

LEG. FINANCE - BILLS 1979 - 1980 1247

CSSB 53 cont. 1247

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 STATE BOND COMMITTEE				
5 DEBT SERVICE				
6 HEALTH FACILITIES		2,455,400	2,455,400	
7	*****	*****		
8	***** NATURAL RESOURCE MANAGEMENT *****			
9	*****	*****		
10 OFFICE OF THE GOVERNOR				
11 LIMITED ENTRY (27 POSITIONS)			1,210,400	
12 PERSONAL SERVICES		850,300		
13 OTHER		360,100		
14 FISHERIES COMMISSIONS				
15 INTERNATIONAL NORTH PACIFIC		9,000	9,000	
16 INTERNATIONAL FISHERIES (2 POSITIONS)			105,900	25,000
17 PERSONAL SERVICES		106,900		
18 OTHER		24,000		
19 PACIFIC MARINE FISHERIES COMMISSION		29,000	29,000	
20 LAW OF THE SEA		14,800	14,800	
21 COASTAL ZONE MANAGEMENT				
22 ADMINISTRATION (8 POSITIONS)			200,000	3,698,100
23 PERSONAL SERVICES		232,300		
24 OTHER		3,665,800		
25 NOAA (3 POSITIONS)				144,800
26 PERSONAL SERVICES		144,800		
27 DEPARTMENT OF REVENUE				
28 FISH & GAME LICENSING (9 POSITIONS)			264,100	
29 PERSONAL SERVICES		182,500		
30 OTHER		81,600		
31 DEPARTMENT OF NATURAL RESOURCES				
32 MANAGEMENT AND ADMINISTRATION				
33 OFFICE OF THE COMMISSIONER (12 POSITIONS)			445,875	15,000
34 PERSONAL SERVICES		271,350		
35 OTHER		189,525		
36 PLANNING AND RESEARCH (17 POSITIONS)			434,925	94,200
37 PERSONAL SERVICES		412,800		
38 OTHER		116,325		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MINERAL AND ENERGY MANAGEMENT				
5	LEASING MANAGEMENT (8 POSITIONS)			154,050	
6	PERSONAL SERVICES		146,775		
7	OTHER		7,275		
8	PETROLEUM MANAGEMENT (10 POSITIONS)			669,825	
9	PERSONAL SERVICES		280,350		
10	OTHER		389,475		
11	MINERALS MANAGEMENT (1 POSITION)			37,875	
12	PERSONAL SERVICES		31,425		
13	OTHER		6,450		
14	ADMINISTRATION (8 POSITIONS)			215,275	
15	PERSONAL SERVICES		172,725		
16	OTHER		122,550		
17	GEOLOGICAL & GEOPHYSICAL PROGRAMS				
18	RESOURCE INVESTIGATIONS (19 POSITIONS)			728,550	
19	PERSONAL SERVICES		465,300		
20	OTHER		263,250		
21	PUBLICATIONS (3 POSITIONS)			82,575	
22	PERSONAL SERVICES		64,125		
23	OTHER		18,450		
24	MINERAL LABORATORY (4 POSITIONS)			160,275	11,250
25	PERSONAL SERVICES		152,400		
26	OTHER		19,125		
27	REGULATIONS AND INFORMATION (6 POSITIONS)			123,975	
28	PERSONAL SERVICES		119,025		
29	OTHER		4,950		
30	ADMINISTRATION (4 POSITIONS)			160,350	
31	PERSONAL SERVICES		82,275		
32	OTHER		78,075		
33	OIL & GAS-CONSERVATION (22 POSITIONS)			1,079,925	
34	PERSONAL SERVICES		631,950		
35	OTHER		447,975		
36	ROYALTY OIL AND GAS BOARD (2 POSITIONS)			107,925	
37	PERSONAL SERVICES		60,450		
38	OTHER		47,475		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LAND MANAGEMEN'				
5	CENTRAL OFFICE (17 POSITIONS)			632,900	
6	PERSONAL SERVICES		454,425		
7	OTHER		179,475		
8	LAND AND WATER DIRECTOR (4 POSITIONS)			122,025	
9	PERSONAL SERVICES		101,550		
10	OTHER		20,475		
11	WATER MANAGEMENT (8 POSITIONS)			208,275	10,650
12	PERSONAL SERVICES		143,325		
13	OTHER		75,600		
14	LANDS ADMINISTRATION & SUPPORT				
15	LANDS MANAGEMENT (26 POSITIONS)			714,375	
16	PERSONAL SERVICES		413,925		
17	OTHER		300,450		
18	CLASSIFICATION (10 POSITIONS)			588,225	24,375
19	PERSONAL SERVICES		480,975		
20	OTHER		131,625		
21	CADASTRAL ENGINEERING (40 POSITIONS)			2,431,425	
22	PERSONAL SERVICES		704,100		
23	OTHER		1,727,325		
24	FOREST PROTECTION & MANAGEMENT				
25	FIRE PROTECTION-STATE (6 POSITIONS)			121,275	45,150
26	PERSONAL SERVICES		135,375		
27	OTHER		31,050		
28	FIRE PROTECTION-BLM		278,925	233,625	45,300
29	RESEARCH & TECHNICAL (3 POSITIONS)			38,850	38,850
30	PERSONAL SERVICES		62,475		
31	OTHER		15,225		
32	MANAGEMENT AND TIMBER SALES (6 POSITIONS)			162,900	
33	PERSONAL SERVICES		124,125		
34	OTHER		38,775		
35	ADMINISTRATION (6 POSITIONS)			141,975	
36	PERSONAL SERVICES		118,650		
37	OTHER		23,325		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DISTRICT OPERATIONS				
5	SOUTHEAST DISTRICT (29 POSITIONS)			645,675	
6	PERSONAL SERVICES		550,650		
7	OTHER		95,025		
8	SOUTHCENTRAL DISTRICT (47 POSITIONS)			1,457,775	123,675
9	PERSONAL SERVICES		864,075		
10	OTHER		717,375		
11	NORTHCENTRAL DISTRICT (34 POSITIONS)			1,179,000	175,950
12	PERSONAL SERVICES		667,500		
13	OTHER		687,450		
14	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)			34,950	310,200
15	PERSONAL SERVICES		262,950		
16	OTHER		82,200		
17	PARKS & RECREATION-DISTRICTS				
18	MAT-SU (14 POSITIONS)			315,075	
19	PERSONAL SERVICES		218,925		
20	OTHER		96,150		
21	CHUGACH (13 POSITIONS)			303,375	
22	PERSONAL SERVICES		203,625		
23	OTHER		99,750		
24	KENAI-KODIAK (9 POSITIONS)			164,625	
25	PERSONAL SERVICES		103,875		
26	OTHER		60,750		
27	SOUTHEAST (7 POSITIONS)			168,750	
28	PERSONAL SERVICES		134,700		
29	OTHER		34,050		
30	COPPER BASIN (4 POSITIONS)			95,250	
31	PERSONAL SERVICES		52,875		
32	OTHER		42,375		
33	INTERIOR (8 POSITIONS)			256,575	
34	PERSONAL SERVICES		168,450		
35	OTHER		88,125		
36	OPERATIONS ADMINISTRATION (1 POSITION)			34,200	
37	PERSONAL SERVICES		26,025		
38	OTHER		8,175		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PARK MANAGEMENT				
5	PARK DEVELOPMENT (7 POSITIONS)			145,275	
6	PERSONAL SERVICES		125,325		
7	OTHER		19,950		
8	STATE-FEDERAL COORDINATION (2 POSITIONS)			36,225	36,225
9	PERSONAL SERVICES		59,625		
10	OTHER		12,825		
11	ADMINISTRATION AND SUPPORT (7 POSITIONS)			190,575	
12	PERSONAL SERVICES		143,325		
13	OTHER		47,250		
14	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)			112,350	112,275
15	PERSONAL SERVICES		168,225		
16	OTHER		56,400		
17	DEPARTMENT OF FISH & GAME				
18	COMMERCIAL FISH				
19	RESEARCH (38.2 POSITIONS)			2,117,800	
20	PERSONAL SERVICES		1,547,200		
21	OTHER		570,600		
22	MANAGEMENT (68.9 POSITIONS)			4,230,000	25,000
23	PERSONAL SERVICES		3,049,000		
24	OTHER		1,206,000		
25	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE RELOCATION OF A FULL-TIME BIOLOGIST TO DILLINGHAM.				
26	ADMINISTRATION AND SUPPORT (20.2 POSITIONS)			976,400	
27	PERSONAL SERVICES		670,700		
28	OTHER		305,700		
29	FEDERAL AID PROGRAMS (20.6 POSITIONS)			713,400	633,500
30	PERSONAL SERVICES		911,100		
31	OTHER		435,800		
32	SPECIAL PROJECTS (8 POSITIONS)				740,000
33	PERSONAL SERVICES		506,500		
34	OTHER		233,500		
35	SPORT FISH				
36	INVESTIGATIONS AND RESEARCH (41.5 POSITIONS)				2,444,200
37	PERSONAL SERVICES		1,896,500		
38	OTHER		547,700		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					750,600
3					
4	MANAGEMENT (17.1 POSITIONS)				
5	PERSONAL SERVICES		644,600		
6	OTHER		106,000		
7	SPORT FISH RESTORATION				46,900
8	PERSONAL SERVICES		15,200		
9	OTHER		31,700		
10	ADMINISTRATION (4.5 POSITIONS)				223,300
11	PERSONAL SERVICES		172,000		
12	OTHER		51,300		
13	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT				
14	OPERATIONS (103 POSITIONS)			5,730,500	
15	PERSONAL SERVICES		3,723,700		
16	OTHER		2,006,800		
17	ADMINISTRATION (24.3 POSITIONS)			680,500	
18	PERSONAL SERVICES		650,700		
19	OTHER		29,800		
20	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)			1,120,600	
21	PERSONAL SERVICES		851,600		
22	OTHER		269,000		
23	ADMINISTRATION AND SUPPORT				
24	OFFICE OF THE COMMISSIONER (6 POSITIONS)			675,200	
25	PERSONAL SERVICES		245,300		
26	OTHER		429,900		
27	PUBLIC COMMUNICATION (5 POSITIONS)			186,400	
28	PERSONAL SERVICES		142,200		
29	OTHER		44,200		
30	ADMINISTRATIVE SERVICES (33 POSITIONS)			1,773,200	425,200
31	PERSONAL SERVICES		960,500		
32	OTHER		1,237,900		
33	VESSELS (23 POSITIONS)			1,359,600	10,000
34	PERSONAL SERVICES		882,100		
35	OTHER		487,500		
36	GAME				
37	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)				4,539,800
38	PERSONAL SERVICES		3,404,700		
39	OTHER		1,135,100		

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT UPON THE RELOCATION OF A FULL-TIME GAME BIOLOGIST TO DILLINGHAM.				
5	MANAGEMENT (5.7 POSITIONS)				442,000
6	PERSONAL SERVICES	247,400			
7	OTHER	194,600			
8	HUNTER SAFETY (2 POSITIONS)				122,400
9	PERSONAL SERVICES	56,600			
10	OTHER	65,800			
11	ADMINISTRATION AND SUPPORT (9.2 POSITIONS)				399,400
12	PERSONAL SERVICES	399,400			
13	BOARDS OF FISHERIES AND GAME				
14	BOARD OF FISH/GAME (5 POSITIONS)		342,300		
15	PERSONAL SERVICES	123,900			
16	OTHER	218,400			
17	FISH & GAME SUPPORT SERVICES				
18	SUBSISTENCE SECTION (20 POSITIONS)		1,274,800		
19	PERSONAL SERVICES	797,300			
20	OTHER	477,500			
21	HABITAT PROTECTION				
22	LAND AND WATER CONSERVATION (7 POSITIONS)		156,300		122,800
23	PERSONAL SERVICES	240,900			
24	OTHER	38,200			
25	ADMINISTRATION AND SUPPORT (5 POSITIONS)		179,200		
26	PERSONAL SERVICES	160,800			
27	OTHER	18,400			
28	ENVIRONMENTAL MONITORING (13 POSITIONS)		393,500		71,500
29	PERSONAL SERVICES	392,000			
30	OTHER	73,000			
31	SPECIAL FEDERAL PROJECTS (14 POSITIONS)				455,500
32	PERSONAL SERVICES	371,700			
33	OTHER	83,800			
34	NORTH SLOPE HAUL ROAD (1.1 POSITIONS)		50,100		
35	PERSONAL SERVICES	29,300			
36	OTHER	20,800			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	DEPARTMENT OF PUBLIC SAFETY			
5	PROTECTION			
6	ENFORCEMENT (87 POSITIONS)		4,836,100	
7	PERSONAL SERVICES	3,844,700		
8	OTHER	991,400		
9	DIRECTORS OFFICE (12 POSITIONS)		565,600	
10	PERSONAL SERVICES	474,100		
11	OTHER	91,500		
12	AIRCRAFT SECTION (10 POSITIONS)		784,300	
13	PERSONAL SERVICES	340,600		
14	OTHER	443,700		
15	MARINE ENFORCEMENT (17 POSITIONS)		1,071,900	172,800
16	PERSONAL SERVICES	791,600		
17	OTHER	453,100		
18	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
19	WATER PROGRAMS			
20	WATER POLLUTION CONTROL (7 POSITIONS)		21,675	283,875
21	PERSONAL SERVICES	174,000		
22	OTHER	131,550		
23	WATER SUPPLY (5 POSITIONS)		517,575	49,050
24	PERSONAL SERVICES	121,425		
25	OTHER	445,200		
26	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)		31,725	124,725
27	PERSONAL SERVICES	128,850		
28	OTHER	27,600		
29	DIRECTORS OFFICE (2 POSITIONS)		68,250	
30	PERSONAL SERVICES	57,750		
31	OTHER	10,500		
32	ENVIRONMENTAL ANALYSIS (9 POSITIONS)		172,425	75,000
33	PERSONAL SERVICES	177,750		
34	OTHER	69,675		
35	TERRESTRIAL PROGRAMS			
36	AIR QUALITY (5 POSITIONS)		46,050	102,900
37	PERSONAL SERVICES	123,675		
38	OTHER	25,275		

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				105,525	27,300
3					
4	LAND USE (5 POSITIONS)				
5	PERSONAL SERVICES		107,925		
6	OTHER		24,900		
7	DIRECTORS OFFICE (2 POSITIONS)			69,225	
8	PERSONAL SERVICES		61,125		
9	OTHER		8,100		
10	ADMINISTRATION AND SUPPORT				
11	OFFICE OF THE COMMISSIONER (6 POSITIONS)			184,575	42,975
12	PERSONAL SERVICES		154,425		
13	OTHER		73,125		
14	MANAGEMENT SERVICES (9 POSITIONS)			205,800	20,250
15	PERSONAL SERVICES		189,450		
16	OTHER		36,600		
17	TECHNICAL SERVICES (8 POSITIONS)			198,075	38,850
18	PERSONAL SERVICES		176,175		
19	OTHER		60,750		
20	PROGRAM COORDINATION (11 POSITIONS)			139,275	170,625
21	PERSONAL SERVICES		261,375		
22	OTHER		48,525		
23	REGIONAL OFFICES				
24	SOUTHEAST REGION (7 POSITIONS)			162,825	32,625
25	PERSONAL SERVICES		162,075		
26	OTHER		33,375		
27	SOUTHCENTRAL REGION (15 POSITIONS)			237,000	171,075
28	PERSONAL SERVICES		334,650		
29	OTHER		73,425		
30	NORTHERN REGION (10 POSITIONS)			314,400	57,675
31	PERSONAL SERVICES		288,750		
32	OTHER		83,325		
33	PRINCE WILLIAM SOUND REGION (2 POSITIONS)			95,400	17,550
34	PERSONAL SERVICES		77,175		
35	OTHER		35,775		
36	STATE BOND COMMITTEE				
37	DEBT SERVICE				
38	FISH AND GAME FACILITIES		3,911,300	3,911,300	

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	WATER AND SEWER		5,149,700	5,149,700	
5	PARKS AND RECREATION		1,341,500	1,341,500	
6	FIRE PROTECTION		337,300	337,300	
7		*****			
8		***** PUBLIC PROTECTION *****			
9		*****			
10	DEPARTMENT OF ADMINISTRATION				
11	STATE RECORDER (36 POSITIONS)				1,035,800
12	PERSONAL SERVICES		736,500		
13	OTHER		299,300		
14	DEPARTMENT OF LAW				
15	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)			433,800	
16	PERSONAL SERVICES		357,700		
17	OTHER		76,100		
18	DEPARTMENT OF REVENUE				
19	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)			445,000	
20	PERSONAL SERVICES		316,500		
21	OTHER		128,500		
22	DEPARTMENT OF LABOR				
23	OSHA				
24	GENERAL ADMINISTRATION (8 POSITIONS)			148,000	148,000
25	PERSONAL SERVICES		195,700		
26	OTHER		100,300		
27	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF LABOR IN THE PUBLIC PROTECTION CATEGORY HAS BEEN APPROVED BY				
28	THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80 FOR THE				
29	OCCUPATIONAL SAFETY PROGRAMS. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT ALL OPERATING PROGRAMS WILL BE FUNDED				
30	BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
31	COMPLIANCE INSPECTION (23 POSITIONS)			388,100	388,100
32	PERSONAL SERVICES		570,700		
33	OTHER		205,500		
34	HEALTH INSPECTION (4 POSITIONS)			72,800	72,700
35	PERSONAL SERVICES		89,500		
36	OTHER		56,000		
37	TRAINING AND CONSULTATION (10 POSITIONS)			73,500	276,500
38	PERSONAL SERVICES		271,000		
39	OTHER		79,000		

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	PLANNING AND STANDARDS (3 POSITIONS)			41,000	40,900
5	PERSONAL SERVICES		50,900		
6	OTHER		31,000		
7	RESEARCH CONTRACTS (4 POSITIONS)			48,000	47,900
8	PERSONAL SERVICES		68,300		
9	OTHER		27,600		
10	WORKER PROTECTION				
11	FISHERMANS FUND (2 POSITIONS)				446,700
12	PERSONAL SERVICES		52,900		
13	OTHER		393,800		
14	SECOND INJURY FUND (4 POSITIONS)				1,056,100
15	PERSONAL SERVICES		107,000		
16	OTHER		949,100		
17	WORKER PROTECTION				
18	WORKMEN'S COMPENSATION ADMINISTRATION (16 POSITIONS)			1,098,500	
19	PERSONAL SERVICES		405,700		
20	OTHER		692,800		
21	WAGE & HOUR ADMINISTRATION (18 POSITIONS)			596,600	
22	PERSONAL SERVICES		503,100		
23	OTHER		93,500		
24	LIFE & PROPERTY PROTECTION				
25	MECHANICAL INSPECTION (13 POSITIONS)			263,400	263,400
26	PERSONAL SERVICES		413,300		
27	OTHER		113,500		
28	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
29	CONSUMER PROTECTION				
30	WEIGHTS AND MEASURES (16 POSITIONS)			606,800	9,000
31	PERSONAL SERVICES		465,600		
32	OTHER		150,200		
33	BANKING, SECURITIES, AND CORPORATIONS				
34	CORPORATIONS (8 POSITIONS)			231,600	
35	PERSONAL SERVICES		159,600		
36	OTHER		72,000		
37	FINANCIAL INSTITUTIONS (14 POSITIONS)			528,200	62,400
38	PERSONAL SERVICES		461,600		
39	OTHER		129,000		

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	INSURANCE				
5	INSURANCE DIVISION (18 POSITIONS)			704,300	
6	PERSONAL SERVICES		530,300		
7	OTHER		174,000		
8	REGULATION OF BUSINESS & PROFESSIONS				
9	OCCUPATIONAL LICENSING (21 POSITIONS)			815,900	75,000
10	PERSONAL SERVICES		51,000		
11	OTHER		377,900		
12	ADMINISTRATION AND SUPPORT (15 POSITIONS)			602,700	
13	PERSONAL SERVICES		434,300		
14	OTHER		168,400		
15	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)			1,408,100	
16	PERSONAL SERVICES		1,219,900		
17	OTHER		188,200		
18	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)			1,260,900	
19	PERSONAL SERVICES		1,033,600		
20	OTHER		247,300		
21	ALASKA PIPELINE COMMISSION (9 POSITIONS)			497,900	
22	PERSONAL SERVICES		339,800		
23	OTHER		158,100		
24	DEPARTMENT OF MILITARY AFFAIRS				
25	SEARCH & RESCUE				
26	CIVIL AIR PATROL (1 POSITION)			137,600	
27	PERSONAL SERVICES		29,700		
28	OTHER		307,900		
29	ALASKA DISASTER OFFICE				
30	CIVIL DEFENSE PLANNING (17 POSITIONS)			320,300	210,000
31	PERSONAL SERVICES		478,600		
32	OTHER		51,700		
33	RADIOLOGICAL PROGRAM (1 POSITION)				46,000
34	PERSONAL SERVICES		35,500		
35	OTHER		10,500		
36	CITY PARTICIPATION		167,500		167,500
37	FLOOD CONTROL			75,000	
38	PERSONAL SERVICES		2,000		
39	OTHER		73,000		

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	TRAINING		30,000		30,000
5	DISASTER RELIEF ACT (2 POSITIONS)			26,600	26,600
6	PERSONAL SERVICES		47,600		
7	OTHER		5,600		
8	ALASKA NATIONAL GUARD				
9	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)			908,900	
10	PERSONAL SERVICES		631,600		
11	OTHER		277,300		
12	STATE ARMORIES (12 POSITIONS)			861,900	
13	PERSONAL SERVICES		301,300		
14	OTHER		560,600		
15	FEDERAL ARMORIES (11.7 POSITIONS)			23,300	713,700
16	PERSONAL SERVICES		401,600		
17	OTHER		335,400		
18	ARMY TRAINING SUPPORT (11.3 POSITIONS)			125,900	331,700
19	PERSONAL SERVICES		281,900		
20	OTHER		175,700		
21	AIR TRAINING SUPPORT (17 POSITIONS)			175,400	540,600
22	PERSONAL SERVICES		415,300		
23	OTHER		300,700		
24	MILITIA RECRUITMENT RETENTION (2 POSITIONS)			432,500	
25	PERSONAL SERVICES		402,100		
26	OTHER		30,400		
27	ALASKA MILITARY ACADEMY		5,400	5,400	
28	DEPARTMENT OF NATURAL RESOURCES				
29	AGRICULTURAL INSPECTION				
30	PLANT INDUSTRY (2 POSITIONS)			94,300	16,700
31	PERSONAL SERVICES		80,400		
32	OTHER		30,600		
33	ANIMAL INDUSTRY (14 POSITIONS)			388,300	249,800
34	PERSONAL SERVICES		515,800		
35	OTHER		122,300		
36	SEAFOOD INDUSTRY (4 POSITIONS)			135,800	
37	PERSONAL SERVICES		104,800		
38	OTHER		31,000		

1 PUBLIC PROTECTION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF PUBLIC SAFETY				
5	FIRE SAFETY (17 POSITIONS)			623,800	140,000
6	PERSONAL SERVICES		592,700		
7	OTHER		171,100		
8	TRAFFIC SAFETY IMPROVEMENT				
9	HIGHWAY SAFETY PLANNING AGENCY (6 POSITIONS)			51,200	1,736,300
10	PERSONAL SERVICES		188,700		
11	OTHER		1,598,800		
12	THE APPROPRIATION OF 1,736,300 IN FEDERAL RECEIPTS AND 51,200 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1981.				
13	DRIVER VEHICLE SERVICES				
14	DRIVER SERVICES (21 POSITIONS)			740,300	
15	PERSONAL SERVICES		458,200		
16	OTHER		282,100		
17	VEHICLE SERVICES (11 POSITIONS)			353,000	
18	PERSONAL SERVICES		243,600		
19	OTHER		109,400		
20	FIELD OPERATIONS (82 POSITIONS)			3,672,200	254,400
21	PERSONAL SERVICES		1,896,100		
22	OTHER		2,030,500		
23	ADMINISTRATION (20 POSITIONS)			441,000	197,200
24	PERSONAL SERVICES		475,400		
25	OTHER		162,800		
26	STATE BOND COMMITTEE				
27	DEBT SERVICE				
28	FLOOD CONTROL		1,054,000	1,054,000	
29	FIRE CENTERS		529,800	529,800	
30		*****			
31		***** ADMINISTRATION OF JUSTICE *****			
32		*****			
33	OFFICE OF THE GOVERNOR				
34	PUBLIC DEFENDER				
35	FIRST JUDICIAL DISTRICT (7 POSITIONS)			227,550	
36	PERSONAL SERVICES		188,625		
37	OTHER		38,925		

38 THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE OFFICE OF THE GOVERNOR IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS BEEN
39 APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80
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1 ADMINISTRATION OF JUSTICE (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	FOR ALL PROGRAMS EXCEPT CRIMINAL JUSTICE PLANNING GRANTS. THE OFFICE OF THE GOVERNOR SHALL OPERATE UNDER THE ASSUMPTION THAT			
5	ALL BUDGETED OPERATING PROGRAMS WILL BE FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.			
6	SECOND JUDICIAL DISTRICT	68,175	68,175	
7	THIRD JUDICIAL DISTRICT (25 POSITIONS)		876,375	
8	PERSONAL SERVICES	655,800		
9	OTHER	220,575		
10	FOURTH JUDICIAL DISTRICT (12 POSITIONS)		447,825	
11	PERSONAL SERVICES	389,200		
12	OTHER	58,575		
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)		103,425	
14	PERSONAL SERVICES	82,950		
15	OTHER	20,475		
16	DUE PROCESS			
17	STATUS OF WOMEN COMMISSION (3 POSITIONS)		116,100	
18	PERSONAL SERVICES	65,250		
19	OTHER	50,850		
20	HUMAN RIGHTS COMMISSION (24 POSITIONS)		608,550	96,375
21	PERSONAL SERVICES	509,400		
22	OTHER	195,525		
23	CRIMINAL JUSTICE SUPPORT FUNCTIONS			
24	POLICE STANDARDS COUNCIL (2 POSITIONS)		72,675	
25	PERSONAL SERVICES	51,900		
26	OTHER	20,775		
27	CRIMINAL JUSTICE PLANNING			
28	ACTION GRANTS	1,922,550	57,900	1,864,650
29	THE APPROPRIATION OF 739,500 FY 80 FEDERAL RECEIPTS AND 57,900 FY 80 BLOC GRANT GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE			
30	30, 1981.			
31	DISCRETIONARY GRANTS	1,762,500		1,762,500
32	THE APPROPRIATION OF 637,500 FY 80 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1981.			
33	PLANNING (16 POSITIONS)		239,100	330,375
34	PERSONAL SERVICES	376,800		
35	OTHER	192,675		
36	DEPARTMENT OF LAW			
37	PROSECUTION			
38	FIRST JUDICIAL DISTRICT (9 POSITIONS)		334,200	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PERSONAL SERVICES	254,550			
5	OTH R	79,650			
6	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF LAW IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS BEEN				
7	APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80				
8	FOR ALL PROGRAMS. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT ALL OPERATING PROGRAMS WILL BE FUNDED BY THE				
9	LEGISLATURE FOR THE FULL FISCAL YEAR.				
10	SECOND JUDICIAL DISTRICT (2 POSITIONS)		102,225		
11	PERSONAL SERVICES	87,750			
12	OTHER	14,475			
13	THIRD JUDICIAL DISTRICT (50 POSITIONS)		1,477,200	248,100	
14	PERSONAL SERVICES	1,409,250			
15	OTHER	316,050			
16	FOURTH JUDICIAL DISTRICT (16 POSITIONS)		641,700		
17	PERSONAL SERVICES	483,525			
18	OTHER	158,175			
19	ADMINISTRATION AND SUPPORT (7 POSITIONS)		177,600		
20	PERSONAL SERVICES	167,475			
21	OTHER	10,125			
22	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)		304,800		
23	PERSONAL SERVICES	262,800			
24	OTHER	42,000			
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
26	ADULT CONFINEMENT				
27	PALMER CORRECTION CENTER (21 POSITIONS)		778,500		
28	PERSONAL SERVICES	564,450			
29	OTHER	214,050			
30	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES IN THE ADMINISTRATION OF JUSTICE				
31	CATEGORY HAS BEEN APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE				
32	MONTHS OF FY 80 FOR ALL PROGRAMS EXCEPT LOCAL CONTRACT FACILITIES. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT				
33	ALL BUDGETED OPERATING PROGRAMS WILL BE FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
34	ANCHORAGE STATE CORRECTION CENTER (26 POSITIONS)		721,425		
35	PERSONAL SERVICES	598,500			
36	OTHER	122,925			
37	JUNEAU CORRECTION CENTER (37 POSITIONS)		1,273,500		
38	PERSONAL SERVICES	877,125			
39	OTHER	396,375			

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				1,424,700
3				
4	FAIRBANKS CORRECTION CENTER (43 POSITIONS)			
5	PERSONAL SERVICES		1,149,225	
6	OTHER		275,475	
7	KETCHIKAN CORRECTION CENTER (18 POSITIONS)			516,825
8	PERSONAL SERVICES		433,650	
9	OTHER		83,175	
10	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)			1,138,875
11	PERSONAL SERVICES		896,250	
12	OTHER		242,625	
13	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)			1,467,450
14	PERSONAL SERVICES		1,124,475	
15	OTHER		342,975	
16	RIDGEVIEW MANOR (19 POSITIONS)			664,800
17	PERSONAL SERVICES		442,575	
18	OTHER		222,225	
19	NOME CORRECTION CENTER (13 POSITIONS)			503,025
20	PERSONAL SERVICES		372,225	
21	OTHER		130,800	
22	OUT-OF-STATE CONTRACTUAL SERVICES		1,114,650	1,114,650
23	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)			450,525
24	PERSONAL SERVICES		152,775	
25	OTHER		297,750	
26	COMMUNITY BASED PROGRAMS		190,875	190,875
27	JUVENILE CONFINEMENT			
28	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)			2,921,700
29	PERSONAL SERVICES		2,488,800	
30	OTHER		432,900	
31	INSTITUTIONAL CARE		1,093,750	1,893,750
32	FOSTER CARE		112,050	112,050
33	MAJOR MEDICAL AND GUARD HIRE		10,200	10,200
34	PROBATION & PAROLE			
35	FIRST JUDICIAL DISTRICT (19 POSITIONS)			490,650
36	PERSONAL SERVICES		393,675	
37	OTHER		96,975	

1 ADMINISTRATION OF JUSTICE (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				85,050	
3					
4	SECOND JUDICIAL DISTRICT (3 POSITIONS)				
5	PERSONAL SERVICES		71,025		
6	OTHER		14,025		
7	THIRD JUDICIAL DISTRICT (52 POSITIONS)			1,186,875	
8	PERSONAL SERVICES		1,030,125		
9	OTHER		156,750		
10	FOURTH JUDICIAL DISTRICT (19 POSITIONS)			522,375	
11	PERSONAL SERVICES		453,750		
12	OTHER		68,625		
13	DIVISION OF CORRECTIONS				
14	DIRECTORS OFFICE (27 POSITIONS)			783,600	
15	PERSONAL SERVICES		623,100		
16	OTHER		160,500		
17	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
18	PAROLE BOARD (3 POSITIONS)			110,325	
19	PERSONAL SERVICES		71,475		
20	OTHER		38,850		
21	DEPARTMENT OF PUBLIC SAFETY				
22	CRIME IDENTIFICATION AND APPREHENSION				
23	COMMUNITY RELATIONS (2 POSITIONS)			80,775	
24	PERSONAL SERVICES		58,500		
25	OTHER		22,275		
26	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE DEPARTMENT OF PUBLIC SAFETY IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS				
27	BEEN APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY				
28	80 FOR ALL PROGRAMS EXCEPT CONTRACT JAILS. THE DEPARTMENT SHALL OPERATE UNDER THE ASSUMPTION THAT ALL BUDGETED OPERATING				
29	PROGRAMS WILL BE FUNDED BY THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
30	DETACHMENTS & CIB (261 POSITIONS)			10,021,650	97,800
31	PERSONAL SERVICES		7,823,775		
32	OTHER		2,295,675		
33	LABORATORY SERVICES (13 POSITIONS)			379,950	7,500
34	PERSONAL SERVICES		315,900		
35	OTHER		71,550		
36	NARCOTICS UNIT (7 POSITIONS)			406,425	
37	PERSONAL SERVICES		222,000		
38	OTHER		184,425		

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)				
2					
3					
4	AST DIRECTOR'S OFFICE (10 POSITIONS)			360,225	
5	PERSONAL SERVICES		307,800		
6	OTHER		52,425		
7	COMMISSIONER'S OFFICE (49 POSITIONS)			1,277,400	
8	PERSONAL SERVICES		1,062,450		
9	OTHER		214,950		
10	RECORDS & IDENTIFICATION (8 POSITIONS)			142,725	
11	PERSONAL SERVICES		133,350		
12	OTHER		9,375		
13	CENTRAL COMMUNICATIONS (34 POSITIONS)			1,260,300	
14	PERSONAL SERVICES		707,100		
15	OTHER		553,200		
16	RESEARCH & PLANNING (7 POSITIONS)			305,550	7,875
17	PERSONAL SERVICES		161,250		
18	OTHER		152,175		
19	TRAINING (43 POSITIONS)			997,875	34,575
20	PERSONAL SERVICES		681,375		
21	OTHER		351,075		
22	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)			1,843,650	
23	PERSONAL SERVICES		1,430,250		
24	OTHER		413,400		
25	DUE PROCESS				
26	VIOLENT CRIMES COMPENSATION (2 POSITIONS)			255,000	
27	PERSONAL SERVICES		48,375		
28	OTHER		206,625		
29	DEPARTMENT OF PUBLIC SAFETY				
30	CRIME IDENTIFICATION & APPREHENSION				
31	CONTRACT JAILS		261,400	261,400	
32	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
33	ADULT CONFINEMENT				
34	LOCAL CONTRACT FACILITIES		750,600	750,600	
35	STATE BOND COMMITTEE				
36	DEBT SERVICE				
37	JUSTICE FACILITIES		1,434,000	1,434,000	

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	ALASKA COURT SYSTEM				
5	ALASKA COURT SYSTEM				
6	SUPREME COURT (35 POSITIONS)			1,162,275	
7	PERSONAL SERVICES		824,325		
8	OTHER		337,950		
9	THE FULL FISCAL YEAR 1980 OPERATING BUDGET FOR THE ALASKA COURT SYSTEM IN THE ADMINISTRATION OF JUSTICE CATEGORY HAS BEEN				
10	APPROVED BY THE LEGISLATURE. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST NINE MONTHS OF FY 80				
11	FOR ALL PROGRAMS. THE COURT SYSTEM SHALL OPERATE UNDER THE ASSUMPTION THAT ALL BUDGETED OPERATING PROGRAMS WILL BE FUNDED BY				
12	THE LEGISLATURE FOR THE FULL FISCAL YEAR.				
13	TRIAL COURTS (377 POSITIONS)			11,606,850	
14	PERSONAL SERVICES		7,116,900		
15	OTHER		4,489,950		
16	ADMINISTRATION & SUPPORT (49 POSITIONS)			1,714,725	107,250
17	PERSONAL SERVICES		1,042,125		
18	OTHER		779,850		
19	ALASKA COURT SYSTEM				
20	JUDICIAL COUNCIL (4 POSITIONS)			204,375	
21	PERSONAL SERVICES		119,325		
22	OTHER		85,050		
23	ALASKA COURT SYSTEM				
24	JUDICIAL QUALIFICATIONS		16,275	16,275	
25		*****	*****		
26		***** DEVELOPMENT *****			
27		*****	*****		
28	OFFICE OF THE GOVERNOR				
29	ASIAN OFFICE (3 POSITIONS)			176,400	
30	PERSONAL SERVICES		96,400		
31	OTHER		80,000		
32	HUD 701 PLANNING		300,000		300,000
33	DEPARTMENT OF ADMINISTRATION				
34	SURPLUS PROPERTY (8 POSITIONS)				252,700
35	PERSONAL SERVICES		213,500		
36	OTHER		39,200		

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	DEPARTMENT OF REVENUE				
5	ALASKA RENEWABLE RESOURCES CORPORATION (6 POSITIONS)		642,400		
6	PERSONAL SERVICES	286,500			
7	OTHER	355,900			
8	SHARED TAXES				
9	MUNICIPAL ASSISTANCE	10,800,000	10,600,000		
10	AMUSEMENT AND GAMING TAX	36,000	36,000		
11	AVIATION FUEL TAX	110,000	110,000		
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000	1,250,000		
13	LIQUOR LICENSE TAX	555,000	555,000		
14	FISHERIES TAX	1,066,100	1,066,100		
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)				257,700
16	PERSONAL SERVICES	66,900			
17	OTHER	190,800			
18	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
19	ECONOMIC ENTERPRISE				
20	GENERAL OPERATIONS (16 POSITIONS)		1,192,900		
21	PERSONAL SERVICES	603,200			
22	OTHER	589,700			
23	LOAN FUND ADMINISTRATION (23 POSITIONS)		835,200		
24	PERSONAL SERVICES	650,500			
25	OTHER	184,700			
26	VETERANS LOAN FUND (23 POSITIONS)				908,500
27	PERSONAL SERVICES	675,700			
28	OTHER	232,800			
29	TOURISM (15 POSITIONS)		1,609,000		
30	PERSONAL SERVICES	418,800			
31	OTHER	1,190,200			
32	THE APPROPRIATION FOR TOURISM INCLUDES GRANTS OF \$5,000 TO THE NENANA TOURIST CENTER AND \$5,000 TO THE DELTA TOURIST CENTER.				
33	ENERGY AND POWER DEVELOPMENT				
34	ENERGY PLANNING & ASSISTANCE (7 POSITIONS)		299,200		
35	PERSONAL SERVICES	229,300			
36	OTHER	69,900			
37	STATE ENERGY CONSERVATION PROGRAM (7 POSITIONS)				330,000
38	PERSONAL SERVICES	200,100			
39	OTHER	129,900			

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					296,700
3					
4	ENERGY EXTENSION SERVICE (3 POSITIONS)				
5	PERSONAL SERVICES		86,500		
6	OTHER		210,200		
7	ALASKA POWER AUTHORITY (5 POSITIONS)			467,800	
8	PERSONAL SERVICES		153,800		
9	OTHER		314,000		
10	DEPARTMENT OF NATURAL RESOURCES				
11	AGRICULTURAL DEVELOPMENT				
12	STATE FAIRS		138,000	138,000	
13	PLANT MATERIALS CENTER (13 POSITIONS)			343,000	
14	PERSONAL SERVICES		269,300		
15	OTHER		73,700		
16	ADMINISTRATION AND SUPPORT (3 POSITIONS)			126,000	
17	PERSONAL SERVICES		91,500		
18	OTHER		34,500		
19	AGRICULTURAL LOAN FUND (3 POSITIONS)				120,000
20	PERSONAL SERVICES		88,600		
21	OTHER		31,400		
22	DEPARTMENT OF FISH & GAME				
23	KING CRAB QUALITY CONTROL BOARD		305,200		305,200
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
25	LOCAL GOVERNMENT ASSISTANCE				
26	TRAINING & DEVELOPMENT (10 POSITIONS)			403,600	
27	PERSONAL SERVICES		300,200		
28	OTHER		103,400		
29	STATE ASSESSOR (11 POSITIONS)			233,500	
30	PERSONAL SERVICES		195,600		
31	OTHER		37,900		
32	LOCAL BOUNDARY COMMISSION-ADMINISTRATION (2 POSITIONS)			91,700	
33	PERSONAL SERVICES		61,300		
34	OTHER		30,400		
35	LOCAL BOUNDARY COMMISSION-GRANTS		25,000	25,000	
36	REVENUE SHARING ADMINISTRATION (2 POSITIONS)			74,900	
37	PERSONAL SERVICES		62,800		
38	OTHER		11,100		

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)				382,100
5	PERSONAL SERVICES		54,800		
6	OTHER		327,300		
7	COMMUNITY PLANNING SERVICES				
8	COMMUNITY PLANNING ASSISTANCE (23 POSITIONS)			167,500	5,423,100
9	PERSONAL SERVICES		559,600		
10	OTHER		5,031,000		
11	MUNICIPAL LANDS TRUSTEE (2 POSITIONS)			112,800	
12	PERSONAL SERVICES		66,300		
13	OTHER		46,500		
14	COMMUNITY ASSISTANCE GRANTS				
15	MUNICIPAL REVENUE SHARING		16,819,200	16,819,200	
16	AGRICULTURAL LAND EXEMPTION		215,200	215,200	
17	NATIONAL FOREST RECEIPTS		910,100		910,100
18	ADMINISTRATION				
19	OFFICE OF THE COMMISSIONER (3 POSITIONS)			168,500	10,900
20	PERSONAL SERVICES		153,700		
21	OTHER		25,700		
22	ADMINISTRATIVE SERVICES (11 POSITIONS)			333,100	21,800
23	PERSONAL SERVICES		323,300		
24	OTHER		31,600		
25	COMMUNITY AND RURAL DEVELOPMENT				
26	GRANTS		841,900	841,900	
27	ADMINISTRATION (13 POSITIONS)			195,100	284,000
28	PERSONAL SERVICES		335,900		
29	OTHER		143,200		
30	STATE BOND COMMITTEE				
31	DEBT SERVICE				
32	REMOTE HOUSING		227,600	227,600	
33	PORT FACILITIES		2,296,400	2,296,400	
34	WATERS AND HARBORS		1,054,000	1,054,000	
35	NATURAL DISASTER		384,500	384,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** TRANSPORTATION *****			
5	*****	*****		
6	DEPARTMENT OF PUBLIC SAFETY			
7	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		553,500	419,000
8	PERSONAL SERVICES	809,800		
9	OTHER	162,700		
10	DEPARTMENT OF TRANSPORTATION			
11	ADMINISTRATION			
12	COMMISSIONER'S OFFICE (9 POSITIONS)		318,665	17,000
13	PERSONAL SERVICES	224,740		
14	OTHER	110,925		
15	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE HOUSE			
16	COLUMN OF THE SHORTFORM. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS ONLY BEEN 85% FUNDED. THE LEGISLATIVE BUDGET & AUDIT			
17	COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE			
18	FULL FUNDING FOR THE REMAINDER OF THE TRANSPORTATION PROGRAMS AT THE LEVEL BUDGETED BY THE HOUSE.			
19	TRANSPORTATION PLANNING (10 POSITIONS)		417,860	50,150
20	PERSONAL SERVICES	389,725		
21	OTHER	78,285		
22	INTERNAL REVIEW (11 POSITIONS)		341,190	27,710
23	PERSONAL SERVICES	348,755		
24	OTHER	20,145		
25	ADMINISTRATIVE SERVICES (146 POSITIONS)		3,906,090	406,980
26	PERSONAL SERVICES	3,229,490		
27	OTHER	1,083,580		
28	FINANCIAL MANAGEMENT (64 POSITIONS)		1,589,925	86,785
29	PERSONAL SERVICES	1,418,480		
30	OTHER	258,230		
31	RIGHT OF WAY LANDS AND LEASING (27 POSITIONS)		664,700	177,310
32	PERSONAL SERVICES	779,450		
33	OTHER	62,560		
34	MAINTENANCE & OPERATIONS			
35	ADMINISTRATION (9 POSITIONS)		300,985	
36	PERSONAL SERVICES	247,435		
37	OTHER	53,550		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SAFETY & SECURITY (4 POSITIONS)			212,500	212,755
5	PERSONAL SERVICES		111,945		
6	OTHER		313,310		
7	MARINE TRANSPORTATION				
8	SOUTHEAST VESSEL OPERATIONS (496.9 POSITIONS)			21,667,095	41,650
9	PERSONAL SERVICES		15,300,000		
10	OTHER		6,408,745		
11	SOUTHEAST VESSEL OVERHAUL (20.4 POSITIONS)			3,151,205	
12	PERSONAL SERVICES		687,225		
13	OTHER		2,463,980		
14	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHEAST VESSEL				
15	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.				
16	SOUTHEAST SHORE FACILITIES (22 POSITIONS)			1,169,855	
17	PERSONAL SERVICES		716,125		
18	OTHER		453,730		
19	SOUTHWEST VESSEL OPERATIONS (114.7 POSITIONS)			4,532,455	11,900
20	PERSONAL SERVICES		3,425,415		
21	OTHER		1,118,940		
22	SOUTHWEST VESSEL OVERHAUL		422,535	422,535	
23	NOT WITHSTANDING THE PROVISIONS OF AS 37.07.080.(E), TRANSFERS SHALL BE ALLOWED BETWEEN APPROPRIATIONS FOR SOUTHWEST VESSEL				
24	OPERATIONS AND OVERHAUL ON APPROVAL BY THE GOVERNOR.				
25	SOUTHWEST SHORE FACILITIES (7 POSITIONS)			381,310	50,915
26	PERSONAL SERVICES		191,930		
27	OTHER		240,295		
28	ADMINISTRATION (27 POSITIONS)			1,268,625	
29	PERSONAL SERVICES		875,245		
30	OTHER		393,380		
31	SOUTHEAST REGION OPERATIONS & MAINTENANCE				
32	AIRPORTS (2 POSITIONS)			265,795	
33	PERSONAL SERVICES		64,175		
34	OTHER		201,620		
35	HIGHWAYS (58 POSITIONS)			4,440,655	86,700
36	PERSONAL SERVICES		1,538,160		
37	OTHER		2,989,195		

38 INCLUDED WITHIN THE APPROPRIATION FOR SOUTHEAST REGION HIGHWAYS IS \$40,000 FOR WINTER MAINTENANCE OF THE THORNE BAY/KLAWOCK
39 ROAD. IF FERRY SERVICE FOR THORNE BAY CAN BE ECONOMICALLY SUBSTITUTED, THESE FUNDS MAY BE USED UNDER A REIMBURSEABLE

1 TRANSPORTATION (CONT.)			APPROPRIAT' JN	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES AGREEMENT TO FUND WINTER FERRY SERVICE TO THORNE BAY.				
5	ADMINISTRATION (6 POSITIONS)			263,840	
6	PERSONAL SERVICES		221,340		
7	OTHER		42,500		
8	CENTRAL REGION OPERATIONS & MAINTENANCE				
9	AIRPORTS (45 POSITIONS)			3,215,040	228,650
10	PERSONAL SERVICES		1,367,310		
11	OTHER		2,076,380		
12	HIGHWAYS (144 POSITIONS)			12,410,255	42,500
13	PERSONAL SERVICES		3,818,370		
14	OTHER		8,634,385		
15	ADMINISTRATION (25 POSITIONS)			710,260	50,745
16	PERSONAL SERVICES		672,775		
17	OTHER		88,230		
18	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE				
19	AIRPORTS (4 POSITIONS)			510,255	
20	PERSONAL SERVICES		123,420		
21	OTHER		386,835		
22	HIGHWAYS (68 POSITIONS)			5,080,790	21,845
23	PERSONAL SERVICES		1,849,685		
24	OTHER		3,252,950		
25	ADMINISTRATION (9 POSITIONS)			315,690	
26	PERSONAL SERVICES		279,480		
27	OTHER		36,210		
28	INTERIOR REGION OPERATIONS & MAINTENANCE				
29	AIRPORTS (15 POSITIONS)			1,102,705	256,105
30	PERSONAL SERVICES		513,740		
31	OTHER		845,070		
32	INCLUDED WITHIN THE APPROPRIATION FOR INTERIOR REGION AIRPORTS IS \$4,500 TO BE PAID TO AIR TAXI OPERATORS' AS A SUPPLEMENTAL				
33	GRANT TO FUND PRIVATE DELIVERY OF MAIL TO THE COSNA-WIEN LAKE AREA.				
34	HIGHWAYS (116 POSITIONS)			7,680,685	78,115
35	PERSONAL SERVICES		3,154,350		
36	OTHER		4,604,450		
37	ADMINISTRATION (15 POSITIONS)			505,920	
38	PERSONAL SERVICES		457,215		
39	OTHER		48,705		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				2,380,000	
3					
4	NORTH SLOPE HAUL ROAD (58 POSITIONS)		2,380,000	2,380,000	
5	WESTERN REGION OPERATIONS & MAINTENANCE				
6	AIRPORTS (15 POSITIONS)			1,110,050	11,475
7	PERSONAL SERVICES		467,160		
8	OTHER		655,265		
9	HIGHWAYS (22 POSITIONS)			1,200,965	13,600
10	PERSONAL SERVICES		495,040		
11	OTHER		719,525		
12	ADMINISTRATION (4 POSITIONS)			248,880	
13	PERSONAL SERVICES		200,855		
14	OTHER		48,025		
15	ANCHORAGE INTERNATIONAL AIRPORT				
16	FIELD MAINTENANCE (44 POSITIONS)				1,563,405
17	PERSONAL SERVICES		1,063,860		
18	OTHER		499,545		
19	BUILDING MAINTENANCE (24 POSITIONS)				925,310
20	PERSONAL SERVICES		656,115		
21	OTHER		269,195		
22	SECURITY (51 POSITIONS)				1,515,295
23	PERSONAL SERVICES		1,383,035		
24	OTHER		132,260		
25	CUSTODIAL (32 POSITIONS)				946,305
26	PERSONAL SERVICES		614,040		
27	OTHER		332,265		
28	ADMINISTRATION (13 POSITIONS)				1,059,610
29	PERSONAL SERVICES		282,880		
30	OTHER		776,730		
31	EQUIPMENT (14 POSITIONS)				581,655
32	PERSONAL SERVICES		337,705		
33	OTHER		243,950		
34	FAIRBANKS INTERNATIONAL AIRPORT				
35	FIELD MAINTENANCE (16 POSITIONS)				747,150
36	PERSONAL SERVICES		483,395		
37	OTHER		263,755		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUILDING MAINTENANCE (5 POSITIONS)				594,745
5	PERSONAL SERVICES		140,505		
6	OTHER		454,240		
7	SECURITY (41 POSITIONS)				1,335,945
8	PERSONAL SERVICES		1,251,795		
9	OTHER		84,150		
10	CUSTODIAL (9 POSITIONS)				240,465
11	PERSONAL SERVICES		222,530		
12	OTHER		17,935		
13	ADMINISTRATION (9 POSITIONS)				396,950
14	PERSONAL SERVICES		210,205		
15	OTHER		186,745		
16	HIGHWAY DESIGN & CONSTRUCTION				
17	DIRECTOR (3 POSITIONS)			115,685	
18	PERSONAL SERVICES		108,715		
19	OTHER		6,970		
20	ADMINISTRATION (2 POSITIONS)			105,655	
21	PERSONAL SERVICES		71,315		
22	OTHER		34,340		
23	HIGHWAY DESIGN (12 POSITIONS)			451,605	
24	PERSONAL SERVICES		432,055		
25	OTHER		19,550		
26	HIGHWAY CONSTRUCTION (10 POSITIONS)			459,170	
27	PERSONAL SERVICES		390,235		
28	OTHER		68,935		
29	AVIATION DESIGN & CONSTRUCTION				
30	DIRECTOR (2.3 POSITIONS)			46,580	59,925
31	PERSONAL SERVICES		96,050		
32	OTHER		10,455		
33	AVIATION DESIGN (5 POSITIONS)			66,300	117,130
34	PERSONAL SERVICES		157,080		
35	OTHER		26,350		
36	AVIATION CONSTRUCTION (4.2 POSITIONS)			53,125	84,575
37	PERSONAL SERVICES		124,780		
38	OTHER		12,920		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4	STATE BOND COMMITTEE			
5	DEBT SERVICE			
6		16,861,600	16,861,600	
7		4,137,800	4,137,800	
8		7,917,400	5,979,900	1,937,500
9	*****	*****		
10	*****	*****		
11	*****	*****		
12	OFFICE OF THE GOVERNOR			
13	EXECUTIVE OPERATIONS			
14			1,928,700	
15		420,600		
16		508,100		
17			150,000	
18		94,800		
19		55,200		
20		250,000	250,000	
21			1,331,500	
22		1,014,700		
23		316,800		
24	THE DIVISION OF BUDGET AND MANAGEMENT, OFFICE OF THE GOVERNOR, WHEN ENTERING THE GOVERNOR'S RECOMMENDED FIGURES IN THE FISCAL			
25	YEAR 1981 BUDGET WORKBOOKS, SHALL DESIGNATE SPECIFIC ITEMS AND DOLLAR AMOUNTS REDUCED OR DISAPPROVED WITHIN THE LINE-ITEMS IN			
26	ORDER TO FULLY AND ACCURATELY REFLECT THE DIFFERENCES BETWEEN THE GOVERNOR'S RECOMMENDED BUDGET AND THE AGENCY'S REQUEST.			
27			122,300	
28		82,300		
29		40,000		
30			353,500	
31		205,800		
32		147,700		
33			542,000	225,000
34		568,700		
35		198,300		
36			53,000	159,200
37		148,500		
38		63,700		

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 TELECOMMUNICATIONS (4 POSITIONS)			376,800	
5 PERSONAL SERVICES		168,500		
6 OTHER		208,300		
7 THE TELECOMMUNICATIONS POLICY AND PLANNING FUNCTION FOR THE STATE SHALL REMAIN AS A SEPARATE BUDGET REQUEST UNIT IN THE				
8 OFFICE OF THE GOVERNOR. FOUR POSITIONS ARE AUTHORIZED FOR THIS FUNCTION (AND ARE IN ADDITION TO THREE POSITIONS LOCATED IN				
9 THE DIVISION OF COMMUNICATIONS, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES) AND SHALL BE LOCATED IN JUNEAU.				
10 OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)			101,800	46,400
11 PERSONAL SERVICES		65,900		
12 OTHER		82,300		
13 ELECTIVE OPERATIONS				
14 ELECTIONS (17 POSITIONS)			846,500	
15 PERSONAL SERVICES		398,500		
16 OTHER		448,000		
17 PUBLIC OFFICES COMMISSION (8 POSITIONS)			288,100	
18 PERSONAL SERVICES		178,900		
19 OTHER		109,200		
20 AGENCIES' CENTRALIZED ASSESSMENT, HWCF SERVICES		-4,000,000	-4,000,000	
21 IT IS THE INTENT OF THE LEGISLATURE THAT \$4,000,000 OF THE HIGHWAY WORKING CAPITAL FUND BE USED TO PROVIDE FOR PART OF THE				
22 COSTS FOR HIGHWAY WORKING CAPITAL FUND/STATE EQUIPMENT FLEET SERVICES TO STATE AGENCIES WHICH HAVE BUDGETED FOR THOSE				
23 SERVICES IN FISCAL YEAR 1980; AND THE \$4,000,000 IN HIGHWAY WORKING CAPITAL FUNDS WILL REDUCE A GENERAL FUND AMOUNT OF				
24 \$4,000,000 BUDGETED BY VARIOUS STATE AGENCIES FOR THESE SERVICES; AND				
25 THE DIVISION OF BUDGET AND MANAGEMENT SHALL APPORTION THIS GENERAL FUND REDUCTION THROUGHOUT THE VARIOUS STATE AGENCIES WHICH				
26 HAVE BUDGETED GENERAL FUNDS FOR HIGHWAY WORKING CAPITAL FUND/STATE EQUIPMENT FLEET SERVICES.				
27 DEPARTMENT OF ADMINISTRATION				
28 ADMINISTRATIVE SERVICES				
29 OFFICE OF THE COMMISSIONER (5 POSITIONS)			669,000	
30 PERSONAL SERVICES		223,300		
31 OTHER		445,700		
32 INTERNAL AUDIT (14 POSITIONS)			519,500	
33 PERSONAL SERVICES		497,000		
34 OTHER		22,500		
35 ADMINISTRATIVE SERVICES (13 POSITIONS)			389,100	
36 PERSONAL SERVICES		367,200		
37 OTHER		21,900		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				2,323,000	
3					
4	PERSONNEL (69 POSITIONS)				
5	PERSONAL SERVICES		1,882,500		
6	OTHER		440,500		
7	PRE-AUDIT (10 POSITIONS)			755,000	
8	PERSONAL SERVICES		230,500		
9	OTHER		524,500		
10	ACCOUNTING SERVICES (7 POSITIONS)			253,000	
11	PERSONAL SERVICES		244,800		
12	OTHER		8,200		
13	PAYROLL ACCOUNTING (17 POSITIONS)			865,000	
14	PERSONAL SERVICES		400,000		
15	OTHER		465,000		
16	ACCOUNTING ADMINISTRATION & SUPPORT (5 POSITIONS)			243,400	
17	PERSONAL SERVICES		218,800		
18	OTHER		24,600		
19	RISK MANAGEMENT				
20	OPERATIONS (8 POSITIONS)				280,000
21	PERSONAL SERVICES		236,800		
22	OTHER		43,200		
23	PREMIUMS		13,568,600		13,568,600
24	THE LEGISLATURE SHALL NOT CONSIDER A SUPPLEMENTAL APPROPRIATION REQUEST IN FISCAL YEAR 1980 FOR THE RISK MANAGEMENT PREMIUMS				
25	PROGRAM.				
26	GENERAL SERVICES				
27	PURCHASING (23 POSITIONS)			783,600	
28	PERSONAL SERVICES		710,000		
29	OTHER		73,600		
30	PROPERTY MANAGEMENT (5 POSITIONS)			139,200	84,300
31	PERSONAL SERVICES		137,000		
32	OTHER		86,500		
33	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)			368,200	
34	PERSONAL SERVICES		169,500		
35	OTHER		198,700		
36	CENTRAL DUPLICATING (26 POSITIONS)				1,042,200
37	PERSONAL SERVICES		511,800		
38	OTHER		530,400		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ARCHIVES (11 POSITIONS)			540,500	
5	PERSONAL SERVICES		297,700		
6	OTHER		242,800		
7	DATA PROCESSING				
8	SYSTEMS SERVICES (36 POSITIONS)				1,313,300
9	PERSONAL SERVICES		1,225,900		
10	OTHER		87,400		
11	COMPUTING & TELECOMMUNICATIONS SERVICES (39 POSITIONS)				4,313,400
12	PERSONAL SERVICES		1,065,500		
13	OTHER		3,247,900		
14	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)			468,900	
15	PERSONAL SERVICES		444,400		
16	OTHER		24,500		
17	EQUIPMENT UPGRADE		337,400		337,400
18	THE FOLLOWING DOLLAR AMOUNTS WERE DELETED FROM VARIOUS BUDGET COMPONENTS IN ORDER TO REMOVE THE \$379,500 DISCREPANCY BETWEEN				
19	THE DATA PROCESSING DIVISION'S REVISED CHARGEBACK ESTIMATES AND THE AMOUNTS REFLECTED IN THE DATA PROCESSING DIVISION'S				
20	FISCAL YEAR 1980 BUDGET FOR CHARGEBACK:				
21	DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DATA SERVICES \$79,700; DEPARTMENT OF NATURAL RESOURCES, PLANNING AND RESEARCH				
22	\$23,500; DEPARTMENT OF REVENUE, REVENUE OPERATIONS, ADMINISTRATIVE SERVICES \$6,800; DEPARTMENT OF ADMINISTRATION, ACCOUNTING,				
23	PRE-AUDIT \$30,000;				
24	DEPARTMENT OF PUBLIC SAFETY, CRIME IDENTIFICATION AND APPREHENSION, CENTRAL COMMUNICATIONS \$82,000, RESEARCH AND PLANNING				
25	\$32,200; DEPARTMENT OF PUBLIC SAFETY, DRIVER VEHICLE SERVICES, DRIVER SERVICES \$27,200, VEHICLE SERVICES \$7,200, FIELD				
26	OPERATIONS \$46,900, ADMINISTRATION \$6,400; DEPARTMENT OF EDUCATION, ADMINISTRATION AND SUPPORT, GENERAL OVERHEAD \$22,500;				
27	DEPARTMENT OF EDUCATION, POSTSECONDARY EDUCATION COMMISSION, STUDENT FINANCIAL AID, ADMINISTRATION \$15,100.				
28	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF DATA PROCESSING SHALL PROVIDE THE FOREGOING AGENCIES WITH THE LEVEL				
29	OF SERVICES REQUESTED BY THE AGENCIES FOR DATA PROCESSING SERVICES FOR WHICH FUNDING WAS REQUESTED PRIOR TO THE				
30	AFOREMENTIONED SPECIFIC REDUCTIONS.				
31	LABOR SERVICES				
32	LABOR RELATIONS AGENCY		80,000	80,000	
33	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)			337,400	
34	PERSONAL SERVICES		217,700		
35	OTHER		119,700		
36	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12.5 POSITIONS)				656,400
37	PERSONAL SERVICES		330,400		
38	OTHER		326,000		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2				
3				
4	TEACHERS RETIREMENT SYSTEM (13.5 POSITIONS)			616,200
5	PERSONAL SERVICES		349,700	
6	OTHER		266,500	
7	OTHER BENEFITS (6 POSITIONS)			181,400 58,500
8	PERSONAL SERVICES		165,600	
9	OTHER		74,300	
10	BUILDING & EQUIPMENT SERVICES			
11	LEASING & FACILITIES (4 POSITIONS)			139,100
12	PERSONAL SERVICES		121,100	
13	OTHER		18,000	
14	EMPLOYEE HOUSING (2 POSITIONS)			455,300 770,600
15	PERSONAL SERVICES		68,800	
16	OTHER		1,157,100	
17	DEPARTMENT OF LAW			
18	LEGAL SERVICES			
19	LEGAL SERVICES (96 POSITIONS)			2,595,800 1,762,200
20	PERSONAL SERVICES		3,551,400	
21	OTHER		806,600	
22	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED		1,750,000	1,750,000
23	THIS APPROPRIATION FOR LEGAL SERVICES, FEDERAL ENERGY REGULATORY COMMISSION CONTINUED, AND ITS EXPENDITURE ARE CONTINGENT			
24	UPON THE FOLLOWING: SHOULD THE TARIFF PROCEEDINGS BE COMPLETED, THE BALANCE OF THIS APPROPRIATION SHALL LAPSE INTO THE			
25	GENERAL FUND.			
26	LEGAL REPRESENTATION		206,100	206,100
27	DEPARTMENT OF REVENUE			
28	REVENUE OPERATIONS			
29	AUDIT (75 POSITIONS)			2,691,600
30	PERSONAL SERVICES		2,106,500	
31	OTHER		585,100	
32	PETROLEUM REVENUE (27 POSITIONS)			1,435,000
33	PERSONAL SERVICES		1,005,400	
34	OTHER		429,600	
35	ENFORCEMENT (36 POSITIONS)			1,178,200
36	PERSONAL SERVICES		974,300	
37	OTHER		203,900	

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	TREASURY MANAGEMENT (21 POSITIONS)			735,400	519,400
5	PERSONAL SERVICES		665,000		
6	OTHER		589,800		
7	OFFICE OF THE COMMISSIONER (12 POSITIONS)			717,000	
8	PERSONAL SERVICES		462,000		
9	OTHER		255,000		
10	ADMINISTRATIVE SERVICES (51 POSITIONS)			1,737,700	
11	PERSONAL SERVICES		1,252,900		
12	OTHER		484,800		
13	DEPARTMENT OF PUBLIC SAFETY				
14	BUILDING SECURITY (5 POSITIONS)			186,600	
15	PERSONAL SERVICES		179,600		
16	OTHER		7,000		
17	DEPARTMENT OF TRANSPORTATION				
18	PUBLIC FACILITIES DESIGN & CONSTRUCTION				
19	CONSTRUCTION (3 POSITIONS)			121,210	
20	PERSONAL SERVICES		114,070		
21	OTHER		7,140		
22	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE HOUSE				
23	COLUMN OF THE SHORTFORM. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS ONLY BEEN 85% FUNDED. THE LEGISLATIVE BUDGET & AUDIT				
24	COMMITTEE WILL PREPARE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE				
25	FULL FUNDING FOR THE REMAINDER OF THE TRANSPORTATION PROGRAMS AT THE LEVEL BUDGETED BY THE HOUSE.				
26	ADMINISTRATION (9 POSITIONS)			270,725	
27	PERSONAL SERVICES		252,705		
28	OTHER		18,020		
29	DESIGN (6 POSITIONS)			182,410	
30	PERSONAL SERVICES		162,350		
31	OTHER		20,060		
32	PROCUREMENT POLICY (25 POSITIONS)			1,423,325	
33	PERSONAL SERVICES		780,300		
34	OTHER		643,025		
35	THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL PROVIDE SCHEMATIC DRAWINGS AND COST ESTIMATES FOR A HEALTH				
36	CENTER AT TENAKEE TO THE HOUSE FINANCE COMMITTEE ON OR BEFORE JANUARY 21, 1980.				
37	RESEARCH AND DEVELOPMENT (2 POSITIONS)			102,680	
38	PERSONAL SERVICES		97,325		
39	OTHER		5,355		

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
				GENERAL FUND	OTHER FUNDS	
4	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)			103,785		
5	PERSONAL SERVICES		92,395			
6	OTHER		11,390			
7	PUBLIC FACILITIES MAINTENANCE & OPERATIONS					
8	MAINTENANCE & OPERATIONS, SOUTHEASTERN (37 POSITIONS)			2,902,835	59,585	
9	PERSONAL SERVICES		978,690			
10	OTHER		1,983,730			
11	MAINTENANCE & OPERATIONS, CENTRAL (27 POSITIONS)			1,590,010	178,075	
12	PERSONAL SERVICES		686,970			
13	OTHER		1,081,115			
14	MAINTENANCE & OPERATIONS, INTERIOR (25 POSITIONS)			1,920,150	237,745	
15	PERSONAL SERVICES		652,630			
16	OTHER		1,505,265			
17	MAINTENANCE & OPERATIONS, WESTERN (3 POSITIONS)			303,960	46,495	
18	PERSONAL SERVICES		118,745			
19	OTHER		231,710			
20	MAINTENANCE & OPERATIONS, SOUTHCENTRAL (19 POSITIONS)			441,320	527,255	
21	PERSONAL SERVICES		539,495			
22	OTHER		429,080			
23	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD (6 POSITIONS)			797,810	30,685	
24	PERSONAL SERVICES		194,055			
25	OTHER		634,440			
26	COMMUNICATIONS					
27	SUPPORT TO STATE AGENCIES (35 POSITIONS)			1,348,610	19,295	
28	PERSONAL SERVICES		1,072,360			
29	OTHER		295,545			
30	THE ACCOUNTANT POSITION AND ALL EXPENSES OF THE WIDEBAND LINK SYSTEM AUTHORIZED IN THE DIVISION OF COMMUNICATIONS BUDGET					
31	SHALL BE FUNDED THROUGH PROGRAM RECEIPTS, BEGINNING IN FISCAL YEAR 1981.					
32	REMOTE VILLAGE RADIO (3 POSITIONS)			163,370		
33	PERSONAL SERVICES		89,420			
34	OTHER		73,950			
35	NORTH SLOPE HAUL ROAD (1 POSITION)			38,335		
36	PERSONAL SERVICES		32,385			
37	OTHER		5,950			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NORTH SLOPE HAUL ROAD (58 POSITIONS)		2,380,000	2,380,000	
5	WESTERN REGION OPERATIONS & MAINTENANCE				
6	AIRPORTS (15 POSITIONS)			1,110,950	11,475
7	PERSONAL SERVICES		467,160		
8	OTHER		655,265		
9	HIGHWAYS (22 POSITIONS)			1,200,965	13,600
10	PERSONAL SERVICES		495,040		
11	OTHER		719,525		
12	ADMINISTRATION (4 POSITIONS)			248,880	
13	PERSONAL SERVICES		200,855		
14	OTHER		48,025		
15	ANCHORAGE INTERNATIONAL AIRPORT				
16	FIELD MAINTENANCE (44 POSITIONS)				1,563,405
17	PERSONAL SERVICES		1,043,860		
18	OTHER		499,545		
19	BUILDING MAINTENANCE (24 POSITIONS)				925,310
20	PERSONAL SERVICES		656,115		
21	OTHER		269,195		
22	SECURITY (51 POSITIONS)				1,515,295
23	PERSONAL SERVICES		1,383,035		
24	OTHER		132,260		
25	CUSTODIAL (32 POSITIONS)				946,305
26	PERSONAL SERVICES		614,040		
27	OTHER		332,265		
28	ADMINISTRATION (13 POSITIONS)				1,059,610
29	PERSONAL SERVICES		282,880		
30	OTHER		776,730		
31	EQUIPMENT (14 POSITIONS)				581,655
32	PERSONAL SERVICES		337,705		
33	OTHER		243,950		
34	FAIRBANKS INTERNATIONAL AIRPORT				
35	FIELD MAINTENANCE (16 POSITIONS)				747,150
36	PERSONAL SERVICES		483,395		
37	OTHER		263,755		

CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE HAUL ROAD (58 POSITIONS)		2,380,000	2,380,000	
5	WESTERN REGION OPERATIONS & MAINTENANCE				
6	AIRPORTS (15 POSITIONS)			1,110,950	11,475
7	PERSONAL SERVICES		467,160		
8	OTHER		655,265		
9	HIGHWAYS (22 POSITIONS)			1,200,965	13,600
10	PERSONAL SERVICES		495,040		
11	OTHER		719,525		
12	ADMINISTRATION (4 POSITIONS)			248,880	
13	PERSONAL SERVICES		200,855		
14	OTHER		48,025		
15	ANCHORAGE INTERNATIONAL AIRPORT				
16	FIELD MAINTENANCE (44 POSITIONS)				1,563,405
17	PERSONAL SERVICES		1,063,860		
18	OTHER		499,545		
19	BUILDING MAINTENANCE (24 POSITIONS)				925,310
20	PERSONAL SERVICES		656,115		
21	OTHER		269,195		
22	SECURITY (51 POSITIONS)				1,515,295
23	PERSONAL SERVICES		1,383,035		
24	OTHER		132,260		
25	CUSTODIAL (32 POSITIONS)				946,305
26	PERSONAL SERVICES		614,040		
27	OTHER		332,265		
28	ADMINISTRATION (13 POSITIONS)				1,059,610
29	PERSONAL SERVICES		282,880		
30	OTHER		776,730		
31	EQUIPMENT (14 POSITIONS)				581,655
32	PERSONAL SERVICES		337,705		
33	OTHER		243,950		
34	FAIRBANKS INTERNATIONAL AIRPORT				
35	FIELD MAINTENANCE (16 POSITIONS)				747,150
36	PERSONAL SERVICES		483,395		
37	OTHER		263,755		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUILDING MAINTENANCE (5 POSITIONS)				594,745
5	PERSONAL SERVICES		140,505		
6	OTHER		454,240		
7	SECURITY (41 POSITIONS)				1,335,945
8	PERSONAL SERVICES		1,251,795		
9	OTHER		84,150		
10	CUSTODIAL (9 POSITIONS)				240,465
11	PERSONAL SERVICES		222,530		
12	OTHER		17,935		
13	ADMINISTRATION (9 POSITIONS)				396,950
14	PERSONAL SERVICES		210,205		
15	OTHER		186,745		
16	HIGHWAY DESIGN & CONSTRUCTION				
17	DIRECTOR (3 POSITIONS)			115,685	
18	PERSONAL SERVICES		108,715		
19	OTHER		6,970		
20	ADMINISTRATION (2 POSITIONS)			105,655	
21	PERSONAL SERVICES		71,315		
22	OTHER		34,340		
23	HIGHWAY DESIGN (12 POSITIONS)			451,605	
24	PERSONAL SERVICES		432,055		
25	OTHER		19,550		
26	HIGHWAY CONSTRUCTION (10 POSITIONS)			459,170	
27	PERSONAL SERVICES		390,235		
28	OTHER		68,935		
29	AVIATION DESIGN & CONSTRUCTION				
30	DIRECTOR (2.3 POSITIONS)			46,580	59,925
31	PERSONAL SERVICES		96,050		
32	OTHER		10,455		
33	AVIATION DESIGN (5 POSITIONS)			66,300	117,130
34	PERSONAL SERVICES		157,080		
35	OTHER		26,350		
36	AVIATION CONSTRUCTION (4.2 POSITIONS)			53,125	84,575
37	PERSONAL SERVICES		124,780		
38	OTHER		12,920		

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)				
2					
3					
4	STATE BOND COMMITTEE				
5	DEBT SERVICE				
6	HIGHWAYS		16,861,600	16,861,600	
7	MARINE TRANSPORTATION		4,137,800	4,137,800	
8	AVIATION		7,917,400	5,979,900	1,937,500
9		*****	*****		
10		***** GENERAL GOVERNMENT *****			
11		*****	*****		
12	OFFICE OF THE GOVERNOR				
13	EXECUTIVE OPERATIONS				
14	EXECUTIVE OFFICE (42 POSITIONS)			1,928,700	
15	PERSONAL SERVICES		1,420,600		
16	OTHER		508,100		
17	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)			150,000	
18	PERSONAL SERVICES		94,800		
19	OTHER		55,200		
20	CONTINGENCY FUND		250,000	250,000	
21	BUDGET & MANAGEMENT (32 POSITIONS)			1,331,500	
22	PERSONAL SERVICES		1,014,700		
23	OTHER		316,800		
24	THE DIVISION OF BUDGET AND MANAGEMENT, OFFICE OF THE GOVERNOR, WHEN ENTERING THE GOVERNOR'S RECOMMENDED FIGURES IN THE FISCAL				
25	YEAR 1981 BUDGET WORKBOOKS, SHALL DESIGNATE SPECIFIC ITEMS AND DOLLAR AMOUNTS REDUCED OR DISAPPROVED WITHIN THE LINE-ITEMS IN				
26	ORDER TO FULLY AND ACCURATELY REFLECT THE DIFFERENCES BETWEEN THE GOVERNOR'S RECOMMENDED BUDGET AND THE AGENCY'S REQUEST.				
27	EXECUTIVE MANSION (4 POSITIONS)			122,300	
28	PERSONAL SERVICES		82,300		
29	OTHER		40,000		
30	LIEUTENANT GOVERNOR (6 POSITIONS)			353,500	
31	PERSONAL SERVICES		205,800		
32	OTHER		147,700		
33	POLICY DEVELOPMENT AND PLANNING (18 POSITIONS)			542,000	225,000
34	PERSONAL SERVICES		568,700		
35	OTHER		198,300		
36	EDA PLANNING (5 POSITIONS)			53,000	159,200
37	PERSONAL SERVICES		148,500		
38	OTHER		63,700		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TELECOMMUNICATIONS (4 POSITIONS)			376,800	
5	PERSONAL SERVICES		168,500		
6	OTHER		208,300		
7	THE TELECOMMUNICATIONS POLICY AND PLANNING FUNCTION FOR THE STATE SHALL REMAIN AS A SEPARATE BUDGET REQUEST UNIT IN THE				
8	OFFICE OF THE GOVERNOR. FOUR POSITIONS ARE AUTHORIZED FOR THIS FUNCTION (AND ARE IN ADDITION TO THREE POSITIONS LOCATED IN				
9	THE DIVISION OF COMMUNICATIONS, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES) AND SHALL BE LOCATED IN JUNEAU.				
10	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)			101,800	46,400
11	PERSONAL SERVICES		65,900		
12	OTHER		82,300		
13	ELECTIVE OPERATIONS				
14	ELECTIONS (17 POSITIONS)			846,500	
15	PERSONAL SERVICES		398,500		
16	OTHER		448,000		
17	PUBLIC OFFICES COMMISSION (8 POSITIONS)			288,100	
18	PERSONAL SERVICES		178,900		
19	OTHER		109,200		
20	AGENCIES' CENTRALIZED ASSESSMENT, HWCF SERVICES		-4,000,000	-4,000,000	
21	IT IS THE INTENT OF THE LEGISLATURE THAT \$4,000,000 OF THE HIGHWAY WORKING CAPITAL FUND BE USED TO PROVIDE FOR PART OF THE				
22	COSTS FOR HIGHWAY WORKING CAPITAL FUND/STATE EQUIPMENT FLEET SERVICES TO STATE AGENCIES WHICH HAVE BUDGETED FOR THOSE				
23	SERVICES IN FISCAL YEAR 1980; AND THE \$4,000,000 IN HIGHWAY WORKING CAPITAL FUNDS WILL REDUCE A GENERAL FUND AMOUNT OF				
24	\$4,000,000 BUDGETED BY VARIOUS STATE AGENCIES FOR THESE SERVICES; AND				
25	THE DIVISION OF BUDGET AND MANAGEMENT SHALL APPORTION THIS GENERAL FUND REDUCTION THROUGHOUT THE VARIOUS STATE AGENCIES WHICH				
26	HAVE BUDGETED GENERAL FUNDS FOR HIGHWAY WORKING CAPITAL FUND/STATE EQUIPMENT FLEET SERVICES.				
27	DEPARTMENT OF ADMINISTRATION				
28	ADMINISTRATIVE SERVICES				
29	OFFICE OF THE COMMISSIONER (5 POSITIONS)			669,000	
30	PERSONAL SERVICES		223,300		
31	OTHER		445,700		
32	INTERNAL AUDIT (14 POSITIONS)			519,500	
33	PERSONAL SERVICES		497,000		
34	OTHER		22,500		
35	ADMINISTRATIVE SERVICES (13 POSITIONS)			389,100	
36	PERSONAL SERVICES		367,200		
37	OTHER		21,900		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				2,323,000	
3					
4	PERSONNEL (69 POSITIONS)				
5	PERSONAL SERVICES		1,882,500		
6	OTHER		440,500		
7	PRE-AUDIT (10 POSITIONS)			755,000	
8	PERSONAL SERVICES		230,500		
9	OTHER		524,500		
10	ACCOUNTING SERVICES (7 POSITIONS)			253,000	
11	PERSONAL SERVICES		244,800		
12	OTHER		8,200		
13	PAYROLL ACCOUNTING (17 POSITIONS)			865,000	
14	PERSONAL SERVICES		400,000		
15	OTHER		465,000		
16	ACCOUNTING ADMINISTRATION & SUPPORT (5 POSITIONS)			243,400	
17	PERSONAL SERVICES		218,800		
18	OTHER		24,600		
19	RISK MANAGEMENT				
20	OPERATIONS (8 POSITIONS)				280,000
21	PERSONAL SERVICES		236,800		
22	OTHER		43,200		
23	PREMIUMS		13,568,600		13,568,600
24	THE LEGISLATURE SHALL NOT CONSIDER A SUPPLEMENTAL APPROPRIATION REQUEST IN FISCAL YEAR 1980 FOR THE RISK MANAGEMENT PREMIUMS				
25	PROGRAM.				
26	GENERAL SERVICES				
27	PURCHASING (23 POSITIONS)			783,600	
28	PERSONAL SERVICES		710,000		
29	OTHER		73,600		
30	PROPERTY MANAGEMENT (5 POSITIONS)			139,200	84,300
31	PERSONAL SERVICES		137,000		
32	OTHER		86,500		
33	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)			368,200	
34	PERSONAL SERVICES		169,500		
35	OTHER		198,700		
36	CENTRAL DUPLICATING (26 POSITIONS)				1,042,200
37	PERSONAL SERVICES		511,800		
38	OTHER		530,400		

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2			540,500		
3					
4	ARCHIVES (11 POSITIONS)				
5	PERSONAL SERVICES	297,700			
6	OTHER	242,800			
7	DATA PROCESSING				
8	SYSTEMS SERVICES (36 POSITIONS)				1,313,300
9	PERSONAL SERVICES	1,225,900			
10	OTHER	87,400			
11	COMPUTING & TELECOMMUNICATIONS SERVICES (39 POSITIONS)				4,313,400
12	PERSONAL SERVICES	1,065,500			
13	OTHER	3,247,900			
14	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)		468,900		
15	PERSONAL SERVICES	444,400			
16	OTHER	24,500			
17	EQUIPMENT UPGRADE	337,400			337,400
18	THE FOLLOWING DOLLAR AMOUNTS WERE DELETED FROM VARIOUS BUDGET COMPONENTS IN ORDER TO REMOVE THE \$379,500 DISCREPANCY BETWEEN				
19	THE DATA PROCESSING DIVISION'S REVISED CHARGEBACK ESTIMATES AND THE AMOUNTS REFLECTED IN THE DATA PROCESSING DIVISION'S				
20	FISCAL YEAR 1980 BUDGET FOR CHARGEBACK:				
21	DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DATA SERVICES \$79,700; DEPARTMENT OF NATURAL RESOURCES, PLANNING AND RESEARCH				
22	\$23,500; DEPARTMENT OF REVENUE, REVENUE OPERATIONS, ADMINISTRATIVE SERVICES \$6,800; DEPARTMENT OF ADMINISTRATION, ACCOUNTING,				
23	PRE-AUDIT \$30,000;				
24	DEPARTMENT OF PUBLIC SAFETY, CRIME IDENTIFICATION AND APPREHENSION, CENTRAL COMMUNICATIONS \$82,000, RESEARCH AND PLANNING				
25	\$32,200; DEPARTMENT OF PUBLIC SAFETY, DRIVER VEHICLE SERVICES, DRIVER SERVICES \$27,200, VEHICLE SERVICES \$7,200, FIELD				
26	OPERATIONS \$46,900, ADMINISTRATION \$6,400; DEPARTMENT OF EDUCATION, ADMINISTRATION AND SUPPORT, GENERAL OVERHEAD \$22,500;				
27	DEPARTMENT OF EDUCATION, POSTSECONDARY EDUCATION COMMISSION, STUDENT FINANCIAL AID, ADMINISTRATION \$15,100.				
28	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF DATA PROCESSING SHALL PROVIDE THE FOREGOING AGENCIES WITH THE LEVEL				
29	OF SERVICES REQUESTED BY THE AGENCIES FOR DATA PROCESSING SERVICES FOR WHICH FUNDING WAS REQUESTED PRIOR TO THE				
30	AFOREMENTIONED SPECIFIC REDUCTIONS.				
31	LABOR SERVICES				
32	LABOR RELATIONS AGENCY	80,000		80,000	
33	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)			337,400	
34	PERSONAL SERVICES	217,700			
35	OTHER	119,700			
36	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12.5 POSITIONS)				656,400
37	PERSONAL SERVICES	330,400			
38	OTHER	326,000			

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	TREASURY MANAGEMENT (21 POSITIONS)			735,400	519,400
5	PERSONAL SERVICES		665,000		
6	OTHER		589,800		
7	OFFICE OF THE COMMISSIONER (12 POSITIONS)			717,000	
8	PERSONAL SERVICES		462,000		
9	OTHER		255,000		
10	ADMINISTRATIVE SERVICES (51 POSITIONS)			1,737,700	
11	PERSONAL SERVICES		1,252,900		
12	OTHER		484,800		
13	DEPARTMENT OF PUBLIC SAFETY				
14	BUILDING SECURITY (5 POSITIONS)			186,600	
15	PERSONAL SERVICES		179,600		
16	OTHER		7,000		
17	DEPARTMENT OF TRANSPORTATION				
18	PUBLIC FACILITIES DESIGN & CONSTRUCTION				
19	CONSTRUCTION (3 POSITIONS)			121,210	
20	PERSONAL SERVICES		114,070		
21	OTHER		7,140		
22	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE HOUSE				
23	COLUMN OF THE SHORTFORM. HOWEVER, THE FULL FISCAL YEAR BUDGET HAS ONLY BEEN 85% FUNDED. THE LEGISLATIVE BUDGET & AUDIT				
24	COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE				
25	FULL FUNDING FOR THE REMAINDER OF THE TRANSPORTATION PROGRAMS AT THE LEVEL BUDGETED BY THE HOUSE.				
26	ADMINISTRATION (9 POSITIONS)			270,725	
27	PERSONAL SERVICES		252,705		
28	OTHER		18,020		
29	DESIGN (6 POSITIONS)			182,410	
30	PERSONAL SERVICES		162,350		
31	OTHER		20,060		
32	PROCUREMENT POLICY (25 POSITIONS)			1,423,325	
33	PERSONAL SERVICES		780,300		
34	OTHER		643,025		
35	THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL PROVIDE SCHEMATIC DRAWINGS AND COST ESTIMATES FOR A HEALTH				
36	CENTER AT TENAKEE TO THE HOUSE FINANCE COMMITTEE ON OR BEFORE JANUARY 21, 1980.				
37	RESEARCH AND DEVELOPMENT (2 POSITIONS)			102,680	
38	PERSONAL SERVICES		97,325		
39	OTHER		5,355		

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TEACHERS RETIREMENT SYSTEM (13.5 POSITIONS)				616,200
5	PERSONAL SERVICES		349,700		
6	OTHER		266,500		
7	OTHER BENEFITS (6 POSITIONS)			181,400	58,500
8	PERSONAL SERVICES		165,600		
9	OTHER		74,300		
10	BUILDING & EQUIPMENT SERVICES				
11	LEASING & FACILITIES (4 POSITIONS)			139,100	
12	PERSONAL SERVICES		121,100		
13	OTHER		18,000		
14	EMPLOYEE HOUSING (2 POSITIONS)			455,300	710,600
15	PERSONAL SERVICES		68,800	-	
16	OTHER		1,157,100		
17	DEPARTMENT OF LAW				
18	LEGAL SERVICES				
19	LEGAL SERVICES (96 POSITIONS)			2,595,800	1,762,200
20	PERSONAL SERVICES		3,551,400		
21	OTHER		806,600		
22	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED		1,750,000	1,750,000	
23	THIS APPROPRIATION FOR LEGAL SERVICES, FEDERAL ENERGY REGULATORY COMMISSION CONTINUED, AND ITS EXPENDITURE ARE CONTINGENT				
24	UPON THE FOLLOWING: SHOULD THE TARIFF PROCEEDINGS BE COMPLETED, THE BALANCE OF THIS APPROPRIATION SHALL LAPSE INTO THE				
25	GENERAL FUND.				
26	LEGAL REPRESENTATION		206,100	206,100	
27	DEPARTMENT OF REVENUE				
28	REVENUE OPERATIONS				
29	AUDIT (75 POSITIONS)			2,691,600	
30	PERSONAL SERVICES		2,106,500		
31	OTHER		585,100		
32	PETROLEUM REVENUE (27 POSITIONS)			1,435,000	
33	PERSONAL SERVICES		1,005,400		
34	OTHER		429,600		
35	ENFORCEMENT (36 POSITIONS)			1,178,200	
36	PERSONAL SERVICES		974,300		
37	OTHER		203,900		

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	TV DEMONSTRATION PROJECT	2,465,000	2,210,000	255,000	
5	THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES SHALL PROVIDE PROPER MAINTENANCE OF THE TELEVISION TRANSLATOR AT TOK.				
6	STATE EQUIPMENT FLEET				
7	CENTRAL DISTRICT (61 POSITIONS)			3,393,030	
8	PERSONAL SERVICES	1,596,000			
9	OTHER	1,796,730			
10	INTERIOR DISTRICT (45 POSITIONS)			2,676,225	
11	PERSONAL SERVICES	1,297,950			
12	OTHER	1,378,275			
13	SOUTHEASTERN DISTRICT (20 POSITIONS)			1,012,605	
14	PERSONAL SERVICES	543,745			
15	OTHER	468,860			
16	WESTERN DISTRICT (9 POSITIONS)			518,415	
17	PERSONAL SERVICES	291,890			
18	OTHER	226,525			
19	SOUTHCENTRAL DISTRICT (27 POSITIONS)			1,600,890	
20	PERSONAL SERVICES	789,905			
21	OTHER	810,985			
22	ADMINISTRATION & SUPPORT (8 POSITIONS)		12,750	452,115	
23	PERSONAL SERVICES	237,320			
24	OTHER	227,545			
25	NORTH SLOPE HAUL ROAD (5 POSITIONS)			270,470	
26	PERSONAL SERVICES	110,415			
27	OTHER	160,055			
28	LEGISLATURE				
29	BUDGET & AUDIT COMMITTEE				
30	LEGISLATIVE AUDIT (41 POSITIONS)	1,911,200	1,911,200		
31	LEGISLATIVE FINANCE (20 POSITIONS)	909,200	909,200		
32	COMMITTEE EXPENSES (2 POSITIONS)	200,000	200,000		
33	LEGISLATIVE COUNCIL				
34	SALARIES & ALLOWANCES (125 POSITIONS)	9,000,000	9,000,000		
35	OFFICE OF OMBUDSMAN (18 POSITIONS)		949,500		
36	PERSONAL SERVICES	640,700			
37	OTHER	308,800			

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2				103,785		
3						
4	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)					
5	PERSONAL SERVICES		92,395			
6	OTHER		11,390			
7	PUBLIC FACILITIES MAINTENANCE & OPERATIONS					
8	MAINTENANCE & OPERATIONS, SOUTHEASTERN (37 POSITIONS)			2,902,835	59,585	
9	PERSONAL SERVICES		978,690			
10	OTHER		1,983,730			
11	MAINTENANCE & OPERATIONS, CENTRAL (27 POSITIONS)			1,590,010	178,075	
12	PERSONAL SERVICES		686,970			
13	OTHER		1,081,115			
14	MAINTENANCE & OPERATIONS, INTERIOR (25 POSITIONS)			1,920,150	237,745	
15	PERSONAL SERVICES		652,630			
16	OTHER		1,505,265			
17	MAINTENANCE & OPERATIONS, WESTERN (3 POSITIONS)			303,960	46,495	
18	PERSONAL SERVICES		118,745			
19	OTHER		231,710			
20	MAINTENANCE & OPERATIONS, SOUTHCENTRAL (19 POSITIONS)			441,320	527,255	
21	PERSONAL SERVICES		539,495			
22	OTHER		429,080			
23	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD (6 POSITIONS)			797,810	30,685	
24	PERSONAL SERVICES		194,055			
25	OTHER		634,440			
26	COMMUNICATIONS					
27	SUPPORT TO STATE AGENCIES (35 POSITIONS)			1,348,610	19,295	
28	PERSONAL SERVICES		1,072,360			
29	OTHER		295,545			
30	THE ACCOUNTANT POSITION AND ALL EXPENSES OF THE WIDEBAND LINK SYSTEM AUTHORIZED IN THE DIVISION OF COMMUNICATIONS BUDGET					
31	SHALL BE FUNDED THROUGH PROGRAM RECEIPTS, BEGINNING IN FISCAL YEAR 1981.					
32	REMOTE VILLAGE RADIO (3 POSITIONS)			163,370		
33	PERSONAL SERVICES		89,420			
34	OTHER		73,950			
35	NORTH SLOPE HAUL ROAD (1 POSITION)			38,335		
36	PERSONAL SERVICES		32,385			
37	OTHER		5,950			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* SEC. 6. THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE			
4	FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE			
5	EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).			
6		*****		
7		***** EDUCATION *****		
8		*****		
9	DEPARTMENT OF EDUCATION			
10	ALASKA STATE LIBRARY			
11			100,000	100,000
	SPENARD-WOODLAND PARK NEIGHBORHOOD LIBRARY			
12	ALASKA STATE MUSEUM			
13			50,000	50,000
	TRANSPORTATION MUSEUM			
14			87,200	87,200
	SHELDON MUSEUM RENOVATION			
15	PUBLIC BROADCASTING COMMISSION			
16			12,500	12,500
	PORT HEIDEN-TV TRANSMITTER & INSTALLATION			
17			37,500	37,500
	TV TRANSMITTER & CABLE-ANVIK, HUGHES, HUSLIA			
18			25,000	25,000
	TV TRANSMITTER & CABLE-TELIDA, MT. VILLAGE			
19			37,500	37,500
	TV TRANSMITTER & CABLE-STONY RIVER, KALTAG, KOYU			
20			25,000	5,000
	KYUK TRANSLATOR-LIME VILLAGE			
21			15,000	15,000
	KYUK TRANSLATOR-SHELDON POINT			
22			61,000	61,000
	LYNN CANAL PUBLIC BROADCASTING			
23			10,000	10,000
	TV TRANSMITTER - SAND POINT			
24	STATE CONTRACT PROGRAMS			
25			189,800	189,800
	KAWERAK, INC.-UTILITIES EXPENSES-BELTZ			
26	DEPARTMENT OF TRANSPORTATION			
27	CITY/BOROUGH SCHOOL DISTRICTS			
28			340,000	340,000
	MATANUSKA-SUSITNA SCHOOLS-ACCESS, ROAD & PARKING			
29			250,000	250,000
	HAINES BOROUGH-HAINES ELEMENTARY REPAIRS			
30			150,000	150,000
	KLAWOCK CITY SCHOOLS-KLAWOCK HIGH SCHOOL DESIGN			
31			100,000	100,000
	KODIAK BOROUGH SCHOOLS-OUZINKIE SCHOOL			
32			150,000	150,000
	ANCHORAGE BOROUGH SCHOOLS-EAST HIGH AUDITORIUM			
33			20,000	20,000
	KAKE CITY-HIGH SCHOOL AQUACULTURE PROJECT			
34			150,000	150,000
	WRANGELL CITY-WRANGELL SCHOOL PROJECT SHORTFALL			
35			18,600	18,600
	KODIAK-CHINIAK SCHOOL REPAIRS			
36	COPPER RIVER REAA			
37			3,000	3,000
	NABESNA SCHOOL-FIRE, CONSTRUCTION CODES			

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	CHISTOCHINA SCHOOL-FIRE, CONSTRUCTION CODES		3,500	3,500	
5	LAKE & PENINSULA REAA				
6	CHIGNIK LAKE - SCHOOL PROJECT COMPLETION		100,000	100,000	
7	LOWER KUSKOKWIM REAA				
8	NELSON ISLAND FUEL FILL LINE		20,000	20,000	
9	BETHEL SCHOOL-HEATING SYSTEM		70,000	70,000	
10	BETHEL KILBUCK SCHOOL-KITCHEN		150,000	150,000	
11	KUSPUK REAA				
12	ANIAK-ELEMENTARY SCHOOL-FIRE, ELECTRIC, HEATING		26,000	26,000	
13	LOWER KALSKAG-FIRE CODE, FURNACE		9,000	9,000	
14	UPPER KALSKAG-WELL DRILLING		20,000	20,000	
15		* * * * *	* * * * *		
16		* * * * * UNIVERSITY OF ALASKA * * * * *			
17		* * * * *	* * * * *		
18	UNIVERSITY OF ALASKA				
19	UNIVERSITY CENTER - ANCHORAGE				
20	LIBRARY BOOKS		725,000	725,000	
21	UNIVERSITY CENTER-FAIRBANKS				
22	SECURITY-AMBULANCE REPLACEMENT		31,300	31,300	
23	FIRE STATION-PUMPER VEHICLE		3,900	3,900	
24	SECURITY-INTERCOM SYSTEM		1,500	1,500	
25	MUSEUM EQUIPMENT		50,200	50,200	
26	KUAC EQUIPMENT		5,700	5,700	
27	SCHOOL OF MINERAL INDUSTRY-EQUIPMENT		24,600	24,600	
28	LABORATORY VENTILATION		6,000	6,000	
29	UPGRADE SKI TRAILS		12,000	12,000	
30	CONSTITUTION HALL-EXTERIOR		49,500	49,500	
31	SYMPHONY ORCHESTRA-RECORDING 'URSA MAJOR'		5,000	5,000	
32	LIBRARY-RARE ALASKAN BOOKS AND MAPS		10,000	10,000	
33	ICE HOCKEY RINK-SEAT CAPS		30,000	30,000	
34	ORGANIZED RESEARCH				
35	ANIMAL WASTE DISPOSAL SYSTEM-FAIRBANKS		120,000	120,000	
36	FEED MILL-BUILDING & PELLET MILL-FAIRBANKS		80,000	80,000	
37	AEIDC-WALRUS & BOWHEAD WHALE STUDY		300,000	300,000	

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	AEIDC-STUDY ON FISH & GAME RESOURCES-YUKON/KUSKO		110,000	110,000	
5	AUXILIARY SERVICES				
6	HOUSING-SMOKE DETECTION SYSTEM		3,600	3,600	
7	GRAPHICS-OFFSET PRESS REPLACEMENT		40,000	40,000	
8	WOOD CENTER-FURNITURE REPLACEMENT		21,700	21,700	
9		* * * * *	* * * * *		
10		* * * * * SOCIAL SERVICES * * * * *			
11		* * * * *	* * * * *		
12	DEPARTMENT OF ADMINISTRATION				
13	PIONEER HOMES				
14	SITKA KITCHEN REPAIRS		30,000	30,000	
15	KOTZEBUE SENIOR CITIZENS CENTER - GENERATOR		34,600	34,600	
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
17	YOUTH CENTER DEVELOPMENT				
18	CITY OF CRAIG YOUTH CENTER		50,000	50,000	
19	PETERSBURG YOUTH CENTER		40,000	40,000	
20	INUUNAILIQ YOUTH PROJECT BOARD		88,000	88,000	
21	SOCIAL SERVICES				
22	GRANT TO LODGE, INC.		15,000	15,000	
23	GRANT TO UPGRADE FACILITY.				
24	GRANT TO BEAN'S CAFE, INC.		20,000	20,000	
25	GRANT TO DEVELOP A STOREFRONT SOCIAL CENTER/SOUP KITCHEN.				
26	SENIOR CITIZENS				
27	PETERSBURG SEWER LINE		120,000	120,000	
28	FAIRBANKS NUTRITION CENTER ADDITION		200,000	200,000	
29	HYDABURG SITE PREPARATION		10,000	10,000	
30	DEPARTMENT OF LABOR				
31	FAIRBANKS NORTH STAR BOROUGH				
32	COMMUNITY INFORMATION OFFICE GRANT		25,000	25,000	
33	MUNICIPALITY OF ANCHORAGE				
34	COALITION FOR ECONOMIC JUSTICE		25,000	25,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					
2					
3		* * * * *			
4		* * * * * HEALTH * * * * *			
5		* * * * *			
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7	NORTON SOUND HEALTH CORP				
8	INDIRECT COSTS GRANT		18,000	18,000	
9	EMERGENCY MEDICAL SERVICES				
10	FAIRBANKS RADIOS		12,000	12,000	
11	GRANT FOR RADIOS TO COMMUNICATE WITH MAST MILITARY HELICOPTER.				
12	MAUNELUK ASSOCIATION		102,700	102,700	
13	DELTA JUNCTION EQUIPMENT		35,000	35,000	
14	HEALTH FACILITIES DEVELOPMENT				
15	KIPNUK VILLAGE HEALTH CENTER		110,900	110,900	
16	BETHEL PRENATAL HOME		30,900	30,900	
17		* * * * *			
18		* * * * * NATURAL RESOURCE MANAGEMENT * * * * *			
19		* * * * *			
20	DEPARTMENT OF NATURAL RESOURCES				
21	PARKS & RECREATION				
22	NORTHERN PANHANDLE MARINE FACILITIES		50,000	50,000	
23	CHENA CAMPGROUND UPGRADE - FAIRBANKS		400,000	400,000	
24	NORTH STAR BOROUGH BRIDLE PATHS		100,000	100,000	
25	KWETHLUK BIKE/FOOT TRAIL GRANT		20,000	20,000	
26	KISARALIK SHELTER HOUSE - BETHEL		10,000	10,000	
27	BIKE TRAILS GRANT - ANCHORAGE		220,000	220,000	
28	THIS APPROPRIATION IS A GRANT TO BE MADE TO THE MUNICIPALITY OF ANCHORAGE FOR THE SPENARD AREA.				
29	FISH CREEK PARK IMPROVEMENTS GRANT - ANCHORAGE		50,000	50,000	
30	THIS APPROPRIATION IS A GRANT TO BE MADE TO THE MUNICIPALITY OF ANCHORAGE FOR THE SPENARD AREA.				
31	PIONEER SCHOOLHOUSE GRANT - ANCHORAGE		150,000	150,000	
32	FAIRVIEW CENTER GROUNDS UPGRADE - ANCHORAGE		60,000	60,000	
33	VALLEY OF THE MOON PARK GRANT - ANCHORAGE		20,000	20,000	
34	TREE PLANTING PROGRAM GRANT - ANCHORAGE		70,000	70,000	
35	WESTCHESTER LAGOON PICNIC AREA - ANCHORAGE		100,000	100,000	
36	FISH & CAMPBELL CREEKS CLEAN-UP - ANCHORAGE		100,000	100,000	
37	TOTEM BIGHT PAMPHLET - KETCHIKAN		5,000	5,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	RESTROOM FACILITIES - MULCAHY PARK - ANCHORAGE		390,000	390,000	
5	DELONG LAKE PARK ACQUISITION - ANCHORAGE		200,000	200,000	
6	SAND LAKE AREA ACQUISITION - ANCHORAGE		100,000	100,000	
7	PURCHASE OF RECREATION SITES - FAIRBANKS		220,000	220,000	
8	FRONTIERLAND PARK GRANT - ANCHORAGE		25,000	25,000	
9	STUDY OF TSUNAMIS & LANDSLIDES - KODIAK		431,400	431,400	
10	DEPARTMENT OF FISH & GAME				
11	FRED				
12	SEWARD PENINSULA HATCHERY STUDY		10,000	10,000	
13	LAKE FERTILIZATION PROJECT - KETCHIKAN		83,000	83,000	
14	ADMINISTRATION				
15	SIX MILE CREEK STUDY GRANT - ANCHORAGE		50,000	50,000	
16	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE GRANT		49,000	49,000	
17	THIS APPROPRIATION IS A GRANT TO THE SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION FOR A LAKE FERTILIZATION PROJECT.				
18		* * * * *			
19		* * * * * PUBLIC PROTECTION * * * * *			
20		* * * * *			
21	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
22	DIVISION OF BANKING				
23	DATA PROCESSING UPGRADE AND CROSS-REFERENCING		50,000	50,000	
24	DEPARTMENT OF MILITARY AFFAIRS				
25	ALASKA DISASTER OFFICE				
26	NOME UTILITIES FLOOD DAMAGE GRANT		348,000	348,000	
27		* * * * *			
28		* * * * * ADMINISTRATION OF JUSTICE * * * * *			
29		* * * * *			
30	DEPARTMENT OF PUBLIC SAFETY				
31	NOME POLICE CRIMINAL INVESTIGATION AIDS GRANT		4,300	4,300	
32	KOTZEBUE NANA SEARCH AND RESCUE GRANT		15,000	15,000	
33	THE APPROPRIATION OF \$15,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KOTZEBUE FOR SEARCH AND RESCUE OPERATIONS IN THE				
34	NANA REGION.				
35	CORDOVA CITY HALL AND JAIL COMPLETION GRANT		100,000	100,000	
36	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF CORDOVA.				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1					
2					
3		*****			
4		***** DEVELOPMENT *****			
5		*****			
6	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
7	ENERGY & POWER DEVELOPMENT		1,385,000	1,385,000	
8	SINGLE WIRE GROUND RETURN DEMO PROJECT	540,000			
9	THE APPROPRIATION OF \$540,000 IS FOR A SINGLE WIRE TRANSMISSION PROJECT FOR AKIACHIK, NAPAKIAK, NAPASKIAK, & OSCARVILLE				
10	SHUNGNAK TO KOBUK SINGLE WIRE TRANSMISSION	345,000			
11	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS	500,000			
12	ALASKA POWER AUTHORITY		2,615,000	2,615,000	
13	CORDOVA HYDRO DEVELOPMENT	500,000			
14	BRADLEY LAKE HYDRO PROJECT	80,000			
15	SALMON CREEK HYDRO PROJECT	200,000			
16	ANCHORAGE ENERGY POOLING	120,000			
17	MENNONITE CREEK HYDRO PROJECT	90,000			
18	LAKE ELVA HYDRO PROJECT	80,000			
19	CHILKAT HYDRO PROJECT	50,000			
20	KISARALIK HYDRO PROJECT	80,000			
21	GARTINA CREEK HYDRO PROJECT	400,000			
22	GUNNUK CREEK HYDRO PROJECT	195,000			
23	THAYER CREEK HYDRO PROJECT	220,000			
24	BLACK BEAR LAKE HYDRO PROJECT	440,000			
25	LARSEN BAY/OLD HARBOR HYDRO PROJECT	80,000			
26	NOME/KOTZEBUE ASSESSMENT	80,000			
27	BRISTOL BAY REGIONAL ADVISORY COUNCIL		82,500	82,500	
28	CITY OF NENANA TOURIST CENTER RENOVATION		10,000	10,000	
29	KOTZEBUE NORTHWEST NATIVE TRADE FAIR		25,000	25,000	
30	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KOTZEBUE FOR OPERATION OF THE NORTHWEST NATIVE				
31	TRADE FAIR.				
32	KETCHIKAN GEODUCK FEASIBILITY STUDY		15,000	15,000	
33	DEPARTMENT OF NATURAL RESOURCES				
34	TANANA VALLEY FAIR ASSOCIATION				
35	UTILITIES UPGRADE		125,000	125,000	
36	EXHIBIT HALL		300,000	300,000	
37	MATANUSKA-SUSITNA BOROUGH ALASKA STATE FAIR		55,000	55,000	

1 DEVELOPMENT (CONT.)				
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
2				
3				
4	DEPARTMENT OF FISH & GAME			
5	TANANA CHIEFS CONFERENCE AGRICULTURAL EQUIPMENT		120,000	120,000
6	DEPARTMENT OF PUBLIC SAFETY			
7	WATERS & HARBORS FACILITIES			
8	SKAGWAY PORT REALIGNMENT		125,000	125,000
9	KASAAN BOAT HARBOR FLOAT		85,000	85,000
10	ANGOOK HANDTROLLERS FLOATS		100,000	100,000
11	NOYES SLOUGH DREDGING & SHORE RESTORATION		100,000	100,000
12	THE \$100,000 APPROPRIATION FOR NOYES SLOUGH DREDGING AND SHORE RESTORATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF			
13	FAIRBANKS.			
14	NOYES SLOUGH		50,000	50,000
15	THE \$50,000 APPROPRIATION FOR NOYES SLOUGH IS TO BE PAID AS A DIRECT GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.			
16	OLD HARBOR BOAT HARBOR REPAIR		85,000	85,000
17	SAND POINT DAM RECONSTRUCTION		200,000	200,000
18	KIVALINA SMALL BOAT HARBOR FINGER FLOATS		75,000	75,000
19	THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KIVALINA FOR CONSTRUCTION AND PURCHASE OF SMALL			
20	BOAT HARBOR FINGER FLOATS.			
21	POINT HOPE SMALL BOAT HARBOR FINGER FLOATS		75,000	75,000
22	THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF POINT HOPE FOR CONSTRUCTION AND PURCHASE OF SMALL			
23	BOAT HARBOR FINGER FLOATS.			
24	BARROW LAUNCH RAMP		50,000	50,000
25	THE APPROPRIATION OF \$50,000 FOR A LAUNCH RAMP AT BARROW IS TO THE DIVISION OF HARBOR DESIGN AND CONSTRUCTION.			
26	MONASHKA BAY DAM RECONSTRUCTION		200,000	200,000
27	THE APPROPRIATION OF \$200,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KODIAK TO REPAY THE COST OF REBUILDING MONASHKA			
28	BAY DAM.			
29	HYDABURG DOCK REPAIR		30,000	30,000
30	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
31	RELOCATION OF DILLINGHAM DUMP		225,000	225,000
32	PORT HEIDEN ELECTRIFICATION EXTENSION		20,000	20,000
33	THE APPROPRIATION FOR PORT HEIDEN ELECTRIFICATION IS TO BE PAID AS A DIRECT GRANT TO THE CITY.			
34	CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT		125,000	125,000
35	THE APPROPRIATION OF \$125,000 IS TO BE PAID AS A DIRECT GRANT TO THE CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT FOR			
36	FIREHALLS.			
37	CITY OF FAIRBANKS CHENA RIVER CLEANUP		45,000	45,000
38	THE APPROPRIATION FOR CHENA RIVER CLEANUP IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF FAIRBANKS.			

1 DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2		ITEMS	GENERAL FUND OTHER FUNDS
3	ALLOCATIONS		
4	SPENARD RECREATIONAL FACILITIES	500,000	500,000
5	THE APPROPRIATION OF \$500,000 IS TO BE PAID AS A DIRECT GRANT TO THE SPENARD COMMUNITY COUNCIL FOR ACQUISITION OR DEVELOPMENT		
6	OF RECREATIONAL FACILITIES.		
7	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION	40,000	40,000
8	THE APPROPRIATION OF \$40,000 IS TO BE PAID AS A DIRECT GRANT TO THE ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION.		
9	JUNEAU CENTENNIAL COMMITTEE	100,000	100,000
10	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE JUNEAU CENTENNIAL COMMITTEE.		
11	KLAWOCK FIRE TRUCK	50,600	50,600
12	THE APPROPRIATION OF \$50,600 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF KLAWOCK.		
13	GAMBELL FREEZER	180,000	180,000
14	THE APPROPRIATION OF \$180,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF GAMBELL FOR FREEZER FACILITIES FOR WALRUS.		
15	THOMAS BAY POWER AUTHORITY	50,000	50,000
16	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A DIRECT GRANT TO THE THOMAS BAY POWER AUTHORITY.		
17	SCOW BAY FIRE HALL	100,000	100,000
18	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF PETERSBURG FOR A FIRE HALL FOR THE SCOW BAY		
19	SUBDIVISION.		
20	MCGRATH COMPREHENSIVE PLANNING	25,000	25,000
21	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO MCGRATH FOR COMPREHENSIVE PLANNING.		
22	HUGHES ELECTRIFICATION	47,000	47,000
23	THE APPROPRIATION OF \$47,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF HUGHES FOR COMPLETION OF AN ELECTRIFICATION		
24	PROJECT.		
25	TAKOTNA ELECTRIFICATION	86,000	86,000
26	THE APPROPRIATION OF \$86,000 IS TO BE PAID AS A DIRECT GRANT TO TAKOTNA FOR COMPLETION OF AN ELECTRIFICATION PROJECT.		
27	NIKOLAI ELECTRIFICATION	25,000	25,000
28	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT GRANT TO NIKOLAI FOR COMPLETION OF AN ELECTRIFICATION PROJECT.		
29	ANCHORAGE RESCUE VEHICLE	75,000	75,000
30	THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF ANCHORAGE FOR A HEAVY DUTY RESCUE VEHICLE.		
31	CITY OF ALLAKAKET VILLAGE ELECTRIFICATION	50,000	50,000
32	DELTA JUNCTION COMMUNITY RECREATION CENTER	250,000	250,000
33	THE APPROPRIATION OF \$250,000 IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF DELTA JUNCTION FOR A COMMUNITY RECREATION		
34	CENTER.		
35	HYDABURG FIRE TRUCK & FIRE HALL	40,000	40,000
36	TETLIN ELECTRIFICATION	50,000	50,000
37	KETCHIKAN AQUARIUM FEASIBILITY STUDY	10,000	10,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * TRANSPORTATION * * * * *			
5	* * * * *	* * * * *		
6	DEPARTMENT OF TRANSPORTATION			
7	AVIATION STATEWIDE			
8	RUNWAY LIGHTING & NAVIGATIONAL AIDS	460,000	460,000	
9	THE APPROPRIATION FUNDS IMPROVEMENTS AT THE FOLLOWING AIRPORTS: ALIAKCHAK, ELIM, EMMONAK, FORT YUKON, GRAYLING, HAINES,			
10	KALSKAG, KIPNUK, NEW STUYAHOK, NIGHTMUTE, NDATAK, NORRVIK, RUBY, ST PAUL, SAND POINT, SKAGWAY, SLEETMUTE, SHISHMAREF,			
11	SHUNGNAK, STEBBINS, TANANA, TOGIK, AND UNALASKA.			
12	SOUTHEAST REGION			
13	AERIAL & RIGHT-OF-WAY SURVEY SCHOENBAR BYPASS	500,000	500,000	
14	CRAWLER TRACTOR EQUIPMENT GRANT TO CRAIG	50,000	50,000	
15	SKAGWAY JARCROSS HIGHWAY EQUIPMENT	564,900	564,900	
16	CRAWLER TRACTOR EQUIPMENT GRANT TO HOONAH	25,000	25,000	
17	CENTRAL REGION			
18	NAKNEK BEACH ACCESS ROAD	60,000	60,000	
19	NAKNEK RIVER CROSSING STUDY	150,000	150,000	
20	HOOPER BAY BOARDWALKS	20,000	20,000	
21	HOOPER BAY AIRPORT ROAD IMPROVEMENTS	250,000	250,000	
22	BETHEL-NAPAKIAK ROAD FEASIBILITY STUDY	50,000	50,000	
23	UPPER KALSKAG RUNWAY EXTENSION BY 500 FEET	164,100	164,100	
24	BOARDWALK CONSTRUCTION, CHEFORNAK	40,000	40,000	
25	LOIS DRIVE REPAIRS GRANT TO ANCHORAGE	200,000	200,000	
26	SPENARD ROAD TRAFFIC CONTROLS GRANT TO ANCHORAGE	75,000	75,000	
27	THIS APPROPRIATION IS FOR TRAFFIC SIGNALS AND CHANNELIZATION OF SPENARD ROAD FROM BENSON TO NORTHERN LIGHTS.			
28	STREET REPAIRS GRANT TO ANCHORAGE, DISTRICT 9	200,000	200,000	
29	THIS APPROPRIATION SHALL BE EXPENDED AT THE DIRECTION OF THE SPENARD COMMUNITY COUNCIL.			
30	TRAFFIC SIGNALS, ANCHORAGE	150,000	150,000	
31	SIGNALS ARE TO BE INSTALLED ON DIMOND BOULEVARD AT VICTOR AND ARLEEN.			
32	TRANSIT BUS TURNOUT GRANT TO ANCHORAGE	40,000	40,000	
33	TWO BUS TURNOUTS ARE TO BE CONSTRUCTED ALONG C STREET NEAR LOUSSAC MANOR.			
34	TRAFFIC SIGNALS, 4TH & D INTERSECTION, ANCHORAGE	150,000	150,000	
35	DEARMOUN ROAD - LEVEL TWO KNOLLS	400,000	400,000	
36	PAVING & LIGHTING SCHOOL ACCESS ROAD, GIRDWOOD	200,000	200,000	
37	HOT-PAVEMENT SURFACING, RABBIT CREEK ROAD	150,000	150,000	

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ROAD IMPROVEMENTS GRANT TO ANCHORAGE	950,000	950,000	
5	IMPROVEMENTS ARE FOR THE EAGLE RIVER, HULDOON & MT VIEW AREAS AND THE CHUGIAK, EAGLE RIVER, EAGLE RIVER VALLEY & BIRCHWOOD			
6	COMMUNITY COUNCILS SHALL DESIGNATE THE EXPENDITURES WITHIN THEIR RESPECTIVE AREAS.			
7	ARCTIC VALLEY ROAD ENGINEERING STUDY	50,000	50,000	
8	KENAI PENINSULA TRANSPORTATION PLAN	280,000	155,000	125,000
9	ENGLISH BAY AIRSTRIP IMPROVEMENTS	86,200	86,200	
10	MATANUSKA-SUSITNA BOROUGH ROAD & LIGHTING GRANTS	230,000	230,000	
11	GRANTS ARE: \$30,000 FOR PARKS HIGHWAY-WASILLA MAIN STREET INTERSECTIONS, 6 STREETLIGHTS; \$50,000 MEADOW LAKES COLLECTOR			
12	GRAVEL UPGRADE; \$20,000 MONTANA CREEK ROAD ANNEX-CASWELL LAKES GRAVEL UPGRADE; \$30,000 MONTANA ROAD ACCESS TO PARKS HIGHWAY;			
13	AND \$80,000 OILWELL ROAD UPGRADE.			
14	CHIGNIK AIRPORT ROAD COMPLETION	50,000	50,000	
15	PERRYVILLE AIRPORT REPAIRS	50,000	50,000	
16	SAND POINT AIRPORT ROAD COMPLETION	100,000	100,000	
17	FALSE PASS AIRPORT REPAIRS	155,000	155,000	
18	SOUTHCENTRAL REGION			
19	VALDEZ AIRPORT RUNWAY EXTENSION & LIGHTING	2,900,000	400,000	2,500,000
20	INTERIOR REGION			
21	SIDEWALKS & LIGHTS GRANT TO NORTH POLE	78,000	78,000	
22	YUKON RIVER FERRY ECONOMIC ANALYSIS	90,000	90,000	
23	PARKING GARAGE/PEDESTRIAN WALKWAY DESIGN STUDY	100,000	100,000	
24	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.			
25	LOCAL SERVICE ROADS & TRAILS GRANT TO FAIRBANKS	500,000	500,000	
26	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.			
27	ROAD UPGRADING GRANT TO DELTA JUNCTION	100,000	100,000	
28	WESTERN REGION			
29	SHAGELUK ROAD IMPROVEMENTS	32,000	32,000	
30	SADIE CREEK BRIDGE GRANT TO KOTZEBUE	100,000	100,000	
31	DUST CONTROL GRANT TO KOTZEBUE	10,000	10,000	
32	NOME-KOTZEBUE ROAD FEASIBILITY STUDY	50,000	50,000	
33	*****	*****		
34	***** GENERAL GOVERNMENT *****			
35	*****	*****		
36	DEPARTMENT OF TRANSPORTATION			
37	BUILDINGS MAINTENANCE AND OPERATIONS			
38	LANDSCAPE/GARDENING, FAIRBANKS STATE FACILITIES	135,000	135,000	
39	THE \$135,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, BUILDINGS MAINTENANCE AND OPERATIONS IS			

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	FOR LANDSCAPING AND GARDENING AT THE FOLLOWING FAIRBANKS FACILITIES: STATE OFFICE BUILDING, STATE COURT BUILDING, STATE			
5	PARKING GARAGE, AND THE PIONEERS HOME. IT IS THE INTENT OF THE LEGISLATURE THAT THESE LANDSCAPING AND GARDENING PROJECTS ARE			
6	TO PROVIDE SEASONAL EMPLOYMENT FOR THE FAIRBANKS' UNEMPLOYED; AND			
7	IT IS THE INTENT OF THE LEGISLATURE THAT, TO THE EXTENT POSSIBLE, LANDSCAPING AND GARDENING AT THE FAIRBANKS' PIONEERS HOME			
8	BE EFFECTED BY RESIDENTS OF THE HOME.			
9	COMMUNICATIONS			
10	DILLINGHAM TRANSLATOR REPAIR, TRAVEL, PARTS	10,000	10,000	
11	THIS \$10,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR DILLINGHAM			
12	TRANSLATOR REPAIR, TRAVEL, AND SPARE PARTS.			
13	TAKOTNA EARTH STATION/TRANSMITTER INSTALLATION	62,500	62,500	
14	NIKOLAI EARTH STATION/TRANSMITTER INSTALLATION	62,500	62,500	
15	CANTWELL, INSTALL TV TRANSLATOR	50,000	50,000	
16	THIS \$50,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND			
17	INSTALLATION OF A TELEVISION TRANSLATOR AT CANTWELL.			
18	CHISTOCHINA, WILLOW MOUNTAIN, GAKONA TRANSLATORS	75,000	75,000	
19	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND			
20	INSTALLATION OF TELEVISION TRANSLATORS FOR CHISTOCHINA, WILLOW MOUNTAIN, AND GAKONA.			
21	TV TRANSLATORS, COPPER VALLEY	75,000	75,000	
22	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS FOR THE PURCHASE AND			
23	INSTALLATION OF TELEVISION TRANSLATORS TO IMPROVE TELEVISION RECEPTION IN THE COPPER VALLEY REGION.			
24	LEGISLATURE			
25	LEGISLATIVE RESEARCH			
26	FISH QUALITY MARKETING STUDY	75,000	75,000	
27	LEGISLATIVE COUNCIL			
28	STUDY, LICENSED GUIDES - ALASKA NATIVES	30,000	30,000	
29	THIS \$30,000 APPROPRIATION TO THE LEGISLATIVE AFFAIRS AGENCY, LEGISLATIVE COUNCIL, IS FOR A STUDY RELATING TO PROBLEMS			
30	EXPERIENCED BY ALASKA NATIVES IN BECOMING LICENSED GUIDES.			

1 * SEC. 7. THE FOLLOWING LIST SETS OUT THE FUNDING OF APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. THE LIST
2 IS ARRANGED IN PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

3 EDUCATION

4	FEDERAL RECEIPTS	23,838,000
5	GENERAL FUND MATCH	1,828,600
6	GENERAL FUND	330,084,800
7	INTER-AGENCY RECEIPTS	2,843,700
8	PROGRAM RECEIPTS	924,300
9	SCHOOL FUND (CIGARETTE TAX)	2,003,200
10	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
11	PUBLIC LAW 81-874/GENERAL FUND	17,700,000
12	STUDENT REVOLVING LOAN FUND	1,850,000
13	TRAINING AND BUILDING FUND	250,000
14	*** TOTAL FUNDING ***	381,408,300

15 UNIVERSITY OF ALASKA

16	FEDERAL RECEIPTS	45,251,000
17	GENERAL FUND MATCH	2,174,300
18	GENERAL FUND	13,211,800
19	INTER-AGENCY RECEIPTS	12,953,000
20	PROGRAM RECEIPTS	11,980,400
21	STUDENT FEES, UNIVERSITY OF ALASKA	6,773,000
22	OVERHEAD, UNIVERSITY OF ALASKA	3,838,400
23	RESTRICTED RECEIPTS, U OF A	5,262,600
24	*** TOTAL FUNDING ***	171,444,500

25 SOCIAL SERVICES

26	FEDERAL RECEIPTS	57,269,000
27	GENERAL FUND MATCH	14,420,900
28	GENERAL FUND	55,770,800
29	INTER-AGENCY RECEIPTS	3,054,400
30	PROGRAM RECEIPTS	714,400
31	TITLE 20	4,450,000
32	*** TOTAL FUNDING ***	135,679,500

33 HEALTH

34	FEDERAL RECEIPTS	28,114,000
35	GENERAL FUND MATCH	8,651,600
36	GENERAL FUND	40,516,000
37	INTER-AGENCY RECEIPTS	985,600
38	PROGRAM RECEIPTS	129,400

1	FEDERAL REVENUE SHARING FUND	8,958,500
2	*** TOTAL FUNDING ***	87,355,100
3	NATURAL RESOURCE MANAGEMENT	
4	FEDERAL RECEIPTS	12,904,625
5	GENERAL FUND MATCH	1,671,100
6	GENERAL FUND	57,707,325
7	INTER-AGENCY RECEIPTS	668,850
8	FISH AND GAME FUND	4,151,900
9	PROGRAM RECEIPTS	25,000
10	*** TOTAL FUNDING ***	77,128,800
11	PUBLIC PROTECTION	
12	FEDERAL RECEIPTS	5,043,000
13	GENERAL FUND MATCH	1,607,400
14	GENERAL FUND	20,054,200
15	REAL ESTATE SURETY FUND	75,000
16	PROGRAM RECEIPTS	1,962,200
17	SECOND INJURY FUND RESERVE ACCOUNT	1,056,100
18	DISABLED FISHERMANS RESERVE ACCOUNT	446,700
19	*** TOTAL FUNDING ***	30,244,600
20	ADMINISTRATION OF JUSTICE	
21	FEDERAL RECEIPTS	4,159,575
22	GENERAL FUND MATCH	297,000
23	GENERAL FUND	58,402,150
24	INTER-AGENCY RECEIPTS	355,350
25	PROGRAM RECEIPTS	42,075
26	*** TOTAL FUNDING ***	63,256,150
27	DEVELOPMENT	
28	FEDERAL RECEIPTS	4,140,100
29	GENERAL FUND MATCH	249,600
30	GENERAL FUND	43,041,900
31	INTER-AGENCY RECEIPTS	3,818,600
32	AGRICULTURAL LOAN FUND	120,000
33	PROGRAM RECEIPTS	562,900
34	SURPLUS PROPERTY REVOLVING FUND	252,700
35	VETERANS REVOLVING LOAN FUND	908,500
36	*** TOTAL FUNDING ***	53,094,300
37	TRANSPORTATION	
38	FEDERAL RECEIPTS	170,000

1	GENERAL FUND	110,610,600
2	INTER-AGENCY RECEIPTS	182,070
3	INTERNATIONAL AIRPORT REVENUE FUND	12,630,245
4	PROGRAM RECEIPTS	1,415,540
5	*** TOTAL FUNDING ***	125,016,455
6	GENERAL GOVERNMENT	
7	FEDERAL RECEIPTS	669,600
8	GENERAL FUND MATCH	113,700
9	GENERAL FUND	51,877,685
10	INTER-AGENCY RECEIPTS	23,371,935
11	FICA ADMINISTRATION FUND ACCOUNT	58,500
12	HIGHWAY WORKING CAPITAL FUND	9,923,750
13	PROGRAM RECEIPTS	1,215,200
14	PUBLIC EMPLOYEES RETIREMENT FUND	916,100
15	TEACHERS RETIREMENT SYSTEM FUND	875,900
16	*** TOTAL FUNDING ***	89,022,370
17	NEW LEGISLATION	
18	*** TOTAL FUNDING ***	
19	CAPITAL PROJECTS	
20	FEDERAL RECEIPTS	2,625,000
21	GENERAL FUND	24,019,700
22	*** TOTAL FUNDING ***	26,644,700
23	***** TOTAL BUDGET *****	1,240,294,775
24	* SEC. B. THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).	

Introduced: 1/16/79
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for the state's efforts concerning
8 federal withdrawal of Alaska land; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,500,000 is appropriated from the general
12 fund to the Office of the Governor for the purpose of providing funding to
13 represent the interests of the State of Alaska in connection with federal
14 action related to Alaska land withdrawals.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

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Original sponsor: Rules/Governor

Offered: 2/6/79
Referred: Finance

Funding Information

General Fund	\$1,500,000
Other Funds	-0-
	<u>\$1,500,000</u>

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2

CS FOR SENATE BILL NO. 53

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Office of
7 the Governor for the state's efforts concerning federal
8 withdrawal of Alaska land; and providing for an effec-
9 tive date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$1,500,000 is appropriated from the general fund
12 to the Office of the Governor for the purpose of providing funding to repre-
13 sent the interests of the State of Alaska in connection with federal action
14 related to Alaska land withdrawals.

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* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
16 070(c).

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Original sponsor: Rules/Governor

Offered: 4/9/79

Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 53 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital
7 expenses of the state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in secs. 5 and 6 of this Act, the following
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$23,400,000	
14 Aviation Fuel Tax Account	3,500,000	
15 Watercraft Fuel Tax Account		\$2,400,000

16 * Sec. 2. A sum is appropriated from the general fund necessary to pay
17 interest on revenue anticipation notes issued by the commissioner of revenue
18 under AS 43.08.010.

19 * Sec. 3. If program receipts fall short of the estimates appropriated by
20 this Act, the affected appropriation shall be reduced by the amount of the
21 shortfall in receipts.

22 * Sec. 4. Amounts equivalent to the amounts to be received in settlement
23 of insurance claims for property losses are appropriated from the general
24 fund to the affected agency for the purpose of replacing the facility or
25 service lost as a result of the incident giving rise to the insurance claim.

26 (SUMMARY TABLE FOLLOWS ON PAGE 2)

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29

FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,341,000	8,007,000	195,348,000
GENERAL FUND MATCH	33,295,000	50,000	33,345,000
GENERAL FUND	895,830,700	12,863,800	908,694,500
INTER-AGENCY RECEIPTS	48,782,600	40,000	48,822,600
GENERAL OBLIGATION BONDS	75,000		75,000
REAL ESTATE SURETY FUND	120,100		120,100
AGRICULTURAL LOAN FUND			
AVIATION FUEL TAX ACCOUNT	69,900		69,900
FICA ADMINISTRATION FUND ACCOUNT	4,242,500		4,242,500
FISH AND GAME FUND			
HIGHWAY FUEL TAX ACCOUNT			
HIGHWAY WORKING CAPITAL FUND	11,933,400	9,785,900	21,719,300
INTERNATIONAL AIRPORT REVENUE FUND	14,517,200	15,550,000	30,067,200
PROGRAM RECEIPTS	24,736,800	2,770,300	27,507,100
PUBLIC EMPLOYEES RETIREMENT FUND	941,400	225,000	1,166,400
SCHOOL FUND (CIGARETTE TAX)	2,003,200		2,003,200
SECOND INJURY FUND RESERVE ACCOUNT	1,052,000		1,052,000
DISABLED FISHERMANS RESERVE ACCOUNT	445,400		445,400
SURPLUS PROPERTY REVOLVING FUND	137,700		137,700
TEACHERS RETIREMENT SYSTEM FUND	901,200	225,000	1,126,200
VETERANS REVOLVING LOAN FUND	908,500		908,500
WATERCRAFT FUEL TAX ACCOUNT			
FEDERAL REVENUE SHARING FUND	9,378,800		9,378,800
STUDENT FEES, UNIVERSITY OF ALASKA	6,745,300		6,745,300
OVERHEAD, UNIVERSITY OF ALASKA	4,058,400		4,058,400
MARINE/COASTAL PROTECTION FUND			
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		85,700
FEDERAL TITLE IV-A AND VI-(ESEA)			
PUBLIC LAW 81-874/GENERAL FUND	17,700,000		17,700,000
RENEWABLE RESOURCE DEVELOPMENT FUND			
STUDENT REVOLVING LOAN FUND	1,850,000		1,850,000
TITLE 20	4,450,000		4,450,000
RESTRICTED RECEIPTS, U OF A	5,237,600		5,237,600
TRAINING AND BUILDING FUND	350,000		350,000
**** TOTALS ****	\$1,277,189,400	\$49,517,000	\$1,326,706,400

1 * SEC. 5. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1979, AND ENDING JUNE 30, 1980, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS

	***** EDUCATION *****			

9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		347,000	
11	PERSONAL SERVICES	113,500		
12	OTHER	233,500		
13	ALASKA ARTS COUNCIL			
14	ADMINISTRATION AND SUPPORT (8 POSITIONS)		279,600	21,500
15	PERSONAL SERVICES	194,300		
16	OTHER	106,800		
17	GRANTS	1,234,000	561,800	672,200
18	DEPARTMENT OF ADMINISTRATION			
19	TEACHER RETIREMENT			
20	REGULAR TRS STATE	16,426,600	16,426,600	
21	DEPARTMENT OF EDUCATION			
22	FINANCIAL SUPPORT PROGRAMS			
23	PUPIL TRANSPORTATION	20,647,000	20,647,000	
24	DEBT RETIREMENT-LOCAL	24,081,000	24,081,000	
25	STUDENT LUNCH PROGRAM	2,700,000		2,700,000
26	TOBACCO TAX DISTRIBUTION	2,003,200		2,003,200
27	LOCAL FORMULA-REAA	8,790,200	8,790,200	
28	SOS ASHA PAYMENTS	286,000	286,000	
29	BILINGUAL FUND	496,300	496,300	
30	REGIONAL RESOURCE CENTERS	350,000	350,000	
31	FEDERAL PROGRAMS	11,488,500		11,488,500
32	TUITION STUDENTS	3,900,000	3,900,000	
33	BOARDING HOME GRANTS	1,900,000	1,900,000	
34	STATE CONTRACT PROGRAMS	17,700,000		17,700,000
35	RURAL SCHOOL VOCATIONAL ED PROGRAM	700,000		700,000
36	ADMINISTRATION & PROGRAM SUPPORT			
37	ADMINISTRATIVE SERVICES (19 POSITIONS)		481,900	271,200
38	PERSONAL SERVICES	542,200		
39	OTHER	210,900		