

LEG. FINANCE - BILLS 1979 - 1980 1246  
SSSB 47 cont., thru CSSB 53 1246

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST  
 Bill, Resolution No. Sponsor Substitute for Senate Bill No. 47  
 Title An Act relating to taxes on individuals  
 Requested by Senate Finance Committee Date 2/15/79

II. FISCAL DETAIL  
 Agency Affected Revenue  
 Program Category Affected Revenue Collection and Management  
 Budget Request Unit(s) Affected Audit Division

EXPENDITURES (Thousands of Dollars) None

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars) None

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS None

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memorandum to R. D. Stevenson dated 2/16/79.

IV. DATE February 16, 1979 PREPARED BY *Ray G. ...*  
 AGENCY Department of Revenue, Audit Division  
 PHONE 465-2320  
 Original: Legislative Finance  
 cc: Budget and Management  
Prime Sponsor (First Legislator Named)

STATE  
of ALASKA

## MEMORANDUM

TO:  R. D. Stevenson  
Special Assistant  
Department of Revenue

DATE: February 16, 1979

FILE NO:

TELEPHONE NO:

FROM: Gary L. Jenkins  
Director  
Audit DivisionSUBJECT: Sponsor Substitute for  
Senate Bill No. 47

The Sponsor Substitute for Senate Bill 47 more clearly identifies the specific intention of the bill. In an effort to make a determination of the potential loss of revenue which would result from establishing a maximum individual income tax rate of 6 percent, I have relied on information based on returns filed for the calendar year 1976. Based on our information for 1976, 50 percent of the returns that were filed were by individuals filing on a married joint return basis. I must assume that is a consistent percentage throughout all the returns that were filed. For test purposes I analyzed the returns with taxable income from \$12,000 through \$32,000. There were 64,487 returns in this test group and the anticipated loss of revenue is estimated to be approximately \$6,600,000. There were an additional 25,267 returns filed during that year with income ranging from \$32,000 up through \$852,890. It is anticipated that there would be an additional five to six million dollars of revenue loss for this group of returns if this bill were adopted.

In Sec. 4 the sponsor modified the definition of what would be considered combined taxes and limited it to "all taxes and licenses payable directly to the State". This definition, however, still leaves some question of what is intended by taxes and licenses. Does that phrase include such things as a professional license issued by the Department of Commerce or a motor vehicle license issued by the Department of Public Safety? It is my recommendation that the bill be further clarified to specifically identify those taxes and licenses to which the credit would apply. Since we have no knowledge of how much is paid directly to the State of Alaska in the form of taxes and licenses, it is impossible to estimate what the effect of this credit might be; however, I would anticipate that it would be several million dollars of lost revenue to the treasury. This assumption is made because once a single individual reached a taxable income in excess of \$10,000 any tax or license paid over the amount of individual income tax due would be refundable as a credit.

Introduced: 2/13/79  
Referred: Finance

1 IN THE SENATE

BY BRADLEY

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 47

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to taxes on individuals; and providing  
7 for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 43.20.011(a) is amended to read:

10 (a) There is imposed for each taxable year upon the taxable income  
11 of every resident, nonresident and part-time resident individual and  
12 fiduciary of the state, except those qualifying for the rates in (b) or  
13 (c) of this section, taxes computed according to the following table.

14 If the taxable income is:

Then the tax is:

15 Not over \$2,000	3 per cent of the taxable income
16 Over \$2,000 but not over \$4,000	\$60 plus 3.5 per cent of excess 17 over \$2,000
18 Over \$4,000 but not over \$6,000	\$130 plus 4.0 per cent of excess 19 over \$4,000
20 Over \$6,000 but not over \$8,000	\$210 plus 5.0 per cent of excess 21 over \$6,000
22 Over \$8,000 but not over \$10,000	\$310 plus 5.5 per cent of excess 23 over \$8,000
24 Over \$10,000 [BUT NOT OVER \$12,000]	\$420 plus 6.0 per cent of excess 25 over \$10,000
26 [OVER \$12,000 BUT NOT OVER \$14,000	\$540 PLUS 7.0 PER CENT OF EXCESS 27 OVER \$12,000
28 OVER \$14,000 BUT NOT OVER \$16,000	\$680 PLUS 7.5 PER CENT OF EXCESS 29 OVER \$14,000

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EXCESS OVER \$150,000  
\$25,050 PLUS 14.5 PER CENT OF  
EXCESS OVER \$200,000]

\* Sec. 2. AS 43.20.011(b) is amended to read:

(b) There is imposed for each taxable year upon the taxable income of every resident, nonresident and part-year resident married individual who makes a single return jointly with his spouse (as provided in section 6013 of the Internal Revenue Code) and upon every resident, nonresident and part-year resident surviving spouse (as defined in section 2(a) of the Internal Revenue Code) taxes computed according to the following table.

If the taxable income is:	Then the tax is:
Not over \$4,000	3 per cent of the taxable income
Over \$4,000 but not over \$8,000	\$120 plus 3.5 per cent of excess over \$4,000
Over \$8,000 but not over \$12,000	\$260 plus 4.0 per cent of excess over \$8,000
Over \$12,000 but not over \$16,000	\$420 plus 5.0 per cent of excess over \$12,000
Over \$16,000 but not over \$20,000	\$620 plus 5.5 per cent of excess over \$16,000
Over \$20,000 [BUT NOT OVER \$24,000]	\$840 plus 6.0 per cent of excess over \$20,000
[OVER \$24,000 BUT NOT OVER \$28,000	\$1,080 PLUS 7.0 PER CENT OF EXCESS OVER \$24,000
OVER \$28,000 BUT NOT OVER \$32,000	\$1,320 PLUS 7.5 PER CENT OF EXCESS OVER \$28,000
OVER \$32,000 BUT NOT OVER \$36,000	\$1,660 PLUS 8.0 PER CENT OF EXCESS OVER \$32,000

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

Introduced: 2/13/79  
Referred: Finance

1 IN THE SENATE

BY BRADLEY

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 47

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

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13 (c) of this section, taxes computed according to the following table.

14 If the taxable income is:

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3 per cent of the taxable income

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over \$4,000

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\$210 plus 5.0 per cent of excess  
over \$6,000

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\$310 plus 5.5 per cent of excess  
over \$8,000

20 Over \$10,000 [BUT NOT OVER \$12,000]

\$420 plus 6.0 per cent of excess  
over \$10,000

21 [OVER \$12,000 BUT NOT OVER \$14,000

\$540 PLUS 7.0 PER CENT OF EXCESS  
OVER \$12,000

22 OVER \$14,000 BUT NOT OVER \$16,000

\$680 PLUS 7.5 PER CENT OF EXCESS  
OVER \$14,000

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1	OVER \$16,000 BUT NOT OVER \$18,000	\$830 PLUS 3.0 PER CENT OF EXCESS OVER \$16,000
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3	OVER \$18,000 BUT NOT OVER \$20,000	\$990 PLUS 8.5 PER CENT OF EXCESS OVER \$18,000
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5	OVER \$20,000 BUT NOT OVER \$22,000	\$1,160 PLUS 9.0 PER CENT OF EX- CESS OVER \$20,000
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7	OVER \$22,000 BUT NOT OVER \$26,000	\$1,340 PLUS 9.5 PER CENT OF EX- CESS OVER \$22,000
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9	OVER \$26,000 BUT NOT OVER \$32,000	\$1,720 PLUS 10.0 PER CENT OF EX- CESS OVER \$26,000
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11	OVER \$32,000 BUT NOT OVER \$38,000	\$2,320 PLUS 10.5 PER CENT OF EX- CESS OVER \$32,000
12		
13	OVER \$38,000 BUT NOT OVER \$44,000	\$2,950 PLUS 11.0 PER CENT OF EX- CESS OVER \$38,000
14		
15	OVER \$44,000 BUT NOT OVER \$50,000	\$3,610 PLUS 11.5 PER CENT OF EX- CESS OVER \$44,000
16		
17	OVER \$50,000 BUT NOT OVER \$60,000	\$4,300 PLUS 12.0 PER CENT OF EX- CESS OVER \$50,000
18		
19	OVER \$60,000 BUT NOT OVER \$70,000	\$5,500 PLUS 12.5 PER CENT OF EX- CESS OVER \$60,000
20		
21	OVER \$70,000 BUT NOT OVER \$80,000	\$6,750 PLUS 13.0 PER CENT OF EX- CESS OVER \$70,000
22		
23	OVER \$80,000 BUT NOT OVER \$90,000	\$8,050 PLUS 13.5 PER CENT OF EX- CESS OVER \$80,000
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25	OVER \$90,000 BUT NOT OVER \$100,000	\$9,400 PLUS 14.0 PER CENT OF EX- CESS OVER \$90,000
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27	OVER \$100,000 BUT NOT OVER \$150,000	\$10,800 PLUS 14.0 PER CENT OF EXCESS OVER \$100,000
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29	OVER \$150,000 BUT NOT OVER \$200,000	\$17,800 PLUS 14.5 PER CENT OF

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EXCESS OVER \$150,000  
\$25,050 PLUS 14.5 PER CENT OF  
EXCESS OVER \$200,000]

\* Sec. 2. AS 43.20.011(b) is amended to read:

(b) There is imposed for each taxable year upon the taxable income of every resident, nonresident and part-year resident married individual who makes a single return jointly with his spouse (as provided in section 6013 of the Internal Revenue Code) and upon every resident, nonresident and part-year resident surviving spouse (as defined in section 2(a) of the Internal Revenue Code) taxes computed according to the following table.

If the taxable income is:

Then the tax is:

Not over \$4,000	3 per cent of the taxable income
Over \$4,000 but not over \$8,000	\$120 plus 3.5 per cent of excess over \$4,000
Over \$8,000 but not over \$12,000	\$260 plus 4.0 per cent of excess over \$8,000
Over \$12,000 but not over \$16,000	\$420 plus 5.0 per cent of excess over \$12,000
Over \$16,000 but not over \$20,000	\$620 plus 5.5 per cent of excess over \$16,000
Over \$20,000 [BUT NOT OVER \$24,000]	\$840 plus 6.0 per cent of excess over \$20,000
[OVER \$24,000 BUT NOT OVER \$28,000	\$1,080 PLUS 7.0 PER CENT OF EXCESS OVER \$24,000
OVER \$28,000 BUT NOT OVER \$32,000	\$1,320 PLUS 7.5 PER CENT OF EXCESS OVER \$28,000
OVER \$32,000 BUT NOT OVER \$36,000	\$1,660 PLUS 8.0 PER CENT OF EXCESS OVER \$32,000

1	OVER \$36,000 BUT NOT OVER \$40,000	\$1,980 PLUS 8.5 PER CENT OF EX-
2		CESS OVER \$36,000
3	OVER \$40,000 BUT NOT OVER \$44,000	\$2,320 PLUS 9.0 PER CENT OF EX-
4		CESS OVER \$40,000
5	OVER \$44,000 BUT NOT OVER \$52,000	\$2,680 PLUS 9.5 PER CENT OF EX-
6		CESS OVER \$44,000
7	OVER \$52,000 BUT NOT OVER \$64,000	\$3,440 PLUS 10.0 PER CENT OF EX-
8		CESS OVER \$52,000
9	OVER \$64,000 BUT NOT OVER \$76,000	\$4,640 PLUS 10.5 PER CENT OF EX-
10		CESS OVER \$64,000
11	OVER \$76,000 BUT NOT OVER \$88,000	\$5,900 PLUS 11.0 PER CENT OF EX-
12		CESS OVER \$76,000
13	OVER \$88,000 BUT NOT OVER \$100,000	\$7,220 PLUS 11.5 PER CENT OF EX-
14		CESS OVER \$88,000
15	OVER \$100,000 BUT NOT OVER \$120,000	\$8,600 PLUS 12.0 PER CENT OF EX-
16		CESS OVER \$100,000
17	OVER \$120,000 BUT NOT OVER \$140,000	\$11,000 PLUS 12.5 PER CENT OF EX-
18		CESS OVER \$120,000
19	OVER \$140,000 BUT NOT OVER \$160,000	\$13,500 PLUS 13.0 PER CENT OF EX-
20		CESS OVER \$140,000
21	OVER \$160,000 BUT NOT OVER \$180,000	\$16,100 PLUS 13.5 PER CENT OF EX-
22		CESS OVER \$160,000
23	OVER \$180,000 BUT NOT OVER \$200,000	\$18,800 PLUS 14.0 PER CENT OF EX-
24		CESS OVER \$180,000
25	OVER \$200,000 BUT NOT OVER \$300,000	\$21,600 PLUS 14.0 PER CENT OF EX-
26		CESS OVER \$200,000
27	OVER \$300,000 BUT NOT OVER \$400,000	\$35,600 PLUS 14.5 PER CENT OF EX-
28		CESS OVER \$300,000
29	OVER \$400,000	\$50,100 PLUS 14.5 PER CENT OF EX-

CESS OVER \$400,000]

\* Sec. 3. AS 43.20.011(c) is amended to read:

(c) There is imposed for each taxable year upon the taxable income of every resident, nonresident and part-year resident head of a household (as defined in section 2(b) of the Internal Revenue Code), taxes computed according to the following table.

If the taxable income is:	Then the tax is:
Not over \$2,000	3 per cent of the taxable income
Over \$2,000 but not over \$4,000	\$60 plus 3.5 per cent of excess over \$2,000
Over \$4,000 but not over \$6,000	\$130 plus 4.0 per cent of excess over \$4,000
Over \$6,000 but not over \$8,000	\$210 plus 4.5 per cent of excess over \$6,000
Over \$8,000 but not over \$10,000	\$300 plus 5.0 per cent of excess over \$8,000
Over \$10,000 but not over \$12,000	\$400 plus 5.5 per cent of excess over \$10,000
Over \$12,000 [BUT NOT OVER \$14,000]	\$510 plus 6.0 per cent of excess over \$12,000
[OVER \$14,000 BUT NOT OVER \$16,000	\$630 PLUS 6.5 PER CENT OF EXCESS OVER \$14,000
OVER \$16,000 BUT NOT OVER \$18,000	\$760 PLUS 7.0 PER CENT OF EXCESS OVER \$16,000
OVER \$18,000 BUT NOT OVER \$20,000	\$900 PLUS 7.0 PER CENT OF EXCESS OVER \$18,000
OVER \$20,000 BUT NOT OVER \$22,000	\$1,040 PLUS 7.5 PER CENT OF EXCESS OVER \$20,000
OVER \$22,000 BUT NOT OVER \$24,000	\$1,190 PLUS 8.0 PER CENT OF EX-

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	CESS OVER \$22,000
OVER \$24,000 BUT NOT OVER \$28,000	\$1,350 PLUS 8.5 PER CENT OF EX- CESS OVER \$24,000
OVER \$28,000 BUT NOT OVER \$32,000	\$1,690 PLUS 9.0 PER CENT OF EX- CESS OVER \$28,000
OVER \$32,000 BUT NOT OVER \$38,000	\$2,050 PLUS 9.5 PER CENT OF EX- CESS OVER \$32,000
OVER \$38,000 BUT NOT OVER \$44,000	\$2,430 PLUS 10.0 PER CENT OF EX- CESS OVER \$38,000
OVER \$44,000 BUT NOT OVER \$50,000	\$3,030 PLUS 10.5 PER CENT OF EX- CESS OVER \$44,000
OVER \$50,000 BUT NOT OVER \$60,000	\$3,660 PLUS 11.0 PER CENT OF EX- CESS OVER \$50,000
OVER \$60,000 BUT NOT OVER \$70,000	\$4,760 PLUS 11.5 PER CENT OF EX- CESS OVER \$60,000
OVER \$70,000 BUT NOT OVER \$80,000	\$5,910 PLUS 12.0 PER CENT OF EX- CESS OVER \$70,000
OVER \$80,000 BUT NOT OVER \$90,000	\$7,110 PLUS 12.5 PER CENT OF EX- CESS OVER \$80,000
OVER \$90,000 BUT NOT OVER \$100,000	\$8,360 PLUS 13.0 PER CENT OF EX- CESS OVER \$90,000
OVER \$100,000 BUT NOT OVER \$150,000	\$9,660 PLUS 13.5 PER CENT OF EX- CESS OVER \$100,000
OVER \$150,000 BUT NOT OVER \$200,000	\$16,410 PLUS 14.0 PER CENT OF EX- CESS OVER \$150,000
OVER \$200,000 BUT NOT OVER \$300,000	\$23,410 PLUS 14.5 PER CENT OF EX- CESS OVER \$200,000
OVER \$300,000	\$37,910 PLUS 14.5 PER CENT OF EX- CESS OVER \$300,000]

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\* Sec. 4. AS 43.20 is amended by adding a new section to read:

Sec. 43.20.037. EXCESS TAX CREDIT. (a) An individual is allowed as a credit against the tax levied under this chapter the amount by which the combined taxes payable by that individual to the state for the taxable year exceeds six per cent of his taxable income exclusive of capital gains as determined under this chapter. An amount by which the credit allowed under this section exceeds the amount of tax due under this chapter is an overpayment of taxes which shall be refunded to the taxpayer under the provisions of AS 43.20.030(e).

(b) For purposes of this section, the term "combined taxes" includes all taxes and licenses payable directly to the state. The term does not include rent or royalties payable to the state for the use, development, or exploitation of a natural resource of the state.

\* Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-070(c) and is retroactive to January 1, 1979.

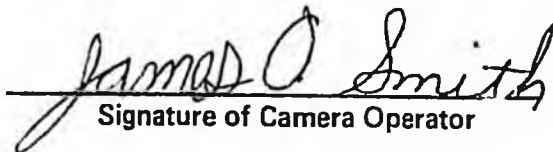


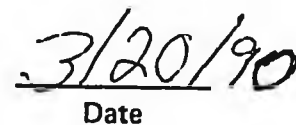
# RECORDS



# CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

  
Signature of Camera Operator

  
Date

SENATE FINANCE COMMITTEE  
BILL CHECKLIST

- |                           |                |
|---------------------------|----------------|
| 1. Original Bill Document | <u>✓</u>       |
| 2. History Cover Form     | <u>✓</u>       |
| 3. Printed Copies:        |                |
| Original Bill             | <u>✓</u>       |
| Committee Substitutes or  | <u>  </u>      |
| Amendments                | <u>  </u>      |
| 4. Committee Report Form  | <u>✓</u>       |
| 5. Fiscal Note:           |                |
| In File                   | <u>  </u>      |
| Requested                 | <u>  </u>      |
|                           | Date <u>  </u> |
| 6. Backup:                |                |
| Handouts                  | <u>  </u>      |
| Letter from Governor      | <u>✓</u>       |
| Letter from Sponsor       | <u>  </u>      |
| Other                     | <u>  </u>      |

Letter from Garvey Poska



SB50

Introduced: 1/16/79  
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act amending the Executive Budget Act."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 \* Section 1. AS 37.07.090(a) is amended to read:

9 (a) Each state agency shall submit a performance report to the  
10 division at a date prescribed by the division [NO LATER THAN SEPTEMBER  
11 1] for the preceding fiscal year. These reports shall be in the form  
12 prescribed by the division after consultation with the legislative  
13 finance division, and may [SHALL] include

14 (1) an identification of the objectives intended for the  
15 program and the problem or need which the activities and operations of  
16 the board, commission or program is intended to address;

17 (2) an assessment of the degree to which the original  
18 objectives of the program have been achieved expressed in terms of  
19 performance, effects, or accomplishments of the program and of the  
20 program or need which it was intended to address;

21 (3) a statement of the performance and accomplishments of  
22 the program in each of the last four completed fiscal years and of the  
23 costs incurred in the operation of the program;

24 (4) a statement of the number and types of persons affected  
25 by operation of the program;

26 (5) a summary statement, for each of the last three com-  
27 pleted fiscal years, of the number of personnel employed in carrying  
28 out the program and a summary of the cost of personnel employed under  
29 contract in carrying out the program;

1 (6) an assessment of the effect of the program on the  
2 economy of the state;

3 (7) an assessment of the degree to which the overall  
4 policies of the program, as expressed in regulations adopted by the  
5 agency, board or commission and its decisions, meet the objectives of  
6 the legislature in establishing the program; and

7 (8) an analysis of the services and performance estimated  
8 to be achieved if the life of the agency, board or commission were to  
9 be continued.  
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COMMITTEE COPY

January 15, 1979

President of the Senate  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a measure to amend the provisions of the Executive Budget Act relating to performance reporting.

Rather than require each and every agency to report each and every year at one particular time on each of eight separate, extensive, and diverse subjects, many of which are simply beyond their frame of reference to begin with, the amendment would allow the division of budget and management to require it on an agency-by-agency basis when and as required by the division and to shape the reporting requirements to each agency.

It appears that the all-inclusive nature of the existing reporting requirement and its recent expansion into non-budgetary fields are rendering it meaningless. There is neither time nor available staff to prepare the reports as now required and then to put them to any use. They are in danger of becoming useless, a pro-forma and wastefully expensive exercise.

The director of budget and management believes that using the reporting requirement more selectively will better achieve the purposes of the Executive Budget Act. I agree, and I urge your favorable consideration of this measure.

Sincerely,

*JSH*

Jay S. Hammond  
Governor

ALASKA STATE LEGISLATURE

11th Legislature . . . . . 1st Session

SENATE BILL . . . . . NO. 50 . . . . .

By THE RULES COMMITTEE BY . . . . .  
REQUEST OF THE GOVERNOR

"An Act amending the Executive Budget Act."

amend Executive Budget Act

Introduced in the Senate 1/16, 1979

HISTORY IN THE SENATE

19 79

1 16

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused

Reconsideration

PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused

Reported correctly engrossed  
Signed by President  
Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused

Reconsideration

PASS Effective Date  
Yeas Yeas  
Nays Nays  
Absent Absent  
Excused Excused

Reported correctly engrossed  
Signed by Speaker  
Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No. ....

5857

January 15, 1979

President of the Senate  
Alaska State Legislature  
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18 of the Alaska Constitution, I am transmitting a measure to amend the provisions of the Executive Budget Act relating to performance reporting.

Rather than require each and every agency to report each and every year at one particular time on each of eight separate, extensive, and diverse subjects, many of which are simply beyond their frame of reference to begin with, the amendment would allow the division of budget and management to require it on an agency-by-agency basis when and as required by the division and to shape the reporting requirements to each agency.

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The director of budget and management believes that using the reporting requirement more selectively will better achieve the purposes of the Executive Budget Act. I agree, and I urge your favorable consideration of this measure.

Sincerely,

*S/SSH*

Jay S. Hammond  
Governor

TO: Senator Sackett

FROM: Garrey Peska 

DATE: January 18, 1979

There has never been a concerted effort by Budget and Management to enforce AS 37.07.090(a). Performance measures, as you know, are usually phony and the agencies make almost no attempt to evaluate their own performance in real, quantifiable terms. This law is ignored because neither the Governor nor the Legislature has been interested in thoroughly reviewing agency objectives and related performance measures. That lack of interest will, I predict, change when ineffective agencies are "spotlighted" by the "Sunset Law".

AS 37.07.050(f) was added to the law by the "Sunset" legislation. This section is identical (word for word) to the section that would be amended by SB50, except that the requirement is limited to those agencies that are scheduled for "Sunset Termination" during a given year.

It is absurd for us to change the law to read that Budget and Management may require performance reports. Of course, they may require it without enabling legislation.

I recommend that the committee draft a substitute bill that reads simply "AS 37.07.090 is repealed." We should be able to reduce some new position requests in administrative offices by advising the agencies that we have reduced the amount of budget work that will be required of them.

Introduced: 1/16/79  
Referred: Finance

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act amending the Executive Budget Act."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 \* Section 1. AS 37.07.090(a) is amended to read:

9 (a) Each state agency shall submit a performance report to the  
10 division at a date prescribed by the division [NO LATER THAN SEPTEMBER  
11 1] for the preceding fiscal year. These reports shall be in the form  
12 prescribed by the division after consultation with the legislative  
13 finance division, and may [SHALL] include

14 (1) an identification of the objectives intended for the  
15 program and the problem or need which the activities and operations of  
16 the board, commission or program is intended to address;

17 (2) an assessment of the degree to which the original  
18 objectives of the program have been achieved expressed in terms of  
19 performance, effects, or accomplishments of the program and of the  
20 program or need which it was intended to address;

21 (3) a statement of the performance and accomplishments of  
22 the program in each of the last four completed fiscal years and of the  
23 costs incurred in the operation of the program;

24 (4) a statement of the number and types of persons affected  
25 by operation of the program;

26 (5) a summary statement, for each of the last three com-  
27 pleted fiscal years, of the number of personnel employed in carrying  
28 out the program and a summary of the cost of personnel employed under  
29 contract in carrying out the program;

1 (6) an assessment of the effect of the program on the  
2 economy of the state;

3 (7) an assessment of the degree to which the overall  
4 policies of the program, as expressed in regulations adopted by the  
5 agency, board or commission and its decisions, meet the objectives of  
6 the legislature in establishing the program; and

7 (8) an analysis of the services and performance estimated  
8 to be achieved if the life of the agency, board or commission were to  
9 be continued.

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

### MEMORANDUM

DATE: January 18, 1979

TO: Honorable John Sackett, Chairman  
Senate Finance Committee

FROM: Milt Barker, <sup>MB</sup> Fiscal Analyst  
Legislative Finance Division

SUBJECT: SB 50

Following are my suggestions regarding program measures:

1. Limit the number of measures for each budget. This is necessary so that analysts, legislators, etc. are not confronted with a sea of numbers, as well as to keep the effort involved by the agency in performing and recording the measures at a reasonable level.
2. Do not permit measures to be changed from year to year. When this occurs there is no prior year actual data to use as a yardstick for evaluating the current budget request. By continually changing measures an agency can forestall any assessment of its performance relative to prior years.
3. Require audits of reported program measures. This would require that measures be unambiguously defined, quantifiable, and that records be kept.
4. Pin-point responsibility inside and outside the agency for program measures. There might be a need for staff specifically assigned to work on program measures. There may be a chicken and egg problem: on the one hand, legislative and executive decision-makers on budgetary matters are not going to devote their time and effort reviewing fictitious measures; while, on the other hand, these measures may never become meaningful until the discipline of the budgetary process is brought to bear on them.

MB:bf

Introduced: 1/16/79  
Referred: Finance

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7           (8) an analysis of the services and performance estimated  
8 to be achieved if the life of the agency, board or commission were to  
9 be continued.



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith  
Signature of Camera Operator

3/20/90  
Date

SB 53

May 7, 1979

Winnie Austermann  
National Conference of State  
Legislatures  
1405 Curtis Street/23rd Floor  
Denver, Colorado 80202

Dear Winnie:

Thought you might be interested in the enclosed bills relative to the question of legislative appropriation of federal funds. Free Conference Committee Substitute for Senate Bill 53, our General Appropriations Act, lists the operating and capital appropriations to state agencies designating general and other fund sources. As you can see from the summary on page 6A, the bulk of the other fund sources are federal receipts.

Free Conference Committee Substitute for House Bill 34 is a tribute to the inherent power of the legislature to appropriate money. As you no doubt recall, our Legislative Budget & Audit Committee lost the authority to review the receipt and expenditure of unbudgeted federal and other program receipts in the Superior Court last May. You will doubtless also recall that our constitutional amendment to bless the process went down to a resounding defeat last November. But, throughout the course of the session, the legislature made it clear to the Governor that if there were no role for the Budget & Audit Committee in the review process for the expenditure of federal grants, there would be no federal grants; and thus Sections 4 and 5 of HB 34 set out the procedure that will be followed. The legislative committee cannot "legally" turn a revised program down; but as the Governor himself said, he couldn't think of any instance that would cause him to disregard the wishes of the committee in rejecting a federal grant.

Sincerely,

J. H. Hogan, Director  
Legislative Finance Division

Attachments

M E M O R A N D U M

DATE: May 8, 1979

TO: Sally MacIntire, Legal Editor  
Division of Legal Services

FROM: J. H. Hogan, Director  
Legislative Finance Division

SUBJ: Enrolled/Engrossed copy of FCCS HCS CSSB 53

Enclosed are five copies of the computer printed portion of the enrolled and engrossed version of FCCS HCS CSSB 53. As was done last year, these five copies constitute working copy drafts of the final bill to be approved by the Governor. When the Governor is ready to sign the bill and give it a chapter number, we will run this version again on the large white paper and print the chapter number in place of the bill number.

One change should be called to your attention. In recent years we have had frequent requests to break out budgets and projects by geographic areas of the state. This is extremely difficult to do without some sort of quick reference point. As a result, last year we added a feature to the enrolled and engrossed version of the bill that would show, where appropriate, the election district for budgets or projects. At the suggestion of the Department of Law, in the official copy submitted for the Governor's signature, we will include an additional statement at the beginning of the capital budget section to the effect that the election district information was added by the staff after passage of the bill and is included for informational purposes only.

JHH:bf

MEMORANDUM

DATE: May 6, 1979

TO: Russ Meekins, Chairman  
Free Conference Committee

John Sackett, Chairman  
Senate Finance Committee

FROM: J.H. Hogan, Director  
Legislative Finance Division

Following our discussion this morning, the five items listed below comprise the errata sheet for FCC for SSB 53:

1 ✓ Page 52, line 21

Change "Mountain Village" to read "Mountain View".

2 ✓ Pag 56, line 16

The "Angoon Cultural Facility" should read "\$400,000" in both the appropriation item and general fund columns.

Page 60, line 8

The "Angoon Cultural Facility" item should be deleted.

3. Page 59, line 37

The "Eagle River Fire Station Completion" should read "\$210,000" under the appropriation item and general fund columns.

4. Page 61, between lines 22 and 23

A new item should be inserted: "Crawler-tractor Grant to Craig" and \$50,000 in the appropriation and general fund columns.

5 ✓ Page 63, between lines 4 and 5

There should be intent language reading: "This appropriation shall be paid as a grant to Ancorage."

M E M O R A N D U M

DATE: May 6, 1979

TO: Russ Meekins, Chairman  
Free Conference Committee

John Sackett, Chairman  
Senate Finance Committee

FROM: J.H. Hogan, Director  
Legislative Finance Division

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There should be intent language reading: "This appropriation shall be paid as a grant to Anchorage."



# Alaska State Legislature

## Senate

JUNEAU, ALASKA

May 8, 1979

Commissioner Bob Ward  
Department of Transportation  
and Public Facilities  
Pouch Z  
Juneau, AK 99811

Dear Commissioner Ward:

Section 15 of FCCS SB 53, the General Appropriations Act, in essence transfers \$225,000 of an unexpended appropriation to establish a rail road right of way for extension of the Alaska Rail Road to the Canadian Border from your Department to the Legislative Council. During the Free Conference Committee on the Budget, when this item was discussed, representatives of the Department stated that some of these transferred funds were in fact encumbered under various contracts. In order that I may fully understand the current status of this project, please provide me with the following information:

1. Copies of all contracts let under the project;
2. An accounting for all funds spent on the project as of May 4, 1979;
3. A statement showing the unencumbered remaining balance of the project.

I would appreciate receiving this information as soon as possible.

Sincerely,

Senator George Hohman

March 9, 1979

MEMORANDUM

TO: Staff

FROM: J. H. Hogan, Director  
Legislative Finance Division

SUBJECT: Budget Amendments

Formal Amendments

The enclosed page from Governor's Budget Amendment #17 (GBA #17) has been hand-marked to show the information necessary to put the amendment on the computer file. Please use this formac for processing all budget amendments.

Also enclosed is a page from the Transportation shortform showing how the budget amendment looks on the page. The "text" can be only one line in length (120 character capacity) and falls under the FOOTNOTES heading on the right-hand page of the shortform (10 footnote capacity). However, there should be sufficient space to briefly describe most amendments.

Informal Amendments

During the Free Conference on the Budget, the Administration traditionally suggests numerous additions or changes to the budget under review by the Free Conferees. This year I would like, as much as possible, to keep track of those suggested additions or changes and to label them as budget amendments. We can input this material in the regular BUDGET AMENDMENT column, No. 7, and yet separate them from formal amendments by using the following numbering system:

- G-01001 Education
- G-02001 University
- G-03001 Social Services
- G-04001 Health
- G-05001 NRMEC
- G-06001 Public Protection
- G-07001 Justice
- G-08001 Development
- G-09001 Transportation
- G-10001 General Government

STATE  
of ALASKA

## MEMORANDUM

TO:  Ron Lind, Director  
Div. of Budget & Management

DATE: April 27, 1979

FILE NO:

TELEPHONE NO:

FROM: AVRUM M. GROSS  
ATTORNEY GENERALSUBJECT: Matters of question-  
able validity or ef-  
fect in FY 80 general  
appropriation bills

By:

Rodger W. Pegues  
Assistant Attorney General 

You have asked that we review CSSB 53 and HCS CSSB 53 and report on provisions of questionable validity or effect in both and the manner, if any, in which the objectives of the provisions might be met.

I. CSSB 53

1. Positions. After many of the entries indicating the purpose of an appropriation is a parenthetical indicating a number of positions. Appropriation bills must be confined to appropriations. Alaska Const., art. II, § 13. Fixing numbers of positions is not an appropriation. As a result, these parentheticals are treated as indications of legislative understanding or intent, entitled to great weight, but not having the force of law.

2. Page 4, lines 17-18. A condition on the appropriation for the community schools of the Foundation Program Components would effect a new local matching requirement of 20 percent. An appropriation bill cannot be used to enact or alter substantive law. Depending on the provisions of existing law, it could well be that the Department of Education has no authority to adopt regulations requiring a local match. Accordingly, this so-called condition is probably invalid. A separate, substantive bill would be required to effect this change.

3. Page 5, lines 33-34. It seems likely that establishing a match-grant program cannot be done by an appropriation bill. Accordingly, the condition is probably not valid. Again, a separate bill would be required. However, it may be valid to say "No money may be expended unless the local district matches at least 20 percent of state money to be expended in that district." That's a pure condition and might work.

4. Page 8, lines 38-39. This condition would require a transfer of \$125,000 from the "UNIVERSITY PLANT FUND TO THIS

Ron Lind  
April 27, 1979  
Page #2

APPROPRIATION AS PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES." The university has title to all its personal property. Alaska Const., art. VII, § 2. Its property is to be managed and disposed of as provided by law. *Id.* There is nothing in AS 14.40.280--450 which provides for the university to make appropriations from the general fund with money from one or another of its funds or accounts. It is far from certain that an appropriation bill can be used to achieve that effect. The appropriation probably could be made conditional on a match from the university's own money. Specifying the source, however, gets into managing the university's money directly, and probably goes too far.

5. Page 9, lines 7-8. Same.

6. Page 10, lines 19-20. Same.

7. Page 17, line 36. The word "allocation" should be "appropriation."

8. Page 21, lines 30-31. The use of the appropriations bill for pass-through grants where no grants program has been established by law creates both legal and administrative problems from an absence of standards for determining recipients and amounts. For example, if there are entities similarly situated to Minority Community Resources Facility which are ready, willing, and able to perform the same services, how is one selected and the other not? Does that deny equal protection? Is the legislature by selecting out a single, identified entity to perform a service for a specific amount of money actually contracting for the state for the service and thereby executing the law as well as making it? Does that violate the separation of powers? The Fiscal Procedures Act? Eventually, if the practice is not altered, the courts will decide these questions.

Additionally, as above, the word "allocation" should be "appropriation."

9. Page 23, lines 14-15. Here, a so-called condition is used to make a line-item appropriation to a specific, non-governmental entity. As a condition, it is probably invalid. Because the YKHC is unique, it may be a valid appropriation; however, the legal questions raised immediately above apply here as well.

Ron Lind  
April 27, 1979  
Page #3

10. Page 23, line 35. The same problems apply to a statement of intent respecting a contract for \$55,000 with YKHC for strep control.

11. Page 24, lines 31-37. Here, a condition is included which provides that, with certain exceptions, none of the money appropriated for General Relief Medical may be expended for abortions. Aside from the obvious constitutional problems, \*/ the "condition" essays to compel the department to alter existing GRM reimbursement policies. Because appropriation bills are confined to appropriations under our constitution, art. II, § 13, a condition in an appropriation bill cannot effect substantive norms. Separate legislation is required for that.

12. Page 26, lines 21-23. Designating grant or contractual recipients presents the problems discussed in No. 8, above.

13. Page 26, line 25. Same.

14. Page 37, line 14. It takes the concurrence of two-thirds of the membership of each house and a separate vote to provide for a different effective date. Moreover, there is no appropriation of \$75,000 for the real estate surety fund. This should say, "The amount of \$75,000 to be appropriated from other funds to Occupational Licensing is for the period beginning June 1, 1979, and ending June 30, 1980."

15. Page 39, line 15. This has the effect of making the federal and the state matching monies a two-year appropriation. There is nothing wrong in that.

15.1. Page 49, lines 6-9. It is unlikely that, by an appropriation such as this, the making of a contract for the prescribed service can be made a legal duty. A separate law prescribing the service would probably be required.

16. Page 49, lines 20-21. Provisions of an appropriation bill cannot amend other substantive law. There is a real question whether these provisions are valid. It can be

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\*/ While the United States Supreme Court has upheld similar restrictions on spending in the face of equal protection challenges, it is unlikely that they would survive the Alaska Supreme Court's intensified scrutiny test.

Ron Lind  
April 27, 1979  
Page #4

argued that, because the other law, AS 37.07.080(e), has no reference to any subject other than appropriations, exceptions to it may be made in an appropriations bill. It would be prudent to make the present items allocations under a single appropriation.

17. Page 49, lines 29-30. Same.

18. Page 53, lines 20-28. This condition directs the governor to propose the inclusion of (1) all state internal audit functions in his office; and (2) all personnel organizations with regulatory functions, e.g., EEO, the labor relations agency, and labor relations and negotiations. It requires that the proposed reorganization and related budgets be presented to the second session of this legislature. Finally, it directs the state internal auditor to do his audits at the governor's direction without duplicating the work of the legislative auditor.

With respect to the Internal Auditor, all that is required, there being no statutory provision for an internal auditor, is a condition: "The amount appropriated to the Office of the Governor for the operations of the Internal Auditor is contingent on the Governor's transferring the Internal Auditor to his office by administrative order."

Because, except for EEO, the personnel functions, AS 39.25, are placed within the Department of Administration by law, the governor could effect the proposed changes in organization only by an executive order under article III, section 23, of the Alaska Constitution. We believe this condition is invalid. We know of no way in which the results sought by this provision could be achieved by an appropriation bill.

19. Page 56, lines 28-31. As substantive law, this is ineffective. As a statement of policy, it is effective. As a practical matter, meeting the requirement is probably not possible unless a new and expensive accounting system is installed.

20. Pages 58-59, line 37, lines 4-5. There is a question whether the legislature can, under the constitution, compel the recipient of state funds to make a public statement that the taxpayers are paying for his service.

21. Page 59, line 25. A statutory requirement that other

Ron Lind  
April 27, 1979  
Page #5

state agencies obtain the approval of DOT/PF prior to seeking repairs and servicing of vehicles from private sources cannot be enacted as part of an appropriation bill. There are apparent inconsistencies with the Fiscal Procedures Act which could be addressed in separate legislation.

II. HCS CSSB 53

22. Positions. Same comment as No. 1, above, relating to CSSB 53.

23. Page 4, lines 17-18. Same comment as No. 2, above, relating to CSSB 53.

24. Page 5, lines 33-34. Same as No. 3, above.

25. Page 9, lines 6-7. Same as No. 4, above.

26. Page 9, lines 11-12. Same as No. 5, above.

27. Page 10, lines 18-19. Same as No. 6, above.

28. Page 18, lines 29-30. It probably is not constitutionally permissible to state an item appropriation in the form of a condition on a larger appropriation in order to protect it from an item veto. The result sought probably cannot be achieved directly by law making.

28.1. Page 18, line 31. This is an allocation, not a condition.

29. Page 18, lines 36-37. Legislative selection of contractors raises not only equal protection questions but also questions as to whether, in an appropriations bill, the legislature can make exceptions to the Fiscal Procedures Act. This particular provision also raises vagueness questions, *i.e.*, what entities are the grantees, and questions as to the care, custody, and use of public funds, *i.e.*, under what standards and guidelines are the funds to be used.

30. Page 23, lines 26-27. Same as No. 9, above.

31. Page 24, line 9. Same as No. 10, above.

32. Page 24, line 17. Each time a particular contractor is selected in this manner, questions of equal protection, separation of powers, special legislation, extraneous matter in appropriation bills, and exceptions from the Fiscal Procedures Act are raised. These riders probably are invalid.

Ron Lind  
April 27, 1979  
Page #5

They do not preclude contracting with the named contractor, but they probably cannot command it.

33. Page 31, line 25. This is essentially the same as No. 28, above. It is almost certainly invalid as a condition.

34. Page 33, line 4. Same.

35. Page 40, line 12. This is the same as No. 15, above (two-year appropriation).

36. Page 41, lines 29-30. Same.

37. Page 41, line 32. Same.

38. Page 47, line 32. This raises the problems associated with selecting specific contractors discussed above, e.g., at No. 32.

39. Page 51, lines 14-15. Same as No. 16, above. Probably valid, but not for certain.

40. Page 51, lines 23-24. Same.

41. Page 51, lines 38-39. If the Thorne Bay-Klawock road is off-system, the money cannot be expended on it under existing law. This seems to be saying that the purpose of the appropriation is to provide winter access to Thorne Bay. The RSA authorization is really an authorization to make a transfer between appropriations.

42. Page 52, lines 32-33. This may raise the selection-of-contractor questions discussed above.

43. Page 55, lines 24-26. It is questionable whether, even in a separate bill, the legislature may invade the executive's budget powers in this way. It is almost certain that it cannot do so in an appropriation bill. An amendment to the Executive Budget Act would be necessary.

44. Page 56, lines 7-9. Since no law requires this result and since this is not an appropriation, it cannot have the force of law. AS 44.19 would have to be amended to achieve this result.

45. Page 56, lines 21-26. This is not an appropriation. If we apprehend what is being attempted, we suggest an alternative:

Ron Lind  
April 27, 1979  
Page #6

(1) Make the purpose, "Funding Adjustments for HWCF Services."

(2) Make the appropriation item zero and delete the material on lines 21-26.

(3) Leave the entry under General Fund as it is.

(4) Enter \$4,000,000 under Other Funds. Beginning on line 21, enter the following:

The \$4,000,000 in this item appropriated from Other Funds is from the Highway Working Capital Fund and has been appropriated to replace appropriations from the General Fund made throughout this bill to the state agencies which have budgeted for state equipment fleet services in FY 80.

46. Page 57, lines 24-25. This disclaimer can have no binding effect on the legislature. It can effectively forewarn risk managers on managing their budget.

47. Page 58, lines 18-30. This is explanatory material and would more properly belong in a committee report. However, it is certainly valid and can be part of a bill even though it does not state any law or make any appropriation.

48. Page 59, lines 23-25. This condition is really just a special lapsing provision.

49. Page 60, lines 35-36. While an appropriation bill cannot impose a legal requirement or mandate for a specific performance, it can express views which are entitled to great weight. There simply is no way to use the appropriation bill to prescribe legal duties of this sort.

50. Page 61, lines 30-31. This cannot bind the legislature; it puts the administrator on notice.

51. Page 62, line 5. This is pretty much the same.

52. Page 72, lines 5-6. An appropriation bill cannot be used to vest authority in private groups to dictate the use of public funds. Unless the groups are representative of the public and responsible to the public, giving them such power would probably be an unconstitutional delegation. The bill can state that the department should consider the views of the groups.

Ron Lind  
April 27, 1979  
Page #7

53. Page 72, lines 11-13. These are allocations, not conditions.

This review of CSSB 53 and HCS CSSB 53 can be utilized in considering various provisions in draft versions of the bill being prepared in free conference. The general rules remain the same.

RWP/pjg

STATE  
of ALASKA

## MEMORANDUM

TO:  Ron Lind, Director  
Div. of Budget & Management

DATE: April 27, 1979

FILE NO:

TELEPHONE NO:

FROM: AVRUM M. GROSS  
ATTORNEY GENERALSUBJECT: Matters of question-  
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fect in FY 80 general  
appropriation bills

By:

Rodger W. Pegues  
Assistant Attorney General

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Ron Lind  
April 27, 1979  
Page #2

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6. Page 10, lines 19-20. Same.

7. Page 17, line 36. The word "allocation" should be "appropriation."

8. Page 21, lines 30-31. The use of the appropriations bill for pass-through grants where no grants program has been established by law creates both legal and administrative problems from an absence of standards for determining recipients and amounts. For example, if there are entities similarly situated to Minority Community Resources Facility which are ready, willing, and able to perform the same services, how is one selected and the other not? Does that deny equal protection? Is the legislature by selecting out a single, identified entity to perform a service for a specific amount of money actually contracting for the state for the service and thereby executing the law as well as making it? Does that violate the separation of powers? The Fiscal Procedures Act? Eventually, if the practice is not altered, the courts will decide these questions.

Additionally, as above, the word "allocation" should be "appropriation."

9. Page 23, lines 14-15. Here, a so-called condition is used to make a line-item appropriation to a specific, non-governmental entity. As a condition, it is probably invalid. Because the YKHC is unique, it may be a valid appropriation; however, the legal questions raised immediately above apply here as well.

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10. Page 23, line 35. The same problems apply to a statement of intent respecting a contract for \$55,000 with YKHC for strep control.

11. Page 24, lines 31-37. Here, a condition is included which provides that, with certain exceptions, none of the money appropriated for General Relief Medical may be expended for abortions. Aside from the obvious constitutional problems, \*/ the "condition" essays to compel the department to alter existing GRM reimbursement policies. Because appropriation bills are confined to appropriations under our constitution, art. II, § 13, a condition in an appropriation bill cannot effect substantive norms. Separate legislation is required for that.

12. Page 26, lines 21-23. Designating grant or contractual recipients presents the problems discussed in No. 8, above.

13. Page 26, line 25. Same.

14. Page 37, line 14. It takes the concurrence of two-thirds of the membership of each house and a separate vote to provide for a different effective date. Moreover, there is no appropriation of \$75,000 for the real estate surety fund. This should say, "The amount of \$75,000 to be appropriated from other funds to Occupational Licensing is for the period beginning June 1, 1979, and ending June 30, 1980."

15. Page 39, line 15. This has the effect of making the federal and the state matching monies a two-year appropriation. There is nothing wrong in that.

15.1. Page 49, lines 6-9. It is unlikely that, by an appropriation such as this, the making of a contract for the prescribed service can be made a legal duty. A separate law prescribing the service would probably be required.

16. Page 49, lines 20-21. Provisions of an appropriation bill cannot amend other substantive law. There is a real question whether these provisions are valid. It can be

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\*/ While the United States Supreme Court has upheld similar restrictions on spending in the face of equal protection challenges, it is unlikely that they would survive the Alaska Supreme Court's intensified scrutiny test.

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argued that, because the other law, AS 37.07.080(e), has no reference to any subject other than appropriations, exceptions to it may be made in an appropriations bill. It would be prudent to make the present items allocations under a single appropriation.

17. Page 49, lines 29-30. Same.

18. Page 53, lines 20-28. This condition directs the governor to propose the inclusion of (1) all state internal audit functions in his office; and (2) all personnel organizations with regulatory functions, e.g., EEO, the labor relations agency, and labor relations and negotiations. It requires that the proposed reorganization and related budgets be presented to the second session of this legislature. Finally, it directs the state internal auditor to do his audits at the governor's direction without duplicating the work of the legislative auditor.

With respect to the Internal Auditor, all that is required, there being no statutory provision for an internal auditor, is a condition: "The amount appropriated to the Office of the Governor for the operations of the Internal Auditor is contingent on the Governor's transferring the Internal Auditor to his office by administrative order."

Because, except for EEO, the personnel functions, AS 39.25, are placed within the Department of Administration by law, the governor could effect the proposed changes in organization only by an executive order under article III, section 23, of the Alaska Constitution. We believe this condition is invalid. We know of no way in which the results sought by this provision could be achieved by an appropriation bill.

19. Page 56, lines 28-31. As substantive law, this is ineffective. As a statement of policy, it is effective. As a practical matter, meeting the requirement is probably not possible unless a new and expensive accounting system is installed.

20. Pages 58-59, line 37, lines 4-5. There is a question whether the legislature can, under the constitution, compel the recipient of state funds to make a public statement that the taxpayers are paying for his service.

21. Page 59, line 25. A statutory requirement that other

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state agencies obtain the approval of DOT/PF prior to seeking repairs and servicing of vehicles from private sources cannot be enacted as part of an appropriation bill. There are apparent inconsistencies with the Fiscal Procedures Act which could be addressed in separate legislation.

II. HCS CSSB 53

22. Positions. Same comment as No. 1, above, relating to CSSB 53.
23. Page 4, lines 17-18. Same comment as No. 2, above, relating to CSSB 53.
24. Page 5, lines 33-34. Same as No. 3, above.
25. Page 9, lines 6-7. Same as No. 4, above.
26. Page 9, lines 11-12. Same as No. 5, above.
27. Page 10, lines 18-19. Same as No. 6, above.
28. Page 18, lines 29-30. It probably is not constitutionally permissible to state an item appropriation in the form of a condition on a larger appropriation in order to protect it from an item veto. The result sought probably cannot be achieved directly by law making.
- 28.1 Page 18, line 31. This is an allocation, not a condition.
29. Page 18, lines 36-37. Legislative selection of contractors raises not only equal protection questions but also questions as to whether, in an appropriations bill, the legislature can make exceptions to the Fiscal Procedures Act. This particular provision also raises vagueness questions, i.e., what entities are the grantees, and questions as to the care, custody, and use of public funds, i.e., under what standards and guidelines are the funds to be used.
30. Page 23, lines 26-27. Same as No. 9, above.
31. Page 24, line 9. Same as No. 10, above.
32. Page 24, line 17. Each time a particular contractor is selected in this manner, questions of equal protection, separation of powers, special legislation, extraneous matter in appropriation bills, and exceptions from the Fiscal Procedures Act are raised. These riders probably are invalid.

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They do not preclude contracting with the named contractor, but they probably cannot command it.

33. Page 31, line 25. This is essentially the same as No. 28, above. It is almost certainly invalid as a condition.

34. Page 33, line 4. Same.

35. Page 40, line 12. This is the same as No. 15, above (two-year appropriation).

36. Page 41, lines 29-30. Same.

37. Page 41, line 32. Same.

38. Page 47, line 32. This raises the problems associated with selecting specific contractors discussed above, e.g., at No. 32.

39. Page 51, lines 14-15. Same as No. 16, above. Probably valid, but not for certain.

40. Page 51, lines 23-24. Same.

41. Page 51, lines 38-39. If the Thorne Bay-Klawock road is off-system, the money cannot be expended on it under existing law. This seems to be saying that the purpose of the appropriation is to provide winter access to Thorne Bay. The RSA authorization is really an authorization to make a transfer between appropriations.

42. Page 52, lines 32-33. This may raise the selection-of-contractor questions discussed above.

43. Page 55, lines 24-26. It is questionable whether, even in a separate bill, the legislature may invade the executive's budget powers in this way. It is almost certain that it cannot do so in an appropriation bill. An amendment to the Executive Budget Act would be necessary.

44. Page 56, lines 7-9. Since no law requires this result and since this is not an appropriation, it cannot have the force of law. AS 44.19 would have to be amended to achieve this result.

45. Page 56, lines 21-26. This is not an appropriation. If we apprehend what is being attempted, we suggest an alternative:

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- (1) Make the purpose, "Funding Adjustments for HWCF Services."
- (2) Make the appropriation item zero and delete the material on lines 21-26.
- (3) Leave the entry under General Fund as it is.
- (4) Enter \$4,000,000 under Other Funds. Beginning on line 21, enter the following:

The \$4,000,000 in this item appropriated from Other Funds is from the Highway Working Capital Fund and has been appropriated to replace appropriations from the General Fund made throughout this bill to the state agencies which have budgeted for state equipment fleet services in FY 80.

46. Page 57, lines 24-25. This disclaimer can have no binding effect on the legislature. It can effectively forewarn risk managers on managing their budget.
47. Page 58, lines 18-30. This is explanatory material and would more properly belong in a committee report. However, it is certainly valid and can be part of a bill even though it does not state any law or make any appropriation.
48. Page 59, lines 23-25. This condition is really just a special lapsing provision.
49. Page 60, lines 35-36. While an appropriation bill cannot impose a legal requirement or mandate for a specific performance, it can express views which are entitled to great weight. There simply is no way to use the appropriation bill to prescribe legal duties of this sort.
50. Page 61, lines 30-31. This cannot bind the legislature; it puts the administrator on notice.
51. Page 62, line 5. This is pretty much the same.
52. Page 72, lines 5-6. An appropriation bill cannot be used to vest authority in private groups to dictate the use of public funds. Unless the groups are representative of the public and responsible to the public, giving them such power would probably be an unconstitutional delegation. The bill can state that the department should consider the views of the groups.

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53. Page 72, lines 11-13. These are allocations, not conditions.

This review of CSSB 53 and HCS CSSB 53 can be utilized in considering various provisions in draft versions of the bill being prepared in free conference. The general rules remain the same.

RWP/pjg

# COMMITTEE REPORT

## HOUSE

FURTHER:

April 11, 1979

Date: 4-18-79

Mr. Speaker:

The Committee on FINANCE has had CSSB 53 (Finance)

"An Act appropriating for the operating and capital expenses of the state government; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for CS 53  same title  
 r. title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

Meekins

Rogers

Freeman

Don

Joe W. Montgomery

Harvey

Duncan

Andy Smith - R. R. Lee

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Russ Meekins  
CHAIRMAN

Original sponsor: Rules/Governor

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 53

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act appropriating for the operating and capital  
7 expenses of the state government; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in secs. 5 and 6 of this Act, the following  
12 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$23,400,000	
14 Aviation Fuel Tax Account	3,500,000	
15 Watercraft Fuel Tax Account		\$2,400,000

16  
17 \* Sec. 2. A sum is appropriated from the general fund necessary to pay  
18 interest on revenue anticipation notes issued by the commissioner of revenue  
19 under AS 43.08.010.

20 \* Sec. 3. If program receipts fall short of the estimates appropriated by  
21 this Act, the affected appropriation shall be reduced by the amount of the  
22 shortfall in receipts.

23 \* Sec. 4. Amounts equivalent to the amounts to be received in settlement  
24 of insurance claims for property losses are appropriated from the general  
25 fund to the affected agency for the purpose of replacing the facility or  
26 service lost as a result of the incident giving rise to the insurance claim.

27  
28 (SUMMARY TABLE FOLLOWS ON PAGE 2)

29

1 \* SEC. 5. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT  
 2 IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 3 FISCAL YEAR BEGINNING JULY 1, 1979, AND ENDING JUNE 30, 1980, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4				
5				
6	*****			
7	***** EDUCATION *****			
8	*****			
9	OFFICE OF THE GOVERNOR			
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		344,200	
11	PERSONAL SERVICES	113,500		
12	OTHER	230,700		
13	ALASKA ARTS COUNCIL			
14	ADMINISTRATION AND SUPPORT (7 POSITIONS)		239,800	21,500
15	PERSONAL SERVICES	178,100		
16	OTHER	83,200		
17	GRANTS	1,150,000	502,800	647,200
18	DEPARTMENT OF ADMINISTRATION			
19	TEACHER RETIREMENT			
20	REGULAR TRS STATE	16,426,600	16,426,600	
21	DEPARTMENT OF EDUCATION			
22	FINANCIAL SUPPORT PROGRAMS			
23	PUPIL TRANSPORTATION	20,269,300	20,269,300	
24	DEBT RETIREMENT-LOCAL	24,081,000	24,081,000	
25	STUDENT LUNCH PROGRAM	2,700,000		2,700,000
26	FINE ARTS CAMPS	60,000	60,000	
27	TOBACCO TAX DISTRIBUTION	2,003,200		2,003,200
28	LOCAL FORMULA-REAA	8,790,200	8,790,200	
29	SOS ASHA PAYMENTS	286,000	286,000	
30	REGIONAL RESOURCE CENTERS	300,000	300,000	
31	FEDERAL PROGRAMS	11,488,500		11,488,500
32	TUITION STUDENTS	3,900,000	3,900,000	
33	BOARDING HOME GRANTS	1,900,000	1,900,000	
34	STATE CONTRACT PROGRAMS	17,700,000		17,700,000
35	RURAL SCHOOL VOCATIONAL ED PROGRAM	700,000		700,000
36	ADMINISTRATION & PROGRAM SUPPORT			
37	ADMINISTRATIVE SERVICES (19 POSITIONS)		481,900	271,200
38	PERSONAL SERVICES	542,200		
39	OTHER	210,900		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)			296,500	91,300
5	PERSONAL SERVICES		357,400		
6	OTHER		50,400		
7	GENERAL OVERHEAD		740,200	740,200	
8	FOUNDATION PROGRAM COMPONENTS				
9	STUDENT ADM SUPPORT		168,031,100	168,031,100	
10	SPECIAL EDUCATION ADJUSTMENTS		22,032,100	22,032,100	
11	VOCATIONAL EDUCATION ADJUSTMENTS		14,977,400	14,977,400	
12	CORRESPONDENCE STUDY-DOE (12 POSITIONS)				1,145,100
13	PERSONAL SERVICES		664,300		
14	OTHER		480,800		
15	CORRESPONDENCE STUDY-LOCAL		3,437,200	3,437,200	
16	COMMUNITY SCHOOLS ADJUSTMENTS		1,174,900	1,174,900	
17	THIS APPROPRIATION IS CONTINGENT UPON THE ESTABLISHMENT BY DEPARTMENT OF EDUCATION OF A 20% MATCHING REQUIREMENT FROM LOCAL				
18	DISTRICTS FOR USE OF THESE FUNDS. SUCH MATCHING CAN BE FROM ANY FUNDS AVAILABLE TO THE LOCAL DISTRICT.				
19	BILINGUAL PROGRAM ADJUSTMENT		5,808,200	5,808,200	
20	MUSEUMS (16 POSITIONS)			586,700	
21	PERSONAL SERVICES		446,500		
22	OTHER		140,200		
23	STATE LIBRARY				
24	REGULAR OPERATIONS (39 POSITIONS)			1,338,800	300,600
25	PERSONAL SERVICES		956,900		
26	OTHER		682,500		
27	ANCHORAGE MEDIA CENTER (9 POSITIONS)			484,400	
28	PERSONAL SERVICES		199,500		
29	OTHER		284,900		
30	ALASKA HEALTH SCIENCES LIBRARY (6 POSITIONS)			137,400	
31	PERSONAL SERVICES		121,400		
32	OTHER		16,000		
33	BLUE BOOK (1 POSITION)			9,000	
34	PERSONAL SERVICES		9,000		
35	PUBLIC BROADCASTING COMMISSION (3 POSITIONS)			3,452,100	
36	PERSONAL SERVICES		146,100		
37	OTHER		3,306,000		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PROGRAM EVALUATION				
5	K-12 EDUCATION PROGRAM (13 POSITIONS)			663,100	
6	PERSONAL SERVICES		442,900		
7	OTHER		220,200		
8	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)			262,800	364,100
9	PERSONAL SERVICES		471,500		
10	OTHER		155,400		
11	SPECIAL EDUCATION (6 POSITIONS)			110,800	200,000
12	PERSONAL SERVICES		231,600		
13	OTHER		79,200		
14	SUPPLEMENTAL PROGRAMS (15 POSITIONS)				883,000
15	PERSONAL SERVICES		498,700		
16	OTHER		384,300		
17	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)				77,000
18	PERSONAL SERVICES		45,100		
19	OTHER		31,900		
20	EXECUTIVE ADMINISTRATION				
21	COMMISSIONER (11 POSITIONS)			573,000	93,400
22	PERSONAL SERVICES		386,900		
23	OTHER		279,500		
24	PLANNING INFORMATION & RESEARCH (12 POSITIONS)			317,900	358,000
25	PERSONAL SERVICES		366,200		
26	OTHER		309,700		
27	BOARDS & COMMISSIONS (2 POSITIONS)			92,000	68,900
28	PERSONAL SERVICES		59,700		
29	OTHER		101,200		
30	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)			572,800	1,301,200
31	PERSONAL SERVICES		106,400		
32	OTHER		1,767,600		
33	THE APPROPRIATION IS CONTINGENT UPON THE PARTICIPATION OF LOCAL SCHOOL DISTRICTS FOR 20% OF THE NON-FEDERAL SHARE OF THE				
34	TOTAL COMPONENT BUDGET. THE LOCAL PARTICIPATION MUST BE FOR ITEM(S) INCLUDED IN THIS EXPENDITURE PROPOSAL.				
35	ADULT AND POSTSECONDARY EDUCATION				
36	CROSS CULTURAL EDUCATION (2 POSITIONS)			275,300	62,300
37	PERSONAL SERVICES		77,900		
38	OTHER		259,700		

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT FINANCIAL AID				
5	SCHOLARSHIP LOAN PROGRAM		7,500,000	5,650,000	1,850,000
6	WICHE - STUDENT EXCHANGE PROGRAM		766,100	766,100	
7	STUDENT INCENTIVE GRANT PROGRAM		240,800	120,400	120,400
8	POST SECONDARY EDUCATION COMMISSION				
9	GENERAL ADMINISTRATION (10 POSITIONS)			253,700	355,000
10	PERSONAL SERVICES		349,200		
11	OTHER		259,500		
12	STUDENT FINANCIAL AID ADMINISTRATION (17 POSITIONS)			536,000	
13	PERSONAL SERVICES		344,100		
14	OTHER		191,900		
15	ADULT AND POSTSECONDARY EDUCATION				
16	ADULT BASIC EDUCATION		1,173,100	952,100	221,000
17	FIRE SERVICE TRAINING		91,400	91,400	
18	ADULT VOCATIONAL EDUCATION		109,900	59,800	50,100
19	CETA VOCATIONAL EDUCATION GRANTS		212,000		212,000
20	GRANTS ADMINISTRATION (13 POSITIONS)			505,500	35,000
21	PERSONAL SERVICES		449,900		
22	OTHER		110,600		
23	ADULT AND POSTSECONDARY EDUCATION				
24	SKILL CENTER (59 POSITIONS)			1,634,800	970,000
25	PERSONAL SERVICES		1,902,500		
26	OTHER		702,300		
27	VOCATIONAL REHABILITATION				
28	COUNSELING & PLACEMENT (59.5 POSITIONS)			730,600	1,349,700
29	PERSONAL SERVICES		1,597,000		
30	OTHER		491,300		
31	SERVICES TO CLIENTS		2,127,800	631,300	1,496,500
32	ADMINISTRATION (12.5 POSITIONS)			208,000	343,200
33	PERSONAL SERVICES		402,000		
34	OTHER		149,200		
35	SPECIALIZED FACILITIES		376,900	123,000	253,900
36	STATE SUPPORTED FAC		48,000	48,000	
37	DISABILITY DETERMINATION (11 POSITIONS)				742,100
38	PERSONAL SERVICES		291,200		
39	OTHER		450,900		

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2			58,100		
3					
4	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)				
5	PERSONAL SERVICES	34,130			
6	OTHER	24,000			
7	INDEPENDENT LIVING REHABILITATION	555,000	55,500		499,500
8	STATE BOND COMMITTEE				
9	DEBT SERVICE				
10	GENERAL EDUCATION	16,426,600	15,926,600		500,000
11	LIBRARIES	599,000	599,000		
12		* * * * *			
13		* * * * * UNIVERSITY OF ALASKA * * * * *			
14		* * * * *			
15	STATE BOND COMMITTEE				
16	DEBT SERVICE				
17	UNIVERSITY OF ALASKA	10,982,300	10,982,300		
18	UNIVERSITY OF ALASKA				
19	BOARD OF REGENTS				
20	REGENTS STAFF AND SUPPORT (7 POSITIONS)		458,400		
21	PERSONAL SERVICES	281,900			
22	OTHER	176,500			
23	FACULTY SABBATICAL LEAVE PROGRAM		180,000		
24	PERSONAL SERVICES	180,000			
25	RECRUITMENT - RELOCATION	180,000	180,000		
26	INTERCOLLEGIATE ATHLETICS (6 POSITIONS)		529,100		150,000
27	PERSONAL SERVICES	329,100			
28	OTHER	349,000			
29	STATEWIDE ADMINISTRATION				
30	STATEWIDE STAFF AND SUPPORT (71 POSITIONS)		2,451,900		751,800
31	PERSONAL SERVICES	2,551,100			
32	OTHER	652,600			
33	DATA PROCESSING SERVICE (3 POSITIONS)		3,110,800		200,000
34	PERSONAL SERVICES	110,800			
35	OTHER	3,200,000			
36	RISK MANAGEMENT		414,400		550,000
37	PERSONAL SERVICES	550,000			
38	OTHER	414,400			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				12,400,000
2					
3					
4	STAFF BENEFITS				
5	PERSONAL SERVICES		12,400,000		
6	UNIV. CENTER - FAIRBANKS ACADEMIC				
7	INSTRUCTION (197 POSITIONS)			8,399,900	2,858,800
8	PERSONAL SERVICES		9,564,300		
9	OTHER		1,694,400		
10	RESEARCH AND PROFESSIONAL CENTERS (5 POSITIONS)				443,600
11	PERSONAL SERVICES		224,000		
12	OTHER		219,600		
13	PUBLIC SERVICE - KUAC (21 POSITIONS)			669,100	379,500
14	PERSONAL SERVICES		757,000		
15	OTHER		291,600		
16	ACADEMIC SUPPORT (85 POSITIONS)			3,362,900	601,300
17	PERSONAL SERVICES		2,943,100		
18	OTHER		1,021,100		
19	UNIV. CENTER - FAIRBANKS OTHER				
20	STUDENT SERVICES (37 POSITIONS)			1,090,800	191,000
21	PERSONAL SERVICES		1,180,800		
22	OTHER		101,000		
23	ADMINISTRATION AND PLANT (259 POSITIONS)			9,358,400	2,137,600
24	PERSONAL SERVICES		8,658,400		
25	OTHER		2,837,600		
26	UNIV. CENTER - ANCHORAGE ACADEMIC				
27	INSTRUCTION (96 POSITIONS)			3,378,700	3,034,100
28	PERSONAL SERVICES		4,880,500		
29	OTHER		1,537,300		
30	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)			351,800	698,200
31	PERSONAL SERVICES		793,200		
32	OTHER		256,800		
33	ACADEMIC SUPPORT (56 POSITIONS)			2,066,600	646,800
34	PERSONAL SERVICES		1,780,900		
35	OTHER		932,500		
36	THIS APPROPRIATION INCLUDES 226.8 FOR LIBRARY BOOKS.				
37	UNIV. CENTER - ANCHORAGE OTHER				
38	STUDENT SERVICES (17 POSITIONS)			392,200	421,200

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES		670,400		
5	OTHER		143,000		
6	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
7	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
8	ADMINISTRATION AND PLANT (121 POSITIONS)			4,080,400	195,700
9	PERSONAL SERVICES		3,216,200		
10	OTHER		1,059,900		
11	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS				
12	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.				
13	UNIV. CENTER - JUNEAU ACADEMIC				
14	SESC INSTRUCTION (26 POSITIONS)			765,300	204,700
15	PERSONAL SERVICES		801,300		
16	OTHER		168,700		
17	JDCC INSTRUCTION (25 POSITIONS)			1,040,800	675,000
18	PERSONAL SERVICES		1,386,400		
19	OTHER		329,400		
20	PUBLIC SERVICE (3 POSITIONS)			23,000	306,100
21	PERSONAL SERVICES		218,400		
22	OTHER		110,700		
23	ACADEMIC SUPPORT (14 POSITIONS)			531,000	
24	PERSONAL SERVICES		429,200		
25	OTHER		101,800		
26	UNIV. CENTER - JUNEAU OTHER				
27	STUDENT SERVICES (6 POSITIONS)			222,300	
28	PERSONAL SERVICES		195,100		
29	OTHER		27,200		
30	ADMINISTRATION AND PLANT (34 POSITIONS)			1,141,900	268,900
31	PERSONAL SERVICES		1,085,700		
32	OTHER		325,100		
33	CC-STATEWIDE ADMINISTRATION				
34	STATEWIDE STAFF AND SUPPORT (22 POSITIONS)			991,400	
35	PERSONAL SERVICES		560,400		
36	OTHER		431,000		
37	THIS APPROPRIATION INCLUDES 250.0 FOR EQUIPMENT FOR DISTRIBUTION AMONG THE COMMUNITY COLLEGE CAMPUSES.				

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE COMMUNITY COLLEGE - ACADEMIC			
5	INSTRUCTION (185 POSITIONS)		6,015,900	2,505,500
6	PERSONAL SERVICES	8,122,400		
7	OTHER	399,000		
8	PUBLIC SERVICE (13 POSITIONS)		252,700	73,400
9	PERSONAL SERVICES	263,300		
10	OTHER	62,800		
11	ACADEMIC SUPPORT (36 POSITIONS)		1,217,600	30,600
12	PERSONAL SERVICES	1,088,000		
13	OTHER	160,200		
14	ANCHORAGE COMMUNITY COLLEGE - OTHER			
15	STUDENT SERVICES (38 POSITIONS)		379,900	143,100
16	PERSONAL SERVICES	468,300		
17	OTHER	54,700		
18	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER OF \$39,800 FROM THE UNIVERSITY PLANT FUND TO THIS APPROPRIATION AS			
19	PROGRAM RECEIPTS FROM EXCESS COLLECTIONS OF DEDICATED REVENUE BOND FEES.			
20	ADMINISTRATION AND PLANT (22 POSITIONS)		521,900	63,000
21	PERSONAL SERVICES	524,500		
22	OTHER	60,400		
23	KENAI PENINSULA CC - ACADEMIC			
24	INSTRUCTION (25 POSITIONS)		867,900	422,300
25	PERSONAL SERVICES	1,054,800		
26	OTHER	235,400		
27	ACADEMIC SUPPORT (2 POSITIONS)		119,000	4,000
28	PERSONAL SERVICES	86,800		
29	OTHER	36,200		
30	KENAI PENINSULA CC - OTHER			
31	STUDENT SERVICES (4 POSITIONS)		136,700	
32	PERSONAL SERVICES	109,900		
33	OTHER	26,800		
34	ADMINISTRATION AND PLANT (10 POSITIONS)		378,500	25,900
35	PERSONAL SERVICES	309,900		
36	OTHER	94,500		
37	KETCHIKAN COMMUNITY COLLEGE - ACADEMIC			
38	INSTRUCTION (11 POSITIONS)		487,000	149,000

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES		574,500		
5	OTHER		61,500		
6	ACADEMIC SUPPORT (3 POSITIONS)			117,000	4,000
7	PERSONAL SERVICES		86,500		
8	OTHER		34,500		
9	THIS APPROPRIATION INCLUDES 24.3 FOR LIBRARY BOOKS.				
10	KETCHIKAN COMMUNITY COLLEGE - OTHER				
11	STUDENT SERVICES (1 POSITION)			24,200	
12	PERSONAL SERVICES		21,400		
13	OTHER		2,800		
14	ADMINISTRATION AND PLANT (7 POSITIONS)			230,100	
15	PERSONAL SERVICES		154,800		
16	OTHER		75,300		
17	KODIAK COMMUNITY COLLEGE - ACADEMIC				
18	INSTRUCTION (12 POSITIONS)			369,300	188,800
19	PERSONAL SERVICES		497,300		
20	OTHER		60,800		
21	ACADEMIC SUPPORT (2 POSITIONS)			65,700	
22	PERSONAL SERVICES		47,700		
23	OTHER		18,000		
24	KODIAK COMMUNITY COLLEGE - OTHER				
25	STUDENT SERVICES (1 POSITION)			37,600	
26	PERSONAL SERVICES		35,400		
27	OTHER		2,200		
28	ADMINISTRATION AND PLANT (7 POSITIONS)			288,800	
29	PERSONAL SERVICES		200,500		
30	OTHER		88,300		
31	KOTZEBUE COMMUNITY COLLEGE - ACADEMIC				
32	INSTRUCTION (1 POSITION)			207,100	17,700
33	PERSONAL SERVICES		175,600		
34	OTHER		49,200		
35	ACADEMIC SUPPORT (1 POSITION)			28,500	
36	PERSONAL SERVICES		13,500		
37	OTHER		15,000		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	KOTZEBUE COMMUNITY COLLEGE - OTHER				
5	ADMINISTRATION AND PLANT (3 POSITIONS)			150,900	
6	PERSONAL SERVICES		101,800		
7	OTHER		49,100		
8	KUSKOKWIM COMMUNITY COLLEGE - ACADEMIC				
9	INSTRUCTION (32 POSITIONS)			1,080,400	748,200
10	PERSONAL SERVICES		1,327,900		
11	OTHER		500,700		
12	ACADEMIC SUPPORT (8 POSITIONS)			113,400	109,100
13	PERSONAL SERVICES		153,200		
14	OTHER		69,300		
15	YUPIK LANGUAGE CENTER (3 POSITIONS)			93,100	
16	PERSONAL SERVICES		86,800		
17	OTHER		6,300		
18	KUSKOKWIM COMMUNITY COLLEGE - OTHER				
19	STUDENT SERVICES (2 POSITIONS)			114,100	4,200
20	PERSONAL SERVICES		109,300		
21	OTHER		9,000		
22	ADMINISTRATION & PLANT (11 POSITIONS)			561,600	
23	PERSONAL SERVICES		406,000		
24	OTHER		155,600		
25	MAT-SU COMMUNITY COLLEGE - ACADEMIC				
26	INSTRUCTION (10 POSITIONS)			316,400	129,800
27	PERSONAL SERVICES		416,200		
28	OTHER		30,000		
29	ACADEMIC SUPPORT (2 POSITIONS)			73,000	5,000
30	PERSONAL SERVICES		52,000		
31	OTHER		26,000		
32	MAT-SU COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			33,100	
34	PERSONAL SERVICES		30,100		
35	OTHER		3,000		
36	ADMINISTRATION AND PLANT (6 POSITIONS)			217,700	2,000
37	PERSONAL SERVICES		166,400		
38	OTHER		53,300		

	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	EXPENDITURES & ENCUMBRANCES 7/1/-11/79	OTHER OBLIGATIONS 7/1/-11/80	PROJECTED EXPENDI- TURES & ENCUMBRANCES 12/1-1/80	FY 79 (INITIAL) OR EXCESS	FY 80 COMMITMENTS
PERSONAL SERVICES	152.1	225.9	178.6	279.4	247.1	247.1	99.0	6.7	153.1	(11.7) A	276.4
TRAVEL	14.3	46.6	38.8	22.1	22.1	22.1	17.8	3.6	19.7	(19.0)	23.4
CONTRACTUAL SERVICES	9.9	9.9	16.9	33.9	13.9	13.9	8.3	2.7	15.4	(12.5) B	17.9
COMMODITIES	.9	1.6	2.3	1.8	1.8	1.8	.6	.1	1.1	--	1.9
EQUIPMENT		.5	.5	1.3	1.3	1.3	.4		.9	---	2.0
LANDS, BLDG. ...											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL	177.2	284.5	237.1	338.5	286.2	286.2	126.1	13.1	190.2	(43.2)	321.6
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	177.2	284.5	237.1	338.5	286.2	286.2	126.1	13.1	190.2	(43.2)	321.6
INTER-AGENCY RECEIPTS											

(A) Sick leave termination pay for Deputy Commissioner.  
 (B) Assume shortage will be made up from special supplemental for telephone rate increase.  
 COMPONENT: OFFICE OF THE COMMISSIONER REVISED: 1-2-79

AGENCY: FISH & GAME DRU: ADMIN. & SUPPORT

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	NORTHWEST COMMUNITY COLLEGE - ACADEMIC				
5	INSTRUCTION (6 POSITIONS)			192,500	770,000
6	PERSONAL SERVICES		373,200		
7	OTHER		589,300		
8	ACADEMIC SUPPORT (1 POSITION)			44,800	
9	PERSONAL SERVICES		18,500		
10	OTHER		26,300		
11	NORTHWEST COMMUNITY COLLEGE - OTHER				
12	ADMINISTRATION AND PLANT (4 POSITIONS)			205,500	
13	PERSONAL SERVICES		135,100		
14	OTHER		70,400		
15	PRINCE WILLIAM SOUND CC - ACADEMIC				
16	INSTRUCTION (3 POSITIONS)			89,100	20,500
17	PERSONAL SERVICES		97,200		
18	OTHER		12,400		
19	ACADEMIC SUPPORT		5,000	5,000	
20	PRINCE WILLIAM SOUND CC - OTHER				
21	ADMINISTRATION AND PLANT (1 POSITION)			141,200	
22	PERSONAL SERVICES		104,400		
23	OTHER		36,800		
24	SITKA COMMUNITY COLLEGE - ACADEMIC				
25	INSTRUCTION (7 POSITIONS)			288,100	96,300
26	PERSONAL SERVICES		317,900		
27	OTHER		66,500		
28	ACADEMIC SUPPORT (2 POSITIONS)			87,700	3,900
29	PERSONAL SERVICES		72,500		
30	OTHER		19,100		
31	SHELDON JACKSON CONSORTIUM		73,100	73,100	
32	SITKA COMMUNITY COLLEGE - OTHER				
33	STUDENT SERVICES (1 POSITION)			17,700	
34	PERSONAL SERVICES		17,700		
35	ADMINISTRATION AND PLANT (3 POSITIONS)			95,900	
36	PERSONAL SERVICES		73,900		
37	OTHER		22,000		

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TANANA VALLEY CC - ACADEMIC				
5	INSTRUCTION (22 POSITIONS)			961,000	912,300
6	PERSONAL SERVICES		1,741,300		
7	OTHER		132,000		
8	ACADEMIC SUPPORT (19 POSITIONS)			679,700	27,000
9	PERSONAL SERVICES		585,300		
10	OTHER		121,400		
11	TANANA VALLEY CC - OTHER				
12	STUDENT SERVICES (2 POSITIONS)			69,400	
13	PERSONAL SERVICES		61,700		
14	OTHER		7,700		
15	RURAL EDUCATION - ACADEMIC				
16	INSTRUCTION (28 POSITIONS)			776,800	150,800
17	PERSONAL SERVICES		762,700		
18	OTHER		164,900		
19	RESEARCH AND PROFESSIONAL CENTERS (11 POSITIONS)			245,100	522,800
20	PERSONAL SERVICES		550,400		
21	OTHER		217,500		
22	ACADEMIC SUPPORT (7 POSITIONS)			168,100	
23	PERSONAL SERVICES		148,600		
24	OTHER		19,500		
25	COOPERATIVE EXTENSION SERVICE (52 POSITIONS)			1,878,400	623,600
26	PERSONAL SERVICES		1,948,400		
27	OTHER		553,600		
28	STUDENT LOANS, SCHOLARSHIPS				
29	UNIVERSITY CENTERS			71,000	1,315,900
30	PERSONAL SERVICES		303,100		
31	OTHER		1,083,800		
32	COMMUNITY COLLEGES		378,400		378,400
33	AUXILIARY SERVICES				
34	UNIVERSITY CENTERS (47 POSITIONS)				5,765,600
35	PERSONAL SERVICES		1,183,900		
36	OTHER		4,581,700		
37	COMMUNITY COLLEGES (7 POSITIONS)				1,085,700
38	PERSONAL SERVICES		300,000		
39	OTHER		785,700		

1 UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ORGANIZED RESEARCH - ALASKA ORIENTATION				
5	INSTITUTE OF WATER RESOURCES (17 POSITIONS)			180,900	694,300
6	PERSONAL SERVICES		672,800		
7	OTHER		202,400		
8	AGRICULTURAL EXPERIMENT STATION (61 POSITIONS)			1,358,900	2,312,100
9	PERSONAL SERVICES		2,826,600		
10	OTHER		844,400		
11	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)			535,500	1,154,200
12	PERSONAL SERVICES		1,362,800		
13	OTHER		326,900		
14	CENTER FOR CROSS CULTURAL STUDIES (14 POSITIONS)			267,600	530,000
15	PERSONAL SERVICES		549,000		
16	OTHER		248,600		
17	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER (55 POSITIONS)			524,300	1,531,100
18	PERSONAL SERVICES		1,535,100		
19	OTHER		520,300		
20	MINERAL INDUSTRY RESEARCH LABORATORY (5 POSITIONS)			138,700	498,900
21	PERSONAL SERVICES		431,500		
22	OTHER		206,100		
23	WAMI MEDICAL PROGRAM (9 POSITIONS)			176,800	221,000
24	PERSONAL SERVICES		245,300		
25	OTHER		152,500		
26	GEOPHYSICAL INSTITUTE (151 POSITIONS)			1,835,400	7,957,300
27	PERSONAL SERVICES		6,804,900		
28	OTHER		2,987,800		
29	INSTITUTE OF MARINE SCIENCE (157 POSITIONS)			1,230,900	6,082,500
30	PERSONAL SERVICES		5,077,400		
31	OTHER		2,236,000		
32	INSTITUTE OF ARCTIC BIOLOGY (86 POSITIONS)			777,500	4,950,100
33	PERSONAL SERVICES		4,393,000		
34	OTHER		1,334,600		
35	BIOME CENTER (8 POSITIONS)			48,300	493,300
36	PERSONAL SERVICES		326,800		
37	OTHER		214,800		

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	COOPERATIVE WILDLIFE RESEARCH (1 POSITION)			55,900	174,100
5	PERSONAL SERVICES		64,900		
6	OTHER		165,100		
7	SEA GRANT PROGRAM (35 POSITIONS)			265,000	1,555,900
8	PERSONAL SERVICES		1,261,700		
9	OTHER		559,200		
10	NAVAL ARCTIC RESEARCH LABORATORY (42 POSITIONS)				12,300,400
11	PERSONAL SERVICES		2,209,100		
12	OTHER		10,091,300		
13	DEVELOPMENTAL PROGRAMS AND PROJECTS (7 POSITIONS)			412,400	387,200
14	PERSONAL SERVICES		281,600		
15	OTHER		518,000		
16	IF THE UNIVERSITY SHOWS EVIDENCE OF HAVING ESTABLISHED THE REPORTING SYSTEM REQUIRED BY THE FY 79 LEGISLATIVE INTENT FOR				
17	THESE PURPOSES, THEN; NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH				
18	APPROPRIATIONS SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. IN ADDITION, THE UNEXPENDED BALANCES OF FUNDS				
19	RELATED TO THESE RECEIPTS SHALL LAPSE DECEMBER 31, 1980.				
20	UNIVERSITY DEBT SERVICE - OTHER				
21	REVENUE BONDS		2,104,300	755,300	1,349,000
22	OTHER THAN REVENUE BONDS		515,400	61,100	454,300
23		*****	*****		
24		***** SOCIAL SERVICES *****			
25		*****	*****		
26	OFFICE OF THE GOVERNOR				
27	ALASKA PLAN		250,000	250,000	
28	VOLUNTEER SERVICES				
29	VOLUNTEER ACTION (2 POSITIONS)			37,800	37,500
30	PERSONAL SERVICES		62,300		
31	OTHER		13,000		
32	DEPARTMENT OF ADMINISTRATION				
33	LONGEVITY BONUS (5 POSITIONS)			13,629,200	
34	PERSONAL SERVICES		115,000		
35	OTHER		13,514,200		
36	PIONEERS HOMES				
37	SITKA (82 POSITIONS)			2,491,900	
38	PERSONAL SERVICES		2,033,200		
39	OTHER		458,700		

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2			2,483,100		
3					
4	FAIRBANKS (68 POSITIONS)				
5	PERSONAL SERVICES	1,816,900			
6	OTHER	666,200			
7	PALMER (73 POSITIONS)		2,230,400		
8	PERSONAL SERVICES	1,677,800			
9	OTHER	552,600			
10	KOTZEBUE	811,900	811,900		
11	ANCHORAGE (93 POSITIONS)		2,587,500		
12	PERSONAL SERVICES	1,590,500			
13	OTHER	997,000			
14	CENTRAL OFFICE (2 POSITIONS)		90,700		
15	PERSONAL SERVICES	76,100			
16	OTHER	14,600			
17	DEPARTMENT OF REVENUE				
18	CHILD SUPPORT ENFORCEMENT (54 POSITIONS)		526,800	1,407,800	
19	PERSONAL SERVICES	1,220,200			
20	OTHER	714,400			
21	THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF THE				
22	APPROPRIATION MAY BE USED BY THE AGENCY TO ESTABLISH PATERNITY WHEN DOING SO MAY SUBJECT THE APPLICANT OR THE CHILD TO				
23	PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL HARM RESULTING FROM AN INVASION OF A CONSTITUTIONAL RIGHT OF PRIVACY TO WHICH				
24	THE PERSON HAS RAISED A CONSCIENTIOUS OBJECTION.				
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
26	ASSISTANCE PAYMENTS				
27	AFDC	22,734,500	11,367,200	11,367,300	
28	AID TO THE BLIND	118,800	118,800		
29	AID TO THE DISABLED	3,659,400	3,659,400		
30	GENERAL RELIEF	600,000	600,000		
31	PUBLIC ASSISTANCE ELIGIBILITY				
32	ELIGIBILITY DETERMINATION (129 POSITIONS)		2,290,200	1,458,200	
33	PERSONAL SERVICES	2,974,900			
34	OTHER	773,500			
35	STAFF DEVELOPMENT (2 POSITIONS)		91,300	89,600	
36	PERSONAL SERVICES	78,900			
37	OTHER	102,500			

1 SOCIAL SERVICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PROGRAM SERVICES				
5	HOMEMAKER SERVICES	1,160,400	1,160,400		
6	FOSTER CARE	2,786,000	2,648,400		137,600
7	INSTITUTIONAL CARE	4,341,100	4,341,100		
8	DAY CARE	214,400	214,400		
9	YOUTH SERVICES	348,400	348,400		
10	SOCIAL SERVICES				
11	SOUTHCENTRAL REGION (77 POSITIONS)		2,528,800		
12	PERSONAL SERVICES	2,022,900			
13	OTHER	505,900			
14	NORTHERN REGION (30 POSITIONS)		1,213,200		
15	PERSONAL SERVICES	958,200			
16	OTHER	255,000			
17	SOUTHEASTERN REGION (13 POSITIONS)		437,900		
18	PERSONAL SERVICES	377,600			
19	OTHER	60,300			
20	WESTERN REGION (19 POSITIONS)		695,200		
21	PERSONAL SERVICES	596,400			
22	OTHER	98,800			
23	NORTHWESTERN REGION (12 POSITIONS)		477,500		
24	PERSONAL SERVICES	409,800			
25	OTHER	67,700			
26	SOUTHERN REGION (14 POSITIONS)		506,100		
27	PERSONAL SERVICES	379,700			
28	OTHER	126,400			
29	THE APPROPRIATION OF THE SOUTHERN REGION IS CONTINGENT UPON THE DIVISION MAINTAINING A WRANGELL OFFICE WITH 1 SOCIAL WORKER				
30	III AND PART-TIME CT III.				
31	THE APPROPRIATION FOR THE SOUTHERN REGION INCLUDES \$52,000 FOR THE KETCHIKAN NIGHT INTAKE PROGRAM.				
32	SOCIAL SERVICES ADMINISTRATION				
33	CENTRAL OFFICE (20 POSITIONS)		1,377,600		
34	PERSONAL SERVICES	640,800			
35	OTHER	736,800			
36	THE APPROPRIATION FOR THE CENTRAL OFFICE INCLUDES GRANTS OF \$307,400 TO AWAIC IN ANCHORAGE, \$65,700 TO JCAAW IN JUNEAU,				
37	\$34,300 TO TWC IN BETHEL, \$32,900 TO BSWC IN NOME, AND \$63,200 TO WIC-CA IN FAIRBANKS.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 STAFF DEVELOPMENT (3 POSITIONS)			44,000	263,100
5 PERSONAL SERVICES		99,300		
6 OTHER		207,800		
7 WIN (13 POSITIONS)			68,400	614,400
8 PERSONAL SERVICES		366,900		
9 OTHER		315,900		
10 OFFICE ON AGING				
11 ADMINISTRATION (12 POSITIONS)			253,800	238,800
12 PERSONAL SERVICES		384,200		
13 OTHER		108,400		
14 GRANTS		3,906,200	26,200	3,880,000
15 OFFICE ON AGING (3 POSITIONS)			132,900	1,254,100
16 PERSONAL SERVICES		85,000		
17 OTHER		1,302,000		
18 ASSISTANCE PAYMENTS				
19 OLD AGE ASSISTANCE		3,141,400	3,141,400	
20 ADMINISTRATION (DHSS)				
21 COMMISSIONERS OFFICE (11 POSITIONS)			471,700	
22 PERSONAL SERVICES		423,300		
23 OTHER		48,400		
24 DIRECTORS OFFICE (9 POSITIONS)			336,000	
25 PERSONAL SERVICES		278,400		
26 OTHER		57,600		
27 PERSONNEL (18 POSITIONS)			447,000	
28 PERSONAL SERVICES		423,600		
29 OTHER		23,400		
30 SUPPLY (10 POSITIONS)			232,600	
31 PERSONAL SERVICES		221,800		
32 OTHER		10,800		
33 FINANCE (28 POSITIONS)			716,700	
34 PERSONAL SERVICES		682,100		
35 OTHER		34,600		
36 GRAPHIC ARTS (2 POSITIONS)			57,700	
37 PERSONAL SERVICES		53,800		
38 OTHER		3,900		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 HUMAN SERVICES PLANNING (3 POSITIONS)			120,500	
5 PERSONAL SERVICES		93,800		
6 OTHER		26,700		
7 OFFICE OF INTERNAL REVIEW				
8 ADMINISTRATION (3 POSITIONS)			80,400	20,600
9 PERSONAL SERVICES		92,000		
10 OTHER		9,000		
11 AUDIT (10 POSITIONS)			364,000	62,900
12 PERSONAL SERVICES		321,500		
13 OTHER		105,400		
14 COLLECTION (1 POSITION)			42,100	
15 PERSONAL SERVICES		37,700		
16 OTHER		4,400		
17 FRAUD INVESTIGATION (3 POSITIONS)			57,200	57,200
18 PERSONAL SERVICES		92,700		
19 OTHER		21,700		
20 CONTRACT INTERNAL AUDIT		47,700	35,800	11,900
21 QUALITY CONTRDL (14 POSITIONS)			248,400	248,500
22 PERSONAL SERVICES		413,800		
23 OTHER		83,100		
24 TITLE XX OFFSET			-4,450,000	4,450,000
25 DEPARTMENT OF LABDR				
26 EMPLOYMENT SECURITY				
27 EMPLOYMENT SERVICES (205 POSITIONS)				7,613,500
28 PERSONAL SERVICES		5,324,800		
29 OTHER		2,288,700		
30 UNEMPLOYMENT INSURANCE (291 POSITIONS)				8,902,300
31 PERSONAL SERVICES		6,527,500		
32 OTHER		2,374,800		
33 SUPPORT SERVICES (21 POSITIONS)				1,075,200
34 PERSONAL SERVICES		656,700		
35 OTHER		418,500		
36 FRAUD INVESTIGATION (9 POSITIONS)			78,000	244,600
37 PERSONAL SERVICES		236,900		
38 OTHER		85,700		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 WIN (18 POSITIONS)			108,100	980,900
5 PERSONAL SERVICES		496,500		
6 OTHER		592,500		
7 LABOR MARKET INFORMATION (13 POSITIONS)				545,900
8 PERSONAL SERVICES		356,300		
9 OTHER		189,600		
10 COMMISSIONER'S OFFICE (LABOR) (8 POSITIONS)			481,200	
11 PERSONAL SERVICES		290,900		
12 OTHER		190,300		
13 ADMINISTRATIVE SERVICES (63 POSITIONS)			35,200	1,979,200
14 PERSONAL SERVICES		1,547,500		
15 OTHER		466,900		
16 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17 VETERANS SERVICES				
18 VETERANS SERVICES		75,200	75,200	
19 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
20 SENIOR CITIZENS TAX RELIEF				
21 PROPERTY TAX EXEMPTION		2,535,000	2,535,000	
22 RENTERS EQUIVALENCY		200,100	200,100	
23 SPECIAL ASSESSMENTS		256,500	256,500	
24 SENIOR CITIZENS TAX RELIEF		150,000	150,000	
25 CHILD ASSISTANCE				
26 CHILD ASSISTANCE (3 POSITIONS)			2,508,100	
27 PERSONAL SERVICES		92,500		
28 OTHER		2,415,600		
29 WINTERIZATION				
30 WINTERIZATION (1 POSITION)				784,200
31 PERSONAL SERVICES		33,000		
32 OTHER		751,200		
33 CETA				
34 CLASSROOM TRAINING		3,458,100		3,458,100
35 ON THE JOB TRAINING		1,141,800		1,141,800
36 WORK EXPERIENCE		1,692,000		1,692,000
37 PUBLIC SERVICE EMPLOYMENT		8,784,900		8,784,900

1 SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SERVICES TO CLIENTS (5 POSITIONS)				454,300
5	PERSONAL SERVICES		306,600		
6	OTHER		147,700		
7	ADMINISTRATION (58 POSITIONS)				2,231,400
8	PERSONAL SERVICES		1,580,800		
9	OTHER		650,600		
10	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)			83,400	
11	PERSONAL SERVICES		49,300		
12	OTHER		34,100		
13	STATE BOND COMMITTEE				
14	DEBT SERVICE				
15	PIONEERS HOMES		1,158,100	1,158,100	
16	SENIOR CITIZEN HOUSING		880,300	880,300	
17		* * * * *	* * * * *		
18		* * * * * HEALTH * * * * *			
19		* * * * *	* * * * *		
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
21	NURSING				
22	FIELD NURSING (130 POSITIONS)			3,522,000	631,100
23	PERSONAL SERVICES		3,460,800		
24	OTHER		692,300		
25	HOME HEALTH SERVICE (2 POSITIONS)			11,200	40,500
26	PERSONAL SERVICES		41,900		
27	OTHER		9,800		
28	ADMINISTRATION (18 POSITIONS)			662,400	57,000
29	PERSONAL SERVICES		600,700		
30	OTHER		118,700		
31	EARLY SCREENING (3 POSITIONS)				230,900
32	PERSONAL SERVICES		72,400		
33	OTHER		158,500		
34	COMMUNICABLE DISEASE CONTROL				
35	TUBERCULOSIS CONTROL (12 POSITIONS)			574,900	83,300
36	PERSONAL SERVICES		301,100		
37	OTHER		357,100		

1 HEALTH (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	VENEREAL DISEASE CONTROL (4 POSITIONS)		164,600	67,500	
5	PERSONAL SERVICES	96,200			
6	OTHER	135,900			
7	IMMUNIZATION (3 POSITIONS)		35,000	59,700	
8	PERSONAL SERVICES	60,400			
9	OTHER	34,300			
10	EPIDEMIOLOGY (2 POSITIONS)		300,400	10,000	
11	PERSONAL SERVICES	81,500			
12	OTHER	228,900			
13	ENVIRONMENTAL HEALTH (40 POSITIONS)		1,102,800	150,000	
14	PERSONAL SERVICES	1,064,400			
15	OTHER	188,400			
16	CHILD & FAMILY HEALTH				
17	FAMILY PLANNING (2 POSITIONS)		94,600	46,300	
18	PERSONAL SERVICES	57,500			
19	OTHER	83,400			
20	MATERNAL & CHILD HEALTH (2 POSITIONS)		146,000	193,000	
21	PERSONAL SERVICES	58,500			
22	OTHER	280,500			
23	HANDICAPPED CHILDREN (9 POSITIONS)		1,319,400	231,600	
24	PERSONAL SERVICES	191,800			
25	OTHER	1,359,200			
26	THE APPROPRIATION FOR CHILD & FAMILY HEALTH AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING:			\$100,000 IS TO BE GRANTED	
27	TO YKHC FOR TREATMENT OF OTITIS MEDIA.				
28	COMMUNICATIVE DISORDERS (14 POSITIONS)		412,000	63,900	
29	PERSONAL SERVICES	375,400			
30	OTHER	100,500			
31	CHILD DEVELOPMENT SERVICE (5 POSITIONS)		149,200	113,600	
32	PERSONAL SERVICES	174,400			
33	OTHER	88,400			
34	ADMINISTRATION (3 POSITIONS)		107,500	12,000	
35	PERSONAL SERVICES	109,400			
36	OTHER	10,100			
37	NUTRITION (9 POSITIONS)		25,500	445,000	
38	PERSONAL SERVICES	99,000			
39	OTHER	371,500			

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUNDS
1	HEALTH (CONT.)				
2					
3					
4	SPECIAL EDUCATION GRANTS		304,900	264,900	40,000
5	LABORATORIES				
6	REGIONAL LABS (39 POSITIONS)			1,248,800	99,400
7	PERSONAL SERVICES		934,500		
8	OTHER		413,700		
9	THE APPROPRIATION FOR REGIONAL LABS INCLUDES A CONTRACT OF \$55,000 TO YKHC FOR STREP CONTROL.				
10	ADMINISTRATION (3 POSITIONS)			124,900	
11	PERSONAL SERVICES		104,200		
12	OTHER		20,700		
13	PUBLIC HEALTH ADMINISTRATION				
14	ADMINISTRATION (11 POSITIONS)			686,400	35,000
15	PERSONAL SERVICES		415,200		
16	OTHER		306,200		
17	THE APPROPRIATION FOR ADMINISTRATION INCLUDES A GRANT OF \$15,000 TO THE FAIRBANKS BREAST CANCER CENTER.				
18	THE SUM OF \$45,000 IS PROVIDED TO THE DIVISION OF PUBLIC HEALTH TO PURCHASE MEDICAL EQUIPMENT FOR ALL COMPONENTS WITHIN THE				
19	DIVISION. A LIST OF ALL EQUIPMENT PURCHASES IS TO BE PROVIDED TO THE LEGISLATURE.				
20	HEALTH EDUCATION (4 POSITIONS)			142,400	12,400
21	PERSONAL SERVICES		128,800		
22	OTHER		26,000		
23	GRANT TO GAAB		600,000	540,000	60,000
24	EMERGENCY MEDICAL SERVICES				
25	ADMINISTRATION (5 POSITIONS)			20,500	255,900
26	PERSONAL SERVICES		158,100		
27	OTHER		118,300		
28	EMS ADVISORY COUNCIL		31,000	31,000	
29	EMS GRANTS		725,000	199,000	526,000
30	MEDICAID				
31	HOSPITALS		5,617,700	1,581,000	4,036,700
32	PHYSICIAN SERVICES		2,819,200	621,900	2,197,300
33	OTHER SERVICES		735,100	276,600	458,500
34	EARLY SCREENING		1,504,000	752,000	752,000
35	NURSING HOMES		15,825,600	967,400	14,858,200
36	INDIAN HEALTH SERVICE		6,807,600	250,000	6,557,600
37	GENERAL RELIEF MEDICAL				
38	HOSPITALS		4,147,900	4,147,900	

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	PHYSICIANS SERVICES		1,150,300	1,150,300	
5	OTHER SERVICES		1,224,100	1,224,100	
6	NURSING HOMES		683,900	683,900	
7	CATASTROPHIC		754,200	754,200	
8	RESIDENTIAL/HOME CARE		166,400	166,400	
9	PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)			507,600	381,700
10	PERSONAL SERVICES		708,900		
11	OTHER		180,400		
12	DATA SERVICES				
13	DATA SERVICES (18 POSITIONS)			918,400	445,900
14	PERSONAL SERVICES		503,400		
15	OTHER		860,900		
16	VITAL STATISTICS (18 POSITIONS)			399,100	70,800
17	PERSONAL SERVICES		371,100		
18	OTHER		98,800		
19	PLANNING & RESEARCH				
20	HEALTH PLANNING (6 POSITIONS)			443,800	157,000
21	PERSONAL SERVICES		191,500		
22	OTHER		409,300		
23	RESOURCE DEVELOPMENT (12 POSITIONS)			183,100	324,500
24	PERSONAL SERVICES		389,200		
25	OTHER		118,400		
26	ADMINISTRATION (4 POSITIONS)			122,400	
27	PERSONAL SERVICES		119,200		
28	OTHER		3,200		
29	STATE HEALTH PLANNING COMMITTEE		48,500	12,100	36,400
30	ALCOHOL AND DRUG ABUSE				
31	ADMINISTRATION (16 POSITIONS)			371,700	300,600
32	PERSONAL SERVICES		461,700		
33	OTHER		210,600		
34	ALCOHOL ABUSE GRANTS		2,619,300	2,419,300	200,000
35	DRUG ABUSE GRANTS		994,000	662,400	331,600
36	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)			6,590,300	850,000
37	PERSONAL SERVICES		6,215,800		
38	OTHER		1,224,500		

1 HEALTH (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CONTRACT FORENSIC SERVICES		271,700	271,700	
5	COMMUNITY MENTAL HEALTH SERVICES				
6	REGIONAL ADMINISTRATION (2 POSITIONS)			67,800	20,000
7	PERSONAL SERVICES		69,900		
8	OTHER		17,900		
9	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (2 POSITIONS)			120,800	20,000
10	PERSONAL SERVICES		86,000		
11	OTHER		54,800		
12	REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)			279,700	20,000
13	PERSONAL SERVICES		237,900		
14	OTHER		61,800		
15	COMMUNITY MENTAL HEALTH GRANTS		2,533,000	2,533,000	
16	EMERGENCY HOSPITAL CARE		44,000	44,000	
17	HARBORVIEW (156 POSITIONS)			2,956,100	2,354,600
18	PERSONAL SERVICES		4,158,700		
19	OTHER		1,152,000		
20	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)				150,000
21	PERSONAL SERVICES		102,900		
22	OTHER		47,100		
23	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
24	REGIONAL ADMINISTRATION (1 POSITION)			57,100	
25	PERSONAL SERVICES		44,700		
26	OTHER		12,400		
27	RESIDENTIAL CARE		1,740,200	1,740,200	
28	FAMILY SUPPORT		998,800	998,800	
29	MENTAL HEALTH ADMINISTRATION AND SUPPORT				
30	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)			509,300	
31	PERSONAL SERVICES		441,700		
32	OTHER		67,600		
33	MH ADV COUNCIL & FUND ADV BOARD		21,200	21,200	
34	DEMONSTRATION GRANTS (4 POSITIONS)			21,200	200,000
35	PERSONAL SERVICES		139,800		
36	OTHER		81,400		