032		
	24. Juneau	4231	2038		
	25. Ketchikan	2518	2061		
	26. Dillingham	384	2084		
	27. Alaska Central	351	2098		
	28. Aleutian	233	2104		
	29. Bering Strait	443	2116		
	30. Alaska Gateway	422	2122		
	31. Lake & Peninsula	383	2124		
	32. Lower Yukon	894	2134		
	33. Northwest Arctic	1502	2134		
	34. Yukon Flats	304	2135		
	35. Copper River	702	2137		
	36. Nome	758	2137		
	37. Iditarod	284	2140		
	38. Lower Kuskokwim	1477	2140		
	39. Delta/Greely	775	2143		
	40. Adak	605	2143		
	41. Kuspuk	310	2144		
High	42. Yukon/Koyukuk	659	2149		
	43. Annette Island	319	2154		
	44. Southwest	523	2160		
	45. Chatham	186	2166		
	46. Southeast Island	428	2166		
	47. Pribilof	184	2183		
	48. Unalaska	132	2282		
	49. Chugach	48	2407		
	50. Valdez	846	2572		
	51. North Slope	1091	6159		

High 2149
 Low 1871
 Difference 278

Difference divided by the
 low = $278 \div 1871 = 14.8\%$

Adjusted Revenue/ADM Ranking -- Alaska School Districts

District	Final ADM	Net Revenue ADM		
1. Hydaburg	98	1422		
2. Hoonah	262	1463		
3. Galena	160	1496		
4. St. Mary's	109	1510		
5. Kake	194	1513		
6. Klawock	73	1520		
7. Craig	185	1540		
8. Skagway	235	1578		
9. Yakutat	164	1590		
10. Dillingham	384	1646		
11. Pelican	36	1677		
12. King Cove	123	1779		
13. Kodiak	1,706	1795		
14. Bristol Bay	233	1832		
15. Wrangell	486	1835		
Low 16. Anchorage	34,762	1871		
17. Cordova	490	1875		
18. Sitka	1,739	1893		
19. Nenana	195	1899	High	2149
20. Kenai	5,529	1943	Low	1835
21. Mat-Su	3,844	1985	Difference	314
22. Haines	427	1992		
23. Fairbanks	8,913	2015		
24. Petersburg	585	2032		
25. Juneau	4,231	2038		
26. Ketchikan	2,518	2060		
27. Alaska Central	351	2098		
28. Aleutian	233	2104		
29. Bering Strait	443	2116		
30. Alaska Gateway	422	2122		
31. Lake & Peninsula	383	2124		
32. Nome	758	2131		
33. Lower Yukon	894	2134		
34. Northwest Arctic	1,502	2134		
35. Yukon Flats	304	2135		
36. Copper River	702	2137		
37. Iditarod	284	2140		
38. Lower Kuskokwim	1,477	2140		
39. Delta/Greely	775	2143		
40. Adak	605	2143		
41. Kuspuk	340	2144		
High 42. Yukon/Koyukuk	659	2149		
43. Annette Island	319	2154		
44. Southwest	523	2160		
45. Chatham	186	2166		
46. Southeast Island	428	2166		
47. Pribilof	184	2183		
48. Unalaska	132	2282		
49. Chugach	48	2407		
50. Valdez	846	2572		
51. North Slope	1,091	6527		

Difference divided by the low = $314 \div 1835 = 17.1\%$

FY 1978 ALASKA EQUALIZED FUNDING COMPUTATIONS UNDER SEC. 5(d)(2) P.L. 81-874 Am. (Revised 9/11/78)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
REAA School Districts	Final ADM FY 78	FY 78 Local Support (inc. PL-874 considered)	FY 78 State Foundation Payments	FY 78 In lieu of Tuition Payments	Total Cols. (2 & 3 & 4)	Found. Adj. Spec. Ed.	Found. Adj. Voc. Ed.	Found. Adj. Separate Dist. & Sep. Elem/Sec	Found. Adj. Area Diff.	Net Revenue Col. 5-(Col. 6, 7, 8, & 9)	Net Reven ADM
Adak	605	1,448,799	245,201	416,240	2,110,240	38,500	115,500	308,000	352,000	1,296,240	2,143
Alaska Central	351	355,135	1,226,448	241,488	1,023,071	110,343	147,124	662,058	167,058	736,488	2,098
Alaska Gateway	422	400,008	1,150,992	290,336	1,841,336	132,000	66,000	627,000	121,000	875,336	2,122
Aleutian	233	187,079	1,297,921	160,304	1,645,304	165,000	82,500	742,500	165,000	490,304	2,104
Annette Island	319	929,750	23,125	219,472	1,172,347	115,500	86,625	259,875	23,375	606,972	2,154
Bering Strait	443	661,549	1,981,201	304,784	2,947,534	170,500	426,250	1,065,625	347,875	937,284	2,116
Chatham	186	278,532	410,502	127,968	817,002	59,916	59,916	269,622	24,500	402,968	2,166
Chugach	40	68,822	230,032	33,024	331,878	33,206	--	166,330	17,118	115,524	2,407
Copper River	702	343,113	1,870,637	482,976	2,696,726	189,750	158,125	695,750	152,625	1,500,476	2,137
Delta/Greely	775	900,583	1,244,417	533,200	2,678,200	264,000	165,000	363,000	225,500	7,660,700	2,143
Iditarod	284	465,099	1,239,901	195,392	1,900,392	85,250	170,500	809,075	226,875	607,892	2,140
Kuspuk	340	682,014	1,363,986	233,920	2,279,920	85,250	85,250	1,108,250	272,250	728,920	2,144
L. Kuskokwim	1,477	2,173,269	3,154,856	1,016,176	6,344,301	554,125	468,075	980,375	1,179,750	3,161,176	2,140
Lake & Penin.	383	751,920	1,635,080	263,504	2,650,504	170,500	127,875	1,236,125	302,500	813,504	2,124
Lower Yukon	894	1,480,442	2,227,933	615,072	4,323,447	341,000	341,000	1,023,000	710,875	1,907,572	2,134
N.W. Arctic	1,502	2,316,087	3,992,413	1,033,376	7,341,876	511,500	255,750	2,173,075	1,194,875	3,205,876	2,134
Prithoff	184	439,713	467,787	126,592	1,034,092	123,750	82,500	288,750	137,500	401,592	2,183
S.E. Inland	428	896,690	720,310	294,464	1,911,464	115,500	57,750	779,625	31,625	926,964	2,166
Southwest	523	1,164,233	1,649,017	359,824	3,173,074	255,750	213,125	1,150,875	423,500	1,129,824	2,160
Yukon Flats	304	376,137	1,320,863	209,152	1,914,152	85,250	127,875	809,875	242,000	649,152	2,135
Yukon/Koyukuk	659	1,183,050	2,184,325	453,392	3,820,767	170,500	255,750	1,449,250	529,375	1,415,892	2,149

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
City & Borough School Dist.	FY-78 Final ADM	FY-78 Local Support (Inc. PL074 Considered)	FY-78 State Foundation Payments	FY-78 In-Lieu of and Tuition Payments	Total Col. 3, 4 + 5)	Foundation Adjustment Special Education	Foundation Adjustment Vocational Education	Foundation Adjustment Sep. Dist. and Sep. Elem/Sec.	Foundation Adjustment Area Diff.	Net Revenue Col. 6 - (Col. 7, 8, 9, and 10)	Net Revenue ADM
Anchorage	34,762	22,521,854	53,366,996	2,008,191	77,977,044	4,042,153	2,641,930	6,270,000	0	65,022,961	1,871
Baratof Bay	233	80,000	1,021,907	11,900	1,113,967	81,758	81,758	327,033	196,625	426,793	1,032
Cordova	490	170,765	1,266,521	52,290	1,489,576	154,453	154,453	154,454	107,250	910,966	1,075
Crain	185	13,000	558,965	0	571,965	58,838	58,838	147,096	21,792	204,905	1,540
Hillingham	384	30,000	1,601,000	34,985	1,665,985	210,657	126,394	379,104	317,625	632,125	1,646
Fairbanks	8,913	6,897,308	16,707,460	103,325	23,708,173	1,609,300	848,540	1,989,680	1,301,025	17,959,628	2,015
Galena	160	6,468	721,995	13,696	742,159	84,940	84,940	212,352	120,561	239,366	1,496
Halnes	427	240,090	1,164,842	23,966	1,420,928	122,614	91,961	275,884	87,963	850,506	1,992
Heenan	262	-	797,095	-	797,095	122,630	91,972	153,288	45,986	303,219	1,463
Hydaburg	98	2,500	413,822	-	416,322	53,118	59,118	147,797	10,948	139,341	1,422
Juneau	4,231	2,931,710	7,883,508	53,637	10,868,855	1,042,226	534,475	668,094	0	8,624,060	2,038
Kake	194	15,000	621,203	4,614	640,817	88,743	88,743	147,906	21,912	293,513	1,513
Kenai	5,529	3,520,000	11,596,365	81,079	15,197,444	931,095	705,375	2,257,200	560,120	10,743,654	1,943
Ketchikan	2,518	1,630,746	4,773,760	28,343	6,432,849	530,417	291,729	424,334	0	5,106,369	2,060
King Cove	123	27,146	614,541	1,159	642,846	81,938	- 81,938	163,887	96,250	218,833	1,779
Kluwack	73	1,500	236,522	0	238,022	59,130	0	59,131	8,760	110,901	1,520
Kodiak	1,706	521,374	5,186,334	74,287	5,781,005	749,470	299,708	1,379,909	209,081	3,062,757	1,795
Kit-Su	3,844	2,938,222	7,362,022	40,280	10,348,524	519,994	574,730	1,450,510	173,682	7,629,688	1,985
Nenana	195	17,000	803,781	80,170	900,951	109,606	146,141	182,677	92,190	370,337	1,899
Nome	758	60,000	2,829,350	466,582	3,355,932	423,290	168,916	540,978	599,381	1,615,367	2,131
North Slope	1,091	5,550,788	4,737,769	0	10,288,557	647,900	607,406	1,093,331	819,019	7,120,901	6,527
Pelican	36	5,285	151,033	1,581	157,899	0	0	90,620	6,890	60,389	1,677
Petersburg	585	231,371	1,316,446	122,233	1,670,050	196,066	112,037	140,047	33,396	1,188,504	2,032
Sitka	1,739	783,288	3,434,227	3,474	4,220,989	332,344	193,867	304,649	97,999	3,292,130	1,893
Skagway	235	49,000	600,995	3,736	653,731	57,237	57,237	143,094	25,439	370,724	1,578
St. Mary's	109	-	723,022	0	723,022	170,122	127,592	170,123	90,549	164,636	1,510
Unalaska	132	112,500	634,606	3,645	750,751	79,325	79,325	198,315	92,547	301,239	2,282
Valdez	846	595,644	2,253,281	43,975	3,292,900	420,612	180,262	300,438	185,625	2,175,963	2,572
Wrangell	486	195,500	1,160,920	911	1,365,331	166,988	83,494	194,820	27,831	891,743	1,835
Yakutat	164	10,000	590,610	5,027	605,637	98,435	65,623	131,247	49,500	260,832	1,590

FY 1979

Adjusted Revenue/ADM Ranking -- Alaska School Districts

	District	Revised ADM	Net Revenue ADM	
	1. Kake	199	1532	
	2. Hoonah	258	1569	
	3. Dillingham	418	1610	
	4. Galena	165	1625	
	5. Yakutat	169	1684	
	6. Craig	161	1706	
	7. Hydaburg	100	1761	
	8. St. Mary's	98	1772	
	9. Skagway	207	1778	
	10. Klawock	82	1783	
	11. Nome	759	1814	
	12. King Cove	114	1814	
	13. Pelican	35	1819	
	14. Bristol Bay	212	1851	
Low	15. Sitka	1,701	1993	
	16. Nenana	213	2036	
	17. Petersburg	562	2040	
	18. Southeast Island	410	2071	High 2394
	19. Wrangell	466	2073	Low 1993
	20. Kenai	5,712	2096	$401 \div 1993(\text{Low})$
	21. Kodiak	1,787	2118	$= 20.1\%$
	22. Cordova	469	2128	
	23. Juneau	4,242	2190	
	24. Anchorage	34,692	2222	
	25. Pribilof	171	2236	
	26. Bering Strait	456	2236	
	27. Copper River	664	2239	
	28. Lower Yukon	908	2243	
	29. Southwest	472	2246	
	30. Lower Kuskokwim	1,623	2247	
	31. Kuspuk	320	2251	
	32. Delta/Greely	846	2253	
	33. Northwest Arctic	1,504	2253	
	34. Yukon Koyukuk	617	2261	
	35. Mat-Su	4,172	2267	
	36. Annette	353	2271	
	37. Alaska Gateway	463	2276	
	38. Adak	552	2286	
	39. Iditarod	294	2288	
	40. Alaska Central	365	2299	
	41. Lake & Peninsula	400	2305	
	42. Yukon Flats	343	2316	
	43. Aleutian	252	2321	
	44. Fairbanks	8,943	2343	
	45. Chatham	192	2371	
High	46. Ketchikan	2,477	2394	
	47. Haines	419	2445	
	48. Chugach	50	2450	
	49. Unalaska	139	2704	
	50. Valdez	789	3713	
	51. North Slope	1,132	5872	