

LEG. FINANCE - BILLS 1979 - 1980 1183

HB 886 thru HB 901 1183



RECORDS CERTIFICATION



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James O Smith
Signature of Camera Operator

3/20/90
Date

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

Original
SFC
HFC

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 492/HB 896
Title Appropriation for planning account of the unorganized borough
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Community & Regional Affairs
Program Category Affected Development
BRU, Program, or Subprogram(s) Affected Community Assistance Grant
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		40.7	43.9	47.4		
200 TRAVEL		7.2	7.8	8.4		
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT		2.0	.5	.5		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		49.9	52.2	56.3		

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		49.9	52.2	56.3		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		1	1	1		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The Department anticipates that one full time position will be needed for administration and coordination of the appropriation within this bill. It is assumed the grant will serve 4 of the 21 areas in the unorganized borough. The position will have to travel to each of the 4 areas on three occasions. It is assumed that grant funds will continue to be appropriated.

Local Government Specialist IV Range 19 - Salary = \$31,824
Fringes = 8,910
Travel, 12 trips @ 600 = 7,200
Equipment & Supplies = 2,000
\$49,934

(\$500 after FY 81)

IV. DATE _____ PREPARED BY Steve Van Sant
AGENCY Community & Regional Affairs
PHONE 465-4787
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

SFC
HFC

FISCAL NOTE

I. REQUEST
Bill/Resolution No. SB 492/HB 886
Title Appropriation for planning account of the unorganized borough
Requested by _____ Date _____

II. FISCAL DETAIL
Agency Affected Community & Regional Affairs
Program Category Affected Development
BRU, Program, or Subprogram(s) Affected Community Assistance Grant
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		40.7	43.9	47.4		
200 TRAVEL		7.2	7.8	8.4		
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT		2.0	.5	.5		
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		49.9	52.2	56.3		

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		49.9	52.2	56.3		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		1	1	1		
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction., Section III)

The Department anticipates that one full time position will be needed for administration and coordination of the appropriation within this bill. It is assumed the grant will serve 4 of the 21 areas in the unorganized borough. The position will have to travel to each of the 4 areas on three occasions. It is assumed that grant funds will continue to be appropriated.

Local Government Specialist IV Range 19 - Salary = \$31,824
Fringes = 8,910
Travel, 12 trips @ 500 = 7,200
Equipment & Supplies = 2,000
\$49,934

(\$500 after FY 81)

IV. DATE _____ PREPARED BY Steve Van Sant
AGENCY Community & Regional Affairs
PHONE 465-4787
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

original

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CS HB 886

Title Special appropriation to the...unorganized borough regional planning account.

Requested by Community & Regional Affairs Date 4-22-80

II. FISCAL DETAIL

Agency Affected Community and Regional Affairs

Program Category Affected Development

BRU, Program, or Subprogram(s) Affected Local Government Assistance

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		42.2	45.6	49.2	0	0
200 TRAVEL		7.2	6.5	6.0	0	0
300 CONTRACTUAL		2.7	2.9	3.1	0	0
400 COMMODITIES		.3	.3	0	0	0
500 EQUIPMENT		.7	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		53.1	55.3	58.3	0	0

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		53.1	55.3	58.3		
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		1	1			
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Starting in FY 81 a Local Government Specialist IV would be hired to administer the \$300,000 appropriation. It is assumed that the \$300,000 appropriation will not last more than 3 years without being replenished. The position will require extensive travel:

Local Government Specialist IV - Range 19 - Salary and Benefits	42.2
Travel 12 trips @ 600	7.2
Contractual (Communications, office space, printing, etc.)	2.7
Commodities and Equipment	1.0
	<u>53.1</u>

Inflation calculated at 8%.

IV. DATE 4-22-80

PREPARED BY Doug Griffin *DG*

AGENCY Community & Regional Affairs

PHONE 465-4736

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Original sponsor: Community and Regional
Affairs Committee

Offered: 3/26/80
Referred: Finance

Funding Information

General Fund	\$300,000
Other Funds	- 0 -
	<u>\$300,000</u>

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 886

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs, unorganized
8 borough regional planning account; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$300,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs, unorganized borough
13 regional planning account, for allocations to unorganized boroughs for the
14 preparation of regional plans.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1982.

17 * Sec. 3. This Act takes effect on the effective date of a version of an
18 Act entitled, "An Act relating to unorganized boroughs, establishing un-
19 organized boroughs, establishing a program of financial assistance for the
20 preparation of regional plans by unorganized boroughs, permitting adoption of
21 home rule charters by unorganized boroughs, and directing submission of
22 recommendations concerning adjustment of the boundaries of service areas of
23 the unorganized borough; and providing for an effective date."

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Funding Information
General Fund \$300,000
Other Funds - 0 -
\$300,000

Introduced: 2/19/80
Referred: Community & Regional
Affairs and Finance

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 886

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs, unorganized
8 borough planning account; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$300,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs, unorganized borough plan-
13 ning account, for allocations to unorganized boroughs for the preparation of
14 management programs.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1982.

17 * Sec. 3. This Act takes effect on the effective date of a version of an
18 Act entitled, "An Act establishing a program of planning assistance for un-
19 organized boroughs; and providing for an effective date."
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COMMITTEE REPORT

(7)

HOUSE

3/26

2/19/80

FURTHER: FINANCE

Date: 21 Mar 80

Mr. Speaker:

The Committee on COMMUNITY AND REGIONAL AFFAIRS has had HB 886

"An Act making a special appropriation to the Department of Community and Regional Affairs, unorganized borough planning account; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for AB 886 same title
 new title
- and recommends it do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]

[Signature]
 CHAIRMAN

8002
Clenowith

Original sponsor: Community and Regional
Affairs Committee

Offered: 3/26/80
Referred: Finance

Funding Information

General Fund	\$300,000
Other Funds	- 0 -
	<u>\$300,000</u>

1 IN THE HOUSE

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 886

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs, unorganized
8 borough regional planning account; and providing for an
9 effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$300,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs, unorganized borough
13 regional planning account, for allocations to unorganized boroughs for the
14 preparation of regional plans.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1982.

17 * Sec. 3. This Act takes effect on the effective date of a version of an
18 Act entitled, "An Act relating to unorganized boroughs, establishing un-
19 organized boroughs, establishing a program of financial assistance for the
20 preparation of regional plans by unorganized boroughs, permitting adoption of
21 home rule charters by unorganized boroughs, and directing submission of
22 recommendations concerning adjustment of the boundaries of service areas of
23 the unorganized borough; and providing for an effective date."
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COMMITTEE COPY

8002
Chenoweth

Funding Information
General Fund \$300,000
Other Funds - 0 -
\$300,000

Introduced: 2/19/8
Referred: Community & Regional
Affairs and Finance

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE HOUSE

HOUSE BILL NO. 886

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Community and Regional Affairs, unorganized
8 borough planning account; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$300,000 is appropriated from the general fund to
12 the Department of Community and Regional Affairs, unorganized borough plan-
13 ning account, for allocations to unorganized boroughs for the preparation of
14 management programs.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1982.

17 * Sec. 3. This Act takes effect on the effective date of a version of an
18 Act entitled, "An Act establishing a program of planning assistance for un-
19 organized boroughs; and providing for an effective date."
20

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 886

By THE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

"An Act making a special appropriation to the Department of Community and Regional Affairs, unorganized borough planning account; and providing for an effective date."

Spec appro, organized borough planning account

Introduced in the House 2/19, 1980

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on
Feb. 19	Community and Regional Affairs and Finance
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by Speaker
	Sent to Senate
CHIEF CLERK OF THE HOUSE	

HISTORY IN THE SENATE

19	Read first time and referred to Committee on
	Reported back with recommendation that
	Read second time and
	Read third time and
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reconsideration
	PASS Effective Date
	Yeas Yeas
	Nays Nays
	Absent Absent
	Excused Excused
	Reported correctly engrossed
	Signed by President
	Returned to House
SECRETARY OF THE SENATE	

HISTORY IN THE HOUSE

19	Received from Senate
	Reported correctly enrolled
	Sent to Governor
	By Governor
	Filed with Lt. Governor
Chapter No.	



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

Original sponsor: Resources Committee (for the
Special Agriculture Committee)

Offered: 4/8/80
Referred: Finance

Funding Information

General Fund \$35,360,325
Other Funds -0-
\$35,360,325

1 IN THE HOUSE BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 891

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "A Act making special appropriations to the Department
7 of Natural Resources, division of agriculture, for
8 agricultural development; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$15,360,325 is appropriated from the general fund
12 to the Department of Natural Resources, division of agriculture, to be allo-
13 cated as follows:

14	Village gardening and remote farms	1,114,958
15	Agricultural development	1,460,100
16	Financing and promotion	402,100
17	Research and extension services	1,950,067
18	State fairs	60,000
19	Soil classification and survey	110,400
20	Rangeland inventory and range management	487,300
21	Windbreak	85,400
22	Delta I	
23	Land clearing	1,000,000
24	Continuation of test marketing program	900,000
25	Grain and fertilizer handling facilities - Salcha	450,000
26	Delta II	
27	Survey	300,000
28	Land clearing	2,700,000
29	Point MacKenzie	

Original sponsor: Resources Committee (for the
Special Agriculture Committee)

Offered: 4/8/80
Referred: Finance

Funding Information

General Fund \$35,360,325
Other Funds -0-
\$35,360,325

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE

2

CS FOR HOUSE BILL NO. 891

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations to the Department
7 of Natural Resources, division of agriculture, for
8 agricultural development; and providing for an effec-
9 tive date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$15,360,325 is appropriated from the general fund
12 to the Department of Natural Resources, division of agriculture, to be allo-
13 cated as follows:

14	Village gardening and remote farms	1,114,958
15	Agricultural development	1,460,100
16	Financing and promotion	402,100
17	Research and extension services	1,950,067
18	State fairs	60,000
19	Soil classification and survey	110,400
20	Rangeland inventory and range management	487,300
21	Windbreak	85,400
22	Delta I	
23	Land clearing	1,000,000
24	Continuation of test marketing program	900,000
25	Grain and fertilizer handling facilities - Salcha	450,000
26	Delta II	
27	Survey	300,000
28	Land clearing	2,700,000
29	Point MacKenzie	

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 891

Title An Act making special approps to the U. of Ak., DNR, and the Depart. of

Requested by Legis. Finance

Date 4.10.80

Transportation and Public Facilities for the purpose of agricultural development; and providing for an effective date.

II. FISCAL DETAIL

Agency Affected _____

Program Category Affected _____

BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		-0-				
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-				

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE 4.10.80

PREPARED BY

Jeff Haynes

AGENCY Department of Natural Resources

PHONE 465-2400

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Funding Information
 General Fund \$6,335,300
 Other Funds -0-
 \$6,335,300

Introduced: 2/20/80
 Referred: Resources and
 Finance

BY THE SPECIAL
 AGRICULTURE COMMITTEE

1 IN THE HOUSE

2 HOUSE BILL NO. 891

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the University
 7 of Alaska, Department of Natural Resources, and the
 8 Department of Transportation and Public Facilities for
 9 the purpose of agricultural development; and providing
 10 for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$1,000,300 is appropriated from the general fund
 13 to the University of Alaska to be allocated as follows:

14	Homer Red Meat Research Center	\$350,000
15	Seward Peninsula feed study	145,000
16	Cantwell Reindeer Station	375,000
17	Grazing land inventory and range	
18	management program	127,300
19	Expenses of Dr. Robert Dietrich's trip	
20	to Washington, D.C. to address the	
21	U.S. Food and Drug Administration	
22	on the use of the drug famphur in	
23	Alaska	3,000

24 * Sec. 2. The sum of \$185,000 is appropriated from the general fund to
 25 the division of agriculture, Department of Natural Resources to be allocated
 26 as follows:

27	Seward Peninsula cooperative range	
28	survey	\$160,000
29	State share of Homer cooperative soil	

1 survey 25,000

2 * Sec. 3 The sum of \$5,150,000 is appropriated from the general fund to
3 the Department of Transportation and Public Facilities to be allocated as
4 follows:

5 Construction of roads for access
6 to state agricultural land in
7 the Matanuska-Susitna borough \$3,000,000

8 Construction of utility lines to
9 farms in the Delta area 2,150,000

10 * Sec. 4. The unexpended and unobligated portions of the appropriations
11 made by secs. 1 and 2 of this Act lapse into the general fund June 30, 1983.

12 * Sec. 5. The appropriation made by sec. 3 of this Act is for capital
13 projects and is subject to AS 37.25.020.

14 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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COMMITTEE REPORT

(9)

HOUSE

4/8

2/20/80

FURTHER: FINANCE

Date: 4/3/80

Mr. Speaker:

The Committee on RESOURCES has had HB 891

"An Act making special appropriations to the University of Alaska, Department of Natural Resources, and the Department of Transportation and Public Facilities for the purpose of agricultural development; and providing for an effective date." under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

[] do pass [] do not pass

[] do pass with attached amendments(s)

[x] replace with CS for HB 891 [x] same title [x] new title

and recommends _____

[] AND attaches a "Letter of Intent" [] New Fiscal Note

[] reports it back without ^{recommendation} recommendation

[] referred to the _____ Committee

MEMBERS SIGNING DO PASS

Rick Hagford
John Carney
John D. Miller
Paul R. Ziegler

MEMBERS HAVING OTHER RECOMMENDATIONS:

Clayton Hutton - No Rec
Blair - No Rec

Blair
CHAIRMAN

8071
Peguer

Original sponsor: Resources Committee (for the
Special Agriculture Committee)

Offered: 4/8/80
Referred: Finance

Funding Information

General Fund	\$35,360,325
Other Funds	-0-
	<u>\$35,360,325</u>

1 IN THE HOUSE BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 891

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Department
7 of Natural Resources, division of agriculture, for
8 agricultural development; and providing for an effective date."
9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$15,360,325 is appropriated from the general fund
12 to the Department of Natural Resources, division of agriculture, to be allocated as follows:
13

14	Village gardening and remote farms	1,114,958
15	Agricultural development	1,460,100
16	Financing and promotion	402,100
17	Research and extension services	1,950,067
18	State fairs	60,000
19	Soil classification and survey	110,400
20	Rangeland inventory and range management	487,300
21	Windbreak	85,400
22	Delta I	
23	Land clearing	1,000,000
24	Continuation of test marketing program	900,000
25	Grain and fertilizer handling facilities - Salcha	450,000
26	Delta II	
27	Survey	300,000
28	Land clearing	2,700,000

29 Point MacKenzie

1	Survey	300,000
2	Land clearing	3,600,000
3	Administration expenses	55,000
4	Dairy specialist and support	80,000
5	Grain storage and handling facilities	
6	Homer grain storage	100,000
7	Kodiak grain storage	125,000
8	Portable vacuvator	80,000

9 * Sec. 2. The sum of \$20,000,000 is appropriated from the general fund to
10 the Department of Natural Resources, division of agriculture, for payment
11 into the agricultural revolving loan fund (AS 03.10.040).

12 * Sec. 3. The unexpended and unobligated portions of the appropriations
13 made in sec. 1 of this Act lapse into the general fund June 30, 1983.

14 * Sec. 4. Section 2 of this Act takes effect on the effective date of a
15 version of an Act entitled "An Act increasing the capitalization of the
16 agricultural revolving loan fund."

17 * Sec. 5. This Act takes effect immediately in accordance with AS 01.10.-
18 070(c).

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7071
Rosenstein

Funding Information
General Fund \$6,335,300
Other Funds -0-
\$6,335,300

Introduced: 2/20/30
Referred: Resources and
Finance

BY THE RESOURCES COMMITTEE (for the
Special Agriculture Committee)

1 IN THE HOUSE

2 HOUSE BILL NO. 891

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the University
7 of Alaska, Department of Natural Resources, and the
8 Department of Transportation and Public Facilities for
9 the purpose of agricultural development; and providing
10 for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$1,000,300 is appropriated from the general fund
13 to the University of Alaska to be allocated as follows:

14	Homer Red Meat Research Center	\$350,000
15	Seward Peninsula feed study	145,000
16	Cantwell Reindeer Station	375,000
17	Grazing land inventory and range	
18	management program	127,300
19	Expenses of Dr. Robert Dietrich's trip	
20	to Washington, D.C. to address the	
21	U.S. Food and Drug Administration	
22	on the use of the drug fanphur in	
23	Alaska	3,000

24 * Sec. 2. The sum of \$185,000 is appropriated from the general fund to
25 the division of agriculture, Department of Natural Resources to be allocated
26 as follows:

27	Seward Peninsula cooperative range	
28	survey	\$160,000
29	State share of Homer cooperative soil	

COMMITTEE COPY

1 survey

25,000

2 * Sec. 3. The sum of \$5,150,000 is appropriated from the general fund to
3 the Department of Transportation and Public Facilities to be allocated as
4 follows:

5 Construction of roads for access

6 to state agricultural land in

7 the Matanuska-Susitna borough

\$3,000,000

8 Construction of utility lines to

9 farms in the Delta area

2,150,000

10 * Sec. 4. The unexpended and unobligated portions of the appropriations
11 made by secs. 1 and 2 of this Act lapse into the general fund June 30, 1983.

12 * Sec. 5. The appropriation made by sec. 3 of this Act is for capital
13 projects and is subject to AS 37.25.020.

14 * Sec. 6. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 891

By THE SPECIAL AGRICULTURE COMMITTEE

"An Act making special appropriations to the University of Alaska, Department of Natural Resources, and the Department of Transportation and Public Facilities for the purpose of agricultural development; and providing for an effective date."

Special appro, U of A

Introduced in the House . 2/20 . . . , 19..80

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on Resources and Finance												
Feb 20	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by Speaker Sent to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
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Nays	Nays												
Absent	Absent												
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Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed Signed by President Returned to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Received from Senate
	Concurred in Senate amendment thus adopting: VOTE
	Failed to concur in Senate amendment; asked Senate to recede VOTE
	Senate receded from amendment VOTE
	Senate failed to recede from amendment VOTE
	CC appointed by House
	CC appointed by Senate
	CC adopted by House VOTE
	CC adopted by Senate VOTE
	To enrolling Reported correctly enrolled Sent to Governor by Governor
	Filed with Lt. Governor
	Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

COMMITTEE REPORT

(11)

HOUSE

2/20/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 894

"An Act relating to agricultural loans under AS 03.10; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

CHAIRMAN

8078
Baldwin

Introduced: 2/20/80
Referred: Finance

1 IN THE HOUSE

BY THE RESOURCES COMMITTEE (for the
Special Agriculture Committee)

2 HOUSE BILL NO. 894

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to agricultural loans under AS 03.10;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 03.10.030(e) is amended to read:

10 (e) An installment payment is delinquent unless it is mailed by
11 the borrower not later than 30 days after a notice of overdue payment
12 is received by him [ON OR BEFORE THE 15th DAY AFTER THE DATE SPECIFIED
13 FOR PAYMENT IN THE LOAN AGREEMENT OR UNLESS IT IS RECEIVED BY THE DEPART-
14 MENT ON OR BEFORE THE 15th DAY AFTER THE DATE SPECIFIED FOR PAYMENT IN
15 THE LOAN AGREEMENT]. If an installment payment is delinquent, the
16 director shall assess a delinquency penalty. The delinquency penalty
17 shall be an amount equal to seven percent of the delinquent payment.

18 * Sec. 2. This Act applies to installment payments paid for agricultural
19 loans under AS 03.10 received by the division of agricultural, Department of
20 Natural Resources, after the effective date of this Act.

21 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
22 070(c).

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSEBILL..... NO. ...894.

By .THE .SPECIAL .AGRICULTURE... COMMITTEE

"An Act relating to agricultural loans under AS 03.10; and providing for an effective date."

Agricultural loans under AS 03.10

Introduced in the House .2/20...., 19. 80

HISTORY IN THE HOUSE

19 80

Feb 20

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration
PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Introduced: 2/20/80
Referred: Finance

1 IN THE HOUSE

BY THE SPECIAL
AGRICULTURE COMMITTEE

2 HOUSE BILL NO. 894

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to agricultural loans under AS 03.10;
7 and providing for an effective date."

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14 MENT ON OR BEFORE THE 15th DAY AFTER THE DATE SPECIFIED FOR PAYMENT IN
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20 Natural Resources, after the effective date of this Act.

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22 070(c).



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James O. Smith
Signature of Camera Operator

3/20/90
Date

HB 898

An Act making supplemental appropriations to the Department of Fish and Game; effective date.

IN: 2/21/80

Inc. in
CSHB 60-50C.69

(11)

COMMITTEE REPORT

HOUSE

2/21/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 898

"An Act making supplemental appropriations to the Department of Fish and Game; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

letter +
memo

Funding Information:

General Fund: \$143,000
Other Funds: -0-
\$143,000

Introduced: 2/21/80
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 898

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Fish and Game; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$55,000 is appropriated from the general fund
11 to the Department of Fish and Game, vessels section, to fund fuel price
12 increases.

13 * Sec. 2. The sum of \$88,000 is appropriated from the general fund to
14 the Department of Fish and Game, Division of Commercial Fisheries, for the
15 purpose of funding FY 79 over-expenditures and payroll expenses.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

29 COMMITTEE COPY

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 898

February 21, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

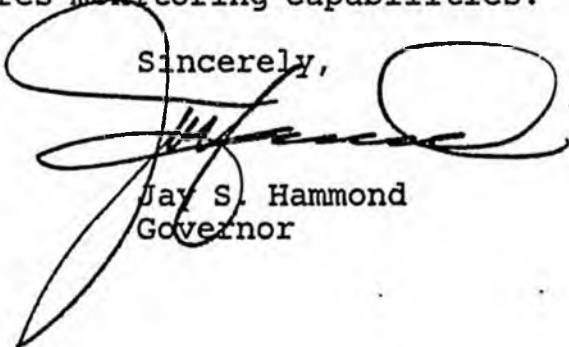
Dear Mr. Speaker:

Under authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making supplemental appropriations to the Department of Fish and Game, as follows:

\$55,000 to the Vessels Section for increased fuel prices. That section budgeted their FY 80 fuel costs at 50¢ per gallon and, since then, the price has risen to 85¢ per gallon. Some skippers already report having to pay 90¢ per gallon.

\$88,000 to the Division of Commercial Fisheries for FY 79 over-expenditures and payroll expenses. To prevent a reoccurrence the Division has undergone a major reorganization of components, instituted a computer accounts balance system, and strengthened its personal services expenditures monitoring capabilities.

Sincerely,



Jay S. Hammond
Governor

MEMORANDUM

FEB 4 REC'D

11-9 BHM

HB 898

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: February 4, 1980

FILE NO:

TELEPHONE NO:

FROM: Carl L. Rosier, Deputy Commissioner
Program Management
Department of Fish and Game

CR

SUBJECT: Request For Supplemental
Appropriation, FY 79
Overexpenditure

The Department of Fish and Game, Division of Commercial Fisheries requests a supplemental appropriation of \$88,000 for the following FY 79 appropriations:

Research	\$ 47,900
Management	36,400
Special Project	3,700
	<u>\$ 88,000</u>

The request is composed of two parts, overexpenditure of \$79,200 and \$8,800 of payroll expenses held in a suspense account which could not be charged directly to the FY 79 appropriation. A severe impact on the Division's current programs would result if we changed the \$8,800 against this FY 80 appropriation which has already absorbed \$39,800 of FY 79 charges.

The following explains why the \$8,800 and the \$39,800 were not charged to FY 79 prior to the year end closing:

1. Near the end of the fiscal year overexpenditures in other appropriations caused many payment documents to be rejected and then reprocessed again. This situation was further complicated by the impact of Item 2.
2. The Department of Administration paid retroactive salary increases from the 15th through the 23rd of August prior to the salary supplemental appropriations being placed on the books. This resulted in several appropriations zeroing out and dozens of pay documents being rejected again. The retroactive pay increases exceeded our Department's salary supplemental allocation by more than \$100,000. Additional complications were caused by the supplemental payroll being charged entirely to an individual's current account code and not to other accounts under which the individual worked. Bill payments had to be stopped and reapp'd manually, including all previously rejected documents, in order to determine where allocation surpluses existed. The automated accounting system placed several payroll charges in a suspense account in the Department of Administration when zero authorization balances existed.
3. All documents were submitted for payment by the year end closing and those documents rejected on the final day of closing were reviewed and corrected prior to final closing. At the same time, the Department of Administration had documents in process that we were not given the chance to review. These documents processed after the closing and were charged to FY 80. Mistakes by our Department as a result of the confusion caused by all of

February 4, 1980

the preceding and the actions of the Department of Administration resulted in FY 79 charges being paid out of FY 80's appropriation and payroll charges left in a suspense account.

It should be noted that the Division in total was \$35,600 to the good out of a \$10 million budget. The Division has been saddled by a five component inflexible allocation of funds which did not allow for a resource management program that must react on a real-time basis to crises involving various fisheries. This problem was compounded further in FY 79 by having the appropriation of funds broken down to the component level.

The Division additionally is a strongly decentralized operation with projects scattered out in many remote areas of the State. Expenditures during the primary field season, and particularly in the months of April, May, and June, are a high percentage of the total and verification on codings and total expenditures is difficult since such a volume is receiving close to the end of the billing year.

The difficulty of this situation was recognized by the Legislature for the FY 80 appropriation and this year the Division has not been restricted to expenditures by component. This will certainly alleviate some of the problems relative to needed flexibility in a resource management program. The Division additionally for FY 80 has taken steps to improve its monitoring capabilities, particularly in regard to line 100 permanent expenditures. In past years the regions' responsibility was to the operating part of the budget, including temporary salaries, and did not include permanents, which were held at the headquarters level. This created a dichotomy that made it difficult to follow how the Division was doing on permanent salaries relative to vacancy factor. Lack of anticipated vacancies in some of the components in FY 79 is one of the primary reasons for the major deficits.

The Division additionally has undertaken to reorganize its budget for FY 81 into components that better reflect the real organization of its program. They are also instituting a computer accounts balance system with allocations to a lower level to afford the headquarters staff an easier review of program status within the Division.

In essence the Division had not had to deal in the past with the degree of component inflexibility inherent in the 1979 appropriation. Its accounting system and the very nature of the program itself were not suited to this situation and, as is obvious, they fell down. The system is being changed to assure that such problems do not recur and in the cases where specific allocations were overspent, those involved will be worked with to see that there will be no repeat of this situation.

cc: Director of Administration
Director of Commercial Fisheries

1979 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 FINAL AUTH.	FY 79 EXPENDITURES PLUS ENCUMBRANCES	FY 79 OTHER OBLIGATIONS, PAYROLL SUSPENSE	FY 79 OBLIGATIONS PAID OUT OF FY 80 AUTH. (LAPSE ADJ.)	FY 79 (DEFICIT) OR EXCESS	FY 80 INITIAL AUTH.
RESEARCH	1,624.5	1,908.9	1,875.0	2,278.7	2,175.1	2,282.0	2,273.4	47.9	8.6	(47.9)	2,523.4
MANAGEMENT	3,891.1	4,388.7	4,353.6	4,563.9	4,578.5	4,962.7	4,932.8	36.4	21.1	(27.6)	4,500.0
SPECIAL PROJECTS					58.0	58.0	61.7			(3.7)	
TOTAL	5,515.6	6,297.6	6,228.6	6,842.6	6,811.6	7,302.7	7,267.9	84.3	29.7	(79.2)	7,023.4
FEDERAL RECEIPTS					58.0	58.0	58.0				
REQUIRED OF MATCHING											
OTHER GENERAL FUND	5,484.8	6,272.6	6,175.2	6,817.6	6,728.6	7,219.7	7,184.9	84.3	29.7	(79.2)	6,998.4
INTER-AGENCY RECEIPTS											
FISH AND GAME FUND											
PROGRAM RECEIPTS	30.8	25.0	53.4	25.0	25.0	25.0	25.0				25.0

AGENCY: FISH AND GAME BRU: COMMERCIAL FISHERIES COMPONENT: _____ REVISED: _____

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 FINAL AUTH.	FY 79 EXPENDITURES PLUS ENCUMBRANCES	FY 79 OTHER OBLIGATIONS PAYROLL SUSPENSE	FY 79 OBLIGATIONS PAID OUT OF FY 80 AUTH. (LAPSE ADJ.)	FY 79 (DEFICIT) OR EXCESS	FY 80 INITIAL AUTH.
PERSONAL SERVICES	1,028.0	1,299.3	1,287.0	1,567.9	1,486.4	1,611.7	1,609.1	29.3	2.6	(29.3)	1,701.4
TRAVEL	64.0	67.4	84.9	78.4	76.3	92.2	87.1	2.5	.5	2.1	72.6
CONTRACTUAL SERVICES	375.0	411.4	350.2	486.9	481.8	423.2	411.7	11.9	4.7	(4.4)	632.5
COMMODITIES	87.5	96.0	110.4	103.2	102.2	118.5	127.4	4.2	.8	(13.9)	102.5
EQUIPMENT	70.0	44.8	42.5	42.3	28.4	35.7	38.1			(2.4)	14.4
LANDS, BLDG. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	1,624.5	1,908.9	1,875.0	2,278.7	2,175.1	2,282.0	2,273.4	47.9	8.6	(47.9)	2,523.4
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	1,624.5	1,908.9	1,875.0	2,278.7	2,175.1	2,282.0	2,273.4	47.9	8.6	(47.9)	2,523.4
INTER-AGENCY RECEIPTS											
FISH AND GAME FUND											

AGENCY: Fish and Game

BRI: Commercial Fisheries

COMPONENT: Research

REVISED:

FY79 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 FINAL AUTH.	FY 79 EXPENDITURES PLUS ENCUMBRANCES	FY 79 OTHER OBLIGATIONS PAYROLL SUSPENSE	FY 79 OBLIGATIONS PAID OUT OF FY 80 AUTH. (LAPSE ADJ.)	FY 79 (DEFICIT) OR EXCESS	FY 80 INITIAL AUTH.
PERSONAL SERVICES	2,536.6	2,880.3	2,880.4	3,053.0	3,022.5	3,314.7	3,326.0	34.7		(46.0)	3,220.0
TRAVEL	150.5	179.9	164.6	199.9	189.0	190.2	211.5		4.0	(25.3)	143.8
CONTRACTUAL SERVICES	925.1	1,075.2	1,040.3	997.7	1,022.7	1,094.0	1,054.2	1.7	15.4	22.7	874.3
COMMODITIES	196.7	214.6	219.1	229.3	229.3	239.0	229.0		1.6	8.4	196.4
EQUIPMENT	62.9	38.7	49.2	84.0	50.0	59.8	57.3		.1	2.4	.5
LANDS, BLDG. ...	19.3										
GRANTS, CLAIMS, ...					65.0	65.0	54.8			10.2	65.0
MISCELLANEOUS											
TOTAL	3,891.1	4,388.7	4,353.6	4,563.9	4,578.5	4,962.7	4,932.8	36.4	21.1	(27.6)	4,500.0
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	3,860.3	4,363.7	4,300.2	4,538.9	4,553.5	4,937.7	4,907.8	36.4	21.1	(27.6)	4,475.0
INTER-AGENCY RECEIPTS											
FISH AND GAME FUND											
PROGRAM RECEIPTS	30.8	25.0	53.4	25.0	25.0	25.0	25.0				25.0

AGENCY: FISH AND GAME BRU: COMMERCIAL FISHERIES COMPONENT: MANAGEMENT REVISED: _____

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
FY 78 Fcc, HB 390 N.P.F.M.C., S.e. SALMON Tagging Project, 3-676	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 FINAL AUTH.	FY 79 EXPENDITURES PLUS ENCUMBRANCES	FY 79 OTHER OBLIGATIONS, PAYROLL SUSPENSE	FY 79 OBLIGATIONS PAID OUT OF FY 80 AUTH. (LAPSE ADJ.)	FY 79 (DEFICIT) OR EXCESS	FY 80 INITIAL AUTH.
PERSONAL SERVICES					47.4	47.4	50.8			(3.4)	
TRAVEL					2.0	2.0	1.9			.1	
CONTRACTUAL SERVICES					6.0	6.0	6.9			(.9)	
COMMODITIES					2.6	2.6	2.1			.5	
EQUIPMENT											
LANDS, BLDG. ...											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL					58.0	58.0	63.7			(3.7)	
FEDERAL RECEIPTS					58.0	58.0	58.0				
REQUIRED OF MATCHING											
OTHER GENERAL FUND							3.7			(3.7)	
INTER-AGENCY RECEIPTS											
FISH AND GAME FUND											

AGENCY: Fish & Game BRU: Commercial Fishereis COMPONENT: Special Projects REVISED: _____

MEMORANDUM

State of Alaska

Kent

TO: Ron Lehr, Director
Division of Budget &
Management
Office of the Governor

DATE: February 4, 1980

FILE NO:

TELEPHONE NO:

FROM: Carl L. Rosier *CR*
Deputy Commissioner
Program Management
Department of Fish and Game

SUBJECT: Request For FY80
Supplemental Appropri-
ation Vessels Section

11-6
B&M
FEB 4 REC'D

The Department of Fish and Game requests a supplemental appropriation of \$55,000 to provide for the impact of fuel cost increases in the Vessel Section.

The Section budgeted their 1980 fuel costs at a price of \$.50 per gallon. Fuel costs are estimated at \$.85 per gallon for the rest of the year, an increase of \$.35 per gallon. Fuel requirements for the balance of the year, 157,000 gallons, times the price increase of \$.35 per gallon amounts to \$54,950.

A significant portion of the Section's vessel charter work with the fisheries management and research operation are scheduled for the last half of FY80. The State's Commercial Fisheries for sac roe herring predominate the spring activities with major fisheries in Southeastern, Prince William Sound, Kodiak, Bristol Bay and Norton Sound. Vessel support in these fisheries plays a critical part by providing resource abundance assessments upon which harvest levels are based as well as platforms for on-the-spot harvest monitoring and control. The latter function will be especially important for the greatly expanding and controversial Bering Sea herring fisheries which will require two vessels for a two month period. The Department of Public Safety is now scheduled to provide an enforcement officer for each of the vessels assigned to the Bering Sea to aid in regulations enforcement.

In addition to the herring fishery charters, Department vessels will also be involved in important abundance assessment surveys of shrimp and king crab populations in Cook Inlet, Kodiak and Southeastern. Survey results are used by Department fisheries managers in setting preseason harvest levels as well as evaluating management strategies. In all cases loss of vessel support to these programs cannot be offset by the Commercial Fishery Division. Sampling gear and its use is highly technical in nature and depends on large vessel platforms for operation.

Surplus funds are not available in other line items to cover the fuel shortfall. Non-appropriation of these funds would have a severe impact on the regulation, management and enforcement of the State's fisheries.

Enclosure

02-001A (Rev. 10/75)

CC: Russ Clark

FY 80 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY 81 CONTINUAT
PERSONAL SERVICES	749.8	899.9	930.6	928.5	919.2	919.2	345.6	31.9	541.7		920.1
TRAVEL	30.0	8.0	15.5	8.5	6.0	6.0	2.3		3.7		7.7
CONTRACTUAL SERVICES	249.2	230.7	169.1	249.3	249.3	249.3	165.3	14.1	69.9		282.8
COMMODITIES	159.0	198.0	224.3	209.9	209.9	209.9	63.7	34.0	167.2	(55.0)	349.3
EQUIPMENT	17.7	15.0	11.1	22.3	22.3	22.3	14.3		8.0		26.1
LANDS, BLDG. ...											
GRANTS, CLAIMS. ...											
MISCELLANEOUS											
TOTAL	1205.7	1351.6	1350.6	1418.5	1406.7	1406.7	591.2	80.0	790.5	(55.0)	1586.0
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	1191.9	1341.6	1350.6	1408.5	1396.7	1396.7	581.2	80.0	790.5	(55.0)	1586.0
INTER-AGENCY RECEIPTS	13.8	10.0		10.0	10.0	10.0	10.0				

AGENCY: FISH & GAME

BRU: ADMINISTRATION AND SUPPORT

COMPONENT: VESSELS

REVISED: _____

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE ...BILL..... NO. ..898..

By ..THE. RULES. COMMITTEE. BY...
REQUEST OF THE GOVERNOR

"An Act making supplemental appropriations to the Department of Fish and Game; and providing for an effective date."

Supp appro, Dept of Fish and Game

Introduced in the House ..2/21..., 19.80

HISTORY IN THE HOUSE

19 80

Feb 21

Read first time and referred to Committee on

Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused
Reported correctly engrossed	
Signed by Speaker	
Sent to Senate	

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused
Reported correctly engrossed	
Signed by President	
Returned to House	

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Concurred in Senate amendment thus adopting:
VOTE

Failed to concur in Senate amendment; asked Senate to recede
VOTE

Senate receded from amendment
VOTE

Senate failed to recede from amendment
VOTE

CC appointed by House

CC appointed by Senate

CC adopted by House
VOTE

CC adopted by Senate
VOTE

To enrolling
Reported correctly enrolled
Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

Funding Information:
General Fund: \$143,000
Other Funds: -0-
\$143,000

Introduced: 2/21/80
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 898

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Fish and Game; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$55,000 is appropriated from the general fund
11 to the Department of Fish and Game, vessels section, to fund fuel price
12 increases.

13 * Sec. 2. The sum of \$88,000 is appropriated from the general fund to
14 the Department of Fish and Game, Division of Commercial Fisheries, for the
15 purpose of funding FY 79 over-expenditures and payroll expenses.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 898

February 21, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

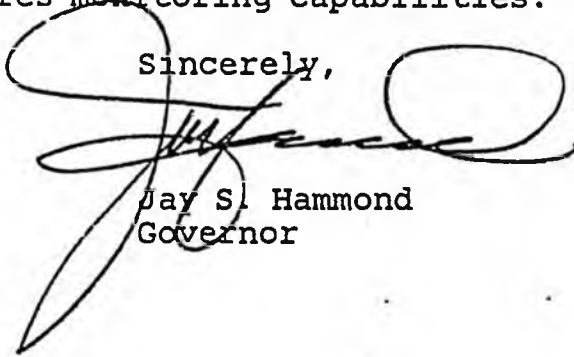
Dear Mr. Speaker:

Under authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making supplemental appropriations to the Department of Fish and Game, as follows:

\$55,000 to the Vessels Section for increased fuel prices. That section budgeted their FY 80 fuel costs at 50¢ per gallon and, since then, the price has risen to 85¢ per gallon. Some skippers already report having to pay 90¢ per gallon.

\$88,000 to the Division of Commercial Fisheries for FY 79 over-expenditures and payroll expenses. To prevent a reoccurrence the Division has undergone a major reorganization of components, instituted a computer accounts balance system, and strengthened its personal services expenditures monitoring capabilities.

Sincerely,



Jay S. Hammond
Governor

MEMORANDUM

FEB 4 REC'D

11-9 BXM

HB 898

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: February 4, 1980

FILE NO:

TELEPHONE NO:

FROM: Carl L. Rosier, Deputy Commissioner
Program Management
Department of Fish and Game

CR

SUBJECT:

Request For Supplemental
Appropriation, FY 79
Overexpenditure

The Department of Fish and Game, Division of Commercial Fisheries requests a supplemental appropriation of \$88,000 for the following FY 79 appropriations:

Research	\$ 47,900
Management	36,400
Special Project	3,700
	<u>\$ 88,000</u>

The request is composed of two parts, overexpenditure of \$79,200 and \$8,800 of payroll expenses held in a suspense account which could not be charged directly to the FY 79 appropriation. A severe impact on the Division's current programs would result if we changed the \$8,800 against this FY 80 appropriation which has already absorbed \$39,800 of FY 79 charges.

The following explains why the \$8,800 and the \$39,800 were not charged to FY 79 prior to the year end closing:

1. Near the end of the fiscal year overexpenditures in other appropriations caused many payment documents to be rejected and then reprocessed again. This situation was further complicated by the impact of Item 2.
2. The Department of Administration paid retroactive salary increases from the 15th through the 23rd of August prior to the salary supplemental appropriations being placed on the books. This resulted in several appropriations zeroing out and dozens of pay documents being rejected again. The retroactive pay increases exceeded our Department's salary supplemental allocation by more than \$100,000. Additional complications were caused by the supplemental payroll being charged entirely to an individual's current account code and not to other accounts under which the individual worked. Bill payments had to be stopped and recapped manually, including all previously rejected documents, in order to determine where allocation surpluses existed. The automated accounting system placed several payroll charges in a suspense account in the Department of Administration when zero authorization balances existed.
3. All documents were submitted for payment by the year end closing and those documents rejected on the final day of closing were reviewed and corrected prior to final closing. At the same time, the Department of Administration had documents in process that we were not given the chance to review. These documents processed after the closing and were charged to FY 80. Mistakes by our Department as a result of the confusion caused by all of

the preceding and the actions of the Department of Administration resulted in FY 79 charges being paid out of FY 80's appropriation and payroll charges left in a suspense account.

It should be noted that the Division in total was \$35,600 to the good out of a \$10 million budget. The Division has been saddled by a five component inflexible allocation of funds which did not allow for a resource management program that must react on a real-time basis to crises involving various fisheries. This problem was compounded further in FY 79 by having the appropriation of funds broken down to the component level.

The Division additionally is a strongly decentralized operation with projects scattered out in many remote areas of the State. Expenditures during the primary field season, and particularly in the months of April, May, and June, are a high percentage of the total and verification on codings and total expenditures is difficult since such a volume is receiving close to the end of the billing year.

The difficulty of this situation was recognized by the Legislature for the FY 80 appropriation and this year the Division has not been restricted to expenditures by component. This will certainly alleviate some of the problems relative to needed flexibility in a resource management program. The Division additionally for FY 80 has taken steps to improve its monitoring capabilities, particularly in regard to line 100 permanent expenditures. In past years the regions' responsibility was to the operating part of the budget, including temporary salaries, and did not include permanents, which were held at the headquarters level. This created a dichotomy that made it difficult to follow how the Division was doing on permanent salaries relative to vacancy factor. Lack of anticipated vacancies in some of the components in FY 79 is one of the primary reasons for the major deficits.

The Division additionally has undertaken to reorganize its budget for FY 81 into components that better reflect the real organization of its program. They are also instituting a computer accounts balance system with allocations to a lower level to afford the headquarters staff an easier review of program status within the Division.

In essence the Division had not had to deal in the past with the degree of component inflexibility inherent in the 1979 appropriation. Its accounting system and the very nature of the program itself were not suited to this situation and, as is obvious, they fell down. The system is being changed to assure that such problems do not recur and in the cases where specific allocations were overspent, those involved will be worked with to see that there will be no repeat of this situation.

cc: Director of Administration
Director of Commercial Fisheries

1979 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 FINAL AUTH.	FY 79 EXPENDITURES PLUS ENCUMBRANCES	FY 79 OTHER OBLIGATIONS PAYROLL SUSPENSE	FY 79 OBLIGATIONS PAID OUT OF FY 80 AUTH. (LAPSE ADJ.)	FY 79 (DEFICIT) OR EXCESS	FY 80 INITIAL AUTH.
RESEARCH	1,624.5	1,908.9	1,875.0	2,278.7	2,175.1	2,282.0	2,273.4	47.9	8.6	(47.9)	2,523.4
MANAGEMENT	3,891.1	4,388.7	4,353.6	4,563.9	4,578.5	4,962.7	4,932.8	36.4	21.1	(27.6)	4,500.0
SPECIAL PROJECTS					58.0	58.0	61.7			(3.7)	
TOTAL	5,515.6	6,297.6	6,228.6	6,842.6	6,811.6	7,302.7	7,267.9	84.3	29.7	(79.2)	7,023.4
FEDERAL RECEIPTS					58.0	58.0	58.0				
REQUIRED OF MATCHING											
OTHER GENERAL FUND	5,484.8	6,272.6	6,175.2	6,817.6	6,728.6	7,219.7	7,184.9	84.3	29.7	(79.2)	6,998.4
INTER-AGENCY RECEIPTS											
FISH AND GAME FUND											
PROGRAM RECEIPTS	30.8	25.0	53.4	25.0	25.0	25.0	25.0				25.0

AGENCY: FISH AND GAME BRU: COMMERCIAL FISHERIES COMPONENT: _____ REVISED: _____

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 FINAL AUTH.	FY 79 EXPENDITURES PLUS ENCUMBRANCES	FY 79 OTHER OBLIGATIONS PAYROLL SUSPENSE	FY 79 OBLIGATIONS PAID OUT OF FY 80 AUTH. (LAPSE ADJ.)	FY 79 (DEFICIT) OR EXCESS	FY 80 INITIAL AUTH.
PERSONAL SERVICES	1,028.0	1,299.3	1,287.0	1,567.9	1,486.4	1,611.7	1,609.1	29.3	2.6	(29.3)	1,701.4
TRAVEL	64.0	67.4	84.9	78.4	76.3	92.2	87.1	2.5	.5	2.1	72.6
CONTRACTUAL SERVICES	375.0	411.4	350.2	486.9	481.8	423.9	411.7	11.9	4.7	(4.4)	632.5
COMMODITIES	87.5	96.0	110.4	103.2	102.2	118.5	127.4	4.2	.8	(13.9)	102.5
EQUIPMENT	70.0	44.8	42.5	42.3	28.4	35.7	38.1			(2.4)	14.4
LANDS, BLDG. ...											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL	1,624.5	1,908.9	1,875.0	2,278.7	2,175.1	2,282.0	2,273.4	47.9	8.6	(47.9)	2,523.4
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	1,624.5	1,908.9	1,875.0	2,278.7	2,175.1	2,282.0	2,273.4	47.9	8.6	(47.9)	2,523.4
INTER-AGENCY RECEIPTS											
FISH AND GAME FUND											

AGENCY: Fish and Game

BRU: Commercial Fisheries

COMPONENT: Research

REVISED:

FY79 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 FINAL AUTH.	FY 79 EXPENDITURES PLUS ENCUMBRANCES	FY 79 OTHER OBLIGATIONS/ PAYROLL SUSPENSE	FY 79 OBLIGATIONS PAID OUT OF FY 80 AUTH. (LAPSE ADJ.)	FY 79 (DEFICIT) OR EXCESS	FY 80 INITIAL AUTH.
PERSONAL SERVICES	2,536.6	2,880.3	2,880.4	3,053.0	3,022.5	3,314.7	3,326.0	34.7		(46.0)	3,220.0
TRAVEL	150.5	179.9	164.6	199.9	189.0	190.2	211.5	.	4.0	(25.3)	143.8
CONTRACTUAL SERVICES	925.1	1,075.2	1,040.3	997.7	1,022.7	1,094.0	1,054.2	1.7	15.4	22.7	874.3
COMMODITIES	196.7	214.6	219.1	229.3	229.3	239.0	229.0	.	1.6	8.4	196.4
EQUIPMENT	62.9	38.7	49.2	84.0	50.0	59.8	57.3		.1	2.4	.5
LANDS, BLDG. ...	19.3										
GRANTS, CLAIMS					65.0	65.0	54.8			10.2	65.0
MISCELLANEOUS											
TOTAL	3,891.1	4,388.7	4,353.6	4,563.9	4,578.5	4,962.7	4,932.8	36.4	21.1	(27.6)	4,500.0
FEDERAL RECEIPTS											
REQUIRED OF MATCHING											
OTHER GENERAL FUND	3,860.3	4,363.7	4,300.2	4,538.9	4,553.5	4,937.7	4,907.8	36.4	21.1	(27.6)	4,475.0
INTER-AGENCY RECEIPTS											
FISH AND GAME FUND											
PROGRAM RECEIPTS	30.8	25.0	53.4	25.0	25.0	25.0	25.0				25.0

ACTIVITY: FISH AND GAME BRU: COMMERCIAL FISHERIES COMPONENT: MANAGEMENT REVISED: _____

1979 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
FY 78 Fcc, HB 390 N.P.F.M.C., S.e. SALMON Tagging Project, 3-676	FY 77 ACTUAL	FY 78 FINAL AUTH.	FY 78 ACTUAL	FY 79 GOV. BUDGET	FY 79 INITIAL AUTH.	FY 79 FINAL AUTH.	FY 79 EXPENDITURES PLUS ENCUMBRANCES	FY 79 OTHER OBLIGATIONS PAYROLL SUSPENSE	FY 79 OBLIGATIONS PAID OUT OF FY 80 AUTH. (LAPSE ADJ.)	FY 79 (DEFICIT) OR EXCESS	FY 80 INITIAL AUTH.
PERSONAL SERVICES					47.4	47.4	50.8			(3.4)	
TRAVEL					2.0	2.0	1.9			.1	
CONTRACTUAL SERVICES					6.0	6.0	6.9			(.9)	
COMMODITIES					2.6	2.6	2.1			.5	
EQUIPMENT											
LANDS, BLDG. ...											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL					58.0	58.0	61.7			(3.7)	
FEDERAL RECEIPTS					58.0	58.0	58.0				
REQUIRED OF MATCHING											
OTHER GENERAL FUND							3.7			(3.7)	
INTER-AGENCY RECEIPTS											
FISH AND GAME FUND											

AGENCY: Fish & Game DRU: Commercial Fishereis COMPONENT: Special Projects REVISED: _____

MEMORANDUM

State of Alaska

Kent

TO: Ron Lehr, Director
Division of Budget &
Management
Office of the Governor

DATE: February 4, 1980

FILE NO:

TELEPHONE NO:

11-6

BAM

FEB 4 REC'D

FROM: Carl L. Rosier *CR*
Deputy Commissioner
Program Management
Department of Fish and Game

SUBJECT: Request For FY80
Supplemental Appropriation
Vessels Section

The Department of Fish and Game requests a supplemental appropriation of \$55,000 to provide for the impact of fuel cost increases in the Vessel Section.

The Section budgeted their 1980 fuel costs at a price of \$.50 per gallon. Fuel costs are estimated at \$.85 per gallon for the rest of the year, an increase of \$.35 per gallon. Fuel requirements for the balance of the year, 157,000 gallons, times the price increase of \$.35 per gallon amounts to \$54,950.

A significant portion of the Section's vessel charter work with the fisheries management and research operation are scheduled for the last half of FY80. The State's Commercial Fisheries for sac roe herring predominate the spring activities with major fisheries in Southeastern, Prince William Sound, Kodiak, Bristol Bay and Norton Sound. Vessel support in these fisheries plays a critical part by providing resource abundance assessments upon which harvest levels are based as well as platforms for on-the-spot harvest monitoring and control. The latter function will be especially important for the greatly expanding and controversial Bering Sea herring fisheries which will require two vessels for a two month period. The Department of Public Safety is now scheduled to provide an enforcement officer for each of the vessels assigned to the Bering Sea to aid in regulations enforcement.

In addition to the herring fishery charters, Department vessels will also be involved in important abundance assessment surveys of shrimp and king crab populations in Cook Inlet, Kodiak and Southeastern. Survey results are used by Department fisheries managers in setting preseason harvest levels as well as evaluating management strategies. In all cases loss of vessel support to these programs cannot be offset by the Commercial Fishery Division. Sampling gear and its use is highly technical in nature and depends on large vessel platforms for operation.

Surplus funds are not available in other line items to cover the fuel shortfall. Non-appropriation of these funds would have a severe impact on the regulation, management and enforcement of the State's fisheries.

Enclosure

02-001A(Rev.10/79)

Cc: Russ Clark

FY 80 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY 81 CONTINUANT
PERSONAL SERVICES	749.8	899.9	930.6	928.5	919.2	919.2	345.6	31.9	541.7		920.1
TRAVEL	30.0	8.0	15.5	8.5	6.0	6.0	2.3		3.7		7.7
CONTRACTUAL SERVICES	249.2	230.7	169.1	249.3	249.3	249.3	165.3	14.1	69.9		282.8
COMMODITIES	159.0	198.0	224.3	209.9	209.9	209.9	63.7	34.0	167.2	(55.0)	349.3
EQUIPMENT	17.7	15.0	11.1	22.3	22.3	22.3	14.3		8.0		26.1
LANDS, BLDG. ...											
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	1205.7	1351.6	1350.6	1418.5	1406.7	1406.7	591.2	80.0	790.5	(55.0)	1586.0
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	1191.9	1341.6	1350.6	1408.5	1396.7	1396.7	581.2	80.0	790.5	(55.0)	1586.0
INTER-AGENCY RECEIPTS	13.8	10.0		10.0	10.0	10.0	10.0				

AGENCY: FISH & GAME

BRU: ADMINISTRATION AND SUPPORT

COMPONENT: VESSELS

REVISED: _____



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date

(11)

COMMITTEE REPORT

HOUSE

2/22/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 901

"An Act making a supplemental appropriation to the Department of Transportation and Public Facilities; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

letter & many memos

Funding Information:
General Fund: \$1,019,620.05
Other Funds: -0-
\$1,019,620.05

Introduced: 2/22/80
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 901

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Transportation and Public Facilities;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$1,019,620.05 is appropriated from the general
11 fund to the Department of Transportation and Public Facilities, to be
12 allocated as follows:

13	M/V Columbia repairs	\$ 48,263.39
14	M/V Taku repairs	34,803.50
15	Marine Transportation fuel	
16	deliveries	73,015.18
17	Equipment rent to the Highway	
18	Working Capital Fund	863,538.08

19 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
20 10.070(c).

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 901

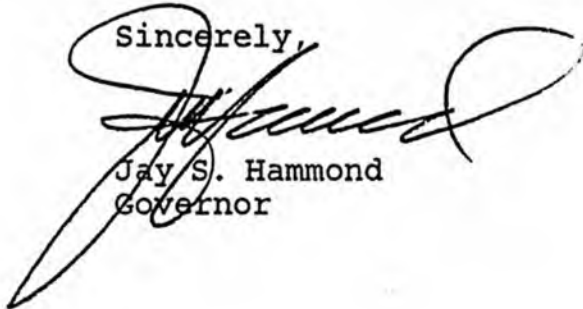
February 21, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Transportation and Public Facilities, for repairs for the M/Vs Columbia and Taku, fuel deliveries to the marine transportation system, and equipment rent to the Highway Working Capital Fund.

Sincerely,



Jay S. Hammond
Governor

JAN 11 REC'D
BOM

TO: Ronald D. Lehr, Director
Division of Budget & Management
Office of the Governor

DATE: January 10, 1979

FILE NO:

25-3

TELEPHONE NO:

143901

FROM: Robert W. Ward, Commissioner
Department of Transportation
and Public Facilities

SUBJECT:

FY 79 Supplemental
Appropriation

The Department of Transportation and Public Facilities requests a supplemental appropriation for the following unpaid bills for the fiscal year 1979.

Attachment A reflects the unpaid repair bills due Transamerica Delaval as part of a compromise settlement with Lockheed Shipbuilding in connection with the M.V. Columbia. It was agreed that \$123,809.88 of the repairs were covered by warranties and the \$48,263.39 which was not covered by warranties should be paid to Transamerica Delaval.

Also included are unpaid repair bills to the Duwamish Shipyard, Inc. for 1979 repairs to the Taku in amount of \$34,803.50.

Attachment B is a listing of the unpaid fuel deliveries to the Marine Transportation System. The total is \$73,015.18. The authorization for fuel costs for the vessels was inadequate because of the unexpected increase in fuel prices.

If the supplemental requests are not approved the above vendors will not be paid for the merchandise and services provided to the State.

Attachment C is a schedule of the FY 79 HWCF equipment rents which are unpaid or charged to the FY 79 lapsed balances in the FY 80 expenditures. The total amount of the equipment rents is \$863,538.08. Failure to approve this request will result in the Highway Working Capital Fund not being paid for rental services rendered.

The total supplemental appropriation request as listed above is \$1,019,620.05.

Your approval of this request and assistance in the preparation of the necessary legislation for introduction to the second session of the 11th Legislature will be greatly appreciated.

If we can be of further assistance in this matter, please contact Ron Lind, my Deputy Commissioner of Administration.

cc: Thomas C. Gallagher, Director
Financial Management System

James Eide, Director
Marine Transportation System

Pat Ryan, Deputy Commissioner
Maintenance and Operations

MEMORANDUM

JAN 15 REC'D

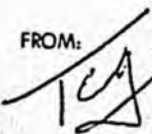
B+M

TO: Ron Lind, Deputy Commissioner
Administration
Department of Transportation
and Public Facilities.

DATE: January 10, 1980

FILE NO: 120H-0001

TELEPHONE NO: 364-2121 Ext. 124/125

FROM:  Thomas C. Gallagher, Director
Division of Financial Management
Department of Transportation
and Public Facilities

SUBJECT: F.Y. '79 Supplemental
Appropriation

The reasons for the F.Y. '79 Maintenance and Operations supplemental appropriation request for unpaid Working Capital Fund rental bills are described below:

Central Region M & O Airports - \$14,744.79

The F.Y. '79 authorization to pay the Working Capital Fund was \$792,300, the actual expenditures were \$798,700 and \$14,700 remains unpaid.

Interior Region M & O Highways - \$451,369

The F.Y. '79 authorization to pay the Working Capital Fund was \$3,284,200 and the actual expenditures were \$3,517,100. \$451,369 remains unpaid. Equipment returned to the State Equipment Fleet thus far during F.Y. '80 will reduce payments to the Working Capital Fund by \$350,000 on an annualized basis.

Southeastern Region M & O Highways - \$160,363

The F.Y. '79 authorization for sub-object 450, structural materials, was \$597,900 and the actual expenditures were \$858,900. Working Capital Fund bills on hand and unpaid total \$160,363. Costs of structural materials is a variable item and will be closely monitored during F.Y. '80.

South Central Region M & O Highways - \$236,502

The F.Y. '79 authorization was \$2,095,600 and the expenditures were \$2,196,500. This component did have a lapse balance of \$298,613 in F.Y. '79, however, we were unable to process the large Working Capital Fund rental AV into F.Y. '79 accounts because the retro-pay authorization was not recorded until August 30 and 31. In addition, \$11,442 remains unpaid.

cc: H. Hume
D. Chitty
H. Lehfeldt

DOT/PF
 ADJUSTMENT VOUCHERS FOR HIGHWAY WORKING CAPITAL FUND
 EQUIPMENT RENTS INCLUDED IN FY 79 SUPPLEMENTAL
 APPROPRIATION REQUEST

Automatic Adjustment Voucher No.	Central M & O Airports	Interior M & O Highways	S.E. Region M & O Admin.	S.E. Region M & O Highways	Southcentral M & O Highways	Total
AV 80060	\$	\$ 2,618.00	\$	\$ 67,278.00	\$	\$ 69,896.00
AV 80068				12,400.00	11,442.00	23,842.00
AV 88506		132,283.00		70,992.00		203,725.00
AV 89387	14,744.79	236,382.00				251,126.83
AV 89410		60,387.01				60,387.01
AV 89462		19,698.92	558.82	9,693.85		29,951.59
Charged to '79 Lapse Balance					225,059.65	225,059.65
	<u>\$14,744.79</u>	<u>\$451,368.97</u>	<u>\$558.82</u>	<u>\$160,363.85</u>	<u>\$236,501.65</u>	<u>\$863,538.08</u>

REVISED PROGRAM SUMMARY
 by
 BUDGET COMPONENT

FY 79
 25-86-1-200

CATEGORY	Transportation
COVER PROGRAM	Highways & Aviation M & O
AGENCY	Transportation & Public Facilities
DIVISION	Maintenance & Operations
BUDGET REQUEST UNIT	Central Region M & O
BUDGET COMPONENT	Airport Maintenance
APPROPRIATION	Central Region M & O
ALLOCATION	Airport Maintenance

		INITIAL AUTHORIZATION	This RP Request	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01	PERSONAL SERVICES	1,476.8								1,476.8
02	TRAVEL	49.4								49.4
03	CONTRACTUAL	1,581.3	14.7							1,596.0
04	COMMODITIES	507.9								507.9
05	EQUIPMENT	33.4								33.4
06	LANDS, BUILDINGS	390.9								390.9
07	GRANTS, CLAIMS									
08	MISCELLANEOUS									
		4,039.7	14.7							4,054.4
002	FEDERAL RECEIPTS									
003	G/F MATCH									
004	GENERAL FUND	3,778.7	14.7							3,793.4
1005	I/A RECEIPTS									
1023	PROGRAM RECEIPTS	261.0								261.0
15	FULL TIME	43.0								43.0
16	PART TIME	3.0								3.0
17	TEMPORARY									
18	MAN-MONTHS	481.2								481.2

STATE OF ALASKA
 Office of the Governor
 Budget & Management Div.

REVISED PROGRAM SUMMARY
 by
 BUDGET COMPONENT

FY 79
 25-86-2-100

CATEGORY	Transportation
COVER PROGRAM	Highways & Aviation M & O
AGENCY	Transportation & Public Facilities
DIVISION	Maintenance & Operations
BUDGET REQUEST UNIT	Interior Region M & O
BUDGET COMPONENT	Highway Maintenance
APPROPRIATION	Interior Region M & O
ALLOCATION	Highway Maintenance

		INITIAL AUTHORIZATION	This RP Request	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
01	PERSONAL SERVICES	3,652.3								3,652.3
02	TRAVEL	79.2								79.2
03	CONTRACTUAL	3,789.9	451.4							4,241.3
04	COMMODITIES	1,118.3								1,118.3
05	EQUIPMENT	6.1								6.1
06	LANDS, BUILDINGS	160.0								160.0
07	GRANTS, CLAIMS									
08	MISCELLANEOUS									
		8,805.8	451.4							9,257.2
1002	FEDERAL RECEIPTS									
1003	G/F MATCH									
1004	GENERAL FUND	8,718.6	451.4							9,170.0
1005	I/A RECEIPTS	9.2								9.2
1023	PROGRAM RECEIPTS	78.0								78.0
		8,805.8	451.4							9,257.2
15	FULL TIME	71.0								71.0
16	PART TIME	45.0								45.0
17	TEMPORARY									
18	MAN-MONTHS	1,261.0								1,261.0

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
SOURCE	FY 77 ACTUAL 79FCC (01)	FY 78 FINAL AUTH. 79FCC (02)	FY 78 ACTUAL 80FCC (01)	FY 79 GOV. BUDGET 79FCC (08)	FY 79 INITIAL AUTH. 80FCC (02)	FY 79 CURRENT AUTH.	FY 79 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 79 OTHER OBLIGATIONS 7/1/-11/30	FY 79 EXPENDI- TURES + ENCUMBRANCES 7/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUAT 81 Budget
PERSONAL SERVICES		2,515.1	1,898.5	1,724.1	1,585.1	1,476.8			1,523.2	(46.4)	1,733.4
TRAVEL		126.2	73.7	49.4	49.4	49.4			49.6	(.2)	34.2
CONTRACTUAL SERVICES		1,361.4	1,564.3	1,424.3	1,424.3	1,581.3			1,552.6	28.7	1,610.3
COMMODITIES		493.7	418.1	457.9	457.9	507.9			477.8	30.1	522.3
EQUIPMENT		1.1	.9	33.4	33.4	33.4			23.2	10.2	8.7
LANDS, BLDG. ...		215.6	215.2	390.9	390.9	390.9			390.9	-0-	388.8
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL		4,713.1	4,170.7	4,080.0	3,941.0	4,039.7			4,017.3	22.4	4,297.7
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND		4,001.6	3,470.5	3,826.0	3,687.0	3,778.7					
INTER-AGENCY RECEIPTS		538.7	469.7								
PROGRAM RECEIPTS		172.8	230.5	254.0	254.0	261.0					

AGENCY: Department of Transportation BRU: Central Region M & O COMPONENT: Airport M & O REVISED: 12/18/80
 25-86-1-200

FY 79 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
SOURCE	FY 77 ACTUAL 79FCC (01)	FY 78 FINAL AUTH. 79FCC (02)	FY 78 ACTUAL 80FCC (01)	FY 79 GOV. BUDGET 79FCC (08)	FY 79 INITIAL AUTH. 80FCC (02)	FY 79 CURRENT AUTH.	FY 79 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 79 OTHER OBLIGATIONS 7/1/-11/30	FY 79 EXPENDI- TURES + ENCUMBRANCES 7/1-6/30	FY 79 (DEFICIT) OR EXCESS	FY 80 CONTINUA 81 Budget
PERSONAL SERVICES	4,249.9	4,072.0	3,689.8	3,813.9	3,722.6	3,652.3			3,668.8	(16.6)	4,133.0
TRAVEL	137.4	127.7	101.9	99.2	99.2	79.2			67.8	11.4	112.0
CONTRACTUAL SERVICES	3,842.4	3,994.8	3,916.8	3,581.6	3,581.6	3,789.9			3,801.3	(11.4)	4,567.0
COMMODITIES	1,030.1	1,564.7	1,168.5	1,038.3	1,038.3	1,118.3			1,100.3	18.0	1,177.0
EQUIPMENT	2.8	14.2	7.1	3.4	3.4	6.1			6.1	-0-	10.0
LANDS, BLDG. ...	147.1	145.2	145.2	160.0	160.0	160.0			160.0	-0-	161.7
GRANTS, CLAIMS, ...											
MISCELLANEOUS											
TOTAL	9,409.7	9,918.6	9,029.3	8,696.4	8,605.1	8,805.8			8,804.4	1.4	10,162.0
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND	8,694.9	9,580.5	8,940.1	8,609.2	8,517.9	8,718.6					
INTER-AGENCY RECEIPTS	299.0					9.2					
PROGRAM RECEIPTS	415.8	76.0	76.0	78.0	78.0	78.0					
OTHER		262.1	13.2	9.2	9.2						

AGENCY: Department of Transportation BRU: Interior Region M & O COMPONENT: Highway M & O REVISED: 12/18/79
 25-86-2-100

STATE OF ALASKA
 Office of the Governor
 Budget & Management Div.

REVISED PROGRAM SUMMARY
 by
 BUDGET COMPONENT

FY 79
 25-86-3-000

CATEGORY	Transportation
COVER PROGRAM	Highways & Aviation M & O
AGENCY	Transportation & Public Facilities
DIVISION	Maintenance & Operations
BUDGET REQUEST UNIT	Southeast Region M & O
BUDGET COMPONENT	Administration
APPROPRIATION	Southeast Region M & O
ALLOCATION	Administration

	INITIAL AUTHORIZATION	RP	RP	RP	RP	RP	RP	RP	AMENDED AUTHORIZATION
1	PERSONAL SERVICES	279.1							279.1
2	TRAVEL	23.4							23.4
3	CONTRACTUAL	12.4	.6						13.0
4	COMMODITIES	3.7							3.7
5	EQUIPMENT								
6	LANDS, BUILDINGS								
7	GRANTS, CLAIMS								
8	MISCELLANEOUS								
		318.6	.6						319.2
002	FEDERAL RECEIPTS								
003	G/F MATCH								
004	GENERAL FUND	318.6	.6						319.2
005	I/A RECEIPTS								
023	PROGRAM RECEIPTS								
5	FULL TIME	7.0							7.0
6	PART TIME								
7	TEMPORARY								
8	MAN-MONTHS	84.0							84.0