

LEG. FINANCE - BILLS 1979 - 1980 1188

HB 905 thru HB 918 • • 1188



RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

Funding Information:
General Fund: \$2,115,200
Other Funds: -0-
\$2,115,200

Introduced: 2/25/80
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 905

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Community and Regional Affairs for aid
8 for miscellaneous municipal purposes; and providing
9 for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,115,200 is appropriated from the general
12 fund to the Department of Community and Regional Affairs for the special
13 municipal services account under AS 43.18.020.

14 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
15 10.070(c).

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JAY S. HAMMOND
GOVERNOR



HB 905

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 25, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Community and Regional Affairs, in order to increase the proration percentage of the special municipal services account under AS 43.18.020 to the 83 percent level suggested for FY 80 in a statement of intent by the 1979 Free Conference Committee on the budget.

As the result of an appeal by the Alaska Hospital in Anchorage, the attorney general's office determined that, given the statutory requirement for a five-year pay out, the total projected interest over the life of a hospital construction project must be included in computing the annual five percent payment toward the total 25 percent entitlement for hospital construction. This supplemental appropriation is required by the additional, unforeseen costs of meeting that pay out.

Sincerely,



Jay S. Hammond
Governor

MEMORANDUM

TO: Hon. Lee McAnerney, Commissioner . DATE: February 14, 1980
Department of Community & Regional Affairs . FILE NO: J-66-345-80

TELEPHONE NO:

FROM: AVRUM M. GROSS
ATTORNEY GENERAL

SUBJECT: Reimbursing interest costs on hospital construction

By:

Rodger W. Pegues
Assistant Attorney General

This is further to our memorandum to you of January 31, 1980.

While it is a good practice not to make reimbursements on costs not yet paid, e.g., future interest costs, the five-year pay out for hospital construction costs contemplated by AS 18.30.010(j) makes it impossible to reimburse those costs except on the basis of future costs. You must pay on the basis of projected interest payments.

To avoid overpayment, the project sponsor must sign an agreement (make sure that it recites that the agreement is authorized by the hospital corporation) that repayment will be made to the extent, if any, that its actual payment of interest is less than contemplated at the time of the revenue sharing grant.

RWP/pjg

MB 905

21-1
~~21-2~~
Rebecca

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

TO: Ron Lehr, Director
Division of Budget
and Management

DATE: February 11, 1980

FILE NO:

TELEPHONE NO:

FROM: *help for*
Lee McAnerney
Commissioner

SUBJECT: Supplemental Appropriation - FY'80
Revenue Sharing

The Department of Community and Regional Affairs, Division of Local Government Assistance, requests approval of a supplemental appropriation for the Fiscal Year 1980, Municipal Services Revenue Sharing Grant Program, in the amount of \$2,115,200.)

The Free Conference Committee on the Fiscal Year 1980 budget approved the funding level of \$20,236,000, for Revenue Sharing Grants. This represented 83 percent of the Department's projection of total estimated entitlements for FY'80.

FY'80 was the first year entitlements for hospital construction costs would be computed under the "total project cost" amendment to the Revenue Sharing statute passed in 1978. The Departmental estimate of total entitlements given to the FCC included each hospital's best estimate of what its entitlement would now be under the amended law. As there was some confusion as to how projected interest would be calculated, the estimates were low.

After an appeal from Alaska Hospital in Anchorage and meetings on the subject, Rod Pegues of the Attorney General's Office determined that total projected interest over the life of a project should be included in computing the 25 percent entitlement to be paid within five years as opposed to only interest that is due and payable each year (which could extend the State's payment to a hospital in excess of the five year period.) Based on this opinion, the proration factor for FY'80 is set at 75.1723 percent of total entitlements. The requested \$2,115,200 will increase the proration percentage to the original FCC intent of 83 percent.

The Department, each year, makes available to municipalities the estimated proration factor for developing their local budget. Thus, most municipalities were anticipating and subsequently budgeted for receipt of 83 percent of their total entitlements. Payment at a level below this percent will undoubtedly have an adverse impact on communities and volunteer fire departments throughout the State.

Your consideration of this request is appreciated.

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

21-1

TO: Jessie Dodson, Special Assistant
Office of the Governor

DATE: February 8, 1980

Through: Lee McArney
Commissioner

FILE NO:

TELEPHONE NO:

FROM: Palmer McCarter, Director
Local Government Assistance Division

SUBJECT: State Revenue Sharing
Program FY 80 Funding Level

BAM
FEB 8 REC'D

The latest Attorney General's determination on the total cost of financing-hospital construction (i.e. to include projected interest cost) has resulted in a pro rationing factor of 75.1723%, computed as follows:

Total Appropriated (FY 80 FCC budget)	\$20,236,000
Plus Prior Year Adjustments (in applications per C&RA)	<u>77,003</u>
Total Available for Disbursement	\$20,313,003
+ Total Approved Entitlements	27,021,915
= Proration Factor	75.1723%

The program would require an additional \$2,115,186 in a supplemental appropriation to bring it up to the 83% level of funding which was the legislative intent in the FY 80 FCC budget, and would require an additional \$6,708,912 to bring it up to 100% funding for the current program year.

We are making this information available to you so that the legislature might have the opportunity to consider a supplemental appropriation for the year's program.

cc: Don Argetsinger, Office of the Governor
 ✓ Ron Lehr, Director, Division of Budget & Management
 Marie Pignalberi, Deputy Commissioner

FY 80 SUPPLEMENTAL REQUEST ANALYSIS.

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY 81 CONTINUA
PERSONAL SERVICES											
TRAVEL											
CONTRACTUAL SERVICES											
COMMODITIES											
EQUIPMENT											
LANDS, BLDG. ...											
GRANTS, CLAIMS	18,184.2	18,795.6	18,772.4	18,688.0	20,236.0	20,236.0	9,128.0		13,223.2	(2,115.2)	*20,236.
MISCELLANEOUS			88.712%							.83% of	
TOTAL			of total Entitlements							total Entitlements	
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											

* Governor Approval FY'81 level - \$26,565.0

AGENCY: Community and Regional Affairs BRU: Local Government Assistance Grants COMPONENT: Municipal Revenue Sharing REVISED: 2/11/80

Gov

Funding Information:
 General Fund: \$2,115,200
 Other Funds: -0-
 \$2,115,200

Introduced: 2/25/80
 Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 905

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
 7 Department of Community and Regional Affairs for aid
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JAY S. HAMMOND
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HB 905

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 25, 1980

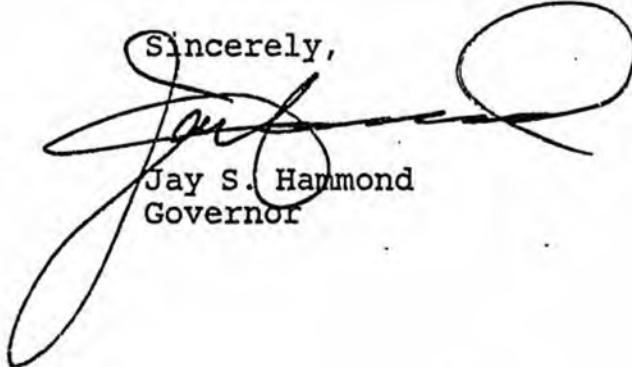
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Speaker of the House
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Governor

STATE
of ALASKA

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 Department of Community & FILE NO: J-66-345-80
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By:

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State of Alaska *Virginia*

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

21-1

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Through: Lee McArney
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* Governor Approval FY'81 level - \$26,565.0

AGENCY: Community and Regional Affairs BRU: Local Government Assistance Grants COMPONENT: Municipal Revenue Sharing REVISED: 2/11/80

ALASKA STATE LEGISLATURE

SEVENTH Legislature SECOND Session

HOUSE BILL.... NO. 905...

By ...THE RULES COMMITTEE BY...
REQUEST OF THE GOVERNOR

'An Act making a supplemental appropriation to the Department of Community and Regional Affairs for aid for miscellaneous municipal purposes; and providing for an effective date.'

miscellaneous municipal Sup

Introduced in the House ..2/25... 1980

HISTORY IN THE HOUSE

1980

Feb 25

Read first time and referred to Committee on Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.



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James O Smith
Signature of Camera Operator

3/20/90
Date

Introduced: 2/26/80
Referred: Finance

Funding Information
General Fund \$92,600
Other Funds -0-
\$92,600

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
COUNCIL (for the Blue
Ribbon Commission on the
State Personnel Act)

1 IN THE HOUSE

2 HOUSE BILL NO. 909

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Administration for new positions in the divi-
8 sion of personnel to process applications for state
9 employment; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$92,600 is appropriated from the general fund to
12 the Department of Administration for creation of four new positions in the
13 division of personnel to process applications for state employment.

14 * Sec. 2. The unexpended and unobligated portion of the appropriation
15 made by this Act lapses into the general fund June 30, 1981.

16 * Sec. 3. This Act takes effect July 1, 1980.

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Introduced: 2/26/80
Referred: Finance

Funding Information

General Fund \$92,600
Other Funds -0-
\$92,600

BY THE RULES COMMITTEE BY
REQUEST OF THE LEGISLATIVE
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10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND... Session

HOUSE BILL NO. 909

By THE RULES COMMITTEE BY REQUEST OF THE LEGISLATIVE COUNCIL (for the Blue Ribbon Commission on the State Personnel Act)

"An Act making a special appropriation to the Department of Administration for new positions in the division of personnel to process applications for state employment; and providing for an effective date."

New positions/process applications

Introduced in the House ... 2/26 ..., 1980.

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on												
Feb 26	Finance												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
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James O. Smith
Signature of Camera Operator

3/20/90
Date

Funding Information:
General Fund: \$6,630,000
Other Funds: -0-
\$6,630,000

Introduced: 2/27/80
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 912

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: An Act making a special appropriation to the Alaska
7 Industrial Development Authority; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$6,630,000 is appropriated from the general
11 fund to the Alaska Industrial Development Authority, for deposit in the
12 loan interest rate reduction account of the Enterprise Development Fund.

13 * Sec. 2. The appropriation made in sec. 1 of this Act is for more than
14 one year, and is not subject to AS 37.25.010.

15 * Sec. 3. This Act takes effect July 1, 1980.
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(11)

COMMITTEE REPORT

HOUSE

2/27/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 912

"An Act making a special appropriation to the Alaska Industrial Development Authority; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

CHAIRMAN

letter

Funding Information:

General Fund: \$6,630,000
Other Funds: -0-
\$6,630,000

Introduced: 2/27/80
Referred: Finance

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4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: An Act making a special appropriation to the Alaska
7 Industrial Development Authority; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$6,630,000 is appropriated from the general
11 fund to the Alaska Industrial Development Authority, for deposit in the
12 loan interest rate reduction account of the Enterprise Development Fund.

13 * Sec. 2. The appropriation made in sec. 1 of this Act is for more than
14 one year, and is not subject to AS 37.25.010.

15 * Sec. 3. This Act takes effect July 1, 1980.
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JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 27, 1980

HB 912

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a special appropriation to the Alaska Industrial Development Authority.

As I indicated in my February 1, 1980 transmittal letter for the bill relating to the Alaska Industrial Development Authority (HB 661 and SB 378 -- identical bills), the interest rate reduction account to be created in proposed AS 44.61.159 will require an appropriation from the legislature. (See 1980 H.J., pp. 189, 192 and 1980 S.J., pp. 142, 145.) The attached bill makes that appropriation, providing funding for interest rate reductions on loans made from the direct loan account, loans insured by the loan insurance account, and loans made by the authority from the proceeds of bonds the interest on which is not exempt from federal income tax. The \$6.63 million appropriated in this bill will allow \$50 million in low cost loans to be made available to the Alaskan public.

Sincerely,

Jay S. Hammond
Governor

By: Terry Miller
Lieutenant Governor

ALASKA STATE LEGISLATURE

ELEVENTH Legislature . SECOND Session

HOUSE BILL NO. 912

By THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

"An Act making a special appro-
priation to the Alaska
Industrial Development Authority;
and providing for an effective
date."

Spec appro, Alaska Industrial
Development Authority

Introduce in the House 2/27, 19.80

HISTORY IN THE HOUSE

19 80		Read first time and referred to Committee on Finance										
Feb	27	Reported back with recommendation that										
		Read second time and										
		Read third time and										
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Excused	Excused											
		Reported correctly engrossed										
		Signed by Speaker										
		Sent to Senate										
CHIEF CLERK OF THE HOUSE												

HISTORY IN THE SENATE

19		Read first time and referred to Committee on										
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SECRETARY OF THE SENATE												

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19		Received from Senate
		Concurred in Senate amendment thus adopting: VOTE
		Failed to concur in Senate amend-ment; asked Senate to recede VOTE
		Senate receded from amendment VOTE
		Senate failed to recede from amendment VOTE
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		To enrolling Reported correctly enrolled Sent to Governor by Governor
		Filed with Lt. Governor
		Chapter No.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 27, 1980

HB 912

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a special appropriation to the Alaska Industrial Development Authority.

As I indicated in my February 1, 1980 transmittal letter for the bill relating to the Alaska Industrial Development Authority (HB 661 and SB 378 -- identical bills), the interest rate reduction account to be created in proposed AS 44.61.159 will require an appropriation from the legislature. (See 1980 H.J., pp. 189, 192 and 1980 S.J., pp. 142, 145.) The attached bill makes that appropriation, providing funding for interest rate reductions on loans made from the direct loan account, loans insured by the loan insurance account, and loans made by the authority from the proceeds of bonds the interest on which is not exempt from federal income tax. The \$6.63 million appropriated in this bill will allow \$50 million in low cost loans to be made available to the Alaskan public.

Sincerely,

Jay S. Hammond
Governor

By: Terry Miller
Lieutenant Governor



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

Funding Information:
General Fund: \$26,300
Other Funds: -0-
\$26,300

Introduced: 2/27/80
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 913

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Commerce and Economic Development,
8 Division of Occupational Licensing; and providing for
9 an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$26,300 is appropriated from the general fund
12 to the Department of Commerce and Economic Development, Division of Occu-
13 pational Licensing, to pay the costs of dental hygiene and dentistry licens-
14 ing examinations and to fund travel requirements for the State Board of
15 Registration for Architects, Engineers, and Land Surveyors.

16 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

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original

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill 913
Title An act making a supplemental appropriation to the Department of Commerce and Economic Development, Division of Occupational Licensing; and providing for an effective date. Date 2/28/80
Requested By Governor

II. FISCAL DETAIL

Agency Affected Commerce and Economic Development
Program Category Affected Occupational Licensing
BRU, Program, or Subprogram(s) Affected Regulation and Licensing of Professions
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
200 TRAVEL	6.3	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	20.0	-0-	-0-	-0-	-0-	-0-
400 COMMODITIES	-0-	-0-	-0-	-0-	-0-	-0-
500 EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS, ETC.	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	26.3	-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND	26.3	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER (Specify Fund Source)	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS

FULL TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section I.I)

Contractual costs for June 1980 Dental and Dental Hygiene Examination - facility fee	\$15.0
Contractual costs for January 1980 Dental and Dental Hygiene Examination - facility fee	5.0
Travel costs for Dental Board and Division staff to June 1980 examination	3.1
Travel costs for Architects, Engineers and Land Surveyors Board for May meeting to review of applicants for June Architect National Examination	3.2
	<u>\$26.3</u>

IV. DATE 2/28/80 PREPARED BY *Ann Griggs*
 AGENCY Division of Occupational Licensing
 PHONE 465-2534
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

HB 913

"An Act making a supplemental appropriation to the Department of Commerce and Economic Development, Division of Occupational Licensing; and providing for an effective date."

In: 2-27-80

Inc. in
CSHB ~~65~~ 60 -
Sec. 78

lett
Funding Information:
General Fund: \$26,300
Other Funds: -0-
\$26,300

Introduced: 2/27/80
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 913

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
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15 Registration for Architects, Engineers, and Land Surveyors.

16 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HR 913

February 27, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Commerce and Economic Development, Division of Occupational Licensing.

This appropriation would pay the costs of examining applicants for licensure to practice dental hygiene and dentistry during FY 80. Currently, the examination fees which the division may charge the applicants are set by statute (AS 08.32.040 and 08.36.290). These fees are not adequate to cover the costs of the examination facilities. Since the examinations have been conducted in facilities owned by the Alaska Teamsters Medical Service Corporation, the corporation was billing the applicants directly for the costs of using the facilities. The corporation is now billing the state for the use of its facilities because it has been unable to collect from some of the applicants.

Legislation (SB 94), initiated by the division, has been introduced at my request to allow the division to set rates, with board approval, for the examinations and facility use fees, to help defray the cost to the state.

This appropriation would also pay for the additional travel requirements for the Board of Registration for Engineers, Architects, and Land Surveyors. That board cannot review the applications received in any manner other than at a regularly scheduled meeting, and the national examination can be administered only in June.

Sincerely,

Jay S. Hammond
Governor

By: Terry Miller
Lieutenant Governor

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL..... NO.913

By THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

"An Act making a supplemental appropriation to the Department of Commerce and Economic Development, Division of Occupational Licensing; and providing for an effective date."

Supp appro, Div of Occupational Licensing

Introduced in the House 2/27, 19...80

HISTORY IN THE HOUSE

19 80

Feb 27

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration	
PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused
Reported correctly engrossed	
Signed by Speaker	
Sent to Senate	

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

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PASS	Effective Date
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Reconsideration	
PASS	Effective Date
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Signed by President	
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SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 913

February 27, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

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Legislation (SB 9) initiated by the division, has been introduced at my request to allow the division to set rates, with board approval, for the examinations and facility use fees, to help defray the cost to the state.

This appropriation would also pay for the additional travel requirements for the Board of Registration for Engineers, Architects, and Land Surveyors. That board cannot review the applications received in any manner other than at a regularly scheduled meeting, and the national examination can be administered only in June.

Sincerely,

Jay S. Hammond
Governor

By: Terry Miller
Lieutenant Governor



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

3/20/90
Date

Funding Information
General Fund \$2,300,000
Other Funds -0-
\$2,300,000

Introduced: 2/28/80
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2

HOUSE BILL NO. 914

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation for construction
7 of the Anchorage senior citizens center; and providing
8 for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$2,300,000 is appropriated from the general fund
11 for payment as a grant to the Municipality of Anchorage for construction of
12 the Anchorage senior citizens center.

13

* Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

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(11)

COMMITTEE REPORT

HOUSE

3/3/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 914

"An Act making a special appropriation for construction of the Anchorage senior citizens center; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

(7)

COMMITTEE REPORT

HOUSE

2/28/80

3/3

FURTHER: FINANCE

Date: 2/28/80

Mr. Speaker:

The Committee on HEALTH, EDUCATION AND SOCIAL SERVICES has had HB 914

"An Act making a special appropriation for construction of the Anchorage senior citizens center; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 914 same title
 new title
- and recommends it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

B. Smith

John Munson

T. Buchholdt

Mike Seiner

Phyllis

Chat Chatterton

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

T. Buchholdt
CHAIRMAN

8221
Request

Original sponsor: Resources Committee

Offered: 3/3/80
Referred: Finance

Funding Information

General Fund	\$2,500,000
Other Funds	-0-
	<u>\$2,500,000</u>

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 914

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for the con-
7 struction of a senior citizen center and the con-
8 struction of a cultural facility in the Municipality of
9 Anchorage; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$1,700,000 is appropriated from the general fund
12 for payment as a grant to the Municipality of Anchorage for construction of
13 the Anchorage senior citizens center.

14 * Sec. 2. The sum of \$800,000 is appropriated from the general fund for
15 payment as a grant to the Municipality of Anchorage for construction of the
16 cultural round house.

17 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

8221
Regner

Funding Information
General Fund \$2,300,000
Other Funds -0-
\$2,300,000

Introduced: 2/28/80
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2 HOUSE BILL NO. 914

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for construction
7 of the Anchorage senior citizens center; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$2,300,000 is appropriated from the general fund
11 for payment as a grant to the Municipality of Anchorage for construction of
12 the Anchorage senior citizens center.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
14 070(c).

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 914
By THE RESOURCES COMMITTEE

"An Act making a special appropriation for construction of the Anchorage senior citizens center; and providing for an effective date."

Spec appr, Anchorage senior citizens center

Introduced in the House 2/28, 1980

HISTORY IN THE HOUSE

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		CC adopted by House VOTE
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James O. Smith
Signature of Camera Operator

3/20/90
Date

Original sponsor: Resources Committee
(for Special Subsistence
Committee)

Offered: 4/9/80
Referred: Finance

Funding Information

General Fund \$649,239
Other Funds - 0 -
\$649,239

1 IN THE HOUSE BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 915

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for marine mammal
7 management and research; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$180,210 is appropriated from the general fund
11 for payment as a grant to the Eskimo Walrus Commission for research and
12 management programs relating to walrus and other marine mammals to be appor-
13 tioned as follows:

14 (1) to the Eskimo Walrus Commission for cooperative
15 work with the Department of Fish and Game on the improve-
16 ment of walrus conservation measures, the development of
17 subsistence hunting data, and the dissemination of inform-
18 ation on the subsistence use of walrus \$87,035

19 (2) to the Eskimo Walrus Commission for research on
20 nutritional and cultural dependence on walrus by the people
21 from Barrow to Togiak 61,875

22 (3) to Kawerak, Inc., for management service costs 31,300

23 * Sec. 2. The sum of \$469,029 is appropriated from the general fund to be
24 paid as a grant to the North Slope Borough for research and training programs
25 relating to whales, to be undertaken with the Alaska Eskimo Whaling Commis-
26 sion.

27 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
28 070(c).

29

Funding Information
 General Fund \$130,200
 Other Funds - 0 -
 \$130,200

Introduced: 2/28/80
 Referred: Resources and Finance

BY THE RESOURCES COMMITTEE
 (for the Special Subsistence
 Committee)

1 IN THE HOUSE

2 HOUSE BILL NO. 915

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

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 17 subsistence hunting data, and the dissemination of inform-
 18 ation on the subsistence use of walrus \$57,400
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 21 from Barrow to Togiak 51,500
 22 (3) to Kawerak, Inc., for management service costs 21,300

23 * Sec. 2. This Act takes effect immediately in accordance with AS 01.10.-
 24 070(c).

25
 26
 27
 28
 29

original

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
Bill/Resolution No. HB 915
Title An Act making special appropriation for marine mammal management and research
Requested by Bob Grogan, Legislative Finance Division Date 4/14/80

II. FISCAL DETAIL
Agency Affected Department of Fish and Game
Program Category Affected Natural Resource Management
BRU, Program, or Subprogram(s) Affected Division of Game
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		-0-	-0-	-0-	-0-	-0-
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Department of Fish and Game currently is not managing or performing research on marine mammals. This is totally in the hands of the federal government under the provisions of the Marine Mammals Protection Act. There is no fiscal impact from this bill.

IV. DATE 4/14/80 PREPARED BY Russell H. Clark
AGENCY Department of Fish and Game
PHONE 465-4120
Original: Legislative Finance
cc: Budget and Management
 Prime Sponsor (First Legislator Named)

(11)

COMMITTEE REPORT

HOUSE

4/9/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 915

"An Act making a special appropriation for marine mammal management and research; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

COMMITTEE REPORT

(9)

HOUSE

4/9

2/28/80

FURTHER: FINANCE

Date: 4/8/80

Mr. Speaker:

The Committee on RESOURCES has had HB 915

"An Act making a special appropriation for marine mammal management and research; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 915 same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without ^{individual} recommendations
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

~~William (3) (NO REC)~~
~~John (2)~~
 Robert (Do not Pass)
 Jon, 5/2/80
 Calvin Osterback
 (1) Fred T. Haroff

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

~~Bob (3)~~
 Rick Halford (Do not pass) (3)
 Bill (No Rec) (2)
 Matt (Do not Pass) (3)

Calvin Osterback
CHAIRMAN

8208
Peguer

Original sponsor: Resources Committee
(for Special Subsistence
Committee)

Offered: 4/9/80
Referred: Finance

Funding Information

General Fund \$649,239
Other Funds - 0 -
\$649,239

1 IN THE HOUSE BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 915

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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28 070(c).

29

8208
Peguer

Funding Information
General Fund \$130,200
Other Funds - 0 -
\$130,200

Introduced: 2/28/80
Referred: Resources and Finance

BY THE RESOURCES COMMITTEE
(for the Special Subsistence
Committee)

1 IN THE HOUSE

2 HOUSE BILL NO. 915

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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24 070(c).

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 915

By THE RESOURCES COMMITTEE
(for the Special Subsistence Committee)

"An Act making a special appropriation for marine mammal management and research; and providing for an effective date."

Spec appro, marine mammals

Introduced in the House ... 2/28, 1980

HISTORY IN THE HOUSE

1980
Feb 28 Read first time and referred to Committee on Resources and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

(11)

COMMITTEE REPORT

HOUSE

2/28/80

FURTHER:

Date: Mar. 27, 1980

Mr. Speaker:

The Committee on FINANCE has had HB 918

"An Act making supplemental appropriation to the Department of Administration, Division of Data Processing; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

[Signature]

[Signature]

[Signature]

[Signature]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Rogers No Rec

[Signature]
CHAIRMAN

Funding Information:
General Fund: \$1,136,200
Other Funds: 70,500
\$1,206,700

Introduced: 2/28/80
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 918

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Administration, Division of Data Process-
8 ing; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$254,100 is appropriated to the Department of
11 Administration, Division of Data Processing, for FY 79 overexpenditures,
12 from the following sources:

13	General fund	\$183,600
14	Public Employees Retirement	
15	System	14,300
16	Teachers Retirement System	56,200

17 * Sec. 2. The sum of \$952,600 is appropriated from the general fund to
18 the Department of Administration, Division of Data Processing, to fund
19 shortfalls in anticipated program receipts in the FY 80 computing services
20 budget.

21 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
22 10.070(c).

Funding Information:
General Fund: \$1,136,200
Other Funds: 70,500
\$1,206,700

Introduced: 2/28/80
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 918

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

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22 10.070(c).

23

24

25

26

27

28

29

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 918

February 28, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making supplemental appropriations to the Department of Administration, Division of Data Processing, to fund Fiscal Year 1979 overexpenditures (\$254,100), and to fund shortfalls in anticipated program receipts in the FY 80 computing services budget (\$952,600).

Sincerely,

Jay S. Hammond
Governor

By: Terry Miller
Lieutenant Governor

MEMORANDUM

TO: Jeff Morrison, Budget Analyst
Division of Budget & Management
Office of the Governor

DATE: February 11, 1980

FILE NO:

TELEPHONE NO:

FROM:

Mike Wheeler
Mike Wheeler, Deputy Director
Division of Data Processing
Department of Administration

SUBJECT: FY80 Supplemental Request

143918

Per our telephone conversation of February 8, 1980, this memo is to provide additional information/justification for this division's FY80 supplemental request.

First, as you mentioned, we did not request funds to cover the approximate \$300.0 reduction in value of our IBM 370/145 computer that we had planned to sell. This is because when we became aware of the loss of value, we delayed installation of the second 3031 computer for six months which reduced planned expenditures by \$254.5. Additionally, when we realized the magnitude of the shortfalls in the data center we entered into a purchase agreement for the first 3031 and I/O devices. This resulted in an additional savings of \$63.9 for a total reduction in planned expenditures of \$318.4.

Secondly, you asked about the \$139.6 shortfall for Health and Social Services. When the Medicaid system was cancelled, the agency said they would try to use additional computer time in other areas to make up some of our loss. To date, we have seen no evidence of this.

This morning you asked the effect of our rate changes on the supplemental. The answer is no effect. It was agreed that during the first year of charge-back we would receive our requirements and provide necessary services. Thus, a given agency might receive \$10,000 of computer services and only actually transfer \$8,000 to us. The reverse is also true. When we did our detail cost allocation last fall, we arrived at accurate rates instead of the former estimates.

I have attached a chart showing, by agency, our recommendation (expectation), FCC appropriation, and actual anticipated receipts for the computing services component.

I am available to answer additional questions at any time.

MW/kw

Attachment

cc: Judy Crondahl
George Crowder

<u>AGENCY</u>	<u>DDP RECOMMEND</u>	<u>FCC</u>	<u>ANTICIPATED RECEIPTS</u>
Governor's Office	236.8	284.1	284.1
Administration	896.6	797.8	797.8
Law	2.3	15.2	15.2
Revenue	222.7	245.9	245.9
Education & CPSE	130.8	174.7	174.7
Health & Social Services	518.7	584.9	445.3
Labor	551.7	551.7	-0-
Commerce	23.7	95.9	95.9
Natural Resources	97.4	99.7	99.7
Fish & Game	271.3	250.0	250.0
Public Safety	827.2	690.0	620.2
Environmental Conservation	26.0	19.4	-0-
C & RA	9.7	5.2	5.2
DOT/PF	387.9	387.2	377.4
Legislative Affairs	147.8	147.8	147.8
Legislative Audit	108.7	109.2	109.2
Court System	<u>172.7</u>	<u>146.2</u>	<u>146.2</u>
	4632.0	4604.9	3814.6

MEMORANDUM

State of Alaska

TO: Ron Lehr
Director
Division of Budget and Management
Office of the Governor

DATE: February 4, 1980

FILE NO:

TELEPHONE NO:

FROM: Judy Crondahl
Acting Director
Division of Administrative Services
Department of Administration

SUBJECT: FY 80 Supplemental
Request, Division of
Data Processing

The Department of Administration, Division of Data Processing requests a supplemental appropriation of \$952,600 General Funds and a decrease of \$790,300 in Inter-Agency Receipts in the computing services component for FY 80. Details of this request are included in the attached memorandum from Mike Wheeler to myself dated February 1 (attached).

If you have any questions, please contact me at 465-2277 or Mike Wheeler at 465-2220.

JC/bab
Attachment
cc: George Crowder

TO: [Judy Crondahl, Director
Division of Administrative Services
Department of Administration

DATE: February 1, 1980.

FILE NO:

TELEPHONE NO:

FROM: *Mike Wheeler*
Mike Wheeler, Deputy Director
Division of Data Processing
Department of Administration

SUBJECT: FY80 Supplemental for
Computing Services

This Division requests an FY80 supplemental appropriation of \$952,600 in General Funds and a decrease in the appropriation of \$790,300 in Interagency Receipts, in the Computing Services component.

\$.790.3 is a loss of receipts for computer usage from five agencies, yet the fixed costs of the data center remain the same. \$136.3 is the result of a large increase in the cost of computer commodities. \$26.0 is for the purchase of an additional C.O.M. unit which will save the State over \$100,000 within 18 months.

The explanation of each item follows:

- 1) Department of Labor \$551.7 GF
(551.7)IA

When the FY80 budget was prepared, we anticipated consolidating the Labor data center which would generate revenues to the State in the amount of \$551.7 this fiscal year. However, federal approval has not yet been received. If approval is received prior to July, any revenue received would be transferred back to the general fund.

- 2) Department of Health and Social Services \$139.6 GF
(139.6)IA

We anticipated receiving \$189.6 for the operation of the Medicaid system. However, in the second quarter of the fiscal year the agency cancelled the system and turned the function over to a company in California, resulting in a loss of \$139.6 to the data center.

- 3) Department of Public Safety \$69.8 GF
(69.8)IA

Because of problems in the reconciliation between our budget and theirs, this agency did not receive their full request. To insure that they receive the systems analysis and programming they believe are required, they took the reduction from the funds we anticipated for the data center.

- 4) Department of Environmental Conservation \$19.4 GF
(19.4)IA

This agency failed to request funds for the operation of their systems, believing they would receive federal monies for this purpose. They did not, resulting in the shortfall.

- 5) Department of Transportation and Public Facilities \$9.8 GF
(9.8)IA

This is the result of a reduction in scope of the Life Cycle Costing system. The Chief of the group has informed us he will not pay the budgeted amount because his requirements have diminished.

- 6) Computer Commodities Increase \$136.3 GF

Our request for FY80 did not include any increase for commodities from the FY79 appropriation. This was an error because agency usage has increased approximately 20%. Additionally, after the paper shortage and strikes last spring, the vendors raised their prices an average of 53%, resulting in a shortfall this fiscal year of \$136.3.

- 7) Purchase of C.O.M. Units \$20.0 GF.

Approximately two years ago this division purchased a Quantor COM recorder and duplicator for \$84,300. A month later the Alaska Bank of the North purchased the identical units for \$120,000. The current price is approximately \$140,000.

Maintenance for these units is provided by a service center in California. This means we can be down for several days depending on the availability of a service person, or pay a \$25,000 annual maintenance fee for next day service. This has happened to us several times causing "unhappy" users, but is totally unacceptable to the bank because of their dependence on microfiche for their daily operation.

Because of this, the bank has purchased another brand of equipment and offered to sell us their Quantor units for \$26,000. We believe this is an extremely attractive offer to the State, providing back up for our present units plus saving over \$100,000 when our volume requires us to purchase additional equipment. Our growth pattern indicates this will happen in 12 to 18 months. Currently, our peak loads cause frequent delays to several customers as this service is extremely cost effective and in demand.

TOTAL \$952.6 GF
(790.3)IA

Items 2 thru 5 point out a serious flaw in our chargeback system. The cost of the Computing Services component is almost entirely fixed by contracts with vendors. The personnel are required to operate the equipment and maintain the software. With rates based on usage and no profit margin, any agency can destroy the system simply by cancelling or reducing our expected revenues. This means a supplemental appropriation for the current year and, if no new systems are implemented, increased rates for the other users the following year.

cc: George Crowder

FY 80 SUPPLEMENTAL REQUEST ANALYSIS

FEB 14 REC'D
BAM

	1	2	3	4	5	6	7	8	9	10	11
	FY 79 77 ACTUAL	FY 79 78 FINAL AUTH.	FY 79 78 ACTUAL	FY 80 79 GOV. BUDGET	FY 80 79 INITIAL AUTH.	FY 80 79 CURRENT AUTH.	FY 80 79 EXPENDITURES INCURRED 7/1/79-11/30/79 AS OF 12/31/79	FY 80 OTHER OBLIGATION 7/1/79-11/30/79	FY 80 PROJECTED EXPENDI- TURES ENCUMBRANCE 12/31/79	FY 80 79 (DEFICIT) OR EXCESS	FY 80 CONTIN.
PERSONAL SERVICES	426.3	398.8	427.7	518.3	496.1	581.4	517.0			64.4	
TRAVEL						8.2				8.2	
CONTRACTUAL SERVICES			4.0								
COMMODITIES											
EQUIPMENT											
LANDS. BLDG. ...											
MISCELLANEOUS		63.5									
TOTAL	426.3	462.3	431.7	518.3	496.1	589.6	517.0			72.6	
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	426.3	398.8	376.2	393.3	371.1	395.4	395.4				
INTER-AGENCY RECEIPTS		63.5	55.5	125.0	125.0	194.2	54.6			(139.6)	

AGENCY: ADMINISTRATION

BRN: DATA PROCESSING

COMPONENT SERVICES TO ADMINISTRATION

REVISED:

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 CURRENT AUTH.	FY 79 EXPENDITURES + ENCUMBRANCES 7/1-11/30 as of 12/31/79	FY 80 OTHER OBLIGATIONS 7/1-11/80	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 81 CONTINUING
PERSONAL SERVICES	1180.7	1221.5	1367.8	1489.7	1402.9	1479.0	1544.9			(65.9)	
TRAVEL	4.0						.1			(.1)	
CONTRACTUAL SERVICES	1202.5	1301.8	1405.1	1483.6	1575.6	2171.0	2061.1		(1.7)	111.6	
COMMODITIES	161.6	170.7	210.4	163.0	163.0	161.9	235.3		(6.8)	(60.6)	
EQUIPMENT	104.6	16.0	26.9	15.2	15.2	250.7	267.3		(2.2)	(14.4)	
LANDS. BLDG. ...											
MISCELLANEOUS											
TOTAL	2653.7	2710.0	3010.2	3151.2	3178.7	4062.6	4108.7		(10.7)	(35.4)	
FEDERAL RECEIPTS											
REIMBURSEMENT											
OTHER GENERAL FUND	2219.1	2261.7	2349.8	2537.6	2470.8	2459.4	2505.5		(10.7)	(35.4)	
INTER-AGENCY RECEIPTS	434.6	420.3	632.4	613.9	707.9	1603.2	1453.1			(150.1)	
PROGRAM RECEIPTS		28.0	28.0								

AGENCY: ADMINISTRATION DIV: DATA PROCESSING COMPONENT: SERVICES TO OPERATING AGENCIES REVISED: _____

FY ~~88~~ SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 87 77 ACTUAL	FY 78 78 FINAL AUTH.	FY 78 78 ACTUAL	FY 88 79 GOV. BUDGET	FY 88 79 INITIAL AUTH.	FY 88 79 CURRENT AUTH.	FY 88 79 EXPENDITURES + ENCUMBRANCES 7/1/77-11/30/77 AS OF 12/31/77	FY 88 OTHER OBLIGATIONS 7/1/77-11/30/77	FY 89 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1/77-6/30/78	FY 88 79 (DEFICIT) OR EXCESS	FY 87 CONTINUED
PERSONAL SERVICES	442.0	452.0	472.4	474.9	474.9	489.0	490.5			(1.5)	
TRAVEL	16.9	17.7	48.3	18.2	18.2	53.4	53.4				
CONTRACTUAL SERVICES	35.5	46.5	37.8	45.5	45.5	62.5	62.6			(.1)	
COMMODITIES	7.5	7.2	10.3	9.7	9.7	4.7	4.6			.1	
EQUIPMENT	.1	.5	.2								
LANDS, BLDG. ...											
...			(.3)								
MISCELLANEOUS											
TOTAL	562.0	523.9	568.7	548.3	548.3	609.6	611.1			(1.5)	
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	459.0	474.7	511.5	548.3	548.3	609.6	611.1			(1.5)	
INTER-AGENCY RECEIPTS	43.0	49.2	57.2								

AGENCY: Administration BRN: Data Processing COMPONENT: Administration of Support REVISED: _____

FY 80 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY 81 CONTIN.
PERSONAL SERVICES				1065.5	1065.5	1115.5	407.5	45.0	663.0		1183
TRAVEL				10.0	10.0	10.0	5.1		4.9		10.0
CONTRACTUAL SERVICES				2862.9	2862.9	2881.2	1,724.2	100.0	1057.0		5654
COMMODITIES				163.0	163.0	162.1	126.1		172.3	(136.3)	383
EQUIPMENT				10.1	10.1	255.1	245.4		35.7	(26.0)	
LANDS, BLDG. ...				201.9	201.9	20.9	172.3		29.6		124.7
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	-0-	-0-	-0-	4313.4	4313.4	4,625.8	2,680.6	145.0	1962.5	(162.3)	7355
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND									952.6	(952.6)	
INTER-AGENCY RECEIPTS				4313.4	4313.4	4625.8	2680.5	145.0	1,010.0	740.3	7355

AGENCY: Administration

BRU: Data Processing

COMPONENT: Computing & Telecomm

REVISED: 2/4/80

TO: Ron Lehr
Director
Division of Budget & Management
Office of the Governor

DATE: February 4, 1980

FILE NO:

TELEPHONE NO:

FFOA

JC
Judy Crondah?
Acting Director
Division of Administrative Services
Department of Administration

SUBJECT: FY79 Supplemental Request;
Division of Data Processing

The Department of Administration, Division of Data Processing requests a supplemental appropriation of \$254,085 G.F. for the FY79 Operating Budget and deletion of \$109,727 from capital funds appropriated in Chapter 113, SLA 78. By component, the requested supplemental is as follows:

Services To Administration 67,039

Expenditures were incurred on a Reimbursable Services Agreement with the Division of Retirement. However, due to problems with the job accounting system, costs were not billed. The encumbrance was liquidated and the funds lapsed before it was realized that the shortfall existed. Total lapsed balance in this component was \$72,592. Total shortfall in receipts was \$139,631.

Services to Operating Agencies 185,500

Over expenditures occurred in this component due to appropriations for \$143.5 in cancelled reimbursable services agreements not being removed from the books and \$6.6 in unrealized receipts. 150,1

RSA's which should have resulted in reduced appropriations were:

University of Alaska Computer Network	49,838
ETA (Department of Education)	81,380
Well Data System (Dept. of Natural Resources)	12,328

Additional over-expenditures of \$46,103 occurred in this component due to a year-end code conversion which moved three collocation codes from two separate control levels into two codes both within the same control level. The result was that in year-end conversion, over-expenditures in Services to Operating Agencies were allowed because of the lapse balance in Services to Administration. The affected codes were as follows: 46,1

<u>Old Code</u>	<u>Old Control Level</u>	<u>New Code</u>	<u>New Control Level</u>
02-95-6-010	Services to Admin.	02-95-6-210	Systems Services
02-95-6-020	Services to Operating Agencies	02-95-6-210	Systems Services
02-95-6-021	Services to Operating Agencies	02-95-6-110	Systems Services

Ron Lehr

-2-

February 4, 1980

A review of the Outstanding Encumbrance Analysis reveals that several encumbered Delivery Orders have been paid or cancelled and the rest are so old that items are not expected to be received. These items will be liquidated immediately to help cover part of the GF shortfall. (\$10,700)

New Computer System

(109,727)

Charges in excess of the remaining balance for the new computer system were paid from operating funds in FY79. It is therefore requested that the remaining \$109,727 appropriated to the New Computer System in Chapter 113, SLA 78 be deleted and appropriated as requested above.

Administration and Support

1,546

A supplemental is requested to cover an overexpenditure of \$1,546 in this component. This was a result of payroll changes and retroactive pay increases during the year-end conversion.

If you have any questions regarding this supplemental request, please contact me at 465-2277.

Thank you very much.

JC/mh

cc: George Crowder