

LEG. FINANCE - BILLS 1979 - 1980 1182

CSHB 880 cont., thru HB 884 1183

Jack Fuller requests we
take this up & says do not
amend - - move it as is.

Original sponsor: Fuller

Offered: 5/15/80
Referred: Rules

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 254

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to Alaska National Guard retirement;
7 and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 26.05.224(a) is amended to read:

10 (a) An active member of the Alaska National Guard, or a former
11 member who was an active member on or after January 1, 1973, is eligible
12 for retirement pay upon voluntary retirement after 20 years or more of
13 service [AND UPON REACHING 55 YEARS OF AGE], or upon involuntary retire-
14 ment because of federal standards imposed on National Guard members,
15 regardless of length of service.

16 * Sec. 2. AS 26.05.224(c) is amended to read:

17 (c) An eligible member or former member who retires may elect to
18 receive his retirement pay beginning on the first day of the month coin-
19 ciding with or after the date of retirement or upon reaching 55 years
20 of age, whichever is later, or he may elect to receive his retirement
21 pay at a deferred date beginning on the first day of the month coin-
22 ciding with or after the date he elects for the retirement pay to begin.

23 * Sec. 3. This Act takes effect July 1, 1980.

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Original sponsors: Gardiner and Moss

Offered: 4/16/80
Referred: Finance

Handwritten signatures and initials at the top of the page.



1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 514

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing minimum retirement benefits; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 14.25.110(g) is amended to read:

10 (g) A member who is eligible for a service retirement salary under
11 this chapter or under the Retirement Act of 1945 is entitled to a benefit
12 of at least \$25 [\$20] per month for each year of credited service,
13 excluding adjustments made under AS 14.25.142 or 14.25.143. If the
14 member elected option two under AS 14.25.063(b)(2) for payment of any
15 indebtedness when he initially applied for a retirement benefit, or if
16 he elected to receive an early retirement benefit under (b) of this
17 section, the resulting benefit reduction continues in effect.

18 * Sec. 2. AS 39.35.485(a) is amended to read:

19 (a) An employee who is eligible for a benefit calculated in accor-
20 d. nce with AS 39.35.370(c) is entitled to a benefit of at least \$25
21 [\$17.50] a month for each year of credited service, including adjust-
22 ments made under AS 39.35.380, 39.35.410, 39.35.450, 39.35.475 and
23 39.35.480.

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25 Section 2. A person receiving benefits on the effective date
26 of this Act and who would otherwise be eligible, is eligible for
27 any increase in benefits resulting from Sections 1 and 2 of this A
Act.

28 Section 3. This act takes effect January 1, 1981.
29

Handwritten note on the left margin: "See Times Signature"

STATE OF ALASKA

JAY S. HAMMOND, Governor

DEPARTMENT OF ADMINISTRATION

DIVISION OF RETIREMENT & BENEFITS

POUCH CR
JUNEAU, ALASKA 99811
465-4460

May 5, 1980

The Honorable Terry Gardiner
House of Representatives
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Representative Gardiner:

As you know, CSHB 514 provides a \$25 minimum benefit to future retirees under the Teachers' Retirement System (TRS) and the Public Employees' Retirement System (PERS).

By amending CSHB 514 to include the language we recommended in our last letter, the minimum benefit is then granted to current retirees as well as the few future retirees that may be affected by CSHB 514. This is, I understand, the intent behind the legislation. It is important that current retirees be specifically mentioned in the Act as Section 42 of Chapter 13, SLA 1980, prohibits increased payments to current retirees unless the Act expressly authorizes the increase.

In this letter I am giving you the estimated costs of paying a \$25 minimum benefit to both future and current retirees under the PERS and the TRS. I again recommend that the effective date of the bill be changed to January 1, 1981, to give us time to recalculate retiree benefits before the date of payment. If a July 1, 1980, effective date is used, there will be a delay in payments and we will not only experience administrative problems in making retroactive payments, but more importantly, we will needlessly create ill will among the retirees who are expecting increases.

Under the PERS the cost to the state of providing increased benefits effective January 1, 1981, is \$135,445. Under the TRS the cost to the state is \$36,513. A draft fiscal note for PERS and TRS is attached for your reference based upon a January 1, 1981, benefit commencement date. These costs would double in FY 81 if the effective date is July 1, 1980.

The Honorable Terry Gardiner

-2-

May 5, 1980

Additionally, to accomplish the recomputation of about 950 current retiree benefits we estimate that we will need a special project temporary employee for 5 months. This employee should commence employment in July to have all adjustments completed on the effective date of the bill (January 1, 1981).

Sincerely,

A handwritten signature in cursive script, appearing to read "Paul B. Arnoldt", with a long horizontal flourish extending to the right.

Paul B. Arnoldt
Director

PBA/ch
0585A

Introduced: 1/24/79
Referred: Finance

1 IN THE HOUSE

BY MILLER

2 HOUSE BILL NO. 18

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act increasing the benefits being paid under the
7 territorial public employees' retirement system; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The benefits now being paid under sec. 1, ch. 102, SLA 1951,
11 as increased by ch. 85, SLA 1970 and ch. 134, SLA 1975, are further increased
12 by \$100 a month for each recipient.

13 * Sec. 2. This Act takes effect July ¹⁹⁸⁰~~1, 1979~~.

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RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith
Signature of Camera Operator

3/20/90
Date



Alaska State Legislature

House of Representatives

Committee on State Affairs

Official Business

Pouch V
State Capitol
Juneau, Alaska 99811

March 25, 1980

Representative Russ Meekins
Chairman
House Finance Committee
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Chairman:

The House State Affairs Committee recommends that the sum of \$204,800 be placed in House Bill 60 as a supplemental appropriation by the Free Conference Committee. This is the amount of the State Affairs Committee Substitute for House Bill 883 which includes funds for a population study to be conducted by the Institute of Social and Economic Research of the University of Alaska.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Miller".

Representative Mike Miller

Funding Information:
General Funds: \$111,200
Other Funds: -0-
\$111,200

Introduced: 2/19/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 883

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor, Reapportionment Board; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$111,200 is appropriated from the general fund
11 to the Office of the Governor, for the purpose of funding costs of the
12 Reapportionment Board.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

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Original sponsor: Rules/Governor

Offered: 3/26/80
Referred: Finance

Funding Information

General Funds	\$204,800
Other Funds	-0-
	<u>\$204,800</u>

1 IN THE HOUSE

BY THE STATE AFFAIRS COMMITTEE

2

CS FOR HOUSE BILL NO. 883

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IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Office of
7 the Governor for the reapportionment board; and pro-
8 viding for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$204,800 is appropriated from the general fund to
11 the Office of the Governor for costs of the reapportionment board.

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* Sec. 2. The unexpended and unobligated portion of the appropriation
13 made by this Act lapses into the general fund June 30, 1981.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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HB 883

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 883
 Title Special Appropriation to the Office of the Governor
 Requested by House State Affairs Date 3/13/80

II. FISCAL DETAIL

Agency Affected Office of the Governor
 Program Category Affected Executive Operations
 BRU, Program, or Subprogram(s) Affected Reapportionment Board

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES	0					
200 TRAVEL	0					
300 CONTRACTUAL	0					
400 COMMODITIES	0					
500 EQUIPMENT	0					
600 LAND & STRUCTURES	0					
700 GRANTS, CLAIMS, ETC.	0					
TOTAL	0					

FUNDING (Thousands of Dollars)

GENERAL FUND	0					
FEDERAL FUNDS	0					
OTHER (Specify Fund Source)	0					

POSITIONS

FULL TIME	0					
PART TIME	0					
TEMPORARY	0					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

The special appropriation is self inclusive of all expenses for the Reapportionment Board to carry out its assignment.

IV. DATE 3/13/80 PREPARED BY Rod Mourant
 AGENCY Office of the Governor
 PHONE 465-3544

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

TO: Ron Lehr, Director
Division of Budget and
Management

DATE: February 1, 1980

FILE NO:

TELEPHONE NO:

243 883

FROM:

Karen Ward
Karen Ward

SUBJECT:

FY

Executive Director
Governor's Reapportionment Board

Sup

mental Request

Article VI, Section 8 of the Constitution of the State of Alaska states:

"The Governor shall appoint a Reapportionment Board to act in an advisory capacity to him. It shall consist of five members, none of whom may be public employees or officials. At least one member each shall be appointed from the Southwestern, Southcentral, Central and Northwestern Senate Districts. Appointments shall be made without regard to political affiliation. Board members shall be compensated."

The Reapportionment Board is required to submit a plan for reapportionment and redistricting to the Governor within ninety days following the official reporting of the Decennial Census (Article VI, Section 10, Constitution of the State of Alaska). Initial reporting of the 1980 Census figures is expected in January of 1981.

On September 7, 1979, Governor Jay S. Hammond announced the appointment of five individuals to serve on the Reapportionment Board. Subsequently, the Board met on December 17, 1979 and January 11, 1980. During these meetings, the Board has determined it is necessary to conduct population studies to provide supplementary data to the 1980 Census Report. The Institute of Social and Economic Research (ISER) of the University of Alaska will be conducting the studies during FY 80 in two parts. Phase I will investigate population groups thought to include significant numbers of non-citizens to obtain estimates of the number of non-citizens, the availability of records which would identify non-citizens, the accessibility of the population if direct contact with individuals is necessary and the cost of accessing records or contacting individuals. ISER will perform this work for \$35,000. Phase II will involve actual enumeration of the groups identified during Phase I at a cost of \$261,100.

The Board has hired a full-time Executive Director who will have administrative and fiscal responsibility of the Board and will arrange meetings and prepare and maintain records for all meetings, hearings, and other business conducted by the Board. The Executive Director will monitor the work of consultants and other personnel retained by the Board and will act as liaison and facilitate communication between the Board, the Governor's Office, and the Attorney General's Office. The Personal Services request of \$17,600 for FY 80 represent the salary and benefits for the Executive Director.

In conjunction with the procurement of supplementary data for the 1980 Census Report, the Board has scheduled nine meetings during FY 80. Travel, per diem, and compensation for the Board members is included in the supplemental request of \$26,400 along with travel and per diem for the Executive Director, legal counsel provided by the Department of Law, and the Administrative Assistant to the Governor.

Included in the supplemental request for FY 80 is \$2,100 for advertising, printing, postage, copying, and telephone and \$200 for supplies.

Continuation funding for FY 81 includes travel, per diem, and compensation for Board members for eighteen Board meetings. Travel and per diem costs for fifteen public hearings to be conducted by the Board at various locations throughout the State and relocation costs for the Executive Director have also been included in the FY 81 request. The total travel request for FY 81 will be \$117,000.

The FY 81 request for personal services will include temporary clerical support for four months in addition to the full-time Executive Director for a total of \$45,600.

Contractual funding requests for FY 81 of \$80,600 includes retention of professional services in obtaining additional information necessary in formulating and preparing the technical portions of the reapportionment plan. Other costs in contractual provide for rental of a Mag Card II type riter and recording equipment, and transcription of public hearings as well as costs for telephone, postage, printing, and copying. \$600 is included for supplies in FY 81 and \$700 for office equipment.

The figures for FY 81 are preliminary pending approval by the Reapportionment Board on February 8, 1980.

A summary of FY 80 and FY 81 by category is attached.

Attachment

KW:skf

GOVERNOR'S REAPPORTIONMENT BOARD

Summary FY 80 and FY 81
February 5, 1980

	<u>FY 80</u>	<u>FY 81</u>
<u>Personal Services</u>	17.6	45.6
<u>200-Travel and Moving</u>	26.4	117.0
<u>300-Contractual Services</u>	299.1	80.6
<u>400-Supplies and Materials</u>	.2	.6
<u>500-Machinery and Equipment</u>	<u> </u>	<u>.7</u>
TOTAL	<u>343.3</u>	<u>244.5</u>

1	POSITION TITLE Executive Director			RANGE/STEP	BARG. UNIT. -	LOCATION Juneau	GOV	APPROV	DISAP						
2	TYPE OF POSITION PTF	STAFF MONTHS 5	RP No. -	PCN No. -	PRIORITY 1	FORM 12 PAGE/LINE	LEG								
3	TYPE OF EXPENDITURE			AMOUNT		JUSTIFICATION:									
	1	2	3												
4	PERSONAL SERVICES: SALARY \$2,667.00/month		13,335	<p>The Executive Director will have administrative and fiscal responsibility for the Board and will arrange meetings and prepare and maintain records for all meetings, hearings, and other business conducted by the Board. In addition, the Executive Director will be responsible for developing proposals and monitoring the work of consultants and other personnel retained by the Board.</p>											
5	BENEFITS		2,360												
6	FICA		817												
7	HEALTH INS.		530												
8	TOTAL PERSONAL SERVICES		17,042												
9	TRAVEL		2,524												
10	CONTRACTUAL		800												
11	COMMODITIES		200												
12	EQUIPMENT														
13	OTHER														
14	TOTAL COST		20,566												
15	CODE	FUNDING SOURCE													
16		FED RCPTS.													
17	1004	GF MATCH.													
18		GEN. FUND	20,566												
19		I-A RCPTS													
20		PGM RCPTS													
21		OTHER													
21	CONTINUATION			FOR B&M USE ONLY											
22	ADDITION		X												
4A KEY NUMBER				COLUMN NO.											

AGENCY Office of the Governor PROGRAM AREA Executive Operations

BRU Reapportionment Board

COMPONENT Reapportionment Board

FY 81

13 REQUEST FOR NEW
POSITION.

Page 1 of 1

REVISED
DATE

SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	F CO
SERVICES									17.6	(17.6)	4
									26.4	(26.4)	11
AL SERVICES									299.1	(299.1)	8
ES									.2	(.2)	
DG. ...											
LA IS. ...											
EOUS											
									343.3	(343.3)	24
RECEIPTS											
OF MATCHING											
RAL FUND											
CY RECEIPTS											

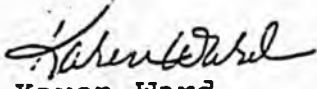
MEMORANDUM

TO: Ron Lehr, Director
Division of Budget and
Management

DATE: February 11, 1980

FILE NO.

TELEPHONE NO.

FROM: 
Karen Ward
Executive Director
Reapportionment Board

SUBJECT: FY 81
Supplemental Request

On February 8, 1980, the Reapportionment Board met in Anchorage and finalized the funding requests for the FY 80 Supplemental Request and the FY 81 Budget Amendment. Following are the figures that should be included as an addendum to my memo of February 1, 1980, outlining the preliminary funding request.

The Institute of Economic Research (ISER) of the University of Alaska will be conducting a supplementary population study for the Reapportionment Board. This study will be conducted in one phase and will be limited in its nature to only those populations that may contain significant numbers of non-residents. ISER will perform this work for \$65,500. Subsequently, the contractual request for FY 80 is substantially less than the amount in the preliminary request. Additional funding in the amount of \$2,100 is included in the contractual request for advertising, printing, postage, copying, and telephone.

The Personal Services request for FY 80 of \$17,000, represents the salary and benefits for the Executive Director as shown on the Form 13, attached.

The FY 80 Travel request of \$26,400 is the same as the preliminary request, along with \$200 for supplies.

The FY 81 Budget Amendment includes \$45,400 for personal services including the Executive Director and non-permanent clerical support for four months.

The Travel request for FY 81 remains the same as the preliminary request of \$117,000.

Contractual funding requests for FY 81 of \$81,200 includes retention of professional services in obtaining additional information necessary in formulating and preparing the technical portions of the reapportionment plan. Other costs in contractual provide for rental of a Mag Card II typewriter and recording equipment, and transcription of public hearings as well as costs for telephone, postage, printing, and copying. \$600 is included for supplies in FY 81 and \$800 for office equipment.

A revised summary of FY 80 and FY 81 by category is attached.

Attachment

KW:skf

GOVERNOR'S REAPPORTIONMENT BOARD

Summary FY 80 and FY 81
February 11, 1980

	<u>FY 80</u>	<u>FY 81</u>
<u>Personal Services</u>	17.0	45.4
<u>200-Travel and Moving</u>	26.4	117.0
<u>300-Contractual Services</u>	67.6	81.2
<u>400-Supplies and Materials</u>	.2	.6
<u>500-Machinery and Equipment</u>	_____	<u>.8</u>
TOTAL	<u>111.2</u>	<u>245.0</u>

SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY 81 CONTINU
SERVICES									17.0	(17.0)	45.4
									26.4	(26.4)	117.0
L. SERVICES									67.6	(67.6)	81.2
S									.2	(.2)	.6
											.8
G. ...											
AIMS.											
OUS											
									111.2	(111.2)	245.0
CEIPTS											
F MATCHING											
RAL FUND											
Y RECEIPTS											

JAY S. HAMMOND
GOVERNOR



713 883

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 19, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a special appropriation to the Office of the Governor, for the purpose of funding costs of the Reapportionment Board. This will include money enabling the board to collect necessary demographic information in addition to that generated by the United States Census.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

March 19, 1980

The Honorable Russ Meekins
Chairman
House Finance Committee
Fouch V
Juneau, Alaska 99811

Re: HB 883 - Special Appropriation to the
Office of the Governor, Reapportionment
Board

Dear Mr. Chairman:

Please amend the above-mentioned bill by increasing the
appropriation amount in Section 1 to \$200,800. The
justification for the increase is attached.

Thank you for your consideration of this matter.

Sincerely,

Keith W. Specking
Legislative Assistant
to the Governor

Attachment

cc: ✓ The Honorable Mike Miller
Chairman, House State Affairs Committee, w/attachment

Jeff Morrison
Budget & Management, w/attachment

Karen Ward, Executive Director
Reapportionment Board

KWS:kms

MEMORANDUM

TO: Ron Lehr, Director
Division of Budget and
Management

DATE: March 18, 1980

FILE NO:

TELEPHONE NO:

FROM:



Karen Ward, Executive Director
Reapportionment Board

SUBJECT: Revision of Special
Appropriation - HB 883

During the March 13, 1980 meeting of the Reapportionment Board, the members approved an additional \$93.6 for funding of the Reimbursable Services Agreement with the Institute of Social and Economic Research of the University of Alaska. The Board has currently entered into an RSA with the Institute for \$65.5; however, payment of the entire amount of \$65.5 was contingent upon legislative approval of the special appropriation.

Based on my March 13 memo to the Board (copy attached) outlining the basis for requesting the additional funding and the comments by Mr. Jack Kruse of the Institute who attended their meeting, the Board felt that in order to obtain an adequate response rate to their survey of Alaska's military population, providing a reliable data base for reapportionment purposes, they would need the additional amount of \$93.6 bringing the total request for the Board to \$204.8 for FY 80.

HB 883 is currently in the House State Affairs Committee. Their hearing on this appropriation is scheduled for Friday, March 21. Your prompt attention and approval of this revision is greatly appreciated.

Attachment

cc: Keith Specking
Legislative Assistant
to the Governor

KW:skf

March 13, 1980

To: Reapportionment Board

From: 
Karen Ward

Re: Reimbursable Services Agreement with the Institute of
Social and Economic Research

Jack Kruse has informed me that several factors will necessitate a substantial increase in the amount of the RSA. The factors are these: first, the military will not make a self-administered survey to all military mandatory; second, the expected low response rate from a voluntary survey will provide data of questionable value; and, third, a random sample survey with planned follow-ups of non-respondents will be necessary to insure the acquisition of reliable data.

The random sample will be as described in Option B as set forth in ISER's revised proposal of 3-3-80. The cost of Option B will be \$121,600; this constitutes an approximate increase of \$93,600.

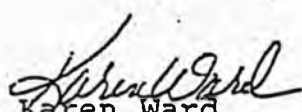
TO: Ron Lehr, Director
Division of Budget and
Management

DATE: February 1, 1980

FILE NO:

TELEPHONE NO:

243 883

FROM: 
Karen Ward
Executive Director
Governor's Reapportionment Board

SUBJECT: FY 80
Supplemental Request

Article VI, Section 8 of the Constitution of the State of Alaska states:

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Continuation funding for FY 81 includes travel, per diem, and compensation for Board members for eighteen Board meetings. Travel and per diem costs for fifteen public hearings to be conducted by the Board at various locations throughout the State and relocation costs for the Executive Director have also been included in the FY 81 request. The total travel request for FY 81 will be \$117,000.

The FY 81 request for personal services will include temporary clerical support for four months in addition to the full-time Executive Director for a total of \$45,600.

Contractual funding requests for FY 81 of \$80,600 includes retention of professional services in obtaining additional information necessary in formulating and preparing the technical portions of the reapportionment plan. Other costs in contractual provide for rental of a Mag Card II typewriter and recording equipment, and transcription of public hearings as well as costs for telephone, postage, printing, and copying. \$600 is included for supplies in FY 81 and \$700 for office equipment.

The figures for FY 81 are preliminary pending approval by the Reapportionment Board on February 8, 1980.

A summary of FY 80 and FY 81 by category is attached.

Attachment

KW:skf

GOVERNOR'S REAPPORTIONMENT BOARD

Summary FY 80 and FY 81
February 5, 1980

	<u>FY 80</u>	<u>FY 81</u>
<u>Personal Services</u>	17.6	45.6
<u>200-Travel and Moving</u>	26.4	117.0
<u>300-Contractual Services</u>	299.1	80.6
<u>400-Supplies and Materials</u>	.2	.6
<u>500-Machinery and Equipment</u>	_____	<u>.7</u>
TOTAL	<u>343.3</u>	<u>244.5</u>

1	POSITION TITLE Executive Director			RANGE/STEP	BARG. UNIT. -	LOCATION Juneau	GOV	APPROV	DISAPP
2	TYPE OF POSITION PTF	STAFF MONTHS 5	RP No. -	PCN No. -	PRIORITY 1	FORM 12 PAGE/LINE	LEG		

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY \$2,667.00/month	13,335
5	BENEFITS	2,360
6	FICA	817
7	HEALTH INS.	530
8	TOTAL PERSONAL SERVICES	17,042
9	TRAVEL	2,524
10	CONTRACTUAL	800
11	COMMODITIES	200
12	EQUIPMENT	
13	OTHER	
14	TOTAL COST	20,566

JUSTIFICATION:

The Executive Director will have administrative and fiscal responsibility for the Board and will arrange meetings and prepare and maintain records for all meetings, hearings, and other business conducted by the Board. In addition, the Executive Director will be responsible for developing proposals and monitoring the work of consultants and other personnel retained by the Board.

	CODE	FUNDING SOURCE	
15		FED RCPTS.	
16		GF MATCH.	
17	1004	GEN. FUND	20,566
18		I-A RCPTS.	
19		PGM RCPTS	
20		OTHER	
21	CONTINUATION		
22	ADDITION	X	

FOR B&M USE ONLY

4A KEY NUMBER _____ COLUMN NO _____

AGENCY Office of the Governor PROGRAM AREA Executive Operations

BRU Reapportionment Board

COMPONENT Reapportionment Board

13 REQUEST FOR NEW POSITION.

FY 81

SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	F COM
SERVICES									17.6	(17.6)	4
									26.4	(26.4)	13
AL SERVICES									299.1	(299.1)	8
ES									.2	(.2)	
DG. ...											
AIMS. ...											
EOUS											
									343.3	(343.3)	24
RECEIPTS											
IF MATCHING											
RAL FUND											
CY RECEIPTS											


MEMORANDUM

TO: Ron Lehr, Director
Division of Budget and
Management

DATE: February 11, 1980

FILE NO:

TELEPHONE NO:

FROM: 
Karen Ward
Executive Director
Reapportionment Board

SUBJECT: FY 81
Supplemental Request

On February 8, 1980, the Reapportionment Board met in Anchorage and finalized the funding requests for the FY 80 Supplemental Request and the FY 81 Budget Amendment. Following are the figures that should be included as an addendum to my memo of February 1, 1980, outlining the preliminary funding request.

The Institute of Economic Research (ISER) of the University of Alaska will be conducting a supplementary population study for the Reapportionment Board. This study will be conducted in one phase and will be limited in its nature to only those populations that may contain significant numbers of non-residents. ISER will perform this work for \$65,500. Subsequently, the contractual request for FY 80 is substantially less than the amount in the preliminary request. Additional funding in the amount of \$2,100 is included in the contractual request for advertising, printing, postage, copying, and telephone.

The Personal Services request for FY 80 of \$17,000, represents the salary and benefits for the Executive Director as shown on the Form 13, attached.

The FY 80 Travel request of \$26,400 is the same as the preliminary request, along with \$200 for supplies.

The FY 81 Budget Amendment includes \$45,400 for personal services including the Executive Director and non-permanent clerical support for four months.

The Travel request for FY 81 remains the same as the preliminary request of \$117,000.

Contractural funding requests for FY 81 of \$81,200 includes retention of professional services in obtaining additional information necessary in formulating and preparing the technical portions of the reapportionment plan. Other costs in contractural provide for rental of a Mag Card II typewriter and recording equipment, and transcription of public hearings as well as costs for telephone, postage, printing, and copying. \$600 is included for supplies in FY 81 and \$800 for office equipment.

A revised summary of FY 80 and FY 81 by category is attached.

Attachment

KW:skf

GOVERNOR'S REAPPORTIONMENT BOARD

Summary FY 80 and FY 81
February 11, 1980

	<u>FY 80</u>	<u>FY 81</u>
<u>Personal Services</u>	17.0	45.4
<u>200-Travel and Moving</u>	26.4	117.0
<u>300-Contractual Services</u>	67.6	81.2
<u>400-Supplies and Materials</u>	.2	.6
<u>500-Machinery and Equipment</u>	_____	_____.8
TOTAL	<u>111.2</u>	<u>245.0</u>

SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY 80 CONTINUING
SERVICES									17.0	(17.0)	45.4
									26.4	(26.4)	117.0
L. SERVICES									67.6	(67.6)	81.2
S									.2	(.2)	.6
											.8
G. ...											
ATMS. ...											
OUS											
									111.2	(111.2)	245.0
CEIPTS											
F MATCHING											
RAL FUND											
Y RECEIPTS											

COMMITTEE REPORT

(7)

HOUSE

3/26

2/19/80

FURTHER: FINANCE

Date: 3-21-80

Mr. Speaker:

The Committee on STATE AFFAIRS has had HB 883

"An Act making a special appropriation to the Office of the Governor, Reapportionment Board; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass [] do not pass
- [] do pass with attached amendments(s)
- replace with CS for HB 883 [] same title [X] new title
- and recommends CS HB 883 DO PASS
- [] AND attaches a "Letter of Intent" [] New Fiscal Note
- [] reports it back without recommendation
- [] referred to the _____ Committee

MEMBERS SIGNING DO PASS

John G. Fuller

Bob Williams

Tony Gardner

Ray McCall

MEMBERS HAVING OTHER RECOMMENDATIONS:

George Martin - do not pass

John G. Fuller

 CHAIRMAN

*Gov
Request*

Original sponsor: Rules/Governor

Offered: 3/26/80
Referred: Finance

<u>Funding Information</u>	
General Funds	\$204,800
Other Funds	-0-
	<u>\$204,800</u>

1 IN THE HOUSE BY THE STATE AFFAIRS COMMITTEE

2 CS FOR HOUSE BILL NO. 883

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office of
7 the Governor for the reapportionment board; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$204,800 is appropriated from the general fund to
11 the Office of the Governor for costs of the reapportionment board.

12 * Sec. 2. The unexpended and unobligated portion of the appropriation
13 made by this Act lapses into the general fund June 30, 1981.

14 * Sec. 3. This Act takes effect immediately in accordance with AS 01.10.-
15 070(c).

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COMMITTEE COPY

*See SA letter
attached*

*Letter
Memo*

Funding Information:

General Funds: \$111,200
Other Funds: -0-
\$111,200

Introduced: 2/19/80
Referred: State Affairs and
Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 883

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor, Reapportionment Board; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$111,200 is appropriated from the general fund
11 to the Office of the Governor, for the purpose of funding costs of the
12 Reapportionment Board.

13 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).



Official Business

Alaska State Legislature

House of Representatives

Committee on State Affairs

Pouch V
State Capitol
Juneau, Alaska 99811

March 25, 1980

Representative Russ Meekins
Chairman
House Finance Committee
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Chairman:

The House State Affairs Committee recommends that the sum of \$204,800 be placed in House Bill 60 as a supplemental appropriation by the Free Conference Committee. This is the amount of the State Affairs Committee Substitute for House Bill 883 which includes funds for a population study to be conducted by the Institute of Social and Economic Research of the University of Alaska.

Sincerely,

A handwritten signature in cursive script, appearing to read "Mike Miller".

Representative Mike Miller

JAY S. HAMMOND
GOVERNOR



74B 883

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 19, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a special appropriation to the Office of the Governor, for the purpose of funding costs of the Reapportionment Board. This will include money enabling the board to collect necessary demographic information in addition to that generated by the United States Census.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

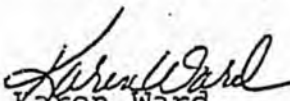
TO: Ron Lehr, Director
Division of Budget and
Management

DATE: February 1, 1980

FILE NO:

TELEPHONE NO:

24B 883

FROM: 
Karen Ward
Executive Director
Governor's Reapportionment Board

SUBJECT: FY 80
Supplemental Request

Article VI, Section 8 of the Constitution of the State of Alaska states:

"The Governor shall appoint a Reapportionment Board to act in an advisory capacity to him. It shall consist of five members, none of whom may be public employees or officials. At least one member each shall be appointed from the Southwestern, Southcentral, Central and Northwestern Senate Districts. Appointments shall be made without regard to political affiliation. Board members shall be compensated."

The Reapportionment Board is required to submit a plan for reapportionment and redistricting to the Governor within ninety days following the official reporting of the Decennial Census (Article VI, Section 10, Constitution of the State of Alaska). Initial reporting of the 1980 Census figures is expected in January of 1981.

On September 7, 1979, Governor Jay S. Hammond announced the appointment of five individuals to serve on the Reapportionment Board. Subsequently, the Board met on December 17, 1979 and January 11, 1980. During these meetings, the Board has determined it is necessary to conduct population studies to provide supplementary data to the 1980 Census Report. The Institute of Social and Economic Research (ISER) of the University of Alaska will be conducting the studies during FY 80 in two parts. Phase I will investigate population groups thought to include significant numbers of non-citizens to obtain estimates of the number of non-citizens, the availability of records which would identify non-citizens, the accessibility of the population if direct contact with individuals is necessary and the cost of accessing records or contacting individuals. ISER will perform this work for \$35,000. Phase II will involve actual enumeration of the groups identified during Phase I at a cost of \$261,100.

The Board has hired a full-time Executive Director who will have administrative and fiscal responsibility of the Board and will arrange meetings and prepare and maintain records for all meetings, hearings, and other business conducted by the Board. The Executive Director will monitor the work of consultants and other personnel retained by the Board and will act as liaison and facilitate communication between the Board, the Governor's Office, and the Attorney General's Office. The Personal Services request of \$17,600 for FY 80 represent the salary and benefits for the Executive Director.

In conjunction with the procurement of supplementary data for the 1980 Census Report, the Board has scheduled nine meetings during FY 80. Travel, per diem, and compensation for the Board members is included in the supplemental request of \$26,400 along with travel and per diem for the Executive Director, legal counsel provided by the Department of Law, and the Administrative Assistant to the Governor.

Included in the supplemental request for FY 80 is \$2,100 for advertising, printing, postage, copying, and telephone and \$200 for supplies.

Continuation funding for FY 81 includes travel, per diem, and compensation for Board members for eighteen Board meetings. Travel and per diem costs for fifteen public hearings to be conducted by the Board at various locations throughout the State and relocation costs for the Executive Director have also been included in the FY 81 request. The total travel request for FY 81 will be \$117,000.

The FY 81 request for personal services will include temporary clerical support for four months in addition to the full-time Executive Director for a total of \$45,600.

Contractual funding requests for FY 81 of \$80,600 include: retention of professional services in obtaining additional information necessary in formulating and preparing the technical portions of the reapportionment plan. Other costs in contractual provide for rental of a Mag Card II typewriter and recording equipment, and transcription of public hearings as well as costs for telephone, postage, printing, and copying. \$600 is included for supplies in FY 81 and \$700 for office equipment.

The figures for FY 81 are preliminary pending approval by the Reapportionment Board on February 8, 1980.

A summary of FY 80 and FY 81 by category is attached.

Attachment

KW:skf

GOVERNOR'S REAPPORTIONMENT BOARD

Summary FY 80 and FY 81
February 5, 1980

	<u>FY 80</u>	<u>FY 81</u>
<u>Personal Services</u>	17.6	45.6
<u>200-Travel and Moving</u>	26.4	117.0
<u>300-Contractual Services</u>	299.1	80.6
<u>400-Supplies and Materials</u>	.2	.6
<u>500-Machinery and Equipment</u>	_____	_____.7
TOTAL	<u>343.3</u>	<u>244.5</u>

1	POSITION TITLE Executive Director			RANGE/STEP	BARG. UNIT. -	LOCATION Juneau	GOV.	APPROV.	DISAPP.
2	TYPE OF POSITION PTF	STAFF MONTHS 5	RP No. -	PCN No. -	PRIORITY 1	FORM 12 PAGE/LINE	LEG.		

3	TYPE OF EXPENDITURE	AMOUNT
	1	2
4	PERSONAL SERVICES: SALARY \$2,667.00/month	13,335
5	BENEFITS	2,360
6	FICA	817
7	HEALTH INS.	530
8	TOTAL PERSONAL SERVICES	17,042
9	TRAVEL	2,524
10	CONTRACTUAL	800
11	COMMODITIES	200
12	EQUIPMENT	
13	OTHER	
14	TOTAL COST	20,566

JUSTIFICATION:

The Executive Director will have administrative and fiscal responsibility for the Board and will arrange meetings and prepare and maintain records for all meetings, hearings, and other business conducted by the Board. In addition, the Executive Director will be responsible for developing proposals and monitoring the work of consultants and other personnel retained by the Board.

	CODE	FUNDING SOURCE	
15		FED RCPTS.	
16		GF MATCH.	
17	1004	GEN. FUND	20,566
18		I-A RCPTS.	
19		PGM RCPTS	
20		OTHER	
21	CONTINUATION		
22	ADDITION	X	

FOR B&M USE ONLY

4. KEY NUMBER _____ COLUMN NO. _____

AGENCY Office of the Governor PROGRAM AREA Executive Operations

BRU Reapportionment Board

COMPONENT Reapportionment Board

13 REQUEST FOR NEW POSITION.

FY 81

FY 80 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	
	FY 79 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY CON
PERSONAL SERVICES									17.6	(17.6)	49
TRAVEL									26.4	(26.4)	11
CONTRACTUAL SERVICES									299.1	(299.1)	80
COMMODITIES									.2	(.2)	
EQUIPMENT											
LANDS, BLDG. ...											
GRANTS. CLAIMS.											
MISCELLANEOUS											
TOTAL									343.3	(343.3)	24
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											

STATE
of ALASKA

MEMORANDUM

TO: Ron Lehr, Director
Division of Budget and
Management

DATE: February 11, 1980

FILE NO:

TELEPHONE NO:

FROM:

Karen Ward
Karen Ward
Executive Director
Reapportionment Board

SUBJECT: FY 81
Supplemental Request

On February 8, 1980, the Reapportionment Board met in Anchorage and finalized the funding requests for the FY 80 Supplemental Request and the FY 81 Budget Amendment. Following are the figures that should be included as an addendum to my memo of February 1, 1980, outlining the preliminary funding request.

The Institute of Economic Research (ISER) of the University of Alaska will be conducting a supplementary population study for the Reapportionment Board. This study will be conducted in one phase and will be limited in its nature to only those populations that may contain significant numbers of non-residents. ISER will perform this work for \$65,500. Subsequently, the contractual request for FY 80 is substantially less than the amount in the preliminary request. Additional funding in the amount of \$2,100 is included in the contractual request for advertising, printing, postage, copying, and telephone.

The Personal Services request for FY 80 of \$17,000, represents the salary and benefits for the Executive Director as shown on the Form 13, attached.

The FY 80 Travel request of \$26,400 is the same as the preliminary request, along with \$200 for supplies.

The FY 81 Budget Amendment includes \$45,400 for personal services including the Executive Director and non-permanent clerical support for four months.

The Travel request for FY 81 remains the same as the preliminary request of \$117,000.

Contractual funding requests for FY 81 of \$81,200 includes retention of professional services in obtaining additional information necessary in formulating and preparing the technical portions of the reapportionment plan. Other costs in contractual provide for rental of a Mag Card II typewriter and recording equipment, and transcription of public hearings as well as costs for telephone, postage, printing, and copying. \$600 is included for supplies in FY 81 and \$800 for office equipment.

A revised summary of FY 80 and FY 81 by category is attached.

Attachment

KW:skf

GOVERNOR'S REAPPORTIONMENT BOARD

Summary FY 80 and FY 81
February 11, 1980

	<u>FY 80</u>	<u>FY 81</u>
<u>Personal Services</u>	17.0	45.4
<u>200-Travel and Moving</u>	26.4	117.0
<u>300-Contractual Services</u>	67.6	81.2
<u>400-Supplies and Materials</u>	.2	.6
<u>500-Machinery and Equipment</u>	_____	_____.8
TOTAL	<u>111.2</u>	<u>245.0</u>

FY 80 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30	FY 80 OTHER OBLIGATIONS 7/1/-11/30	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 12/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY 81 CONTINU
PERSONAL SERVICES									17.0	(17.0)	45.4
TRAVEL									26.4	(26.4)	117.0
CONTRACTUAL SERVICES									67.6	(67.6)	81.2
COMMODITIES									.2	(.2)	.6
EQUIPMENT											.8
LANDS, BLDG. ...											
GRANTS, CLAIMS											
MISCELLANEOUS											
TOTAL									111.2	(111.2)	245.0
FEDERAL RECEIPTS											
REQUIRED GF MATCHING											
OTHER GENERAL FUND											
INTER-AGENCY RECEIPTS											

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE BILL NO. 883

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making a special appropriation to the Office of the Governor, Reapportionment Board and providing for an effective date."

Spec appro, Reapportionment Board

Introduced in the House 2/19, 1980

HISTORY IN THE HOUSE

19 80
Feb. 19 Read first time and referred to Committee on State Affairs and Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused

Reconsideration

PASS Effective Date
Yeas Yeas
Nays Nays
Absent Absent
Excused Excused
Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

HB 884

An Act making a supplemental appropriation
to the Department of Administration,
Division of General Services & Supply;
effective date.

Inc. in CS+HB 60-

Sec. 120

IN: 2/19/80

*letter +
memo*

Funding Information:
General Fund: \$50,000
Other Funds: -0-
\$50,000

Introduced: 2/19/80
Referred: Finance

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IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

HOUSE BILL NO. 884

IN THE LEGISLATURE OF THE STATE OF ALASKA

ELEVENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making a supplemental appropriation to the Department of Administration, Division of General Services and Supply; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$50,000 is appropriated from the general fund to the Department of Administration, Division of General Services and Supply, for the purpose of paying increased postage costs.

* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 884

February 19, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Administration, Division of General Services and Supply, due to projections from that department indicating that postage costs for FY 80 will be in excess of the amount budgeted.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor

MEMORANDUM

TO: Jeff Morrison
Budget Analyst
Office of the Governor

DATE: February 6, 1980

FILE NO:

TELEPHONE NO:

1-1B 884

FROM: Judy Crondahl
Acting Director
Division of Administrative Services
Department of Administration

SUBJECT: FY 80 Supplemental
Central Mail

As you have suggested I am providing you with our most recent information on our need for a supplemental appropriation in Central Mail.

Expenditures as of 1/31/80	134.7
Special Mailings	(21.1)
Sub-total regular mailings	<u>113.6</u>
÷ 7 (monthly average-regular mailings)	16.2
x 12 (projected annual costs-regular mailings)	194.4
Special mailings	21.1
Total FY 80 projected costs	<u>215.5</u>
Budgeted postage costs	(121.5)
Anticipated Reimbursements	
Retirement	(10.0)
Revenue	(20.0)
Longevity Bonus	(12.0)
Projected Shortfall	<u>52.0</u>

You will note that our anticipated reimbursement from the Division of Retirement is 10.0 as opposed to the 21.1 in special mailings. This is based on information from Paul Arnoldt that they would be able to pay the entire costs of the Social Security opt-out mailings and part of the 25 year and out mailings but none of the other costs.

I have attached the memo to myself from Bud Soylers as you requested. I hope this supplies the information you wanted.

JC/cg

cc: George Elgee
Director
Division of General Services
and Supply
Department of Administration

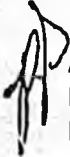
MEMORANDUM

TO: Judy Crondahl, Director
 Administrative Services
 Department of Administration

DATE: January 24, 1980

FILE NO:

TELEPHONE NO:

FROM:  A. M. Saylor, Deputy Director
 Division of General Services & Supply
 Department of Administration

SUBJECT: Retirement Mailings

Per our telephone conversation I discussed the Retirement Divisions' mailing with Gene Durkee. Gene informs me that during a four month period July to November the Central Mail Room processed 139,901 pieces for the Retirement Division. He can only identify 57,326 pieces for the Social Security Opt Out program. Mr. Durkee "feels" there may have been more but his records are not that refined. He did say that \$2,400 had been expended for special certified mailings and those too had not been expected.

I cannot understand how any one division could be expected to have a crystal ball to cover the expenses of another division over which it has no control.

At least the Retirement Division had the knowledge that the special votes may be a possibility. They could have at least advised Central Mail to request additional funds.

Judy, would you please make every effort to recover some of the following:

(1)	39,556	pieces of mail @ .13 =	\$ 5,142.28	(25 yr. & out)
(2)	57,326	pieces of mail @ .13 =	7,452.38	(Soc. Sec. opt out)
(3)	<u>43,017</u>	pieces of mail @ .13=	<u>5,592.21</u>	(Deferred comp. & misc.)
	139,901	total mailed above	\$18,187.13	
(4)		Special certified mailing (est.)	2,400.00	
(5)	3,557	pieces of mail @ .15 =	<u>533.55</u>	(Jan. 14 mailing)

\$21,120.68 TOTAL MAILED

We are faced with W-2 mailings now and it is to be followed by Revenue's tax returns. We feel that the Central Mail budget will be more than \$30,000 in the red by year-end unless some of the above funds can be recovered.

AMS/jf

TO: Ron Lehr
Director
Division of Budget & Management
Office of the Governor

DATE: February 5, 1980

FILE NO:

TELEPHONE NO:

FROM: *gc* Judy Crondahl
Acting Director
Division of Administrative Services
Department of Administration

SUBJECT: FY 80 Supplemental,
Central Mail & Switchboard

The Department of Administration, Division of General Services and Supply, Central Mail and Switchboard program, requests a supplemental appropriation of \$50.0 for postage.

Two major factors have contributed to the anticipated shortfall. The first is that the Governor's FY 80 contractual budget for Central Mail was reduced by 13.0 by the Free Conference Committee. The second is that, although we had intended to start the new fiscal year with a full postage meter, the payment did not process in the prior fiscal year and the funds lapsed.

There have been other factors which have contributed to larger than normal mailings (such as the Social Security opt-out mailings) and the Division hopes to recover those expenses from user agencies. If they cannot, it is possible that the amount of this supplemental will need to be increased.

With the recent filling of the postage meter, there will be sufficient funds remaining in contractual services to cover incidental contractual expenses (phones, etc.) for the remainder of the year. Anticipating that approximately \$80.0 more will be needed for postage for the remainder of the year, and that \$30.0 can be recovered from users, the shortfall is estimated to be \$50.0.

Approval of this supplemental request will enable the Central Mailroom to continue mailings for the remainder of the year on a normal basis.

If you have any questions, please contact me at 465-2277.

JC/nl
cc: George Elgee
Director
Division of General Services & Supply
M8/T

TO: Judy Crondahl, Director
Division of Administrative Services
Department of Administration

DATE: February 4, 1980

FILE NO:

TELEPHONE NO:

FROM: *George Elgee*
George Elgee, Director
Division of General Services & Supply
Department of Administration

SUBJECT: Supplemental for Postage

This division continues to experience heavier than anticipated expense in mailing of all first class mail.

Several major mailings for the Divisions of Retirement, Labor Relations and the Department of Revenue have depleted the funds available to carry us to years' end.

At the current level of spending it is anticipated that this division will experience a shortfall of more than 50,000 dollars.

Please prepare a supplemental request for that amount with the thought in mind that if we cannot recover monies from the Department of Revenue for this years income tax refund additional monies may be necessary.

GE/jf

FY 80 SUPPLEMENTAL REQUEST ANALYSIS

	1	2	3	4	5	6	7	8	9	10	11
	FY 78 ACTUAL	FY 79 FINAL AUTH.	FY 79 ACTUAL	FY 80 GOV. BUDGET	FY 80 INITIAL AUTH.	FY 80 CURRENT AUTH.	FY 80 EXPENDITURES + ENCUMBRANCES 7/1/-11/30 12/31	FY 80 OTHER OBLIGATIONS 7/1/-11/30 12/31	FY 80 PROJECTED EXPENDI- TURES + ENCUMBRANCES 1/1-6/30	FY 80 (DEFICIT) OR EXCESS	FY 81 CONTINU
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TRAVEL										- 0 -	
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EQUIPMENT				4.1	4.1	4.1			4.1	- 0 -	1.6
LANDS, BLDG. ...											
GRANTS, CLAIMS, ...											
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TOTAL	314.5	351.9	340.4	391.2	370.1	370.1	251.2	5.1	163.8	(50.0)	384.9
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INTER-AGENCY RECEIPTS											

1. 38.2 Transferred to Contractual for WP-AS Program 2. Includes 62.9 for WP/AS Costs

AGENCY: Administration BRU: General Services COMPONENT: Central Mail REVISED: _____

ALASKA STATE LEGISLATURE

ELEVENTH Legislature SECOND Session

HOUSE ... BILL NO. 884

By THE RULES COMMITTEE BY...
REQUEST OF THE GOVERNOR

"An Act making a supplemental appropriation to the Department of Administration, Division of General Services and Supply; and providing for an effective date."

Supp appro, Division of General Services and Supply

Introduced in the House ... 2/19 ..., 19... 80

HISTORY IN THE HOUSE

1980	Read first time and referred to Committee on												
Feb. 19	Finance												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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	Signed by Speaker												
	Sent to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
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	Reported correctly engrossed												
	Signed by President												
	Returned to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Received from Senate
	Reported correctly enrolled
	Sent to Governor
 By Governor
	Filed with Lt. Governor
	Chapter No.

Funding Information:
General Fund: \$50,000
Other Funds: -0-
\$50,000

Introduced: 2/19/80
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 884

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Administration, Division of General
8 Services and Supply; and providing for an effective
9 date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$50,000 is appropriated from the general fund
12 to the Department of Administration, Division of General Services and
13 Supply, for the purpose of paying increased postage costs.

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* Sec. 2. This Act takes effect immediately in accordance with AS 01.-
15 10.070(c).

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JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 884

February 19, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making a supplemental appropriation to the Department of Administration, Division of General Services and Supply, due to projections from that department indicating that postage costs for FY 80 will be in excess of the amount budgeted.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read 'Jay S. Hammond'.

Jay S. Hammond
Governor

TO: Jeff Morrison
Budget Analyst
Office of the Governor

DATE: February 6, 1980

FILE NO:

TELEPHONE NO:

HB 884

FROM: Judy Crondahl
Acting Director
Division of Administrative Services
Department of Administration

SUBJECT: FY 80 Supplemental
Central Mail

As you have suggested I am providing you with our most recent information on our need for a supplemental appropriation in Central Mail.

Expenditures as of 1/31/80	134.7
Special Mailings	(21.1)
Sub-total regular mailings	113.6
÷ 7 (monthly average-regular mailings)	16.2
x 12 (projected annual costs-regular mailings)	194.4
Special mailings	21.1
Total FY 80 projected costs	215.5
Budgeted postage costs	(121.5)
Anticipated Reimbursements	
Retirement	(10.0)
Revenue	(20.0)
Longevity Bonus	(12.0)
Projected Shortfall	<u>52.0</u>

You will note that our anticipated reimbursement from the Division of Retirement is 10.0 as opposed to the 21.1 in special mailings. This is based on information from Paul Arnoldt that they would be able to pay the entire costs of the Social Security opt-out mailings and part of the 25 year and out mailings but none of the other costs.

I have attached the memo to myself from Bud Soyloors as you requested. I hope this supplies the information you wanted.

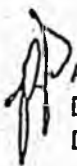
JC/cg
cc: George Elgee
Director
Division of General Services
and Supply
Department of Administration

TO: Judy Crondahl, Director
 Administrative Services
 Department of Administration

DATE: January 24, 1980

FILE NO:

TELEPHONE NO:

FROM:  A. M. Saylor, Deputy Director
 Division of General Services & Supply
 Department of Administration

SUBJECT: Retirement Mailings

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AMS/jf

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Division of Budget & Management
Office of the Governor

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TELEPHONE NO:

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Director
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M8/T

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Department of Administration

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BRU: General Services

COMPONENT: Central Mail

REVISED: _____