

LEG. FINANCE - BILLS 1979 - 1980 1179

HB 859 thru CSHB 863 am

1179



RECORDS CERTIFICATION



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James O. Smith
Signature of Camera Operator

3/20/90
Date

Original sponsors: Munson, Hurlbert,
Martin, et al

Offered: 4/15/80
Referred: Finance

1 IN THE HOUSE

BY THE LABOR AND MANAGEMENT
COMMITTEE

2 CS FOR HOUSE BILL NO. 859

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act extending certain benefits to the permanently
7 and totally disabled."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 47.25 is amended by adding a new section to read:

10 ARTICLE 6A. CERTIFICATION OF THE PERMANENTLY AND TOTALLY DISABLED.

11 Sec. 47.25.971. CERTIFICATION OF THE PERMANENTLY AND TOTALLY
12 DISABLED. A person 50 years of age or over who, under regulations
13 adopted by the department under AS 47.25.790, either (1) is eligible for
14 financial assistance under AS 47.25.790 - 47.25.970, or (2) except for
15 the income and resources requirements, would be eligible for financial
16 assistance under AS 47.25.790 - 47.25.970, may obtain written certifica-
17 tion from the department of his permanent and total disability.

18 (b) The department shall adopt regulations prescribing procedures
19 under which a person may apply for and obtain certification of his
20 permanent and total disability under (a) of this section.

21 (c) In this section, "department" means the Department of Health
22 and Social Services.

23 * Sec. 2. AS 28.10.411(c) is amended to read:

24 (c) A resident who is 65 years of age or older or who is 50 years
25 of age or older and certified as permanently and totally disabled under
26 AS 47.25.971 is entitled to an exemption from tax under this section for
27 one motor vehicle subject to registration. No exemption may be granted
28 except upon written application for the exemption on a form prescribed
29 by the department.

1 * Sec. 3. AS 29.53.020(e) is amended to read:

2 (e) The real property owned and occupied as a permanent place of
3 abode by a resident 65 years of age or over or by a resident 50 years
4 of age or over who has been certified as permanently and totally dis-
5 abled under AS 47.25.971, is exempt from taxation of the assessed value
6 of the real property. Only one exemption may be granted with respect to
7 the same property and, if two or more persons are eligible for an exemp-
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9 or among themselves which shall receive the benefit of the exemption.
10 No real property may be exempted under this subsection which the asses-
11 sor determines, after notice and hearing to the parties concerned, has
12 been conveyed to the applicant primarily for the purpose of obtaining
13 the exemption. The determination of the assessor is appealable under
14 AS 44.62.560 - 44.62.570.

15 * Sec. 4. AS 29.63.065(a) is amended to read:

16 (a) The real property owned and occupied by a resident 65 years of
17 age or over, or by a resident 50 years of age or over who has been
18 certified as permanently and totally disabled under AS 47.25.971, or by
19 the spouse, widow, widower, or minor heir of the original applicant, on
20 which is located only his permanent abode which is a single-family resi-
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22 rule or general law municipality after September 2, 1975 and (2) special
23 water assessments levied by a home rule or general law municipality
24 after September 2, 1975. Only one exemption may be granted with respect
25 to the same property, and, if two or more persons are eligible for an
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4 * Sec. 5. AS 29.73.060(a) is amended to read:

5 (a) A resident of the state (1) who is 65 years of age or older or
6 (2) who is 50 years of age or older and certified as permanently and
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8 is eligible for tax equivalency payments from the state through the
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10 * Sec. 6. AS 29.73.060(d) is amended to read:

11 (d) If two or more persons occupy a residence as tenants, not all
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13 the assessor shall determine equitable partial payments to be made to
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17 totally disabled under AS 47.25.971. If all occupants in a residence
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21 * Sec. 7. AS 38.05.098(a) is amended to read:

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25 971, and leased by that resident from the state in accordance with AS
26 38.05.070 - 38.05.105 is exempt from the payment of annual lease rent.
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18 resident of the state and has been a resident for not less than 15 years
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23 and support of the person at the home. When this agreement is entered
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21 to pay to the state a sum for each day as the Department of Administra-
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23 and support of the person at the home. When this agreement is entered
24 into the Department of Administration may receive the security for the
25 payments, which it considers expedient.

26 * Sec. 10. AS 47.45.010(a) is amended to read:

27 (a) A person who is 65 years of age or over, or who is 50 years of
28 age or over and certified as permanently and totally disabled under
29 AS 47.25.971, who was domiciled in the territory on or before January 3,

1 1959 and who has maintained a continuous domicile in the territory or
2 state for 25 years may apply to the commissioner of administration for
3 qualification to receive a monthly bonus of \$150.

4 * Sec. 11. AS 47.45.170 is amended to read:

5 Sec. 47.45.170. PURPOSE. The sole purpose of this chapter is to
6 offer and provide all law-abiding Alaskans capable of managing their own
7 affairs who have maintained a domicile in the state for at least 25
8 years and have reached a retirement age of 65 or who have been certified
9 as permanently and totally disabled under AS 47.25.971 and have reached
10 the age of 50, an incentive to continue uninterrupted residency in the
11 state. Under no circumstances shall this chapter be considered a form,
12 type, or manner, of public relief. Bonuses made under this chapter are
13 not predicated on need even though they may appear to provide supple-
14 mental income to some qualified persons who would otherwise be forced to
15 become responsibilities of the state. The legislature further finds and
16 states that this legislation recognizes the economic hardships suffered
17 by many elderly Alaskans, Alaskans who through their tenacity and
18 perseverance molded Alaska as we know it through skillful application of
19 their talents. These pioneers are the same Alaskans, who in the prime
20 of their life were in effect treated as second-class citizens by the
21 federal government and who paid much of their hard-earned income to a
22 government in which they did not have the right to participate through
23 the power of the ballot. The legislature also is aware of the fact that
24 many of these pioneers have been forced to live out their retirement
25 years in areas far away from the land they loved and nurtured and there-
26 by also suffering, in many cases, the loss of familial relationship with
27 their own kin, an experience that is sad and frustrating to them as well
28 as depriving new generations of Alaskans of the benefits of their wisdom
29 and experience. This legislation hopefully will provide our pioneers

1 with the economic means to remain in and continue to serve their state
2 and to enjoy the opportunity of aiding the new Alaskan in making this
3 state truly "The Great Land."
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(11)

COMMITTEE REPORT

HOUSE

4/15/80

FURTHER:

Date: _____

Mr. Speaker:

The Committee on FINANCE has had HB 859

"An Act extending certain benefits to the permanently and totally disabled."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

(7)

COMMITTEE REPORT

HOUSE

4/15

2/18/80

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MEMBERS SIGNING
DO PASS

Rogers

Mc Millen

Marcum Branson

Robert H. Bettendorf

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Jim Hays - No Rec.

Rogers
VICE CHAIRMAN

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MEMBERS SIGNING
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Rogers

Mc Mill

Margaret Branson

Robert H. Bettworth

MEMBERS HAVING
OTHER RECOMMENDATIONS:

None - No Rec.

Rogers
VICE CHAIRMAN

7983
Guthrie

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5 abled under as 47.25.971, is exempt from taxation of the assessed value
6 of the real property. Only one exemption may be granted with respect to
7 the same property and, if two or more persons are eligible for an exemp-
8 tion with respect to the same property, the parties shall decide between
9 or among themselves which shall receive the benefit of the exemption.
10 No real property may be exempted under this subsection which the asses-
11 sor determines, after notice and hearing to the parties concerned, has
12 been conveyed to the applicant primarily for the purpose of obtaining
13 the exemption. The determination of the assessor is appealable under
14 AS 44.62.560 - 44.62.570.

15 * Sec. 4. AS 29.63.065(a) is amended to read:

16 (a) The real property owned and occupied by a resident 65 years of
17 age or over, or by a resident 50 years of age or over who has been
18 certified as permanently and totally disabled under AS 47.25.971, or by
19 the spouse, widow, widower, or minor heir of the original applicant, on
20 which is located only his permanent abode which is a single-family resi-
21 dence, is exempt from (1) special sewer assessments levied by a home
22 rule or general law municipality after September 2, 1975 and (2) special
23 water assessments levied by a home rule or general law municipality
24 after September 2, 1975. Only one exemption may be granted with respect
25 to the same property, and, if two or more persons are eligible for an
26 exemption with respect to the same property, the parties shall decide
27 between or among themselves which shall receive the benefit of the
28 exemption. No real property may be exempted under this subsection which
29 the municipality determines, after notice and hearing to the parties

1 concerned, has been conveyed to the applicant primarily for the purpose
2 of obtaining the exemption. The determination of the municipality is
3 appealable under AS 44.62.560 - 44.62.570.

4 * Sec. 5. AS 29.73.060(a) is amended to read:

5 (a) A resident of the state (1) who is 65 years of age or older or
6 (2) who is 50 years of age or older and certified as permanently and
7 totally disabled under AS 47.25.971 who rents a permanent place of abode
8 is eligible for tax equivalency payments from the state through the
9 Department of Community and Regional Affairs.

10 * Sec. 6. AS 29.73.060(d) is amended to read:

11 (d) If two or more persons occupy a residence as tenants, not all
12 of whom are eligible for tax equivalency payments under this section,
13 the assessor shall determine equitable partial payments to be made to
14 the eligible tenants. However, tax equivalency payments to an eligible
15 applicant may not be reduced because the spouse is less than 65 years of
16 age or because the spouse is not certified as being permanently and
17 totally disabled under AS 47.25.971. If all occupants in a residence
18 are eligible for tax equivalency payments under this section, the occu-
19 pants shall decide between and among themselves which shall receive
20 payment.

21 * Sec. 7. AS 38.05.098(a) is amended to read:

22 (a) The real property occupied as a permanent place of abode by a
23 resident who is 65 years of age or over, or who is 50 years of age or
24 over and certified as permanently and totally disabled under AS 47.25.-
25 971, and leased by that resident from the state in accordance with AS
26 38.05.070 - 38.05.105 is exempt from the payment of annual lease rent.
27 Only one exemption may be granted for the same property, and, if two or
28 more persons are eligible for an exemption for the same property the
29 parties shall decide between or among themselves which shall receive

1 the benefit of the exemption. An exemption may not be granted for a
2 portion of the lease which is used by the leaseholder for a purpose
3 other than his permanent place of abode.

4 * Sec. 8. AS 43.20.031(a)(3) is amended to read:

5 (3) the benefits of nonrecognition of gain on the sale or
6 exchange of certain property under secs. 1031, 1033 and 1034 of the
7 Internal Revenue Code (26 U.S.C. secs. 1031, 1033 and 1034) are allowed
8 only to taxpayers who purchase or exchange the property within the
9 state, except that the benefits of sec. 1034 shall be allowed regardless
10 of the location of the property for taxpayers who have attained the age
11 of 65 or who have attained the age of 50 and have been certified as
12 permanently and totally disabled under AS 47.25.971 on or before the
13 time of the purchase or exchange;

14 * Sec. 9. AS 47.25.030 is amended to read:

15 Sec. 47.25.030. ADMISSION ON PAYMENT. A citizen of the United
16 States who is over 65 years of age or 50 years of age and certified as
17 permanently and totally disabled under AS 47.25.971 and who is a
18 resident of the state and has been a resident for not less than 15 years
19 continuously immediately preceding his application, but who is not
20 destitute, may on application be admitted to the home upon his agreement
21 to pay to the state a sum for each day as the Department of Administra-
22 tion considers sufficient to compensate the state for the cost of care
23 and support of the person at the home. When this agreement is entered
24 into the Department of Administration may receive the security for the
25 payments, which it considers expedient.

26 * Sec. 10. AS 47.45.010(a) is amended to read:

27 (a) A person who is 65 years of age or over, or who is 50 years of
28 age or over and certified as permanently and totally disabled under
29 AS 47.25.971, who was domiciled in the territory on or before January 3,

1 1959 and who has maintained a continuous domicile in the territory or
2 state for 25 years may apply to the commissioner of administration for
3 qualification to receive a monthly bonus of \$150.

4 * Sec. 11. AS 47.45.170 is amended to read:

5 Sec. 47.45.170. PURPOSE. The sole purpose of this chapter is to
6 offer and provide all law-abiding Alaskans capable of managing their own
7 affairs who have maintained a domicile in the state for at least 25
8 years and have reached a retirement age of 65 or who have been certified
9 as permanently and totally disabled under AS 47.25.971 and have reached
10 the age of 50, an incentive to continue uninterrupted residency in the
11 state. Under no circumstances shall this chapter be considered a form,
12 type, or manner, of public relief. Bonuses made under this chapter are
13 not predicated on need even though they may appear to provide supple-
14 mental income to some qualified persons who would otherwise be forced to
15 become responsibilities of the state. The legislature further finds and
16 states that this legislation recognizes the economic hardships suffered
17 by many elderly Alaskans, Alaskans who through their tenacity and
18 perseverance molded Alaska as we know it through skillful application of
19 their talents. These pioneers are the same Alaskans, who in the prime
20 of their life were in effect treated as second-class citizens by the
21 federal government and who paid much of their hard-earned income to a
22 government in which they did not have the right to participate through
23 the power of the ballot. The legislature also is aware of the fact that
24 many of these pioneers have been forced to live out their retirement
25 years in areas far away from the land they loved and nurtured and there-
26 by also suffering, in many cases, the loss of familial relationship with
27 their own kin, an experience that is sad and frustrating to them as well
28 as depriving new generations of Alaskans of the benefits of their wisdom
29 and experience. This legislation hopefully will provide our pioneers

1 with the economic means to remain in and continue to serve their state
2 and to enjoy the opportunity of aiding the new Alaskan in making this
3 state truly "The Great Land."
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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H B 859

Title Extending Certain benefits to the permanently and totally disabled

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs

Program Category Affected Social Services

BRU, Program, or Subprogram(s) Affected Senior Citizen Tax Relief

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES			20.0	21.6	23.3	25.2
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT			3.0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			747.1	898.5	1084.8	1314.6
TOTAL			770.1	920.1	1108.1	1339.8

FUNDING (Thousands of Dollars)

GENERAL FUND			770.1	920.1	1108.1	1339.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME			2	2	2	2
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This Fiscal Note applies to only those programs which Community & Regional Affairs administers. For purposes of this Fiscal Note, the following amounts and assumptions were used:

- (A) Average payment for renters equivalency payments (1979) = \$178.00
- (B) Average payment for Homeowners exemption (1979) = \$567.00
- (C) Average payment for Sewer & Water assessment deferral (1979) = \$970.00
- (D) Percent of applicants for Sewer & Water payments to Homeowners exemption = 5%
- (E) Number of permanent, totally disabled residents as of December 1979 - 1881
- (F) Average annual increase of permanent totally disabled residents = 9.5%
- (G) Estimated annual increase in valuations and taxes = 12%
- (H) Estimate 75% of permanent totally disabled residents are 50 years or older
- (I) Estimate 1/2 of (H) rent and 1/2 of (H) own their residences

CONTINUED --

IV. DATE _____ PREPARED BY Steve Van Sant *SJS*
AGENCY Department of Community & Regional Affairs
PHONE 465-4787
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB #859 (Page 1 of 2)
 Title An Act extending certain benefits to the permanently and totally disabled
 Requested by Representative Munson Date 2/29/80

II. FISCAL DETAIL Department of Health and Social Services
 Agency Affected
 Program Category Affected Social & Economic Assistance for General Population
 BRU, Program, or Subprogram(s) Affected Eligibility Determination BRU
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		24.0				
200 TRAVEL		1.5				
300 CONTRACTUAL		652.3				
400 COMMODITIES		.3				
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		679.1				

FUNDING (Thousands of Dollars)

GENERAL FUND		679.1				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1.0				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No data exists indicating how many Alaskans may be eligible, or how many of those may choose to apply. Projected costs assume well over 800 applications per year, with approximately 800 disability determinations. (This assumption is based on an informal estimate from Division of Vocational Rehabilitation.)

- (1) Eligibility Worker I: Includes outreach activities, processing application documents, assisting clients in gathering existing medical information, issuing certification and denial notices, handling appeals, etc.

1533 (FY 81 salary 11A) + 240 (benefits .1572) + 102 (FICA) + 127 (Health) =
 2002 month x 12 months = 24024
 Support cost: Travel 1.5, Contractual 5.0, Commodities .3, Equipment 1.0

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Prepared by: [Signature] Date: 2/29/80
 Division/Office: Legislative Finance PH: 3247
 Department of Health & Social Services

- (2) 652.3 for contract with Division of Vocational Rehabilitation, Department of Education, to provide for 800 determinations of disability per year, in a separate determination unit. Included are salary and support costs for adjudication personnel, clerical support, medical and psychological consulting services, client travel costs to and from examinations where necessary, and medical and psychological examiners' fees.

ALASKA STATE LEGISLATURE

11th Legislature 2nd Session

HOUSE BILL NO. 859

MUNSON, HURLBERT, MARTIN, PHILLIPS AND ROGERS

"An Act extending certain benefits to the permanently and totally disabled."

Benefits/totally disabled

Introduced in the House 2/18, 1980

HISTORY IN THE HOUSE

19 80	Read first time and referred to Committee on Labor & Management <i>Finance 4/15/80</i>												
Feb. 18	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by Speaker												
	Sent to Senate												
CHIEF CLERK OF THE HOUSE													

HISTORY IN THE SENATE

19	Read first time and referred to Committee on												
	Reported back with recommendation that												
	Read second time and												
	Read third time and												
	<table border="0"> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused		
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	<table border="0"> <tr> <td colspan="2">Reconsideration</td> </tr> <tr> <td>PASS</td> <td>Effective Date</td> </tr> <tr> <td>Yeas</td> <td>Yeas</td> </tr> <tr> <td>Nays</td> <td>Nays</td> </tr> <tr> <td>Absent</td> <td>Absent</td> </tr> <tr> <td>Excused</td> <td>Excused</td> </tr> </table>	Reconsideration		PASS	Effective Date	Yeas	Yeas	Nays	Nays	Absent	Absent	Excused	Excused
Reconsideration													
PASS	Effective Date												
Yeas	Yeas												
Nays	Nays												
Absent	Absent												
Excused	Excused												
	Reported correctly engrossed												
	Signed by President												
	Returned to House												
SECRETARY OF THE SENATE													

HISTORY IN THE HOUSE

19	Received from Senate
	Reported correctly enrolled
	Sent to Governor
 By Governor
	Filed with Lt. Governor
Chapter No.	

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HS 859

FISCAL NOTE

I. REQUEST

Bill/Resolution No. House Bill No. 859
Title An Act extending certain benefits to the permanently and totally
Requested by House Labor & Management Committee Date 3/19/80 (disabled).

II. FISCAL DETAIL

Agency Affected _____ Revenue _____
Program Category Affected _____ Fiscal Services _____
BRU, Program, or Subprogram(s) Affected _____ Audit Division _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-0-	-0-	-0-	-0-	-0-

FUNDING (Thousands of Dollars)

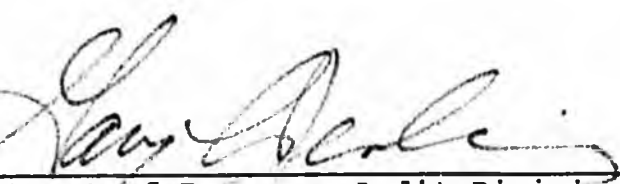
GENERAL FUND		-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS None

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See attached memorandum to R. D. Stevenson dated 3/19/80.

IV. DATE 3/19/80 PREPARED BY 
AGENCY Department of Revenue, Audit Division
PHONE 465-2320
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

STATE
of ALASKA

MEMORANDUM

TO: R. D. Stevenson
Special Assistant
Department of Revenue

DATE: March 19, 1980

FILE NO:

TELEPHONE NO:

FROM: Gary L. Jenkins
Director
Audit Division

SUBJECT: House Bill No. 859

Section 8 of this bill would exempt individuals who have reached the age of 50 and who have been certified as permanently and totally disabled, from the requirement to report the gain on any involuntary conversions, tax free exchanges, or sale of personal residences if they were to leave the State. This legislation will result in a loss of revenue to the State of Alaska. The actual revenue effect will be determined by the Research Section of this department.

There will be no additional administrative costs for this division as a result of the proposed legislation.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 859

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB #859
Title An Act extending certain benefits to the permanently and totally disabled
Requested by Representative Munson Date 2/29/80

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services
Program Category Affected Social & Economic Assistance for General Population
BRU, Program, or Subprogram(s) Affected Eligibility Determination BRU
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		24.0				
200 TRAVEL		1.5				
300 CONTRACTUAL		652.3				
400 COMMODITIES		.3				
500 EQUIPMENT		1.0				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		679.1				

FUNDING (Thousands of Dollars)

GENERAL FUND		679.1				
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		1.0				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

No data exists indicating how many Alaskans may be eligible, or how many of those may choose to apply. Projected costs assume well over 800 applications per year, with approximately 800 disability determinations. (This assumption is based on an informal estimate from Division of Vocational Rehabilitation.)

- (1) Eligibility Worker I: Includes outreach activities, processing application documents, assisting clients in gathering existing medical information, issuing certification and denial notices, handling appeals, etc.

1533 (FY 81 salary 11A) + 240 (benefits .1572) + 102 (FICA) + 127 (Health) =
2002 month x 12 months = 24024
Support cost: Travel 1.5, Contractual 5.0, Commodities .3, Equipment 1.0

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named) Department of Health & Social Services

Prepared by: [Signature] Date: 2/25/80
Division/Office: Prime Sponsor PH: 3347

- (2) 652.3 for contract with Division of Vocational Rehabilitation, Department of Education, to provide for 800 determinations of disability per year, in a separate determination unit. Included are salary and support costs for adjudication personnel, clerical support, medical and psychological consulting services, client travel costs to and from examinations where necessary, and medical and psychological examiners' fees.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 859

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB 859
 Title Act extending certain benefits to the permanently and totally disabled
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected _____
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	-0-	unknown but	very minor		
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

Among other proposed benefits, the bill would extend the benefits of non-recognition of gain on the sale or exchange of a personal residence regardless of location to persons who have been certified as permanently and totally disabled.

Due to the lack of data we are unable to determine the potential revenue impact of this measure, but it is likely to be very minor

IV. DATE 2/28/80 PREPARED BY Barbara Sorenson
 AGENCY REVENUE
 PHONE 2174
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

HB 859

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB 859
Title Extending Certain Benefits to the Permanently and Totally Disabled
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Administration
Program Category Affected Social Services
BRU, Program, or Subprogram(s) Affected Pioneers' Homes and Alaska Longevity Bonus
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)
EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		2,850.7	3,135.8	3,449.4	3,794.3	4,173.7
200 TRAVEL		3.6	4.0	4.4	4.8	5.3
300 CONTRACTUAL		227.2	249.9	274.9	302.4	332.6
400 COMMODITIES		138.2	152.0	167.2	183.9	202.3
500 EQUIPMENT		16.6	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		360.0	396.0	432.0	468.0	504.0
TOTAL		3,596.3	3,937.7	4,327.9	4,753.4	5,217.9

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		3,596.3	3,937.7	4,327.9	4,753.4	5,217.9
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		74	76	78	80	82
PART TIME		57	57	57	57	57
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would affect the number of people who are eligible for admission to the Pioneers' Homes and the number of those eligible for the Alaska Longevity Bonus.

The Department of Education, Division of Vocational Rehabilitation, has statistics which indicate that more than 800 Alaskans are 50 years of age or older, are not residents of the Pioneers' Homes, and may be certified as permanently and totally disabled.

IV. DATE 03-21-80

PREPARED BY George J. Michael
AGENCY Administration
PHONE 465-4401

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)
Representative Munson
Keith Specking, Office of the Governor

Pioneers' Homes

Section 9 of the bill would allow those persons who are 50 years of age and older, but otherwise meet eligibility requirements for admission, to be admitted and cared for in the Pioneers' Homes. Of the 800 persons who are 50 years of age and are permanently and totally disabled, it is estimated that approximately 20% (or a total of 160 persons) would also be otherwise eligible and would choose to enter a Pioneers' Home during FY 81. It is assumed that the number of applicants would increase by 20 per year after FY 81.

This number of new applicants for admission to the Homes cannot be accommodated, since the existing Homes are nearly full to capacity at the present time. Upon completion of the Ketchikan Pioneers' Home in the Fall of 1981, 48 additional beds will be available. However, there is already a waiting list, and by the time Home is completed it is anticipated that only about 24 beds will be unfilled.

The Nursing Wing at the Anchorage Pioneers' Home is now set for completion in midsummer of 1982. This will provide 100 additional beds. However, it is estimated that only one-half of those who are certified as permanently and totally disabled will require skilled nursing care. Therefore, only about 50 of the new beds will be available for entrants under HB 859.

Even though sufficient space would not be available in the Pioneers' Homes, this fiscal note is computed as though space would be available, for the purpose of showing costs. Since alternatives must be found to house those eligible, these costs must be considered unrealistic. When the Pioneers' Homes reach absolute capacity, some means would have to be found to improve space utilization, enlarge the Homes, or build another Pioneers' Home in order to handle the additional people made eligible under this bill. No new capital construction cost is included in these computations. At today's construction costs, a new 100 bed Pioneers' Home would cost \$12-15 million.

Additional Personnel

By adding 160 residents (FY 81 estimate) to the Pioneers' Homes, a proportionate increase in staff would be required. Even a proportionate increase is a conservative estimate because the new admissions under HB 859 would be totally and permanently disabled, requiring a much higher degree of care than the average resident today.

Personal Services

A proportionate increase in staff would be 130 persons for a total FY 81 cost of \$2,826,790.

Travel \$ 1,600

Transport of residents to and from
doctors/hospital \$ 664

Indigent resident travel from place
of residence to Pioneers' Home 936

Total residents' travel \$1,600

Contractual Services \$172,413

Postage \$2,943

Telephones 7,887

Printing and Copying 3,782

Food Service Contract 95,810

Physicians' Services 29,030

Pharmacists' Services 4,512

Lab/Dental/Hospital Services 22,243

Burial Expenses 6,206

Total contractual services \$172,413

Commodities \$137,737

Food (at homes without food
service contracts \$ 86,288

Clothing for Nursing Unit and
Indigent Residents 1,849

Drugs and Medical Supplies 28,620

Nursing Supplies 16,143

Educational & Training Materials,
Library and Recreational Supplies 4,837

Total Commodities \$137,737

Equipment \$ 15,000

Replacement of worn equipment which would be necessary due to
filling of Homes to capacity (no choice in utilization of
best furnishings). FY 81 only.

Other Additional Expense \$ 50,000

There are other operating expenses of the Pioneers' Homes
which do not increase directly in proportion to the
increase in numbers of residents, but nevertheless result
in cost increases in overall operation of the Homes.
Examples of these items are: repairs and maintenance,

janitorial services, garbage collection, laundry costs, insurance (which may be based on the number of residents), ambulance fees, freight, and other operating supplies than listed above. No increase has been computed in fixed-cost items such as heat, grounds maintenance, sewer, water, etc.

Inflation at the rate of 10% per year is included for years beyond FY 81, except for worn equipment replacement which would all be done during FY 81. ASHA payments on the Anchorage and Ketchikan new facilities are not included, since they are not yet known. This results in lower than actual costs being shown for FYs 82-85.

Total Increase Per Year -- Pioneers' Homes

<u>Year</u>	<u>Persons</u>		<u>Cost per Person/Year</u>		<u>Total</u>
FY 81	160	X	\$ 20,022.12	=	\$3,203,540
FY 82	180	X	22,024.34	=	3,964,381
FY 83	200	X	24,226.77	=	4,845,354
FY 84	220	X	26,649.45	=	5,862,879
FY 85	240	X	29,314.40	=	7,035,456

Longevity Bonus Program

Section 10 of the bill would allow Alaska's Longevity Bonus to be paid to persons who are 50 years of age and are certified as permanently and totally disabled, and who otherwise qualify for the Bonus.

Of the 800 certified disabled persons in Alaska it is estimated that 25% (or 200 persons) would meet the requirements of 25 years continuous domicile in the Territory or State beginning on or before January 3, 1959 (the basic requirements for the Longevity Bonus). It is assumed that the number of eligible recipients would increase by 20 per year after FY 81.

In order to handle the additional workload one Eligibility Worker will be required on the Longevity Bonus Program staff to process applications and payments, and to assist applicants with details of the Program.

FY 81 Costs

\$ 23,952

Personal Services

One Eligibility Worker II (Range 11A)

Salary	\$18,396
Benefits	5,556
Total	<u>\$23,952</u>

Travel and Per Diem	2,000
Contractual Services	4,800

Commodities
Equipment

500
1,600

Longevity Bonus Payments

<u>Year</u>	<u>Recipients</u>		<u>Payment</u>		<u>Months</u>		<u>Total</u>
FY 81	200	X	\$150	X	12	=	\$ 360,000
FY 82	220	X	\$150	X	12	=	396,000
FY 83	240	X	\$150	X	12	=	432,000
FY 84	260	X	\$150	X	12	=	468,000
FY 85	280	X	\$150	X	12	=	504,000

Inflation at the rate of 10% per year is included for Personal Services and other related staff costs after FY 81. Longevity Bonus payments to recipients are assumed to remain at \$150 per month.

Original

HB 859

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. H B 859
Title Extending Certain benefits to the permanently and totally disabled
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
Program Category Affected Social Services
BRU, Program, or Subprogram(s) Affected Senior Citizen Tax Relief
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES			20.0	21.6	23.3	25.2
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT			3.0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			747.1	898.5	1084.8	1314.6
TOTAL			770.1	920.1	1108.1	1339.8

FUNDING (Thousands of Dollars)

GENERAL FUND			770.1	920.1	1108.1	1339.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME			2	2	2	2
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This Fiscal Note applies to only those programs which Community & Regional Affairs administers. For purposes of this Fiscal Note, the following amounts and assumptions were used:

- (A) Average payment for renters equivalency payments (1979) = \$178.00
- (B) Average payment for Homeowners exemption (1979) = \$567.00
- (C) Average payment for Sewer & Water assessment deferment (1979) = \$970.00
- (D) Percent of applicants for Sewer & Water payments to Homeowners exemption = 5%
- (E) Number of permanent, totally disabled residents as of December 1979 - 1881
- (F) Average annual increase of permanent totally disabled residents = 9.5%
- (G) Estimated annual increase in valuations and taxes = 12%
- (H) Estimate 75% of permanent totally disabled residents are 50 years or older
- (I) Estimate 1/2 of (H) rent and 1/2 of (H) own their residences

CONTINUED --

IV. DATE _____ PREPARED BY Steve Van Sant *SJS*
AGENCY Department of Community & Regional Affairs
PHONE 465-4787
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

12% annual increase in homeowners and renters tax payments, therefore

QHB 859

<u>YEAR</u>	<u>RENTERS PAYMENTS</u>	<u>HOMEOWNERS PAYMENTS</u>
1981	\$199	\$672
1982	\$223	\$752
1983	\$250	\$842
1984	\$280	\$944

9.5% annual increase in number of applicants, therefore,

<u>YEAR</u>	<u>NUMBER OF APPLICANTS</u>
1981	1544
1982	1690
1983	1850
1984	2026

1981 = Homeowners = 772 @ \$672 = \$518,784
Renters = 772 @ \$199 = 153,628
Sewer & Water = 77 @ \$970 = 74,690

1981 Total = \$747,102

1982 = Homeowners = 845 @ \$752 = \$635,440
Renters = 845 @ \$223 = 188,435
Sewer & Water = 77 @ \$970 = 74,690

1982 Total \$898,565

1983 = Homeowners = 925 @ \$842 = \$ 778,850
Renters = 925 @ \$250 = 331,250
Sewer & water = 77 @ \$970 = 74,690

1983 Total \$1,084,790

1984 = Homeowners = 1013 @ \$944 = \$ 956,272
Renters = 1013 @ \$280 = 283,640
Sewer & Water = 77 @ \$970 = 74,690

1984 Total \$1,314,602

It is estimated that computerization will help deter some personal service expenditures; however; the increased number of applications to be audited will require an addition of two clerical positions.

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSH B 859

Title Extending Certain benefits to the permanently and totally disabled

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs

Program Category Affected Social Services

BRU, Program, or Subprogram(s) Affected Senior Citizen Tax Relief

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
100 PERSONAL SERVICES			20.0	21.6	23.3	25.2
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT			3.0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			747.1	898.5	1084.8	1314.6
TOTAL			770.1	920.1	1108.1	1339.8

FUNDING (Thousands of Dollars)

GENERAL FUND			770.1	920.1	1108.1	1339.8
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME						
PART TIME			2	2	2	2
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This Fiscal Note applies to only those programs which Community & Regional Affairs administers. For purposes of this Fiscal Note, the following amounts and assumptions were used:

- (A) Average payment for renters equivalency payments (1979) = \$178.00
- (B) Average payment for homeowners exemption (1979) = \$567.00
- (C) Average payment for Sewer & Water assessment deferment (1979) = \$970.00
- (D) Percent of applicants for Sewer & Water payments to Homeowners exemption = 5%
- (E) Number of permanent, totally disabled residents as of December 1979 - 1881
- (F) Average annual increase of permanent totally disabled residents = 9.5%
- (G) Estimated annual increase in valuations and taxes = 12%
- (H) Estimate 75% of permanent totally disabled residents are 50 years or older
- (I) Estimate 1/2 of (H) rent and 1/2 of (H) own their residences

CONTINUED --

IV. DATE _____ PREPARED BY Steve Van Sant 

AGENCY Department of Community & Regional Affairs

Original: Legislative Finance

PHONE 465-4787

cc: Budget and Management

Prime Sponsor (First Legislator Named)

12% annual increase in homeowners and renters tax payments, therefore

<u>YEAR</u>	<u>RENTERS PAYMENTS</u>	<u>HOMEOWNERS PAYMENTS</u>
1981	\$199	\$672
1982	\$223	\$752
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1981	1544
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1981 Total = \$747,102

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1982 Total \$898,565

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Renters = 925 @ \$250 = 331,250
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1983 Total \$1,084,790

1984 = Homeowners = 1013 @ \$944 = \$ 956,272
Renters = 1013 @ \$280 = 283,640
Sewer & Water = 77 @ \$970 = 74,690

1984 Total \$1,314,602

It is estimated that computerization will help deter some personal service expenditures; however; the increased number of applications to be audited will require an addition of two clerical positions.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. CSHB 859
 Title Extending Certain Benefits to the Permanently and Totally Disabled
 Requested by _____ Date _____

II. FISCAL DETAIL
 Agency Affected Administration
 Program Category Affected Social Services
 Budget Request Unit(s) Affected Pioneers' Home

EXPENDITURES (Thousands of Dollars)

	FY80	FY 81	FY 82	FY 83	FY 84	FY85
100 PERSONAL SERVICES		1,004.4	1,657.2	3,038.0	3,527.6	4,852.3
200 TRAVEL		1.2	2.0	3.7	4.7	5.9
300 CONTRACTUAL		106.5	173.3	320.3	401.6	494.8
400 COMMODITIES		34.4	56.8	104.8	133.7	167.7
500 EQUIPMENT		15.0	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		1,161.5	1,889.3	3,466.8	4,067.6	5,520.7

FUNDING (Thousands of Dollars)

GENERAL FUND		1,161.5	1,889.3	3,466.8	4,067.6	5,520.7
FEDERAL FUNDS						
OTHER (Specify)						

POSITIONS

FULL TIME		32	48	80	93	106
PART TIME		8	12	20	23	26
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

This bill would affect the number of people who are eligible for admission to the Pioneers' Homes.

The Department of Education, Vocational Rehabilitation, has statistics which indicate that more than 800 Alaskans are 50 years of age or older, are not residents of the Pioneers' Homes, and may be certified as permanently and totally disabled.

Section 9 for the bill would allow those persons who are 50 years of age and older, and otherwise meet eligibility requirements for admission, to be admitted and cared for in the Pioneers' Homes. Of the 800 persons who are 50 years of age and are permanently and totally disabled, it is estimated that approximately 20% (or a total of 160 persons) would also be otherwise eligible and would choose to enter a Pioneers' Home during Fiscal Year 1981.

IV. DATE April 25, 1980 PREPARED BY George T. Michael
 AGENCY Administration
 PHONE 465-4401

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named) Rep. Munson
 Keith Specking

This number of new applicants for admission to the Homes cannot be accommodated since the existing Homes are nearly full to capacity at the present time. Approximately 50 residential slots are available among all four Pioneers' Homes. No nursing slots are vacant. Upon completion of the Ketchikan Pioneers' Home in the fall of 1981, 48 additional beds will be available. However, there is already a waiting list and by the time the Home is completed it is anticipated that only about 24 beds will be unfilled.

The Nursing Wing at the Anchorage Pioneers' Home is now set for completion in midsummer of 1982. This will provide 100 additional beds. However, it is estimated that only one-half of those who are certified as permanently and totally disabled will require skilled nursing care. Therefore, only about 50 of the new beds will be available for entrants under HB 859, but this will probably fill the new nursing wing since there now exists a waiting list of approximately 50 persons.

Since the Homes would be able to accommodate only 50 additional persons in FY 81, 24 additional in the fall of 1981 (FY 82), and 50 additional in mid-summer 1982 (FY 83), this fiscal note includes only operating costs to fill the Homes to capacity. Those persons who could not be accommodated due to lack of sufficient facilities would have to wait until an additional Home or an addition to an existing Home could be constructed. Cost to build an additional Pioneers' Home is estimated at \$12-15 million.

It is assumed that the number of eligible persons admitted to Pioneers' Homes after FY 83 under provisions of this bill would be 20 per year.

It is reasonable to assume that the same ratio of staff to residents would apply under increased occupancy of the Pioneers' Homes created by CSHB 859, since a majority of new admissions would require nursing care. Nursing care requires a much higher level of care and personal attention than does residential care. This higher ratio of staffing would offset the fixed costs, such as administrative positions, which would otherwise result in a lower staff-to-resident ratio.

The Pioneers' Homes now operate with a ratio of 1 staff member to each 1.25 residents. Assuming that the same ratio would apply for increased occupancy, the increase in staff proposed in this fiscal note is related to the estimated increase in occupancy as follows:

	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>	<u>FY 85</u>
No. residents	450	500	524	574	594	614
Increase in residents over previous year		11%	5%	10%	3%	3%
Total staff needed	357	395	415	455	471	487
Staff increase over previous year		40	20	40	16	16

Travel:

Travel funds in the amount of \$1,200 will be needed to transport indigent residents from place of residence to Pioneers' Home, and to/from doctors/hospital in FY 81 with an increase proportionate to the number of residents in subsequent years, plus inflation.

	<u>FY 81 Cost</u>
<u>Contractual Services:</u> \$43,950	\$106,450

Postage	\$ 883
Telephones	2,366
Printing and copying	1,248
Food service contract	23,953
Physicians' services	7,258
Pharmacists' services	1,128
Lab/dental/hospital services	5,562
Burial expenses	<u>1,552</u>
	\$43,950

Other operating expenses - \$12,500

There are other operating expenses of the Pioneers' Homes which do not increase directly in proportion to the increase in numbers of residents, but nevertheless result in cost increases in overall operation of the Homes. Examples of these items are: repairs and maintenance, janitorial services, garbage collection, laundry costs, insurance (which may be based on the number of residents), ambulance fees, freight, and other operating supplies than listed above. No increase has been computed in fixed-cost items such as heat, grounds maintenance, sewer, water, etc.

Additional medical expense - \$50,000

Additional expense will also be incurred for nursing care residents who develop conditions too serious to care for in the Homes and require hospitalization. Of the 40 residents, it is assumed that 10% (or 4 persons) would need this intensive care at an average cost per patient of approximately \$12,500 per year. This makes a total of \$50,000 in additional medical expense for FY 81, and an additional increase each year above this amount for expected increases in numbers of admissions for FYs 82-85, plus inflation.

<u>Commodities</u>	\$ 34,435
--------------------	-----------

Food (at Homes without food service contracts)	\$21,572
Clothing for nursing unit and indigent residents	462
Drugs and medical supplies	7,155
Nursing supplies	4,036
Education and training materials, library and recreational supplies	<u>1,210</u>
Total commodities	\$34,435

Equipment:

\$15,000

Replacement of worn equipment which would be necessary due to filling of Homes to capacity, FY 81 only.

Other Factors:

Inflation at the rate of 10% per year is included for years beyond FY 81, except for worn equipment replacement which would all be done during FY 81. ASHA payments on the Anchorage and Ketchikan new facilities are not included since they are not yet known. This results in lower than actual costs being shown for FY's 82-85.

8/C3/S



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

Funding Information
General Fund \$68,200
Other Funds -0-
\$68,200

Introduced: 2/18/80
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY MUNSON AND BUCHHOLDT

2

HOUSE BILL NO. 862

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

6

A BILL

8

For an Act entitled: "An Act making a special appropriation to the Department of Health and Social Services for the purchase and dissemination of materials produced by the Growing Child Program; and providing for an effective date."

7

8

9

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$68,200 is appropriated from the general fund to
12 the division of mental health, Department of Health and Social Services, for
13 the purchase and dissemination of the educational materials produced by the
14 Growing Child Program.

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* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1981.

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* Sec. 3. This Act takes effect July 1, 1980.

Original sponsors: Munson and
Buchholdt

Offered: 3/7/80
Referred: Finance

Funding Information
General Fund \$125,000
Other Funds -0-
\$125,000

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 862

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for the purchase and
8 dissemination of educational materials related to
9 prenatal care, child development, and parenting skills;
10 and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$125,000 is appropriated from the general fund to
13 the Department of Health and Social Services, division of mental health, for
14 the purchase and dissemination of educational materials related to prenatal
15 care, child development, and parenting skills.

16 * Sec. 2. The unexpended and unobligated portion of the appropriation
17 made by this Act lapses into the general fund June 30, 1981.

18 * Sec. 3. This Act takes effect July 1, 1980.
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FISCAL NOTE

I. REQUEST

Bill/Resolution No Committee Substitute for House Bill 862

Title Growing Child Program

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Health

BRU, Program, or Subprogram(s) Affected Administration

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		4,941	5,336	5,763	6,224	6,722
200 TRAVEL						
300 CONTRACTUAL		113,350	122,418	132,211	142,788	154,211
400 COMMODITIES		6,727	7,265	7,846	8,474	9,152
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		125,018	135,019	145,820	157,486	170,085

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		125,018	135,019	145,820	157,486	170,085
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME						
PART TIME		.25	.25	.25	.25	.25
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It has been determined that there are approximately 9000 live births per year in Alaska. Each new family would receive a direct mailing with follow-up to provide an annual subscription to a monthly professional production media service. Department material will be included in each monthly mailing. All material will be of an informative and educational nature. Material will be purchased through national subscription services which specialize in this type of mass media educational promotion. Subject matter will focus on parenting skills relevant to the age of the child and on prenatal care and fetal-alcohol syndrome.

Material will be available in a bilingual mode--English-Yupik-Inupiat. Translation service will be contracted through Alaska Native Language Center of the University of Alaska.

(Continued Page 2)

Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Prepared by: Thomas R. Brant Date: 3-7-80
Division/Office: Mental Health & Social Services PH: _____

Approval DHSS Mgt. & Bdg. [Signature] Date: 3/10/80

Initial contact will be to 9000 persons with an expected participation for 50% of the contacted families. A part time clerk is projected to coordinate and physically prepare mailings of an estimated 58,500 individual mailings per year.

100	-	3 man-months Clerk Typist III @ \$1277 per month + benefits	<u>4,941</u>
300	-	4500 annual subscription to prepared material @ \$5.25/year parenting skills = 23,625	
		4500 annual subscription to prepared material @ \$4.00/year prenatal care = 18,000	
		4500 annual subscription to prepared material @ \$3.50/year fetal-alcohol syndrome = 15,750	
		TOTAL SUBSCRIPTION COST	<u>57,375</u>
		Translation costs @ 20 pages per month @ \$30.00/page = 600/mo. X 12 =	<u>7,200</u>
		Printing cost/translated material 20 masters @ \$35.00 X 12 = 8,400	
		1200 units per month of 20 pages each @ .025/page 1200 X 12 X 20 X .025 = 7,200	
		Printing cost for mailing list stickers = 1,000	
		TOTAL PRINTING COST	<u>16,600</u>
		Postage @ .55 per packet for 58,500 units =	<u>32,175</u>
		9000 units X 1 mail per year = 9,000	
		4500 units X 11 mail per year = 49,500	
		TOTAL UNITS = 58,500	
		TOTAL CODE 300	<u>113,350</u>
400	-	Purchase of 58,500 clasp mailing envelopes @ .115 each =	<u>6,727</u>
		All costs for FY 81 forward adjusted by 8% per year	
		PROJECT TOTAL =	<u>\$125,018</u>

POSITION PAPER

CS FOR HOUSE BILL NO. 862

"An Act making a special appropriation to the Department of Health and Social Services for the purchase and dissemination of educational materials related to prenatal care, child development, and parenting skills; and providing for an effective date."

The committee substitute for House Bill No. 862 adds a sum of money to the amount stipulated for child development and parenting information in the original bill. The additional funding is intended to cover the costs of including prenatal care materials in the health education packet.

Health practices such as poor nutrition, smoking, use of certain medications, and the use of alcohol or drugs, have been documented to have adverse effects on the developing fetus and the outcome of pregnancy. In Alaska, the distribution of prenatal information is particularly important because many areas are medically underserved; and because the incidence of alcohol use among the population is extremely high. The distribution of prenatal information early in pregnancy may help to change health practices that contribute to the incidence of fetal alcohol syndrome, prematurity and congenital problems.

Similarly, the mothers and fathers of new babies need information to assist them in developing and enhancing their parenting skills. Persons who become parents may have little knowledge of child development and care. They frequently have problems in coping with the normal feelings of depression and anger that accompany the joys of a new baby. The variety of emotions evoked in parents and children at this special time are often bewildering and threatening to them. Consequently, the arrival of a new baby can be difficult for some families. Health education materials relevant to the special needs of parents can be helpful in strengthening their confidence and in augmenting their understanding, knowledge, and skills.

This bill is consistent with the program objectives of the Department and should be passed.

Recommended by:

Dean F. Tirador
 Dean F. Tirador, M.D.
 Director, Division
 of Public Health

Date:

3/24/80

Approved by:

Helen D. Beirne
 Helen D. Beirne
 Commissioner

Date:

4/11/80

I. REQUEST

Bill/Resolution No. Committee Substitute for House Bill 862

Title Growing Child Program

Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Health and Social Services

Program Category Affected Health

BRU, Program, or Subprogram(s) Affected Administration

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		4,941	5,336	5,763	6,224	6,722
200 TRAVEL						
300 CONTRACTUAL		113,350	122,418	132,211	142,788	154,211
400 COMMODITIES		6,727	7,265	7,846	8,474	9,152
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		125,018	135,019	145,820	157,486	170,085

FUNDING (Thousands of Dollars)

	125,018	135,019	145,820	157,486	170,085
GENERAL FUND					
FEDERAL FUNDS					
OTHER (Specify Fund Source)					

POSITIONS

	.25	.25	.25	.25	.25
FULL TIME					
PART TIME					
TEMPORARY					

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

It has been determined that there are approximately 9000 live births per year in Alaska. Each new family would receive a direct mailing with follow-up to provide an annual subscription to a monthly professional production media service. Department material will be included in each monthly mailing. All material will be of an informative and educational nature. Material will be purchased through national subscription services which specialize in this type of mass media educational promotion. Subject matter will focus on parenting skills relevant to the age of the child and on prenatal care and fetal-alcohol syndrome.

Material will be available in a bilingual mode--English-Yupik-Inupiat. Translation service will be contracted through Alaska Native Language Center of the University of Alaska.

(Continued Page 2)

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Prepared by: Thomas R. Branta Date: 3-7-80
 Division/Office: Mental Health & DD PH:
 Department of Health & Social Services

Approval DHSS Mat. & Bdgt: [Signature] Date: 4/18/80

Initial contact will be to 9000 persons with an expected participation for 50% of the contacted families. A part time clerk is projected to coordinate and physically prepare mailings of an estimated 58,500 individual mailings per year.

100	-	3 man-months Clerk Typist III @ \$1277 per month + benefits	<u>4,941</u>
300	-	4500 annual subscription to prepared material @ \$5.25/year parenting skills = 23,625	
		4500 annual subscription to prepared material @ \$4.00/year prenatal care = 18,000	
		4500 annual subscription to prepared material @ \$3.50/year fetal-alcohol syndrome = 15,750	
		TOTAL SUBSCRIPTION COST	<u>57,375</u>
		Translation costs @ 20 pages per month @ \$30.00/page = 600/mo. X 12 =	<u>7,200</u>
		Printing cost/translated material 20 masters @ \$35.00 X 12 = 8,400	
		1200 units per month of 20 pages each @ .025/page 1200 X 12 X 20 X .025 = 7,200	
		Printing cost for mailing list stickers = 1,000	
		TOTAL PRINTING COST	<u>16,600</u>
		Postage @ .55 per packet for 58,500 units =	<u>32,175</u>
		9000 units X 1 mail per year = 9,000	
		4500 units X 11 mail per year = 49,500	
		TOTAL UNITS = 58,500	
		TOTAL CODE 300	<u>113,350</u>
400	-	Purchase of 58,500 clasp mailing envelopes @ .115 each =	<u>6,727</u>
		All costs for FY 81 forward adjusted by 8% per year	
		PROJECT TOTAL =	<u>\$125,018</u>

(7)

COMMITTEE REPORT

HOUSE

3/7

2/18/80

FURTHER: FINANCE

Date: 3/5/80

Mr. Speaker:

The Committee on HESS has had HB 862
"An Act making a special appropriation to the Department of Health and Social Services for the purchase and dissemination of materials produced by the Growing Child Program; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 862 same title
 new title
- and recommends it to pass
- AND attaches a "Letter of Intent" ~~NEW~~ Fiscal Note
- reports it back without recommendation *(coming) probably today*
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Pat Catterall

Shule

John Thomas

T Buchholdt

MEMBERS HAVING
OTHER RECOMMENDATIONS:

T Buchholdt
CHAIRMAN

7984

Author

Note - coming

Original sponsors: Munson and
Buchholdt

Offered: 3/7/80
Referred: Finance

Funding Information

General Fund	\$125,000
Other Funds	-0-
	<u>\$125,000</u>

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE HOUSE

2 CS FOR HOUSE BILL NO. 862

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for the purchase and
8 dissemination of educational materials related to
9 prenatal care, child development, and parenting skills;
10 and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$125,000 is appropriated from the general fund to
13 the Department of Health and Social Services, division of mental health, for
14 the purchase and dissemination of educational materials related to prenatal
15 care, child development, and parenting skills.

16 * Sec. 2. The unexpended and unobligated portion of the appropriation
17 made by this Act lapses into the general fund June 30, 1981.

18 * Sec. 3. This Act takes effect July 1, 1980.
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7984
Guthrie

<u>Funding Information</u>	
General Fund	\$68,200
Other Funds	-0-
	<u>\$68,200</u>

Introduced: 2/18/80
Referred: Health, Education &
Social Services and Finance

1 IN THE HOUSE

BY MUNSON AND BUCHHOLDT

2 HOUSE BILL NO. 862

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Health and Social Services for the purchase and
8 dissemination of materials produced by the Growing
9 Child Program; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$68,200 is appropriated from the general fund to
12 the division of mental health, Department of Health and Social Services, for
13 the purchase and dissemination of the educational materials produced by the
14 Growing Child Program.

15 * Sec. 2. The unexpended and unobligated portion of the appropriation
16 made by this Act lapses into the general fund June 30, 1981.

17 * Sec. 3. This Act takes effect July 1, 1980.
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ALASKA STATE LEGISLATURE

11th Legislature 2nd Session

HOUSE BILL..... NO. 862..

By MUNSON AND BUCHHOLDT.....

"An Act making a special appropriation to the Department of Health and Social Services for the purchase and dissemination of materials produced by the Growing Child Program; and providing for an effective date."

Purchase-dissemination, materials Growing Child Program

Introduced in the House 2/18....., 1980.

HISTORY IN THE HOUSE

19 80

Feb. '8

Read first time and referred to Committee on HESS; Finance

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by Speaker
Sent to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reconsideration

PASS	Effective Date
Yeas	Yeas
Nays	Nays
Absent	Absent
Excused	Excused

Reported correctly engrossed
Signed by President
Returned to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19

Received from Senate

Reported correctly enrolled

Sent to Governor

..... By Governor

Filed with Lt. Governor

Chapter No.



RECORDS CERTIFICATION



I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O. Smith
Signature of Camera Operator

3/20/90
Date

(11)

COMMITTEE REPORT

HOUSE

4/3/80

FURTHER:

Date: 4-17-80

Mr. Speaker:

The Committee on FINANCE has had HB 863

"An Act providing for a Task Force on Fire Prevention and Control; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 863 same title
 new title
- and recommends reports it back with similar recommendation
- AND attaches a "Letter of Intent" New Fiscal Note ^{4/17/80}
130.3
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] No Rec

[Signature] No Rec

[Signature]

[Signature] No Rec

[Signature]
CHAIRMAN

Original sponsors: Munson, Duncan
and Rogers

Offered: 4/3/80
Referred: Finance

1 IN THE HOUSE

BY THE COMMERCE COMMITTEE

2 CS FOR HOUSE BILL NO. 863

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for a Task Force on Fire Prevention
7 and Control; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. TASK FORCE ON FIRE PREVENTION AND CONTROL. The Alaska Task
10 Force on Fire Prevention and Control is established in the Department of
11 Community and Regional Affairs.

12 * Sec. 2. MEMBERSHIP. (a) The Alaska Task Force on Fire Prevention and
13 Control consists of nine members appointed by the governor, without regard to
14 political affiliation, to be selected as follows:

15 (1) one member from the Alaska State Firefighters Association from
16 a list of nominees provided by the association;

17 (2) one member from the International Association of Firefighters
18 from a list of nominees provided by the association;

19 (3) one member from the Alaska Fire Chiefs Association from a list
20 of nominees provided by the association;

21 (4) one member representative of the insurance industry;

22 (5) a contractor or architect licensed under AS 08.18;

23 (6) a commissioner or executive officer of a regional native
24 housing authority created under AS 18.55.996;

25 (7) an educator from the state public school system;

26 (8) one public member; and

27 (9) one member representative of the Alaska Municipal League from
28 a list of nominees provided by the league.

29 (b) There shall be at least one member from each judicial district.

1 * Sec. 3. OBJECTIVES. The objectives of the task force are to

2 (1) identify and provide a detailed account of the fire loss
3 problem in the state, including causal factors;

4 (2) identify and define the present roles and relationships of the
5 agencies in the state which are involved in fire protection activities at the
6 local, regional, state and federal levels;

7 (3) recommend organizational or operational modifications to
8 improve the effectiveness of the state's fire protection system;

9 (4) provide documentation that will assist all government agencies
10 and fire fighting services in effectively meeting their fire protection
11 responsibilities.

12 * Sec. 4. CHAIRMAN. The members of the Task Force on Fire Prevention and
13 Control shall elect a chairman from the membership of the task force.

14 * Sec. 5. PROJECT DIRECTOR. The Task Force on Fire Prevention and Con-
15 trol shall hire an executive director to function as an impartial investi-
16 gator and project director. The executive director shall be under the direc-
17 tion of the chairman and may, with the approval of the chairman, employ
18 additional staff as necessary.

19 * Sec. 6. MEETINGS AND HEARINGS. The Task Force on Fire Prevention and
20 Control shall meet at least once every three months. The first meeting shall
21 be held not later than 60 days following the appointment of the nine members
22 to the task force. Public hearings and meetings shall be held in areas of
23 the state that are representative of its urban and rural fire protection
24 problems.

25 * Sec. 7. COMPENSATION. The members of the Task Force on Fire Prevention
26 and Control serve without compensation but are entitled to per diem and
27 travel expenses authorized by law for boards and commissions.

28 * Sec. 8. DUTIES. The Task Force on Fire Prevention and Control shall

29 (1) request and review information concerning the causes and

1 nature of fire losses in the state;

2 (2) hold public hearings and meetings to determine the extent of
3 public awareness of existing fire protection systems;

4 (3) study the activities of the various fire protection agencies
5 in the state;

6 (4) submit an annual report with recommendations for the improve-
7 ment of fire prevention and control in the state to the governor and the
8 legislature; the first annual report shall be submitted by January 1, 1982;
9 and

10 (5) by January 1, 1984, submit to the governor and the legislature
11 its final report which shall identify those interim report recommendations
12 which have been implemented, evaluate the practical effects of the implemen-
13 tation of the recommendations, and make further recommendations on the im-
14 provement of fire prevention and control.

15 * Sec. 9. This Act terminates on June 30, 1984.

16 * Sec. 10. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 863
 Title An Act providing for a task force on fire prevention and control
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		68.2	73.6	79.5	85.9	
200 TRAVEL		60.0	64.8	69.9	75.6	
300 CONTRACTUAL		45.0	48.6	52.5	56.6	
400 COMMODITIES		5.5	5.9	6.4	6.9	
500 EQUIPMENT		1.6	0	0	0	
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		180.3	192.9	208.3	225.0	

FUNDING (Thousands of Dollars)

GENERAL FUND		180.3	192.9	208.3	225.0	
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2	2	2	2	
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)



Oral Freeman, Vice Chairman
House Finance Committee
April 17, 1980

IV. DATE _____ PREPARED BY _____

AGENCY _____

PHONE _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 863
 Title An Act providing for a task force on fire prevention and control
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		68.2	73.6	79.5	85.9	
200 TRAVEL		60.0	64.8	69.9	75.6	
300 CONTRACTUAL		45.0	48.6	52.5	56.6	
400 COMMODITIES		5.5	5.9	6.4	6.9	
500 EQUIPMENT		1.6	0	0	0	
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		180.3	192.9	208.3	225.0	

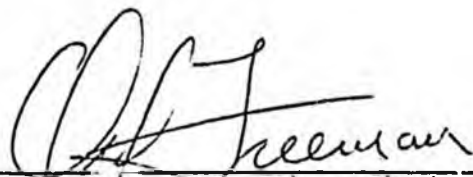
FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		180.3	192.9	208.3	225.0	
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		2	2	2	2	
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)



Oral Freeman, Vice Chairman
House Finance Committee
April 17, 1980

IV. DATE _____ PREPARED BY _____

AGENCY _____

PHONE _____

Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

I. REQUEST

Bill/Resolution No. CSHB 863 SB 535
 Title An Act providing for a task force on fire prevention and control
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		68.2	73.6	79.5	85.9	92.7
200 TRAVEL		75.760	82.848	89.468	95.5	101.281.6
300 CONTRACTUAL		53.4450	57.7186	62.3505	67.256.6	72.761.2
400 COMMODITIES		5.5	5.9	6.4	6.9	7.5
500 EQUIPMENT		1.6	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		205.4 180.3	220.0 192.9	237.6 208.3	256.7 225	277.2 243

FUNDING (Thousands of Dollars)

GENERAL FUND		180.3	192.9	208.3	225	243
FEDERAL FUNDS		205.4	220.0	237.6	256.7	277.2
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All the above costs are increased at 8% a year for inflation. Attached is a breakdown of the costs.

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 863 SB 535
 Title An Act providing for a task force on fire prevention and control
 Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
 Program Category Affected _____
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		68.2	73.6	79.5	85.9	92.7
200 TRAVEL		76.7	82.8	89.4	96.6	104.3
300 CONTRACTUAL		53.4	57.7	62.3	67.3	72.7
400 COMMODITIES		5.5	5.9	6.4	6.9	7.5
500 EQUIPMENT		1.6	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		205.4	220.0	237.6	256.7	277.2

FUNDING (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
GENERAL FUND		205.4	220.0	237.6	256.7	277.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All the above costs are increased at 8% a year for inflation. Attached is a breakdown of the costs.

IV. DATE 3-27-80 PREPARED BY McKie Campbell
 AGENCY Community & Regional Affairs
 PHONE 465-4735
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Contractual Services

Communications	7,500
Advertising & Printing (annual report, info to task force members & advertising of public hearings)	7,000
Space expense	
Meetings	1,500
Office 400 sq. ft. @ \$2.00	9,600
Equipment rental	
Mag card @ \$232/mo.	2,800
Professional fees	<u>25,000</u>
(study performed by professionals could be more than one contract)	
	53,400

Commodities

Office supplies	3,000
Photo/video supplies	2,000
misc. operating supplies	500
	<u>\$5,500</u>

Equipment

1 file cabinet	200
2 desks	750
2 chairs	300
other	350
	<u>\$1,600</u>

Cost Summary

Personal Services	\$ 68,157
Travel	76,680
Contractual	53,400
Commodities	5,500
Equipment	<u>1,600</u>
	\$205,337

Personal Services

Project Coordinator (20A) \$2845	\$34,140
Benefits @ .1465	5,002
FICA @ .0665	2,270
Health Insurance	1,524
	<u>\$42,936</u>
Administrative Assistant I (12A) \$1628	\$19,536
Benefits @ .1465	2,862
FICA @ .0665	1,299
Health Insurance	1,524
	<u>\$25,221</u>

Based on new partially-exempt salary schedule effective 3/16/80. \$68,157

Benefits are based on FY81 budget instructions.

Fixed	.1394
Office of Governor variable	.0071
	<u>.1465</u>

Travel

Project Director	
Transportation - 20 instate trips @ \$350	\$ 7,000
Per diem @ \$70 for 60 days	4,200
	<u>\$11,200</u>
Administrative Assistant	
Transportation - 12 instate trips @ \$750	\$4,200
Per diem @ \$70 for 36 days	2,520
	<u>\$6,720</u>

(Locations averaged for transportation estimate)

Task Force members

Transportation - 9 members/4 regular meetings @ \$350	\$12,600
Per diem - 9 members/4 regular meetings for 3 days @ \$70	7,560
	<u>\$20,160</u>

(Estimate 5 of 9 at hearings)

Transportation - 5 members/12 regular hearings @ \$350 plus 5.0 for charter to villages	\$26,000
Per diem - 5 members/12 meetings/hearings for 3 days @ \$70	12,600
	<u>\$38,600</u>

\$76,680

Commerce Committee
Chairman's Letter to Accompany HB 863

April 2, 1980

The Honorable Terry Gardiner
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

The intent of CS for House Bill 863 is to have the State establish and fund a task force whose responsibility it would be to investigate and document the existing fire protection system of Alaska. Additionally, it would be the task force's responsibility to make appropriate recommendations for the improvement of the fire protection system to accommodate Alaska's future needs. This system analysis would provide the necessary information in a comprehensive form to allow the State to adopt a plan of attack against fire. The documentation would define, analyze and rank by priority the many components of the system including, but not limited to, levels of service, acceptable risks, and reasonable costs.

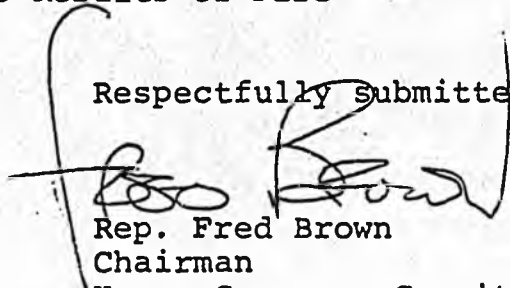
To be more specific in defining the scope of the proposed task force responsibilities, the following areas of concern for the task force are presented. These areas, as components of the fire protection system, are not intended to limit or define the responsibilities of the task force but rather to indicate an overall perspective of their charges. Although this list is comprised of mainly structural fire concerns, it should be clearly understood that parallel and specific concerns for wildland fire protection, air crash and rescue protection, and marine fire protection are also charges of the task force.

Fire and Arson Investigation
Code Enforcement and Compliance
Establishment of Codes
Public Fire Education Programs
Fire Reporting and Data Collection
Standards of Organization and Services of Fire
Departments
Performance Standards for the Fire Service
Training and Education of the Fire Service

April 2, 1980

Fire Prevention Programs
Local, State, Regional and Federal Fire
Responsibilities
Role and Relationship of the Insurance Industry
State and Federal Funding Programs
Agency Responsibilities and Programs
Fire Losses and Causal Factors
Social and Economic Results of Fire
Role of the Public

Respectfully submitted,



Rep. Fred Brown

Chairman

House Commerce Committee

FB:kfw

Original sponsors: Munson, Duncan
and Rogers

Offered: 4/3/80
Referred: Finance

1 IN THE HOUSE

BY THE COMMERCE COMMITTEE

2 CS FOR HOUSE BILL NO. 863

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act providing for a Task Force on Fire Prevention
7 and Control; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. TASK FORCE ON FIRE PREVENTION AND CONTROL. The Alaska Task
10 Force on Fire Prevention and Control is established in the Department of
11 Community and Regional Affairs.

12 * Sec. 2. MEMBERSHIP. (a) The Alaska Task Force on Fire Prevention and
13 Control consists of nine members appointed by the governor, without regard to
14 political affiliation, to be selected as follows:

15 (1) one member from the Alaska State Firefighters Association from
16 a list of nominees provided by the association;

17 (2) one member from the International Association of Firefighters
18 from a list of nominees provided by the association;

19 (3) one member from the Alaska Fire Chiefs Association from a list
20 of nominees provided by the association;

21 (4) one member representative of the insurance industry;

22 (5) a contractor or architect licensed under AS 08.18;

23 (6) a commissioner or executive officer of a regional native
24 housing authority created under AS 18.55.996;

25 (7) an educator from the state public school system;

26 (8) one public member; and

27 (9) one member representative of the Alaska Municipal League from
28 a list of nominees provided by the league.

29 (b) There shall be at least one member from each judicial district.

1 * Sec. 3. OBJECTIVES. The objectives of the task force are to

2 (1) identify and provide a detailed account of the fire loss
3 problem in the state, including causal factors;

4 (2) identify and define the present roles and relationships of the
5 agencies in the state which are involved in fire protection activities at the
6 local, regional, state and federal levels;

7 (3) recommend organizational or operational modifications to
8 improve the effectiveness of the state's fire protection system;

9 (4) provide documentation that will assist all government agencies
10 and fire fighting services in effectively meeting their fire protection
11 responsibilities.

12 * Sec. 4. CHAIRMAN. The members of the Task Force on Fire Prevention and
13 Control shall elect a chairman from the membership of the task force.

14 * Sec. 5. PROJECT DIRECTOR. The Task Force on Fire Prevention and Con-
15 trol shall hire an executive director to function as an impartial investi-
16 gator and project director. The executive director shall be under the direc-
17 tion of the chairman and may, with the approval of the chairman, employ
18 additional staff as necessary.

19 * Sec. 6. MEETINGS AND HEARINGS. The Task Force on Fire Prevention and
20 Control shall meet at least once every three months. The first meeting shall
21 be held not later than 60 days following the appointment of the nine members
22 to the task force. Public hearings and meetings shall be held in areas of
23 the state that are representative of its urban and rural fire protection
24 problems.

25 * Sec. 7. COMPENSATION. The members of the Task Force on Fire Prevention
26 and Control serve without compensation but are entitled to per diem and
27 travel expenses authorized by law for boards and commissions.

28 * Sec. 8. DUTIES. The Task Force on Fire Prevention and Control shall

29 (1) request and review information concerning the causes and

1 nature of fire losses in the state;

2 (2) hold public hearings and meetings to determine the extent of
3 public awareness of existing fire protection systems;

4 (3) study the activities of the various fire protection agencies
5 in the state;

6 (4) submit an annual report with recommendations for the improve-
7 ment of fire prevention and control in the state to the governor and the
8 legislature; the first annual report shall be submitted by January 1, 1982;
9 and

10 (5) by January 1, 1984, submit to the governor and the legislature
11 its final report which shall identify those interim report recommendations
12 which have been implemented, evaluate the practical effects of the implemen-
13 tation of the recommendations, and make further recommendations on the im-
14 provement of fire prevention and control.

15 * Sec. 9. This Act terminates on June 30, 1984.

16 * Sec. 10. This Act takes effect immediately in accordance with AS 01.10.-
17 070(c).

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THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 863 SB 535 Page 1 of 3
Title An Act providing for a task force on fire prevention and control
Requested by _____ Date _____

II. FISCAL DETAIL

Agency Affected Department of Community & Regional Affairs
Program Category Affected _____
BRU, Program, or Subprogram(s) Affected _____
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 80	FY 81	FY 82	FY 83	FY 84	FY 85
100 PERSONAL SERVICES		68.2	73.6	79.5	85.9	92.7
200 TRAVEL		76.7	82.8	89.4	96.6	104.3
300 CONTRACTUAL		53.4	57.7	62.3	67.3	72.7
400 COMMODITIES		5.5	5.9	6.4	6.9	7.5
500 EQUIPMENT		1.6	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		205.4	220.0	237.6	256.7	277.2

FUNDING (Thousands of Dollars)

GENERAL FUND		205.4	220.0	237.6	256.7	277.2
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

FULL TIME		2	2	2	2	2
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

All the above costs are increased at 8% a year for inflation. Attached is a breakdown of the costs.

IV. DATE 3-27-80 PREPARED BY McKie Campbell
AGENCY Community & Regional Affairs
PHONE 465-4735
Original: Legislative Finance
cc: Budget and Management
Prime Sponsor (First Legislator Named)

Personal Services

Project Coordinator (20A) \$2845	\$34,140
Benefits @ .1465	5,002
FICA @ .0665	2,270
Health Insurance	1,524
	<u>\$42,936</u>

Administrative Assistant I (12A) \$1628	\$19,536
Benefits @ .1465	2,862
FICA @ .0665	1,299
Health Insurance	1,524
	<u>\$25,221</u>

Based on new partially-exempt salary schedule effective 3/16/80. \$68,157

Benefits are based on FY81 budget instructions.

Fixed	.1594
Office of Governor variable	.0071
	<u>.1465</u>

Travel

Project Director	
Transportation - 20 instate trips @ \$350	\$ 7,000
Per diem @ \$70 for 60 days	4,200
	<u>\$11,200</u>

Administrative Assistant	
Transportation - 12 instate trips @ \$750	\$4,200
Per diem @ \$70 for 36 days	2,520
	<u>\$6,720</u>

(Locations averaged for transportation estimate)

Task Force members

Transportation - 9 members/4 regular meetings @ \$350	\$12,600
Per diem - 9 members/4 regular meetings for 3 days @ \$70	7,560
	<u>\$20,160</u>

(Estimate 5 of 9 at hearings)

Transportation - 5 members/12 regular hearings @ \$350 plus 5.0 for charter to villages	\$26,000
Per diem - 5 members/12 meetings/hearings for 3 days @ \$70	12,600
	<u>\$38,600</u>

\$76,680

Contractual Services

HB 863

Communications	7,500
Advertising & Printing	7,000
(annual report, info to task force members & advertising of public hearings)	

Space expense	
Meetings	1,500
Office 400 sq. ft. @ \$2.00	9,600

Equipment rental	
Mag card @ \$232/mo.	2,800

Professional fees	<u>25,000</u>
(study performed by professionals could be more than one contract)	

53,400

Commodities

Office supplies	3,000
Photo/video supplies	2,000
misc. operating supplies	500
	<u>\$5,500</u>

Equipment

1 file cabinet	200
2 desks	750
2 chairs	300
other	350
	<u>\$1,600</u>

Cost Summary

Personal Services	\$ 68,157
Travel	76,680
Contractual	53,400
Commodities	5,500
Equipment	1,600
	<u>\$205,337</u>