

LEG. FINANCE - BILLS 1979 - 1980 1249

CSSB 53 cont. 1245



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James O. Smith
Signature of Camera Operator

3/20/90
Date

SENATE FINANCE COMMITTEE
BILL CHECKLIST

1. Committee Copy-Current Bill ✓
2. History Cover Form ✓
3. Printed Copies:
 - Original Bill _____
 - Committee Substitutes or Amendments _____
4. SFC Committee Report Form ✓
5. Fiscal Information:
 - Note in File ✓
 - Note Requested _____ Date _____
 - Other Financial Backup _____
 - (See Below) ✓
6. Backup:
 - Handouts _____
 - Letter from Governor ✓
 - Letter from Sponsor _____
 - Completed Committee Reports _____
 - Committee Resources ✓
 - Other _____

- MEMO - Avram Gross - # backup

- Voided Letter of Intent

w/news paper clippings

	Oper	Cap	Total
- Gov	975.2	18.7	993.9
Senate	<u>929.1</u>	<u>12.9</u>	<u>942.0</u>
	46.1	- 5.8	- 51.9

Original sponsor: Rules/Governor

Offered: 4/9/79
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 53 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 5 and 6 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$23,400,000	
14 Aviation Fuel Tax Account	3,500,000	
15 Watercraft Fuel Tax Account		\$2,400,000

16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of revenue
18 under AS 43.08.01C.

19 * Sec. 3. If program receipts fall short of the estimates appropriated by
20 this Act, the affected appropriation shall be reduced by the amount of the
21 shortfall in receipts.

22 * Sec. 4. Amounts equivalent to the amounts to be received in settlement
23 of insurance claims for property losses are appropriated from the general
24 fund to the affected agency for the purpose of replacing the facility or
25 service lost as a result of the incident giving rise to the insurance claim.

26 (SUMMARY TABLE FOLLOWS ON PAGE 2)
27
28
29

FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,341,000		187,341,000
GENERAL FUND MATCH	33,295,000	8,007,000	41,302,000
GENERAL FUND	895,830,700	12,863,800	908,694,500
INTRA-AGENCY RECEIPTS	48,782,600	40,000	48,822,600
GENERAL OBLIGATION BONDS	75,000		75,000
REAL ESTATE SURETY FUND	120,100		120,100
AGRICULTURAL LOAN FUND			
AVIATION FUEL TAX ACCOUNT			
FICA ADMINISTRATION FUND ACCOUNT	69,900		69,900
FISH AND GAME FUND	4,242,500		4,242,500
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	11,933,400	9,785,900	21,719,300
INTERNATIONAL AIRPORT REVENUE FUND	14,517,200	15,550,000	30,067,200
PROGRAM RECEIPTS	24,736,800	2,770,300	27,507,100
PUBLIC EMPLOYEES RETIREMENT FUND	941,400	225,000	1,166,400
SCHOOL FUND (CIGARETTE TAX)	2,003,200		2,003,200
SECOND INJURY FUND RESERVE ACCOUNT	1,052,000		1,052,000
DISABLED FISHERMANS RESERVE ACCOUNT	445,400		445,400
SURPLUS PROPERTY REVOLVING FUND	137,700		137,700
TEACHERS RETIREMENT SYSTEM FUND	901,200	225,000	1,126,200
VETERANS REVOLVING LOAN FUND	908,500		908,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	9,378,800		9,378,800
STUDENT FEES, UNIVERSITY OF ALASKA	6,745,300		6,745,300
OVERHEAD, UNIVERSITY OF ALASKA	4,058,400		4,058,400
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	17,700,000		17,700,000
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	1,850,000		1,850,000
TITLE 20	4,450,000		4,450,000
RESTRICTED RECEIPTS, U OF A	5,237,600		5,237,600
TRAINING AND BUILDING FUND	350,000		350,000
**** TOTALS ****	\$1,277,189,400	\$49,517,000	\$1,326,706,400

1 * SEC. 5. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1979, AND ENDING JUNE 30, 1980, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	* * * * *			
7	* * * * * EDUCATION * * * * *			
8	* * * * *			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		347,000	
11	PERSONAL SERVICES	113,500		
12	OTHER	233,500		
13	ALASKA ARTS COUNCIL			
14	ADMINISTRATION AND SUPPORT (8 POSITIONS)		279,600	21,500
15	PERSONAL SERVICES	194,300		
16	OTHER	106,800		
17	GRANTS	1,234,000	561,800	672,200
18	DEPARTMENT OF ADMINISTRATION			
19	TEACHER RETIREMENT			
20	REGULAR TRS STATE	16,426,600	16,426,600	
21	DEPARTMENT OF EDUCATION			
22	FINANCIAL SUPPORT PROGRAMS			
23	PUPIL TRANSPORTATION	20,647,000	20,647,000	
24	DEBT RETIREMENT-LOCAL	24,081,000	24,081,000	
25	STUDENT LUNCH PROGRAM	2,700,000		2,700,000
26	TOBACCO TAX DISTRIBUTION	2,003,200		2,003,200
27	LOCAL FORMULA-REAA	8,790,200	8,790,200	
28	SOS ASHA PAYMENTS	286,000	286,000	
29	BILINGUAL FUND	496,300	496,300	
30	REGIONAL RESOURCE CENTERS	350,000	350,000	
31	FEDERAL PROGRAMS	11,488,500		11,488,500
32	TUITION STUDENTS	3,900,000	3,900,000	
33	BOARDING HOME GRANTS	1,900,000	1,900,000	
34	STATE CONTRACT PROGRAMS	17,700,000		17,700,000
35	RURAL SCHOOL VOCATIONAL ED PROGRAM	700,000		700,000
36	ADMINISTRATION & PROGRAM SUPPORT			
37	ADMINISTRATIVE SERVICES (19 POSITIONS)		481,900	271,200
38	PERSONAL SERVICES	542,200		
39	OTHER	210,900		

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)		297,300	91,300	
5	PERSONAL SERVICES	357,400			
6	OTHER	31,200			
7	GENERAL OVERHEAD	740,200	740,200		
8	FOUNDATION PROGRAM COMPONENTS				
9	STUDENT ADM SUPPORT	168,031,100	168,031,100		
10	SPECIAL EDUCATION ADJUSTMENTS	22,032,100	22,032,100		
11	VOCATIONAL EDUCATION ADJUSTMENTS	14,977,400	14,977,400		
12	CORRESPONDENCE STUDY-DOE (27 POSITIONS)			1,304,600	
13	PERSONAL SERVICES	799,100			
14	OTHER	505,500			
15	CORRESPONDENCE STUDY-LOCAL	3,437,200	3,437,200		
16	COMMUNITY SCHOOLS ADJUSTMENTS	1,875,000	1,500,000	375,000	
17	THIS APPROPRIATION IS CONTINGENT UPON THE ESTABLISHMENT BY DEPARTMENT OF EDUCATION OF A 20% MATCHING REQUIREMENT FROM LOCAL				
18	DISTRICTS FOR USE OF THESE FUNDS. SUCH MATCHING CAN BE FROM ANY FUNDS AVAILABLE TO THE LOCAL DISTRICT.				
19	BILINGUAL PROGRAM ADJUSTMENT	5,808,200	5,808,200		
20	MUSEUMS (16 POSITIONS)		603,700		
21	PERSONAL SERVICES	446,500			
22	OTHER	157,200			
23	STATE LIBRARY				
24	REGULAR OPERATIONS (39 POSITIONS)		1,338,800	300,600	
25	PERSONAL SERVICES	956,900			
26	OTHER	682,500			
27	ANCHORAGE MEDIA CENTER (10 POSITIONS)		484,400		
28	PERSONAL SERVICES	217,200			
29	OTHER	267,200			
30	ALASKA HEALTH SCIENCES LIBRARY (7 POSITIONS)		161,300		
31	PERSONAL SERVICES	145,300			
32	OTHER	16,000			
33	BLUE BOOK (1 POSITION)		9,000		
34	PERSONAL SERVICES	9,000			
35	PUBLIC BROADCASTING COMMISSION (3 POSITIONS)		2,805,800		
36	PERSONAL SERVICES	146,100			
37	OTHER	2,659,700			

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PROGRAM EVALUATION				
5	K-12 EDUCATION PROGRAM (13 POSITIONS)		669,500		
6	PERSONAL SERVICES	442,900			
7	OTHER	226,600			
8	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)		262,800	364,100	
9	PERSONAL SERVICES	471,500			
10	OTHER	155,400			
11	SPECIAL EDUCATION (6 POSITIONS)		121,000	200,000	
12	PERSONAL SERVICES	231,600			
13	OTHER	89,400			
14	SUPPLEMENTAL PROGRAMS (15 POSITIONS)			883,000	
15	PERSONAL SERVICES	498,700			
16	OTHER	384,300			
17	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)			77,000	
18	PERSONAL SERVICES	45,100			
19	OTHER	31,900			
20	EXECUTIVE ADMINISTRATION				
21	COMMISSIONER (11 POSITIONS)		578,900	93,400	
22	PERSONAL SERVICES	386,900			
23	OTHER	285,400			
24	PLANNING INFORMATION & RESEARCH (12 POSITIONS)		317,900	358,000	
25	PERSONAL SERVICES	366,200			
26	OTHER	309,700			
27	BOARDS & COMMISSIONS (2 POSITIONS)		98,000	68,900	
28	PERSONAL SERVICES	59,700			
29	OTHER	107,200			
30	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)		572,800	1,301,200	
31	PERSONAL SERVICES	106,400			
32	OTHER	1,767,600			
33	THE APPROPRIATION IS CONTINGENT UPON THE PARTICIPATION OF LOCAL SCHOOL DISTRICTS FOR 20% OF THE NON-FEDERAL SHARE OF THE				
34	TOTAL COMPONENT BUDGET. THE LOCAL PARTICIPATION MUST BE FOR ITEM(S) INCLUDED IN THIS EXPENDITURE PROPOSAL.				
35	ADULT AND POSTSECONDARY EDUCATION				
36	CROSS CULTURAL EDUCATION (2 POSITIONS)		275,300	62,300	
37	PERSONAL SERVICES	77,900			
38	OTHER	259,700			

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	STUDENT FINANCIAL AID				
5	SCHOLARSHIP LOAN PROGRAM	7,500,000	5,130,000		1,850,000
6	NICHE - STUDENT EXCHANGE PROGRAM	878,500	878,500		
7	STUDENT INCENTIVE GRANT PROGRAM	240,800	120,400		120,400
8	POST SECONDARY EDUCATION COMMISSION				
9	GENERAL ADMINISTRATION (10 POSITIONS)		264,100		355,000
10	PERSONAL SERVICES	349,200			
11	OTHER	269,900			
12	STUDENT FINANCIAL AID ADMINISTRATION (17 POSITIONS)		536,600		
13	PERSONAL SERVICES	344,100			
14	OTHER	192,500			
15	ADULT AND POSTSECONDARY EDUCATION				
16	ADULT BASIC EDUCATION	1,173,100	952,100		221,000
17	FIRE SERVICE TRAINING	91,400	91,400		
18	ADULT VOCATIONAL EDUCATION	109,900	59,800		50,100
19	CETA VOCATIONAL EDUCATION GRANTS	212,000			212,000
20	GRANTS ADMINISTRATION (13 POSITIONS)		505,500		55,000
21	PERSONAL SERVICES	449,900			
22	OTHER	110,600			
23	ADULT AND POSTSECONDARY EDUCATION				
24	SKILL CENTER (59 POSITIONS)		1,637,800		970,000
25	PERSONAL SERVICES	1,902,500			
26	OTHER	705,300			
27	ADULT AND POSTSECONDARY EDUCATION				
28	COUNSELING & PLACEMENT (59.5 POSITIONS)		738,600		1,349,700
29	PERSONAL SERVICES	1,597,000			
30	OTHER	491,300			
31	SERVICES TO CLIENTS	2,127,800	631,300		1,496,500
32	ADMINISTRATION (12.5 POSITIONS)		208,000		343,200
33	PERSONAL SERVICES	402,000			
34	OTHER	149,200			
35	SPECIALIZED FACILITIES	376,900	123,000		253,900
36	DISABILITY DETERMINATION (11 POSITIONS)				742,100
37	PERSONAL SERVICES	291,200			
38	OTHER	450,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)			
2			58,100	
3				
4	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)			
5		34,100		
6		24,000		
7		555,000	55,500	499,500
8	STATE BOND COMMITTEE			
9	DEBT SERVICE			
10		16,426,600	15,926,600	500,000
11		599,000	599,000	
12	*****	*****		
13	***** UNIVERSITY OF ALASKA *****			
14	*****	*****		
15	STATE BOND COMMITTEE			
16	DEBT SERVICE			
17		10,982,300	10,982,300	
18	UNIVERSITY OF ALASKA			
19	BOARD OF REGENTS			
20		95,300	95,300	
21			150,000	
22		150,000		
23		180,000	180,000	
24			462,000	150,000
25		329,100		
26		282,900		
27	STATEWIDE ADMINISTRATION			
28			2,556,200	751,800
29		2,694,800		
30		613,200		
31			3,110,800	200,000
32		110,800		
33		3,200,000		
34			414,400	550,000
35		550,000		
36		414,400		
37				12,400,000
38		12,400,000		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	UNIV. CENTER - FAIRBANKS ACADEMIC				
5	INSTRUCTION (200 POSITIONS)			8,491,700	2,858,800
6	PERSONAL SERVICES		9,608,700		
7	OTHER		1,741,800		
8	RESEARCH AND PROFESSIONAL CENTERS (5 POSITIONS)				443,600
9	PERSONAL SERVICES		224,000		
10	OTHER		219,600		
11	PUBLIC SERVICE - KUAC (21 POSITIONS)			692,400	354,500
12	PERSONAL SERVICES		757,000		
13	OTHER		289,900		
14	ACADEMIC SUPPORT (85 POSITIONS)			3,246,500	601,300
15	PERSONAL SERVICES		2,873,000		
16	OTHER		974,800		
17	UNIV. CENTER - FAIRBANKS OTHER				
18	STUDENT SERVICES (37 POSITIONS)			1,090,800	191,000
19	PERSONAL SERVICES		1,180,800		
20	OTHER		101,000		
21	ADMINISTRATION AND PLANT (257 POSITIONS)			9,375,600	2,137,600
22	PERSONAL SERVICES		8,616,400		
23	OTHER		2,896,800		
24	UNIV. CENTER - ANCHORAGE ACADEMIC				
25	INSTRUCTION (98 POSITIONS)			3,504,300	3,034,100
26	PERSONAL SERVICES		5,014,200		
27	OTHER		1,524,200		
28	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)			352,500	698,200
29	PERSONAL SERVICES		793,200		
30	OTHER		257,500		
31	ACADEMIC SUPPORT (56 POSITIONS)			2,329,900	646,800
32	PERSONAL SERVICES		1,780,900		
33	OTHER		1,195,800		
34	UNIV. CENTER - ANCHORAGE OTHER				
35	STUDENT SERVICES (17 POSITIONS)			392,200	421,200
36	PERSONAL SERVICES		670,400		
37	OTHER		143,000		

38 THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS
 39 PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATION AND PLANT (121 POSITIONS)			4,096,800	195,700
5	PERSONAL SERVICES		3,216,200		
6	OTHER		1,076,300		
7	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
8	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOOD FEES.				
9	UNIV. CENTER - JUNEAU ACADEMIC				
10	SESC INSTRUCTION (24 POSITIONS)			692,000	204,700
11	PERSONAL SERVICES		768,000		
12	OTHER		128,700		
13	JDCC INSTRUCTION (22 POSITICNS)			901,700	675,000
14	PERSONAL SERVICES		1,290,400		
15	OTHER		286,300		
16	PUBLIC SERVICE (3 POSITIONS)			23,500	306,100
17	PERSONAL SERVICES		218,400		
18	OTHER		111,200		
19	ACADEMIC SUPPORT (14 POSITICNS)			560,900	
20	PERSONAL SERVICES		429,200		
21	OTHER		131,700		
22	UNIV. CENTER - JUNEAU OTHER				
23	STUDENT SERVICES (6 POSITIONS)			222,800	
24	PERSONAL SERVICES		195,100		
25	OTHER		27,700		
26	ADMINISTRATION AND PLANT (34 POSITICNS)			1,144,500	268,900
27	PERSONAL SERVICES		1,085,700		
28	OTHER		327,700		
29	CC-STATEWIDE ADMINISTRATION				
30	STATEWIDE STAFF AND SUPPORT (23 POSITIONS)			872,900	
31	PERSONAL SERVICES		604,300		
32	OTHER		268,600		
33	THIS APPROPRIATION INCLUDES 250.0 FOR EQUIPME/NT FOR DISTRIBUTION AMONG THE COMMUNITY COL..EGE CAMPUSES.				
34	CBU CONTRACT AGREEMENT			566,600	
35	PERSONAL SERVICES		473,600		
36	OTHER		93,000		
37	ANCHORAGE COMMUNITY COLLEGE - ACADEMIC				
38	INSTRUCTION (179 POSITIONS)			5,800,000	2,304,900

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	PERSONAL SERVICES		7,794,700		
5	OTHER		390,200		
6	PUBLIC SERVICE (13 POSITIONS)			253,000	73,400
7	PERSONAL SERVICES		263,300		
8	OTHER		63,100		
9	ACADEMIC SUPPORT (36 POSITIONS)			1,219,300	30,600
10	PERSONAL SERVICES		1,088,000		
11	OTHER		161,900		
12	CHUGIAK/EAGLE RIVER COLLEGE EXTENSION (2 POSITIONS)			116,700	60,300
13	PERSONAL SERVICES		164,500		
14	OTHER		12,500		
15	ANCHORAGE COMMUNITY COLLEGE - OTHER				
16	STUDENT SERVICES (38 POSITIONS)			381,000	143,100
17	PERSONAL SERVICES		468,300		
18	OTHER		55,800		
19	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$39,800 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
20	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
21	ADMINISTRATION AND PLANT (22 POSITIONS)			521,900	63,000
22	PERSONAL SERVICES		524,500		
23	OTHER		60,400		
24	KENAI PENINSULA CC - ACADEMIC				
25	INSTRUCTION (18 POSITIONS)			660,800	422,300
26	PERSONAL SERVICES		859,100		
27	OTHER		224,000		
28	ACADEMIC SUPPORT (1 POSITION)			65,300	4,000
29	PERSONAL SERVICES		41,600		
30	OTHER		27,700		
31	KENAI PENINSULA CC - OTHER				
32	STUDENT SERVICES (3 POSITIONS)			85,600	
33	PERSONAL SERVICES		72,900		
34	OTHER		12,700		
35	ADMINISTRATION AND PLANT (8 POSITIONS)			334,700	25,900
36	PERSONAL SERVICES		267,200		
37	OTHER		93,400		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	KETCHIKAN COMMUNITY COLLEGE - ACADEMIC				
5	INSTRUCTION (10 POSITIONS)			456,500	149,000
6	PERSONAL SERVICES		543,600		
7	OTHER		61,900		
8	ACADEMIC SUPPORT (3 POSITIONS)			101,700	4,000
9	PERSONAL SERVICES		86,500		
10	OTHER		19,200		
11	KETCHIKAN COMMUNITY COLLEGE - OTHER				
12	STUDENT SERVICES (1 POSITION)			24,200	
13	PERSONAL SERVICES		21,400		
14	OTHER		2,800		
15	ADMINISTRATION AND PLANT (7 POSITIONS)			230,600	
16	PERSONAL SERVICES		154,800		
17	OTHER		75,800		
18	KODIAK COMMUNITY COLLEGE - ACADEMIC				
19	INSTRUCTION (12 POSITIONS)			369,200	190,800
20	PERSONAL SERVICES		497,300		
21	OTHER		62,700		
22	ACADEMIC SUPPORT (2 POSITIONS)			69,200	
23	PERSONAL SERVICES		47,700		
24	OTHER		21,500		
25	KODIAK COMMUNITY COLLEGE - OTHER				
26	STUDENT SERVICES (1 POSITION)			37,600	
27	PERSONAL SERVICES		35,400		
28	OTHER		2,200		
29	ADMINISTRATION AND PLANT (7 POSITIONS)			290,600	
30	PERSONAL SERVICES		200,500		
31	OTHER		90,100		
32	KOTZEBUE COMMUNITY COLLEGE - ACADEMIC				
33	INSTRUCTION (1 POSITION)			145,600	17,700
34	PERSONAL SERVICES		139,400		
35	OTHER		23,900		
36	ACADEMIC SUPPORT (1 POSITION)			13,500	
37	PERSONAL SERVICES		13,500		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE COMMUNITY COLLEGE - OTHER				
5	ADMINISTRATION AND PLANT (3 POSITIONS)			140,800	
6	PERSONAL SERVICES		101,800		
7	OTHER		39,000		
8	KUSKOKWIM COMMUNITY COLLEGE - ACADEMIC				
9	INSTRUCTION (32 POSITIONS)			1,083,500	748,200
10	PERSONAL SERVICES		1,327,000		
11	OTHER		503,000		
12	ACADEMIC SUPPORT (8 POSITIONS)			108,100	109,100
13	PERSONAL SERVICES		153,200		
14	OTHER		64,000		
15	YUPIK LANGUAGE CENTER (3 POSITIONS)			93,200	
16	PERSONAL SERVICES		86,800		
17	OTHER		6,400		
18	KUSKOKWIM COMMUNITY COLLEGE - OTHER				
19	STUDENT SERVICES (2 POSITIONS)			114,300	4,200
20	PERSONAL SERVICES		109,300		
21	OTHER		9,200		
22	ADMINISTRATION & PLANT (11 POSITIONS)			562,500	
23	PERSONAL SERVICES		406,000		
24	OTHER		156,500		
25	MAT-SU COMMUNITY COLLEGE - ACADEMIC				
26	INSTRUCTION (12 POSITIONS)			350,200	127,400
27	PERSONAL SERVICES		447,200		
28	OTHER		30,400		
29	ACADEMIC SUPPORT (2 POSITIONS)			74,600	5,000
30	PERSONAL SERVICES		52,000		
31	OTHER		27,600		
32	MAT-SU COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			33,300	
34	PERSONAL SERVICES		30,100		
35	OTHER		3,200		
36	ADMINISTRATION AND PLANT (6 POSITIONS)			218,200	2,000
37	PERSONAL SERVICES		166,400		
38	OTHER		53,800		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	NORTHWEST COMMUNITY COLLEGE - ACADEMIC				
5	INSTRUCTION (6 POSITIONS)			193,500	770,000
6	PERSONAL SERVICES		373,200		
7	OTHER		590,300		
8	ACADEMIC SUPPORT (1 POSITION)			45,600	
9	PERSONAL SERVICES		18,500		
10	OTHER		27,100		
11	NORTHWEST COMMUNITY COLLEGE - OTHER				
12	ADMINISTRATION AND PLANT (4 POSITIONS)			206,300	
13	PERSONAL SERVICES		135,100		
14	OTHER		71,200		
15	PRINCE WILLIAM SOUND CC - ACADEMIC				
16	INSTRUCTION (3 POSITIONS)			89,100	20,500
17	PERSONAL SERVICES		97,200		
18	OTHER		12,400		
19	ACADEMIC SUPPORT		5,000	5,000	
20	PRINCE WILLIAM SOUND CC - OTHER				
21	ADMINISTRATION AND PLANT (1 POSITION)			141,200	
22	PERSONAL SERVICES		104,400		
23	OTHER		36,800		
24	SITKA COMMUNITY COLLEGE - ACADEMIC				
25	INSTRUCTION (6 POSITIONS)			241,600	96,300
26	PERSONAL SERVICES		276,600		
27	OTHER		61,300		
28	ACADEMIC SUPPORT (2 POSITIONS)			87,700	3,900
29	PERSONAL SERVICES		72,500		
30	OTHER		19,100		
31	SHELDON JACKSON CONSORTIUM		73,100	73,100	
32	SITKA COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			17,700	
34	PERSONAL SERVICES		17,700		
35	ADMINISTRATION AND PLANT (3 POSITIONS)			96,100	
36	PERSONAL SERVICES		73,900		
37	OTHER		22,200		

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN COMMUNITY COLLEGE - ACADEMIC				
5	INSTRUCTION (10 POSITIONS)			456,500	149,000
6	PERSONAL SERVICES		543,600		
7	OTHER		61,900		
8	ACADEMIC SUPPORT (3 POSITIONS)			101,700	4,000
9	PERSONAL SERVICES		86,500		
10	OTHER		19,200		
11	KETCHIKAN COMMUNITY COLLEGE - OTHER				
12	STUDENT SERVICES (1 POSITION)			24,200	
13	PERSONAL SERVICES		21,400		
14	OTHER		2,800		
15	ADMINISTRATION AND PLANT (7 POSITIONS)			230,600	
16	PERSONAL SERVICES		154,800		
17	OTHER		75,800		
18	KODIAK COMMUNITY COLLEGE - ACADEMIC				
19	INSTRUCTION (12 POSITIONS)			369,200	190,800
20	PERSONAL SERVICES		497,300		
21	OTHER		62,700		
22	ACADEMIC SUPPORT (2 POSITIONS)			69,200	
23	PERSONAL SERVICES		47,700		
24	OTHER		21,500		
25	KODIAK COMMUNITY COLLEGE - OTHER				
26	STUDENT SERVICES (1 POSITION)			37,600	
27	PERSONAL SERVICES		35,400		
28	OTHER		2,200		
29	ADMINISTRATION AND PLANT (7 POSITIONS)			290,600	
30	PERSONAL SERVICES		200,500		
31	OTHER		90,100		
32	KOTZEBUE COMMUNITY COLLEGE - ACADEMIC				
33	INSTRUCTION (1 POSITION)			145,600	17,700
34	PERSONAL SERVICES		139,400		
35	OTHER		23,900		
36	ACADEMIC SUPPORT (1 POSITION)			13,500	
37	PERSONAL SERVICES		13,500		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE COMMUNITY COLLEGE - OTHER				
5	ADMINISTRATION AND PLANT (3 POSITIONS)			140,800	
6	PERSONAL SERVICES		101,800		
7	OTHER		39,000		
8	KUSKOKWIM COMMUNITY COLLEGE - ACADEMIC				
9	INSTRUCTION (32 POSITIONS)			1,083,500	748,200
10	PERSONAL SERVICES		1,327,900		
11	OTHER		503,800		
12	ACADEMIC SUPPORT (8 POSITIONS)			108,100	109,100
13	PERSONAL SERVICES		153,200		
14	OTHER		64,000		
15	YUPIK LANGUAGE CENTER (3 POSITIONS)			93,200	
16	PERSONAL SERVICES		86,800		
17	OTHER		6,400		
18	KUSKOKWIM COMMUNITY COLLEGE - OTHER				
19	STUDENT SERVICES (2 POSITIONS)			114,700	4,200
20	PERSONAL SERVICES		109,300		
21	OTHER		9,200		
22	ADMINISTRATION & PLANT (11 POSITIONS)			562,500	
23	PERSONAL SERVICES		406,000		
24	OTHER		156,500		
25	MAT-SU COMMUNITY COLLEGE - ACADEMIC				
26	INSTRUCTION (12 POSITIONS)			350,200	127,400
27	PERSONAL SERVICES		447,200		
28	OTHER		30,400		
29	ACADEMIC SUPPORT (2 POSITIONS)			74,600	5,000
30	PERSONAL SERVICES		52,000		
31	OTHER		27,600		
32	MAT-SU COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			33,300	
34	PERSONAL SERVICES		30,100		
35	OTHER		3,200		
36	ADMINISTRATION AND PLANT (6 POSITIONS)			218,200	2,000
37	PERSONAL SERVICES		166,400		
38	OTHER		53,800		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 NORTHWEST COMMUNITY COLLEGE - ACADEMIC				
5 INSTRUCTION (6 POSITIONS)			193,500	770,000
6 PERSONAL SERVICES		373,200		
7 OTHER		590,300		
8 ACADEMIC SUPPORT (1 POSITION)			45,600	
9 PERSONAL SERVICES		18,500		
10 OTHER		27,100		
11 NORTHWEST COMMUNITY COLLEGE - OTHER				
12 ADMINISTRATION AND PLANT (4 POSITIONS)			206,300	
13 PERSONAL SERVICES		135,100		
14 OTHER		71,200		
15 PRINCE WILLIAM SOUND CC - ACADEMIC				
16 INSTRUCTION (3 POSITIONS)			89,100	20,500
17 PERSONAL SERVICES		97,200		
18 OTHER		12,400		
19 ACADEMIC SUPPORT		5,000	5,000	
20 PRINCE WILLIAM SOUND CC - OTHER				
21 ADMINISTRATION AND PLANT (1 POSITION)			141,200	
22 PERSONAL SERVICES		104,400		
23 OTHER		36,800		
24 SITKA COMMUNITY COLLEGE - ACADEMIC				
25 INSTRUCTION (6 POSITIONS)			241,600	96,300
26 PERSONAL SERVICES		276,600		
27 OTHER		61,300		
28 ACADEMIC SUPPORT (2 POSITIONS)			87,700	3,900
29 PERSONAL SERVICES		72,500		
30 OTHER		19,100		
31 SHELDON JACKSON CONSORTIUM		73,100	73,100	
32 SITKA COMMUNITY COLLEGE - OTHER				
33 STUDENT SERVICES (1 POSITION)			17,700	
34 PERSONAL SERVICES		17,700		
35 ADMINISTRATION AND PLANT (3 POSITIONS)			96,100	
36 PERSONAL SERVICES		73,900		
37 OTHER		22,200		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	TANANA VALLEY CC - ACADEMIC				
5	INSTRUCTION (22 POSITIONS)			859,500	912,300
6	PERSONAL SERVICES		1,635,100		
7	OTHER		136,700		
8	ACADEMIC SUPPORT (19 POSITIONS)			647,700	60,000
9	PERSONAL SERVICES		585,300		
10	OTHER		122,400		
11	TANANA VALLEY CC - OTHER				
12	STUDENT SERVICES (2 POSITIONS)			69,500	
13	PERSONAL SERVICES		61,700		
14	OTHER		7,800		
15	RURAL EDUCATION - ACADEMIC				
16	INSTRUCTION (30 POSITIONS)			835,800	150,800
17	PERSONAL SERVICES		812,700		
18	OTHER		173,900		
19	RESEARCH AND PROFESSIONAL CENTERS (11 POSITIONS)			245,300	522,800
20	PERSONAL SERVICES		550,400		
21	OTHER		217,700		
22	ACADEMIC SUPPORT (7 POSITIONS)			169,100	
23	PERSONAL SERVICES		148,600		
24	OTHER		20,500		
25	COOPERATIVE EXTENSION SERVICE (51 POSITIONS)			1,789,500	623,600
26	PERSONAL SERVICES		1,886,500		
27	OTHER		526,600		
28	STUDENT LOANS, SCHOLARSHIPS				
29	UNIVERSITY CENTERS			71,000	1,315,900
30	PERSONAL SERVICES		303,100		
31	OTHER		1,083,800		
32	COMMUNITY COLLEGES		378,400		378,400
33	AUXILIARY SERVICES				
34	UNIVERSITY CENTERS (47 POSITIONS)				5,765,600
35	PERSONAL SERVICES		1,183,900		
36	OTHER		4,581,700		
37	COMMUNITY COLLEGES (7 POSITIONS)				1,085,700
38	PERSONAL SERVICES		300,000		
39	OTHER		785,700		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ORGANIZED RESEARCH - ALASKA ORIENTATION				
5	INSTITUTE OF WATER RESOURCES (17 POSITIONS)			175,700	700,000
6	PERSONAL SERVICES		672,800		
7	OTHER		202,900		
8	AGRICULTURAL EXPERIMENT STATION (61 POSITIONS)			1,438,100	2,330,400
9	PERSONAL SERVICES		2,814,600		
10	OTHER		953,900		
11	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)			528,600	1,161,900
12	PERSONAL SERVICES		1,362,800		
13	OTHER		327,700		
14	CENTER FOR CROSS CULTURAL STUDIES (14 POSITIONS)			256,400	542,800
15	PERSONAL SERVICES		549,000		
16	OTHER		250,200		
17	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER (55 POSITIONS)			503,700	1,555,200
18	PERSONAL SERVICES		1,535,100		
19	OTHER		523,800		
20	MINERAL INDUSTRY RESEARCH LABORATORY (5 POSITIONS)			132,100	506,600
21	PERSONAL SERVICES		431,500		
22	OTHER		207,200		
23	WAMI MEDICAL PROGRAM (7 POSITIONS)			154,700	223,600
24	PERSONAL SERVICES		228,200		
25	OTHER		150,100		
26	ORGANIZED RESEARCH - ARCTIC ORIENTATION				
27	GEOPHYSICAL INSTITUTE (150 POSITIONS)			1,620,000	8,168,000
28	PERSONAL SERVICES		6,791,400		
29	OTHER		2,996,600		
30	INSTITUTE OF MARINE SCIENCE (157 POSITIONS)			1,067,100	6,248,400
31	PERSONAL SERVICES		5,077,400		
32	OTHER		2,238,100		
33	INSTITUTE OF ARCTIC BIOLOGY (86 POSITIONS)			658,000	5,051,900
34	PERSONAL SERVICES		4,370,100		
35	OTHER		1,339,800		
36	BIOME CENTER (8 POSITIONS)			37,800	505,800
37	PERSONAL SERVICES		326,800		
38	OTHER		216,800		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	COOPERATIVE WILDLIFE RESEARCH (1 POSITION)			47,900	183,700
5	PERSONAL SERVICES		64,900		
6	OTHER		166,700		
7	SEA GRANT PROGRAM (35 POSITIONS)			244,800	1,577,300
8	PERSONAL SERVICES		1,261,700		
9	OTHER		560,400		
10	NAVAL ARCTIC RESEARCH LABORATORY (42 POSITIONS)				12,300,400
11	PERSONAL SERVICES		2,209,100		
12	OTHER		10,091,300		
13	DEVELOPMENTAL PROGRAMS AND PROJECTS (7 POSITIONS)			261,400	91,300
14	PERSONAL SERVICES		281,000		
15	OTHER		371,100		
16	UNIVERSITY DEBT SERVICE - OTHER				
17	REVENUE BONDS		2,104,300	755,300	1,349,000
18	OTHER THAN REVENUE BONDS		515,400	61,100	454,300
19		* * * * *	* * * * *		
20		* * * * * SOCIAL SERVICES * * * * *			
21		* * * * *	* * * * *		
22	OFFICE OF THE GOVERNOR				
23	ALASKA PLAN		200,000	200,000	
24	DEPARTMENT OF ADMINISTRATION				
25	LONGEVITY BONUS (5 POSITIONS)			13,607,600	
26	PERSONAL SERVICES		113,900		
27	OTHER		13,493,700		
28	PIONEERS HOMES				
29	SITKA (82 POSITIONS)			2,427,200	
30	PERSONAL SERVICES		1,937,400		
31	OTHER		489,800		
32	FAIRBANKS (68 POSITIONS)			2,522,700	
33	PERSONAL SERVICES		1,830,200		
34	OTHER		692,500		
35	PALMER (73 POSITIONS)			2,206,200	
36	PERSONAL SERVICES		1,679,400		
37	OTHER		526,800		

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	KOTZEBUE		809,900	809,900	
5	ANCHORAGE (93 POSITIONS)			2,535,500	
6	PERSONAL SERVICES		1,590,500		
7	OTHER		945,000		
8	CENTRAL OFFICE (2 POSITIONS)			118,200	
9	PERSONAL SERVICES		75,400		
10	OTHER		42,800		
11	DEPARTMENT OF REVENUE				
12	CHILD SUPPORT ENFORCEMENT (46 POSITIONS)			519,900	1,391,300
13	PERSONAL SERVICES		1,089,900		
14	OTHER		821,300		
15	DEPARTMENT OF EDUCATION				
16	YOUTH EMPLOYMENT SERVICES		202,500	202,500	
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
18	ASSISTANCE PAYMENTS				
19	AFDC		23,276,900	11,638,400	11,638,500
20	AID TO THE BLIND		118,800	118,800	
21	AID TO THE DISABLED		3,616,000	3,616,000	
22	GENERAL RELIEF		650,000	650,000	
23	PUBLIC ASSISTANCE ELIGIBILITY				
24	ELIGIBILITY DETERMINATION (129 POSITIONS)			2,262,200	1,440,200
25	PERSONAL SERVICES		2,881,500		
26	OTHER		820,900		
27	STAFF DEVELOPMENT (2 POSITIONS)			40,800	89,600
28	PERSONAL SERVICES		78,500		
29	OTHER		51,900		
30	PROGRAM SERVICES				
31	HOMEMAKER SERVICES		1,150,000	1,150,000	
32	FOSTER CARE		2,732,900	2,595,300	137,600
33	INSTITUTIONAL CARE		4,256,600	4,256,600	
34	DAY CARE		180,000	180,000	
35	YOUTH SERVICES		364,700	364,700	

36 THE ALLOCATION FOR YOUTH SERVICES INCLUDES CONTRACTUAL FUNDS OF \$100,000 FOR ADVENTURE-BASED EDUCATION PROGRAMS, AND GRANT
37 FUNDS OF \$137,500 TO THE ALASKA DIVISION OF THE UNITED STATES SKI ASSOCIATION TO IMPLEMENT A STATEWIDE YOUTH SKI EDUCATION
38 PROGRAM.

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SOCIAL SERVICES				
5	SOUTHCENTRAL REGION (65 POSITIONS)			2,055,100	
6	PERSONAL SERVICES		1,590,700		
7	OTHER		464,400		
8	NORTHERN REGION (28 POSITIONS)			1,109,100	
9	PERSONAL SERVICES		866,900		
10	OTHER		242,200		
11	SOUTHEASTERN REGION (13 POSITIONS)			413,500	
12	PERSONAL SERVICES		351,600		
13	OTHER		61,900		
14	WESTERN REGION (19 POSITIONS)			656,700	
15	PERSONAL SERVICES		554,900		
16	OTHER		101,800		
17	NORTHWESTERN REGION (12 POSITIONS)			454,700	
18	PERSONAL SERVICES		381,200		
19	OTHER		73,500		
20	SOUTHERN REGION (14 POSITIONS)			446,500	
21	PERSONAL SERVICES		368,300		
22	OTHER		78,200		
23	SOCIAL SERVICES ADMINISTRATION				
24	CENTRAL OFFICE (19 POSITIONS)			1,142,400	
25	PERSONAL SERVICES		603,000		
26	OTHER		539,400		
27	WIN (10 POSITIONS)			64,600	581,400
28	PERSONAL SERVICES		301,700		
29	OTHER		344,300		
30	OFFICE ON AGING				
31	ADMINISTRATION (18 POSITIONS)			242,400	450,700
32	PERSONAL SERVICES		520,000		
33	OTHER		173,100		
34	GRANTS		5,178,700	153,500	5,025,200
35	ASSISTANCE PAYMENTS				
36	OLD AGE ASSISTANCE		3,406,100	3,406,100	
37	ADMINISTRATION (DPSS)				
38	COMMISSIONERS OFFICE			997,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	SOCIAL SERVICES (CONT.)			
2				
3				
4	PERSONAL SERVICES	430,900		
5	OTHER	566,100		
6	DIRECTORS OFFICE (9 POSITIONS)		347,100	
7	PERSONAL SERVICES	278,300		
8	OTHER	68,800		
9	PERSONNEL (18 POSITIONS)		461,100	
10	PERSONAL SERVICES	434,100		
11	OTHER	27,000		
12	SUPPLY (10 POSITIONS)		250,900	
13	PERSONAL SERVICES	231,500		
14	OTHER	19,400		
15	FINANCE (27 POSITIONS)		718,800	
16	PERSONAL SERVICES	675,500		
17	OTHER	43,300		
18	GRAPHIC ARTS (2 POSITIONS)		59,300	
19	PERSONAL SERVICES	53,800		
20	OTHER	5,500		
21	HUMAN SERVICES PLANNING (3 POSITIONS)		130,700	
22	PERSONAL SERVICES	101,400		
23	OTHER	29,300		
24	OFFICE OF INTERNAL REVIEW			
25	ADMINISTRATION (3 POSITIONS)		82,300	20,600
26	PERSONAL SERVICES	92,000		
27	OTHER	10,900		
28	AUDIT (9 POSITIONS)		303,500	62,900
29	PERSONAL SERVICES	267,300		
30	OTHER	99,100		
31	COLLECTION (1 POSITION)		42,500	
32	PERSONAL SERVICES	37,700		
33	OTHER	4,800		
34	FRAUD INVESTIGATION (3 POSITIONS)		58,600	58,600
35	PERSONAL SERVICES	92,000		
36	OTHER	25,200		
37	CONTRACT INTERNAL AUDIT	23,800	11,900	11,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 QUALITY CONTROL (11 POSITIONS)			203,500	203,400
5 PERSONAL SERVICES		331,700		
6 OTHER		75,200		
7 TITLE XX OFFSET			-4,450,000	4,450,000
8 DEPARTMENT OF LABOR				
9 EMPLOYMENT SECURITY				
10 EMPLOYMENT SERVICES (205 POSITIONS)				8,270,800
11 PERSONAL SERVICES		5,507,500		
12 OTHER		2,763,300		
13 UNEMPLOYMENT INSURANCE (291 POSITIONS)				10,433,200
14 PERSONAL SERVICES		6,929,900		
15 OTHER		3,503,300		
16 SUPPORT SERVICES (21 POSITIONS)				1,316,300
17 PERSONAL SERVICES		691,300		
18 OTHER		625,000		
19 FRAUD INVESTIGATION (10 POSITIONS)			113,600	361,500
20 PERSONAL SERVICES		333,100		
21 OTHER		142,000		
22 WIN (18 POSITIONS)			108,100	980,900
23 PERSONAL SERVICES		496,500		
24 OTHER		592,500		
25 LABOR MARKET INFORMATION (13 POSITIONS)				545,900
26 PERSONAL SERVICES		356,300		
27 OTHER		189,600		
28 COMMISSIONER'S OFFICE (LABOR) (8 POSITIONS)			486,800	
29 PERSONAL SERVICES		289,200		
30 OTHER		197,600		
31 ADMINISTRATIVE SERVICES (63 POSITIONS)			31,000	1,979,200
32 PERSONAL SERVICES		1,511,500		
33 OTHER		498,700		
34 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
35 VETERANS SERVICES				
36 VETERANS SERVICES		75,200	75,200	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
5	SENIOR CITIZENS TAX RELIEF				
6	PROPERTY TAX EXEMPTION		2,535,000	2,535,000	
7	RENTERS EQUIVALENCY		200,100	200,100	
8	SPECIAL ASSESSMENTS		256,500	256,500	
9	SENIOR CITIZENS TAX RELIEF		150,000	150,000	
10	CHILD ASSISTANCE				
11	CHILD ASSISTANCE (3 POSITIONS)			2,298,500	
12	PERSONAL SERVICES		92,500		
13	OTHER		2,206,000		
14	WINTERIZATION				
15	WINTERIZATION (1 POSITION)				1,227,700
16	PERSONAL SERVICES		33,000		
17	OTHER		1,194,700		
18	CETA				
19	CLASSROOM TRAINING		3,458,100		3,458,100
20	ON THE JOB TRAINING		1,141,800		1,141,800
21	WORK EXPERIENCE		1,692,000		1,692,000
22	PUBLIC SERVICE EMPLOYMENT		8,784,900		8,784,900
23	SERVICES TO CLIENTS (5 POSITIONS)				454,300
24	PERSONAL SERVICES		306,600		
25	OTHER		147,700		
26	ADMINISTRATION (58 POSITIONS)				2,231,400
27	PERSONAL SERVICES		1,580,800		
28	OTHER		650,600		
29	EMPLOYMENT STABILIZATION COMMITTEE		202,900	202,900	
30	THE ALLOCATION FOR EMPLOYMENT STABILIZATION COMMITTEE INCLUDES GRANT FUNDS OF \$202,900 TO THE MINORITY COMMUNITY RESOURCE AND				
31	SERVICES FACILITY.				
32	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)			83,400	
33	PERSONAL SERVICES		49,300		
34	OTHER		34,100		
35	VOLUNTEER SERVICES (2 POSITIONS)			37,300	37,300
36	PERSONAL SERVICES		62,300		
37	OTHER		12,300		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 STATE BOND COMMITTEE				
5 DEBT SERVICE				
6 PIONEERS HOMES		1,158,100	1,158,100	
7 SENIOR CITIZEN HOUSING		880,300	880,300	
8	* * * * *	* * * * *		
9	* * * * * HEALTH * * * * *			
10	* * * * *	* * * * *		
11 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12 NURSING				
13 FIELD NURSING (130 POSITIONS)			3,191,200	631,100
14 PERSONAL SERVICES		3,220,000		
15 OTHER		602,300		
16 HOME HEALTH SERVICE (2 POSITIONS)			16,600	40,500
17 PERSONAL SERVICES		42,400		
18 OTHER		14,700		
19 ADMINISTRATION (18 POSITIONS)			678,100	57,000
20 PERSONAL SERVICES		600,000		
21 OTHER		135,100		
22 EARLY SCREENING (3 POSITIONS)				217,300
23 PERSONAL SERVICES		72,400		
24 OTHER		144,900		
25 COMMUNICABLE DISEASE CONTROL				
26 TUBERCULOSIS CONTROL (11 POSITIONS)			506,600	83,300
27 PERSONAL SERVICES		260,800		
28 OTHER		329,100		
29 VENEREAL DISEASE CONTROL (4 POSITIONS)			183,900	67,500
30 PERSONAL SERVICES		101,300		
31 OTHER		150,100		
32 IMMUNIZATION (3 POSITIONS)			40,900	59,700
33 PERSONAL SERVICES		60,400		
34 OTHER		40,200		
35 EPIDEMIOLOGY (1 POSITION)			225,000	10,000
36 PERSONAL SERVICES		23,400		
37 OTHER		211,600		

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ENVIRONMENTAL HEALTH (40 POSITIONS)			1,165,100	150,000
5	PERSONAL SERVICES		1,101,600		
6	OTHER		213,500		
7	CHILD & FAMILY HEALTH				
8	MATERNAL & CHILD HEALTH (4 POSITIONS)			209,300	239,300
9	PERSONAL SERVICES		97,300		
10	OTHER		351,300		
11	HANDICAPPED CHILDREN (9 POSITIONS)			1,347,900	231,600
12	PERSONAL SERVICES		200,000		
13	OTHER		1,379,500		
14	THE APPROPRIATION FOR HANDICAPPED CHILDREN AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: \$57,500 IS TO BE GRANTED				
15	TO YKHC FOR TREATMENT OF OTITIS MEDIA.				
16	COMMUNICATIVE DISORDERS (14 POSITIONS)			444,000	63,900
17	PERSONAL SERVICES		391,400		
18	OTHER		116,500		
19	CHILD DEVELOPMENT SERVICE (4 POSITIONS)			126,900	113,600
20	PERSONAL SERVICES		147,100		
21	OTHER		93,400		
22	ADMINISTRATION (3 POSITIONS)			113,200	12,000
23	PERSONAL SERVICES		114,100		
24	OTHER		11,100		
25	NUTRITION (9 POSITIONS)			54,300	445,000
26	PERSONAL SERVICES		103,200		
27	OTHER		396,100		
28	SPECIAL EDUCATION GRANTS (1 POSITION)			304,800	40,000
29	PERSONAL SERVICES		36,500		
30	OTHER		308,300		
31	LABORATORIES				
32	REGIONAL LABS (39 POSITIONS)			1,291,400	125,400
33	PERSONAL SERVICES		985,000		
34	OTHER		431,800		
35	INTENT: THE ALLOCATION FOR REGIONAL LABS INCLUDES A CONTRACT OF \$55,000 TO YKHC FOR STREP CONTROL.				
36	ADMINISTRATION (3 POSITIONS)			125,900	
37	PERSONAL SERVICES		103,200		
38	OTHER		22,700		

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PUBLIC HEALTH ADMINISTRATION				
5	ADMINISTRATION (11 POSITIONS)			608,400	35,000
6	PERSONAL SERVICES		432,900		
7	OTHER		210,500		
8	HEALTH EDUCATION (4 POSITIONS)			151,100	12,400
9	PERSONAL SERVICES		134,300		
10	OTHER		29,200		
11	GRANT TO GAAB		600,000	540,000	60,000
12	EMERGENCY MEDICAL SERVICES				
13	ADMINISTRATION (4 POSITIONS)			15,500	221,700
14	PERSONAL SERVICES		134,500		
15	OTHER		102		
16	EMS ADVISORY COUNCIL		1,700	21,700	
17	EMS GRANTS		1,000		526,000
18	MEDICAID				
19	HOSPITALS		6,684,400	1,694,000	4,990,400
20	PHYSICIAN SERVICES		4,036,800	1,230,700	2,806,100
21	OTHER SERVICES		1,170,900	494,500	676,400
22	EARLY SCREENING		1,947,100	973,500	973,600
23	NURSING HOMES		17,541,600	1,825,400	15,716,200
24	INDIAN HEALTH SERVICE		6,557,600		6,557,600
25	GENERAL RELIEF MEDICAL				
26	HOSPITALS		3,966,100	3,966,100	
27	PHYSICIANS SERVICES		1,138,500	1,138,500	
28	OTHER SERVICES		1,224,100	1,224,100	
29	NURSING HOMES		683,900	683,900	
30	CATASTROPHIC		754,200	754,200	

31 NO MONEY MAY BE SPENT FROM THE APPROPRIATIONS IN THE GENERAL RELIEF MEDICAL PROGRAMS FOR ABORTIONS EXCEPT WHEN CONCEPTION
 32 OCCURRED THROUGH INCEST; OR RAPE WHICH HAS BEEN PROMPTLY REPORTED TO A LAW ENFORCEMENT AGENCY OR PUBLIC HEALTH SERVICE, OR
 33 TWO PHYSICIANS HAVE DETERMINED THAT THE LIFE OF THE MOTHER WOULD BE ENDANGERED IF THE FETUS WERE CARRIED TO TERM; OR WHERE
 34 SEVERE AND LONG LASTING PHYSICAL HEALTH DAMAGE TO THE WOMAN WOULD RESULT IF THE PREGNANCY WERE CARRIED TO TERM.
 35 THE DEPARTMENT SHALL REVISE ITS PRESENT REIMBURSEMENT POLICIES TO THE EXTENT NECESSARY TO STAY WITHIN THE LIMITATIONS OF THE
 36 FY 80 APPROPRIATIONS FOR THE GENERAL RELIEF PROGRAMS. THE SENATE FINANCE COMMITTEE WILL NOT CONSIDER FY 80 SUPPLEMENTS FOR
 37 THESE PROGRAMS.

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)		557,900		381,700
5	PERSONAL SERVICES	742,100			
6	OTHER	197,500			
7	DATA SERVICES				
8	DATA SERVICES (16 POSITIONS)		921,800		494,900
9	PERSONAL SERVICES	501,800			
10	OTHER	914,900			
11	VITAL STATISTICS (20 POSITIONS)		412,800		127,100
12	PERSONAL SERVICES	426,300			
13	OTHER	113,600			
14	PLANNING & RESEARCH				
15	HEALTH PLANNING (4 POSITIONS)		78,100		169,200
16	PERSONAL SERVICES	141,600			
17	OTHER	105,700			
18	RESOURCE DEVELOPMENT (13 POSITIONS)		52,000		390,800
19	PERSONAL SERVICES	385,100			
20	OTHER	57,700			
21	ADMINISTRATION (4 POSITIONS)		131,500		
22	PERSONAL SERVICES	125,500			
23	OTHER	6,000			
24	STATE HEALTH PLANNING COMMITTEE (1 POSITION)		21,500		67,400
25	PERSONAL SERVICES	9,300			
26	OTHER	79,600			
27	ALCOHOL AND DRUG ABUSE				
28	ADMINISTRATION (14 POSITIONS)		438,300		234,100
29	PERSONAL SERVICES	393,600			
30	OTHER	278,800			
31	ALCOHOL ABUSE GRANTS	2,619,300	2,419,300		200,000
32	DRUG ABUSE GRANTS	994,000	662,400		331,600
33	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		6,332,600		119,400
34	PERSONAL SERVICES	6,338,000			
35	OTHER	114,000			
36	CONTRACT FORENSIC SERVICES	271,700	271,700		
37	COMMUNITY MENTAL HEALTH SERVICES				
38	REGIONAL ADMINISTRATION (2 POSITIONS)		69,200		20,000

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND. SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PERSONAL SERVICES	69,200			
5	OTHER	20,000			
6	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (2 POSITIONS)		121,200		20,000
7	PERSONAL SERVICES	83,400			
8	OTHER	57,800			
9	REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)		288,100		20,000
10	PERSONAL SERVICES	235,700			
11	OTHER	72,400			
12	COMMUNITY MENTAL HEALTH GRANTS	2,460,000	2,460,000		
13	HARBORVIEW (176 POSITIONS)		3,066,400		2,581,000
14	PERSONAL SERVICES	4,246,300			
15	OTHER	1,401,100			
16	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)				150,000
17	PERSONAL SERVICES	102,900			
18	OTHER	47,100			
19	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
20	RESIDENTIAL CARE	2,227,200	2,227,200		
21	THE APPROPRIATION FOR RESIDENTIAL CARE INCLUDES GRANTS OF \$150,000 TO PROVIDE CHILD CARE FOR AUTISTIC CHILDREN IN THE				
22	ANCHORAGE AREA, \$25,000 TO THE ST. JUDE CENTER IN JUNEAU FOR CARE OF AUTISTIC CHILDREN, \$202,000 TO THE STUDIO CLUB, AND				
23	\$110,000 TO THE HERITAGE HOUSE.				
24	FAMILY SUPPORT	1,108,800	1,108,800		
25	THE APPROPRIATION FOR FAMILY SUPPORT INCLUDES A GRANT OF \$110,000 TO REACH, INC.				
26	MENTAL HEALTH ADMINISTRATION AND SUPPORT				
27	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)		577,100		
28	PERSONAL SERVICES	501,200			
29	OTHER	75,900			
30	MH ADV COUNCIL & FUND ADV BOARD	15,900	15,900		
31	STATE BOND COMMITTEE				
32	DEBT SERVICE				
33	HEALTH FACILITIES	2,455,400	2,455,400		
34	* * * * *	* * * * *			
35	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *	* * * * *			
36	* * * * *	* * * * *			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	OFFICE OF THE GOVERNOR			
5			1,250,000	
6	LIMITED ENTRY (27 POSITIONS)			
7		841,400		
8		408,600		
9	PERSONAL SERVICES			
10				
11	OTHER			
12	FISHERIES COMMISSIONS			
13		25,000	25,000	
14			104,700	25,000
15	INTERNATIONAL NORTH PACIFIC			
16		100,500		
17	INTERNATIONAL FISHERIES (2 POSITIONS)			
18		29,200		
19	PERSONAL SERVICES			
20		29,000	29,000	
21	OTHER			
22	PACIFIC MARINE FISHERIES COMMISSION			
23		8,300	8,300	
24	LAW OF THE SEA			
25	COASTAL ZONE MANAGEMENT			
26			200,000	3,761,100
27	ADMINISTRATION (8 POSITIONS)			
28		229,800		
29		3,731,300		
30	PERSONAL SERVICES			
31				152,400
32	OTHER			
33	NOAA (3 POSITIONS)			
34		152,400		
35	PERSONAL SERVICES			
36	STATE PIPELINE SURVEILLANCE			
37			15,800	
38	OIL PIPELINE SURVEILLANCE (1.3 POSITIONS)			
39		4,300		
40		11,500		
41	PERSONAL SERVICES			
42	OTHER			
43	DEPARTMENT OF REVENUE			
44			259,000	
45	FISH & GAME LICENSING (9 POSITIONS)			
46		178,800		
47		80,200		
48	PERSONAL SERVICES			
49	OTHER			
50	DEPARTMENT OF NATURAL RESOURCES			
51	MANAGEMENT AND ADMINISTRATION			
52			775,900	20,000
53	OFFICE OF THE COMMISSIONER (18 POSITIONS)			
54		505,600		
55		290,300		
56	PERSONAL SERVICES			
57			84,200	
58	OTHER			
59	TEMPORARY D-2 OPERATIONS (3 POSITIONS)			
60		84,200		
61	PERSONAL SERVICES			
62	MINERAL AND ENERGY MANAGEMENT			
63			222,200	
64	LEASING MANAGEMENT (8 POSITIONS)			
65		209,000		
66		13,200		
67	PERSONAL SERVICES			
68	OTHER			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	PETROLEUM MANAGEMENT (10 POSITIONS)		717,100	
5	PERSONAL SERVICES	366,100		
6	OTHER	351,000		
7	MINERALS MANAGEMENT (1 POSITION)		52,500	
8	PERSONAL SERVICES	43,600		
9	OTHER	8,900		
10	ADMINISTRACION (5 POSITIONS)		294,400	
11	PERSONAL SERVICES	138,600		
12	OTHER	155,800		
13	GEOLOGICAL & GEOPHYSICAL PROGRAMS			
14	RESOURCE INVESTIGATIONS (19 POSITIONS)		1,025,000	
15	PERSONAL SERVICES	607,700		
16	OTHER	417,300		
17	PUBLICATIONS (6 POSITIONS)		169,600	
18	PERSONAL SERVICES	136,000		
19	OTHER	33,600		
20	MINERAL LABORATORY (4 POSITIONS)		216,600	15,000
21	PERSONAL SERVICES	199,100		
22	OTHER	32,500		
23	REGULATIONS AND INFORMATION (6 POSITIONS)		172,300	
24	PERSONAL SERVICES	155,200		
25	OTHER	17,100		
26	ADMINISTRATION (4 POSITIONS)		226,900	
27	PERSONAL SERVICES	107,500		
28	OTHER	119,400		
29	OIL & GAS-CONSERVATION (22 POSITIONS)		1,544,000	
30	PERSONAL SERVICES	847,500		
31	OTHER	696,500		
32	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		162,300	
33	PERSONAL SERVICES	75,000		
34	OTHER	87,300		
35	LAND MANAGEMENT			
36	CENTRAL OFFICE (33 POSITIONS)		1,264,000	
37	PERSONAL SERVICES	845,000		
38	OTHER	419,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	LAND AND WATER DIRECTOR (4 POSITIONS)		149,500	
5	PERSONAL SERVICES	126,000		
6	OTHER	23,500		
7	WATER MANAGEMENT (8 POSITIONS)		295,800	14,200
8	PERSONAL SERVICES	188,400		
9	OTHER	121,600		
10	LANDS ADMINISTRATION & SUPPORT			
11	LANDS MANAGEMENT (27 POSITIONS)		1,188,700	
12	PERSONAL SERVICES	596,800		
13	OTHER	591,900		
14	CLASSIFICATION (24 POSITIONS)		900,100	32,500
15	PERSONAL SERVICES	731,400		
16	OTHER	201,200		
17	CADASTRAL ENGINEERING (40 POSITIONS)		3,221,400	
18	PERSONAL SERVICES	922,600		
19	OTHER	2,298,800		
20	FOREST PROTECTION & MANAGEMENT			
21	FIRE PROTECTION-STATE (6 POSITIONS)		102,700	60,200
22	PERSONAL SERVICES	132,600		
23	OTHER	30,300		
24	FIRE PROTECTION-BLM	371,900	311,500	60,400
25	RESEARCH & TECHNICAL (3 POSITIONS)		54,000	54,000
26	PERSONAL SERVICES	82,400		
27	OTHER	25,600		
28	MANAGEMENT AND TIMBER SALES (6 POSITIONS)		217,600	
29	PERSONAL SERVICES	162,700		
30	OTHER	54,300		
31	ADMINISTRATION (6 POSITIONS)		187,000	
32	PERSONAL SERVICES	156,000		
33	OTHER	31,000		
34	DISTRICT OPERATIONS			
35	SOUTHEAST DISTRICT (29 POSITIONS)		881,000	
36	PERSONAL SERVICES	722,700		
37	OTHER	158,300		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOUTHCENTRAL DISTRICT (97 POSITIONS)			2,297,000	164,900
5	PERSONAL SERVICES		1,675,500		
6	OTHER		786,400		
7	NORTHCENTRAL DISTRICT (74 POSITIONS)			1,601,400	234,600
8	PERSONAL SERVICES		1,387,600		
9	OTHER		448,400		
10	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)			69,800	413,600
11	PERSONAL SERVICES		346,900		
12	OTHER		136,500		
13	PARKS & RECREATION-DISTRICTS				
14	MAT-SU (14 POSITIONS)			437,800	
15	PERSONAL SERVICES		286,100		
16	OTHER		151,700		
17	CHUGACH (13 POSITIONS)			429,400	
18	PERSONAL SERVICES		265,900		
19	OTHER		163,500		
20	KENAI-KODIAK (9 POSITIONS)			274,300	
21	PERSONAL SERVICES		144,500		
22	OTHER		129,800		
23	SOUTHEAST (7 POSITIONS)			234,400	
24	PERSONAL SERVICES		176,000		
25	OTHER		58,400		
26	COPPER BASIN (4 POSITIONS)			139,300	
27	PERSONAL SERVICES		69,000		
28	OTHER		70,300		
29	INTERIOR (8 POSITIONS)			357,400	
30	PERSONAL SERVICES		220,000		
31	OTHER		137,400		
32	OPERATIONS ADMINISTRATION (1 POSITION)			49,000	
33	PERSONAL SERVICES		36,100		
34	OTHER		12,900		
35	PARK MANAGEMENT				
36	PARK DEVELOPMENT (7 POSITIONS)			198,500	
37	PERSONAL SERVICES		163,300		
38	OTHER		35,200		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE-FEDERAL COORDINATION (2 POSITIONS)			45,300	45,300
5	PERSONAL SERVICES		74,300		
6	OTHER		16,300		
7	ADMINISTRATION AND SUPPORT (7 POSITIONS)			297,700	
8	PERSONAL SERVICES		187,600		
9	OTHER		110,100		
10	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)			175,700	175,600
11	PERSONAL SERVICES		219,700		
12	OTHER		131,600		
13	DEPARTMENT OF FISH & GAME				
14	COMMERCIAL FISH				
15	RESEARCH (40.2 POSITIONS)			2,429,800	
16	PERSONAL SERVICES		1,648,300		
17	OTHER		781,500		
18	MANAGEMENT (69.9 POSITIONS)			4,519,200	25,000
19	PERSONAL SERVICES		3,027,400		
20	OTHER		1,516,800		
21	ADMINISTRATION AND SUPPORT (20.2 POSITIONS)			976,400	
22	PERSONAL SERVICES		658,900		
23	OTHER		317,500		
24	FEDERAL AID PROGRAMS (20.6 POSITIONS)			744,000	633,500
25	PERSONAL SERVICES		895,800		
26	OTHER		481,700		
27	SPECIAL PROJECTS (8 POSITIONS)				303,800
28	PERSONAL SERVICES		205,400		
29	OTHER		98,400		
30	SPORT FISH				
31	INVESTIGATIONS AND RESEARCH (39 POSITIONS)				2,393,900
32	PERSONAL SERVICES		1,779,300		
33	OTHER		614,600		
34	MANAGEMENT (17.5 POSITIONS)				731,200
35	PERSONAL SERVICES		630,000		
36	OTHER		101,200		
37	SPORT FISH RESTORATION				52,500
38	PERSONAL SERVICES		15,000		
39	OTHER		37,500		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				217,400
4	ADMINISTRATION (4.5 POSITIONS)			
5		170,200		
6		47,200		
7	KING SALMON OFFICE (2.5 POSITIONS)			
8		105,000		135,800
9		30,800		
10	ADMINISTRATION AND SUPPORT			
11			285,100	
12	OFFICE OF THE COMMISSIONER (6 POSITIONS)			
13		240,200		
14		44,900		
15	PUBLIC COMMUNICATION (5 POSITIONS)			
16		139,300	194,800	
17		55,500		
18	ADMINISTRATIVE SERVICES (33 POSITIONS)			
19		965,000	2,119,900	75,200
20		1,230,100		
21	VESSELS (23 POSITIONS)			
22		864,200	1,331,100	10,000
23		476,900		
24	GAME			
25	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)			
26		3,151,000		4,618,600
27		1,467,600		
28	MANAGEMENT (5.7 POSITIONS)			
29		232,600		413,500
30		180,900		
31	HUNTER SAFETY (2 POSITIONS)			
32		53,200		96,100
33		42,900		
34	ADMINISTRATION AND SUPPORT (9.2 POSITIONS)			
35		375,400		375,400
36	BOARDS OF FISHERIES AND GAME			
37			244,200	
38	BOARD OF FISH/GAME (4 POSITIONS)			
39		78,600		
40		165,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	FISH & GAME SUPPORT SERVICES			
5	SUBSISTENCE SECTION (15 POSITIONS)		677,200	
6		PERSONAL SERVICES	519,400	
7		OTHER	157,800	
8	DEPARTMENT OF PUBLIC SAFETY			
9	PROTECTION			
10	ENFORCEMENT (87 POSITIONS)		4,954,400	
11		PERSONAL SERVICES	3,767,200	
12		OTHER	1,187,200	
13	DIRECTORS OFFICE (12 POSITIONS)		564,500	
14		PERSONAL SERVICES	464,900	
15		OTHER	99,600	
16	AIRCRAFT SECTION (10 POSITIONS)		746,000	
17		PERSONAL SERVICES	333,000	
18		OTHER	413,000	
19	MARINE ENFORCEMENT (17 POSITIONS)		1,207,700	172,800
20		PERSONAL SERVICES	777,600	
21		OTHER	602,900	
22	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
23	WATER PROGRAMS			
24	WATER SUPPLY (5 POSITIONS)		648,300	65,400
25		PERSONAL SERVICES	159,200	
26		OTHER	554,500	
27	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)		48,700	166,300
28		PERSONAL SERVICES	169,000	
29		OTHER	46,000	
30	DIRECTORS OFFICE (2 POSITIONS)		97,900	
31		PERSONAL SERVICES	81,000	
32		OTHER	16,900	
33	ENVIRONMENTAL ANALYSIS (9 POSITIONS)		261,100	100,000
34		PERSONAL SERVICES	260,400	
35		OTHER	100,700	
36	TERRESTRIAL PROGRAMS			
37	AIR QUALITY (5 POSITIONS)		81,900	137,200
38		PERSONAL SERVICES	162,800	
39		OTHER	56,300	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2			141,200	36,400
3				
4	LAND USE (5 POSITIONS)			
5	PERSONAL SERVICES	140,200		
6	OTHER	37,400		
7	DIRECTORS OFFICE (2 POSITIONS)		92,400	
8	PERSONAL SERVICES	79,500		
9	OTHER	12,900		
10	ADMINISTRATION AND SUPPORT			
11	OFFICE OF THE COMMISSIONER (6 POSITIONS)		251,700	57,300
12	PERSONAL SERVICES	197,500		
13	OTHER	111,500		
14	MANAGEMENT SERVICES (9 POSITIONS)		288,400	27,000
15	PERSONAL SERVICES	249,900		
16	OTHER	65,500		
17	TECHNICAL SERVICES (8 POSITIONS)		273,100	51,800
18	PERSONAL SERVICES	232,500		
19	OTHER	92,400		
20	REGIONAL OFFICES			
21	SOUTHEAST REGION (7 POSITIONS)		224,000	43,500
22	PERSONAL SERVICES	213,800		
23	OTHER	53,700		
24	SOUTHCENTRAL REGION (15 POSITIONS)		355,000	228,100
25	PERSONAL SERVICES	472,200		
26	OTHER	110,900		
27	NORTHERN REGION (10 POSITIONS)		430,100	76,900
28	PERSONAL SERVICES	377,200		
29	OTHER	129,800		
30	PRINCE WILLIAM SOUND REGION (2 POSITIONS)		131,100	23,400
31	PERSONAL SERVICES	101,800		
32	OTHER	52,700		
33	STATE BOND COMMITTEE			
34	DEBT SERVICE			
35	FISH AND GAME FACILITIES	3,911,300	3,911,300	
36	WATER AND SEWER	5,149,700	5,149,700	
37	PARKS AND RECREATION	1,341,500	1,341,500	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)				
2					
3					
4	FIRE PROTECTION		337,300	337,300	
5		*****			
6		***** PUBLIC PROTECTION *****			
7		*****			
8	DEPARTMENT OF ADMINISTRATION				
9	STATE RECORDER (36 POSITIONS)				1,053,100
10	PERSONAL SERVICES		756,900		
11	OTHER		296,200		
12	DEPARTMENT OF LAW				
13	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)			457,300	
14	PERSONAL SERVICES		363,400		
15	OTHER		93,900		
16	DEPARTMENT OF REVENUE				
17	ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)			432,200	
18	PERSONAL SERVICES		299,600		
19	OTHER		132,600		
20	DEPARTMENT OF LABOR				
21	OSHA				
22	GENERAL ADMINISTRATION (8 POSITIONS)			211,400	211,400
23	PERSONAL SERVICES		271,800		
24	OTHER		151,000		
25	COMPLIANCE INSPECTION (23 POSITIONS)			528,800	528,700
26	PERSONAL SERVICES		747,200		
27	OTHER		310,300		
28	HEALTH INSPECTION (2 POSITIONS)			53,200	53,100
29	PERSONAL SERVICES		57,200		
30	OTHER		49,100		
31	TRAINING AND CONSULTATION (10 POSITIONS)			103,600	393,700
32	PERSONAL SERVICES		368,200		
33	OTHER		129,100		
34	PLANNING AND STANDARDS (3 POSITIONS)			59,200	59,200
35	PERSONAL SERVICES		70,900		
36	OTHER		47,500		
37	RESEARCH CONTRACTS (4 POSITIONS)			67,600	67,600
38	PERSONAL SERVICES		94,900		
39	OTHER		40,300		

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	WORKER PROTECTION				
5	FISHERMANS FUND (2 POSITIONS)				445,400
6	PERSONAL SERVICES		52,900		
7	OTHER		392,500		
8	SECOND INJURY FUND (4 POSITIONS)				1,052,000
9	PERSONAL SERVICES		107,000		
10	OTHER		945,000		
11	WORKER PROTECTION				
12	WORKMEN'S COMPENSATION ADMINISTRATION (14 POSITIONS)			105,800	
13	PERSONAL SERVICES		353,400		
14	OTHER		752,400		
15	WAGE & HOUR ADMINISTRATION (18 POSITIONS)			624,300	
16	PERSONAL SERVICES		519,000		
17	OTHER		105,300		
18	LIFE & PROPERTY PROTECTION				
19	MECHANICAL INSPECTION (13 POSITIONS)			279,000	278,900
20	PERSONAL SERVICES		431,200		
21	OTHER		126,700		
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
23	CONSUMER PROTECTION				
24	WEIGHTS AND MEASURES (16 POSITIONS)			641,100	9,000
25	PERSONAL SERVICES		475,400		
26	OTHER		174,700		
27	BANKING, SECURITIES, AND CORPORATIONS				
28	CORPORATIONS (8 POSITIONS)			231,700	
29	PERSONAL SERVICES		155,300		
30	OTHER		76,400		
31	FINANCIAL INSTITUTIONS (14 POSITIONS)			517,200	62,400
32	PERSONAL SERVICES		450,500		
33	OTHER		129,100		
34	INSURANCE				
35	MARKET SURVEILLANCE (8 POSITIONS)			356,700	4,800
36	PERSONAL SERVICES		276,900		
37	OTHER		84,600		

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				132,100	
3					
4	LICENSE SURVEILLANCE (4 POSITIONS)				
5	PERSONAL SERVICES		107,400		
6	OTHER		24,700		
7	FINANCIAL SURVEILLANCE (6 POSITIONS)			246,700	2,300
8	PERSONAL SERVICES		166,600		
9	OTHER		82,400		
10	REGULATION OF BUSINESS & PROFESSIONS				
11	OCCUPATIONAL LICENSING (24 POSITIONS)			989,500	75,000
12	PERSONAL SERVICES		619,800		
13	OTHER		444,700		
14	THE \$75,000 APPROPRIATION FROM THE REAL ESTATE SURETY FUND BECOMES EFFECTIVE ON JUNE 1, 1979.				
15	ADMINISTRATION AND SUPPORT (15 POSITIONS)			640,300	
16	PERSONAL SERVICES		452,800		
17	OTHER		187,500		
18	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)			1,393,200	
19	PERSONAL SERVICES		1,185,500		
20	OTHER		207,700		
21	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)			1,337,800	
22	PERSONAL SERVICES		1,057,700		
23	OTHER		280,100		
24	ALASKA PIPELINE COMMISSION (9 POSITIONS)			516,300	
25	PERSONAL SERVICES		334,900		
26	OTHER		181,400		
27	DEPARTMENT OF MILITARY AFFAIRS				
28	SEARCH & RESCUE				
29	CIVIL AIR PATROL (1 POSITION)			332,900	
30	PERSONAL SERVICES		29,500		
31	OTHER		303,400		
32	ALASKA DISASTER OFFICE				
33	CIVIL DEFENSE PLANNING (12 POSITIONS)			358,600	128,300
34	PERSONAL SERVICES		337,300		
35	OTHER		149,600		
36	RADIOLOGICAL PROGRAM (1 POSITION)				46,000
37	PERSONAL SERVICES		35,500		
38	OTHER		10,500		

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	CITY PARTICIPATION		167,500		167,500
5	FLOOD CONTROL			75,000	
6	PERSONAL SERVICES		2,000		
7	OTHER		73,000		
8	TRAINING		30,000		30,000
9	DISASTER RELIEF ACT (2 POSITICNS)			26,600	26,600
10	PERSONAL SERVICES		47,600		
11	OTHER		5,600		
12	ALASKA NATIONAL GUARD				
13	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)			984,400	
14	PERSONAL SERVICES		654,500		
15	OTHER		329,900		
16	STATE ARMORIES (12 POSITIONS)			934,200	
17	PERSONAL SERVICES		306,700		
18	OTHER		627,500		
19	FEDERAL ARMORIES (12.7 POSITICNS)			23,100	895,800
20	PERSONAL SERVICES		450,300		
21	OTHER		468,600		
22	ARMY TRAINING SUPPORT (11 POSITIONS)			149,900	394,100
23	PERSONAL SERVICES		282,500		
24	OTHER		261,500		
25	AIR TRAINING SUPPORT (17 POSITICNS)			204,900	536,600
26	PERSONAL SERVICES		431,900		
27	OTHER		309,600		
28	MILITIA RECRUITMENT RETENTION (2 POSITIONS)			453,100	
29	PERSONAL SERVICES		423,300		
30	OTHER		29,800		
31	ALASKA MILITARY ACADEMY		7,600	7,600	
32	DEPARTMENT OF NATURAL RESOURCES				
33	AGRICULTURAL INSPECTION				
34	PLANT INDUSTRY (2 POSITIONS)			98,600	16,700
35	PERSONAL SERVICES		79,600		
36	OTHER		35,700		
37	ANIMAL INDUSTRY (13 POSITIONS)			387,400	210,600
38	PERSONAL SERVICES		466,300		
39	OTHER		131,700		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 SEAFOOD INDUSTRY (4 POSITIONS)			152,600	
5 PERSONAL SERVICES		109,300		
6 OTHER		43,300		
7 DEPARTMENT OF PUBLIC SAFETY				
8 FIRE SAFETY (17 POSITIONS)			655,900	145,000
9 PERSONAL SERVICES		583,500		
10 OTHER		217,400		
11 TRAFFIC SAFETY IMPROVEMENT				
12 HIGHWAY SAFETY PLANNING AGENCY (6 POSITIONS)			368,700	1,731,800
13 PERSONAL SERVICES		182,700		
14 OTHER		1,917,800		
15 THE APPROPRIATION OF 1,731,800 IN FEDERAL RECEIPTS AND 49,700 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1981.				
16 DRIVER VEHICLE SERVICES				
17 DRIVER SERVICES (21 POSITIONS)			829,900	
18 PERSONAL SERVICES		464,300		
19 OTHER		365,600		
20 VEHICLE SERVICES (11 POSITIONS)			376,000	
21 PERSONAL SERVICES		245,200		
22 OTHER		130,800		
23 FIELD OPERATIONS (82 POSITIONS)			3,921,000	254,400
24 PERSONAL SERVICES		1,897,600		
25 OTHER		2,282,800		
26 ADMINISTRATION (20 POSITIONS)			497,700	197,200
27 PERSONAL SERVICES		488,500		
28 OTHER		206,400		
29 STATE BOND COMMITTEE				
30 DEBT SERVICE				
31 FLOOD CONTROL		1,054,000	1,054,000	
32 FIRE CENTERS		529,800	529,800	
33	*****	*****		
34	***** ADMINISTRATION OF JUSTICE *****			
35	*****	*****		
36 OFFICE OF THE GOVERNOR				
37 PUBLIC DEFENDER				
38 FIRST JUDICIAL DISTRICT (7 POSITIONS)			307,000	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATIONS		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES		248,800		
5	OTHER		58,200		
6	SECOND JUDICIAL DISTRICT		72,900	72,900	
7	THIRD JUDICIAL DISTRICT (26 POSITIONS)			1,229,200	
8	PERSONAL SERVICES		906,100		
9	OTHER		323,100		
10	FOURTH JUDICIAL DISTRICT (12 POSITIONS)			603,200	
11	PERSONAL SERVICES		514,600		
12	OTHER		88,600		
13	ADMINISTRATIVE AND SUPPORT (3 POSITIONS)			139,000	
14	PERSONAL SERVICES		113,100		
15	OTHER		25,900		
16	DUE PROCESS				
17	STATUS OF WOMEN COMMISSION (3 POSITIONS)			160,300	
18	PERSONAL SERVICES		86,200		
19	OTHER		74,100		
20	HUMAN RIGHTS COMMISSION (19 POSITIONS)			780,100	128,500
21	PERSONAL SERVICES		581,500		
22	OTHER		327,100		
23	CRIMINAL JUSTICE SUPPORT FUNCTIONS				
24	POLICE STANDARDS COUNCIL (2 POSITIONS)			99,000	
25	PERSONAL SERVICES		69,200		
26	OTHER		29,800		
27	CRIMINAL JUSTICE PLANNING				
28	ACTION GRANTS		2,563,400	77,200	2,486,200
29	DISCRETIONARY GRANTS		2,350,000		2,350,000
30	PLANNING (16 POSITIONS)			318,800	446,400
31	PERSONAL SERVICES		510,500		
32	OTHER		254,700		
33	DEPARTMENT OF LAW				
34	PROSECUTION				
35	FIRST JUDICIAL DISTRICT (9 POSITIONS)			469,600	
36	PERSONAL SERVICES		354,000		
37	OTHER		115,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	SECOND JUDICIAL DISTRICT (2 POSITIONS)		141,600	
5	PERSONAL SERVICES	115,900		
6	OTHER	25,700		
7	THIRD JUDICIAL DISTRICT (50 POSITIONS)		2,008,600	330,800
8	PERSONAL SERVICES	1,878,800		
9	OTHER	460,600		
10	FOURTH JUDICIAL DISTRICT (16 POSITIONS)		911,200	
11	PERSONAL SERVICES	672,300		
12	OTHER	238,900		
13	ADMINISTRATION AND SUPPORT (7 POSITIONS)		249,800	
14	PERSONAL SERVICES	232,800		
15	OTHER	17,000		
16	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)		438,800	
17	PERSONAL SERVICES	368,800		
18	OTHER	70,000		
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
20	ADULT CONFINEMENT			
21	PALMER CORRECTION CENTER (21 POSITIONS)		1,059,700	
22	PERSONAL SERVICES	715,100		
23	OTHER	344,600		
24	ANCHORAGE STATE CORRECTION CENTER (26 POSITIONS)		971,700	
25	PERSONAL SERVICES	772,700		
26	OTHER	199,000		
27	JUNEAU CORRECTION CENTER (37 POSITIONS)		1,770,200	
28	PERSONAL SERVICES	1,118,000		
29	OTHER	652,200		
30	FAIRBANKS CORRECTION CENTER (43 POSITIONS)		1,090,800	
31	PERSONAL SERVICES	1,469,100		
32	OTHER	521,700		
33	KETCHIKAN CORRECTION CENTER (18 POSITIONS)		699,100	
34	PERSONAL SERVICES	544,600		
35	OTHER	154,500		
36	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)		1,530,500	
37	PERSONAL SERVICES	1,131,500		
38	OTHER	399,000		

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				1,923,900
3				
4	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)			
5	PERSONAL SERVICES		1,435,700	
6	OTHER		488,200	
7	RIDGEVIEW MANOR (19 POSITIONS)			917,600
8	PERSONAL SERVICES		557,100	
9	OTHER		360,500	
10	NOME CORRECTION CENTER (13 POSITIONS)			652,800
11	PERSONAL SERVICES		461,400	
12	OTHER		191,400	
13	LOCAL CONTRACT FACILITIES		750,900	750,900
14	OUT-OF-STATE CONTRACTUAL SERVICES		1,202,900	1,202,900
15	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)			539,800
16	PERSONAL SERVICES		199,400	
17	OTHER		340,400	
18	COMMUNITY BASED PROGRAMS		299,400	299,400
19	JUVENILE CONFINEMENT			
20	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)			4,100,200
21	PERSONAL SERVICES		3,401,200	
22	OTHER		699,000	
23	INSTITUTIONAL CARE		2,726,100	2,726,100
24	FOSTER CARE		210,700	210,700
25	MAJOR MEDICAL AND GUARD HIRE		14,400	14,400
26	PROBATION & PAROLE			
27	FIRST JUDICIAL DISTRICT (19 POSITIONS)			658,600
28	PERSONAL SERVICES		529,500	
29	OTHER		129,100	
30	SECOND JUDICIAL DISTRICT (3 POSITIONS)			113,100
31	PERSONAL SERVICES		95,400	
32	OTHER		17,700	
33	THIRD JUDICIAL DISTRICT (52 POSITIONS)			1,643,900
34	PERSONAL SERVICES		1,417,000	
35	OTHER		226,900	
36	FOURTH JUDICIAL DISTRICT (19 POSITIONS)			721,900
37	PERSONAL SERVICES		607,800	
38	OTHER		114,100	

1	ADMINISTRATION OF JUSTICE (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIVISION OF CORRECTIONS				
5	DIRECTORS OFFICE (27 POSITIONS)			1,107,200	
6	PERSONAL SERVICES		854,200		
7	OTHER		253,000		
8	OFFENDER CONFINEMENT REFORMATION & SUPERVISICN				
9	PAROLE BOARD (3 POSITIONS)			146,100	
10	PERSONAL SERVICES		94,400		
11	OTHER		51,700		
12	DEPARTMENT OF PUBLIC SAFETY				
13	CRIME IDENTIFICATION AND APPREHENSION				
14	COMMUNITY RELATIONS (2 POSITIONS)			116,100	
15	PERSONAL SERVICES		81,000		
16	OTHER		35,100		
17	DETACHMENTS & CIB (249 POSITIONS)			14,220,200	130,400
18	PERSONAL SERVICES		10,585,500		
19	OTHER		3,765,100		
20	LABORATORY SERVICES (7 POSITICNS)			375,100	10,000
21	PERSONAL SERVICES		226,100		
22	OTHER		159,000		
23	NARCOTICS UNIT (7 POSITIONS)			571,900	
24	PERSONAL SERVICES		293,100		
25	OTHER		278,800		
26	AST DIRECTOR'S OFFICE (10 POSITIONS)			486,300	
27	PERSONAL SERVICES		402,600		
28	OTHER		83,700		
29	COMMISSIONERS OFFICE (47 POSITIONS)			1,712,100	
30	PERSONAL SERVICES		1,402,300		
31	OTHER		309,800		
32	RECORDS & IDENTIFICATION (8 POSITIONS)			190,200	
33	PERSONAL SERVICES		174,300		
34	OTHER		15,900		
35	CENTRAL CMMUNICATIONS (34 POSITIONS)			2,005,200	
36	PERSONAL SERVICES		941,700		
37	OTHER		1,063,500		

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	RESEARCH & PLANNING (7 POSITIONS)			475,900	10,500
5	PERSONAL SERVICES		222,100		
6	OTHER		264,300		
7	TRAINING (43 POSITIONS)			1,476,200	
8	PERSONAL SERVICES		948,000		
9	OTHER		528,200		
10	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)			2,563,200	
11	PERSONAL SERVICES		1,951,500		
12	OTHER		611,700		
13	CONTRACT JAILS		261,400	261,400	
14	DUE PROCESS				
15	VIOLENT CRIMES COMPENSATION (2 POSITIONS)			357,200	
16	PERSONAL SERVICES		63,900		
17	OTHER		293,300		
18	STATE BOND COMMITTEE				
19	DEBT SERVICE				
20	JUSTICE FACILITIES		1,434,000	1,434,000	
21	ALASKA COURT SYSTEM				
22	ALASKA COURT SYSTEM				
23	SUPREME COURT (35 POSITIONS)			1,608,100	
24	PERSONAL SERVICES		1,114,000		
25	OTHER		494,100		
26	TRIAL COURTS (377 POSITIONS)			16,719,600	
27	PERSONAL SERVICES		10,002,200		
28	OTHER		6,717,400		
29	ADMINISTRATION & SUPPORT (49 POSITIONS)			2,614,700	143,000
30	PERSONAL SERVICES		1,393,100		
31	OTHER		1,364,600		
32	ALASKA COURT SYSTEM				
33	JUDICIAL COUNCIL (4 POSITIONS)			276,400	
34	PERSONAL SERVICES		158,100		
35	OTHER		118,300		
36	ALASKA COURT SYSTEM				
37	JUDICIAL QUALIFICATIONS		27,600	27,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEVELOPMENT *****			
5	*****			
6	OFFICE OF THE GOVERNOR			
7	ASIAN OFFICE (3 POSITIONS)		196,000	
8	PERSONAL SERVICES	101,500		
9	OTHER	94,500		
10	HUD 701 PLANNING	300,000		300,000
11	ECONOMIC ENTERPRISE (16 POSITIONS)		1,196,900	
12	PERSONAL SERVICES	629,900		
13	OTHER	567,000		
14	DEPARTMENT OF ADMINISTRATION			
15	SURPLUS PROPERTY (4 POSITIONS)			137,700
16	PERSONAL SERVICES	122,400		
17	OTHER	15,300		
18	DEPARTMENT OF REVENUE			
19	ALASKA RENEWABLE RESOURCES CORPORATION (6 POSITIONS)		638,600	
20	PERSONAL SERVICES	294,400		
21	OTHER	344,200		
22	SHARED TAXES			
23	MUNICIPAL ASSISTANCE	12,000,000	12,000,000	
24	AMUSEMENT AND GAMING TAX	36,000	36,000	
25	AVIATION FUEL TAX	110,000	110,000	
26	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000	1,250,000	
27	LIQUOR LICENSE TAX	555,000	555,000	
28	FISHERIES TAX	1,066,100	1,066,100	
29	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)			252,600
30	PERSONAL SERVICES	66,900		
31	OTHER	185,700		
32	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
33	LOAN FUND ADMINISTRATION (23 POSITIONS)		661,600	
34	PERSONAL SERVICES	506,800		
35	OTHER	154,800		
36	VETERANS LOAN FUND (23 POSITIONS)			908,500
37	PERSONAL SERVICES	675,700		
38	OTHER	232,800		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2			1,766,500	
3				
4	TOURISM (15 POSITIONS)			
5	PERSONAL SERVICES	436,600		
6	OTHER	1,329,900		
7	ENERGY & POWER DEVELOPMENT			
8	STATE ENERGY CONSERVATION PROGRAM (7 POSITIONS)			
9	PERSONAL SERVICES	200,100		330,000
10	OTHER	129,900		
11	ENERGY EXTENSION SERVICE (3 POSITIONS)			
12	PERSONAL SERVICES	86,500		296,700
13	OTHER	210,200		
14	ALASKA POWER AUTHORITY (5 POSITIONS)			
15	PERSONAL SERVICES	160,400	490,900	
16	OTHER	330,500		
17	DEPARTMENT OF NATURAL RESOURCES			
18	AGRICULTURAL DEVELOPMENT			
19	STATE FAIRS	162,300	162,300	
20	PLANT MATERIALS CENTER (13 POSITIONS)			
21	PERSONAL SERVICES	270,800	353,600	
22	OTHER	82,800		
23	ADMINISTRATION AND SUPPORT (3 POSITIONS)			
24	PERSONAL SERVICES	95,400	136,100	
25	OTHER	40,700		
26	AGRICULTURAL LOAN FUND (3 POSITIONS)			
27	PERSONAL SERVICES	88,600		120,100
28	OTHER	31,500		
29	DEPARTMENT OF FISH & GAME			
30	KING CRAB QUALITY CONTROL BOARD	305,200		305,200
31	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
32	LOCAL GOVERNMENT ASSISTANCE			
33	TRAINING & DEVELOPMENT (10 POSITIONS)			
34	PERSONAL SERVICES	329,800	420,700	
35	OTHER	90,900		
36	STATE ASSESSOR (11 POSITIONS)			
37	PERSONAL SERVICES	198,000	246,300	
38	OTHER	48,300		

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LOCAL BOUNDARY COMMISSION-ADMINISTRATION (2 POSITIONS)			86,000	
5	PERSONAL SERVICES		61,300		
6	OTHER		24,700		
7	LOCAL BOUNDARY COMMISSION-GRANTS		25,000	25,000	
8	REVENUE SHARING ADMINISTRATION (2 POSITIONS)			72,500	
9	PERSONAL SERVICES		63,100		
10	OTHER		9,400		
11	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)				376,900
12	PERSONAL SERVICES		54,800		
13	OTHER		322,100		
14	COMMUNITY PLANNING SERVICES				
15	COMMUNITY PLANNING ASSISTANCE (20 POSITIONS)			458,500	5,221,000
16	PERSONAL SERVICES		607,200		
17	OTHER		5,072,300		
18	MUNICIPAL LANDS TRUSTEE (2 POSITIONS)			180,800	
19	PERSONAL SERVICES		84,300		
20	OTHER		96,500		
21	COMMUNITY ASSISTANCE GRANTS				
22	MUNICIPAL REVENUE SHARING		21,628,000	21,628,900	
23	AGRICULTURAL LAND EXEMPTION		249,600	249,600	
24	NATIONAL FOREST RECEIPTS		910,100		910,100
25	ADMINISTRATION				
26	OFFICE OF THE COMMISSIONER (3 POSITIONS)			170,500	10,900
27	PERSONAL SERVICES		152,000		
28	OTHER		29,400		
29	ADMINISTRATIVE SERVICES (11 POSITIONS)			350,900	21,800
30	PERSONAL SERVICES		334,100		
31	OTHER		38,600		
32	COMMUNITY AND RURAL DEVELOPMENT				
33	GRANTS		841,900	841,900	
34	ADMINISTRATION (13 POSITIONS)			274,500	284,000
35	PERSONAL SERVICES		404,900		
36	OTHER		153,600		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEVELOPMENT (CONT.)			
2				
3				
4	STATE BOND COMMITTEE			
5	DEBT SERVICE			
6		227,600	227,600	
7		2,296,400	2,296,400	
8		1,054,000	1,054,000	
9		384,500	384,500	
10	* * * * *	* * * * *		
11	* * * * * TRANSPORTATION	* * * * *		
12	* * * * *	* * * * *		
13	DEPARTMENT OF PUBLIC SAFETY			
14	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)			
15			553,500	419,000
16				
17	DEPARTMENT OF TRANSPORTATION			
18	ADMINISTRATION			
19	COMMISSIONER'S OFFICE (9 POSITIONS)			
20			374,900	20,000
21				
22	TRANSPORTATION PLANNING (10 POSITIONS)			
23			491,600	59,000
24				
25	INTERNAL REVIEW (11 POSITIONS)			
26			401,400	32,600
27				
28	ADMINISTRATIVE SERVICES (146 POSITIONS)			
29			4,595,400	478,800
30				
31	FINANCIAL MANAGEMENT (64 POSITIONS)			
32			1,870,500	102,100
33				
34	RIGHT OF WAY LANDS AND LEASING (27 POSITIONS)			
35			782,000	209,600
36				
37	MAINTENANCE & OPERATIONS			
38	ADMINISTRATION (9 POSITIONS)			
			744,100	

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PERSONAL SERVICES	291,100			
5	OTHER	453,000			
6	THE DEPARTMENT SHALL REIMBURSE THE ALASKA RAILROAD NOT TO EXCEED \$390,000 FOR OPERATING LOSS TO THE RAILROAD DUE TO THE				
7	RAILROAD'S PROVISION OF WHITTIER SHUTTLE SERVICE 2 TRIPS DAILY IN SUMMER AND 2 TRIPS 3 DAYS A WEEK IN WINTER FOR A TOTAL OF				
8	224 DAYS OF RAIL SERVICE. THE DEPARTMENT SHALL ANALYZE THE LEVEL OF SERVICE PROVIDED AND MAKE RECOMMENDATIONS FOR THE				
9	PROVISION OF ADEQUATE PERMANENT TRAIN SERVICE TO WHITTIER IN THE FY 1981 BUDGET.				
10	SAFETY & SECURITY (4 POSITIONS)		250,000		250,300
11	PERSONAL SERVICES	131,700			
12	OTHER	368,600			
13	MARINE TRANSPORTATION				
14	SOUTHEAST VESSEL OPERATIONS (496.9 POSITIONS)		25,490,700		49,000
15	PERSONAL SERVICES	18,000,000			
16	OTHER	7,539,700			
17	SOUTHEAST VESSEL OVERHAUL (20.4 POSITIONS)		3,707,300		
18	PERSONAL SERVICES	808,500			
19	OTHER	2,898,800			
20	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHEAST VESSEL				
21	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.				
22	SOUTHEAST SHORE FACILITIES (23 POSITIONS)		1,390,900		
23	PERSONAL SERVICES	857,100			
24	OTHER	533,800			
25	SOUTHWEST VESSEL OPERATIONS (114.7 POSITIONS)		5,332,300		14,000
26	PERSONAL SERVICES	4,029,900			
27	OTHER	1,316,400			
28	SOUTHWEST VESSEL OVERHAUL	497,100	497,100		
29	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHWEST VESSEL				
30	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.				
31	SOUTHWEST SHORE FACILITIES (7 POSITIONS)		448,600		59,900
32	PERSONAL SERVICES	225,800			
33	OTHER	282,700			
34	ADMINISTRATION (27 POSITIONS)		1,492,500		
35	PERSONAL SERVICES	1,029,700			
36	OTHER	462,800			
37	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
38	AIRPORTS (2 POSITIONS)		312,700		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2			75,500		
3			237,200		
4	PERSONAL SERVICES				
5	OTHER				
6	HIGHWAYS (58 POSITIONS)			5,224,300	102,000
7	PERSONAL SERVICES		1,809,600		
8	OTHER		3,516,700		
9	ADMINISTRATION (6 POSITIONS)			310,400	
10	PERSONAL SERVICES		260,400		
11	OTHER		50,000		
12	CENTRAL REGION OPERATIONS & MAINTENANCE				
13	AIRPORTS (45 POSITIONS)			3,782,400	269,000
14	PERSONAL SERVICES		1,608,600		
15	OTHER		2,442,800		
16	HIGHWAYS (144 POSITIONS)			14,600,300	50,000
17	PERSONAL SERVICES		4,492,200		
18	OTHER		10,158,100		
19	ADMINISTRATION (25 POSITIONS)			835,600	59,700
20	PERSONAL SERVICES		791,500		
21	OTHER		103,800		
22	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
23	AIRPORTS (4 POSITIONS)			600,300	
24	PERSONAL SERVICES		145,200		
25	OTHER		455,100		
26	HIGHWAYS (68 POSITIONS)			5,977,400	25,700
27	PERSONAL SERVICES		2,176,100		
28	OTHER		3,827,000		
29	ADMINISTRATION (9 POSITIONS)			371,400	
30	PERSONAL SERVICES		328,800		
31	OTHER		42,600		
32	INTERIOR REGION OPERATIONS & MAINTENANCE				
33	AIRPORTS (15 POSITIONS)			1,297,300	301,300
34	PERSONAL SERVICES		604,400		
35	OTHER		994,200		
36	HIGHWAYS (116 POSITIONS)			9,036,100	91,900
37	PERSONAL SERVICES		3,711,000		
38	OTHER		5,417,000		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				595,200	
3					
4	ADMINISTRATION (15 POSITIONS)				
5	PERSONAL SERVICES		537,900		
6	OTHER		57,300		
7	NORTH SLOPE HAUL ROAD (58 POSITIONS)				4,251,200
8	PERSONAL SERVICES		1,941,000		
9	OTHER		2,310,200		
10	WESTERN REGION OPERATIONS & MAINTENANCE				
11	AIRPORTS (15 POSITIONS)			1,307,000	13,500
12	PERSONAL SERVICES		549,600		
13	OTHER		770,900		
14	HIGHWAYS (22 POSITIONS)			1,412,900	16,000
15	PERSONAL SERVICES		582,400		
16	OTHER		846,500		
17	ADMINISTRATION (4 POSITIONS)			292,800	
18	PERSONAL SERVICES		236,300		
19	OTHER		56,500		
20	ANCHORAGE INTERNATIONAL AIRPORT				
21	FIELD MAINTENANCE (44 POSITIONS)				1,839,300
22	PERSONAL SERVICES		1,251,600		
23	OTHER		587,700		
24	BUILDING MAINTENANCE (24 POSITIONS)				1,088,600
25	PERSONAL SERVICES		771,900		
26	OTHER		316,700		
27	SECURITY (51 POSITIONS)				1,702,700
28	PERSONAL SERVICES		1,627,100		
29	OTHER		155,600		
30	CUSTODIAL (32 POSITIONS)				1,113,300
31	PERSONAL SERVICES		722,400		
32	OTHER		390,900		
33	ADMINISTRATION (13 POSITIONS)				1,246,600
34	PERSONAL SERVICES		332,800		
35	OTHER		913,800		
36	EQUIPMENT (14 POSITIONS)				684,300
37	PERSONAL SERVICES		397,300		
38	OTHER		287,000		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS INTERNATIONAL AIRPORT				
5	FIELD MAINTENANCE (16 POSITIONS)				879,000
6	PERSONAL SERVICES		568,700		
7	OTHER		310,300		
8	BUILDING MAINTENANCE (5 POSITIONS)				699,700
9	PERSONAL SERVICES		165,300		
10	OTHER		534,400		
11	SECURITY (41 POSITIONS)				1,571,700
12	PERSONAL SERVICES		1,472,700		
13	OTHER		99,000		
14	CUSTODIAL (9 POSITIONS)				282,900
15	PERSONAL SERVICES		261,800		
16	OTHER		21,100		
17	ADMINISTRATION (9 POSITIONS)				467,000
18	PERSONAL SERVICES		247,300		
19	OTHER		219,700		
20	HIGHWAY DESIGN & CONSTRUCTION				
21	DIRECTOR (3 POSITIONS)			136,100	
22	PERSONAL SERVICES		127,900		
23	OTHER		8,200		
24	ADMINISTRATION (2 POSITIONS)			124,300	
25	PERSONAL SERVICES		83,900		
26	OTHER		40,400		
27	HIGHWAY DESIGN (12 POSITIONS)			531,300	
28	PERSONAL SERVICES		508,300		
29	OTHER		23,000		
30	HIGHWAY CONSTRUCTION (10 POSITIONS)			540,200	
31	PERSONAL SERVICES		459,100		
32	OTHER		81,100		
33	AVIATION DESIGN & CONSTRUCTION				
34	DIRECTOR (2.3 POSITIONS)			54,800	70,500
35	PERSONAL SERVICES		113,000		
36	OTHER		12,300		
37	AVIATION DESIGN (5 POSITIONS)			78,000	137,800
38	PERSONAL SERVICES		184,800		
39	OTHER		31,000		

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AVIATION CONSTRUCTION (4.2 POSITIONS)			62,500	99,500
5	PERSONAL SERVICES		146,800		
6	OTHER		15,200		
7	STATE BOND COMMITTEE				
8	DEBT SERVICE				
9	HIGHWAYS		16,861,600	16,861,600	
10	MARINE TRANSPORTATION		4,137,800	4,137,800	
11	AVIATION		7,917,400	5,979,900	1,937,500
12		* * * * *	* * * * *		
13		* * * * * GENERAL GOVERNMENT * * * * *			
14		* * * * *	* * * * *		
15	OFFICE OF THE GOVERNOR				
16	EXECUTIVE OPERATIONS				
17	EXECUTIVE OFFICE (55 POSITIONS)			2,501,500	337,300
18	PERSONAL SERVICES		1,899,800		
19	OTHER		939,000		
20	THE APPROPRIATION FOR THE EXECUTIVE OFFICE IS CONTINGENT UPON THE FOLLOWING: THE OFFICE OF THE GOVERNOR SHALL PROPOSE AN				
21	ORGANIZATIONAL STRUCTURE WITHIN THE OFFICE OF THE GOVERNOR TO INCLUDE CONSOLIDATION OF ALL STATE INTERNAL AUDIT/REVIEW				
22	POSITIONS AND FUNCTIONS, AND				
23	THE OFFICE OF THE GOVERNOR SHALL PROPOSE THE CENTRALIZATION WITHIN THE OFFICE OF THE GOVERNOR OF ALL PERSONNEL ORGANIZATIONS				
24	THAT HAVE REGULATORY FUNCTIONS, INCLUDING THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY, THE LABOR RELATIONS AGENCY, AND THE				
25	LABOR RELATIONS/NEGOTIATIONS SECTION OF THE DEPARTMENT OF ADMINISTRATION, DIVISION OF PERSONNEL, AND				
26	THE PROPOSED ORGANIZATIONAL STRUCTURES AND RELATED BUDGETS SHALL BE PRESENTED TO THE SECOND SESSION OF THE ELEVENTH				
27	LEGISLATURE; AND THE STATE INTERNAL AUDITOR SHALL CONDUCT AUDITS THROUGHOUT THE VARIOUS OPERATING DEPARTMENTS AT THE				
28	DIRECTION OF THE GOVERNOR WITHOUT DUPLICATING THE WORK OF THE LEGISLATIVE AUDITOR.				
29	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)			158,000	
30	PERSONAL SERVICES		98,900		
31	OTHER		59,100		
32	CONTINGENCY FUND		250,000	250,000	
33	PUBLIC FORUM (2 POSITIONS)			175,900	
34	PERSONAL SERVICES		117,400		
35	OTHER		58,500		
36	BUDGET & MANAGEMENT (30 POSITIONS)			1,321,100	
37	PERSONAL SERVICES		989,100		
38	OTHER		332,000		

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	EXECUTIVE MANSION (4 POSITIONS)			133,700	
5	PERSONAL SERVICES		81,600		
6	OTHER		52,100		
7	LIEUTENANT GOVERNOR (9 POSITIONS)			486,200	
8	PERSONAL SERVICES		319,400		
9	OTHER		166,800		
10	ELECTIVE OPERATIONS				
11	ELECTIONS (17 POSITIONS)			911,300	
12	PERSONAL SERVICES		413,900		
13	OTHER		497,400		
14	DEPARTMENT OF ADMINISTRATION				
15	ADMINISTRATIVE SERVICES				
16	OFFICE OF THE COMMISSIONER (5 POSITIONS)			697,300	
17	PERSONAL SERVICES		232,700		
18	OTHER		464,600		
19	ADMINISTRATIVE SERVICES (13 POSITIONS)			400,100	27,100
20	PERSONAL SERVICES		401,000		
21	OTHER		26,200		
22	PERSONNEL (70 POSITIONS)			2,323,600	
23	PERSONAL SERVICES		1,832,100		
24	OTHER		491,500		
25	PRE-AUDIT (10 POSITIONS)			797,900	
26	PERSONAL SERVICES		238,700		
27	OTHER		559,200		
28	ACCOUNTING SERVICES (7 POSITIONS)			259,200	
29	PERSONAL SERVICES		249,000		
30	OTHER		10,200		
31	PAYROLL ACCOUNTING (17 POSITIONS)			890,200	
32	PERSONAL SERVICES		417,100		
33	OTHER		473,100		
34	ACCOUNTING ADMINISTRATION & SUPPORT (5 POSITIONS)			264,100	
35	PERSONAL SERVICES		228,000		
36	OTHER		36,100		
37	RISK MANAGEMENT				
38	OPERATIONS (8 POSITIONS)				286,500

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
2				
3				
4	PERSONAL SERVICES	236,800		
5	OTHER	49,700		
6	THE APPROPRIATIONS FOR RISK MANAGEMENT OPERATIONS AND RISK MANAGEMENT PREMIUMS ARE CONTINGENT UPON THE FOLLOWING: THE			
7	DEPARTMENT OF ADMINISTRATION SHALL PRESENT TO THE SECOND SESSION OF THE ELEVENTH LEGISLATURE A REPORT DETAILING THE SAVINGS			
8	TO THE STATE RESULTING FROM THE IN-HOUSE CAPABILITIES OF FOUR NEW POSITIONS ESTABLISHED IN THE RISK MANAGEMENT PROGRAM.			
9	PREMIUMS	13,568,600		13,568,600
10	GENERAL SERVICES			
11	PURCHASING (23 POSITIONS)		825,600	
12	PERSONAL SERVICES	740,300		
13	OTHER	85,300		
14	PROPERTY MANAGEMENT (5 POSITIONS)		192,200	39,500
15	PERSONAL SERVICES	135,700		
16	OTHER	96,000		
17	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)		383,900	
18	PERSONAL SERVICES	171,400		
19	OTHER	212,500		
20	CENTRAL DUPLICATING (25 POSITIONS)			1,138,800
21	PERSONAL SERVICES	536,700		
22	OTHER	602,100		
23	ARCHIVES (11 POSITIONS)		585,300	
24	PERSONAL SERVICES	310,400		
25	OTHER	274,900		
26	DATA PROCESSING			
27	SYSTEMS SERVICES (36 POSITIONS)			1,299,400
28	PERSONAL SERVICES	1,225,900		
29	OTHER	73,500		
30	COMPUTING & TELECOMMUNICATIONS SERVICES (39 POSITIONS)			4,313,400
31	PERSONAL SERVICES	1,065,500		
32	OTHER	3,247,900		
33	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)		493,500	
34	PERSONAL SERVICES	467,800		
35	OTHER	25,700		
36	EQUIPMENT UPGRADE	337,400		337,400
37	LABOR SERVICES			
38	LABOR RELATIONS AGENCY	80,000	80,000	

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				321,900	
3					
4	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)				
5	PERSONAL SERVICES		227,700		
6	OTHER		94,200		
7	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12.8 POSITIONS)				674,400
8	PERSONAL SERVICES		346,700		
9	OTHER		327,700		
10	TEACHERS RETIREMENT SYSTEM (13.8 POSITIONS)				634,200
11	PERSONAL SERVICES		366,000		
12	OTHER		268,200		
13	OTHER BENEFITS (6.4 POSITIONS)			185,500	69,900
14	PERSONAL SERVICES		174,300		
15	OTHER		81,100		
16	BUILDING & EQUIPMENT SERVICES				
17	LEASING & FACILITIES (4 POSITIONS)			141,700	
18	PERSONAL SERVICES		119,900		
19	OTHER		21,800		
20	EMPLOYEE HOUSING (3 POSITIONS)			535,700	814,600
21	PERSONAL SERVICES		93,100		
22	OTHER		1,257,200		
23	DEPARTMENT OF LAW				
24	LEGAL SERVICES				
25	LEGAL SERVICES (96 POSITIONS)			1,827,300	1,768,800
26	PERSONAL SERVICES		2,717,100		
27	OTHER		879,000		
28	\$1,000,000 GENERAL FUND, WORTH OF PERSONAL SERVICES HAS BEEN REMOVED FROM THE LEGAL SERVICES BUDGET AS APPROVED BY THE				
29	LEGISLATURE AND WILL BE APPROPRIATED BY THE SECOND SESSION OF THE ELEVENTH LEGISLATURE, CONTINGENT UPON LEGAL SERVICES				
30	PROVIDING THE LEGISLATURE WITH A REPORT REFLECTING ALL LEGAL SERVICES COSTS INVOLVED WITH EACH INDIVIDUAL CASE HANDLED BY				
31	LEGAL SERVICES.				
32	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED		1,750,000	1,750,000	
33	LEGAL REPRESENTATION		206,100	206,100	
34	DEPARTMENT OF REVENUE				
35	REVENUE OPERATIONS				
36	AUDIT (75 POSITIONS)			2,669,100	
37	PERSONAL SERVICES		2,087,200		
38	OTHER		581,900		

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	PETROLEUM REVENUE (27 POSITIONS)			1,417,100	
5	PERSONAL SERVICES		975,600		
6	OTHER		441,500		
7	ENFORCEMENT (36 POSITIONS)			1,235,000	
8	PERSONAL SERVICES		1,013,100		
9	OTHER		221,900		
10	TREASURY MANAGEMENT (21 POSITIONS)			789,000	534,000
11	PERSONAL SERVICES		695,500		
12	OTHER		627,500		
13	OFFICE OF THE COMMISSIONER (12 POSITIONS)			766,900	
14	PERSONAL SERVICES		481,900		
15	OTHER		285,000		
16	ADMINISTRATIVE SERVICES (51 POSITIONS)			1,788,500	
17	PERSONAL SERVICES		1,272,500		
18	OTHER		516,000		
19	DEPARTMENT OF PUBLIC SAFETY				
20	BUILDING SECURITY (5 POSITIONS)			190,000	
21	PERSONAL SERVICES		177,900		
22	OTHER		12,100		
23	DEPARTMENT OF TRANSPORTATION				
24	PUBLIC FACILITIES DESIGN & CONSTRUCTION				
25	CONSTRUCTION (3 POSITIONS)			149,100	
26	PERSONAL SERVICES		139,200		
27	OTHER		9,900		
28	ADMINISTRATION (9 POSITIONS)			333,900	
29	PERSONAL SERVICES		308,700		
30	OTHER		25,200		
31	DESIGN (6 POSITIONS)			225,100	
32	PERSONAL SERVICES		198,000		
33	OTHER		27,100		
34	PROCUREMENT POLICY (22 POSITIONS)			1,506,300	
35	PERSONAL SERVICES		809,300		
36	OTHER		697,000		
37	RESEARCH AND DEVELOPMENT (2 POSITIONS)			128,100	
38	PERSONAL SERVICES		119,700		
39	OTHER		8,400		

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)			127,200	
2					
3					
4	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)				
5	PERSONAL SERVICES		108,700		
6	OTHER		18,500		
7	PUBLIC FACILITIES MAINTENANCE & OPERATIONS				
8	MAINTENANCE & OPERATIONS, SOUTHEASTERN (37 POSITIONS)			3,533,700	70,100
9	PERSONAL SERVICES		1,170,800		
10	OTHER		2,433,000		
11	MAINTENANCE & OPERATIONS, CENTRAL (27 POSITIONS)			1,977,900	209,500
12	PERSONAL SERVICES		820,300		
13	OTHER		1,367,100		
14	MAINTENANCE & OPERATIONS, INTERIOR (25 POSITIONS)			2,394,100	279,700
15	PERSONAL SERVICES		800,300		
16	OTHER		1,873,500		
17	MAINTENANCE & OPERATIONS, WESTERN (3 POSITIONS)			387,600	54,700
18	PERSONAL SERVICES		145,700		
19	OTHER		296,600		
20	MAINTENANCE & OPERATIONS, SOUTHCENTRAL (19 POSITIONS)			562,900	620,300
21	PERSONAL SERVICES		642,600		
22	OTHER		540,600		
23	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD (6 POSITIONS)				1,437,700
24	PERSONAL SERVICES		360,200		
25	OTHER		1,077,500		
26	COMMUNICATIONS				
27	SUPPORT TO STATE AGENCIES (35 POSITIONS)			1,723,700	22,700
28	PERSONAL SERVICES		1,284,700		
29	OTHER		461,700		
30	REMOTE VILLAGE RADIO (3 POSITIONS)			218,900	
31	PERSONAL SERVICES		110,700		
32	OTHER		108,200		
33	NORTH SLOPE HAUL ROAD (1 POSITION)				70,400
34	PERSONAL SERVICES		60,100		
35	OTHER		10,300		
36	TV DEMONSTRATION PROJECT		2,900,000	2,900,000	

37 THIS APPROPRIATION FOR THE TELEVISION DEMONSTRATION PROJECT AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: THE

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PUBLIC SHALL BE INFORMED THROUGH ON-SCREEN NOTIFICATION THAT TELEVISION PROGRAMS PROVIDED BY THE STATE OF ALASKA THROUGH THIS				
5	DEMONSTRATION PROJECT ARE PAID FOR BY THE TAXPAYERS OF THE STATE.				
6	STATE EQUIPMENT FLEET				
7	CENTRAL DISTRICT (61 POSITIONS)				3,924,400
8	PERSONAL SERVICES		1,839,700		
9	OTHER		2,084,700		
10	INTERIOR DISTRICT (45 POSITIONS)				3,061,300
11	PERSONAL SERVICES		1,452,800		
12	OTHER		1,608,500		
13	SOUTHEASTERN DISTRICT (20 POSITIONS)				1,162,400
14	PERSONAL SERVICES		621,700		
15	OTHER		540,700		
16	WESTERN DISTRICT (9 POSITIONS)				600,400
17	PERSONAL SERVICES		343,400		
18	OTHER		257,000		
19	SOUTHCENTRAL DISTRICT (27 POSITIONS)				1,856,400
20	PERSONAL SERVICES		921,500		
21	OTHER		934,900		
22	ADMINISTRATIVE & SUPPORT (8 POSITIONS)			15,000	484,200
23	PERSONAL SERVICES		268,700		
24	OTHER		230,500		
25	STATE EQUIPMENT FLEET APPROVAL IS REQUIRED PRIOR TO AGENCIES' USE OF PRIVATE ENTERPRISE FOR VEHICLE REPAIRS AND SERVICING.				
26	NORTH SLOPE HAUL ROAD (5 POSITIONS)				844,300
27	PERSONAL SERVICES		205,100		
28	OTHER		639,200		
29	LEGISLATURE				
30	BUDGET & AUDIT COMMITTEE				
31	LEGISLATIVE AUDIT (41 POSITIONS)			1,923,800	
32	PERSONAL SERVICES		1,578,800		
33	OTHER		345,000		
34	LEGISLATIVE FINANCE (20 POSITIONS)			874,300	
35	PERSONAL SERVICES		685,100		
36	OTHER		189,200		
37	COMMITTEE EXPENSES (2 POSITIONS)			200,000	
38	PERSONAL SERVICES		74,300		
39	OTHER		125,700		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE COUNCIL				
5	SALARIES & ALLOWANCES (60 POSITIONS)			1,216,000	
6	PERSONAL SERVICES		976,000		
7	OTHER		240,000		
8	LEADERSHIP (10 POSITIONS)			449,900	
9	PERSONAL SERVICES		361,400		
10	OTHER		88,500		
11	LAA EXECUTIVE ADMINISTRATION (2 POSITIONS)			142,500	
12	PERSONAL SERVICES		127,000		
13	OTHER		15,500		
14	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)			2,415,100	
15	PERSONAL SERVICES		1,300,300		
16	OTHER		1,114,800		
17	LAA RESEARCH SERVICES (14 POSITIONS)			671,400	
18	PERSONAL SERVICES		605,100		
19	OTHER		66,300		
20	LAA LEGAL SERVICES (14 POSITIONS)			850,100	
21	PERSONAL SERVICES		777,800		
22	OTHER		72,300		
23	SESSION EXPENSES			2,089,000	50,000
24	PERSONAL SERVICES		920,700		
25	OTHER		1,210,300		
26	COUNCIL & SUBCOMMITTEES (1 POSITION)			820,500	
27	PERSONAL SERVICES		24,800		
28	OTHER		795,700		
29	OFFICE SPACE RENTAL		325,000	325,000	
30	EQUIPMENT ACCOUNT		146,000	146,000	
31	OFFICE OF OMBUDSMAN (15 POSITIONS)			765,700	
32	PERSONAL SERVICES		581,100		
33	OTHER		184,600		