

LEG. FINANCE - BILLS 1979 - 1980 1240

SB 12 thru SB 14 1240



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

*James O. Smith*  
Signature of Camera Operator

*3/20/90*  
Date

Fiscal Note Cathy  
Lloyd

7030

J. Called 3/16/79

A. Called 3/17/79

COMMITTEE REPORT  
SENATE

3/14/79

FURTHER:

Date: March 15, 1979

Mr. President:

The Committee on FINANCE has had SB 12

establishing social services policy councils in Dept. of Health and Social Services & providing for adventure-based education program

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without <sup>and</sup> recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

*Holmes*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

*Steve Haskins - Pres of HHS*  
*Phyllis M. Lee*  
*Jan ...*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*George H. ...*  
CHAIRMAN

Introduced: 1/15/79  
Referred: Health, Education  
and Social Services and  
Finance

1 IN THE SENATE

BY HOHMAN

2 SENATE BILL NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing social services policy councils in  
7 the Department of Health and Social Services and pro-  
8 viding for an adventure-based education program."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 47 is amended by adding a new chapter to read:

11 CHAPTER 47. SOCIAL SERVICES POLICY COUNCILS.

12 ARTICLE 1. REGIONAL POLICY COUNCILS.

13 Sec. 47.47.010. REGIONS. For the purposes of this chapter six  
14 regional areas are established. The geographic boundaries of each  
15 region consist of the combined operating area of the named regional  
16 corporations as follows:

17 (1) Arctic Slope Regional Corporation, Nana Regional Corpor-  
18 ation, and Bering Straits Native Corporation;

19 (2) Doyon, Ltd., and Ahtna Inc.;

20 (3) Calista Corporation and Bristol Bay Native Corporation;

21 (4) Koniag, Inc. and Aleut Corporation;

22 (5) Cook Inlet Region, Inc.;

23 (6) Sealaska Corporation and Chugach Natives Inc.

24 Sec. 47.47.020. ESTABLISHMENT OF REGIONAL COUNCILS. There is  
25 established in the Department of Health and Social Services a social  
26 services regional policy council for each region established in AS 47.  
27 47.010.

28 Sec. 47.47.030. COMPOSITION OF REGIONAL COUNCILS. Each regional  
29 council consists of 15 members appointed by the governor and confirmed

1 by a majority of the members of the legislature in joint session. The  
2 members of each council shall be residents of the region in which that  
3 council functions. Each council consists of

4 (1) two members who are shareholders of a regional corpo-  
5 ration established under sec. 7 of the Alaska Native Claims Settlement  
6 Act;

7 (2) two members who are probation officers employed by the  
8 division of corrections;

9 (3) two members who are members of district school boards or  
10 regional educational attendance area school boards;

11 (4) two members who are social workers employed by the divi-  
12 sion of social services;

13 (5) two members who are judicial officers or employees of the  
14 Alaska Court System;

15 (6) five public members.

16 Sec. 47.47.040. TERMS OF OFFICE. (a) Members of each regional  
17 council shall be appointed for overlapping terms of three years.

18 (b) The governor shall appoint the initial members of each region-  
19 al council within 30 days of the effective date of this Act. Of the  
20 initial appointees to each regional council, one-third shall be ap-  
21 pointed for three-year terms, one-third for two-year terms, and one-  
22 third for one-year terms.

23 (c) Subsequent terms for all board members are three years.

24 (d) A vacancy in the membership of the board shall be filled by  
25 appointment of the governor for the unexpired portion of the vacated  
26 term.

27 (e) Board members serve at the pleasure of the governor.

28 Sec. 47.47.050. COMPENSATION, PER DIEM, AND EXPENSES. Members of  
29 each regional council receive no salary, but are entitled to per diem,

1 reimbursement for travel and costs of child car consequent to service  
2 on the commission, and other expenses authorized by law.

3 Sec. 47.47.060. MEETINGS. The council shall meet at the call of  
4 the chairman at least once a month. A majority of the members consti-  
5 tutes a quorum.

6 Sec. 47.47.070. DUTIES. (a) Each regional council shall

7 (1) undertake and maintain a continuing review of the pro-  
8 grams, in its region, of the divisions of social services, corrections,  
9 and public assistance in the department to determine whether

10 (A) the services which those divisions are authorized to  
11 provide are being effectively delivered;

12 (B) the services of those divisions are being provided  
13 in sufficient quantity to meet the needs of the people of the  
14 region;

15 (C) the programs of those divisions are being operated  
16 in coordination with other programs of the department and those of  
17 other service agencies;

18 (2) evaluate the juvenile justice system in its region and  
19 recommend changes it considers desirable;

20 (3) review program proposals for establishment of adventure-  
21 based education programs on the basis of compliance with the criteria  
22 established in AS 14.11.010;

23 (4) annually review adventure-based education programs esta-  
24 blished under AS 14.11.020;

25 (5) acting in an advisory capacity, annually transmit the  
26 findings of the reviews and evaluations authorized by this section to  
27 the executive council established in AS 47.47.080;

28 (6) elect members to serve on the executive council estab-  
29 lished by AS 47.47.080.

1 (b) A regional council may hold public hearings if necessary to  
2 carry out its duties under this chapter.

3 Sec. 47.47.075. EMPLOYMENT OF PERSONNEL. Each regional council  
4 shall employ and determine the compensation of one full-time employee to  
5 coordinate the efforts of the council and perform other duties the  
6 council may prescribe. Each council may select, employ, and determine  
7 the compensation of other personnel as necessary. No employee may be a  
8 member of the council.

9 ARTICLE 2. EXECUTIVE POLICY COUNCIL.

10 Sec. 47.47.080. ESTABLISHMENT OF EXECUTIVE COUNCIL. There is  
11 established in the Department of Health and Social Services a Social  
12 Services Executive Policy Council. The executive council consists of 12  
13 members, two of whom are appointed by each of the regional policy coun-  
14 cils established by AS 47.47.030.

15 Sec. 47.47.090. TERM OF OFFICE. (a) Members of the executive  
16 council serve for a term of one year and may be reappointed.

17 (b) Each regional council shall appoint the initial two members to  
18 the executive council within 45 days of the first meeting of the region-  
19 al council. The initial terms expire March 31, 1981.

20 (c) Subsequent terms for all members are one year.

21 (d) A vacancy in the membership of the executive council shall be  
22 filled by appointment of the regional council from whose representation  
23 the vacancy occurred for the unexpired portion of the vacated term.

24 (e) Members serve at the pleasure of the appointing regional  
25 council.

26 Sec. 47.47.100. COMPENSATION, PER DIEM, AND EXPENSES. Members of  
27 the executive council receive no salary, but are entitled to per diem,  
28 reimbursement for travel and costs of child care consequent to service  
29 on the executive council, and other expense authorized by law.

1           Sec. 47.47.110. MEETINGS. The executive council shall meet at the  
2 call of the chairman at least once each quarter. A majority of the  
3 members constitutes a quorum.

4           Sec. 47.47.120. DUTIES. (a) The executive council shall

5           (1) undertake and maintain a continuing review and evaluation  
6 of the programs of the divisions of social services, corrections, and  
7 public assistance in the department and the findings of the regional  
8 councils to determine whether

9                   (A) the services which those divisions are authorized to  
10 provide are being effectively delivered;

11                   (B) the services of those divisions are being provided  
12 in sufficient quantity to meet the needs of the people of the  
13 state;

14                   (C) the programs of those divisions are being operated  
15 in coordination with other programs of the department and those of  
16 other service agencies;

17           (2) evaluate the juvenile justice system in the state and  
18 recommend changes and improvements it considers desirable;

19           (3) prepare a statewide plan for establishment of an adven-  
20 ture-based education program to effect diversion of appropriate juvenile  
21 offenders from institutional placements and to prevent potentially  
22 delinquent juveniles from entering the juvenile justice system; this  
23 plan shall insure that both the wilderness' adventure component and the  
24 follow-up component are adequately provided for in accordance with  
25 principles and practives established by recognized professionals in the  
26 field;

27           (4) acting in an advisory capacity, annually transmit the  
28 findings of the review and evaluation authorized by this section to the  
29 commissioner and to the directors of the divisions of social services,

1 corrections, and public assistance in the department, together with any  
2 recommendations for administrative or legislative changes it considers  
3 appropriate;

4 (5) review the budgets of the divisions of public assistance,  
5 corrections, and social services in the department for the succeeding  
6 fiscal year, and review any transfers or changes between objects of  
7 expenditure, allocations, and appropriations for the current fiscal  
8 year, to determine if expenditures will effectively implement the goals  
9 and objectives of those divisions.

10 (b) The executive council may hold public hearings if necessary to  
11 carry out its duties under this chapter.

12 Sec. 47.47.130. EMPLOYMENT OF PERSONNEL. The executive council  
13 shall employ and determine the salary of an executive director. The  
14 executive director may, with the approval of the board, select and  
15 employ additional staff as necessary. The executive director may not be  
16 a member of the council.

17 ARTICLE 3. GENERAL PROVISIONS.

18 Sec. 47.47.140. SUPPORT BY THE DEPARTMENT. The department shall

19 (1) provide the regional councils and the executive council  
20 with technical and other assistance, including secretarial and clerical  
21 services;

22 (2) submit to each regional council and the executive coun-  
23 cil, simultaneously with transmittal to the division of budget and  
24 management in the Office of the Governor,

25 (A) the budgets of the divisions of public assistance,  
26 corrections, and social services in the department for the succeed-  
27 ing fiscal year; and

28 (B) any transfers or changes in the budgets of those  
29 divisions between objects of expenditure, allocations, and appro-

1 priations for the current fiscal year;

2 (3) send representatives to public hearings held by the  
3 executive council or any regional council when a council so requests.

4 Sec. 47.47.150. DEFINITIONS. In this chapter

5 (1) "adventure-based education" means an educational program  
6 which includes:

7 (A) physical conditioning: running, hiking, swimming,  
8 weight training and the like;

9 (B) technical training: the use of specialized tools  
10 and equipment, camping, cooking, map reading, navigation, life  
11 saving, drown-proofing and solo survival;

12 (C) safety training; since some of the program activi-  
13 ties can be hazardous, safety training is basic and continually  
14 stressed in all activities;

15 (D) team training: rescue techniques, evacuation  
16 exercises and fire fighting; and

17 (E) solitary living for a short period with minimal  
18 equipment;

19 (2) "department" means the Department of Health and Social  
20 Services;

21 (3) "executive council" means the Social Services Executive  
22 Policy Council;

23 (4) "regional council" means a social services regional  
24 policy council.

25 \* Sec. 2. AS 14 is amended by adding a new chapter to read:

26 CHAPTER 11. ADVENTURE-BASED EDUCATION.

27 Sec. 14.11.010. ADVENTURE-BASED EDUCATION PROGRAM. An adventure-  
28 based education program is a program designed to bring adventure-based  
29 education to high school students and appropriate juvenile offenders.

1 Criteria for the adventure-based education program shall be established  
2 by the Social Services Executive Policy Council. The criteria shall  
3 include provisions for

- 4 (1) adequate physical facilities for a program;
- 5 (2) adequately trained staff members who need not be certi-  
6 ficated as teachers or administrators;
- 7 (3) minimum program standards;
- 8 (4) compliance with the statewide plan established by the  
9 Social Services Executive Policy Council;
- 10 (5) approval by the social services regional policy council  
11 within whose region the physical facilities for the program are located;
- 12 (6) at least annual review of the program by the social  
13 services regional policy council within whose region the physical facil-  
14 ities for the program are located;
- 15 (7) selection by local schools throughout the state of out-  
16 standing students to participate in the program;
- 17 (8) selection by the courts of appropriate juvenile offenders  
18 to participate in the program.

19 Sec. 14.11.015. FUNDING. (a) The department shall provide for  
20 the establishment of adventure-based education programs based upon  
21 requests for funding by the Social Services Executive Policy Council and  
22 in order to accomplish that purpose may

- 23 (1) enter into a contract with a school district or other  
24 contractor for the administration, supervision, operation or subcon-  
25 tracting of the adventure-based education program within its service  
26 area;
- 27 (2) require all school district contractors and other recipi-  
28 ents of state adventure-based education funds to submit to the depart-  
29 ment an annual report, which includes a financial statement and other

1 operational data required by the department.

2 (b) Each school district or contractor is entitled to receive  
3 reimbursement from the state for the operation of the adventure-based  
4 education program on a unit cost or reimbursement cost basis determined  
5 by the department.

6 Sec. 14.11.020. DEFINITIONS. In this chapter

7 (1) "adventure-based education" means an educational program  
8 which includes:

9 (A) physical conditioning: running, hiking, swimming,  
10 weight training and the like;

11 (B) technical training: the use of specialized tools  
12 and equipment, camping, cooking, map reading, navigation, life  
13 saving, drown-proofing and solo survival;

14 (C) safety training; since some of the program activi-  
15 ties can be hazardous, safety training is basic and continually  
16 stressed in all activities;

17 (D) team training: rescue techniques, evacuation  
18 exercises and fire fighting; and

19 (E) solitary living for a short period with minimal  
20 equipment;

21 (2) "Social Services Executive Policy Council" means the  
22 council established in AS 47.47.080;

23 (3) "social services regional policy council" means those  
24 councils established in AS 47.47.020.

"An act relating to the establishment of social services policy councils in the Department of Health and Social Services and providing for an adventure-based education program."

The Department supports the concept of a social services council inasmuch as it would enhance not only cooperative efforts among the various Divisions in the field, but would facilitate cooperation and understanding between the Department and the public, as well as among the several regions of the state.

As the bill stands, however, there appear to be a number of difficulties which would hinder effective implementation.

Sec. 47.47.010. REGIONS. As outlined, the proposed regions do not correspond to any of the regional boundaries of the Department's divisions in the field. Coordination between council regions and the regional offices of the divisions might prove difficult.

Sec. 47.47.030. COMPOSITION OF REGIONAL COUNCILS. Although Sec. 47.47.120 addresses duties of the executive council, including review of programs and the budget of Public Assistance, no Public Assistance representative is on the Regional Council (and, as it follows, on the executive council).

Sec. 47.47.060. MEETINGS. Four professional staff members of the Department, who provide direct services, would be required to attend meetings monthly, possibly involving extensive travel time. As current caseloads are extremely high, their absences may reduce the level of services being provided.

Sec. 47.47.140. SUPPORT BY THE DEPARTMENT. Paragraph (1) directs the Department to provide for secretarial and clerical services to the regional and executive councils. As the services of these support staff are now fully employed, it is difficult to see how they might meet this additional responsibility.

With regard to the establishment of a state-wide adventure-based education program, the Department cannot make a recommendation as to the effectiveness of such a program in diverting juvenile offenders from institutional placements as there is not sufficient supporting evidence available to the Department. The Department would recommend that prior to full state-wide implementation, further pilot studies be made.

Recommended By: Arthur C. Holmberg Date 1/29/79  
Art Holmberg, Acting Director  
Division of Social Services

Recommended By: Charles Sothan Date 1/29/79  
Charles Sothan, Acting Director  
Division of Corrections

Approved By: Helen D. Beirne Date 2/16/79  
Helen D. Beirne, Commissioner  
Department of Health and Social Services

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. 12 TITLE: "An Act establishing social services policy councils in the Dept. of Health & Social Services & providing for an Adventure-Based Ed. Program."  
Requested by Hobman Date 1/15/79

II. FISCAL DETAIL

Agency Affected Division of Corrections/Social Services  
Program Category Affected Probation/Parole Field Services  
BRU, Program, or Subprogram(s) Affected \_\_\_\_\_  
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)  
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES		190.8	206.1	222.6	240.4	
200 TRAVEL		174.3	188.2	203.3	219.6	
300 CONTRACTUAL		42.0	45.4	49.0	52.9	
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>407.1</b>	<b>439.7</b>	<b>474.9</b>	<b>512.9</b>	

FUNDING (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
GENERAL FUND		407.1	439.7	474.9	512.9	
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

\*POSITIONS

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
FULL TIME		8.0	8.0	8.0	8.0	
PART TIME		1.0	1.0	1.0	1.0	
TEMPORARY						

\*Including Administrative Staffing only. Program Contracted.

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

(SEE ATTACHED ANALYSIS)

IV. DATE 1/29/79 PREPARED BY *L. T. Dalby* Administrative Officer  
AGENCY Division of Corrections  
PHONE 465-3376  
Original: Legislative Finance  
cc: Budget and Management  
Prime Sponsor (First Legislator Named)

### III. Analysis

The following fiscal notes pertain to the Department of Health and Social Services reference individual sections and subsections of SB12:

Sec: 47.47.030 (2) and (4)

The equivalent time of 1.25 permanent full time Probation Officer II (PO II) plus 1.25 permanent full time Social Worker III (SW III) positions per year would be consumed for participation in council meetings.

Regional Council - 2 PO II and 2 SW III members on each of 6 regional councils.  
2 PO II x 6 councils x 12 meetings per year x 2 days = 288 days  
2 SW III x 6 councils x 12 meetings per year x 2 days = 288 days

Executive Council - Assume 2 PO II and 2 SW III are members.  
2 PO II x 1 council x 4 meetings per year x 3 days = 24 days  
2 SW III x 1 council x 4 meetings per year x 3 days = 24 days.

State employees work 249 days per year.  
PO II - 288 days + 24 days ÷ 249 days = 1.25 PO II  
SW III - 288 days + 24 days ÷ 249 days = 1.25 SW III

Average earnings including benefits of PO II's and SW III's  
= \$36,500 year

Annual unrecoverable cost (not included in Fiscal Note Amounts)  
\$36,500 x 1.25 x 2 = \$91,200

Sec: 47.47.050 Compensation, Per Diem and Expenses

Assume that at least 1/6 of all meetings of regional councils and all executive council meetings require travel and that the average round trip plane fare is \$200 per member and any other participants.

Air Fares  
6 Regional Councils x 15 members x (12 meetings ÷ 6) x \$200 = \$ 36,000

Per Diem  
6 Regional Councils x 15 members x 12 meetings x \$55 x 2 days = 118,800

Air Fares  
1 Executive Council x 12 members x 4 meetings x \$200 = 9,600

Per Diem  
1 Executive Council x 12 members x 4 meetings x \$55 x 3 days = 7,920

Estimated other expense - child care = 2,000

Total Travel, Per Diem, and other costs \$174,320

Sec: 47.47.075 Employment of Personnel

Each Regional Council will employ one full time employee for administrative work.

6 x Admin. Asst. Range 12A \$21,500 including benefits = \$129,000  
Other part time employees estimate = 4,000  
Total annual Regional Council Personal Services Costs \$133,000

NOTE: All other administrative operating and office equipment costs are excluded.

Sec: 47.47.130 Employment of Personnel

The Executive Council will employ an executive director who in turn, with council approval, employ additional staff as necessary.

Executive Director - Range 21A =	\$ 41,100
Other employee costs - estimate 1 Clerk Typist III =	<u>16,700</u>
Total Annual Executive Council Personal Services Cost	<u>\$ 57,800</u>

NOTE: All other administrative, operating and office equipment costs are excluded.

Sec: 14.11.015 Funding

The Department shall provide for the establishment of adventure - based education programs etc. Assume,

1. One half of juvenile participants are selected from high schools.
2. One half of juvenile participants are selected by the courts.
3. Each Regional Council will have one adventure-based education program per year with a total of 14 juveniles in each program.
4. Contractual cost per juvenile is \$1000.

The juveniles selected by the courts will be diverted from private institutional placements. The equivalent funds in the Division of Corrections and/or Division of Social Services budgets for purchased care costs of these juveniles should be available to the adventure based program. If the program costs exceed the private institutional costs of care for the number of juveniles involved a supplemental appropriation will be requested.

6 Regions x 7 juveniles (High school selectees) x \$1,000 = \$42,000.

NOTE: The \$1000 estimate per participant excludes any one time purchase costs for specialized tools and equipment.

An inflation factor of 8% is used.

COMMITTEE REPORT  
SENATE

FURTHER: Finance

1/15/79

Date: \_\_\_\_\_

Mr. President:

The Committee on HEALTH, EDUCATION, SOCIAL SERVICES has had SB 12

establishing social services policy councils in Dept. of Health & Social Services & providing for adventure-based education program

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

\_\_\_\_\_  
*Collette Do Pass*  
 \_\_\_\_\_  
*Joyann Do Pass*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

\_\_\_\_\_  
*Ardis Sturgisowski (-needs amendment<sup>up</sup>)*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
*Blum Hobbes*  
 CHAIRMAN  
 DO PASS IF AMENDED



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith  
Signature of Camera Operator

3/20/90  
Date

# COMMITTEE REPORT

## HOUSE

FURTHER:

April 26, 1979

Date: 4/27/79

Mr. Speaker:

The Committee on FINANCE has had CSSB 14 (Finance)

"An Act relating to agricultural development; eff. date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with <sup>H</sup>CS for CSSB 14 (~~Finance~~)  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note (100.0)
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

**MEMBERS SIGNING  
DO PASS**

Freeman

Smith

Rosen

W. J. W.

W. J. W.

Nansen

Montgomery

**MEMBERS HAVING  
OTHER RECOMMENDATIONS:**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Freeman  
Vice CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House CS for CSSB 14 (Resources)  
 Title Relating to Agricultural Development  
 Requested by House Finance Committee Date 4/27/79

II. FISCAL DETAIL

Agency Affected Office of the Governor  
 Program Category Affected General Government  
 BRU, Program, or Subprogram(s) Affected Special Projects Coordinator  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL		24.0				
300 CONTRACTUAL		74.0				
400 COMMODITIES		2.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>		<b>100.0</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND		100.0				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Travel: 12 meetings & 5 council members @ \$200 travel and per diem = \$12,000  
 12 meetings X 2 outside advisors @ \$500 travel and per diem = \$12,000

Contractual: Phone \$3,000  
 Printing & advertising \$5,000  
 Professional fees: development plan \$20,000 marketing studies and pilot projects \$46,000

Commodities: Office supplies \$2,000

IV. DATE April 27, 1979 PREPARED BY Milt Barker, Fiscal Analyst  
 AGENCY Legislative Finance  
 Original: Legislative Finance PHONE 465-3795  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

58141  
Baldwin

Original sponsor: Kerttula

Offered: 4/26/79  
Referred: Finance

1 IN THE SENATE BY THE RESOURCES COMMITTEE  
2 HOUSE CS FOR CS FOR SENATE BILL NO. 14  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 ELEVENTH LEGISLATURE - FIRST SESSION  
5 A BILL

6 For an Act entitled: "An Act relating to agricultural development; and pro-  
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.19 is amended by adding new sections to read:

10 ARTICLE 7A. ALASKA AGRICULTURAL ACTION COUNCIL.

11 Sec. 44.19.520. CREATION OF COUNCIL. (a) There is established in  
12 the Office of the Governor the Alaska Agricultural Action Council. The  
13 council is composed of five members appointed by the governor. The  
14 chairman of the council is to be designated by the governor from among  
15 the members.

16 (b) The council may invite representatives from the United States  
17 Soil Conservation Service, the United States Forest Service, or from  
18 other federal agencies to participate in the deliberations of the  
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20 (c) The term of a member of the council is four years. Vacancies  
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28 (b) State officers or employees appointed as members of the  
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1 and travel expenses from council funds.

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5 Sec. 44.19.535. QUORUM. Three members of the council constitute a  
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7 approve any action of the council.

8 Sec. 44.19.540. POWERS AND DUTIES OF THE COUNCIL. (a) The coun-  
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10 (1) adopt and amend bylaws for the management and regulation  
11 of its affairs; and

12 (2) maintain an office at any place or places in the state.

13 (b) The council has the duty to

14 (1) hold public hearings in areas of the state considered for  
15 agricultural development;

16 (2) evaluate the need for farm conservation plans for land  
17 under agricultural production in the state;

18 (3) serve as coordinator for gathering information and data  
19 relating to agriculture;

20 (4) recommend appropriate activities for the promotion of  
21 agriculture in the state;

22 (5) provide technical information and make recommendations to  
23 the commissioner regarding the classification of state land having a  
24 potential for agricultural use;

25 (6) as directed by the governor, act as administrator of the  
26 Delta agricultural development project if that project is approved as  
27 part of a plan for the development of agriculture under AS 44.19.550 and  
28 act as administrator of any other project approved under AS 44.19.550;

29 (7) contract for the clearing, draining and breaking of

1 agricultural land located in the Delta agricultural development project;

2 (8) contract with the owners of land prepared for agricul-  
3 tural use under (7) of this section for reimbursement to the state of  
4 the cost of the clearing, draining and breaking of the land;

5 (9) contract for the construction of access roads in the  
6 Delta agricultural development project;

7 (10) conduct studies and carry out experimental and pilot  
8 projects to develop markets for agricultural products produced in the  
9 state; and

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12 Sec. 44.19.545. DESIGNATION OF AGRICULTURAL DEVELOPMENT PROJECTS.

13 (a) Before January 15 of each year the council shall report to the  
14 governor and the legislature concerning the activities of the council  
15 during the current fiscal year. The report shall contain a plan for the  
16 development of agriculture in the state during the next fiscal year.  
17 The plan for the development of agriculture must include the following  
18 specific items as well as findings and recommendations on each item:

19 (1) the type of agricultural development to be accomplished;

20 (2) if state land is to be developed for agricultural produc-  
21 tion, a description of the boundaries of the land to be developed; and

22 (3) the specific tasks to be performed by appropriate state  
23 agencies to the extent the tasks are identifiable at that time.

24 (b) After legislative approval of the plan under AS 44.19.550, the  
25 governor shall implement the plan for the development of agriculture as  
26 approved. The governor may direct appropriate state agencies to perform  
27 any task to implement the plan not specifically prohibited in the resolu-  
28 tion approving the plan.

29 Sec. 44.19.550. LEGISLATIVE APPROVAL. Either house of the legis-

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(QQ) Alaska Agricultural Action Council.

\* Sec. 4. This Act terminates July 1, 1984.

\* Sec. 5. This Act takes effect July 1, 1979.

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

1 lature may disapprove the plan for the development of agriculture re-  
2 quired by AS 44.19.545 by a simple resolution. If the plan for the  
3 development of agriculture is not approved or conditionally approved by  
4 the legislature or disapproved by either house within 30 days after  
5 presentation to the legislature, it is disapproved. The legislature may  
6 by concurrent resolution approve the plan for the development of agricul-  
7 ture with conditions concerning matters included in the plan, and the  
8 conditional approval becomes effective upon certification to the legisla-  
9 ture by the council that the council has accepted the conditions and  
10 modified the plan for the development of agriculture in accordance with  
11 the conditions. State money may not be spent on an agricultural develop-  
12 ment project until the approval required by this section has been ob-  
13 tained.

14 Sec. 44.19.560. DEFINITIONS. In AS 44.19.520 - 44.19.560,

15 (1) "commissioner" means the commissioner of the Department  
16 of Natural Resources;

17 (2) "council" means the Alaska Agricultural Action Council;

18 (3) "Delta agricultural development project" means the state-  
19 funded program to develop agricultural land located in the Big Delta,  
20 Tanana Loop region of the state for the production of small grains and  
21 other related agricultural products.

22 \* Sec. 2. Notwithstanding the terms of office specified for members of  
23 the Alaska Agricultural Action Council in AS 44.19.520(c), enacted in sec. 1  
24 of this Act, the terms of the first appointees shall be one member serving a  
25 term ending June 30, 1980, one member serving a term ending June 30, 1981,  
26 one member serving a term ending June 30, 1982, one member serving a term  
27 ending June 30, 1983, and one member serving a term ending June 30, 1984.

28 \* Sec. 3. AS 39.50.200(9) is amended by adding a new subparagraph to  
29 read:

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THE LEGISLATURE OF THE STATE OF ALASKA.  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for Senate Bill No. 14  
 Title An Act relating to agricultural development  
 Requested by Senate Finance Committee Date March 12, 1979

II. FISCAL DETAIL

Agency Affected Special Projects Office  
 Program Category Affected \_\_\_\_\_  
 Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	38,640	Mr. Palmer indicates same funding				
300 CONTRACTUAL		for future years.				
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<del>38,640</del>	30.7				

FUNDING (Thousands of Dollars)

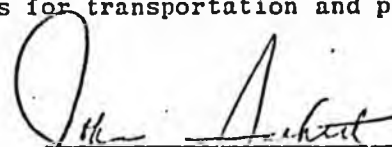
GENERAL FUND	<del>38,640</del>	30.7				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Twenty-four meetings per year  
~~\$55 per day for 2 private sector members~~ Delete \$7920  
 \$300 per meeting x 5 members for transportation and per diem

  
 John C. Sackett, Chairman  
 Senate Finance Committee

IV. DATE March 12, 1979 PREPARED BY W. J. "Bob" Palmer  
 AGENCY Special Projects Office; Office of the  
 Original: Legislative Finance PHONE 465-3568  
 cc: Budget and Management

58141  
Baldwin

Original sponsor: Kerttula

Offered: 4/26/79  
Referred: Finance

1 IN THE SENATE BY THE RESOURCES COMMITTEE  
2 HOUSE CS FOR CS FOR SENATE BILL NO. 14  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 ELEVENTH LEGISLATURE - FIRST SESSION  
5 A BILL

6 For an Act entitled: "An Act relating to agricultural development; and pro-  
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.19 is amended by adding new sections to read:

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(QQ) Alaska Agricultural Action Council.

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\* Sec. 5. This Act takes effect July 1, 1979.

Original sponsor: Ferttula

Offered: 3/13/79  
Referred: Rules

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 14 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

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Sec. 44.19.535. QUORUM. Three members of the council constitute a quorum. An affirmative vote of a majority of the members is necessary to approve any action of the council.

Sec. 44.19.540. POWERS AND DUTIES OF THE COUNCIL. (a) The council has the power to

(1) adopt and amend bylaws governing the management and regulation of its affairs; and

(2) maintain an office at any place in the state.

(b) The council has the duty

(1) hold public hearings on matters of agricultural development; and

(2) evaluate the need for agricultural development plans for land under agricultural production in the state considered for

(3) serve as coordinator of information and data relating to agriculture;

(4) recommend appropriate measures for the promotion of agriculture in the state;

(5) provide technical assistance to the commissioner regarding the development of state land having a potential for agricultural use;

(6) act as administrator of agricultural development project and any other project authorized by the commissioner under AS 44.19.545;

(7) contract for the acquisition and breaking of agricultural land located in the state for agricultural development project;

(8) contract with the state for the preparation of agricultural development projects.

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COUNCIL. (a) The council has the power to

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make recommendations to the commissioner regarding the development of state land having a potential for agricultural use;

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(9) contract for the construction of access roads in the Delta agricultural development project;

(10) conduct studies and carry out experimental and pilot projects to develop markets for agricultural products produced in the state; and

(11) recommend legislation to the governor to improve agricultural development in the state.

Sec. 44.19.545. DESIGNATION OF AGRICULTURAL DEVELOPMENT PROJECTS.

(a) Before January 15 of each year the council shall report to the governor and the legislature concerning the activities of the council during the current fiscal year. The report shall contain recommendations for the development of agriculture in the state during the next fiscal year.

(b) An agricultural development project recommended in (a) of this section may not be implemented unless authorized by law. The report required by (a) of this section shall include recommended legislation which

(1) sets out the type of agricultural development to be accomplished and, if state land is to be developed for agricultural production, describes the boundaries of the land to be developed;

(2) defines specific tasks to be performed by appropriate state agencies to the extent the tasks are identifiable at that time;

(3) grants to the council sufficient authority to insure adequate cooperation of all other state agencies involved in the implementation of the project.

Sec. 44.19.550. DEFINITIONS. In AS 44.19.520 - 44.19.550,

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(1) "commissioner" means the commissioner of the Department of Natural Resources;

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\* Sec. 2. Notwithstanding the terms of office specified for members of the Alaska Agricultural Action Council in AS 44.19.520(c), enacted in sec. 1 of this Act, the terms of the first appointees shall be one member serving a term ending June 30, 1980, one member serving a term ending June 30, 1981, one member serving a term ending June 30, 1982, one member serving a term ending June 30, 1983, and one member serving a term ending June 30, 1984.

\* Sec. 3. This Act terminates July 1, 1984.

\* Sec. 4. This Act takes effect July 1, 1979.

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for Senate Bill No. 14  
 Title An Act relating to agricultural development  
 Requested by Senate Finance Committee Date March 12, 1979

II. FISCAL DETAIL

Agency Affected Special Projects Office  
 Program Category Affected \_\_\_\_\_  
 Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	<del>38,610</del>	Mr. Palmer indicates			same funding	
300 CONTRACTUAL						
400 COMMODITIES		for future years.				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	<del>38,610</del>	30.7				

FUNDING (Thousands of Dollars)

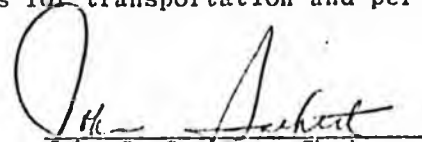
GENERAL FUND	<del>38,610</del>	30.7				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Twenty-four meetings per year  
~~\$55 per day for 2 private sector members~~ Delete \$7920  
 \$300 per meeting x 5 members for transportation and per diem

  
 John C. Sackett, Chairman  
 Senate Finance Committee

IV. DATE March 12, 1979 PREPARED BY W. J. "Bob" Palmer  
 AGENCY Special Projects Office; Office of the Governor  
 Original: Legislative Finance PHONE 465-3568  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)



# RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith  
Signature of Camera Operator

3/20/90  
Date

HCSCS SB14 am

a) added portions pg 2 lines  
25-27

b) reworded pg 3 lines 13-25

c) deleted pg 3 lines 26-28

d) added section after  
pg 3 line 28 requiring  
legislative approval  
of plan + allowing  
disapproval by  
resolution by either  
house.

e) added subparagraph to  
AS 39.50.700(9)

Not Concur

Kent  
Sudler  
Collector



JUNEAU, ALASKA

Alaska State Legislature  
House

MESSAGE TO THE SENATE

DATE April 30, 1979

MR. PRESIDENT:

The House has passed CSSB 14(Fin) (agricultural development;  
eff. date) with the following amendment:

HCS CSSB 14amH (same title)

and it is transmitted herewith for consideration.

*Juene Castan*  
Chief Clerk of the House

Original sponsor: Kerttula

Offered: 4/26/79  
Referred: Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2

HOUSE CS FOR CS FOR SENATE BILL NO. 14 am

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to agricultural development; and providing for an effective date."

7

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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12 (2) maintain an office at any place or places in the state.

13 (b) The council has the duty to

14 (1) hold public hearings in areas of the state considered for  
15 agricultural development;

16 (2) evaluate the need for farm conservation plans for land  
17 under agricultural production in the state;

18 (3) serve as coordinator for gathering information and data  
19 relating to agriculture;

20 (4) recommend appropriate activities for the promotion of  
21 agriculture in the state;

22 (5) provide technical information and make recommendations to  
23 the commissioner regarding the classification of state land having a  
24 potential for agricultural use;

25 (6) as directed by the governor, act as administrator of the  
26 Delta agricultural development project if that project is approved as  
27 part of a plan for the development of agriculture under AS 44.19.550 and  
28 act as administrator of any other project approved under AS 44.19.550;

29 (7) contract for the clearing, draining and breaking of

1 agricultural land located in the Delta agricultural development project;

2 (8) contract with the owners of land prepared for agricul-  
3 tural use under (7) of this section for reimbursement to the state of  
4 the cost of the clearing, draining and breaking of the land;

5 (9) contract for the construction of access roads in the  
6 Delta agricultural development project;

7 (10) conduct studies and carry out experimental and pilot  
8 projects to develop markets for agricultural products produced in the  
9 state; and

10 (11) recommend legislation to the governor to improve agri-  
11 cultural development in the state.

12 Sec. 44.19.545. DESIGNATION OF AGRICULTURAL DEVELOPMENT PROJECTS.

13 (a) Before January 15 of each year the council shall report to the  
14 governor and the legislature concerning the activities of the council  
15 during the current fiscal year. The report shall contain a plan for the  
16 development of agriculture in the state during the next fiscal year.

17 *deleted* The plan for the development of agriculture must include the following  
18 specific items as well as findings and recommendations on each item:

- 19 (1) the type of agricultural development to be accomplished;  
20 (2) if state land is to be developed for agricultural produc-  
21 tion, a description of the boundaries of the land to be developed; and  
22 (3) the specific tasks to be performed by appropriate state  
23 agencies to the extent the tasks are identifiable at that time.

24 *added* (b) After legislative approval of the plan under AS 44.19.550, the  
25 governor shall implement the plan for the development of agriculture as  
26 approved. The governor may direct appropriate state agencies to perform  
27 any task to implement the plan not specifically prohibited in the resolu-  
28 tion approving the plan.

29 Sec. 44.19.550. LEGISLATIVE APPROVAL. Either house of the legis-

1 lature may disapprove the plan for the development of agriculture re-  
2 quired by AS 44.19.545 by a simple resolution. If the plan for the  
3 development of agriculture is not approved or conditionally approved by  
4 the legislature or disapproved by either house within 30 days after  
5 presentation to the legislature, it is disapproved. The legislature may  
6 by concurrent resolution approve the plan for the development of agricul-  
7 ture with conditions concerning matters included in the plan, and the  
8 conditional approval becomes effective upon certification to the legisla-  
9 ture by the council that the council has accepted the conditions and  
10 modified the plan for the development of agriculture in accordance with  
11 the conditions. State money may not be spent on an agricultural develop-  
12 ment project until the approval required by this section has been ob-  
13 tained.

14 Sec. 44.19.560. DEFINITIONS. In AS 44.19.520 - 44.19.560,

15 (1) "commissioner" means the commissioner of the Department  
16 of Natural Resources;

17 (2) "council" means the Alaska Agricultural Action Council;

18 (3) "Delta agricultural development project" means the state-  
19 funded program to develop agricultural land located in the Big Delta,  
20 Tanana Loop region of the state for the production of small grains and  
21 other related agricultural products.

22 \* Sec. 2. Notwithstanding the terms of office specified for members of  
23 the Alaska Agricultural Action Council in AS 44.19.520(c), enacted in sec. 1  
24 of this Act, the terms of the first appointees shall be one member serving a  
25 term ending June 30, 1980, one member serving a term ending June 30, 1981,  
26 one member serving a term ending June 30, 1982, one member serving a term  
27 ending June 30, 1983, and one member serving a term ending June 30, 1984.

28 \* Sec. 3. AS 39.50.200(9) is amended by adding a new subparagraph to  
29 read:

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29

(QQ) Alaska Agricultural Action Council.

\* Sec. 4. This Act terminates July 1, 1984.

\* Sec. 5. This Act takes effect July 1, 1979.

Original sponsor: Kerttula

Offered: 3/13/79  
Referred: Rules

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2 CS FOR SENATE BILL NO. 14 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to agricultural development; and pro-  
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8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.19 is amended by adding new sections to read:

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11 Sec. 44.19.520. CREATION OF COUNCIL. (a) There is established in  
12 the Office of the Governor the Alaska Agricultural Action Council. The  
13 council is composed of five members appointed by the governor. The  
14 chairman of the council is to be designated by the governor from among  
15 the members.

16 (b) The council may invite representatives from the United States  
17 Soil Conservation Service, the United States Forest Service, or from  
18 other federal agencies to participate in the deliberations of the  
19 council in an advisory capacity.

20 (c) The term of a member of the council is four years. Vacancies  
21 are filled in the same manner as original appointments, but a member  
22 appointed to fill a vacancy serves for the unexpired term of the member  
23 he succeeds.

24 Sec. 44.19.525. COMPENSATION OF MEMBERS. (a) Members of the  
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26 diem and travel expenses provided for boards and commissions under  
27 AS 39.20.

28 (b) State officers or employees appointed as members of the  
29 council serve without compensation but are entitled to receive per diem

1 and travel expenses from council funds.

2 Sec. 44.19.530. MEETINGS. The council shall schedule regular  
3 meetings during the year, and may hold special meetings upon the call of  
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10 (1) adopt and amend bylaws for the management and regulation  
11 of its affairs; and

12 (2) maintain an office at any place or places in the state.

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14 (1) hold public hearings in areas of the state considered for  
15 agricultural development;

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19 relating to agriculture;

20 (4) recommend appropriate activities for the promotion of  
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22 (5) provide technical information and make recommendations to  
23 the commissioner regarding the classification of state land having a  
24 potential for agricultural use;

25 (6) act as administrator of the Delta agricultural develop-  
26 ment project and any other project authorized under AS 44.19.545;

27 (7) contract for the clearing, draining and breaking of  
28 agricultural land located in the Delta agricultural development project;

29 (8) contract with the owners of land prepared for agricul-

1 tural use under (7) of this section for reimbursement to the state of  
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8 (11) recommend legislation to the governor to improve agri-  
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11 (a) Before January 15 of each year the council shall report to the  
12 governor and the legislature concerning the activities of the council  
13 during the current fiscal year. The report shall contain <sup>a Plan</sup> ~~recommenda-~~  
14 tions for the development of agriculture in the state during the next  
15 fiscal year.

16 (b) An agricultural development project recommended in (a) of this  
17 section may not be implemented unless authorized by law. The report  
18 required by (a) of this section shall include recommended legislation  
19 which

20 (1) sets out <sup>set out in (1) + (2)</sup> the type of agricultural development to be  
21 accomplished and, if state land is to be developed for agricultural  
22 production, describes the boundaries of the land to be developed;

23 (2) ~~(2)~~ defines specific tasks to be performed by appropriate  
24 state agencies to the extent the tasks are identifiable at that time;  
25 and

26 (3) grants to the council sufficient authority to insure ~~deleted~~  
27 adequate cooperation of all other state agencies involved in the imple-  
28 mentation of the project.

29 Sec. 44.19.550. DEFINITIONS. In AS 44.19.520 - 44.19.550,

*added section  
on Legislative approval*

1 (1) "commissioner" means the commissioner of the Department  
2 of Natural Resources;

3 (2) "council" means the Alaska Agricultural Action Council;

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5 funded program to develop agricultural land located in the Big Delta,  
6 Tanana Loop region of the state for the production of small grains and  
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12 one member serving a term ending June 30, 1982, one member serving a term  
13 ending June 30, 1983, and one member serving a term ending June 30, 1984.

14 \* Sec. 3. This Act terminates July 1, 1984.

15 \* Sec. 4. This Act takes effect July 1, 1979.

**COMMITTEE REPORT**  
**SENATE**

FURTHER:

3/5/79

Date: March 13, 1979

Mr. President:

The Committee on FINANCE has had SB 14  
relating to agricultural development

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with/CS for Finance SB 14  same title  
 new title
- and recommends do pass
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
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[Signature]

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]  
[Signature]  
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[Signature]  
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[Signature]  
[Signature]

CHAIRMAN

Original sponsor: Kerttula

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

CS FOR SENATE BILL NO. 14 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - FIRST SESSION

5

A BILL

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For an Act entitled: "An Act relating to agricultural development; and pro-

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11

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chairman of the council is to be designated by the governor from among

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16

(b) The council may invite representatives from the United States

17

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18

other federal agencies to participate in the deliberations of the

19

council in an advisory capacity.

20

(c) The term of a member of the council is four years. Vacancies

21

are filled in the same manner as original appointments, but a member

22

appointed to fill a vacancy serves for the unexpired term of the member

23

he succeeds.

24

Sec. 44.19.525. COMPENSATION OF MEMBERS. (a) Members of the

25

council ~~who are not state officers or employees receive \$55 for each day~~

26

~~meeting~~, and are entitled to per diem and travel expenses provided

27

for boards and commissions under AS 39.20.

28

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29

council serve without compensation but are entitled to receive per diem

1 and travel expenses from council funds.

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12 (2) maintain an office at any place or places in the state.

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24 potential for agricultural use;

25 (6) act as administrator of the Delta agricultural develop-  
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29 (8) contract with the owners of land prepared for agricul-

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THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for Senate Bill No. 14  
 Title An Act relating to agricultural development  
 Requested by Senate Finance Committee Date March 12, 1979

II. FISCAL DETAIL

Agency Affected Special Projects Office  
 Program Category Affected \_\_\_\_\_  
 Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	38,640		Mr. Palmer indicates		same funding	
300 CONTRACTUAL						
400 COMMODITIES			for future years.			
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL	<del>38,640</del>	30.7				

FUNDING (Thousands of Dollars)

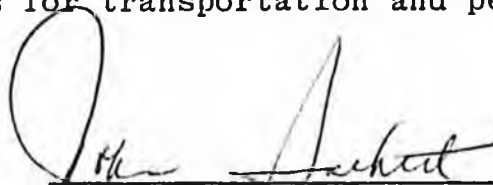
GENERAL FUND	<del>38,640</del>	30.7				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Twenty-four meetings per year  
~~\$55 per day for 2 private sector members~~ Delete \$7920  
 \$300 per meeting x 5 members for transportation and per diem

  
 John C. Sackett, Chairman  
 Senate Finance Committee

IV. DATE March 12, 1979 PREPARED BY W. I. "Bob" Palmer  
 AGENCY Special Projects Office; Office of the Gov  
 Original: Legislative Finance PHONE 465-3568  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Original sponsor: Kerttula

Offered: 3/13/79  
Referred: Rules

1 IN THE SENATE

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2 CS FOR SENATE BILL NO. 14 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

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6 projects to develop markets for agricultural products produced in the  
7 state; and

8 (11) recommend legislation to the governor to improve agri-  
9 cultural development in the state.

10 Sec. 44.19.545. DESIGNATION OF AGRICULTURAL DEVELOPMENT PROJECTS.

11 (a) Before January 15 of each year the council shall report to the  
12 governor and the legislature concerning the activities of the council  
13 during the current fiscal year. The report shall contain recommenda-  
14 tions for the development of agriculture in the state during the next  
15 fiscal year.

16 (b) An agricultural development project recommended in (a) of this  
17 section may not be implemented unless authorized by law. The report  
18 required by (a) of this section shall include recommended legislation  
19 which

20 (1) sets out the type of agricultural development to be  
21 accomplished and, if state land is to be developed for agricultural  
22 production, describes the boundaries of the land to be developed;

23 (2) defines specific tasks to be performed by appropriate  
24 state agencies to the extent the tasks are identifiable at that time;  
25 and

26 (3) grants to the council sufficient authority to insure  
27 adequate cooperation of all other state agencies involved in the imple-  
28 mentation of the project.

29 Sec. 44.19.550. DEFINITIONS. In AS 44.19.520 - 44.19.550,

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(1) "commissioner" means the commissioner of the Department of Natural Resources;

(2) "council" means the Alaska Agricultural Action Council;

(3) "Delta agricultural development project" means the state-funded program to develop agricultural land located in the Big Delta, Tanana Loop region of the state for the production of small grains and other related agricultural products.

\* Sec. 2. Notwithstanding the terms of office specified for members of the Alaska Agricultural Action Council in AS 44.19.520(c), enacted in sec. 1 of this Act, the terms of the first appointees shall be one member serving a term ending June 30, 1980, one member serving a term ending June 30, 1981, one member serving a term ending June 30, 1982, one member serving a term ending June 30, 1983, and one member serving a term ending June 30, 1984.

\* Sec. 3. This Act terminates July 1, 1984.

\* Sec. 4. This Act takes effect July 1, 1979.

FINANCE COMMITTEE SUBSTITUTE FOR SB 14

Delete lines 10 through 21 <sup>page!</sup> of CSSB 14 by the Resources  
Committee

Insert attached in place of the above deletion.

requested 3/12/79

11:30 am.

Introduced: 1/15/79  
Referred: Resources and  
State Affairs

1 IN THE SENATE

BY KERTTULA

2 SENATE BILL NO. 14

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to agricultural development; and pro-  
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 38 is amended by adding a new chapter to read:

10 CHAPTER 09. AGRICULTURAL LAND.

11 Sec. 38.09.010. CREATION OF AUTHORITY. There is created the  
12 Agricultural Development Authority. The authority is a public corpora-  
13 tion of the state within the Department of Natural Resources, but with  
14 separate and independent legal existence.

15 Sec. 38.09.020. MEMBERSHIP. (a) The authority is composed of the  
16 following members:

17 (1) the commissioners of commerce and economic development  
18 and natural resources;

19 (2) the director of the division of agriculture of the De-  
20 partment of Natural Resources;

21 (3) the director of the agricultural experiment station of  
22 the University of Alaska and one university staff person selected by  
23 that director;

24 (4) two persons selected by the governor engaged in agricul-  
25 tural production with at least 10 years each of farming experience in  
26 the state; and

27 (5) not more than two additional persons from the private  
28 sector selected by the governor for their interest in and knowledge of  
29 agricultural development and affairs, including one person experienced

1 in agricultural financing.

2 (b) The authority may invite representatives from the United  
3 States Soil Conservation Service, the United States Forest Service, or  
4 from other federal agencies to participate in the deliberations of the  
5 authority in an advisory capacity.

6 (c) The members shall elect one of their number as chairman. The  
7 chairman may be the chief executive officer of the authority.

8 (d) The term of a member of the author'ty from the private sector  
9 selected under (a)(4) or (5) of this section is four years. Members  
10 other than those from the private sector serve at the pleasure of the  
11 governor. Vacancies are filled in the manner of original appointments,  
12 but a member appointed to fill a vacancy serves for the unexpired term  
13 of the member he succeeds.

14 Sec. 38.09.030. COMPENSATION OF MEMBERS. (a) Members of the  
15 authority selected under AS 38.09.020(a)(4) and (5) receive \$75 per day  
16 and they are entitled to per diem and travel expenses provided for  
17 boards and commissions under AS 39.20.

18 (b) State officers or employees designated as members of the  
19 authority serve without compensation but are entitled to receive per  
20 diem and travel expenses from authority funds.

21 Sec. 38.09.040. MEETINGS. The authority shall schedule regular  
22 meetings during the year, and may hold special meetings upon the call of  
23 the chairman or four members of the authority.

24 Sec. 38.09.050. QUORUM. Five members of the authority constitute  
25 a quorum. An affirmative vote of at least five members is necessary to  
26 approve any action of the authority.

27 Sec. 38.09.060. POWERS AND DUTIES OF THE AUTHORITY. (a) The  
28 authority has the power to

29 (1) sue and be sued;

- 1                   (2) adopt an official seal and alter it at pleasure;  
2                   (3) adopt and amend bylaws for the management and regulation  
3 of its affairs;  
4                   (4) maintain an office at any place or places in the state;  
5                   (5) adopt regulations establishing requirements for the  
6 eligibility of persons applying to purchase or lease the agricultural  
7 development rights for state land.

8                   (b) The authority has the duty to

- 9                   (1) hold public hearings in areas of the state considered for  
10 agricultural development;  
11                   (2) evaluate the need for farm conservation plans for land  
12 under agricultural production in the state;  
13                   (3) serve as coordinator for gathering information and data  
14 relating to agriculture;  
15                   (4) recommend appropriate activities for the promotion of  
16 agriculture in the state;  
17                   (5) investigate and recommend additional forms of economic  
18 aid for farmers and farm projects;  
19                   (6) provide advice and assistance concerning agricultural  
20 development to interested state and federal agencies;  
21                   (7) assess the comparative suitability of state and private  
22 land for the systematic development of the agricultural potential of  
23 that land;  
24                   (8) prepare cadastral and detailed soil surveys of areas of  
25 the state under consideration for agricultural development;  
26                   (9) provide technical information and make recommendations to  
27 the commissioner regarding the classification of state land having a  
28 potential for agricultural use;  
29                   (10) when necessary for the protection of agricultural land,

1 develop a plan and procedures for the acquisition of non-agricultural  
2 development rights from owners of privately owned agricultural land;

3 (11) request the attorney general to take necessary action to  
4 protect the state's interest in land classified for agricultural use;  
5 and

6 (12) recommend legislation to the governor to improve the  
7 process of agricultural development in the state.

8 Sec. 38.09.070. REGIONAL AGRICULTURAL DEVELOPMENT PLAN. The  
9 authority shall designate regions of the state for the purpose of agri-  
10 cultural development and coordinate the development of a comprehensive  
11 agricultural development plan for each region, including provisions for  
12 the development of state and privately owned land having the potential  
13 for agricultural production. Regional planning teams consisting of  
14 department and authority personnel and representatives of the appropri-  
15 ate qualified regional agricultural associations formed under AS 38.09.-  
16 080 shall develop and amend as necessary the comprehensive agricultural  
17 development plans.

18 Sec. 38.09.080. REGIONAL AGRICULTURAL ASSOCIATIONS. (a) The  
19 authority shall assist in and encourage the formation of qualified  
20 regional agricultural associations for the purpose of stimulating agri-  
21 cultural development in the state. A regional agricultural association  
22 is qualified if the authority determines that

23 (1) it is comprised of associations representative of farmers  
24 in the region;

25 (2) it includes representatives of other user groups in-  
26 terested in land use in the region who wish to belong; and

27 (3) it has a board of directors which includes no less than  
28 one representative of each user group that belongs to the association.

29 (b) In this section "user group" includes, but is not limited to,

1 subsistence farmers, commercial farmers, consumer groups, representa-  
2 tives of local financial institutions, and representatives of local  
3 communities.

4 Sec. 38.09.090. SALE OF AGRICULTURAL LAND. (a) Before state land  
5 classified for agricultural use which exceeds 640 acres in total area  
6 may be sold or leased,

7 (1) the comprehensive agricultural plan for the region in  
8 which the land is located must be completed by the regional planning  
9 team and reviewed and approved by the commissioner;

10 (2) a selection board shall be convened by the authority  
11 consisting of an appointed member of the authority selected by the  
12 authority, the director of the division of agriculture in the Department  
13 of Natural Resources or his designee, and a member of the board of  
14 directors of the appropriate regional agricultural association selected  
15 by the board of directors of the association;

16 (3) the selection board shall hold a public hearing in the  
17 vicinity of the land to be sold or leased to solicit suggestions for the  
18 type of qualifications necessary for potential purchasers or lessees to  
19 possess so that the land may be farmed as a successful business enter-  
20 prise;

21 (4) the selection board shall submit its findings and recom-  
22 mendations to the authority for its review; and

23 (5) the authority shall adopt regulations under the Adminis-  
24 trative Procedure Act (AS 44.62) establishing residency, skill, ex-  
25 perience, and financial qualifications it considers necessary and appro-  
26 priate for potential purchasers or lessees of the land.

27 (b) After adoption of the regulations required by (a)(5) of this  
28 section, the selection board convened as required by (a)(2) of this  
29 section shall evaluate the applications of potential purchasers or

1 lessees of the land to be offered. The applicants shall be evaluated  
2 according to the qualifications established in the regulations adopted  
3 by the authority. Applicants who are determined by the selection board  
4 to be ineligible to participate in the sale or lease of agricultural  
5 land shall be advised in writing of the reason for their disqualifica-  
6 tion and may, within 10 days after receipt of the notice of disqualifi-  
7 cation, appeal to the commissioner for a review of the action taken by  
8 the selection board.

9 (c) When not in conflict with this section, the provisions of AS  
10 38.05 and AS 38.07 apply to the sale or lease of state land classified  
11 for agricultural use.

12 Sec. 38.09.100. DEFINITIONS. In this chapter,

13 (1) "authority" means the Agricultural Development Authority;

14 (2) "commissioner" means the commissioner of the Department  
15 of Natural Resources.

16 \* Sec. 2. AS 38.05.057(c) is amended to read:

17 (c) The Agricultural Development Authority established under  
18 AS 38.09.010 [COMMISSIONER] may adopt regulations under the Adminis-  
19 trative Procedure Act (AS 44.62) which specify qualifications for poten-  
20 tial purchasers different from those specified in (b) of this section if

21 (1) an interest in land limited to agricultural purposes is  
22 to be sold under (a) of this section;

23 (2) the sale is a part of a program to develop agricultural  
24 land as a renewable resource of the state; and

25 (3) the regulations include residency, skill, experience, and  
26 financial requirements necessary to qualify persons who are competent  
27 and financially able to develop the land as a successful agricultural  
28 enterprise.

29 \* Sec. 3. Notwithstanding the terms of office specified for members of

1 the Agricultural Development Authority in AS 38.09.020(d), enacted in sec. 1  
2 of this Act, the terms of the first appointees shall be one member serving a  
3 term ending June 30, 1980, one member serving a term ending June 30, 1981,  
4 one member serving a term ending June 30, 1982, and one member serving a term  
5 ending June 30, 1983.

6 \* Sec. 4. This Act takes effect July 1, 1979.  
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THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for Senate Bill No. 14  
 Title An Act relating to agricultural development  
 Requested by Senate Finance Committee Date March 12, 1979

II. FISCAL DETAIL

Agency Affected Special Projects Office  
 Program Category Affected \_\_\_\_\_  
 Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	38,640	Mr. Palmer indicates			same funding	
300 CONTRACTUAL						
400 COMMODITIES			for future years.			
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<del>38,640</del>	<b>30.7</b>				

FUNDING (Thousands of Dollars)

GENERAL FUND	<del>38,640</del>	<b>30.7</b>				
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Twenty-four meetings per year  
~~\$55 per day for 2 private-sector members~~ *delete \$7920*  
 \$300 per meeting x 5 members for transportation and per diem

*Senate Finance delete 2 private-sector members*  
*24 meetings with 3 day travel status* *\$7920*  
*and round trips averaging \$200 each* *9600*  
*17520*

IV. DATE March 12, 1979 PREPARED BY W. I. "Bob" Palmer  
 AGENCY Special Projects Office; Office of the Gov  
 Original: Legislative Finance PHONE 465-3568  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)

Original sponsor: Kerttula

Offered: 3/5/79  
Referred: Finance

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 14

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to agricultural development; and pro-  
7 viding for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 44.19 is amended by adding new sections to read:

10 ARTICLE 7A. ALASKA AGRICULTURAL ACTION COUNCIL.

11 Sec. 44.19.520. CREATION OF COUNCIL. (a) There is established in  
12 the Office of the Governor the Alaska Agricultural Action Council. The  
13 council is composed of five members appointed by the governor. The  
14 chairman of the council is to be designated by the governor from among  
15 the members.

16 (b) The council may invite representatives from the United States  
17 Soil Conservation Service, the United States Forest Service, or from  
18 other federal agencies to participate in the deliberations of the  
19 council in an advisory capacity.

20 (c) The term of a member of the council is four years. Vacancies  
21 are filled in the same manner as original appointments, but a member  
22 appointed to fill a vacancy serves for the unexpired term of the member  
23 he succeeds.

24 Sec. 44.19.525. COMPENSATION OF MEMBERS. (a) Members of the  
25 council who are not state officers or employees receive \$55 for each day  
26 in meeting, and are entitled to per diem and travel expenses provided  
27 for boards and commissions under AS 39.20.

28 (b) State officers or employees appointed as members of the  
29 council serve without compensation but are entitled to receive per diem

1 and travel expenses from council funds.

2 Sec. 44.19.530. MEETINGS. The council shall schedule regular  
3 meetings during the year, and may hold special meetings upon the call of  
4 the chairman or four members of the council.

5 Sec. 44.19.535. QUORUM. Three members of the council constitute a  
6 quorum. An affirmative vote of at least three members is necessary to  
7 approve any action of the council.

8 Sec. 44.19.540. POWERS AND DUTIES OF THE COUNCIL. (a) The  
9 council has the power to

10 (1) adopt and amend bylaws for the management and regulation  
11 of its affairs; and

12 (2) maintain an office at any place or places in the state.

13 (b) The council has the duty to

14 (1) hold public hearings in areas of the state considered for  
15 agricultural development;

16 (2) evaluate the need for farm conservation plans for land  
17 under agricultural production in the state;

18 (3) serve as coordinator for gathering information and data  
19 relating to agriculture;

20 (4) recommend appropriate activities for the promotion of  
21 agriculture in the state;

22 (5) provide technical information and make recommendations to  
23 the commissioner regarding the classification of state land having a  
24 potential for agricultural use;

25 (6) act as administrator of the Delta agricultural develop-  
26 ment project;

27 (7) contract for the clearing, draining and breaking of  
28 agricultural land located in the Delta agricultural development project;

29 (8) contract with the owners of land prepared for agricul-

1 tural use under (7) of this section for reimbursement to the state of  
2 the cost of the clearing, draining and breaking of the land;

3 (9) contract for the construction of access roads in the  
4 Delta agricultural development project;

5 (10) conduct studies and carry out experimental and pilot  
6 projects to develop markets for agricultural products produced in the  
7 state; and

8 (11) recommend legislation to the governor to improve agri-  
9 cultural development in the state.

10 Sec. 44.19.545. REPORTS OF THE COUNCIL. Before June 30 of each  
11 year the council shall report to the governor concerning the activities  
12 of the council during the current fiscal year. The report shall contain  
13 recommendations for the development of agriculture in the state during  
14 the next fiscal year. If the council recommends that state land be  
15 developed for agricultural use the report shall

16 (1) define specific tasks to be performed during the next  
17 fiscal year by appropriate state agencies to the extent those tasks are  
18 identifiable at that time; and

19 (2) contain recommendations to the governor of actions he may  
20 take to insure adequate cooperation of all state agencies involved in  
21 the implementation of the development.

22 Sec. 44.19.550. DEFINITIONS. In AS 44.19.520 - 44.19.550,

23 (1) "commissioner" means the commissioner of the Department  
24 of Natural Resources;

25 (2) "council" means the Alaska Agricultural Action Council;

26 (3) "Delta agricultural development project" means the state-  
27 funded program to develop agricultural land located in the Big Delta,  
28 Tanana Loop region of the state for the production of small grains and  
29 other related agricultural products.

1 \* Sec. 2. Notwithstanding the terms of office specified for members of  
2 the Alaska Agricultural Action Council in AS 44.19.520(c), enacted in sec. 1  
3 of this Act, the terms of the first appointees shall be one member serving a  
4 term ending June 30, 1980, one member serving a term ending June 30, 1981,  
5 one member serving a term ending June 30, 1982, one member serving a term  
6 ending June 30, 1983, and one member serving a term ending June 30, 1984.

7 \* Sec. 3. This Act terminates July 1, 1984.

8 \* Sec. 4. This Act takes effect July 1, 1979.  
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*Delete existing Section 5B-14*

*Comm. Substitute  
"DRAFT"*

Sec. 44.19.545. DESIGNATION OF AGRICULTURAL DEVELOPMENT PROJECTS.

(a) Before January 15 of each year the council shall report to the governor and the legislature the activities of the council during the current fiscal year. The report shall contain recommendations for the development of agriculture in the state during the next fiscal year.

(b) No agricultural development project recommended in Section (a) of this section shall be implemented until the project and the funding for the project has been approved by the legislature. The project shall

(1) state the type of agricultural development to be accomplished and, if state land is to be developed for agricultural production, describe the boundaries of the land to be developed;

(2) define specific tasks to be performed by appropriate state agencies to the extent such tasks are identifiable at that time;

(3) delegate to the council sufficient authority to insure adequate cooperation of all other state agencies involved in the implementation of the project.

THE LEGISLATURE OF THE STATE OF ALASKA  
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. Committee Substitute for Senate Bill No. 14  
 Title An Act relating to agricultural development  
 Requested by Senate Finance Committee Date March 12, 1979

II. FISCAL DETAIL

Agency Affected Special Projects Office  
 Program Category Affected \_\_\_\_\_  
 Budget Request Unit(s) Affected \_\_\_\_\_

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL	38,640	Mr. Palmer indicates same funding				
300 CONTRACTUAL						
400 COMMODITIES		for future years.				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
<b>TOTAL</b>	<b>38,640</b>					

FUNDING (Thousands of Dollars)

GENERAL FUND	38,640					
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Twenty-four meetings per year  
 \$55 per day for 2 private-sector members  
 \$300 per meeting x 5 members for transportation and per diem

IV. DATE March 12, 1979 PREPARED BY W. I. "Bob" Palmer  
 AGENCY Special Projects Office; Office of the Gov  
 Original: Legislative Finance PHONE 465-3568  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)