

LEG. FINANCE - BILLS 1979 - 1980 1260

SB 80 cont., thru SB 81 1260

list sybudget/sybud-2,r

DECEMBER 13, 1978

MR. RONALD B. LIND, DIRECTOR
DIVISION OF BUDGET AND MANAGEMENT
OFFICE OF THE GOVERNOR
POUCH A4
JUNEAU, ALASKA 99811

DEAR RON:

THIS LETTER DISCUSSES THE MATTER OF THE UNIVERSITY'S SUPPLEMENTAL APPROPRIATION REQUESTS FOR THE CURRENT FISCAL YEAR. ASHOK DHINGRA TALKED WITH FRANK SPARGO REGARDING THE INFORMATION WHICH NOW IS NEEDED BY YOUR OFFICE. SUCH INFORMATION IS PRESENTED BELOW.

THE BOARD OF REGENTS, DURING ITS MEETING ON DECEMBER 15, 1978, AUTHORIZED THE UNIVERSITY ADMINISTRATION TO REQUEST FOUR SUPPLEMENTAL APPROPRIATIONS FOR FY 1979 AS FOLLOWS:

1. \$4,872,598 APPROPRIATIONS SCHEDULED TO LAPSE. THIS MONEY WAS APPROPRIATED BY THE LEGISLATURE FOR THE UNIVERSITY FOR LAST FISCAL YEAR BUT WAS NOT SPENT BY THE UNIVERSITY. TO RETURN THIS MONEY TO THE STATE WOULD REQUIRE THAT THE UNIVERSITY SIMULTANEOUSLY BORROW ADDITIONAL FUNDS FROM THE STATE. WHEREAS, IF THE STATE WILL PERMIT THE UNIVERSITY TO KEEP THIS FUNDING WHICH THE UNIVERSITY SAVED LAST FISCAL YEAR, THE UNIVERSITY WILL BE ABLE TO ELIMINATE ITS UNFUNDED DEFICIT (WHICH OTHERWISE WILL BE \$3,711,299) AND ITS INDEBTEDNESS TO THE STATE (WHICH NOW TOTALS \$1,000,000) AND ALSO IMPROVE ITS WORKING CAPITAL POSITION. A PROPOSAL FOR LEGISLATION FOR THIS SUPPLEMENTAL APPROPRIATION REQUEST IS ATTACHED.

2. \$200,000 FOR UAF LIBRARY AND \$38,400 FOR UAJ LIBRARY. THE BOARD OF REGENTS REQUESTED AND RECEIVED THE FOLLOWING FUNDING FOR UNIVERSITY LIBRARIES FOR FY 1979: FOR UAF -- REQUESTED \$200,000, RECEIVED \$100,000; FOR UAA REQUESTED \$150,000, AND RECEIVED \$500,000; AND FOR UAJ REQUESTED \$38,400 AND RECEIVED NOTHING.

3. \$38,500 TO FUND GRIEVANCE PROCEDURE. THE UA BUDGET REQUEST FOR FY 1979 INCLUDED \$199,600 FOR FUNDING THE COMMUNITY COLLEGE CONTRACT, WHICH MONEY WAS NOT PROVIDED. INCLUDED WITHIN THAT AMOUNT WAS \$38,500 TO PAY FOR THE GRIEVANCE PROCEDURE. THE REASONS FOR THE LEGISLATURE'S FAILURE TO FUND THAT PART OF THE UNIVERSITY'S REQUEST IS NOT APPARENT. THIS MAY HAVE BEEN THE RESULT OF AN OVERSIGHT -- THE LEGISLATURE MAY NOT HAVE INTENDED TO WITHHOLD APPROVAL OF THAT ITEM. IN ANY EVENT, WITHOUT THIS FUNDING, THE UNIVERSITY IS UNABLE TO MEET ITS RESPONSIBILITIES UNDER THE PUBLIC EMPLOYMENT RELATIONS ACT.

4. \$55,429 FOR OPERATING COSTS FOR THE TANANA VALLEY COMMUNITY COLLEGE. THE UNIVERSITY'S FY 1978 GO BOND PACKAGE INCLUDES \$2.3 MILLION FOR THE PURCHASE OF A BUILDING FOR TVCC. IT IS ANTICIPATED THAT THE UNIVERSITY WILL PURCHASE THIS BUILDING BY FEBRUARY OF 1979 AND THAT OPERATING FUNDS FOR THE FACILITY FOR THE BALANCE OF THIS FISCAL YEAR WILL BE AS SHOWN BELOW. THIS FUNDING WILL PAY FOR SUCH THINGS AS UTILITIES AND FOR ONE CUSTODIAL MAINTENANCE WORKER; THAT PERSON WILL BE NEEDED THROUGHOUT THE BALANCE OF THIS YEAR IN ORDER TO PROVIDE SECURITY FOR THE FACILITY AND PERFORM CUSTODIAL WORK. TANANA VALLEY COMMUNITY COLLEGE IS EXPECTED TO BE READY TO MAKE USE OF THIS FACILITY ABOUT MAY.

Mr. Foster's approved

PERSONAL SERVICES:	\$7,516
CONTRACTUAL	33,913
COMMODITIES:	2,000
CAPITAL ACQUISITIONS:	6,000

TOTAL: \$55,429

PLEASE LET ME KNOW IF ADDITIONAL INFORMATION IS NEEDED.

SINCERELY,

SHERMAN F. CARTER
VICE PRESIDENT FOR FINANCE

SFC/DR

CC: PRESIDENT FOSTER DIEBOLD

list sybudget/sybud-2,r

DECEMBER 18, 1978

MR. RONALD B. LIND, DIRECTOR
DIVISION OF BUDGET AND MANAGEMENT
OFFICE OF THE GOVERNOR
POUCH AM
JUNEAU, ALASKA 99811

DEAR RON:

THIS LETTER DISCUSSES THE MATTER OF THE UNIVERSITY'S SUPPLEMENTAL APPROPRIATION REQUESTS FOR THE CURRENT FISCAL YEAR. ASHOK DHINGRA TALKED WITH FRANK SPARGO REGARDING THE INFORMATION WHICH NOW IS NEEDED BY YOUR OFFICE. SUCH INFORMATION IS PRESENTED BELOW.

THE BOARD OF REGENTS, DURING ITS MEETING ON DECEMBER 15, 1978, AUTHORIZED THE UNIVERSITY ADMINISTRATION TO REQUEST FOUR SUPPLEMENTAL APPROPRIATIONS FOR FY 1979 AS FOLLOWS:

1. \$4,972,598 APPROPRIATIONS SCHEDULED TO LAPSE. THIS MONEY WAS APPROPRIATED BY THE LEGISLATURE FOR THE UNIVERSITY FOR LAST FISCAL YEAR BUT WAS NOT SPENT BY THE UNIVERSITY. TO RETURN THIS MONEY TO THE STATE WOULD REQUIRE THAT THE UNIVERSITY SIMULTANEOUSLY BORROW ADDITIONAL FUNDS FROM THE STATE. WHEREAS, IF THE STATE WILL PERMIT THE UNIVERSITY TO KEEP THIS FUNDING WHICH THE UNIVERSITY SAVED LAST FISCAL YEAR, THE UNIVERSITY WILL BE ABLE TO ELIMINATE ITS UNFUNDED DEFICIT (WHICH OTHERWISE WILL BE \$3,711,899) AND ITS INDEBTEDNESS TO THE STATE (WHICH NOW TOTALS \$1,000,000) AND ALSO IMPROVE ITS WORKING CAPITAL POSITION. A PROPOSAL FOR LEGISLATION FOR THIS SUPPLEMENTAL APPROPRIATION REQUEST IS ATTACHED.

2. \$200,000 FOR UAF LIBRARY AND \$38,400 FOR UAJ LIBRARY. THE BOARD OF REGENTS REQUESTED AND RECEIVED THE FOLLOWING FUNDING FOR UNIVERSITY LIBRARIES FOR FY 1979: FOR UAF -- REQUESTED \$300,000, RECEIVED \$100,000; FOR UAA REQUESTED \$150,000, AND RECEIVED \$500,000; AND FOR UAJ REQUESTED \$38,400 AND RECEIVED NOTHING.

3. \$38,500 TO FUND GRIEVANCE PROCEDURE. THE UA BUDGET REQUEST FOR FY 1979 INCLUDED \$199,600 FOR FUNDING THE COMMUNITY COLLEGE CONTRACT, WHICH MONEY WAS NOT PROVIDED. INCLUDED WITHIN THAT AMOUNT WAS \$38,500 TO PAY FOR THE GRIEVANCE PROCEDURE. THE REASONS FOR THE LEGISLATURE'S FAILURE TO FUND THAT PART OF THE UNIVERSITY'S REQUEST IS NOT APPARENT. THIS MAY HAVE BEEN THE RESULT OF AN OVERSIGHT -- THE LEGISLATURE MAY NOT HAVE INTENDED TO WITHHOLD APPROVAL OF THAT ITEM. IN ANY EVENT, WITHOUT THIS FUNDING, THE UNIVERSITY IS UNABLE TO MEET ITS RESPONSIBILITIES UNDER THE PUBLIC EMPLOYMENT RELATIONS ACT.

... \$55,429 FOR OPERATING COSTS FOR THE TANANA VALLEY COMMUNITY COLLEGE. THE UNIVERSITY'S FY 1978 GO BOND PACKAGE INCLUDES \$2.3 BILLION FOR THE PURCHASE OF A BUILDING FOR TVCC. IT IS ANTICIPATED THAT THE UNIVERSITY WILL PURCHASE THIS BUILDING BY FEBRUARY OF 1979 AND THAT OPERATING FUNDS FOR THE FACILITY FOR THE BALANCE OF THIS FISCAL YEAR WILL BE AS SHOWN BELOW. THIS FUNDING WILL PAY FOR SUCH THINGS AS UTILITIES AND FOR ONE CUSTODIAL MAINTENANCE WORKER; THAT PERSON WILL BE NEEDED THROUGHOUT THE BALANCE OF THIS YEAR IN ORDER TO PROVIDE SECURITY FOR THE FACILITY AND PERFORM CUSTODIAL WORK. TANANA VALLEY COMMUNITY COLLEGE IS EXPECTED TO BE READY TO MAKE USE OF THIS FACILITY ABOUT MAY.

Dr. J. Reynolds approved

PERSONAL SERVICES:	\$7,516
CONTRACTUAL	33,913
COMMODITIES:	3,000
CAPITAL ACQUISITIONS:	6,000

TOTAL: \$55,429

PLEASE LET ME KNOW IF ADDITIONAL INFORMATION IS NEEDED.

SINCERELY,

SHERMAN F. CARTER
VICE PRESIDENT FOR FINANCE

SFC/DR

CC: PRESIDENT FOSTER DIEBOLD

STATE
of ALASKA

MEMORANDUM

TO:

Art Peterson
Assistant Attorney General
Department of Law

DATE:

January 11, 1979

FILE NO:

TELEPHONE NO:

FROM:

RL
Ron Lind, Director
Division of Budget & Management
Office of the Governor

SUBJECT:

Supplemental Appropriation

SB 80

Please prepare a bill for the Governor's introduction making a supplemental appropriation in the amount of \$4,829,000 or the lapse as a result of 1978 University operations, whichever is less, to the University of Alaska for the purpose of removing the deficit stated in their annual report (\$3,734,000) and establishing a working capital fund. The working capital fund may be used only for providing a cash working reserve and not to fund programs.

This \$4,829,000 should be appropriated from the general fund.

This act should take effect immediately and include a lapse date of June 30, 1979.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

COMMITTEE REPORT HOUSE

FURTHER:

March 17, 1979

Date: 4-25-79

Mr. Speaker:

The Committee on FINANCE has had CSSB 81am (title change

"An Act making a supplemental appropriation to the Office of the Governor, division of budget and management for payment of RCA rate increase; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^{FINANCE HOUSE} CS for CSSB 81am same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Freeman

Rogers

Freeman
Vice CHAIRMAN

Original sponsor: Rules/Governor

Funding Information
General Fund \$1,925,200
Other Funds 1,411,900
\$3,337,100

IN THE SENATE -

BY THE FINANCE COMMITTEE

HOUSE CS FOR CS FOR SENATE BILL NO. 81

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an act entitled: "An act making supplemental appropriations to the Office of the Governor, division of budget and management for payment of RCA rate increase, to the office of the ombudsman, and to the Department of Transportation and Public Facilities, division of communications, and to the Alaska Court System; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$2,554,200 is appropriated to the Office of the Governor, division of budget and management, for payment of fiscal year 1979 additional communication costs resulting from the RCA interim intrastate rate increase. This sum is appropriated from the following funds:

General fund	\$2,482,300
Second Injury Fund Reserve Account	1,400
Federal receipts	310,300
Disabled Fishermen's Reserve Account	1,300
Public Employees' Retirement Fund	3,200
Teachers' Retirement System Fund	3,200
International Airport Revenue Fund	16,400
Highway Working Capital Fund	7,300
Veterans' Revolving Loan Fund	3,100
Fish and Game Fund	65,700

* Sec. 2. The sum of \$10,400 is appropriated from the general fund to the office of the ombudsman for payment of fiscal year 1979 additional communica-

tion costs resulting from the FICA interim intrastate rate increase.

* Sec. 3. The sum of \$27,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of communications, for payment of the required deposit for the initiation of a communications wide-band link system.

* Sec. 4. The sum of \$405,000 is appropriated from the general fund to the Alaska Court System for contract payments to private attorneys appointed to represent indigents.

* Sec. 5. The unexpended and unobligated portions of the appropriations made in this Act lapse into the funds from which appropriated on June 30, 1979.

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-070(c).

HCS CSSB 81 am

Added \$527.5

Applied: \$500.0 to the original bill.

Also: \$27.5 for initial deposit to DOT-PF, Div of Communications for wide-band link system.

Add:

Original sponsor: Rules/Governor

Funding Information

General Fund	\$2,926,200
Other Funds	411,900
	<u>\$3,338,100</u>

IN THE SENATE .

BY THE FINANCE COMMITTEE

HOUSE CS FOR CS FOR SENATE BILL NO. 81

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the Office of the Governor, division of budget and management for payment of RCA rate increase, to the office of the ombudsman, and to the Department of Transportation and Public Facilities, division of communications, and to the Alaska Court System; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$2,894,200 is appropriated to the Office of the Governor, division of budget and management, for payment of fiscal year 1979 additional communication costs resulting from the RCA interim intrastate rate increase. This sum is appropriated from the following funds:

General fund	\$2,482,300
Second Injury Fund Reserve Account	1,400
Federal receipts	310,300
Disabled Fishermen's Reserve Account	1,300
Public Employees' Retirement Fund	3,200
Teachers' Retirement System Fund	3,200
International Airport Revenue Fund	16,400
Highway Working Capital Fund	7,300
Veterans' Revolving Loan Fund	3,100
Fish and Game Fund	65,700

* Sec. 2. The sum of \$10,400 is appropriated from the general fund to the office of the ombudsman for payment of fiscal year 1979 additional communica-

tion costs resulting from the RCI interim intrastate rate increase.

* Sec. 3. The sum of \$27,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, division of communications, for payment of the required deposit for the initiation of a communications wide-band link system.

* Sec. 4. The sum of \$406,000 is appropriated from the general fund to the Alaska Court System for contract payments to private attorneys appointed to represent indigents.

* Sec. 5. The unexpended and unobligated portions of the appropriations made in this Act lapse into the funds from which appropriated on June 30, 1979.

* Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-070(c).

Original sponsor: Rules/Governor

Funding Information

General Fund \$2,520,200
Other Funds 411,900
\$2,932,100

IN THE SENATE

BY THE FINANCE COMMITTEE

HOUSE CS FOR CS FOR SENATE BILL NO. 81
IN THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the Office of the Governor, division of budget and management for payment of RCA rate increase, to the office of the ombudsman, and to the Department of Transportation and Public Facilities, division of communications; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$2,894,200 is appropriated to the Office of the Governor, division of budget and management, for payment of fiscal year 1979 additional communication costs resulting from the RCA interim intrastate rate increase. This sum is appropriated from the following funds:

General fund	\$2,482,300
Second Injury Fund Reserve Account	1,400
Federal receipts	310,300
Disabled Fishermen's Reserve Account	1,300
Public Employees' Retirement Fund	3,200
Teachers' Retirement System Fund	3,200
International Airport Revenue Fund	16,400
Highway Working Capital Fund	7,300
Veterans' Revolving Loan Fund	3,100
Fish and Game Fund	65,700

* Sec. 2. The sum of \$10,400 is appropriated from the general fund to the office of the ombudsman for payment of fiscal year 1979 additional communication costs resulting from the RCA interim intrastate rate increase.

1 * Sec. 3. The sum of \$27,500 is appropriated from the general fund to the
2 Department of Transportation and Public Facilities, division of communica-
3 tions, for payment of the required deposit for the initiation of a communica-
4 tions wide-band link system.

5 * Sec. 4. The unexpended and unobligated portions of the appropriations
6 in this Act lapse into the funds from which appropriated on June 30, 1979.

7 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
8 070(c).

- Section 1 as is
- Delete section 2

CSSB 83

- New section 2:

The sum of \$11,000 is appropriated from the general fund to the Department of Fish and Game for the commissioner's participation in public hearings on fish and game management issues.

- new section:

The sum of \$150,000 is appropriated from the general fund to the office of the governor, ~~to the~~ Alaska State Council on the Arts, to be paid as a grant to the Alaska Repertory Theatre to assist in meeting the challenge grant from the National Endowment on the Arts.

lapse
6/30/80

- new section:

The sum of \$7,000 is appropriated from the general fund to the Department of Fish and Game for the Fairbanks Wildlife Management Area Visitor's Program.

lapse
6/30/80

4-19 am

Original sponsor: Rules/Governor

Offered: 3/12/79
Referred: Rules

Funding Information

General Fund	\$2,053,400	2,509,800
Other Funds	340,600	411,900
	\$2,394,000	2,921,700
		10,400
		2,932,100

2,520,200

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Office of the Governor, division of budget and manage-
8 and to the Department of Transportation and Public Facilities,
9 ment, and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of ~~\$2,394,000~~ ^{2,894,200} is appropriated to the Office of the
11 Governor, division of budget and management, for payment of additional com-
12 munication costs as a result of the RCA interim intrastate rate increase.

13 This sum is appropriated from the following funds:

14	General Fund	2,482,300	\$2,053,400
15	Second Injury Fund	1,400	1,200
16	Federal Fund	310,300	256,600
17	Sick and Disabled Fishermen's Fund	1,300	1,100
18	Public Employees' Retirement Fund	3,200	2,600
19	Teachers' Retirement Fund	3,200	2,600
20	International Airport Revolving Fund	16,400	13,600
21	Highway Working Capital Fund	7,300	6,000
22	Veterans' Revolving Loan Fund	3,100	2,600
23	Fish and Game Fund	65,700	54,300

24 * Sec. ~~2~~ ³. The unexpended and unobligated portions of the appropriation
25 made in ~~sec. 1~~ ^{sections 1 and 2} of this Act lapse into the funds from which appropriated on
26 June 30, 1979.

27 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
28 070(c).

29 Sec 2, The sum of \$27,500 is appropriated from the general fund
to the Department of Transportation and Public Facilities,
Division of Communications for payment of the required

deposit for the initiation of a communications
wide-band trunk system.

Division of Communications

(over)

Original sponsor: Rules/Governor

Offered: 3/12/79

Referred: Rules

Funding Information

General Fund	\$2,053,400
Other Funds	340,600
	<u>\$2,394,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 81 am(title change)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Office of the Governor, division of budget and manage-
8 ment for payment of RCA rate increase; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,394,000 is appropriated to the Office of the
12 Governor, division of budget and management, for payment of additional com-
13 munication costs as a result of the RCA interim intrastate rate increase.

14 This sum is appropriated from the following funds:

15	General Fund	\$2,053,400
16	Second Injury Fund	1,200
17	Federal Fund	256,600
18	Sick and Disabled Fishermen's Fund	1,100
19	Public Employees' Retirement Fund	2,600
20	Teachers' Retirement Fund	2,600
21	International Airport Revolving Fund	13,600
22	Highway Working Capital Fund	6,000
23	Veterans' Revolving Loan Fund	2,600
24	Fish and Game Fund	54,300

25 * Sec. 2. The unexpended and unobligated portions of the appropriation
26 made in sec. 1 of this Act lapse into the funds from which appropriated on
27 June 30, 1979.

28 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
29 070(c).

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

4-19 am

Original sponsor: Rules/Governor

Offered: 3/12/79
Referred: Rules

Funding Information

General Fund	\$2,053,400	10,400	2,509,800
Other Funds	340,600		411,900
	\$2,394,000		2,921,700
		10,4	
		2,932	100

2,520,200

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
 7 Office of the Governor, division of budget and manage-
 8 ment, and to the Department of Transportation and Public Facilities,
 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of ^{2,894,200}~~\$2,394,000~~ is appropriated to the Office of the
 11 Governor, division of budget and management, for payment of additional com-
 12 munication costs as a result of the RCA interim intrastate rate increase.

13 This sum is appropriated from the following funds:

14	General Fund	2,482,300	\$2,053,400
15	Second Injury Fund	1,400	1,200
16	Federal Fund	310,300	256,600
17	Sick and Disabled Fishermen's Fund	1,300	1,100
18	Public Employees' Retirement Fund	3,200	2,600
19	Teachers' Retirement Fund	3,200	2,600
20	International Airport Revolving Fund	16,400	13,600
21	Highway Working Capital Fund	7,300	6,000
22	Veterans' Revolving Loan Fund	3,100	2,600
23	Fish and Game Fund	65,700	54,300

24 * Sec. ³~~2~~. The unexpended and unobligated portions of the appropriation
 25 made in ^{sections 1 and 2}~~sec. 1~~ of this Act lapse into the funds from which appropriated on
 26 June 30, 1979.

27 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
 28 070(c).

29 Sec 2, The sum of \$27,500 is appropriated from the general fund
 to the Department of Transportation and Public Facilities,
 Division of Communications for payment of the required
 deposit for the initiation of a communications
 wide-band link system.

Division of Communications

(over)

ADDING NEW SECTION 2 appropriating \$10,400 to the Office of the Ombudsman for payment of FY 79 additional communications costs resulting from RCA intrastate rate increase.

ADDING

Original sponsor: Rules/Governor

Offered: 3/12/79
Referred: Rules

Funding Information

General Fund	\$2,053,400
Other Funds	340,600
	<u>\$2,394,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 81 am(title change)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the

7

Office of the Governor, division of budget and manage-

8

ment for payment of RCA rate increase; and providing

9

for an effective date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$2,394,000 is appropriated to the Office of the

12

Governor, division of budget and management, for payment of additional com-

13

munication costs as a result of the RCA interim intrastate rate increase.

14

This sum is appropriated from the following funds:

15

General Fund	2,053,400
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16

Second Injury Fund	1,200
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17

Federal Fund	256,600
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18

Sick and Disabled Fishermen's Fund	1,100
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19

Public Employees' Retirement Fund	2,600
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20

Teachers' Retirement Fund	2,600
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21

International Airport Revolving Fund	13,600
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22

Highway Working Capital Fund	6,000
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23

Veterans' Revolving Loan Fund	2,600
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24

Fish and Game Fund	54,300
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25

* Sec. 2. The unexpended and unobligated portions of the appropriation

26

made in sec. 1 of this Act lapse into the funds from which appropriated on

27

June 30, 1979.

28

* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-

29

070(c).

Original sponsor: Rules/Governor

Funding Information

General Fund	\$2,520,200
Other Funds	411,900
	<u>\$2,932,100</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Office of the Governor, division of budget and manage-
8 ment for payment of RCA rate increase, to the office of
9 the ombudsman, and to the Department of Transportation
10 and Public Facilities, division of communications; and
11 providing for an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The sum of \$2,894,200 is appropriated to the Office of the
14 Governor, division of budget and management, for payment of fiscal year 1979
15 additional communication costs resulting from the RCA interim intrastate rate
16 increase. This sum is appropriated from the following funds:

17 General fund	\$2,482,300
18 Second Injury Fund Reserve Account	1,400
19 Federal receipts	310,300
20 Disabled Fishermen's Reserve Account	1,300
21 Public Employees' Retirement Fund	3,200
22 Teachers' Retirement System Fund	3,200
23 International Airport Revenue Fund	16,400
24 Highway Working Capital Fund	7,300
25 Veterans' Revolving Loan Fund	3,100
26 Fish and Game Fund	65,700

27 * Sec. 2. The sum of \$10,400 is appropriated from the general fund to the
28 office of the ombudsman for payment of fiscal year 1979 additional communica-
29 tion costs resulting from the RCA interim intrastate rate increase.

1 * Sec. 3. The sum of \$27,500 is appropriated from the general fund to the
2 Department of Transportation and Public Facilities, division of communica-
3 tions, for payment of the required deposit for the initiation of a communica-
4 tions wide-band link system.

5 * Sec. 4. The unexpended and unobligated portions of the appropriations
6 in this Act lapse into the funds from which appropriated on June 30, 1979.

7 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
8 070(c).

Original sponsor: Rules/Governor

Offered: 3/12/79
Referred: Rules

Funding Information

General Fund	\$2,053,400	2,520,200
Other Funds	340,600	411,900
	\$2,394,000	2,932,100

1 IN THE SENATE

House CS

BY THE FINANCE COMMITTEE.

House Finance

2 CS FOR SENATE BILL NO. 81 am(title change)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
 7 Office of the Governor, division of budget and manage-
 8 ment for payment of RCA rate increase; and providing
 9 for an effective date."
 to the Office of the Ombudsman,

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ~~\$2,394,000~~^{2,894,200} is appropriated to the Office of the
 12 Governor, division of budget and management, for payment of additional com-
 13 munication costs as a result of the RCA interim intrastate rate increase.

14 This sum is appropriated from the following funds:

15	General Fund	2,482,300	\$2,053,400
16	Second Injury Fund	1,400	1,200
17	Federal Fund	310,300	256,600
18	Sick and Disabled Fishermen's Fund	1,300	1,100
19	Public Employees' Retirement Fund	3,200	2,600
20	Teachers' Retirement Fund	3,200	2,600
21	International Airport Revolving Fund	16,400	13,600
22	Highway Working Capital Fund	7,300	6,000
23	Veterans' Revolving Loan Fund	3,100	2,600
24	Fish and Game Fund	65,700	54,300

and to the Department of Transportation and Public Facilities, Division of Communications;

25 * Sec. 4². The unexpended and unobligated portions of the appropriation
 26 made in sec. 1,²⁺³ of this Act lapse into the funds from which appropriated on
 27 June 30, 1979.

28 * Sec. 3⁵. This Act takes effect immediately in accordance with AS 01.10.-
 29 070(c).

insert 2 new sections (attached)

New Section 2:

The sum of \$10,400 is appropriated from the general fund to the ~~Department of Transportation and Public Facilities~~, Ombudsman's Office, for payment of additional communication costs as a result of the RCA interim intrastate rate increase.

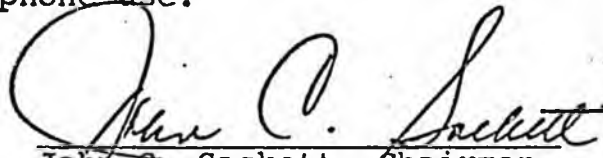
New Section 3:

The sum of \$27,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, Division of Communications, for payment of the required deposit for the initiation of a communications wide-band link system.

SENATE FINANCE COMMITTEE
LETTER OF INTENT
FOR SB 81

It is the intent of the Legislature to under fund this supplemental appropriation to provide incentive to reduce the amount of telephone use by the state. All departments and agencies should actively seek alternative communication methods such as use of the computer mail system, pooling of long distance telephone calls, etc.

The Governor should instruct all supervisors in the state departments that they are responsible for limiting the amount of long distance telephone use.


John C. Sackett, Chairman
Senate Finance Committee

STATE
of ALASKA

MEMORANDUM

*file
SB 81*

HOGAN, JAY
DIRECTOR
LEGISLATIVE FINANCE DIVISION
POUCH RF MAIL STOP 3301
JUNEAU AK 99811

DATE July 6, 1978.

FILE NO

TELEPHONE NO

FROM:

George Crowder
George Crowder, Director
Division of Data Processing
Department of Administration.

SUBJECT

Communications Alternatives

465-2220

Everyone is very much aware that RCA has received an 87% interim rate increase, however, knowledge of the alternatives is much less prevalent.

The Division of Data Processing operates a statewide network which can be used by any state agency. Furthermore, no specialized equipment is required!

Using the Statewide Telecommunications and Reporting (STAR) network is very similar to sending a telegram, i.e. you give the message and the destination information to someone at a local telephone number...that person sends the message to their network counterpart who, in turn, relays your message. Obviously this method is not a substitute for all telephone calls. However, preceding a telephone call with a message can often improve the productivity of the call.

There are approximately 175 terminals on the STAR network. The following are the agencies who have volunteered to send and receive messages for others. Normally it takes no more than five minutes to relay a message from one network point to another.

<u>Location</u>	<u>Telephone Number</u>	<u>Terminal ID</u>	<u>Attended Operation</u>	<u>Telecopier Available</u>	<u>Agency</u>
Anchorage	264-5771	PW11	8:00-12:00 1:00-4:30	YES	Div. of Communications
Bethel	543-2286	GV32	8:00-4:30	NO	Governor's Office
Fairbanks	452-1911	HW21	8:00-4:30	YES	Div. of Communications
Juneau	465-3931	JW01	8:00-4:30	NO	Div. of Communications
Ketchikan	225-3181	JB03	8:00-4:30	NO	Labor, Employment Center
Kodiak	486-5750	FG31	8:00-4:30	NO	Fish & Game
	486-3221	KODI	24 hours	NO	City Police
Nome	443-2770	GV31	8:00-4:30	NO	Governor's Office
Valdez	272-1551	VPD1	24 hours	NO	City Police

Distribution
Page 2
July 6, 1978

The University of Alaska also operates a large statewide network which can be used to send messages to user "mailboxes". Delivery takes no longer than the STAR network but the message is not received until the user "looks in the mailbox". Therefore, the time to receive a message is not predictable. However, if you know people who have UACN USERID's and who are willing to cooperate, messages can be sent that way too.

There are still other networks and terminals which can be used to send messages in an emergency. For more information about possibilities for sending messages to any destination contact Consulting Services at JNØ1 (STAR), JGDP (UACN) or 465-4816.

LS/nl
Distribution:
Administrative Officers

*Put in
Master file.*

To: Senator Bennett
From: Jean
Re: SB 81 (RCA Supplemental)
Date: March 9

The administration has requested \$ 3.4 million in supplemental funds to pay for the 87% percent RCA rate hike on long distance telephone calls. The rate increase took effect last May.

No material ~~has~~^{had} been furnished by the administration to show how much has been spent to ~~date~~^{daye}, or if any departments are out of funds or running short.

Expenditure reports were requested, but the Department of Administration, Division of Finance, said such information is not available from the computer. However, after the Division of Legislative Audit furnished a six-month expenditure report (July 1, 1978 through Dec. 31, 1978), the Department of Administration said a similar report showing year-to-date expenditures through February could be completed and made available tomorrow (Saturday, March 10).

We do have the following information:

The amount spent during FY 78 for long distance calls was \$2.85 million. By comparison, the FY 79 (current year) authorization is for \$3.48 million, not including money that is being requested in the supplemental to cover the rate increase.

This means the amount budgeted for long distance calls increased by 22 percent from 1978 to 1979, not including possible additional money in the supplemental. These figures are considered ballpark figures, since the only information furnished had inconsistencies (the University was included in some data and not in other).

When asked the reason for the increase in money budgeted for phone calls administration officials pointed to the overall growth in state government and the number of state employees.

Page 2
March 10

The Department of Administration today supplied a computer print-out showing expenditures for long distance calls through Feb. 28. Although the report covers 8 months, administration officials say there is a two-month lag in the report because of late bills, etc. So they say the 8-month report actually covers about 6 months.

The report shows \$3.6 million has been spent through Feb. 28. If you figure the amount actually covers 6 months, then it can be estimated that the ^{APM}state will spend \$7.2 million for the entire year. That's just a little more than the sum of their current authorization and three requested supplemental.

From this report it appears the ^{APM}state is spending about \$600,000 per month on long distance calls (not including additional terminal and line charges). (Not including court system & legislature 350,000. Annual)

[You requested figures on how much would be saved] if the number of long distance calls were reduced by 25 percent for the remainder of the fiscal year. The amount would be approximately \$525,000.

If you subtract the \$525,000 from the requested supplemental, the revised supplemental would be for \$2,869,200.

/jk

DEPT	OBJCODE		FY 1978	FY 1979
01	311	LONG DISTANCE TELE	184,929.87	205,081.93
01	312	LOCAL SERVICE TELE	110,290.85	71,283.08
01	313	TELEGRAPH & TELETYPE	4,440.84	14,621.26
01	314	POSTAGE & MAILING	106,945.81	142,676.12
01	315	RADIO & ELECTRONICS	5,668.05	2,086.05
01	316	MESSENGER SERVICE	2,140.16	2,243.66
01	318	DATA COMMUNICATIONS	.00	1,569.63
01	319	COMMUNICATIONS NCE	10,708.36	32,315.62
DEPT	TOTAL		425,123.94	471,877.35
02	311	LONG DISTANCE TELE	68,710.99	68,300.77
02	312	LOCAL SERVICE TELE	364,330.28	204,195.48
02	313	TELEGRAPH & TELETYPE	73.90	274.45
02	314	POSTAGE & MAILING	160,904.12	138,901.50
02	316	MESSENGER SERVICE	2,696.60	2,197.00
02	318	DATA COMMUNICATIONS	.00	136,219.40
02	319	COMMUNICATIONS NCE	180,936.95	1,454,482.58
DEPT	TOTAL		777,652.84	2,004,571.47
03	311	LONG DISTANCE TELE	98,131.60	94,603.76
03	312	LOCAL SERVICE TELE	58,827.17	42,741.86
03	313	TELEGRAPH & TELETYPE	5,732.24	5,342.20
03	314	POSTAGE & MAILING	20,374.51	15,821.24
03	316	MESSENGER SERVICE	3,513.30	2,690.15
DEPT	TOTAL		186,578.82	161,199.21
04	311	LONG DISTANCE TELE	99,661.03	77,563.25
04	312	LOCAL SERVICE TELE	74,132.41	49,696.86
04	313	TELEGRAPH & TELETYPE	9,183.76	6,637.12
04	314	POSTAGE & MAILING	106,242.22	98,156.78
04	315	RADIO & ELECTRONICS	17.00	.00
04	316	MESSENGER SERVICE	4,112.87	3,737.37
04	319	COMMUNICATIONS NCE	266.49	186.00
DEPT	TOTAL		293,615.78	235,977.48
05	311	LONG DISTANCE TELE	153,043.70	112,569.87
05	312	LOCAL SERVICE TELE	83,653.07	53,202.65
05	313	TELEGRAPH & TELETYPE	14,868.48	7,813.27
05	314	POSTAGE & MAILING	139,632.38	85,840.66
05	315	RADIO & ELECTRONICS	11,524.51	1,613.36
05	319	COMMUNICATIONS NCE	2,177.60	3,744.07
DEPT	TOTAL		404,899.74	264,783.88
06	311	LONG DISTANCE TELE	324,433.41	301,445.75
06	312	LOCAL SERVICE TELE	291,553.42	189,757.13
06	313	TELEGRAPH & TELETYPE	46,464.21	44,530.73
06	314	POSTAGE & MAILING	236,359.49	205,344.25
06	315	RADIO & ELECTRONICS	14,755.27	1,443.94
06	316	MESSENGER SERVICE	668.43	44.00
06	318	DATA COMMUNICATIONS	.00	14,835.63
06	319	COMMUNICATIONS NCE	45,675.93	13,645.52
DEPT	TOTAL		959,910.16	771,046.95

DEPT	OBJCODE		FY 1978	FY 1979
07	311	LONG DISTANCE TELE	117,003.30	83,717.75
07	312	LOCAL SERVICE TELE	146,915.84	93,881.82
07	313	TELEGRAPH & TELETYPE	45,845.94	19,048.59
07	314	POSTAGE & MAILING	35,980.99	29,963.06
07	315	RADIO & ELECTRONICS	8.50	.00
07	316	MESSENGER SERVICE	21,051.52	11,849.74
07	318	DATA COMMUNICATIONS	2.06	.00
07	319	COMMUNICATIONS NCE	14,314.41	2,246.35
DEPT	TOTAL		381,122.56	239,726.31

COMMUNICATIONS EXPENDITURES

DEPT	OBJCODE		FY 1978	FY-1979
07	311	LONG DISTANCE TELE	117,003.30	83,717.75
07	312	LOCAL SERVICE TELE	146,915.84	93,881.82
07	313	TELEGRAPH & TELETYPE	45,845.94	19,048.89
07	314	POSTAGE & MAILING	35,980.99	28,983.06
07	315	RADIO & ELECTRONICS	8.50	.00
07	316	MESSENGER SERVICE	21,051.52	11,848.74
07	318	DATA COMMUNICATIONS	2.06	.00
07	319	COMMUNICATIONS NCE	14,314.41	2,246.05
	DEPT TOTAL		381,122.56	239,726.31
08	311	LONG DISTANCE TELE	134,772.41	117,282.83
08	312	LOCAL SERVICE TELE	81,542.92	60,303.10
08	313	TELEGRAPH & TELETYPE	916.52	337.73
08	314	POSTAGE & MAILING	122,072.94	128,274.78
08	316	MESSENGER SERVICE	1,387.92	6,106.34
08	318	DATA COMMUNICATIONS	.00	500.00
08	319	COMMUNICATIONS NCE	2,513.56	19.01
	DEPT TOTAL		343,206.27	312,823.79
09	311	LONG DISTANCE TELE	42,691.70	42,137.30
09	312	LOCAL SERVICE TELE	55,211.03	31,019.33
09	313	TELEGRAPH & TELETYPE	485.00	690.00
09	314	POSTAGE & MAILING	3,871.10	3,984.37
09	315	RADIO & ELECTRONICS	855.00	1,092.39
09	319	COMMUNICATIONS NCE	259.20	1,118.62
	DEPT TOTAL		103,373.03	80,042.01
10	311	LONG DISTANCE TELE	107,872.94	124,039.86
10	312	LOCAL SERVICE TELE	84,802.90	81,294.57
10	313	TELEGRAPH & TELETYPE	2,821.39	2,626.11
10	314	POSTAGE & MAILING	51,648.64	53,711.97
10	315	RADIO & ELECTRONICS	1,946.41	1,530.27
10	316	MESSENGER SERVICE	556.50	2,315.35
10	318	DATA COMMUNICATIONS	118.00	160.70
10	319	COMMUNICATIONS NCE	22.40	992.17
	DEPT TOTAL		249,789.18	266,670.30
11	311	LONG DISTANCE TELE	267,977.96	232,080.56
11	312	LOCAL SERVICE TELE	132,695.09	89,882.59
11	313	TELEGRAPH & TELETYPE	4,114.93	3,444.03
11	314	POSTAGE & MAILING	106,574.35	87,026.58
11	315	RADIO & ELECTRONICS	6,470.68	2,218.77
11	316	MESSENGER SERVICE	7,549.00	6,958.28
11	318	DATA COMMUNICATIONS	.00	3,697.85
11	319	COMMUNICATIONS NCE	8,930.73	6,850.44
	DEPT TOTAL		534,312.74	432,159.10
12	311	LONG DISTANCE TELE	159,909.96	146,198.25
12	312	LOCAL SERVICE TELE	235,824.89	161,132.54
12	313	TELEGRAPH & TELETYPE	470,070.52	2,038.96
12	314	POSTAGE & MAILING	171,260.96	120,216.46
12	315	RADIO & ELECTRONICS	58,597.42	56,120.00
12	316	MESSENGER SERVICE	25.64	21.00

DEPT	OBJCODE		FY 1978	FY 1979
12	318	DATA COMMUNICATIONS	.00	365,577.39
12	319	COMMUNICATIONS NCE	51,209.27	6,437.06
DEPT TOTAL			1,146,898.66	853,663.74
16	311	LONG DISTANCE TELE	9,603.14	13,433.19
16	312	LOCAL SERVICE TELE	7,853.76	4,876.99
16	313	TELEGRAPH & TELETYPE	3,035.26	2,068.33
16	314	POSTAGE & MAILING	841.33	936.92
16	315	RADIO & ELECTRONICS	.00	200.00
16	319	COMMUNICATIONS NCE	.00	162.84
DEPT TOTAL			21,333.49	21,678.27
18	311	LONG DISTANCE TELE	59,124.68	50,970.54
18	312	LOCAL SERVICE TELE	40,739.88	31,186.52
18	313	TELEGRAPH & TELETYPE	8,115.27	8,610.09
18	314	POSTAGE & MAILING	21,720.70	11,989.29
18	315	RADIO & ELECTRONICS	461.80	.00
18	316	MESSENGER SERVICE	939.34	1,062.83
18	319	COMMUNICATIONS NCE	41.70	.00
DEPT TOTAL			131,143.37	103,819.27
21	311	LONG DISTANCE TELE	83,547.43	61,356.71
21	312	LOCAL SERVICE TELE	46,472.39	38,151.88
21	314	POSTAGE & MAILING	25,310.31	26,722.31
21	315	RADIO & ELECTRONICS	634.00	.00
21	316	MESSENGER SERVICE	60.94	.00
21	319	COMMUNICATIONS NCE	3.00	.00
DEPT TOTAL			156,028.07	126,230.90
25	311	LONG DISTANCE TELE	363,191.39	340,145.39
25	312	LOCAL SERVICE TELE	407,147.98	241,412.42
25	313	TELEGRAPH & TELETYPE	63,292.42	37,454.08
25	314	POSTAGE & MAILING	99,971.72	84,557.57
25	315	RADIO & ELECTRONICS	9,400.48	116,421.00
25	316	MESSENGER SERVICE	18,648.43	18,011.30
25	318	DATA COMMUNICATIONS	.00	92,836.09
25	319	COMMUNICATIONS NCE	12,017.77	9,297.06
DEPT TOTAL			973,670.19	940,134.91
30	311	LONG DISTANCE TELE	14,713.72	10,781.10
30	312	LOCAL SERVICE TELE	578.20	7,575.79
30	314	POSTAGE & MAILING	1,368.60	1,551.59
DEPT TOTAL			16,660.52	19,908.48
31	311	LONG DISTANCE TELE	98,879.42	28,466.63
31	312	LOCAL SERVICE TELE	31,435.85	18,747.09
31	313	TELEGRAPH & TELETYPE	854.95	.00
31	314	POSTAGE & MAILING	24,153.07	6,766.51
31	315	RADIO & ELECTRONICS	77,911.64	58,595.29
31	316	MESSENGER SERVICE	416.20	.00
31	319	COMMUNICATIONS NCE	66,060.44	48,766.37
DEPT TOTAL			299,711.57	147,809.77

DEPT.	OBJCODE		FY-1978	FY-1979
32	311	LONG DISTANCE TELE	.00	3,633.83
32	312	LOCAL SERVICE TELE	.00	2,626.20
32	314	POSTAGE & MAILING	.00	1,486.27
DEPT TOTAL			.00	7,746.30
33	311	LONG DISTANCE TELE	10,779.04	11,916.50
33	312	LOCAL SERVICE TELE	10,308.87	2,053.12
33	314	POSTAGE & MAILING	3,352.47	2,507.38
33	319	COMMUNICATIONS NCE	148.00	13.56
DEPT TOTAL			24,588.38	16,490.56
41	311	LONG DISTANCE TELE	87,021.47	70,570.15
41	312	LOCAL SERVICE TELE	170,229.38	104,467.62
41	313	TELEGRAPH & TELETYPE	.00	42.75
41	314	POSTAGE & MAILING	165,139.11	148,158.14
41	316	MESSENGER SERVICE	5,409.58	4,451.94
DEPT TOTAL			427,799.54	327,690.60
FINAL TOTALS			7,857,418.85	7,806,050.65

5,022 RECORDS TOTALED

311 78 TOT	2,485,999.16
311 79 TOT	2,196,296.02
312 78 TOT	2,434,546.18
312 79 TOT	1,579,489.54
313 78 TOT	680,315.63
313 79 TOT	151,502.08
314 78 TOT	1,603,724.82
314 79 TOT	1,380,080.73
315 78 TOT	188,250.76
315 79 TOT	241,321.07
316 78 TOT	69,176.43
316 79 TOT	61,688.16
318 78 TOT	120.06
318 79 TOT	615,396.08
319 78 TOT	395,285.81
319 79 TOT	1,580,276.97

2681

January 27, 1979

The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Office of the Governor, Division of Budget and Management.

This amount is required to pay additional communications expenses of all departments as a result of the 87 per cent RCA interim intrastate rate increase which went into effect May 19, 1978.

Sincerely,



Jay S. Hammond
Governor

RCA RATE CHANGE SUPPLEMENTAL BREAKDOWN
(\$ in Thousands)

	FY 79 Auth Long Distance Intrastate	FY 79 Auth Long Distance Interstate	FY 79 Auth Leased Line Charges	FY 79 Auth Leased Term. Charges	Intrastate Increase Effect	Interstate Decrease Effect	Net Rate Change Effect
DOT/PF	373.5	81.7	52.0	17.1	385.6	-4.1	385.5
U of A	262.4	117.7	151.0	-0-	359.7	-5.9	353.8
Military Affairs	44.8	5.0	-0-	-0-	40.0	-.3	39.7
Revenue	74.2	54.6	-0-	-0-	64.5	-2.7	61.8
Community and Regional Affairs	71.2	8.0	.9	-0-	62.0	-.4	62.4
Law	98.7	26.8	-0-	4.0	89.5	-1.3	88.2
Education	127.6	22.9	-0-	-0-	111.1	-1.1	110.0
Public Safety	153.1	10.2	94.3	447.9	604.9	-.5	604.4
Community and Eco- nomic Development	91.8	30.9	38.3	-0-	79.9	-1.5	111.7
Governor's Office	158.8	51.9	13.9	19.6	167.3	-2.6	164.7
Labor	150.9	10.8	-0-	138.5	251.8	-.5	251.3
Administration	95.2	16.8	127.6	19.1	210.4	-.8	209.6
Health and Social Services	490.4	216.2	-0-	49.1	469.4	-10.8	458.6
Natural Resources	122.1	42.3	-0-	-0-	106.2	-2.1	104.1
Fish and Game	339.4	59.7	-0-	1.9	297.0	-3.0	294.0
Environmental Conservation	49.6	24.4	46.0	18.8	99.6	-1.2	98.4
TOTAL	2,703.7	779.9	524.0	716.6	3,398.9	-38.8	3,394.2

Executive Branch Intrastate/Interstate Ratio 78/22

3,394.2 Amount of Supplemental Request for Executive Branch
 - 363.9 Less Increase Chargeable to Federal Funds
 - 119.1 Less Increase Chargeable to other than General or Federal Funds
 2,911.2 Amount of Supplemental Request Chargeable to General Funds

STATE
of ALASKA

MEMORANDUM

TO: Ron Lind, Director
Division of Budget & Management
Office of the Governor

DATE: January 10, 1979

FILE NO:

TELEPHONE NO:

FROM: Robert Shelley, Budget Analyst
Division of Budget & Management
Office of the Governor

SUBJECT:

RCA Rate Increase
Supplemental Appropriation

Displayed below is a breakdown by agency in the executive branch of state government of the FY 79 authorized long distance, leased line, and leased terminal expenses and the resulting effect on each agency of the 87% RCA interim intrastate increase, and six month interstate 10% reduction of charges. These figures were obtained in response to your memorandum of October 30, 1978, requesting such information.

*Miss
Sue*

SENATE LETTER OF INTENT
FOR SB 81

It is the intent of the Legislature to under fund this supplemental appropriation to provide incentive to reduce the amount of telephone use by the state. All departments and agencies should actively seek alternative communication methods such as use of the computer mail system, pooling of long distance telephone calls, etc.

The Governor should instruct all supervisors in the state departments that they are responsible for limiting the amount of long distance telephone use.

*Adopted as Senate Letter of Intent 3/16/79



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

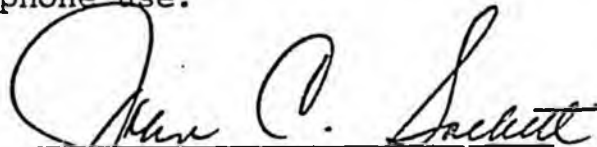
James O. Smith
Signature of Camera Operator

3/20/90
Date

SENATE FINANCE COMMITTEE
LETTER OF INTENT
FOR SB 81

It is the intent of the Legislature to under fund this supplemental appropriation to provide incentive to reduce the amount of telephone use by the state. All departments and agencies should actively seek alternative communication methods such as use of the computer mail system, pooling of long distance telephone calls, etc.

The Governor should instruct all supervisors in the state departments that they are responsible for limiting the amount of long distance telephone use.


John C. Sackett, Chairman
Senate Finance Committee

Original sponsor: Rules/Governor

Funding Information

General Fund \$2,053,400
Other Funds 340,600
\$2,394,000

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Office of the Governor, division of budget and manage-
8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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11 Governor, division of budget and management, for payment of additional com-
12 munication costs as a result of the RCA interim intrastate rate increase.

13 This sum is appropriated from the following funds:

14	General Fund	\$2,053,400
15	Second Injury Fund	1,200
16	Federal Fund	256,600
17	Sick and Disabled Fishermen's Fund	1,100
18	Public Employees' Retirement Fund	2,600
19	Teachers' Retirement Fund	2,600
20	International Airport Revolving Fund	13,600
21	Highway Working Capital Fund	6,000
22	Veterans' Revolving Loan Fund	2,600
23	Fish and Game Fund	54,300

24 * Sec. 2. The unexpended and unobligated portions of the appropriation
25 made in sec. 1 of this Act lapse in the funds from which appropriated on
26 June 30, 1979.

27 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.
28 070(c).

Funding Information:

General Fund:	\$ 2,911,200	2,053,400
Other Funds:	483,000	340,600
	\$ 3,394,200	2,394,000

Introduced: 1/29/79
 Referred: State Affairs
 and Finance

BY THE RULES COMMITTEE BY
 REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
 7 Office of the Governor, Division of Budget and Manage-
 8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of ^{2,394,000} ~~\$3,394,200~~ is appropriated to the Office of the
 11 Governor, Division of Budget and Management, for payment of additional
 12 communication costs as a result of the RCA interim intrastate rate increase.

13 This sum is appropriated from the following funds:

14	2,053,334 General Fund	\$2,911,200	.8577
15	1,147 Second Injury Fund	1,600	.0005
16	256,637 Federal Fund	363,900	.1072
17	^{11,100} 200 Sick and Disabled Fisherman's Fund	1,500	.0004
18	2,633 Public Employees Retirement Fund	3,800	.0011
19	2,633 Teacher's Retirement Fund	3,800	.0011
20	13,646 International Airport Revolving Fund	19,200	.0057
21	5,985 Highway Working Capital Fund	8,600	.0025
22	2,633 Veterans Revolving Loan Fund	3,600	.0011
23	54,344 Fish and Game Fund	77,000	.0227

24 * Sec. 2. The unexpended and unobligated portion of the appropriation
 25 made in sec. 1 of this Act lapses June 30, 1979.

26 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
 27 10.070(c).

2394,142

SB 81

Changes as follows:

Funding Information:

General Fund:	\$2,053,400
Other Funds:	<u>340,600</u>
	\$2,394,000

Line 10: Change \$3,394,200 to \$2,394,000

Line 14: Change \$2,911,200 to \$2,053,400

Line 15: Change 1,600 to 1,200

Line 16: Change 363,900 to 256,600

Line 17: Change 1,500 to 1,100

Line 18: Change 3,800 to 2,600

Line 19: Change 3,800 to 2,600

Line 20: Change 19,200 to 13,600

Line 21: Change 8,600 to 6,000

Line 22: Change 3,600 to 2,600

Line 23: Change 77,000 to 54,300

RCA RATE CHANGE SUPPLEMENTAL BREAKDOWN
(\$ in Thousands)

	FY 79 Auth Long Distance Intrastate	FY 79 Auth Long Distance Interstate	FY 79 Auth Leased Line Charges	FY 79 Auth Leased Term. Charges	Intrastate Increase Effect	Interstate Decrease Effect	Net Rate Change Effect
DOT/PF	373.5	81.7	52.0	17.1	385.1	-4.1	381.0
U of A	262.4	117.7	151.0	-0-	359.7	-5.9	353.8
Military Affairs	44.8	5.0	-0-	-0-	39.0	-.3	38.7
Revenue	74.2	54.6	-0-	-0-	64.5	-2.7	61.8
Community and Regional Affairs	71.2	8.0	.9	-0-	62.7	-.4	62.3
Law	98.7	26.8	-0-	4.0	89.4	-1.3	88.1
Education	127.6	22.9	-0-	-0-	111.0	-1.1	109.9
Public Safety	153.1	10.2	94.3	447.9	604.9	-.5	604.4
Community and Eco- nomic Development	91.8	30.9	38.3	-0-	113.2	-1.5	111.7
Governor's Office	158.8	51.9	13.9	19.6	167.3	-2.6	164.7
Labor	150.9	10.8	-0-	138.5	251.8	-.5	251.3
Administration	95.2	16.8	127.6	19.1	210.4	-.8	209.6
Health and Social Services	490.4	216.2	-0-	49.1	469.4	-10.8	458.6
Natural Resources	122.1	42.3	-0-	-0-	106.2	-2.1	104.1
Fish and Game	339.4	59.7	-0-	1.9	296.9	-3.0	293.9
Environmental Conservation	49.6	24.4	46.0	18.8	99.5	-1.2	98.3
TOTAL	2,703.7	779.9	524.0	716.6	3,431.0	-38.8	3,392.2

Executive Branch Intrastate/Interstate Ratio 78/22


3,392.2 Amount of Supplemental Request for Executive Branch
 - 363.9 Less Increase Chargeable to Federal Funds
 - 119.1 Less Increase Chargeable to other than General or Federal Funds

 2,909.2 Amount of Supplemental Request Chargeable to General Funds

5881

ALL AGENCY FISCAL OFFICERS

October 30, 1978


Ron Lind, Director
Division of Budget and Management

RCA 87% Rate Increase
Impact

The Division of Budget and Management is presently assessing the FY 79 impact of the RCA 87% interim rate increase so that any supplemental appropriation which might be requested will be sufficient to compensate for the underfunding involved.

In order to accomplish this purpose it is requested that each agency submit the following information to the Division of Budget and Management no later than November 17, 1978:

1. The amount of expenditures authorized per budget request unit for FY 79 intrastate long distance telephone charges.
2. The amount of expenditures authorized per budget request unit for FY 79 interstate long distance telephone charges.
3. The amount of expenditures authorized per budget request unit in FY 79 for leased line charges from RCA.
4. The actual or estimated FY 79 percentage breakdown per agency between interstate and intrastate long distance telephone charges.
5. The amount of expenditures authorized per budget request unit for leased terminals from RCA for FY 79.

In the event that the requested figures are impossible to compute exactly, a best estimate from each agency will suffice.

RBL/ke

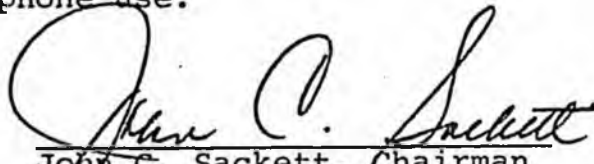
CURRENT PLANS WITH POTENTIAL FOR REDUCTION OF COMMUNICATIONS
EXPENSES SUCH AS THOSE INCLUDED IN THE FY 79 RCA SUPPLEMENTAL

1. Plans are currently progressing which will reduce the expenses presently paid by agencies for leased terminals from RCA. These plans would have the Division of Data Processing either purchase outright, or long term purchase terminals based upon competitive bidding from potential vendors. This plan should go into effect on or before the beginning of fiscal year 1980, and could save the state as much as \$600,000.00 per year in future expenses for terminals which are currently included as part of the FY 79 RCA interim intrastate rate increase.
2. Plans are also progressing which would further reduce future state expenses for Juneau to Anchorage voice grade and data grade transmission. These plans call for the lease of a wide band communications link between Juneau and Anchorage with a 24 line capacity dedicated solely to State of Alaska use. This plan will go into effect during FY 80 and can save as much as \$558,000 per year over current conventional long distance charges such as those included in the FY 79 RCA rate increase supplemental. It is possible that at some point the wide band system could be extended to Fairbanks with resulting greater savings. This plan would involve leasing the wide band from RCA with a chargeback system provided to allocate charges to the various agencies using the system. Funds amounting to \$78,500 are requested in the Division of Communications, Support to State Agencies BRU which would allow the chargeback system to be implemented.

SENATE FINANCE COMMITTEE
LETTER OF INTENT
FOR SB 81

It is the intent of the Legislature to under fund this supplemental appropriation to provide incentive to reduce the amount of telephone use by the state. All departments and agencies should actively seek alternative communication methods such as use of the computer mail system, pooling of long distance telephone calls, etc.

The Governor should instruct all supervisors in the state departments that they are responsible for limiting the amount of long distance telephone use.


John C. Sackett, Chairman
Senate Finance Committee

STATE
of ALASKA

MEMORANDUM

file SB 81

HOGAN, JAY
DIRECTOR
LEGISLATIVE FINANCE DIVISION
POUCH WF MAIL STOP 3301
JUNEAU AK 99811

DATE July 6, 1978

FILE NO

TELEPHONE NO

FROM:

George Crowder
George Crowder, Director
Division of Data Processing
Department of Administration

SUBJECT

Communications Alternatives

465-2220

Everyone is very much aware that RCA has received an 87% interim rate increase, however, knowledge of the alternatives is much less prevalent.

The Division of Data Processing operates a statewide network which can be used by any state agency. Furthermore, no specialized equipment is required!

Using the Statewide Telecommunications and Reporting (STAR) network is very similar to sending a telegram, i.e. you give the message and the destination information to someone at a local telephone number...that person sends the message to their network counterpart who, in turn, relays your message. Obviously this method is not a substitute for all telephone calls. However, preceding a telephone call with a message can often improve the productivity of the call.

There are approximately 175 terminals on the STAR network. The following are the agencies who have volunteered to send and receive messages for others. Normally it takes no more than five minutes to relay a message from one network point to another.

<u>Location</u>	<u>Telephone Number</u>	<u>Terminal ID</u>	<u>Attended Operation</u>	<u>Telecopier Available</u>	<u>Agency</u>
Anchorage	264-5771	PW11	8:00-12:00 1:00-4:30	YES	Div. of Communications
Bethel	543-2286	GV32	8:00-4:30	NO	Governor's Office
Fairbanks	452-1911	HW21	8:00-4:30	YES	Div. of Communications
Juneau	465-3931	JW01	8:00-4:30	NO	Div. of Communications
Ketchikan	225-3181	JB03	8:00-4:30	NO	Labor, Employment Center
Kodiak	486-5750	FG31	8:00-4:30	NO	Fish & Game
	486-3221	KOD1	24 hours	NO	City Police
Nome	443-2770	GV31	8:00-4:30	NO	Governor's Office
Valdez	272-1551	VPD1	24 hours	NO	City Police

Distribution
Page 2
July 6, 1978

The University of Alaska also operates a large statewide network which can be used to send messages to user "mailboxes". Delivery takes no longer than the STAR network but the message is not received until the user "looks in the mailbox". Therefore, the time to receive a message is not predictable. However, if you know people who have UACN USERID's and who are willing to cooperate, messages can be sent that way too.

There are still other networks and terminals which can be used to send messages in an emergency. For more information about possibilities for sending messages to any destination contact Consulting Services at JNØ1 (STAR), JGDP (UACN) or 465-4816.

LS/nl

Distribution:

Administrative Officers

*Put in
motion file.*

To: Senator Bennett
From: Jean
Re: SB 81 (RCA Supplemental)
Date: March 9

The administration has requested \$ 3.4 million in supplemental funds to pay for the 87⁹/₁₀₀ percent RCA rate hike on long distance telephone calls. The rate increase took effect last May.

No material ~~has~~^{had} been furnished by the administration to show how much has been spent to ~~date~~^{day}, or if any departments are out of funds or running short.

Expenditure reports were requested, but the Department of Administration, Division of Finance, said such information is not available from the computer. However, after the Division of Legislative Audit furnished a six-month expenditure report (July 1, 1978 through Dec. 31, 1978), the Department of Administration said a similar report showing year-to-date expenditures through February could be completed and made available tomorrow (Saturday, March 10).

We do have the following information:

The amount spent during FY 78 for long distance calls was \$2.85 million. By comparison, the FY 79 (current year) authorization is for \$3.48 million, not including money that is being requested in the supplemental to cover the rate increase.

This means the amount budgeted for long distance calls increased by 22 percent from 1978 to 1979, not including possible additional money in the supplemental. These figures are considered ballpark figures, since the only information furnished had inconsistencies (the University was included in some data and not in other).

When asked the reason for the increase in money budgeted for phone calls administration officials pointed to the overall growth in state government and the number of state employees.

Page 2
March 10

The Department of Administration today supplied a computer print-out showing expenditures for long distance calls through Feb. 28. Although the report covers 8 months, administration officials say there is a two-month lag in the report because of late bills, etc. So they say the 8-month report actually covers about 6 months.

The report shows \$3.6 million has been spent through Feb. 28. If you figure the amount actually covers 6 months, then it can be estimated that the ^{APM}state will spend \$7.2 million for the entire year. That's just a little more than the sum of their current authorization and three requested supplemental.

From this report it appears the ^{APM}state is spending about \$600,000 per month on long distance calls (not including additional terminal and line charges). (Not including court system & legislature ^{350,000. ANNUAL})

[You requested figures on how much would be saved if the number of long distance calls were reduced by 25 percent for the remainder of the fiscal year. The amount would be approximately \$525,000.

If you subtract the \$525,000 from the requested supplemental, the revised supplemental would be for \$2,869,200.

/jk

DEPT	OBJCODE		FY 1978	FY 1979
01	311	LONG DISTANCE TELE	184,929.87	205,081.93
01	312	LOCAL SERVICE TELE	110,290.85	71,283.08
01	313	TELEGRAPH & TELETYPE	4,440.84	14,621.26
01	314	POSTAGE & MAILING	106,945.81	142,676.12
01	315	RADIO & ELECTRONICS	5,668.05	2,086.05
01	316	MESSENGER SERVICE	2,140.16	2,243.66
01	318	DATA COMMUNICATIONS	.00	1,569.63
01	319	COMMUNICATIONS NCE	10,708.36	32,315.62
	DEPT TOTAL		425,123.94	471,877.35
02	311	LONG DISTANCE TELE	68,710.99	68,300.77
02	312	LOCAL SERVICE TELE	364,330.28	204,195.48
02	313	TELEGRAPH & TELETYPE	73.90	274.45
02	314	POSTAGE & MAILING	160,904.12	138,901.50
02	316	MESSENGER SERVICE	2,696.60	2,197.20
02	318	DATA COMMUNICATIONS	.00	136,219.49
02	319	COMMUNICATIONS NCE	180,936.95	1,454,482.58
	DEPT TOTAL		777,652.84	2,004,571.47
03	311	LONG DISTANCE TELE	98,131.60	94,603.76
03	312	LOCAL SERVICE TELE	58,827.17	42,741.86
03	313	TELEGRAPH & TELETYPE	5,732.24	5,342.20
03	314	POSTAGE & MAILING	20,374.51	15,821.24
03	316	MESSENGER SERVICE	3,513.30	2,690.15
	DEPT TOTAL		186,578.82	161,199.21
04	311	LONG DISTANCE TELE	99,661.03	77,563.25
04	312	LOCAL SERVICE TELE	74,132.41	49,696.86
04	313	TELEGRAPH & TELETYPE	9,183.76	6,637.12
04	314	POSTAGE & MAILING	106,242.22	98,156.78
04	315	RADIO & ELECTRONICS	17.00	.00
04	316	MESSENGER SERVICE	4,112.87	3,737.37
04	319	COMMUNICATIONS NCE	266.49	186.00
	DEPT TOTAL		293,615.78	235,977.48
05	311	LONG DISTANCE TELE	153,043.70	112,569.87
05	312	LOCAL SERVICE TELE	83,653.07	53,202.65
05	313	TELEGRAPH & TELETYPE	14,868.48	7,813.27
05	314	POSTAGE & MAILING	139,632.38	85,840.66
05	315	RADIO & ELECTRONICS	11,524.51	1,613.36
05	319	COMMUNICATIONS NCE	2,177.60	3,744.07
	DEPT TOTAL		404,899.74	264,783.88
06	311	LONG DISTANCE TELE	324,433.41	301,445.75
06	312	LOCAL SERVICE TELE	291,553.42	189,757.13
06	313	TELEGRAPH & TELETYPE	46,464.21	44,530.73
06	314	POSTAGE & MAILING	236,359.49	205,344.25
06	315	RADIO & ELECTRONICS	14,755.27	1,443.54
06	316	MESSENGER SERVICE	668.43	44.00
06	318	DATA COMMUNICATIONS	.00	14,835.63
06	319	COMMUNICATIONS NCE	45,675.93	13,645.52
	DEPT TOTAL		959,910.16	771,046.95

DEPT	OBJCODE		FY 1978	FY 1979
07	311	LONG DISTANCE TELE	117,003.30	83,717.75
07	312	LOCAL SERVICE TELE	146,915.84	93,861.82
07	313	TELEGRAPH & TELETYPE	45,845.94	19,048.89
07	314	POSTAGE & MAILING	35,980.99	28,983.98
07	315	RADIO & ELECTRONICS	8.50	.00
07	316	MESSENGER SERVICE	21,051.52	11,849.74
07	318	DATA COMMUNICATIONS	2.06	.00
07	319	COMMUNICATIONS NCE	14,314.41	2,246.35
	DEPT TOTAL		381,122.56	239,726.31

DEPT	OBJCDE		FY 1978	FY 1979
07	311	LONG DISTANCE TELE	117,003.30	83,717.75
07	312	LOCAL SERVICE TELE	146,915.84	93,881.82
07	313	TELEGRAPH & TELETYPE	45,845.94	19,048.89
07	314	POSTAGE & MAILING	35,980.99	28,983.06
07	315	RADIO & ELECTRONICS	8.50	.00
07	316	MESSENGER SERVICE	21,051.52	11,848.74
07	318	DATA COMMUNICATIONS	2.06	.00
07	319	COMMUNICATIONS NCE	14,314.41	2,246.05
	DEPT TOTAL		381,122.56	239,726.31
08	311	LONG DISTANCE TELE	134,772.41	117,282.83
08	312	LOCAL SERVICE TELE	81,542.92	60,303.10
08	313	TELEGRAPH & TELETYPE	916.52	337.73
08	314	POSTAGE & MAILING	122,072.94	128,274.78
08	316	MESSENGER SERVICE	1,387.92	6,106.34
08	318	DATA COMMUNICATIONS	.00	500.00
08	319	COMMUNICATIONS NCE	2,513.56	19.01
	DEPT TOTAL		343,206.27	312,823.79
09	311	LONG DISTANCE TELE	42,691.70	42,137.30
09	312	LOCAL SERVICE TELE	55,211.03	31,019.33
09	313	TELEGRAPH & TELETYPE	485.00	3,690.00
09	314	POSTAGE & MAILING	3,871.10	3,984.37
09	315	RADIO & ELECTRONICS	855.00	1,092.39
09	319	COMMUNICATIONS NCE	259.20	1,118.62
	DEPT TOTAL		103,373.03	80,042.01
10	311	LONG DISTANCE TELE	107,872.94	124,039.86
10	312	LOCAL SERVICE TELE	84,802.90	81,294.57
10	313	TELEGRAPH & TELETYPE	2,821.39	2,626.11
10	314	POSTAGE & MAILING	51,648.64	53,711.97
10	315	RADIO & ELECTRONICS	1,946.41	1,530.27
10	316	MESSENGER SERVICE	556.50	2,315.35
10	318	DATA COMMUNICATIONS	118.00	160.00
10	319	COMMUNICATIONS NCE	22.40	992.17
	DEPT TOTAL		249,789.18	266,670.30
11	311	LONG DISTANCE TELE	267,977.96	232,080.56
11	312	LOCAL SERVICE TELE	132,695.09	89,882.59
11	313	TELEGRAPH & TELETYPE	4,114.93	3,444.03
11	314	POSTAGE & MAILING	106,574.35	87,026.58
11	315	RADIO & ELECTRONICS	6,470.68	2,218.77
11	316	MESSENGER SERVICE	7,549.00	6,958.28
11	318	DATA COMMUNICATIONS	.00	3,697.85
11	319	COMMUNICATIONS NCE	8,930.73	6,850.44
	DEPT TOTAL		534,312.74	432,159.10
12	311	LONG DISTANCE TELE	159,909.96	146,198.25
12	312	LOCAL SERVICE TELE	235,824.89	161,132.54
12	313	TELEGRAPH & TELETYPE	470,070.52	2,038.96
12	314	POSTAGE & MAILING	171,260.96	120,216.46
12	315	RADIO & ELECTRONICS	58,597.42	56,120.00
12	316	MESSENGER SERVICE	25.64	21.00

02/28/79

COMMUNICATIONS EXPENDITURES

PAGE 3

DEPT	OBJCDE		FY 1978	FY 1979
12	318	DATA COMMUNICATIONS	.00	365,577.39
12	319	COMMUNICATIONS NCE	51,209.27	6,437.06
DEPT	TOTAL		1,146,898.66	853,663.74
16	311	LONG DISTANCE TELE	9,603.14	13,433.19
16	312	LOCAL SERVICE TELE	7,853.76	4,876.99
16	313	TELEGRAPH & TELETYPE	3,035.26	2,068.33
16	314	POSTAGE & MAILING	841.33	936.92
16	315	RADIO & ELECTRONICS	.00	200.00
16	319	COMMUNICATIONS NCE	.00	162.84
DEPT	TOTAL		21,333.49	21,678.27
18	311	LONG DISTANCE TELE	59,124.68	50,970.54
18	312	LOCAL SERVICE TELE	40,739.88	31,186.52
18	313	TELEGRAPH & TELETYPE	8,115.27	8,610.09
18	314	POSTAGE & MAILING	21,720.70	11,989.29
18	315	RADIO & ELECTRONICS	461.80	.00
18	316	MESSNG. R SERVICE	939.34	1,062.83
18	319	COMMUNICATIONS NCE	41.70	.00
DEPT	TOTAL		131,143.37	103,819.27
21	311	LONG DISTANCE TELE	83,547.43	61,356.71
21	312	LOCAL SERVICE TELE	46,472.39	38,151.88
21	314	POSTAGE & MAILING	25,310.31	26,722.31
21	315	RADIO & ELECTRONICS	634.00	.00
21	316	MESSNGER SERVICE	60.94	.00
21	319	COMMUNICATIONS NCE	3.00	.00
DEPT	TOTAL		156,028.07	126,230.90
25	311	LONG DISTANCE TELE	363,191.39	340,145.39
25	312	LOCAL SERVICE TELE	407,147.98	241,412.42
25	313	TELEGRAPH & TELETYPE	63,292.42	37,454.08
25	314	POSTAGE & MAILING	99,971.72	84,557.57
25	315	RADIO & ELECTRONICS	9,400.48	116,421.00
25	316	MESSNGER SERVICE	18,648.43	18,011.30
25	318	DATA COMMUNICATIONS	.00	92,836.09
25	319	COMMUNICATIONS NCE	12,017.77	9,297.06
DEPT	TOTAL		773,670.19	940,134.91
30	311	LONG DISTANCE TELE	14,713.72	10,781.10
30	312	LOCAL SERVICE TELE	578.20	7,575.79
30	314	POSTAGE & MAILING	1,368.60	1,551.59
DEPT	TOTAL		16,660.52	19,908.48
31	311	LONG DISTANCE TELE	98,879.42	28,466.63
31	312	LOCAL SERVICE TELE	31,435.85	18,747.99
31	313	TELEGRAPH & TELETYPE	854.95	.00
31	314	POSTAGE & MAILING	24,153.07	6,766.51
31	315	RADIO & ELECTRONICS	77,911.64	58,595.29
31	316	MESSNGER SERVICE	416.20	.00
31	319	COMMUNICATIONS NCE	66,060.44	48,766.37
DEPT	TOTAL		299,711.57	147,809.77

02/28/79

COMMUNICATIONS EXPENDITURES

PAGE 4

DEPT	OBJCODE		FY 1978	FY 1979
32	311	LONG DISTANCE TELE	.00	3,633.83
32	312	LOCAL SERVICE TELE	.00	2,626.20
32	314	POSTAGE & MAILING	.00	1,486.27
DEPT TOTAL			.00	7,746.30
33	311	LONG DISTANCE TELE	10,779.04	11,916.50
33	312	LOCAL SERVICE TELE	10,308.87	2,053.12
33	314	POSTAGE & MAILING	3,352.47	2,507.38
33	319	COMMUNICATIONS NCE	148.00	13.56
DEPT TOTAL			24,588.38	16,490.56
41	311	LONG DISTANCE TELE	87,021.47	70,570.15
41	312	LOCAL SERVICE TELE	170,229.38	104,467.62
41	313	TELEGRAPH & TELETYPE	.00	42.75
41	314	POSTAGE & MAILING	165,139.11	148,158.14
41	316	MESSSENGER SERVICE	5,409.58	4,451.94
DEPT TOTAL			427,799.54	327,690.60
FINAL TOTALS			7,857,418.85	7,806,050.65

5,022 RECORDS TOTALED

311 78 TOT	2,485,999.16
311 79 TOT	2,196,296.02
312 78 TOT	2,434,546.18
312 79 TOT	1,579,489.54
313 78 TOT	680,315.63
313 79 TOT	151,502.08
314 78 TOT	1,603,724.82
314 79 TOT	1,380,080.73
315 78 TOT	188,250.76
315 79 TOT	241,321.07
316 78 TOT	69,176.43
316 79 TOT	61,688.16
318 78 TOT	120.06
318 79 TOT	615,396.08
319 78 TOT	395,285.81
319 79 TOT	1,580,276.97

SCR 11

-34
+ 3
- 37
- 33
- 33
- 46
+ 15
- 33
- 44
242

Line 14 - 2,53,400
15 - 1,200
16 - 256,600
17 - 1,100
18 - 2,600
19 - 2,600
20 - 13,600
21 - 6,000
22 - 2,600
23 - 54,300
2,394,000

To: Senator Bennett
From: Jean
Re: SB 81 (RCA Supplemental)
Date: March 9

The administration has requested \$ 3.4 million in supplemental funds to pay for the 87⁹ percent RCA rate hike on long distance telephone calls. The rate increase took effect last May.

No material ~~has~~^{had} been furnished by the administration to show how much has been spent to ~~date~~^{date}, or if any departments are out of funds or running short.

Expenditure reports were requested, but the Department of Administration, Division of Finance, said such information is not available from the computer. However, after the Division of Legislative Audit furnished a six-month expenditure report (July 1, 1978 through Dec. 31, 1978), the Department of Administration said a similar report showing year-to-date expenditures through February could be completed and made available tomorrow (Saturday, March 10).

We do have the following information:

The amount spent during FY 78 for long distance calls was \$2.85 million. By comparison, the FY 79 (current year) authorization is for \$3.48 million, not including money that is being requested in the supplemental to cover the rate increase.

This means the amount budgeted for long distance calls increased by 22 percent from 1978 to 1979, not including possible additional money in the supplemental. These figures are considered ballpark figures, since the only information furnished had inconsistencies (the University was included in some data and not in other).

When asked the reason for the increase in money budgeted for phone calls¹ administration officials pointed to the overall growth in state government and the number of state employees.

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March 10

The Department of Administration today supplied a computer print-out showing expenditures for long distance calls through Feb. 28. Although the report covers 8 months, administration officials say there is a two-month lag in the report because of latc bills, etc. So they say the 8-month report actually covers about 6 months.

The report shows \$3.6 million has been spent through Feb. 28. If you figure the amount actually covers 6 months, then it can be estimated that the ^{APM}state will spend \$7.2 million for the entire year. That's just a little more than the sum of their current authorization and three requested supplemental.

From this report it appears the ^{APM}state is spending about \$600,000 per month on long distance calls (not including additional terminal and line charges). (Not including court system & legislature 350,000. AMM/001)

[You requested figures on how much would be saved] if the number of long distance calls were reduced by 25 percent for the remainder of the fiscal year. The amount would be approximately \$525,000.

If you subtract the \$525,000 from the requested supplemental, the revised supplemental would be for \$2,869,200.

/jk

DEPT	OBJCODE		FY 1978	FY 1979
01	311	LONG DISTANCE TELE	184,929.87	205,081.93
01	312	LOCAL SERVICE TELE	110,290.85	71,283.08
01	313	TELEGRAPH & TELETYPE	4,440.84	14,621.26
01	314	POSTAGE & MAILING	106,945.81	142,676.12
01	315	RADIO & ELECTRONICS	5,668.05	2,086.05
01	316	MESSENGER SERVICE	2,140.16	2,243.66
01	318	DATA COMMUNICATIONS	.00	1,569.63
01	319	COMMUNICATIONS NCE	10,708.36	32,315.62
DEPT	TOTAL		425,123.94	471,877.35
02	311	LONG DISTANCE TELE	68,710.99	68,300.77
02	312	LOCAL SERVICE TELE	364,330.28	204,195.48
02	313	TELEGRAPH & TELETYPE	73.90	274.45
02	314	POSTAGE & MAILING	160,904.12	138,901.50
02	316	MESSENGER SERVICE	2,696.60	2,197.20
02	318	DATA COMMUNICATIONS	.00	136,219.49
02	319	COMMUNICATIONS NCE	180,936.95	1,454,482.58
DEPT	TOTAL		777,652.84	2,004,571.47
03	311	LONG DISTANCE TELE	98,131.60	94,603.76
03	312	LOCAL SERVICE TELE	58,827.17	42,741.86
03	313	TELEGRAPH & TELETYPE	5,732.24	5,342.20
03	314	POSTAGE & MAILING	20,374.51	15,821.24
03	316	MESSENGER SERVICE	3,513.30	2,690.15
DEPT	TOTAL		186,578.82	161,199.21
04	311	LONG DISTANCE TELE	99,661.03	77,563.35
04	312	LOCAL SERVICE TELE	74,132.41	49,696.86
04	313	TELEGRAPH & TELETYPE	9,183.76	6,637.12
04	314	POSTAGE & MAILING	106,242.22	98,156.78
04	315	RADIO & ELECTRONICS	17.00	.00
04	316	MESSENGER SERVICE	4,112.87	3,737.37
04	319	COMMUNICATIONS NCE	266.49	186.00
DEPT	TOTAL		293,615.78	235,977.48
05	311	LONG DISTANCE TELE	153,043.70	112,569.87
05	312	LOCAL SERVICE TELE	83,653.07	53,202.65
05	313	TELEGRAPH & TELETYPE	14,868.48	7,813.27
05	314	POSTAGE & MAILING	139,632.38	85,840.66
05	315	RADIO & ELECTRONICS	11,524.51	1,613.36
05	319	COMMUNICATIONS NCE	2,177.60	3,744.07
DEPT	TOTAL		404,899.74	264,783.88
06	311	LONG DISTANCE TELE	324,433.41	301,445.75
06	312	LOCAL SERVICE TELE	291,553.42	189,757.13
06	313	TELEGRAPH & TELETYPE	46,464.21	44,530.73
06	314	POSTAGE & MAILING	236,359.49	205,344.25
06	315	RADIO & ELECTRONICS	14,755.27	1,443.94
06	316	MESSENGER SERVICE	668.43	44.00
06	318	DATA COMMUNICATIONS	.00	14,835.63
06	319	COMMUNICATIONS NCE	45,675.93	13,645.52
DEPT	TOTAL		959,910.16	771,046.95

DEPT	OBJCODE		FY 1978	FY 1979
07	311	LONG DISTANCE TELE	117,003.30	83,717.75
07	312	LOCAL SERVICE TELE	146,915.84	93,881.82
07	313	TELEGRAPH & TELETYPE	45,845.94	19,048.89
07	314	POSTAGE & MAILING	35,980.99	28,963.06
07	315	RADIO & ELECTRONICS	8.50	.00
07	316	MESSENGER SERVICE	21,051.52	11,849.74
07	318	DATA COMMUNICATIONS	2.06	.00
07	319	COMMUNICATIONS NCE	14,314.41	2,246.05
DEPT	TOTAL		381,122.56	239,726.31

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COMMUNICATIONS EXPENDITURES

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DEPT	OBJCODE		FY 1978	FY 1979
07	311	LONG DISTANCE TELE	117,003.30	83,717.75
07	312	LOCAL SERVICE TELE	146,915.84	93,881.82
07	313	TELEGRAPH & TELETYPE	45,845.94	19,048.89
07	314	POSTAGE & MAILING	35,980.99	28,963.06
07	315	RADIO & ELECTRONICS	8.50	.00
07	316	MESSENGER SERVICE	21,051.52	11,848.74
07	318	DATA COMMUNICATIONS	2.06	.00
07	319	COMMUNICATIONS NCE	14,314.41	2,246.05
	DEPT TOTAL		381,122.56	239,726.31
08	311	LONG DISTANCE TELE	134,772.41	117,282.83
08	312	LOCAL SERVICE TELE	81,542.92	60,303.10
08	313	TELEGRAPH & TELETYPE	122,916.52	128,337.73
08	314	POSTAGE & MAILING	1,387.92	6,106.34
08	316	MESSENGER SERVICE	.00	500.00
08	318	DATA COMMUNICATIONS	2,513.56	19.01
08	319	COMMUNICATIONS NCE	343,206.27	312,823.79
	DEPT TOTAL			
09	311	LONG DISTANCE TELE	42,691.70	42,137.30
09	312	LOCAL SERVICE TELE	55,211.03	31,019.33
09	313	TELEGRAPH & TELETYPE	485.00	690.00
09	314	POSTAGE & MAILING	3,871.10	3,984.37
09	315	RADIO & ELECTRONICS	855.00	1,092.39
09	319	COMMUNICATIONS NCE	259.20	1,118.62
	DEPT TOTAL		103,373.03	80,042.01
10	311	LONG DISTANCE TELE	107,872.94	124,039.86
10	312	LOCAL SERVICE TELE	84,802.90	81,294.57
10	313	TELEGRAPH & TELETYPE	2,821.39	2,626.11
10	314	POSTAGE & MAILING	51,648.64	53,711.97
10	315	RADIO & ELECTRONICS	1,946.41	1,530.27
10	316	MESSENGER SERVICE	556.50	2,315.35
10	318	DATA COMMUNICATIONS	118.00	160.00
10	319	COMMUNICATIONS NCE	22.40	992.17
	DEPT TOTAL		249,789.18	266,670.30
11	311	LONG DISTANCE TELE	267,977.96	232,080.56
11	312	LOCAL SERVICE TELE	132,695.09	89,882.59
11	313	TELEGRAPH & TELETYPE	4,114.93	3,444.03
11	314	POSTAGE & MAILING	106,574.35	87,026.58
11	315	RADIO & ELECTRONICS	6,470.68	2,218.77
11	316	MESSENGER SERVICE	7,549.00	6,958.28
11	318	DATA COMMUNICATIONS	.00	3,697.85
11	319	COMMUNICATIONS NCE	8,930.73	6,850.44
	DEPT TOTAL		534,312.74	432,159.10
12	311	LONG DISTANCE TELE	159,909.96	146,198.25
12	312	LOCAL SERVICE TELE	235,824.89	161,132.54
12	313	TELEGRAPH & TELETYPE	470,070.52	2,038.96
12	314	POSTAGE & MAILING	171,260.96	120,216.46
12	315	RADIO & ELECTRONICS	58,597.42	56,120.00
12	316	MESSENGER SERVICE	25.64	21.00

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COMMUNICATIONS EXPENDITURES

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DEPT	OBJCODE		FY 1978	FY 1979
12	318	DATA COMMUNICATIONS	.00	365,577.39
12	319	COMMUNICATIONS NCE	51,209.27	6,437.06
DEPT TOTAL			1,146,898.66	853,663.74
16	311	LONG DISTANCE TELE	9,603.14	13,433.19
16	312	LOCAL SERVICE TELE	7,853.76	4,876.99
16	313	TELEGRAPH & TELETYPE	3,035.26	2,068.33
16	314	POSTAGE & MAILING	841.33	936.92
16	315	RADIO & ELECTRONICS	.00	200.00
16	319	COMMUNICATIONS NCE	.00	162.84
DEPT TOTAL			21,333.49	21,678.27
18	311	LONG DISTANCE TELE	59,124.68	50,970.54
18	312	LOCAL SERVICE TELE	40,739.88	31,186.52
18	313	TELEGRAPH & TELETYPE	8,115.27	8,610.09
18	314	POSTAGE & MAILING	21,720.70	11,989.29
18	315	RADIO & ELECTRONICS	461.80	.00
18	316	MESSENGER SERVICE	939.34	1,062.83
18	319	COMMUNICATIONS NCE	41.70	.00
DEPT TOTAL			131,143.37	103,819.27
21	311	LONG DISTANCE TELE	83,547.43	61,356.71
21	312	LOCAL SERVICE TELE	46,472.39	38,151.88
21	314	POSTAGE & MAILING	25,310.31	26,722.31
21	315	RADIO & ELECTRONICS	634.00	.00
21	316	MESSENGER SERVICE	60.94	.00
21	319	COMMUNICATIONS NCE	3.00	.00
DEPT TOTAL			156,028.07	126,230.90
25	311	LONG DISTANCE TELE	363,191.39	340,145.39
25	312	LOCAL SERVICE TELE	407,147.98	241,412.42
25	313	TELEGRAPH & TELETYPE	63,292.42	37,454.08
25	314	POSTAGE & MAILING	99,971.72	84,557.57
25	315	RADIO & ELECTRONICS	9,400.48	116,421.00
25	316	MESSENGER SERVICE	18,648.43	18,011.30
25	318	DATA COMMUNICATIONS	.00	92,836.09
25	319	COMMUNICATIONS NCE	12,017.77	9,297.06
DEPT TOTAL			973,670.19	940,134.91
30	311	LONG DISTANCE TELE	14,713.72	10,781.10
30	312	LOCAL SERVICE TELE	578.20	7,575.79
30	314	POSTAGE & MAILING	1,368.60	1,551.59
DEPT TOTAL			16,660.52	19,908.48
31	311	LONG DISTANCE TELE	98,879.42	28,466.63
31	312	LOCAL SERVICE TELE	31,435.85	18,747.79
31	313	TELEGRAPH & TELETYPE	854.95	.00
31	314	POSTAGE & MAILING	24,153.07	6,766.51
31	315	RADIO & ELECTRONICS	77,911.64	58,595.29
31	316	MESSENGER SERVICE	416.20	.00
31	319	COMMUNICATIONS NCE	66,060.44	48,766.37
DEPT TOTAL			299,711.57	147,809.77

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COMMUNICATIONS EXPENDITURES

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DEPT	OBJCODE		FY 1978	FY 1979
32	311	LONG DISTANCE TELE	.00	3,633.83
32	312	LOCAL SERVICE TELE	.00	2,626.20
32	314	POSTAGE & MAILING	.00	1,486.27
DEPT TOTAL			.00	7,746.30
33	311	LONG DISTANCE TELE	10,779.04	11,916.50
33	312	LOCAL SERVICE TELE	10,308.87	2,053.12
33	314	POSTAGE & MAILING	3,352.47	2,507.38
33	319	COMMUNICATIONS NCE	148.00	13.56
DEPT TOTAL			24,588.38	16,490.56
41	311	LONG DISTANCE TELE	87,021.47	70,570.15
41	312	LOCAL SERVICE TELE	170,229.38	104,467.62
41	313	TELEGRAPH & TELETYPE	.00	42.75
41	314	POSTAGE & MAILING	165,139.11	148,158.14
41	316	MESSENGER SERVICE	5,409.58	4,451.94
DEPT TOTAL			427,799.54	327,690.60
FINAL TOTALS			7,857,418.85	7,806,050.65

5,022 RECORDS TOTALED

311 78 TOT	2,485,999.16
311 79 TOT	2,196,296.02
312 78 TOT	2,434,546.18
312 79 TOT	1,579,489.54
313 78 TOT	680,315.63
313 79 TOT	151,502.08
314 78 TOT	1,603,724.82
314 79 TOT	1,380,080.73
315 78 TOT	188,250.76
315 79 TOT	241,321.07
316 78 TOT	69,176.43
316 79 TOT	61,688.16
318 78 TOT	120.06
318 79 TOT	615,396.08
319 78 TOT	395,285.81
319 79 TOT	1,580,276.97

sh 81

January 27, 1979


The Honorable Clem Tillion
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Office of the Governor, Division of Budget and Management.

This amount is required to pay additional communications expenses of all departments as a result of the 87 per cent RCA interim intrastate rate increase which went into effect May 19, 1978.

Sincerely,



Jay S. Hammond
Governor

RCA RATE CHANGE SUPPLEMENTAL BREAKDOWN
(\$ in Thousands)

	FY 79 Auth Long Distance Intrastate	FY 79 Auth Long Distance Interstate	FY 79 Auth Leased Line Charges	FY 79 Auth Leased Term. Charges	Intrastate Increase Effect	Interstate Decrease Effect	Net Rate Change Effect
DOT/PF	373.5	81.7	52.0	17.1	385.6	-4.1	385.5
U of A	262.4	117.7	151.0	-0-	359.7	-5.9	353.8
Military Affairs	44.8	5.0	-0-	-0-	40.0	-.3	39.7
Revenue	74.2	54.6	-0-	-0-	64.5	-2.7	61.8
Community and Regional Affairs	71.2	8.0	.9	-0-	62.0	-.4	62.4
Law	98.7	26.8	-0-	4.0	89.5	-1.3	88.2
Education	127.6	22.9	-0-	-0-	111.1	-1.1	110.0
Public Safety	153.1	10.2	94.3	447.9	604.9	-.5	604.4
Community and Eco- nomic Development	91.8	30.9	38.3	-0-	79.9	-1.5	111.7
Governor's Office	158.8	51.9	13.9	19.6	167.3	-2.6	164.7
Labor	150.9	10.8	-0-	138.5	251.8	-.5	251.3
Administration	95.2	16.8	127.6	19.1	210.4	-.8	209.6
Health and Social Services	490.4	216.2	-0-	49.1	469.4	-10.8	458.6
Natural Resources	122.1	42.3	-0-	-0-	106.2	-2.1	104.1
Fish and Game	339.4	59.7	-0-	1.9	297.0	-3.0	294.0
Environmental Conservation	49.6	24.4	46.0	18.8	99.6	-1.2	98.4
TOTAL	2,703.7	779.9	524.0	716.6	3,398.9	-38.8	3,394.2

Executive Branch Intrastate/Interstate Ratio 78/22

3,394.2 Amount of Supplemental Request for Executive Branch
 - 363.9 Less Increase Chargeable to Federal Funds
 - 119.1 Less Increase Chargeable to other than General or Federal Funds
 2,911.2 Amount of Supplemental Request Chargeable to General Funds

MEMORANDUM

TO: Ron Lind, Director
Division of Budget & Management
Office of the Governor

DATE: January 10, 1979

FILE NO:

TELEPHONE NO:

FROM: Robert Shelley, Budget Analyst
Division of Budget & Management
Office of the Governor

SUBJECT:

RCA Rate Increase
Supplemental Appropriation

Displayed below is a breakdown by agency in the executive branch of state government of the FY 79 authorized long distance, leased line, and leased terminal expenses and the resulting effect on each agency of the 87% RCA interim intrastate increase, and six month interstate 10% reduction of charges. These figures were obtained in response to your memorandum of October 30, 1978, requesting such information.

Funding Information:
General Fund: \$ 2,911,200
Other Funds: 483,000
\$ 3,394,200

Introduced: 1/29/79
Referred: State Affairs
and Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Office of the Governor, Division of Budget and Manage-
8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$3,394,200 is appropriated to the Office of the
11 Governor, Division of Budget and Management, for payment of additional
12 communication costs as a result of the RCA interim intrastate rate increase.
13 This sum is appropriated from the following funds:

14	General Fund	\$2,911,200
15	Second Injury Fund	1,600
16	Federal Fund	363,900
17	Sick and Disabled Fisherman's Fund	1,500
18	Public Employees Retirement Fund	3,800
19	Teacher's Retirement Fund	3,800
20	International Airport Revolving Fund	19,200
21	Highway Working Capital Fund	8,600
22	Veterans Revolving Loan Fund	3,600
23	Fish and Game Fund	77,000

24 * Sec. 2. The unexpended and unobligated portion of the appropriation
25 made in sec. 1 of this Act lapses June 30, 1979.

26 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
27 10.070(c).
28
29