

LEG. FINANCE - BILLS 1979 - 1980 1261
CSSB 83 thru SB 86



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

COMMITTEE REPORT HOUSE

FURTHER:

March 17, 1979

Date: 4-23-79

Mr. Speaker:

The Committee on FINANCE has had CSSB 83

"An Act making supplemental appropriations to the Department of Fish and Game and the Office of the Governor; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^{House Bill} CS for CSSB 83 same title
 new title
- and recommends it "do pass"
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Duncan

Smith

Rogers

Freeman

Haugen - no rec

Montgomery - do not pass

Freeman
Vice CHAIRMAN

Original sponsor: Rules/Governor

Funding Information

General Fund	\$365,000
Other Funds	125,000
	<u>\$490,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

HOUSE CS FOR CS FOR SENATE BILL NO. 83

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations to the Department of Fish and Game and to the Office of the Governor; amending certain fiscal year 1971 and 1973 capital project appropriations made to the Department of Fish and Game; and providing for an effective date."

7

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8

* Section 1. The sum of \$125,000 is appropriated from the fish and game fund to the Department of Fish and Game for the fiscal year ending June 30, 1979, to offset a shortfall of federal receipts in the division of game.

9

* Sec. 2. The sum of \$11,000 is appropriated from the general fund to the Department of Fish and Game for participation of the commissioner of fish and game in public hearings on fish and game management issues during the fiscal year ending June 30, 1979.

10

* Sec. 3. The sum of \$150,000 is appropriated from the general fund to the Office of the Governor, Alaska State Council on the Arts, to be paid as a grant to the Alaska Repertory Theatre to assist in meeting the challenge grant from the National Endowment on the Arts.

11

* Sec. 4. The sum of \$7,000 is appropriated from the general fund to the Department of Fish and Game for the Fairbanks wildlife management area visitors program.

12

* Sec. 5. The appropriation for a capital project made to the Department of Fish and Game in sec. 9, ch. 131, SLA 1971, is amended to read:

13

Department of Fish and Game

Fisheries Rehabilitation Program	<u>115,400</u>	[180,000]
----------------------------------	----------------	-----------



Alaska
Alaska
Alaska

alaska repertory theatre

File
Culture &
Fine Arts
SS Alaska Rep.
Theatre

March 5, 1979

Representative Jim Duncan
House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Jim:

Thank you for your support of our Challenge Grant effort.

I spoke late in the day, Wednesday, with Russ Meekins, who suggested that a route to go would be for me to testify before the House Finance Committee on a "Bill Day", probably the 16th of March. I will come to Juneau to do that and of course, continue talking with other legislators. So far I have spoken with Ed Dankworth, Don Bennett, Kent Dawson, Mike Harper, Tim Kelly, Russ and yourself. I am encouraged because our Theatre has a good reputation throughout the legislature. Naturally, a \$150,000 supplemental appropriation shall not be easy. But when the emphasis is placed on the program being a total \$600,000 program with \$150,000 coming from the National Endowment for the Arts and at least \$300,000 coming from private and local governmental sources, legislators have been increasingly agreeable and optimistic about our chances.

Over the next week, I will be developing a concise paper which will show how the money will be used.

Thanks very much for your continued help on this, Jim. I'll be in touch before my next trip to Juneau.

Sincerely,

Paul V. Brown
Producing Director

PVB/vdm

Alaska Repertory Theatre, Inc.
PROFILE

	# of Plays	# of Performances	Total Communities	Season Tickets	Total Paid Attendance*	Student Attendance	Employees		Volunteers		Total Budget
							F.T.	Seasonal	F.T.	Seasonal	
7)	3	46	2	2176	18,300	1,700	4	45	77	40	\$ 366,000.
'8)	4	78	2	4580	34,350	2,300	29	57	78	65	\$ 691,000.
79)	6	103	9	5900 **	61,000**	3,100	45	110	79	110	\$1,278,000.

* Averages over 90% of capacity

** projections

SOURCES OF INCOME

	<u>Earned</u>	<u>Private</u>	<u>Federal</u>	<u>Local Government</u>	<u>State</u>	<u>Challenge Grant</u>	<u>Total</u>
1977)	127,000	32,000	47,000	65,000	95,000	-0-	366,000
1978)	301,000	34,000	146,500	95,000	114,500	-0-	691,000
1979)	495,000	92,500	350,000	164,750	125,750	50,000	1,278,000

STATE FUNDS

	<u>Amount Requested</u>	<u>Legislature Approved</u>	<u>Governor Approved</u>	<u>% of Total Income</u>
1977)	115,000	115,000	95,000	26 %
1978)	140,000	140,000	114,500	17 %
1979)	235,000	175,000	125,750	10 %

11-23-79



Paul Brown

alaska repertory theatre

WHAT THE CHALLENGE GRANT

PROGRAM WILL PROVIDE

It is a total \$600,000 program:

\$ 150,000	National Endowment for the Arts
150,000	State of Alaska <i>FY 79 Supplemental</i>
200,000	Private, Corporate, Foundations
100,000	Local Government
<u>\$ 600,000</u>	Total Program

Statewide tours and Services:

Scenes from the Classics/Fantasy Factory is a travelling company offering performances to adults and school children, as well as workshops to community arts groups. Anticipate 8 to 12 communities.

Staff includes Fairbanks Manager and Statewide Services Director, but there is also a need to properly staff existing departments in order to meet Alaska Labor Statutes. Alaska Repertory Theatre is currently so short staffed that it is forced to violate 8 hour days and 40 hour work weeks to meet program commitments and maintain earned income.

A CHRISTMAS CAROL--This show played to 15,000 people in Anchorage. The Rep has secured partial corporate underwriting for 1979 Fairbanks production. Challenge Grant funds would help pay remainder of cost.

Professional Training Program--To train young Alaskans for careers in performing arts. Challenge Grant program will help pay materials and personnel costs.

Capital equipment--There is a desperate need for power tools, lighting equipment, sound equipment, costume equipment and other specialized items which were purchased second-hand and are now worn out or, in most cases, there has not been sufficient funds to date to make the purchases.

Note: NEA funds are not available until matching funds are committed.

Private and corporate funds already exceed \$100,000 towards match.

523 W. 8th AVENUE, SUITE 110 • ANCHORAGE, ALASKA 99501 • (907) 276-2327

A NON-PROFIT CORPORATION FOR THE ADVANCEMENT OF THEATRE IN ALL ALASKA

Original sponsor: Rules/Governor

Funding Information

General Fund	\$365,000
Other Funds	125,000
	<u>\$490,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 83

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of Fish
7 and Game and to the Office of the Governor; amending
8 certain fiscal year 1971 and 1973 capital project
9 appropriations made to the Department of Fish and Game;
10 and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$125,000 is appropriated from the fish and game
13 fund to the Department of Fish and Game for the fiscal year ending June 30,
14 1979, to offset a shortfall of federal receipts in the division of game.

15 * Sec. 2. The sum of \$11,000 is appropriated from the general fund to the
16 Department of Fish and Game for participation of the commissioner of fish and
17 game in public hearings on fish and game management issues during the fiscal
18 year ending June 30, 1979.

19 * Sec. 3. The sum of \$150,000 is appropriated from the general fund to
20 the Office of the Governor, Alaska State Council on the Arts, to be paid as a
21 grant to the Alaska Repertory Theatre to assist in meeting the challenge
22 grant from the National Endowment on the Arts.

23 * Sec. 4. The sum of \$7,000 is appropriated from the general fund to the
24 Department of Fish and Game for the Fairbanks wildlife management area visi-
25 tors program.

26 * Sec. 5. The appropriation for a capital project made to the Department
27 of Fish and Game in sec. 9, ch. 131, SLA 1971, is amended to read:

28 Department of Fish and Game

Fisheries Rehabilitation Program	<u>115,400</u>	[180,000]
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Fund Source

General Fund 115,400 [180,000]

* Sec. 6. An appropriation for a capital project made to the Department of Fish and Game from the general fund in sec. 8, ch. 91, SLA 1973, is amended to read:

Akalura Lake rotenone, improvements 17,600 [150,000]

* Sec. 7. The sum of \$197,000 is appropriated from the general fund to the Department of Fish and Game for fish pass development in the Kodiak - Afognak Island area. The amount appropriated by this section represents the amount of the capital project appropriations lapsed in sec. 5 and sec. 6 of this Act.

* Sec. 8. The unexpended and unobligated portions of the appropriations made in secs. 1 and 2 of this Act lapse into the general fund June 30, 1979.

* Sec. 9. The unexpended and unobligated portions of the appropriations made in secs. 3 and 4 of this Act lapse into the general fund June 30, 1980.

* Sec. 10. The appropriation in sec. 7 of this Act is for a capital project and is subject to AS 37.25.020.

* Sec. 11. This Act takes effect immediately in accordance with AS 01.10.070(c).

FORM 02-001BC

FOR BRIEF COMMUNICATIONS.

MAY BE HANDWRITTEN

MEMORANDUM

State of Alaska

TO:

Legislative Affairs

DEPT. _____

DIV. _____

SEC. _____

DATE : April 23, 1979

FROM:

Vicki Wilson
House Finance Committee
Rm 411
Ph 3795/3796

SUBJECT: CSSB 83

Please prepare House Finance Committee Substitute for CSSB 83 as per attached work draft and return to me as soon as possible.

Funding Information
 General Fund \$490,000
 Other Funds -0-
 \$490,000

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 83

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the Depart-
 7 ment of Fish and Game and the Office of the Governor;
 8 and making transfers between ^{FY 71 and FY 73} appropriation items for
 9 the Department of Fish and Game; and providing for an
 10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$125,000 is appropriated from the fish and game
 13 fund to the Department of Fish and Game to offset a shortfall of federal funds
 14 within the division of game.

15 * Sec. 2. The sum of \$11,000 is appropriated from the general fund to
 16 the Department of Fish and Game for the commissioner's participation in public
 17 hearings on fish and game management issues.

18 * Sec. 3. The sum of \$150,000 is appropriated from the general fund to
 19 the Office of the Governor, Alaska State Council on the Arts, to be paid as a
 20 grant to the Alaska Repertory Theatre to assist in meeting the challenge grant
 21 from the National Endowment on the Arts.

22 * Sec. 4. The sum of \$7,000 is appropriated from the general fund to the
 23 Department of Fish and Game for the Fairbanks Wildlife Management Area visi-
 24 tors program.

25 * Sec. 5. Section 9, Chapter 131, SLA 1971, is amended to read:

	APPROPRIATION ITEM	GENERAL FUND
27 Department of Fish and Game		
28 Fisheries Rehabilitation		
29 Program	<u>115,400</u> [180,000]	<u>115,400</u> [180,000]

1 * Sec. 6. Section 8, Chapter 91, SLA 1973 is amended to read:

	APPROPRIATION ITEM	GENERAL FUND
3 Construction, Improvements &		
4 Equipment	<u>792,000</u> [924,400]	
5 Kachemak Bay bunkhouse, 6 workshop and storage area	25,000	
7 Akalura Lake rotenone, 8 improvements	<u>17,600</u> [150,000]	
9 Borodino and Osprey Lakes 10 rotenone	124,400	
11 Tractor-crawler purchase	25,000	
12 Rearing and incubation facilities 13 on Mother Goose and Snake River 14 Lakes	600,000	

15 * Sec. 7. The sum of \$197,000 is appropriated from the general fund to
16 the Department of Fish and Game to provide for fish pass development in the
17 Kodiak/Afognak Island area.

18 → * Sec. 8. The unexpended and unobligated portions of the appropriations
19 made in secs. 3 and 4 of this Act lapse June 30, 1980.

20 → * Sec. 9. The unexpended and unobligated portions of the appropriations
21 made in secs. 1 and 2 of this Act lapse June 30, 1979.

22 * Sec. 10. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c).
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1 *Sec. . Section 9, Chapter 131, SLA 1971, (Department of Fish and Game)
2 is amended to read:

3 APPROPRIATION

4 ITEMS

GENERAL FUND

5 Department of Fish and Game

6 Fisheries Rehabilitation Program 115,400 [180,000] 115,400 [180,000]

7 *Sec. . Section 8, Chapter 91, SLA 1973 (Department of Fish and Game),
8 is amended to read:

9 Construction, Improvements & Equipment 792,000 [924,400]

0 Kachemak Bay bunkhouse,

1 workshop and storage area 25,000

2 Akalura Lake rotenone,

3 improvements 17,600 [150,000]

4 Borodino and Osprey Lakes

5 rotenone 124,400

6 Tractor-crawler purchase 25,000

7 Rearing and incubation facilities

8 on Mother Goose and Snake River

9 Lakes 600,000

0 *Sec. . The sum of \$197,000 is appropriated from the general fund to
1 the Department of Fish and Game to provide for fish pass development in the
2 Kodiak/Afognak Island area.

3 *Sec. . This Act takes effect immediately in accordance with AS 01.10.-
4 070(c).

- Section 1 as is
- Delete section 2

- New section 2:

The sum of \$11,000 is appropriated from the general fund to the Department of Fish and Game for the commissioner's participation in public hearings on fish and game management issues.

- new section:

The sum of \$150,000 is appropriated from the ^{general fund} to the Office of the Governor, ~~to the~~ Alaska State Council on the Arts, to be paid as a grant to the Alaska Repertory Theatre to assist in meeting the challenge grant from the National Endowment on the Arts.

lapse
6/30/80

- new section:

The sum of \$7,000 is appropriated from the general fund to the Department of Fish and Game for the Fairbanks Wildlife Management Area Visitors Program.

lapse
6/30/80

Original sponsor: Rules/Governor

Offered: 3/12/79
Referred: Rules

Funding Information

General Fund	\$ 30,000
Other Funds	125,000
	<u>\$155,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 83

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Fish and Game and the Office of the
8 Governor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$125,000 is appropriated from the fish and game
11 fund to the Department of Fish and Game to offset a shortfall of federal
12 funds within the division of game.

13 * Sec. 2. ~~The sum of \$30,000 is appropriated from the general fund to the~~
14 ~~Office of the Governor, contingency fund, to reimburse the contingency fund~~
15 ~~for a payment to the Studio Club, Anchorage.~~

16 * Sec. 3. The unexpended and unobligated portions of the appropriations
17 made in secs. 1 and 2 of this Act lapse June 30, 1979.

18 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
19 070(c).

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Introduced: 1/29/79
Referred: Resources and
Finance

Funding Information:
General Fund: \$ 19,000
Other Funds: 180,000
\$ 199,000

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 83

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Fish and Game; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$180,000 is appropriated from the fish and game
11 fund to the Department of Fish and Game to offset a shortfall of federal
12 funds within the Division of Game.

13 * Sec. 2. The sum of \$19,000 is appropriated from the general fund to
14 the Department of Fish and Game for the commissioner's participation in
15 public hearings on fish and game management issues.

16 * Sec. 3. The unexpended and unobligated portions of the appropriations
17 made in secs. 1 and 2 of this Act lapse June 30, 1979.

18 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

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Funding Information

General Fund	\$490,000
Other Funds	-0-
	<u>\$490,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 83

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the Depart-
7 ment of Fish and Game and the Office of the Governor;
8 and making transfers between ^{fy 71 and FY 73} appropriation items for
9 the Department of Fish and Game; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$125,000 is appropriated from the fish and game
13 fund to the Department of Fish and Game to offset a shortfall of federal funds
14 within the division of game.

15 * Sec. 2. The sum of \$11,000 is appropriated from the general fund to
16 the Department of Fish and Game for the commissioner's participation in public
17 hearings on fish and game management issues.

18 * Sec. 3. The sum of \$150,000 is appropriated from the general fund to
19 the Office of the Governor, Alaska State Council on the Arts, to be paid as a
20 grant to the Alaska Repertory Theatre to assist in meeting the challenge grant
21 from the National Endowment on the Arts.

22 * Sec. 4. The sum of \$7,000 is appropriated from the general fund to the
23 Department of Fish and Game for the Fairbanks Wildlife Management Area visi-
24 tors program.

25 * Sec. 5. Section 9, Chapter 131, SLA 1971, is amended to read:

	APPROPRIATION ITEM	GENERAL FUND
26		
27	Department of Fish and Game	
28	Fisheries Rehabilitation	
29	Program	
	<u>115,400</u> [180,000]	<u>115,400</u> [180,000]

1 * Sec. 6. Section 8, Chapter 91, SLA 1973 is amended to read:

2	APPROPRIATION ITEM	GENERAL FUND
3	Construction, Improvements &	
4	Equipment	<u>792,000</u> [924,400]
5	Kachemak Bay bunkhouse,	
6	workshop and storage area	25,000
7	Akalura Lake rotenone,	
8	improvements	<u>17,600</u> [150,000]
9	Borodino and Osprey Lakes	
10	rotenone	124,400
11	Tractor-crawler purchase	25,000
12	Rearing and incubation facilities	
13	on Mother Goose and Snake River	
14	Lakes	600,000

15 * Sec. 7. The sum of \$197,000 is appropriated from the general fund to
16 the Department of Fish and Game to provide for fish pass development in the
17 Kodiak/Afognak Island area.

18 → * Sec. 8. The unexpended and unobligated portions of the appropriations
19 made in secs. 3 and 4 of this Act lapse June 30, 1980.

20 → * Sec. 9. The unexpended and unobligated portions of the appropriations
21 made in secs. 1 and 2 of this Act lapse June 30, 1979.

22 * Sec. 10. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c).

Funding Information:
General Fund: \$ 19,000
Other Funds: 180,000
\$ 199,000

Introduced: 1/29/79
Referred: Resources and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 83

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Fish and Game; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$180,000 is appropriated from the fish and game
11 fund to the Department of Fish and Game to offset a shortfall of federal
12 funds within the Division of Game.

13 * Sec. 2. The sum of \$19,000 is appropriated from the general fund to
14 the Department of Fish and Game for the commissioner's participation in
15 public hearings on fish and game management issues.

16 * Sec. 3. The unexpended and unobligated portions of the appropriations
17 made in secs. 1 and 2 of this Act lapse June 30, 1979.

18 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

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2-83

January 27, 1979

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making supplemental appropriations to the Department of Fish and Game.

These amounts requested are for two purposes:

(1) to offset an anticipated shortfall of federal funds within the Division of Game (\$180,000); and

(2) to increase the commissioner's office participation in various public hearings on fish and game management issues (\$19,000).

Sincerely,

S/SSH

Jay S. Hammond
Governor

MEMORANDUM

283

TO: [Ron Lind
Director
Division of Budget & Management
Office of the Governor

DATE: October 13, 1978

FILE NO:

TELEPHONE NO:

FROM: Ronald O. Skoog *Pay (acting)*
Commissioner
Department of Fish & Game

SUBJECT: FY '79 Supplemental Request

The Department of Fish and Game, Office of the Commissioner, requests a FY '79 Supplemental Appropriation in the amount of \$31,400, (\$14,400 for Personal Services and \$17,000 for Travel).

The request for Personal Services funding accounts for \$14,400 of a Deputy Commissioner's total termination pay of \$32,186. The balance, \$17,800, accounts for sick leave which was converted to annual leave. We have attached a Journal Voucher for the sick leave portion which we assume you will fund out of those funds which were appropriated for that purpose. In the event that you do not approve the \$17,800 transaction, please increase our supplemental request by that amount.

The \$17,000 Travel request is brought about mainly by the costs associated with an expanded public hearing process designed to increase the quantity and quality of public involvement in the Department's regulatory processes. This activity is a result of recommendations by consultants assigned by the Governor's Office to review Fish and Game procedures. Please note that this request will increase our present Authorization to equal last year's actual costs and our FY '80 Maintenance Level.

We have attached the Required Review Program Forms. In addition to this request, we will be submitting a \$180,000 General Fund request for the Division of Game which is in process and will be submitted in the near future.

ROS/JTS/nmw

ATTACHMENTS

cc: Director, Division of Administration
Director, Division of Game
Finance Officer

RECEIVED
OCT 20 1978
GOVERNMENT

STATE OF ALASKA
 Office of the Governor
 & Management Div.

REVISED PROGRAM
 COST ANALYSIS SUMMARY
 by BUDGET COMPONENT

AGENCY	FY	01	NRM & FC
Fish and Game	1	41	Fish and Game
DIVISION	SUB-PROGRAM	07	Admin. & Support
Administration & Support	ELEMENT	02	Office of Commis.
	SUB-ELEMENT		

EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
PERSONAL SERVICES	247.1	14.4	261.5
TRAVEL	22.1	17.0	39.1
CONTRACTUAL SERVICES	13.9		13.9
COMMODITIES	1.8		1.8
EQUIPMENT	-1.3		-1.3
LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
GRANTS, CLAIMS, SHARED REVENUE			
MISCELLANEOUS			
INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
TOTAL	286.2	31.4	317.6
FEDERAL RECEIPTS			
REQUIRED GENERAL FUND MATCHING			
OTHER GENERAL FUND	286.2	31.4	317.6
INTER-AGENCY TRANSFERS			
OTHER:			
TOTAL	286.2	31.4	317.6
PERMANENT FULL-TIME POSITIONS	6.0		6.0
PERMANENT PART-TIME POSITIONS			
TEMPORARY (FULL-TIME EQUIVALENTS)	.8		.8
NUMBER OF MAN MONTHS	81.6		81.6

(CURRENT FY)

	FY 79	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.	31.4					
OTHER (SPECIFY)						

ED HUIZER'S TERMINATION PAY
 TERMINATED 6-31-78

DATE	WARRANT #	REGULAR GROSS	TERMINATION PAY	RETIREMENT & H. INS.	U. INS. & W.C. @ 4.5%	TOTAL
9-11-75	37,114	2295.79		171.42	103.45	2573.65
"	37,116		7701.21		346.57	(A) 5047.76
"	37,117		9999.99		450.00	(A) 10449.99
9-7-75	035935	475.14		60.15	17.21	555.50
9-14-75	37,118		9999.99		450.00	(A) 10449.99
"	37,119		3095.91		139.45	(A) 3235.36
(A) TOTAL TERMINATION PAY						\$ 32196.10

SICK LEAVE COSTS

SICK LEAVE CONVERTED TO ANNUAL LEAVE 7-15-78 84.506 DAYS
 EQUIVALENT SICK LEAVE AMOUNTED 7-16-78 THROUGH

9-31-75 @ 3.75 HRS / PAY PERIOD = 7.50 DAYS

55.24% PAY

COST PER DAY, $14403.79 \div 22 \text{ DAYS} =$ \$ 202.17 / DAY

TOTAL: 17065.93

WIC & UI @ 4.5%

TOTAL SICK LEAVE COST \$ 17933.90

" REG. & " 14352.25

TOTAL TERMINATION PAY 32196.10

DT 10-2-78

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES & OBLIGATIONS 7/1/-11/30	OTHER OBLIGATIONS 7/1/-11/30	PROJECTED EXPENDI- TURES & OBLIGATIONS 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINGENCY
PERSONAL SERVICES	152.3	225.9	178.6	279.4	247.1	247.1	99.0	6.7	153.1	(11.7) A	276.4
TRAVEL	14.3	46.6	38.8	22.1	22.1	22.1	17.8	3.6	19.7	(19.0)	23.4
CONTRACTUAL SERVICES	9.9	9.9	16.9	33.9	13.9	13.9	8.3	2.7	15.4	(12.5) B	17.9
COMMODITIES	.9	1.6	2.3	1.8	1.8	1.8	.6	.1	1.1	---	1.9
EQUIPMENT		.5	.5	1.3	1.3	1.3	.4		.9	---	2.0
LANDS, BLDG. ...											
GRANTS, CLAIMS ...											
MISCELLANEOUS											
TOTAL	177.2	284.5	237.1	338.5	286.2	286.2	126.1	13.1	190.2	(43.2)	311.6
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	177.2	284.5	237.1	338.5	286.2	286.2	126.1	13.1	190.2	(43.2)	321.6
INTER-AGENCY RECEIPTS											

(A) Sick leave termination pay for Deputy Commissioner.
 (B) Assume shortage will be made up from special supplemental for telephone rate increase.

AGENCY: FISH & GAME DRU: ADMIN. & SUPPORT COMPONENT: OFFICE OF THE COMMISSIONER REVISED: 1-2-79

5883

ANNUAL COSTS FOR BISON MANAGEMENT

100

Delta Biologist 2.5 mo. (65%)	Salary	\$ 4,430
	Benefits	<u>1,130</u>
		\$ 5,560

Assistance from Reg. III Biologists 1.5 mo. (100%)	Salary	4,090
	Benefits	<u>1,140</u>
		\$ 5,230

Temporary Fish and Game Tech. 3 mo. (100%)	Salary	4,560
	Benefits	<u>450</u>
		\$ 5,010
		<u>\$15,800</u>

200

Vehicle mileage	\$	200
-----------------	----	-----

300

Air charter	\$	<u>500</u>
		\$16,500

BREAKDOWN OF CONTRACTUAL SERVICES FOR BISON PROJECT (\$45,600)

Clearing land	\$36,480
Trail construction	4,560
Seeding and fertilization	<u>4,560</u>
	\$45,600

SB 83

Change funding information

Other Funds	\$125,000
Total	\$155,000

Change Section 1 from \$180,000 to \$125,000.

STATE OF ALASKA

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER
DIVISION OF ADMINISTRATION

JAY S. HAMMOND, GOVERNOR

221 SOUTH FRANKLIN STREET
JUNEAU, ALASKA 99801

February 13, 1979

The Honorable William Sumner
Senator
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Sumner:

In response to your request for additional information on SB 83, a supplemental appropriation to the Alaska Department of Fish and Game, I have attempted to put together as complete an explanation of this situation as possible.

Historically, with few exceptions, the Game Division has funded its entire program from license revenues (Fish and Game Fund) and federal aid (Pittman-Robertson Fund), money annually apportioned to the State. Over the years, Pittman-Robertson (P-R) funding has provided us with a reliable and predictable funding base which has assured continuity of program operation and allowed for some expansions. The P-R apportionment (Alaska receives 5% of the money apportioned nationally) has fluctuated to some extent annually, but prior to 1976 (FY '77) had predictably increased from 8% to 18% each year. Beginning in 1976 (FY '77), concurrent with the change in the Federal fiscal year to October 1 - September 30 period, this predictability ceased. Our FY '77 apportionment was nearly 40% greater than that of the previous year FY '76. The FY '78 apportionment, on the other hand, was down 36.5% from that of FY '77. This can partly be explained now by the fact that FY '77 apportionment was based on 15 months of Federal excise tax collection (three month change in fiscal year) and FY '78 was based on 12 months of collections, but still the FY '78 apportionment was only 2% greater than that of FY '76 and not consistent with past experience. Needless to say, planning a budget around a funding source with its unpredictable oscillations is particularly difficult and the low FY '78 apportionment caught us completely off guard.

This problem is compounded by the disparity between the State and Federal fiscal years. The current year funding, FY '79, is not made available to the State until October 1 of the year. This situation requires that funds be carried forward to cover this transition quarter from the previous year, as funds cannot be spent retroactively. Based on preliminary figures from Federal employees in Anchorage and Washington D.C. there would be enough P-R money to fund Game Division through this fiscal year. However, this drawdown would essentially deplete the P-R

February 13, 1979


fund balance by June 30, 1979 leaving no money to cover the next transition quarter in FY '80 or July 1, 1979 to September 30, 1979 when the FY '80 apportionment is available.

In handling this situation, the Department was faced with the dilemma of adequately funding a much needed Game program during FY '79 while at the same time hoarding enough P-R funding to cover the first quarter of FY '80. There appeared to be only two solutions: 1) hope that the final FY '79 P-R apportionment would be of a magnitude to absolve this problem; or 2) severely restrict the FY '79 Game program early enough to relieve the P-R funding shortfall. Although neither solution was particularly attractive, the later seemed to be the more prudent course of action. In September 1978, a journal voucher was processed restricting \$550,000 of the Game Division's appropriation.

As you can see by this letter, the supplemental request is not equal to the entire amount restricted in the Game Division's budget. An enclosed memorandum from myself to Ron Lind, Director, Division of Budget and Management explains what the programs are which the Department would like to reinstate. The \$180,000 request is not for cost already incurred, but for the reinstatement of some high priority projects which the Department will be unable to perform without the supplemental.

I hope this letter gives you the kind of back up material you need. If we can be of further assistance to you, please do not hesitate to call.

Sincerely,



For Ronald O. Skoog
Commissioner

ENCLOSURE

cc: Director, Game Division
Director, Division of Administration

Ron Lind, Director
Division of Budget and Management

December 22, 1978

Ronald O. Skoog
Commissioner

Skoog

FY 79 Supplemental Budget Request

The Department of Fish and Game, Division of Game, requests General Fund supplemental appropriation of \$180,000 for the current fiscal year. General Funds have been requested because of the current shortage of Fish and Game funds. The appropriation will provide for the following eight projects:

1. Dillingham Area Biologist, \$40,600

This is a high priority Area Biologist position which has not been filled due to budget restrictions. The Area Biologist in Dillingham would assume management responsibility for black bear, brown bear, caribou, moose, sheep, furbearers, marine mammals and other game in Game Management Unit 17, which extends from Etolin Point to Cape Newenham and inland more than 300 miles to the headwaters of the Mulchatna River. Unit 17 is currently managed by the King Salmon Area Biologist whose area of responsibility also includes all of the Alaska Peninsula and the Aleutian Islands.

Major areas of concern include the Mulchatna caribou herd and the Round Island Walrus Sanctuary. Conflicts with Togiak residents over utilization of walrus from the sanctuary have led to several court cases and a pending lawsuit which holds that return of walrus management to the State was illegal. Further polarization of State managers and local resource users may be prevented by more personal contact with a Department representative.

The Mulchatna caribou herd has apparently declined in the past several years. However, recent surveys have not been able to conclusively determine the present status of this wide-range herd.

The majority of this area's residents consider themselves subsistence users of game. The Department needs to work more closely with these people and with the game resources of Game Management Unit 17 than has been accomplished in the past.

Local residents have long expressed a desire to have a biologist in Dillingham. Filling this position would be a big step in improving public relations between the Department and the public, and would allow the generation of more accurate game population management information.

2. Delta Bison Range, \$50,000

Bison were introduced into Alaska in 1928, near Delta Junction. The herd has since increased to become a valuable game resource of the State in which the public has demonstrated continued high interest.

State plans for agriculture have resulted in the scheduled sale of 50,000 acres of Delta land for large scale barley production. As these lands are put into production, additional conflicts will arise between farmers and the herds of free-ranging bison. Property damage of both crops and structures has occurred on existing farms. Bison have been shot by irate landowners.

The Alaska Department of Fish and Game has proposed the creation of the Delta Bison Range in an effort to assure that bison continue to have adequate winter range and to aid in keeping bison out of fields that have not been harvested. This concept has been strongly espoused by such diverse bodies as the Delta Citizen's Council, the Soil Conservation Service, and the Delta Fish and Game Advisory Committee. It was included in the Delta Land Management Plan where it also met with favorable public response.

Because the need is urgent, the Department has requested and received a special land use permit from the Alaska Department of Natural Resources for 1,60 acres within the general area designated for a bison range in the Delta Land Management Plan. In the initial phase, the Department intends to clear fields ranging from 100-500 acres in size to be planted by local farmers on shares. The State's portion will provide forage for wintering bison.

This program is an effort to allow retention of two valuable State resources, and to minimize between the two. First year plans can still be implemented for land clearing by contract, and also crop preparation.

The Department has made commitments to farmers to pursue the Bison Range development. Should such development fail to materialize, the bison/barley conflict may well become a major public issue.

3. Nongame Program, \$15,000

Because little wildlife research had been conducted in Alaska prior to Statehood in 1960, the Department of Fish and Game was faced with immediate needs for investigations on the biology and population status of all Alaska wildlife. Emphasis of this work was, and has been until present, placed upon hunted species or species like the wolf which have an impact upon those hunted by man. As a consequence, over 90 percent of Alaska's bird and mammal species (essentially all that are not harvested) are poorly understood in terms of ecological relationships, population numbers and present status.

Increasing public awareness of and appreciation for all wildlife has necessitated agency consideration of all species in planning. This has

December 22, 1978

placed additional demands upon the Game Division to provide this information. These demands, if left unanswered, can slow or completely halt development activities requiring preparation of an Environmental Assessment or Impact Statement, and they can impede implementation of programs on hunted species designed to benefit human users of these species. In addition, an increasingly large and outspoken segment of Alaska's public is demanding that the Administration, through the Game Division, become involved in developing recreational and informational programs aimed at filling the specific needs of user groups which are opposed to or do not specifically wish to hunt game. These groups feel that their needs presently are ignored in favor of contemporary programs designed primarily for the consumptive users of wildlife resources.

At this point in Alaska's development it is imperative that we recognize the needs of unhunted wildlife and those user groups which wish to benefit from them. For this reason, the Department has contracted with Professor Robert Weeden at the University of Alaska to evaluate current information on nongame wildlife species and to suggest appropriate programs to enhance our understanding of these species and to fulfill our obligations to members of the public demanding recognition of nonconsumptive use of some wildlife. The amount requested will cover the Game Division's share of this contract.

4. Hunter Safety - Rural Areas, \$20,000

The Division intends to develop Hunter Safety programs in bush areas, particularly in western and northwestern Alaska. Implementation of this program is part of our increased emphasis on better service to, and communication with rural Alaska. Careful firearms handling is especially important in areas such as these where nearly all households contain one or more weapons.

Besides providing valuable training to bush residents, this program will allow Department biologists to interact with local residents in a fashion other than regulatory. Communication is a two-way street. Such courses allow Department representatives to discuss more fully the principles of wildlife management and the relative responsibilities of hunters and biologists in the maintenance of animal populations. In return, this program will allow local people to have an opportunity to meet Department representatives and to relate to them as people, rather than bureaucrats.

The sum of such experiences is hoped to be a reduction in intensity of the adversary roles so often observed, along with an increase in communication and understanding. The multiple values to be generated by such a program are indisputable. This rural program was to be implemented in FY 79, but the decrease in available funds will delay the program until at least FY 80.

Safety and communication are Statewide concerns.

5. Advisory Committee Meetings, \$10,000

This budget appropriation is designed to provide monies for Department area biologists to travel to Advisory Committee and other meetings in bush areas. Advisory Committees function at varying levels of efficiency. Those that provide optimum input into the regulatory system are generally those that have established a close working relationship with area biologists.

The desirability of increasing the effectiveness of Advisory Committees has been expressed by the Legislature. Last year's appropriation of \$93,500 for travel of Advisory Committee members is a concrete demonstration of that wish. Area biologists recognize the need for increased interaction but are limited by lack of funds. Approval of this appropriation would allow: 1) more input into Advisory Committees, 2) increased understanding of broader game issues and hopefully generate a less parochial stance from Advisory Committees, and 3) provide more and better input into the current regulatory system. All of these would help ameliorate existing conflicts within the regulatory system.

In addition, the number of Advisory Committees has increased in recent years, requiring additional funds to maintain the current level of interaction with individual Committees. Subsistence, planning, and other programs are requiring ever greater expenditures of time, and additional travel funds. These long term efforts to garner local input into management activities must be maintained.

6. Wildlife Management Plans, \$16,000

The task of planning for the management of Alaskan game by species and area was initiated in 1971. In 1973 this project was assigned to a biologist full-time; work has continued at a high level of effort since then.

The benefits of comprehensive planning are well known: increased cost-efficiency, better delineation of responsibilities, and a rational basis for evaluating agency and individual job performance and effectiveness.

Although Alaska is not the first state to initiate such planning efforts for game, the variety of species and broad scope of geography and climate covered is unprecedented. Efforts to date have yielded a set of Draft Management Plans comprising over 1,000 pages, and a summary of the statewide review process which utilized public meetings and written and oral testimony to evaluate Department efforts.

Further development and implementation of these plans provides a concrete demonstration of the responsible and forward looking approach the Department is taking toward management of our wildlife resources, and is an important part of protecting the State's interest in wildlife management in the face of Federal legislation to the contrary.

Following resolution of (d) (2), subsistence and regional councils issues,

the Management Plans will provide an effective vehicle for evolving reasonable management strategies for state wildlife. Funding is critical to support the evolution of the Department's planning efforts through this time of change.

7. Aircraft Engine - Beaver, \$10,000.

The Department-owned Beaver aircraft has long been an indispensable part of our operations in the Interior. A major engine overhaul is now necessary. Total hours on the engine is now such that it is illegal to operate the aircraft.

The principal use of this aircraft has been to transport supplies and personnel in support of field operations of Game, Sport Fish and other Divisions. Failure to repair the aircraft would be a false economy since the services it could perform would have to be handled by charter aircraft at a much greater cost to the State.

8. Grizzly Bear Research, \$18,400

Although the Game Division has accumulated considerable information on brown/grizzly bear biology and population status in most areas of the State, the expense of working in areas north of the Brooks Range had, until recently, essentially precluded gathering this sort of information on North Slope bear populations. Findings of preliminary federally funded research adjacent to the pipeline corridor in the early 1970's pointed out that these bears had fewer cubs and reached sexual maturity later in life than bears further south in Alaska. They also indicated that bear densities were much lower in these high Arctic areas than for populations elsewhere in the State. North Slope bears are highly desired trophies and because of their low productivity, they are potentially subject to excessive exploitation by hunting. In addition, developmental activities throughout this area have the potential for heavily impacting this classically "wilderness" species.

Research funds provided by the Federal Government in anticipation of exploring for and developing petroleum deposits on National Petroleum Reserve-Alaska (NPR-A) allowed the Game Division to initiate extensive studies on the biology and population dynamics of grizzly bears in this area. These studies have already generated a wealth of information on these bears, but our source of Federal funds has ceased to exist and this project has been halted.

The funds requested here would give us the opportunity to complete these studies essentially uninterrupted thereby providing adequate information for the orderly and knowledgeable management of this unique resource. In the absence of this information provisions for the welfare of these bears and for benefits to potential users could not be assured.

Lind

6

December 22, 1978

Expenditures by project are as follows:

Line Item	Project Number								Total	
	1	2	3	4	51	6	7	8		
100	\$18.3	\$	\$	\$	\$	\$	\$	\$	\$18.3	9.1
200	2.0	2.0		5.0	6.7	1.5		3.0	20.2	
300	15.3	45.0	15.0	13.0	3.3	12.5	10.0	15.0	129.1	
400	3.0	3.0		2.0		2.0		.4	10.4	
500	2.0								2.0	
TOTAL	\$40.6	\$50.0	\$15.0	\$20.0	\$10.0	\$16.0	\$10.0	\$18.4	\$180.0	

We have attached the required supplemental request analyses. Any questions should be directed to Dr. McKnight, Division of Game, 465-4190

Attachment

cc: Director, Division of Administration
Director, Division of Game

REVISED:



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

Garrey:

The change in funding on SB 83 from \$180,000 to \$125,000 in sec. 1 was as follows:

delete seeding of brome grass;
decrease number of biologist months

The motion was to pass CSSB 83 from committee with a do pass recommendation. Senator Ray objected, stating he would sign the report, but would like to sign it "abstained". The motion included a referral of CSSB 83 to C & RA for public hearings.

Jim Stey
B + M 4633

Wasson

Original sponsor: Rules/Governor

Funding Information

General Fund	\$ 30,000
Other Funds	125,000
	<u>\$155,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 83

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Fish and Game and the Office of the
8 Governor; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$125,000 is appropriated from the fish and game
11 fund to the Department of Fish and Game to offset a shortfall of federal
12 funds within the division of game.

13 * Sec. 2. The sum of \$30,000 is appropriated from the general fund to the
14 Office of the Governor, contingency fund, to reimburse the contingency fund
15 for a payment to the Studio Club, Anchorage.

16 * Sec. 3. The unexpended and unobligated portions of the appropriations
17 made in sec . 1 and 2 of this Act lapse June 30, 1979.

18 * Sec. 4. This Act takes effect immediately in accordance with AS 01.10.-
070(c).

176
125
53

Funding Information:
General Fund: \$ 19,000
Other Funds: 180,000
\$ 199,000

Introduced: 1/29/79
Referred: Resources and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

SENATE BILL NO. 83

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Fish and Game; and providing for an
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$180,000 is appropriated from the fish and game
11 fund to the Department of Fish and Game to offset a shortfall of federal
12 funds within the Division of Game.

13

* Sec. 2. The sum of \$19,000 is appropriated from the general fund to
14 the Department of Fish and Game for the commissioner's participation in
15 public hearings on fish and game management issues.

16

* Sec. 3. The unexpended and unobligated portions of the appropriations
17 made in secs. 1 and 2 of this Act lapse June 30, 1979.

18

* Sec. 4. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

20

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29

Funding Information:

General Fund: \$ 19,000
Other Funds: 180,000
\$ 199,000

Introduced: 1/29/79
Referred: Resources and
Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

SENATE BILL NO. 83

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

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17 made in secs. 1 and 2 of this Act lapse June 30, 1979.

18

* Sec. 4. This Act takes effect immediately in accordance with AS 01.-
19 10.070(c).

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January 27, 1979

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making supplemental appropriations to the Department of Fish and Game.

These amounts requested are for two purposes:

- (1) to offset an anticipated shortfall of federal funds within the Division of Game (\$180,000); and
- (2) to increase the commissioner's office participation in various public hearings on fish and game management issues (\$19,000).

Sincerely,

S/SSH

Jay S. Hammond
Governor

STATE
of ALASKA

MEMORANDUM

283

TO: [Ron Lind
Director
Division of Budget & Management
Office of the Governor

DATE: October 13, 1978

FILE NO:

TELEPHONE NO:

FROM: Ronald O. Skoog *Payz (acting)*
Commissioner
Department of Fish & Game

SUBJECT: FY '79 Supplemental Request

The Department of Fish and Game, Office of the Commissioner, requests a FY '79 Supplemental Appropriation in the amount of \$31,400, (\$14,400 for Personal Services and \$17,000 for Travel).

The request for Personal Services funding accounts for \$14,400 of a Deputy Commissioner's total termination pay of \$32,186. The balance, \$17,800, accounts for sick leave which was converted to annual leave. We have attached a Journal Voucher for the sick leave portion which we assume you will fund out of those funds which were appropriated for that purpose. In the event that you do not approve the \$17,800 transaction, please increase our supplemental request by that amount.

The \$17,000 Travel request is brought about mainly by the costs associated with an expanded public hearing process designed to increase the quantity and quality of public involvement in the Department's regulatory processes. This activity is a result of recommendations by consultants assigned by the Governor's Office to review Fish and Game procedures. Please note that this request will increase our present Authorization to equal last year's actual costs and our FY '80 Maintenance Level.

We have attached the Required Review Program Forms. In addition to this request, we will be submitting a \$180,000 General Fund request for the Division of Game which is in process and will be submitted in the near future.

ROS/JTS/nmw

ATTACHMENTS

cc: Director, Division of Administration
Director, Division of Game
Finance Officer

RECEIVED

OCT 20 1978

DEPARTMENT

STATE OF ALASKA
Office of the Governor
Budget & Management Div.

REVISED PROGRAM
COST ANALYSIS SUMMARY
by BUDGET COMPONENT

AGENCY	CATEGORY	04	NRM & DC
Fish and Game	PROGRAM	41	Fish and Game
DIVISION	SUB-PROGRAM	07	Admin. & Support
Administration & Support	ELEMENT	02	Office of Comms.
	SUB-ELEMENT		

CODE	EXPENDITURE BY OBJECT	PRESENT AUTHORIZATION	REVISION INCREASE, (DECREASE)	AMENDED AUTHORIZATION
100	PERSONAL SERVICES	247.1	14.4	261.5
200	TRAVEL	22.1	17.0	39.1
300	CONTRACTUAL SERVICES	13.9		13.9
400	COMMODITIES	1.8		1.8
500	EQUIPMENT	1.3		1.3
600	LANDS, BUILDINGS, NON-STRUCTURAL IMPROVEMENTS			
700	GRANTS, CLAIMS, SHARED REVENUE			
800	MISCELLANEOUS			
	INTER-AGENCY TRANSFERS (INCLUDED ABOVE)			
	TOTAL	286.2	31.4	317.6
NEW CODE	FEDERAL RECEIPTS			
	REQUIRED GENERAL FUND MATCHING			
	OTHER GENERAL FUND	286.2	31.4	317.6
	INTER-AGENCY TRANSFERS			
	OTHER:			
	TOTAL	286.2	31.4	317.6
	PERMANENT FULL-TIME POSITIONS	6.0		6.0
	PERMANENT PART-TIME POSITIONS			
	TEMPORARY (FULL-TIME EQUIVALENTS)	.8		.8
	NUMBER OF MAN MONTHS	81.6		81.6

(CURRENT FY)

	FY 79	FY ____	FY ____	FY ____	FY ____	FY ____
EXPENDITURES - TOTAL						
SOURCE OF FUNDS						
FEDERAL						
REQ. G.F. MATCH						
OTHER G.F.	31.4					
OTHER (SPECIFY)						

ED HUIZEA'S TERMINATION PAY
TERMINATED 6-31-76

DATE	WARRANTY #	REGULAR COSTS	TERMINATION PAY	RETIEMENT & H. INS.	U. INS. & W.C.	TOTAL
9-11-75	37,116	22,967.8		17,142	ND345	25,736.5
"	37,116		7,701.21		346.55	(A) 50,477.6
"	37,117		9,999.99		450.00	(A) 104,499.9
9-7-76	935,935	475.14		60.15	17.21	555.50
9-14-79	37,115		9,999.99		450.00	(A) 104,499.9
"	37,119		3,095.91		139.45	(A) 323,536
(A) TOTAL TERMINATION PAY						
\$ 321,961.0						
SICK LEAVE COST						
SICK LEAVE CONVEYER TO ANNUAL LEAVE 7-11-76 54,506.04						
FUNDAMENTAL SICK LEAVE LUMP SUM 7-16-76 7,500.00						
9-31-75 @ 375 Hrs / PAY PERIOD = 7,500.00						
COST PER DAY, 14403.79 ÷ 22 DAYS = 552.46 PAYS						
TOTAL 200.17 / PAYS						
WIC. UI @ 45.88 767.9						
TOTAL SICK LEAVE COST 17,533.90						
" REC. " 14,352.22						
TOTAL TERMINATION PAY 37,196.18						

DT 10-2-76

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES & OBLIGATIONS 7/1/-11/30	OTHER OBLIGATION 7/1/-11/30	PROJECTED EXPENDI- TURES & OBLIGATIONS 12/1-1/30	FY 79 (DEFICIT) OR SURPLUS	FY 80 ADDITIONAL
PERSONAL SERVICES	152.1	225.9	178.6	279.4	247.1	247.1	99.0	6.7	153.1	(11.7) A	276.4
TRAVEL	14.3	46.6	38.8	22.1	22.1	22.1	17.8	3.6	19.7	(19.0)	23.4
CONTRACTUAL SERVICES	9.9	9.9	16.9	33.9	13.9	13.9	8.3	2.7	15.4	(12.5) B	17.9
COMMODITIES	.9	1.6	2.3	1.8	1.8	1.8	.6	.1	1.1	---	1.9
EQUIPMENT		.5	.5	1.3	1.3	1.3	.4		.9	---	2.0
LANDS, BLDG. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	177.2	284.5	237.1	338.5	286.2	286.2	126.1	13.1	190.2	(43.2)	3
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	177.2	284.5	237.1	338.5	286.2	286.2	126.1	13.1	190.2	(43.2)	321.6
INTER-AGENCY RECEIPTS											

(A) Sick leave termination pay for Deputy Commissioner.
 (B) Assume shortage will be made up from special supplemental for telephone rate increase.
 COMPONENT: OFFICE OF THE COMMISSIONER REVISED: 1-2-79

AGENCY: FISH & GAME DRU: ADMIN. & SUPPORT

35 1-2-79

CB 93 SFC

ANNUAL COSTS FOR BISON MANAGEMENT

100

Delta Biologist 2.5 mo. (65%)	Salary	\$ 4,430
	Benefits	<u>1,130</u>
		\$ 5,560

Assistance from Reg. III Biologists 1.5 mo. (100%)	Salary	4,090
	Benefits	<u>1,140</u>
		\$ 5,230

Temporary Fish and Game Tech. 3 mo. (100%)	Salary	4,560
	Benefits	<u>450</u>
		\$ 5,010

\$15,800

200

Vehicle mileage	\$ 200
-----------------	--------

300

Air charter	\$ 500
	<u>\$16,500</u>

BREAKDOWN OF CONTRACTUAL SERVICES FOR BISON PROJECT (\$45,600)

Clearing land	\$36,480
Trail construction	4,560
Seeding and fertilization	<u>4,560</u>
	\$45,600

SB 83

Change funding information

Other Funds	\$125,000
Total	\$155,000

Change Section 1 from \$180,000 to \$125,000.

STATE OF ALASKA

DEPARTMENT OF FISH AND GAME

OFFICE OF THE COMMISSIONER
DIVISION OF ADMINISTRATION

JAY S. HAMMOND, GOVERNOR

221 SOUTH FRANKLIN STREET
JUNEAU, ALASKA 99801

February 13, 1979

The Honorable William Sumner
Senator
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Senator Sumner:

In response to your request for additional information on SB 83, a supplemental appropriation to the Alaska Department of Fish and Game, I have attempted to put together as complete an explanation of this situation as possible.

Historically, with few exceptions, the Game Division has funded its entire program from license revenues (Fish and Game Fund) and federal aid (Pittman-Robertson Fund), money annually apportioned to the State. Over the years, Pittman-Robertson (P-R) funding has provided us with a reliable and predictable funding base which has assured continuity of program operation and allowed for some expansions. The P-R apportionment (Alaska receives 5% of the money apportioned nationally) has fluctuated to some extent annually, but prior to 1976 (FY '77) had predictably increased from 8% to 18% each year. Beginning in 1976 (FY '77), concurrent with the change in the Federal fiscal year to October 1 - September 30 period, this predictability ceased. Our FY '77 apportionment was nearly 40% greater than that of the previous year FY '76. The FY '78 apportionment, on the other hand, was down 36.5% from that of FY '77. This can partly be explained now by the fact that FY '77 apportionment was based on 15 months of Federal excise tax collection (three month change in fiscal year) and FY '78 was based on 12 months of collections, but still the FY '78 apportionment was only 2% greater than that of FY '76 and not consistent with past experience. Needless to say, planning a budget around a funding source with its unpredictable oscillations is particularly difficult and the low FY '78 apportionment caught us completely off guard.

This problem is compounded by the disparity between the State and Federal fiscal years. The current year funding, FY '79, is not made available to the State until October 1 of the year. This situation requires that funds be carried forward to cover this transition quarter from the previous year, as funds cannot be spent retroactively. Based on preliminary figures from Federal employees in Anchorage and Washington D.C. there would be enough P-R money to fund Game Division through this fiscal year. However, this drawdown would essentially deplete the P-R

February 13, 1979

fund balance by June 30, 1979 leaving no money to cover the next transition quarter in FY '80 or July 1, 1979 to September 30, 1979 when the FY '80 apportionment is available.

In handling this situation, the Department was faced with the dilemma of adequately funding a much needed Game program during FY '79 while at the same time hoarding enough P-R funding to cover the first quarter of FY '80. There appeared to be only two solutions: 1) hope that the final FY '79 P-R apportionment would be of a magnitude to absolve this problem; or 2) severely restrict the FY '79 Game program early enough to relieve the P-R funding shortfall. Although neither solution was particularly attractive, the later seemed to be the more prudent course of action. In September 1978, a journal voucher was processed restricting \$550,000 of the Game Division's appropriation.

As you can see by this letter, the supplemental request is not equal to the entire amount restricted in the Game Division's budget. An enclosed memorandum from myself to Ron Lind, Director, Division of Budget and Management explains what the programs are which the Department would like to reinstate. The \$180,000 request is not for cost already incurred, but for the reinstatement of some high priority projects which the Department will be unable to perform without the supplemental.

I hope this letter gives you the kind of back up material you need. If we can be of further assistance to you, please do not hesitate to call.

Sincerely,



For Ronald O. Skoog
Commissioner

ENCLOSURE

cc: Director, Game Division
Director, Division of Administration

Lon Lind, Director
Division of Budget and Management

December 22, 1978

Ronald O. Skoog
Commissioner

Skoog

FY 79 Supplemental Budget Request

The Department of Fish and Game, Division of Game, requests General Fund supplemental appropriation of \$180,000 for the current fiscal year. General Funds have been requested because of the current shortage of Fish and Game funds. The appropriation will provide for the following eight projects:

1. Dillingham Area Biologist, \$40,600 ✓

This is a high priority Area Biologist position which has not been filled due to budget restrictions. The Area Biologist in Dillingham would assume management responsibility for black bear, brown bear, caribou, moose, sheep, furbearers, marine mammals and other game in Game Management Unit 17, which extends from Etolin Point to Cape Newenham and inland more than 300 miles to the headwaters of the Mulchatna River. Unit 17 is currently managed by the King Salmon Area Biologist whose area of responsibility also includes all of the Alaska Peninsula and the Aleutian Islands.

Major areas of concern include the Mulchatna caribou herd and the Round Island Walrus Sanctuary. Conflicts with Togiak residents over utilization of walrus from the sanctuary have led to several court cases and a pending lawsuit which holds that return of walrus management to the State was illegal. Further polarization of State managers and local resource users may be prevented by more personal contact with a Department representative.

The Mulchatna caribou herd has apparently declined in the past several years. However, recent surveys have not been able to conclusively determine the present status of this wide-range herd.

The majority of this area's residents consider themselves subsistence users of game. The Department needs to work more closely with these people and with the game resources of Game Management Unit 17 than has been accomplished in the past.

Local residents have long expressed a desire to have a biologist in Dillingham. Filling this position would be a big step in improving public relations between the Department and the public, and would allow the generation of more accurate game population management information.

2. Delta Bison Range, \$50,000

Bison were introduced into Alaska in 1928, near Delta Junction. The herd has since increased to become a valuable game resource of the State in which the public has demonstrated continued high interest.

State plans for agriculture have resulted in the scheduled sale of 50,000 acres of Delta land for large scale barley production. As these lands are put into production, additional conflicts will arise between farmers and the herds of free-ranging bison. Property damage of both crops and structures has occurred on existing farms. Bison have been shot by irate landowners.

The Alaska Department of Fish and Game has proposed the creation of the Delta Bison Range in an effort to assure that bison continue to have adequate winter range and to aid in keeping bison out of fields that have not been harvested. This concept has been strongly espoused by such diverse bodies as the Delta Citizen's Council, the Soil Conservation Service, and the Delta Fish and Game Advisory Committee. It was included in the Delta Land Management Plan where it also met with favorable public response.

Because the need is urgent, the Department has requested and received a special land use permit from the Alaska Department of Natural Resources for 1,360 acres within the general area designated for a bison range in the Delta Land Management Plan. In the initial phase, the Department intends to clear fields ranging from 100-500 acres in size to be planted by local farmers on shares. The State's portion will provide forage for wintering bison.

This program is an effort to allow retention of two valuable State resources, and to minimize between the two. First year plans can still be implemented for land clearing by contract, and also crop preparation.

The Department has made commitments to farmers to pursue the Bison Range development. Should such development fail to materialize, the bison/barley conflict may well become a major public issue.

3. Nongame Program, \$15,000

Because little wildlife research had been conducted in Alaska prior to Statehood in 1960, the Department of Fish and Game was faced with immediate needs for investigations on the biology and population status of all Alaska wildlife. Emphasis of this work was, and has been until present, placed upon hunted species or species like the wolf which have an impact upon those hunted by man. As a consequence, over 90 percent of Alaska's bird and mammal species (essentially all that are not harvested) are poorly understood in terms of ecological relationships, population numbers and present status.

Increasing public awareness of and appreciation for all wildlife has necessitated agency consideration of all species in planning. This has

placed additional demands upon the Game Division to provide this information. These demands, if left unanswered, can slow or completely halt development activities requiring preparation of an Environmental Assessment or Impact Statement, and they can impede implementation of programs on hunted species designed to benefit human users of these species. In addition, an increasingly large and outspoken segment of Alaska's public is demanding that the Administration, through the Game Division, become involved in developing recreational and informational programs aimed at filling the specific needs of user groups which are opposed to or do not specifically wish to hunt game. These groups feel that their needs presently are ignored in favor of contemporary programs designed primarily for the consumptive users of wildlife resources.

At this point in Alaska's development it is imperative that we recognize the needs of unhunted wildlife and those user groups which wish to benefit from them. For this reason, the Department has contracted with Professor Robert Weeden at the University of Alaska to evaluate current information on nongame wildlife species and to suggest appropriate programs to enhance our understanding of these species and to fulfill our obligations to members of the public demanding recognition of nonconsumptive use of some wildlife. The amount requested will cover the Game Division's share of this contract.

4. Hunter Safety - Rural Areas, \$20,000.

The Division intends to develop Hunter Safety programs in bush areas, particularly in western and northwestern Alaska. Implementation of this program is part of our increased emphasis on better service to, and communication with rural Alaska. Careful firearms handling is especially important in areas such as these where nearly all households contain one or more weapons.

Besides providing valuable training to bush residents, this program will allow Department biologists to interact with local residents in a fashion other than regulatory. Communication is a two-way street. Such courses allow Department representatives to discuss more fully the principles of wildlife management and the relative responsibilities of hunters and biologists in the maintenance of animal populations. In return, this program will allow local people to have an opportunity to meet Department representatives and to relate to them as people, rather than bureaucrats.

The sum of such experiences is hoped to be a reduction in intensity of the adversary roles so often observed, along with an increase in communication and understanding. The multiple values to be generated by such a program are indisputable. This rural program was to be implemented in FY 79, but the decrease in available funds will delay the program until at least FY 80.

Safety and communication are Statewide concerns.

5. Advisory Committee Meetings, \$10,000

This budget appropriation is designed to provide monies for Department area biologists to travel to Advisory Committee and other meetings in bush areas. Advisory Committees function at varying levels of efficiency. Those that provide optimum input into the regulatory system are generally those that have established a close working relationship with area biologists.

The desirability of increasing the effectiveness of Advisory Committees has been expressed by the Legislature. Last year's appropriation of \$93,500 for travel of Advisory Committee members is a concrete demonstration of that wish. Area biologists recognize the need for increased interaction but are limited by lack of funds. Approval of this appropriation would allow: 1) more input into Advisory Committees, 2) increased understanding of broader game issues and hopefully generate a less parochial stance from Advisory Committees, and 3) provide more and better input into the current regulatory system. All of these would help ameliorate existing conflicts within the regulatory system.

In addition, the number of Advisory Committees has increased in recent years, requiring additional funds to maintain the current level of interaction with individual Committees. Subsistence, planning, and other programs are requiring ever greater expenditures of time, and additional travel funds. These long term efforts to garner local input into management activities must be maintained.

6. Wildlife Management Plans, \$16,000

The task of planning for the management of Alaskan game by species and area was initiated in 1971. In 1973 this project was assigned to a biologist full-time; work has continued at a high level of effort since then.

The benefits of comprehensive planning are well known: increased cost-efficiency, better delineation of responsibilities, and a rational basis for evaluating agency and individual job performance and effectiveness.

Although Alaska is not the first state to initiate such planning efforts for game, the variety of species and broad scope of geography and climate covered is unprecedented. Efforts to date have yielded a set of Draft Management Plans comprising over 1,000 pages, and a summary of the statewide review process which utilized public meetings and written and oral testimony to evaluate Department efforts.

Further development and implementation of these plans provides a concrete demonstration of the responsible and forward looking approach the Department is taking toward management of our wildlife resources, and is an important part of protecting the State's interest in wildlife management in the face of Federal legislation to the contrary.

Following resolution of (d)(2), subsistence and regional councils issues,

the Management Plans will provide an effective vehicle for evolving reasonable management strategies for state wildlife. Funding is critical to support the evolution of the Department's planning efforts through this time of change.

7. Aircraft Engine - Beaver, \$10,000

The Department-owned Beaver aircraft has long been an indispensable part of our operations in the Interior. A major engine overhaul is now necessary. Total hours on the engine is now such that it is illegal to operate the aircraft.

The principal use of this aircraft has been to transport supplies and personnel in support of field operations of Game, Sport Fish and other Divisions. Failure to repair the aircraft would be a false economy since the services it could perform would have to be handled by charter aircraft at a much greater cost to the State.

8. Grizzly Bear Research, \$18,400

Although the Game Division has accumulated considerable information on brown/grizzly bear biology and population status in most areas of the State, the expense of working in areas north of the Brooks Range had, until recently, essentially precluded gathering this sort of information on North Slope bear populations. Findings of preliminary federally funded research adjacent to the pipeline corridor in the early 1970's pointed out that these bears had fewer cubs and reached sexual maturity later in life than bears further south in Alaska. They also indicated that bear densities were much lower in these high Arctic areas than for populations elsewhere in the State. North Slope bears are highly desired trophies and because of their low productivity, they are potentially subject to excessive exploitation by hunting. In addition, developmental activities throughout this area have the potential for heavily impacting this classically "wilderness" species.

Research funds provided by the Federal Government in anticipation of exploring for and developing petroleum deposits on National Petroleum Reserve-Alaska (NPR-A) allowed the Game Division to initiate extensive studies on the biology and population dynamics of grizzly bears in this area. These studies have already generated a wealth of information on these bears, but our source of Federal funds has ceased to exist and this project has been halted.

The funds requested here would give us the opportunity to complete these studies essentially uninterrupted thereby providing adequate information for the orderly and knowledgeable management of this unique resource. In the absence of this information provisions for the welfare of these bears and for benefits to potential users could not be assured.

Expenditures by project are as follows:

Line Item	Project Number								Total	
	1	2	3	4	5	6	7	8		
100	\$18.3	\$	\$	\$	\$	\$	\$	\$	\$ 18.3	9.1
200	2.0	2.0		5.0	6.7	1.5		3.0	20.2	
300	15.3	45.0	15.0	13.0	3.3	12.5	10.0	15.0	129.1	
400	3.0	3.0		2.0		2.0		.4	10.4	
500	2.0								2.0	
TOTAL	\$40.6	\$50.0	\$15.0	\$20.0	\$10.0	\$16.0	\$10.0	\$18.4	\$180.0	

We have attached the required supplemental request analyses. Any questions should be directed to Dr. McKnight, Division of Game, 465-4190

Attachment

cc: Director, Division of Administration
Director, Division of Game



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/23/90
Date

Introduced: 1/30/79
Referred: Finance

1 IN THE SENATE

BY ALL MEMBERS OF THE SENATE

2 SENATE BILL NO. 86

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act requiring fiscal notes to be prepared for
7 regulations having fiscal impact."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 44.62 is amended by adding a new section to read:

10 Sec. 44.62.195. FISCAL NOTES ON REGULATIONS. If the adoption,
11 amendment, or repeal of a regulation would result in the state requiring
12 increased appropriations, the department or agency affected shall pre-
13 pare an estimate of the appropriation increase for the fiscal year of
14 adoption, amendment or repeal and for at least two succeeding fiscal
15 years.

16 * Sec. 2. AS 44.62.200(a) is amended by adding a new paragraph to read:

17 (5) a summary of the fiscal information required to be pre-
18 pared under AS 44.62.195.

19 * Sec. 3. AS 44.62.320(b) is amended to read:

20 (b) At the same time a regulation is filed by the lieutenant
21 governor, the lieutenant governor shall submit the regulation to the
22 chairman of the Administrative Regulation Review Committee for review
23 under AS 24.20.400 - 24.20.460 together with the fiscal information
24 required to be prepared under AS 44.62.195.

25
26
27
28
29

Introduced: 1/30/79
Referred: Finance

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James O Smith
Signature of Camera Operator

3/20/90
Date

Introduced: 1/30/79
Referred: Finance

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2 SENATE BILL NO. 86

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Official Business

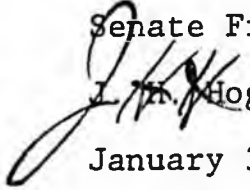
Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Senate Finance Committee Members
FROM:  J. H. Hogan
DATE: January 30, 1979
SUBJECT: Senate Bill 86

Senate Bill 86 would require that fiscal notes be prepared for all regulations having a fiscal impact promulgated by all state agencies. It is not possible to prepare the standard fiscal note for this bill for the following two principal reasons:

- (1) Regulations are promulgated by virtually all state agencies, and there is no reasonable way to project the number of those regulations to be prepared during any one year and to appropriate for their preparation.
- (2) Since the agencies promulgate regulations within the amounts appropriated in their budgets, the committee can assume they could likewise absorb the cost of preparing the accompanying fiscal note.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill 86
 Title An Act requiring fiscal notes to be prepared for Regulations . . .
 Requested by Senate Resources Date 2/9/79

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
 Program Category Affected Development & Social Services
 Budget Request Unit(s) Affected _____

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		-0-	-0-	-0-		
200 TRAVEL		-0-	-0-	-0-		
300 CONTRACTUAL		-0-	-0-	-0-		
400 COMMODITIES		-0-	-0-	-0-		
500 EQUIPMENT		-0-	-0-	-0-		
600 LAND & STRUCTURES		-0-	-0-	-0-		
700 GRANTS, CLAIMS, ETC.		-0-	-0-	-0-		
TOTAL		-0-	-0-	-0-		

FUNDING (Thousands of Dollars)

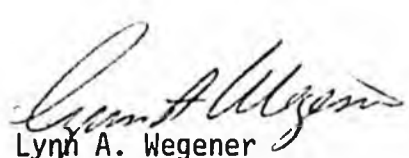
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		-0-	-0-	-0-		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No fiscal impact.

IV. DATE 2/14/79 PREPARED BY  Lynn A. Wegener
 AGENCY Community & Regional Affairs
 PHONE 465-4709

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 86

Title An Act requiring fiscal notes to be prepared for regulations having fiscal impact.

Requested by Senator Sumner Date 2-8-79

II. FISCAL DETAIL

Agency Affected Education

Program Category Affected All

Budget Request Unit(s) Affected All

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		0	0	0	0	0

FUNDING (Thousands of Dollars)

GENERAL FUND		0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		0	0	0	0	0
PART TIME		0	0	0	0	0
TEMPORARY		0	0	0	0	0

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill has no fiscal impact upon this agency.

IV. DATE February 8, 1979

PREPARED BY William D. Thomson
AGENCY Education

PHONE 465-2800

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Senate Bill No. 86
 Title An Act Requiring Fiscal Notes to Be Prepared for Regulations having Fiscal Impact
 Requested by Senator Sumner Date February 8, 1979

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

	-0-	-0-	-0-	-0-	-0-	-0-
GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It would be extremely rare for the Department of Administration to adopt regulations which have fiscal impact; therefore, it is not likely that this bill, if passed, would have an effect on this Department.

IV. DATE 02/08/79 PREPARED BY Judy Crondahl
 AGENCY Department of Administration
 PHONE 465-2277
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 Governor Hammond (Attn: Carla)
 33-001 (Rev. 12/78)
 Commissioner Allen

In committee

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 86
Title An Act Requiring Fiscal Notes
Requested by Senator Sumner Date 02/08/79

II. FISCAL DETAIL

Agency Affected Public Safety
Program Category Affected Public Protection, Justice, Natural Resources, Gen. Gov't, Transport
Budget Request Unit(s) Affected All of Public Safety

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND		0	0	0	0	0
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Current Departmental staffing is adequate to prepare fiscal notes on department regulations having fiscal impact.

IV. DATE 02/08/79 PREPARED BY Robert J. Stickles
AGENCY Department of Public Safety
PHONE 465-4330

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

