

LEG. FINANCE - BILLS 1979 - 1980 1163

CASH 710



# RECORDS CERTIFICATION

I, the undersigned, an employee of the State of Alaska, do hereby certify that the microfilm images on this microform are accurate reproductions of the original records of the State of Alaska as accumulated during the regular course of business, and that it is the established policy and practice of this State to microfilm its records and to dispose of the original records after microfilm reproductions have been made.

James O Smith  
Signature of Camera Operator

3/20/90  
Date

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

### MEMORANDUM

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TO: Senator John C. Sackett  
Chairman  
Senate Finance Committee

FROM: Garrey Peska  
Administrative Assistant

DATE: June 1, 1980

SUBJECT: Senate Finance CS for ( ) for HB 710

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Sections 1 through 19 and 53 are appropriation transfers requested by the Division of Budget and Management.

Sections 20 through 24, 26 through 28, 40, 43 through 52, and 55 through 65 are appropriation transfers requested by Senator Ferguson.

Sections 25 and 42 are appropriation transfers within HB 60 requested by Senator Sumner.

Sections 29 and 31 and 32 and 36 through 39 are appropriation transfers and language changes within HB 60 requested by Senator Sackett.

Section 30 is a language change requested by Representative Anderson.

Sections 33 and 54 represent an appropriation within HB 60 requested by Representative Gardiner.

Sections 34 and 41 represent an appropriation transfer within HB 60 requested by Senator Tillion.

Section 35 is a language change in HB 60 requested by Representative Gardiner.

Section 66 cross references all related transfers in the bill.

Sections 67 and 68 set the lapse date and effective dates.

COMMITTEE REPORT

SENATE

FURTHER: None

4/24/80

Date: 4/14/80

Mr. President:

The Committee on FINANCE has had CSHP 710 amending and adjusting appropriations made in 1977 and 1979

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- [ ] do pass [ ] do not pass
[ ] do pass with attached amendments(s)
[ ] replace with SCS for CS 1113 710 [ ] same title [ ] new title
and recommends
[ ] AND attaches a "Letter of Intent" [ ] New Fiscal Note
[ ] reports it back without recommendation
[ ] referred to the Finance Committee

MEMBERS SIGNING DO PASS

Handwritten signatures of committee members who support the bill.

MEMBERS HAVING OTHER RECOMMENDATIONS:

Handwritten signatures of committee members with other recommendations.

Signature of the Chairman, John Sacht.

CHAIRMAN



6/4/80  
Correy delivered  
for drafting  
w/amendment  
packet

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 710

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act amending, adjusting, and repealing appropria-  
7 tions; and making special appropriations to the Depart-  
8 ment of Education, the Department of Commerce and  
9 Economic Development, the Department of Community and  
10 Regional Affairs, the Department of Public Safcty, and  
11 for grants to municipalities for various purposes; and  
12 providing for an effective date."

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

14 \* Section 1. Section 23, ch. 80, SLA 1979, page 17, lines 5 and 6 (public  
15 assistance eligibility), are repealed and re-enacted to read:

16	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
17		ITEMS	FUND	FUNDS
18	Public assistance			
19	eligibility	4,448,500	2,643,600	1,804,900
20	Eligibility deter-			
21	mination (138			
22	positions) 4,318,100			

23 \* Sec. 2. Section 23, ch. 80, SLA 1979, page 23, line 4 (public assist-  
24 ance administration), is repealed and re-enacted to read:

25		APPROPRIATION	GENERAL	OTHER
26		ITEMS	FUND	FUNDS
27	Public assistance			
28	administration			
29	(29 positions)	969,900	564,600	405,300

1 \* Sec. 3. Section 23, ch. 80, SLA 1979, page 23, line 25 (community  
2 mental health services), is repealed and re-enacted to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Community mental health			
services	3,180,300	3,165,300	15,000

7 \* Sec. 4. Section 23, ch. 80, SLA 1979, page 23, line 35 (Harborview), is  
8 repealed and re-enacted to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Harborview (156 positions)	5,521,800	4,047,100	1,474,700

12 \* Sec. 5. Section 23, ch. 80, SLA 1979, page 19, line 16 (employment  
13 security), is repealed and re-enacted to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Employment security	20,322,900	38,900	20,284,000

17 \* Sec. 6. Section 23, ch. 80, SLA 1979, page 19, line 18 (unemployment  
18 insurance), is repealed and re-enacted to read:

ALLOCATIONS			
Unemployment in-			
surance (291			
positions)	10,394,600		

23 \* Sec. 7. Section 23, ch. 80, SLA 1979, page 19, line 22 (labor market  
24 information), is repealed.

25 \* Sec. 8. Section 23, ch. 80, SLA 1979, page 19, line 24 (Department of  
26 Labor administrative services), is repealed and re-enacted to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Administrative services			

1 (67 positions) 2,807,600 209,900 2,597,700

2 \* Sec. 9. Section 23, ch. 80, SLA 1979, page 19 (Department of Labor), is  
 3 amended by adding between lines 24 and 25:

4 ALLOCATIONS

5 Research con-  
 6 tracts 95,900  
 7 Labor market  
 8 information 545,900  
 9 Management  
 10 services 2,165,800

11 \* Sec. 10. Section 23, ch. 80, SLA 1979, page 29, line 35 (OSHA), is  
 12 repealed and re-enacted to read:

13	APPROPRIATION	GENERAL	OTHER
14	ITEMS	FUND	FUNDS
15	OSHA 1,649,600	723,400	926,200

16 \* Sec. 11. Section 23, ch. 80, SLA 1979, page 30, line 14 (research  
 17 contracts), is repealed.

18 \* Sec. 12. Sections 23, ch. 80, SLA 1979, page 26, lines 18 - 21 (parks  
 19 and recreation districts), are repealed and re-enacted to read:

20	ALLOCATIONS	APPROPRIATION	GENERAL FUND
21		ITEMS	
22	Parks and Recreation -		
23	Districts	\$1,340,777	\$1,340,777
24	Mat-Su (14		
25	positions) \$ 309,012		
26	Chugach (13		
27	positions) 293,738		
28	Kenai-Kodiak (9		
29	positions) 182,463		

1 \* Sec. 13. Sections 23, ch. 80, SLA 1979, page 26, line 26 and line 29  
2 (park management), are repealed and re-enacted to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
5 Park Management		\$ 400,084	\$ 369,733	\$30,351
6 Administration				
7 and Support	\$ 209,603			

8 \* Sec. 14. Section 23, ch. 80, SLA 1979, page 40, lines 21 - 24 (trans-  
9 portation; central region), are repealed and re-enacted to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
12 Central Region Operations				
13 and Maintenance		\$ 16,411,250	\$16,089,355	\$ 321,895
14 Airports (45				
15 positions)	\$ 3,443,690			
16 Highways (144				
17 positions)	12,206,555			
18 Administration				
19 (25 positions)	761,005			

20 \* Sec. 15 Section 23, ch. 80, SLA 1979, page 40, line 38 and page 41,  
21 lines 4 - 6 (transportation; western region), are repealed and re-enacted to  
22 read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
25 Western Region Operations				
26 and Maintenance		\$2,832,070	\$2,806,995	\$ 25,075
27 Airport (15				
28 positions)	\$ 1,334,925			
29 Highways (22				

positions) 1,214,565

Administration

(4 positions) 282,580

\* Sec. 16. Section 1, ch. 37, SLA 1979, is amended to read:

\* Section 1. The sum of \$900,000 is appropriated from the International Airport Revenue Fund to the Department of Transportation and Public Facilities, division of aviation design and construction, for construction of riprap armor protection along the Tanana River and for drainage modifications and improvements at the Fairbanks International Airport.

\* Sec. 17. Section 2, ch. 37, SLA 1979, is amended to read:

\* Sec. 2. The unexpended and unobligated portion of the appropriation made in sec. 1 of this Act lapses into the International Airport Revenue Fund June 30, 1981 [1980].

\* Sec. 18. Section 14, ch. 113, SLA 1978, page 76, line 22 (appropriations for boathouses--Juneau and Kodiak), is repealed.

\* Sec. 19. Section 11, ch. 153, SLA 1977, page 59, line 18 (marine transportation), is repealed and re-enacted to read:

APPROPRIATION ITEMS GENERAL FUND

Southwest Alaska Trans-

portation study 100,000 100,000

\* Sec. 20. The appropriation made from the general fund for state building projects in sec. 10, ch. 250, SLA 1970, page 11, is amended to read:

General State Building Projects

- (Court Building, Anchorage;
- Jail, Anchorage; District
- Highway Complex, Anchorage;
- Combined Facilities, Barrow;
- Highway Maintenance Shop,

1 Cordova; Combined Facilities,  
 2 Fort Yukon; State Office  
 3 Building, Juneau; Highway  
 4 Maintenance Shop, Kalsin Bay;  
 5 State Office Building, Ketchikan;  
 6 Combined Facilities, Kotzebue;  
 7 District Highway Complex and  
 8 Office Building, Nome; Alcantra  
 9 Youth Camp, Palmer; Highway Shop,  
 10 Petersburg; Fish and Game Head-  
 11 quarters, Sand Point; Highway  
 12 Maintenance Shop, Trims) \$32,558,772 [\$32,986,800]

13 \* Sec. 21. The appropriation made from the general fund for the Barrow  
 14 museum in sec. 9, ch. 204, SLA 1972, page 28, is repealed.

15 \* Sec. 22. Section 14, ch. 6, SLA 1979, is amended to read:

16 \* Sec. 14. The sum of \$172,500 [\$197,500] is appropriated from the  
 17 general fund to the Department of Education for the Alaska Public Broad-  
 18 casting Commission to be used for community television as follows:

19	Unalakleet - transmitter and cable	\$ 12,500
20	Sleetmute - transmitter and cable	12,500
21	Skagway - translator and transmitter	22,500
22	* Hydaburg - transportation and installation of earth	
23	station and transmitter	22,500
24	Koliganek - transmitter and cable	12,500
25	[SELAWIK - TRANSMITTER AND CABLE	12,500]
26	Grayling - transmitter and cable	12,500
27	* Seward - transportation and installation of earth	
28	station and transmitter	22,500
29	[KIANA - CABLE CONNECTION AND EQUIPMENT	12,500]

1	Kivalina - cable connection	2,500
2	Noorvik - cable connection	2,500
3	Nuiqsut - cable connection	2,500
4	St. George - cable connection	2,500
5	Unalaska - cable connection	2,500
6	Fort Yukon - cable connection	2,500
7	Dillingham - transmitter, cable connection	7,500
8	Togiak - transmitter, cable connection	12,500
9	Sand Point - cable connection	5,000

10 \* earth stations currently owned by the State of Alaska and in storage  
 11 are expected to be used in these communities.

12 \* Sec. 23. The appropriation made from the general fund for the Barrow  
 13 facility in sec. 8, ch. 91, SLA 1973, page 29, is repealed.

14 \* Sec. 24. The appropriation made from the general fund for water and  
 15 harbor projects in sec. 8, ch. 91, SLA 1973, page 28, is amended to read:

16 Waters and Harbors Projects

17 (watercraft fuel tax) 529,916 [1,083,000]

18 \* Sec. 25. Section 14, ch. 113, SLA 1978, page 85, line 23 (helicopter  
 19 transportation study) is repealed.

20 \* Sec. 26. The appropriation made from the general fund to the Department  
 21 of Public Works for waters and harbors projects in sec. 18, ch. 147, SLA 1974,  
 22 is amended to read:

23 Waters and Harbors Projects

24 (WFT/GF) 1,341,080 [1,362,500]

25 \* Sec. 27. The appropriation made from the general fund for small boat  
 26 harbors in sec. 11, ch. 153, SLA 1977, page 57, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29	Small Boat Harbors	<u>5,030,000</u> [5,065,000] <u>5,030,000</u> [5,065,000]

1 \* Sec. 28. The amount of \$17,227 in unappropriated and unexpended appro-  
 2 priations made from the general fund for waters and harbors projects in sec.  
 3 19, ch. 279, SLA 1976, is lapsed into the general fund.

4 \* Sec. 29. Section 137, ch. 50, SLA 1980, is amended to read:

5 \* Sec. 137. The sum of \$150,000 is appropriated from the general  
 6 fund to the Department of Fish and Game, division of fisheries rehabili-  
 7 tation, enhancement and development [COMMERCIAL FISHERIES], for a lower  
 8 Yukon fish hatcheries study.

9 \* Sec. 30. Section 200, ch. 50, SLA 1980, is amended to read:

10 \* Sec. 200. The sum of \$500,000 is appropriated from the renewable  
 11 resources development fund to the Alaska Power Authority [DEPARTMENT OF  
 12 COMMERCE AND ECONOMIC DEVELOPMENT, POWER PROJECT REVOLVING FUND,] for a  
 13 preliminary study of the Lake Elva hydroelectric project.

14 \* Sec. 31. Section 286, ch. 50, SLA 1980, page 44, line 9, is amended to  
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[MT. VILLAGE] School Construction	1,900,000	1,900,000

16 \* Sec. 32. Section 286, ch. 50, SLA 1980, page 67, is amended by adding  
 17 the following between lines 14 and 15:

18 This appropriation is contingent on the inclusion of the McKinley-  
 19 Cantwell area in the Anchorage-Fairbanks inter-tie.

20 \* Sec. 33. The appropriation made in sec. 286, ch. 50, SLA 1980, page 71,  
 21 line 8 (small villages development study), is repealed.

22 \* Sec. 34. The appropriation made in sec. 286, ch. 50, SLA 1980, page 90,  
 23 line 6 (Port Graham feasibility study), is repealed.

24 \* Sec. 35. Section 286, ch. 50, SLA 1980, page 94, line 9, is amended to  
 25 read:

	APPROPRIATION	GENERAL
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	ITEMS	FUND
1		
2	Wrangell - <u>repair and extend</u>	
3	city dock	1,500,000

4 \* Sec. 36. Section 205, ch. 50, SLA 1980, is repealed.

5 \* Sec. 37. Section 286, ch. 50, SLA 1980, page 44, is amended by adding  
6 the following after line 25:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7		
8		
9	Arctic Village school	
10	renovation	172,500

11 \* Sec. 38. Section 286, ch. 50, SLA 1980, page 45, is amended by adding  
12 the following between lines 21 and 22:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13		
14		
15	Saint Marys' city schools -	
16	roof repair	35,000

17 \* Sec. 39. Section 286, ch. 50, SLA 1980, page 47, is amended by adding  
18 the following after line 23:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19		
20		
21	Saint Marys' city schools -	
22	warm storage building	165,000

23 \* Sec. 40. The sum of \$73,647 is appropriated from the general fund for  
24 payment as a grant to the City of White Mountain for community building  
25 construction.

26 \* Sec. 41. The sum of \$250,000 is appropriated from the renewable re-  
27 sources development fund to the Department of Commerce and Economic Develop-  
28 ment, office of the bottomfish coordinator, for a preliminary bottomfish plan  
29 for Chernofski.

1 \* Sec. 42. The sum of \$450,000 is appropriated from the general fund for  
2 payment as a grant to the Municipality of Anchorage for installation of  
3 traffic signals and street lights.

4 \* Sec. 43. The sum of \$84,369 is appropriated from the general fund for  
5 payment as a grant to the North Slope Borough for a circumpolar conference.

6 \* Sec. 44. The sum of \$700,000 is appropriated from the general fund to  
7 the Department of Education for payment as a grant to the Northwest Arctic  
8 regional educational attendance area for an accelerated basic skills program.

9 \* Sec. 45. The sum of \$25,000 is appropriated from the general fund to  
10 the Department of Education, Alaska Public Broadcasting Commission, for  
11 payment as a grant to KOTZ Radio for additional programming.

12 \* Sec. 46. The sum of \$135,000 is appropriated from the general fund to  
13 the Department of Commerce and Economic Development for the Nome-King Island  
14 cold storage facility.

15 \* Sec. 47. The sum of \$60,000 is appropriated from the general fund to  
16 the Department of Community and Regional Affairs for the purchase of an  
17 electrical generator for the City of White Mountain.

18 \* Sec. 48. The sum of \$30,000 is appropriated from the general fund for  
19 payment as a grant to the City of Nome to be paid to the 1st Scout Battalion-  
20 Nome for the Diomedea emergency air cushion vehicle.

21 \* Sec. 49. The sum of \$13,614 is appropriated from the general fund for  
22 payment as a grant to the City of Unalakleet for a municipal vehicle.

23 \* Sec. 50. The sum of \$25,000 is appropriated from the general fund for  
24 payment as a grant to the City of Kotzebue for a grant to the Kotzebue Teen  
25 Center for building renovation.

26 \* Sec. 51. The sum of \$35,000 is appropriated from the general fund for  
27 payment as a grant to the City of Kotzebue for a grant to the Kotzebue Teen  
28 Center for equipment.

29 \* Sec. 52. The sum of \$5,000 is appropriated from the general fund to the

1 Department of Education for payment as a grant to the Nome City Schools for  
2 the Glacier Lake salmon study.

3 \* Sec. 53. The sum of \$40,000 is appropriated from the general fund to  
4 the Department of Public Safety, division of fish and wildlife protection,  
5 for construction of a boathouse at Ketchikan.

6 \* Sec. 54. The sum of \$150,000 is appropriated from the general fund for  
7 payment as a grant to the City of Kasaan for construction of a dock.

8 \* Sec. 55. The sum of \$65,000 is appropriated from the general fund for  
9 payment as a grant to the City of Kiana for a rough terrain forklift.

10 \* Sec. 56. The sum of \$135,000 is appropriated from the general fund to  
11 the Department of Community and Regional Affairs for payment as a grant to  
12 the City of Kivalina for a bridge.

13 \* Sec. 57. The sum of \$143,084 is appropriated from the general fund to  
14 the Department of Transportation and Public Facilities for the construction  
15 of a gravel road in Savoonga.

16 \* Sec. 58. The sum of \$90,000 is appropriated from the general fund to  
17 the Department of Commerce and Economic Development for payment as a grant to  
18 the City of Gambell for a walrus freezer.

19 \* Sec. 59. The sum of \$10,000 is appropriated from the general fund for  
20 payment as a grant to the City of Nome for Front Street maintenance.

21 \* Sec. 60. The sum of \$40,000 is appropriated from the general fund for  
22 payment as a grant to the City of Kotlik for erosion control.

23 \* Sec. 61. The sum of \$10,000 is appropriated from the general fund to  
24 the Department of Transportation and Public Facilities for a reconnaissance  
25 study for a road between St. Michael and Stebbins.

26 \* Sec. 62. The sum of \$10,000 is appropriated from the general fund to  
27 the Department of Transportation and Public Facilities for a reconnaissance  
28 study for a trail to Pilgrim Hot Springs.

29 \* Sec. 63. The sum of \$40,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a grant to  
2 the Aleutian-Pribilof Island Association for legal fees.

3 \* Sec. 64. The sum of \$5,000 is appropriated from the general fund to the  
4 Department of Community and Regional Affairs for payment as a grant to the  
5 Aleutian-Pribilof Island Association for an internment study.

6 \* Sec. 65. The sum of \$5,000 is appropriated from the general fund to  
7 the Department of Community and Regional Affairs for payment as a grant to  
8 the Aleutian-Pribilof Island Association for an investigative report on  
9 repatriation.

10 \* Sec. 66. (a) The appropriations for grants to municipalities in  
11 secs. 43 and 48 - 51 of this Act, the appropriations to the Department of  
12 Education in secs. 44 and 52 of this Act, the appropriation to the Department  
13 of Education, Alaska Public Broadcasting Commission, in sec. 45 of this Act,  
14 the appropriation to the Department of Commerce and Economic Development in  
15 sec. 46 of this Act, and the appropriation to the Department of Community and  
16 Regional Affairs in sec. 47 of this Act represent the amount of general fund  
17 appropriations transferred by the amendments to appropriations and repeals of  
18 appropriations in secs. 20 - 23 of this Act.

19 (b) The appropriation to the Department of Commerce and Economic  
20 Development in sec. 41 of this Act represents the amount of the appropriation  
21 from the renewable resources development fund transferred by the repeal in  
22 sec. 34 of this Act.

23 (c) The appropriation for the Municipality of Anchorage in sec. 42 of  
24 this Act represents the amount of the general fund appropriation transferred  
25 by the repeal in sec. 25 of this Act.

26 (d) The appropriation to the Department of Public Safety in sec. 53 of  
27 this Act represents the amount of the general fund appropriation transferred  
28 by the repeal in sec. 18 of this Act.

29 (e) The appropriation for schools in secs. 37 - 39 of this Act repre-

1 sent the amount of the general fund appropriation transferred by the repeal  
2 in sec. 36 of this Act.

3 (f) The appropriation for the City of Kasaan in sec. 54 of this Act  
4 represents the amount of the general fund appropriation transferred by the  
5 repeal in sec. 33, of this Act.

6 (g) The appropriations in secs. 55 - 65 of this Act represent the  
7 amount of the general fund appropriation transferred by the amendment in  
8 sec. 24 of this Act.

9 (h) The appropriation for the City of White Mountain in sec. 40 of this  
10 Act represents the amounts of the general fund appropriation transfers in  
11 secs. 26, 27, and 28 of this Act.

12 \* Sec. 67. The unexpended and unobligated portions of the appropriations  
13 made in secs. 40 - 65 of this Act lapse into the general fund June 30, 1982.

14 \* Sec. 68. This Act take effect immediately in accordance with AS 01.10.-  
15 070(c).

Original sponsor: Rules/Governor

Offered: 6/5/80

Funding Information

General Fund	\$2,098,500
Other Funds	-0-
	<u>\$2,098,500</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 710

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8 ment of Education, the Department of Commerce and

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11 Department of Public Safety, the Department of Trans-

12 portation and Public Facilities, the Legislative

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28 and Maintenance		\$2,832,070	\$2,806,995	\$ 25,075

29



1 Highway Complex, Anchorage;  
 2 Combined Facilities, Barrow;  
 3 Highway Maintenance Shop,  
 4 Cordova; Combined Facilities,  
 5 Fort Yukon; State Office  
 6 Building, Juneau; Highway  
 7 Maintenance Shop, Kalsin Bay;  
 8 State Office Building, Ketchikan;  
 9 Combined Facilities, Kotzebue;  
 10 District Highway Complex and  
 11 Office Building, Nome; Alcantra  
 12 Youth Camp, Palmer; Highway Shop,  
 13 Petersburg; Fish and Game Head-  
 14 quarters, Sand Point; Highway  
 15 Maintenance Shop, Trims) \$32,558,772 [\$32,986,800]

16 \* Sec. 21. The appropriation made from the general fund for the Barrow  
 17 museum in sec. 9, ch. 204, SLA 1972, page 28, is repealed.

18 \* Sec. 22. Section 14, ch. 6, SLA 19 9, is amended to read:

19 \* Sec. 14. The sum of \$172,500 [\$197,500] is appropriated from the  
 20 general fund to the Department of Education for the Alaska Public Broad-  
 21 casting Commission to be used for community television as follows:

22	Unalakleet - transmitter and cable	\$ 12,500
23	Sleetmute - transmitter and cable	12,500
24	Skagway - translator and transmitter	22,500
25	* Hydaburg - transportation and installation of earth	
26	station and transmitter	22,500
27	Koliganek - transmitter and cable	12,500
28	[SELAWIK - TRANSMITTER AND CABLE	12,500]
29	Grayling - transmitter and cable	12,500

1	* Seward - transportation and installation of earth	
2	station and transmitter	22,500
3	[KIANA - CABLE CONNECTION AND EQUIPMENT	12,500]
4	Kivalina - cable connection	2,500
5	Noorvik - cable connection	2,500
6	Nuiqsut - cable connection	2,500
7	St. George - cable connection	2,500
8	Unalaska - cable connection	2,500
9	Fort Yukon - cable connection	2,500
10	Dillingham - transmitter, cable connection	7,500
11	Togiak - transmitter, cable connection	12,500
12	Sand Point - cable connection	5,000

13 \* earth stations currently owned by the State of Alaska and in storage  
14 are expected to be used in these communities.

15 \* Sec. 23. The appropriation made from the general fund for the Barrow  
16 facility in sec. 8, ch. 91, SLA 1973, page 29, is repealed.

17 \* Sec. 24. The appropriation made from the general fund for water and  
18 harbor projects in sec. 8, ch. 91, SLA 1973, page 28, is amended to read:

19	Waters and Harbors Projects	
20	(watercraft fuel tax)	<u>529,916</u> [1,083,000]

21 \* Sec. 25. Section 14, ch. 113, SLA 1978, page 85, line 23 (helicopter  
22 transportation study) is repealed.

23 \* Sec. 26. The appropriation made from the general fund to the Department  
24 of Public Works for waters and harbors projects in sec. 18, ch. 147, SLA 1974  
25 is amended to read:

26	Waters and Harbors Projects	
27	(WFT/GF)	<u>1,341,080</u> [1,362,500]

28 \* Sec. 27. The appropriation made from the general fund for small boat  
29 harbors in sec. 11, ch. 153, SLA 1977, page 57, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Small Boat Harbors	<u>5,030,000</u> [5,065,000]	<u>5,030,000</u> [5,065,000]

\* Sec. 28. The amount of \$17,227 in unappropriated and unexpended appropriations made from the general fund for waters and harbors projects in sec. 19, ch. 279, SLA 1976, is lapsed into the general fund.

\* Sec. 29. Section 137, ch. 50, SLA 1980, is amended to read:  
 \* Sec. 137. The sum of \$150,000 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development [COMMERCIAL FISHERIES], for a lower Yukon fish hatcheries study.

\* Sec. 30. Section 200, ch. 50, SLA 1980, is amended to read:  
 \* Sec. 200. The sum of \$500,000 is appropriated from the renewable resources development fund to the Alaska Power Authority [DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT, POWER PROJECT REVOLVING FUND,] for a preliminary study of the Lake Elva hydroelectric project.

\* Sec. 31. Section 286, ch. 50, SLA 1980, page 44, line 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[MT. VILLAGE] School Construction	1,900,000	1,900,000

\* Sec. 32. Section 286, ch. 50, SLA 1980, page 67, is amended by adding the following between lines 14 and 15:

This appropriation is contingent on the inclusion of the McKinley-Cantwell area in the Anchorage-Fairbanks inter-tie.

\* Sec. 33. The appropriation made in sec. 286, ch. 50, SLA 1980, page 71, line 8 (small villages development study), is repealed.

\* Sec. 34. The appropriation made in sec. 286, ch. 50, SLA 1980, page 90, line 6 (Port Graham feasibility study), is repealed.

1 \* Sec. 35. Section 286, ch. 50, SLA 1980, page 94, line 9, is amended to  
2 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	Wrangell - <u>repair and extend</u>	
6	city dock	1,500,000 1,500,000

7 \* Sec. 36. Section 205, ch. 50, SLA 1980, is repealed.

8 \* Sec. 37. The appropriation made in sec. 286, ch. 50, SLA 1980, page 46,  
9 line 17 (Anchorage - fire training center equipment), is repealed.

10 \* Sec. 38. Section 12, ch. 113, SLA 1978, page 15, line 27 (Tanana Valley  
11 Community College), is amended to read:

	APPROPRIATION
	ITEMS
12	
13	
14	Instruction (32 positions) <u>1,686,000</u> [1,661,100]

15 \* Sec. 39. Section 12, ch. 113, SLA 1978, page 14, line 9, as amended by  
16 sec. 64, ch. 50, SLA 1980, (Kenai Community College), is amended to read:

	APPROPRIATION
	ITEMS
17	
18	
19	CC - Kenai Support 498,700 [523,600]

20 \* Sec. 40. Section 14, ch. 113, SLA 1978, page 68, line 7 (line charges -  
21 Petersburg, Wrangell, Ketchikan), is repealed.

22 \* Sec. 41. Section 14, ch. 113, SLA 1978, page 68, is amended by adding  
23 the following after line 6:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24		
25		
26	Mini-TV for Wrangell	50,000 50,000
27	Mini-TV for Petersburg	50,000 50,000

28 \* Sec. 42. Section 286, ch. 50, SLA 1980, page 45, lines 6 - 8 and 13 -  
14, are repealed.

29

1 \* Sec. 43. Section 286, ch. 50, SLA 1980, page 46, is amended by adding  
2 the following between lines 5 and 6:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	ED 1 Ketchikan - Prince of Wales	
6	Craig - Craig elementary school 2,349,000	2,349,000
7	Craig - Craig elementary	
8	school gymnasium 600,000	600,000
9	Klawock - Klawock high school 1,628,000	1,628,000

10 \* Sec. 44. Section 23, ch. 80, SLA 1979, page 51, lines 36 - 38, are  
11 amended to read:

12 The amount of \$2,719,100 for the council and subcommittees component  
13 is for the period beginning May 15, 1979, and ending January 11,  
14 1981 [JUNE 30, 1980].

15 \* Sec. 45. Section 25, ch. 80, SLA 1979, page 56, lines 15 - 17 are  
16 repealed and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17		
18		
19	Department of Transportation	
20	Grant to Municipality of Anchorage	
21	for paving Old Seward, 44th to	
22	International Airport 1,010,000	1,010,000

23 \* Sec. 46. Section 40, Free Conference CS for House Bill No. 556, page  
24 90, line 4, is amended to read:

	APPROPRIATION
	ITEMS
25	
26	
27	Anchorage Visual Arts Center
28	HVAC repairs <u>or to be paid</u>
29	<u>as a grant to Visual Arts</u>



1 House Bill No. 556, page 13, line 20 (Alaska Repertory Theater), is repealed.

2 \* Sec. 51. The sum of \$600,000 is appropriated from the general fund to  
3 the Department of Education, Alaska State Council on the Arts, for payment as  
4 a grant to the Alaska Repertory Theater.

5 \* Sec. 52. Section 286, ch. 50, SLA 1980, page 44, is amended by adding  
6 the following after line 25:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Arctic Village school		
10 renovation	172,500	172,500

11 \* Sec. 53. Section 286, ch. 50, SLA 1980, page 45, is amended by adding  
12 the following between lines 21 and 22:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Saint Marys' city schools -		
16 roof repair	35,000	35,000

17 \* Sec. 54. Section 286, ch. 50, SLA 1980, page 47, is amended by adding  
18 the following after line 23:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Saint Marys' city schools -		
22 warm storage building	165,000	165,000

23 \* Sec. 55. The sum of \$73,647 is appropriated from the general fund for  
24 payment as a grant to the City of White Mountain for community building  
25 construction.

26 \* Sec. 56. The sum of \$250,000 is appropriated from the renewable re-  
27 sources development fund to the Department of Commerce and Economic Develop-  
28 ment, office of the bottomfish coordinator, for a preliminary bottomfish plan  
29 for Chernofski.

1 \* Sec. 57. The sum of \$450,000 is appropriated from the general fund for  
2 payment as a grant to the Municipality of Anchorage for installation of  
3 traffic signals and street lights.

4 \* Sec. 58. The sum of \$84,369 is appropriated from the general fund for  
5 payment as a grant to the North Slope Borough for a circumpolar conference.

6 \* Sec. 59. The sum of \$700,000 is appropriated from the general fund to  
7 the Department of Education for payment as a grant to the Northwest Arctic  
8 regional educational attendance area for an accelerated basic skills program.

9 \* Sec. 60. The sum of \$25,000 is appropriated from the general fund to  
10 the Department of Education, Alaska Public Broadcasting Commission, for  
11 payment as a grant to KOTZ Radio for additional programming.

12 \* Sec. 61. The sum of \$135,000 is appropriated from the general fund to  
13 the Department of Commerce and Economic Development for the Nome-King Island  
14 cold storage facility.

15 \* Sec. 62. The sum of \$60,000 is appropriated from the general fund to  
16 the Department of Community and Regional Affairs for the purchase of an  
17 electrical generator for the City of White Mountain.

18 \* Sec. 63. The sum of \$30,000 is appropriated from the general fund for  
19 payment as a grant to the City of Nome to be paid to the 1st Scout Battalion-  
20 Nome for the Diomedea emergency air cushion vehicle.

21 \* Sec. 64. The sum of \$13,614 is appropriated from the general fund for  
22 payment as a grant to the City of Unalakleet for a municipal vehicle.

23 \* Sec. 65. The sum of \$25,000 is appropriated from the general fund for  
24 payment as a grant to the City of Kotzebue for a grant to the Kotzebue Teen  
25 Center for building renovation.

26 \* Sec. 66. The sum of \$35,000 is appropriated from the general fund for  
27 payment as a grant to the City of Kotzebue for a grant to the Kotzebue Teen  
28 Center for equipment.

29 \* Sec. 67. The sum of \$5,000 is appropriated from the general fund to the

1 Department of Education for payment as a grant to the Nome City Schools for  
2 the Glacier Lake salmon study.

3 \* Sec. 68. The sum of \$40,000 is appropriated from the general fund to  
4 the Department of Public Safety, division of fish and wildlife protection,  
5 for construction of a boathouse at Ketchikan.

6 \* Sec. 69. The sum of \$150,000 is appropriated from the general fund for  
7 payment as a grant to the City of Kasaan for construction of a dock.

8 \* Sec. 70. The sum of \$65,000 is appropriated from the general fund for  
9 payment as a grant to the City of Kiana for a rough terrain forklift.

10 \* Sec. 71. The sum of \$135,000 is appropriated from the general fund to  
11 the Department of Community and Regional Affairs for payment as a grant to  
12 the City of Kivalina for a bridge.

13 \* Sec. 72. The sum of \$143,084 is appropriated from the general fund to  
14 the Department of Transportation and Public Facilities for the construction  
15 of a gravel road in Savoonga.

16 \* Sec. 73. The sum of \$90,000 is appropriated from the general fund to  
17 the Department of Commerce and Economic Development for payment as a grant to  
18 the City of Gambell for a walrus freezer.

19 \* Sec. 74. The sum of \$10,000 is appropriated from the general fund for  
20 payment as a grant to the City of Nome for Front Street maintenance.

21 \* Sec. 75. The sum of \$40,000 is appropriated from the general fund for  
22 payment as a grant to the City of Kotlik for erosion control.

23 \* Sec. 76. The sum of \$10,000 is appropriated from the general fund to  
24 the Department of Transportation and Public Facilities for a reconnaissance  
25 study for a road between St. Michael and Stebbins.

26 \* Sec. 77. The sum of \$10,000 is appropriated from the general fund to  
27 the Department of Transportation and Public Facilities for a reconnaissance  
28 study for a trail to Pilgrim Hot Springs.

29 \* Sec. 78. The sum of \$40,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a grant to  
2 the Aleutian-Pribilof Island Association for legal fees.

3 \* Sec. 79. The sum of \$5,000 is appropriated from the general fund to the  
4 Department of Community and Regional Affairs for payment as a grant to the  
5 Aleutian-Pribilof Island Association for an internment study.

6 \* Sec. 80. The sum of \$5,000 is appropriated from the general fund to  
7 the Department of Community and Regional Affairs for payment as a grant to  
8 the Aleutian-Pribilof Island Association for an investigative report on  
9 repatriation.

10 \* Sec. 81. The sum of \$20,000 is appropriated from the general fund to  
11 the Department of Transportation and Public Facilities for planning and  
12 preliminary work for dredging Gold Creek in Juneau.

13 \* Sec. 82. The sum of \$85,000 is appropriated from the general fund to  
14 the Department of Education for equipment for the Anchorage fire training  
15 center.

16 \* Sec. 83. The sum of \$86,000 is appropriated from the general fund to  
17 the University of Alaska for personal services for instruction at Prince  
18 William Sound Community College.

19 \* Sec. 84. The sum of \$40,000 is appropriated from the general fund to  
20 the Legislative Council for the purchase of a Daktronics voting machine with  
21 communication package for Lexitron.

22 \* Sec. 85. The sum of \$142,500 is appropriated from the general fund to  
23 the Department of Labor for workers' compensation for high school students.

24 \* Sec. 86. The sum of \$425,000 is appropriated from the general fund for  
25 payment as a grant to the Municipality of Anchorage to cover the shortfall in  
26 funding for the Girdwood elementary/junior high school.

27 \* Sec. 87. The sum of \$1,405,000 is appropriated from the general fund to  
28 the Department of Education for funding of school district support under  
29 AS 14.08.121(a)(2), local formula - REAA'S.

1           \* Sec. 88. (a) The appropriations for grants to municipalities in secs.  
2 58 and 63 - 66 of this Act, the appropriations to the Department of Education  
3 in secs. 59 and 67 of this Act, the appropriation to the Department of Educa-  
4 tion, Alaska Public Broadcasting Commission, in sec. 60 of this Act, the  
5 appropriation to the Department of Commerce and Economic Development in  
6 sec. 61 of this Act, and the appropriation to the Department of Community and  
7 Regional Affairs in sec. 62 of this Act represent the amount of general fund  
8 appropriations transferred by the amendments to appropriations and repeals of  
9 appropriations in secs. 20 - 23 of this Act.

10           (b) The appropriation to the Department of Commerce and Economic De-  
11 velopment in sec. 56 of this Act represents the amount of the appropriation  
12 from the renewable resources development fund transferred by the repeal in  
13 sec. 34 of this Act.

14           (c) The appropriation for the Municipality of Anchorage in sec. 57 of  
15 this Act represents the amount of the general fund appropriation transferred  
16 by the repeal in sec. 25 of this Act.

17           (d) The appropriation to the Department of Public Safety in sec. 68 of  
18 this Act and the appropriation to the Department of Transportation and Public  
19 Facilities in sec. 81 of this Act represent the amount of the general fund  
20 appropriation transferred by the repeal in sec. 18 of this Act.

21           (e) The appropriation for schools in secs. 52 - 54 of this Act repre-  
22 sent the amount of the general fund appropriation transferred by the repeal  
23 in sec. 36 of this Act.

24           (f) The appropriation for the City of Kasaan in sec. 69 of this Act  
25 represents the amount of the general fund appropriation transferred by the  
26 repeal in sec. 33 of this Act.

27           (g) The appropriations in secs. 70 - 80 of this Act represent the  
28 amount of the general fund appropriation transferred by the amendment in  
29 sec. 24 of this Act.

1 (h) The appropriation for the City of White Mountain in sec. 55 of this  
2 Act represents the amounts of the general fund appropriation transfers in  
3 secs. 26, 27, and 28 of this Act.

4 (i) The appropriation to the Department of Education in sec. 82 of this  
5 Act represents the amount of the general fund appropriation transferred by  
6 the repeal in sec. 37 of this Act.

7 (j) The appropriation to the Department of Education in sec. 49 of this  
8 Act represents the amount of general fund appropriation transferred by the  
9 amendment in sec. 48 of this Act.

10 (k) The appropriation in sec. 41 of this Act represents the amount of  
11 general fund appropriation transferred by the repeal in sec. 40 of this Act.

12 (l) The appropriations in sec. 43 of this Act represent the amount of  
13 general fund appropriation transferred by the repeal in sec. 42 of this Act.

14 (m) The appropriation to the Alaska Repertory Theater in sec. 51 of  
15 this Act represents the amount of general fund appropriation transferred by  
16 the repeal in sec. 50 of this Act.

17 \* Sec. 89. The unexpended and unobligated portion of the appropriations  
18 made in secs. 55 - 87 of this Act lapse into the general fund June 30, 1982.

19 \* Sec. 90. Sections 46 - 51 of this Act take effect on the effective date  
20 of Free Conference CS for House Bill No. 556.

21 \* Sec. 91. Sections 1 - 45 and 52 - 91 of this Act take effect immediately  
22 in accordance with AS 01.10.070(c).

23  
24  
25  
26  
27  
28  
29

JAY S. HAMMOND  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

February 11, 1980

The Honorable Terry Gardiner  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making appropriation adjustments for the Department of Health and Social Services, Division of Public Assistance, in order to pay for computerization of the Medicaid program.

Section 1 of the bill repeals and re-enacts line 5, page 17, sec. 23, ch. 80 SLA 1979 as follows:

Current:	\$4,507,500	\$2,679,000	\$1,828,500
As amended:	4,448,500	2,643,600	1,804,900

Section 2 of the bill repeals and re-enacts line 6, page 17, sec. 23, ch. 80 SLA 1979, as follows:

Current:	\$4,377,100
As amended:	4,318,100

Section 3 of the bill repeals and re-enacts line 4, page 23, sec. 23, ch. 80 SLA 1979, as follows:

Current:	\$ 910,900	\$ 529,200	\$ 381,500
As amended:	969,900	564,600	405,300

Sincerely,

Jay S. Hammond  
Governor

# MEMORANDUM

06-9  
148710

TO: Ron Lehr, Director  
Division of Budget and  
Management  
Office of the Governor

DATE: OCT 25 1979

FILE NO:

TELEPHONE NO:

FROM: *Helen D. Beirne*  
Helen D. Beirne  
Commissioner  
Department of Health and Social Services

SUBJECT: FY'80 "Delete and Add" Supplemental  
Request - Department of Health and  
Social Services  
Division of Public Assistance

The Department of Health and Social Services requests a FY 80 "delete and add" supplemental appropriation for the Division of Public Assistance.

This "delete and add" request is identified as follows:

<u>Appropriation</u>	<u>Allocation</u>	<u>Amount</u>
Public Assistance Eligibility	Eligibility Determination	(59.00)
Public Assistance Administration		<u>59.00</u>
		-0-

Permission is requested to use an amount not to exceed \$59,000 (\$35.4 SGF\$23.6 FFP) current year funds budgeted in the Eligibility Determination BRU of the DHSS Division of Public Assistance as a funding source for the \$139,000 Computer Sciences Corporation (CSC) Medicaid automated billing and payments contract. These Eligibility Determination BRU funds are to be added to the \$80,000 we estimate will be available within the Public Assistance Administration BRU following the deletion of six positions and lay-off of employee incumbents beginning November 15, 1979.

We are now in the final stages in the award of this \$139,000 contract to CSC. This firm was the lowest responsible bidder to our request for proposals. Region X, DHEW has concurred in the award. Earlier, DHEW told us that unless the State brings its Medicaid payment system into full compliance in very short order, Region X would be forced to take formal deferral or withholding action against all \$20,005,600 in budgeted current year Medicaid funds. They have strongly recommended, and, in fact, have insisted, that we immediately employ the services of a contractor/consultant with demonstrated expertise in Medicaid payment systems. The Computer Sciences Corporation meets this requirement.

The Department has received concurrence and approval of this request from the Office of the Governor and the Department of Administration. (See attached Memorandum from Allen Korhoner, dated October 22, 1979.) In the event the Legislature does not approve the "delete and add" supplemental request we shall give the contractor the 30 day notice of termination provided in the contract. This would require a return to the same manual payment system which has already placed our Federal Medicaid funding in jeopardy.

OCT 25 REC'D


# MEMORANDUM

TO:  Ron Lehr, Director  
Division of Budget & Management  
Office of the Governor

DATE: October 22, 1979

FILE NO:

TELEPHONE NO:

FROM:   
Allen Korhonen, Deputy Commissioner  
Department of Health & Social Services

SUBJECT: Funding for the \$139,000  
CSC Medicaid Contract

Permission is requested to use an amount not to exceed \$59,000 (\$35.4 SGF - \$23.6 FFP) current year funds budgeted in the Eligibility Determination BRU of the DHSS Division of Public Assistance as a funding source for the \$139,000 Computer Sciences Corporation (CSC) Medicaid automated billing and payments contract. These Eligibility Determination BRU funds are to be added to the \$80,000 we estimate will be available within the Public Assistance Administration BRU following the deletion of six positions and lay-off of employee incumbents beginning November 15, 1979.

We are now in the final stages in the award of this \$139,000 contract to CSC. This firm was the lowest responsible bidder to our request for proposals. Region X, DHEW has concurred in the award. Earlier, DHEW told us that unless the State brings its Medicaid payment system into full compliance in very short order, Region X would be forced to take formal deferral or withholding action against all \$20,005,600 in budgeted current year Medicaid funds. They have strongly recommended, in fact, have insisted, that we immediately employ the services of a contractor/consultant with demonstrated expertise in Medicaid payment systems. The Computer Sciences Corporation meets this requirement.

Initially we thought that some portion of the \$189,000 (balance now approximates \$166,000) budgeted within DHSS for Department of Administration Medicaid systems support could be used to fund all or a part of this contract. However, during recent discussions with the Department of Administration and Division of Budget and Management, we were advised that all Medicaid budgeted funds must be transferred over to the Department of Administration; notwithstanding that: (1) upon the effective date of the CSC contract the Department of Administration will no longer provide systems support to Medicaid; (2) The \$189,000 was erroneously budgeted at 50% SGF and 50% FFP instead of the actual claim rate of 60% SGF and 40% FFP (thus creating a 10% shortfall in FFP); (3) billings for the first three months of the current year average \$7,500 per month, annualized at \$90,000; and (4) DHSS cannot claim and transfer to the Department of Administration Federal funds for Medicaid which are not earned by that Department. At the conclusion of the meeting, DHSS agreed to earmark \$90,000 in budgeted Medicaid funds plus the Federal funds already earned for July, August and September for the Department of Administration. During the remaining months of the year we shall make a concerted effort to increase our purchase of services (RSA's) in order to reach the original \$189,000 budgeted figure.

OCT 25 REC'D

Your approval of this request to use \$59,000 from the Eligibility Determination BRU will enable us to finalize our contract for services with CSC without further delay. In the event the Legislature does not approve the "delete and add" supplemental request we shall give the contractor the 30 day notice of termination provided for in the contract. This would, of course require a return to the same manual payment system which has already placed our Federal medicaid funding in jeopardy.

CONCURRENCE & APPROVAL

*Ron Loh*

Division of Budget & Management  
Office of the Governor

*Joe S. Grane* 10/27/79

Department of Administration

*[Signature]* 10/27/79

Department of Health & Social Services



REVISED PROGRAM SUMMARY  
by  
BUDGET COMPONENT

Page 1

COV. PROGRAM	
AGENCY	DEPT OF HEALTH & SOCIAL SERVICES
DIVISION	
BUDGET REQUEST UNIT	
BUDGET COMPONENT	
APPROPRIATION	PUBLIC ASSISTANCE ELIGIBILITY
ALLOCATION	ELIGIBILITY DETERMINATION

FY 80

		APPROVED <input checked="" type="checkbox"/>		APPROVED <input type="checkbox"/>		APPROVED <input type="checkbox"/>		APPROVED <input type="checkbox"/>	
FCC	GOV. VETO	INITIAL AUTH.	1/2 #7 RP80-38X	BALANCE	FY80 SUPPLEMENTAL	BALANCE		BALANCE	
01		PERSONAL SERVICES		3131.5		3131.5			
02		TRAVEL		62.8		62.8			
03		CONTRACTUAL		754.3	46.0	799.3			
04		COMMODITIES		29.6		29.6			
05		EQUIPMENT							
06		LANDS, BUILDINGS		73.9		73.9			
07		GRANTS, CLAIMS							
08		MISCELLANEOUS		320.0	(40.0)	280.0	(59.0)	221.0	
000		UNALLOCATED							
		TOTAL		4377.1	0	4377.1	(59.0)	4318.1	
725		FEDERAL FOOD STAMP		869.5		869.5			
726		FEDERAL IV-A		859.4		859.4			
730		FEDERAL XIX		10.0		10.0			
		FEDERAL							
		FEDERAL							
		FEDERAL							
		FEDERAL							
1002		FEDERAL TOTAL		1738.9		1738.9	(23.6)	1715.3	
1003		G/F MATCH		1738.9		1738.9	(23.6)	1715.3	
1004		GENERAL FUND		899.3		899.3	(11.8)	887.5	
1005		I/A RECEIPTS							
1028		PROGRAM RECEIPTS							
		DEFERRED REVENUE							
		G/F RESTRICTED							
15		FULL TIME		127		127.0			
18		PART TIME		11		11.0			
17		TEMPORARY							
18		MAN-MONTHS							

STATE  
of ALASKA**MEMORANDUM**

HB 710

TO: [ Jay Hogan, Director  
Legislative Finance Division

DATE: April 7, 1980

FILE NO:

TELEPHONE NO:

FROM: Ronald D. Lehr, Director  
Division of Budget & Management  
Office of the GovernorSUBJECT: Request to Amend  
HB645

Please amend page 68, Chapter 113, SLA1978, line 7, so that \$100,000 of general funds appropriated for "Line Charges - Petersburg, Wrangell, Ketchikan" can be redirected to "Expand Television Broadcasting Capabilities" in those same communities.

Attachments from Michael Porcaro, Executive Director of the Alaska Public Broadcasting Commission, explain in detail the specific expenditure plans for these funds.

# STATE OF ALASKA

JAY S. HAMMOND, GOVERNOR

## OFFICE OF THE GOVERNOR

BUDGET & MANAGEMENT

POUCH AM — JUNEAU 99811  
PHONE 465-2213

April 10, 1980

Jay H. Hogan, Director  
Legislative Finance Division  
Pouch WF  
Juneau, Alaska 99811

Re: Amendments to HB 645 for DOT/PF Capital Projects

Dear Jay:

Please amend HB 645 to include language necessary to accomplish the following changes for Department of Transportation and Public Facilities capital projects:

1. In Ch 80/79, Statewide Transportation Program, Runway Lighting and Navigational Aids (\$460,000, page 74, line 17), the twenty-three airports originally specified in the appropriation would be reduced to only one, Noorvik. The strobe lighting for the twenty-three airports is not an FAA approved system, and its continued use may jeopardize federal funding. As a substitute, FAA approved lighting and a prototype power system would be developed and tested for Noorvik.
2. In Ch 153/77, Marine Transportation, Aleutian Coastal Ferry Study (\$100,000, page 59, line 18) would be redesignated Southwest Alaska Transportation Study. This action is necessary to broaden the scope of the work to include an intermodal study as well as the ferry study. This Southwest Study would be carried out in conjunction with the ongoing Aleutian Ferry Study funded in Ch 80/79.

Your assistance in implementing these changes is appreciated.

Sincerely,

*Ron*

Dr. Ronald D. Lehr, Director  
Division of Budget & Management  
Office of the Governor

STATE  
of ALASKA

# MEMORANDUM

TO:  Ronald D. Lehr, Director  
Division of Budget & Management  
Office of the Governor

DATE: April 10, 1980

FILE NO:

TELEPHONE NO:

FROM: Dick Brant, Budget Analyst *DB*  
Division of Budget & Management  
Office of the Governor

SUBJECT: DOT/PF Delete-Add Supplemental  
for Aleutian Coastal Ferry Study

I have reviewed DOT/PF's request for a delete-add supplemental which changes a specific appropriation of \$100,000 for an Aleutian Coastal Ferry Study to a more general Southwest Alaska Transportation study. I recommend approval.

The funds involved are from FY 78 general fund capital projects (Ch 153/SLA 77) under Marine Transportation. This is a different source of funds than in a previous RP request which was denied. The use of the funds, to provide greater depth and scope by including an intermodal study along with the ferry study, is essentially the same as B&M has already endorsed.

The \$200,000 appropriation in Ch 80/SLA 79 for the Aleutian Island Ferry Study will remain as is in this proposal.

# MEMORANDUM

# State of Alaska

TO: Ron Lehr, Director  
Division of Budget & Management  
Office of the Governor

DATE: March 13, 1980

RECEIVED

FILE NO:

MAR 17 1980

TELEPHONE NO:

Budget and Management

FROM: *[Signature]*  
Ron Lind  
Deputy Commissioner  
Department of Administration

SUBJECT: Delete-Add Supplemental  
Action for Aleutian  
Coastal Ferry Study  
(1977 HB 701)

The Department of Transportation and Public Facilities request the following: That a delete-add supplemental action be initiated for a <sup>7</sup> (1977) Legislative Appropriation (HB 701) of \$100,000 for an Aleutian Coastal Ferry Study sponsored by Rep. Alvin Osterback.

Ch 153 SA 78

Legislative intent originally stipulated that an Aleutian Coastal Ferry Study be implemented, and \$100,000 was appropriated for Planning to undertake this proposal. However, subsequent investigation revealed the \$100,000 appropriation scheduled for Planning was included in Marine Transportation Budget instead. During the interim a preliminary Ferry Study was completed at a cost of approximately \$10,000. This was charged against General Obligation Funding, consequently the initial \$100,000 is still intact in Marine Transportation Budget.

The intent of this action would be to delete funding from the 1977 Aleutian Coastal Ferry appropriation and add it to a proposed Southwest Alaska Transportation Study.

This Southwest Study would then become a part of the ongoing Aleutian Ferry Study funded in ~~1978~~ for \$200,000 by Representative Alvin Osterback.

The incorporation of these funds would provide greater depth and scope to the entire project.  
<sup>1979, Ch 80</sup>

It would also utilize those funds in the area for which they were originally intended.

RL:WD:dm

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
5	KETCHIKAN HARBOR FACILITIES	175,000			1
6	JUNEAU HARBOR FACILITIES	325,000			2
7	FAIRBANKS LAUNCHING RAMPS	22,500			3
8	SITKA HARBOR IMPROVEMENTS	100,000			4
9	CORDOVA HARBOR IMPROVEMENTS	200,000			5
10	SEWARD HARBOR IMPROVEMENTS	250,000			6
11	WHITTIER HARBOR IMPROVEMENTS	25,000			7
12	ANCHORAGE - SHIP CREEK DREDGING	50,000			8
13	EMERGENCY REPAIRS	75,000			9
14	ADMINISTRATION, PLANNING, ENGINEERING	450,000			10
15	NORTHWEST INTERIOR HARBOR STUDY	15,000			11
16	TENAKEE BOAT HARBOR	50,000			12
17	<del>KETCHIKAN PORT PROJECT</del>	<del>500,000</del>	<del>500,000</del>		13
18	WESTERN ALASKA PORT PROJECTS	300,000	300,000		14
19	<del>JUNEAU PORT PROJECTS</del>	<del>1,100,000</del>	<del>1,100,000</del>		15
20	<del>JUNEAU DOCK FEASIBILITY STUDY</del>	<del>38,000</del>	<del>38,000</del>		16
21	<del>VARIOUS DREDGING PROJECTS</del>	<del>75,000</del>	<del>75,000</del>		17
22	MITKOF ISLAND LAUNCHING RAMP	50,000	50,000		18
23	<del>BEHEM HARBOR AND DOCK</del>	<del>215,000</del>	<del>215,000</del>		19
24	<del>BEHEM DOCK PORT FACILITY</del>	<del>200,000</del>	<del>200,000</del>		20
25	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	<u>37,500</u>	<u>37,500</u>		21
26	FAIRBANKS TOWN/VILLAGE ASSOCIATION GRANT				22
27	FIRE TRUCK - TOK	25,000	25,000		23

DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	ELECTRICAL PROJECT - RUBY	40,000	40,000		1
5	ELECTRICAL PROJECT - NIKOLAI	<del>25,000</del>	<del>25,000</del>		2
6	FIRE TRUCK - GALENA	25,000	25,000		3
7	HUGHES ELECTRICAL GENERATOR	25,000	25,000		4
8	*****	*****	*****		5
9	***** TRANSPORTATION *****	***** TRANSPORTATION *****	*****		6
10	*****	*****	*****		7
11	DEPARTMENT OF TRANSPORTATION				8
12	MARINE TRANSPORTATION				9
13	COLUMBIA FAST FOOD CONVERSION	400,000	400,000		10
14	VESSEL UPGRADE	180,000	180,000		11
15	SPARE PARTS	271,000	271,000		12
16	WASTE DISPOSAL DESIGN	50,000	50,000		13
17	DOCK ELECTRICAL & SAFETY REHABILITATION	40,000	40,000		14
18	ALEUTIAN COASTAL FERRY STUDY	<del>100,000</del>	<del>100,000</del>		15
19	ANCHORAGE INTERNATIONAL AIRPORT				16
20	NORTH/SOUTH RUNWAY - STAGE III	6,542,000		6,542,000	17
21	MISCELLANEOUS IMPROVEMENTS	300,000		300,000	18
22	BLAST PROTECTION & RUNWAY SEAL COAT	2,060,000		2,060,000	19
23	AUTO PARKING EXPANSION	930,000		930,000	20
24	FAIRBANKS INTERNATIONAL AIRPORT				21
25	RUNWAY SEAL COAT	650,000		650,000	22
26	AIRPORTS				23
27	RUNWAY GRAVEL, SIX AIRPORTS	750,000	750,000		24

B&M

DATE: December 24, 1979

TO: Ronald Lehr, Director  
Division of Budget & Management  
Office of the Governor

FILE NO:

TELEPHONE NO:

FROM: John Bates  
Acting Deputy Commissioner  
Facilities Planning & Research  
Department of Transportation  
and Public Facilities

SUBJECT: Chapter 80/SLA 79  
Revised Program

The Department of Transportation and Public Facilities request authority to establish one project with the scope detailed below by combining two projects which were established by appropriations in Chapter 80/SLA 79.

Legislative intent originally stipulated that \$200,000 be expended on an Aleutian Coastal Ferry Study and \$150,000 on a Naknek River Bridge Study. Through subsequent investigation, a definite need has been established for integration of other modes of transportation into the studies. This integration of modes is hereby proposed to take place as the Southwest Alaska Regional Transportation Study project. This will provide a more in-depth tool for addressing present and future transportation concerns in this area.

It is hereby requested that the two original General Fund appropriations be combined into one appropriation to be known as the Southwest Alaska Regional Transportation Study. The anticipated breakdown of the funding is as follows:

Aleutian Island Ferry	\$125,000
Naknek River Bridge	75,000
Intermodal Study	130,000
Administration	20,000
TOTAL	<u>\$350,000</u>

It is felt that this method would result in a greater benefit to the State in terms of long range planning. Attached are notes of concurrence from two legislators whose districts are affected.

This revised program would result in the following changes:

	CURRENT AUTHORIZATION	REVISION	REVISED AUTHORIZATION
S.W. Alaska Regional Transportation Study	200.0	150.0	350.0
Naknek River Bridge Study	150.0	(150.0)	-0-

Your approval is recommended.

1	DEVELOPMENT (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ELECTRICAL PROJECT - RUBY		40,000	40,000		4
5	ELECTRICAL PROJECT - NIKOLAI		<del>25,000</del>	<del>25,000</del>		5
6	FIRE TRUCK - GALENA		25,000	25,000		6
7	HUGHES ELECTRICAL GENERATOR		25,000	25,000		7
8	* * * * *		* * * * *	* * * * *		8
9	* * * * * TRANSPORTATION * * * * *		* * * * * TRANSPORTATION	* * * * *		9
10	* * * * *		* * * * *	* * * * *		10
11	DEPARTMENT OF TRANSPORTATION					11
12	MARINE TRANSPORTATION					12
13	COLUMBIA FAST FOOD CONVERSION		400,000	400,000		13
14	VESSEL UPGRADE		180,000	180,000		14
15	SPARE PARTS		271,000	271,000		15
16	WASTE DISPOSAL DESIGN		50,000	50,000		16
17	DOCK ELECTRICAL & SAFETY REHABILITATION		<del>40,000</del>	<del>40,000</del>		17
18	ALEUTIAN COASTAL FERRY STUDY		<del>100,000</del>	<del>100,000</del>		18
19	ANCHORAGE INTERNATIONAL AIRPORT					19
20	NORTH/SOUTH RUNWAY - STAGE III		6,542,000		6,542,000	20
21	MISCELLANEOUS IMPROVEMENTS		300,000		300,000	21
22	BLAST PROTECTION & RUNWAY SEAL COAT		2,060,000		2,060,000	22
23	AUTO PARKING EXPANSION		930,000		930,000	23
24	FAIRBANKS INTERNATIONAL AIRPORT					24
25	RUNWAY SEAL COAT		650,000		650,000	25
26	AIRPORTS					26
27	RUNWAY GRAVEL, SIX AIRPORTS		750,000	750,000		27

CHAPTER 153  
SLA 78

*[Handwritten signature]*

# MEMORANDUM

TO:  Ronald D. Lehr, Director  
Division of Budget & Management  
Office of the Governor

DATE: April 10, 1980

FILE NO:

TELEPHONE NO:

FROM: Dick Brant, Budget Analyst *DB*  
Division of Budget & Management  
Office of the Governor

SUBJECT: DOT/PF Delete-Add Supplemental  
for Aleutian Coastal Ferry Study .

I have reviewed DOT/PF's request for a delete-add supplemental which changes a specific appropriation of \$100,000 for an Aleutian Coastal Ferry Study to a more general Southwest Alaska Transportation study. I recommend approval.

The funds involved are from FY 78 general fund capital projects (Ch 153/SLA 77) under Marine Transportation. This is a different source of funds than in a previous RP request which was denied. The use of the funds, to provide greater depth and scope by including an intermodal study along with the ferry study, is essentially the same as B&M has already endorsed.

The \$200,000 appropriation in Ch 80/SLA 79 for the Aleutian Island Ferry Study will remain as is in this proposal.

# MEMORANDUM

# State of Alaska

TO: Ron Lehr, Director  
Division of Budget & Management  
Office of the Governor

DATE: March 13, 1980

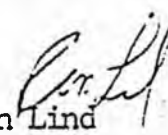
RECEIVED

FILE NO:

MAR 17 1980

TELEPHONE NO:

Budget and Management

FROM:   
Ron Lind  
Deputy Commissioner  
Department of Administration

SUBJECT: Delete-Add Supplemental  
Action for Aleutian  
Coastal Ferry Study  
(1977 HB 701)

The Department of Transportation and Public Facilities request the following: That a delete-add supplemental action be initiated for a 1977 Legislative Appropriation (HB 701) of \$100,000 for an Aleutian Coastal Ferry Study sponsored by Rep. Alvin Osterback.

Ch 153 SA 78

Legislative intent originally stipulated that an Aleutian Coastal Ferry Study be implemented, and \$100,000 was appropriated for Planning to undertake this proposal. However, subsequent investigation revealed the \$100,000 appropriation scheduled for Planning was included in Marine Transportation Budget instead. During the interim a preliminary Ferry Study was completed at a cost of approximately \$10,000. This was charged against General Obligation Funding, consequently the initial \$100,000 is still intact in Marine Transportation Budget.

The intent of this action would be to delete funding from the 1977 Aleutian Coastal Ferry appropriation and add it to a proposed Southwest Alaska Transportation Study.

This Southwest Study would then become a part of the ongoing Aleutian Ferry Study funded in ~~1978~~ for \$200,000 by Representative Alvin Osterback.

1979, Ch 80

The incorporation of these funds would provide greater depth and scope to the entire project.

It would also utilize those funds in the area for which they were originally intended.

RL:WD:dm

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERRYVILLE AIRPORT REPAIRS (ED 15)		50,000	50,000	
5	SAND POINT AIRPORT ROAD COMPLETION (ED 15)		100,000	100,000	
6	FALSE PASS AIRPORT REPAIRS (ED 15)		155,000	155,000	
7	DILLINGHAM AIRPORT PAVING COMPLETION (ED 16)		2,402,100		2,402,100
8	OIL WELL ROAD UPGRADE (ED 6)		50,000	50,000	
9	GOOSE BAY-POINT MACKENZIE ROAD (ED 6)		1,500,000	1,500,000	
10	EAGLE RIVER ROAD NORTH-REPAIRS TO MILE 12 (ED 7)		1,100,000	1,100,000	
11	THIS APPROPRIATION IS CONTINGENT UPON THE STATE				
12	PURCHASING PARADISE HAYEN LODGE AS A VISITOR'S CENTER				
13	FOR CHUGACH STATE PARK.				
14	WISCONSIN DRIVE REALIGNMENT-44TH TO SPENARD (ED 7)		690,000	690,000	
15	THE APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.				
16	SPENARD ROAD SIGNALS-NORTHERN LIGHTS TO BENSON (ED 7)		130,000	130,000	
17	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.				
18	BLACKBERRY AREA DRAINAGE PROJECT GRANT-ANCHORAGE (ED 7)		638,000	638,000	
19	ALEUTIAN ISLAND FERRY STUDY (ED 15)		200,000	200,000	
20	THREE TRANSIT BUS PULLOUTS CONSTRUCTION GRANT (ED 7)		60,000	60,000	
21	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.				
22	TRANSPORTATION OF THE HANDICAPPED, ANCHORAGE (ED 7)		100,000	100,000	
23	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE				
24	FOR THE PROGRAM UNDER THE REHABILITATION ACT OF 1973.				
25	ROADS AND PROJECTS (ED 7)		1,801,400	1,801,400	
26	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.				
27	CATHODIC PROTECTION SYSTEM-PORT OF ANCHORAGE (ED 7)		1,000,000	1,000,000	
28	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.				
29	DILLINGHAM-ALEXNAGIK ROAD IMPROVEMENTS (ED 16)		257,000	257,000	
30	DILLINGHAM-WOOD RIVER ROAD IMPROVEMENTS (ED 16)		100,000	100,000	
31	BETHEL-NAPAKJAK ROAD CONSTRUCTION (ED 17)		250,000	250,000	
32	WAREHOUSE MOUNTAIN DISPOSAL & ROAD CONSTRUCTION (ED 16)		300,000	300,000	
33	RTA CRATER TRANSPORTATION GRANT TO TAKOTHA (ED 18)		5,500	5,500	
34	TAKOTHA AIRPORT & RUNWAY IMPROVEMENTS (ED 18)		50,000	50,000	
35	TAKOTHA AIRPORT ROAD REROUTING (ED 18)		30,000	30,000	

PAGE 76

CHAPTER 80

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PORTAGE-WHITTIER TRANSPORTATION OPTIONS STUDY (ED 7)		200,000	200,000	
5	THE STUDY SHALL DETERMINE THE ECONOMIC AND ENVIRONMENTAL				
6	FEASIBILITY OF THE VARIOUS OPTIONS FOR DEVELOPING A				
7	TRANSPORTATION SYSTEM FROM PORTAGE TO WHITTIER,				
8	INCLUDING THE BEAR VALLEY ROAD. THE DEPARTMENT SHALL				
9	PRESENT ITS FINDINGS TO THE LEGISLATURE BY THE 10TH DAY				
10	OF THE SECOND SESSION OF THE ELEVENTH LEGISLATURE.				
11	BETHEL HEIGHTS-AIRPORT ROAD CONSTRUCTION (ED 17)		300,000	300,000	
12	BETHEL AIRPORT-STRENGTHEN APRON & WIDEN TAXIWAY (ED 17)		800,000	96,000	704,000
13	GRAVEL FOR STREETS-GRANT TO CITY OF BETHEL (ED 17)		100,000	100,000	
14	SPRUCE CAPE-MISSION ROAD SUMPACING (ED 14)		335,000	335,000	
15	TWIN HILLS ROAD (ED 16)		250,000	250,000	
16	SOUTH-CENTRAL REGION				
17	VALDEZ AIRPORT RUNWAY EXTENSION & LIGHTING (ED 5)		2,900,000	400,000	2,500,000
18	YUKON HIGHWAY MILE 72-83 IMPROVEMENTS (ED 19)		8,750,000	750,000	8,000,000
19	THIS PROJECT SHALL BE GIVEN THE HIGHEST PRIORITY WITHIN				
20	THE REGION.				
21	INTERIOR REGION				
22	SIDEWALKS & LIGHTS GRANT TO NORTH POLE (ED 20)		78,000	78,000	
23	YUKON RIVER FERRY ECONOMIC ANALYSIS (ED 20)		90,000	90,000	
24	PARKING GARAGE/PEDESTRIAN WALKWAY DESIGN STUDY (ED 20)		100,000	100,000	
25	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE				
26	FAIRBANKS NORTH STAR BOROUGH.				
27	LOCAL SERVICE ROADS & TRAILS-GRANT TO FAIRBANKS (ED 20)		550,000	550,000	
28	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE				
29	FAIRBANKS NORTH STAR BOROUGH.				
30	ROAD UPGRADE GRANT TO DELTA JUNCTION (ED 19)		100,000	100,000	
31	RESURFACE 800 FEET OF CENTRAL AIRSTRIP (ED 20)		280,000	280,000	
32	ACCESS ROAD-STEESE HIGHWAY TO BIRCH CREEK (ED 20)		90,000	90,000	
33	CHIPS AND OIL ROAD IMPROVEMENT PROJECT (ED 20)		292,500	292,500	
34	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE				
35	FAIRBANKS NORTH STAR BOROUGH.				

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CHAPTER 80

Chp 80  
SLA 79

40

HB 710

\* Sec. \_\_\_\_ . Section 14, ch. 113, SLA 1978, page 76, line 22, is amended  
to read:

	ALLOCATIONS
Boathouses -- <u>Ketchikan &amp; Kodiak</u> [JUNEAU & KODIAK]	\$60,000

Funding Information:  
 General Fund: \$ -0-  
 Other Funds: -0-  
 \$ -0-

Introduced: 2/11/80  
 Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
 REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 710

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

ELEVENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriation adjustments for the

7

Department of Health and Social Services, Division of

8

Public Assistance; and providing for an effective

9

date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

\* Section 1. Section 23, ch. 80 SLA 1979, page 17, line 5 (Public

12

Assistance Eligibility), is repealed and re-enacted to read:

13

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
--	------------	---------------	--------------	-------

14

Department of Health and

15

Social Services

16

Public Assistance

17

Eligibility	\$ 4,448,500	\$ 2,643,600	\$ 1,804,900
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18

\* Sec. 2. Section 23, ch. 80 SLA 1979, page 17, line 6 (Eligibility

19

Determination), is repealed and re-enacted to read:

20

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
--	------------	---------------	--------------	-------

21

Eligibility Determi-

22

nation (138

23

positions)	\$4,318,100		
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24

\* Sec. 3. Section 23, ch. 80 SLA 1979, page 23, line 4 (Public Assis-

25

tance Administration), is repealed and re-enacted to read:

26

	ALLOCATION	APPROPRIATION	GENERAL FUND	OTHER
--	------------	---------------	--------------	-------

27

Public Assistance

28

Administration

29

(29 positions)	\$ 969,900	\$ 564,600	\$ 405,300
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1 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
2 10.070(c).  
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Revised  
5-13

A M E N D M E N T

Charney

TO: FCCSHB 556

Section 23, ch. 80, SLA 1979, page 51, lines 36 - 38, are amended to read:

The amount of \$2,719,100 for the council and subcommittees component is for the period beginning May 15, 1979, and ending January 11, 1981 [JUNE 30, 1980].

7.4. 1981  
Budget File  
p

See. — The sum of \$20,000. is appropriated  
from the general fund to the Department  
of Transportation for planning and preliminary  
work for ~~the~~ dredging Gold Creek in  
Jameau.

HOUSE BILL 710

Sec. \_\_\_\_\_ The sum of \$86,000 is appropriated from the general fund to the University of Alaska for personal services — Instruction — Prince William Sound Community College

HOUSE BILL NO. 710:

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Sec. \_\_\_\_\_. Section 42, Free Conference Committee substitute for HB 556, page 101, line 4 is amended to read: Anchorage Visual Arts Center HVAC repairs or to be paid as a grant to Visual Arts Center of Alaska for relocation to alternate facilities.

HOUSE BILL NO. 710:

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Sec. \_\_\_\_\_. Sec. 40, Free Conference CS for HB 556, page 43,  
line 13 is amended to read:

...and \$263,100 for a municipal grant to Anchorage for the Alaska Developmental Center to be used as follows: \$150,000 for a respite care program for autistic children and \$113,100 for an exceptional child program [FOR A RESPITE CARE PROGRAM FOR AUTISTIC CHILDREN].

HOUSE BILL 710:

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Sec. \_\_\_\_\_.

The sum of \$40,000 is appropriated from the general fund to the Legislative Council for the purchase of a Daktronics voting machine with communication package for Lexitron.

HOUSE BILL 710:

Sec. \_\_\_\_\_. The sum of \$142,500 is appropriated to the Department of Labor for workmens compensation for high school students.

NOTE: Refer to Sec. 41 Free Conference CS for HB 556, page 76, line 20, which appropriated \$17,500 for the fiscal note for SB 439. Amount of the fiscal note should be \$160,000.

HOUSE BILL NO. 710:

Sec. \_\_\_\_\_ . The sum of \$425,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the Municipality of Anchorage to cover the shortfall in funding for the Girdwood Elementary/Junior High School.

HOUSE BILL 710:

Sec. \_\_\_\_\_. The sum of \$1,405,000 is appropriated from the general fund to the Department of Education Financial Support-Districts for funding of AS 14.08.121 (a)(2), Local Formula - REAA.

TRANSFER APPROPRIATION

page 46, lines 7 and 8; chapter 80 SLA 79 are deleted and re-enacted to read:

Department of Transportation                      \$1,010,000

Grant to Municipality of Anchorage for paving Old Seward,  
44th to International Airport

CH 0080 SLA 79

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	EDUCATION (CONT.)			
2				
3				
4	STATE CONTRACT PROGRAMS			
5		189,800	189,800	
6	DEPARTMENT OF TRANSPORTATION			
7	ANCHORAGE SKILL CENTER			
8		1,010,000	1,010,000	
9	CITY/BOROUGH SCHOOL DISTRICTS			
10		340,000	340,000	
11		250,000	250,000	
12		150,000	150,000	
13		100,000	100,000	
14		150,000	150,000	
15		20,000	20,000	
16		250,000	250,000	
17		18,600	18,600	
18		4,135,000	4,135,000	
19		100,000	100,000	
20		208,000	208,000	
21		65,000	65,000	
22		600,000	600,000	
23	ALASKA CENTRAL RAILBELT REAA			
24		223,700	223,700	
25		177,300	177,300	
26	YUKON-KOYUKUK REAA			
27		80,000	80,000	
28		10,000	10,000	
29		190,000	190,000	
30	ALASKA GATEWAY REAA			
31		144,000	144,000	
32	YUKON FLATS REAA			
33		40,000	40,000	
34		125,000	125,000	
35	IDITAROD REAA			
36		280,000	280,000	
37		280,000	280,000	

HOUSE BILL NO. 710:

Sec. \_\_\_\_\_. The appropriation of \$70,500 included in Sec. 40 Free Conference CS for HB 556, page 43 (Community DD Services - Residential Care) is repealed.

Sec. \_\_\_\_\_. The sum of \$70,500 is appropriated from the general fund to the Department of Education - Adult Basic Education for a grant to the Orthopedically Handicapped Action Group.

HOUSE BILL NO. 710:

Sec. \_\_\_\_\_. The appropriation made in Sec. 40 Free Conference CS for HB 556, page 24, line 20 (Alaska Repertory Theater) is repealed.

Sec. \_\_\_\_\_. The sum of \$600,000 is appropriated from the general fund to the Alaska Arts Council.

AMENDMENT FOR HOUSE BILL NO. 710

By McKinnon

Page     , line     :

Insert new section to read:

\*Sec.     . Section 286, ch. 50, SLA 1980, page 59,  
lines 6 - 7, is amended to read:

This appropriation is a grant to the Spenard  
Community Council, Inc.

Page     , line     :

Insert new section to read:

\*Sec.     . Section 286, ch. 50, SLA 1980, page 60,  
lines 19 - 20, is amended to read:

This appropriation is a grant to the Spenard  
Community Council, Inc.

AMENDMENT FOR HOUSE BILL NO. 710

By Gardiner

Page , line :

Add new material to read:

"\*Sec. . Section 286, ch. 50, SLA 1980, page 45,  
lines 6 - 8 and 13 - 14, are repealed."

Page , line :

Add new material to read:

"\*Sec. . Section 286, ch. 50, SLA 1980, page 46,  
is amended by adding the following between lines 5 and 6:

	APPROPRIATION ITEMS	GENERAL FUND
ED 1 Ketchikan - Pr. of Wales		
Craig - Craig Elem. School	\$ 2,349,000	\$ 2,349,000
Craig - Craig Elem. School gymnasium	600,000	600,000
Klawock - Klawock High Sch.	1,628,000	1,628,000

REAPPROPRIATION FOR HOUSE BILL NO. 710:

Sec. \_\_\_\_\_. Section 12, Ch. 113, SLA 1978, page 15, line 27 (Tanana Valley Community College) is amended to read:

Appropriation Item

1,686,000 (1,661,100)

Sec. \_\_\_\_\_. Section 12, Ch. 113, SLA 1978, page 14, line 9 (Kenai Community College) is amended to read:

Appropriation Item

498,700 ( 523,600)

Sec. \_\_\_\_\_. Section 14, Ch. 113, SLA 1978, page 35, line 7 (line charges - Petersburg, Wrangell, Ketchikan) is amended to read:

Appropriation Item

- ( 100,000)

Sec. \_\_\_\_\_. Section 14, Ch. 113, SLA 1978, page 35, line 7 is amended to read:

Appropriation Item

Mini-TV for Wrangell 50,000

Sec. \_\_\_\_\_. Section 14, Ch. 113, SLA 1978, page 35, line \_\_\_\_\_ is amended to read:

Appropriation Item

Mini-TV for Petersburg 50,000

HOUSE BILL NO. 710

- Sec. \_\_\_\_\_ The appropriation made in Sec. 286, Ch. 50, SLA 1980, page 46, line 17 (Anchorage - Fire Training Center Equipment) is repealed.
- Sec. \_\_\_\_\_ The sum of \$85,000 is appropriated from the general fund to the Department of Education for equipment for the Anchorage Fire Training Center.

# STATE OF ALASKA

## THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

HB 710  
FINANCE DIVISION  
POUCH WF-STATE CAPITOL  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3795

### M E M O R A N D U M

DATE: March 7, 1980

TO: Representative Russ Meekins, Chairman  
House Finance Committee

FROM: Jerry Schilz, <sup>JS</sup> Fiscal Analyst  
Legislative Finance Division

SUBJ: House Bill 938 -- An Act making FY 80 appropriation adjustments for the Department of Health and Social Services, Division of Mental Health and Developmental Disabilities, AND House Bill 710 -- An Act making FY 80 appropriation adjustments for the Department of Health and Social Services, Division of Public Assistance.

Starting with HB 938 (copy attached with back-up), I propose Section 1 be left as submitted, Section 2 be amended as shown on the attached copy, and Section 3 be deleted. What this will do is allow the source of funds change from federal to general fund (refer to back-up on HB 938, paragraph #2 on first page, and first paragraph on second page). Deleting Section 3 turns down their request to transfer \$27,100 from savings in Harborview to the Mental Health and Support BRU (refer to back-up paragraph #3 on first page, and paragraph's #1 and #3 on the second page). I suggest deleting Section 3 because I see no reason why they shouldn't have to live within their current FY 80 budget, and the savings from Harborview should be lapsed to the general fund. These savings from reductions at Harborview have been considered and are utilized in the FY 81 budget.

On HB 710, I recommend it be approved in its present form. This transfers \$59,000 from eligibility determination to public assistance administration. The funds will be used to pay Computer Sciences Corp. for medicaid billings and payment contract. This contract is currently existing; however, there are not enough funds to carry it to the end of FY 80. Through this contract they seem to be catching up on medicaid payments to the providers.

~~What are the...~~  
OK.  
enclosures

JS:bf

HFC  
3/6/80

Funding Information:

General Fund: \$ -0-  
Other Funds: \$ -0-  
\$ -0-

Introduced: 3/6/80  
Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 938

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 ELEVENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making FY '80 appropriation adjustments for  
7 the Department of Health and Social Services, Division  
8 of Mental Health and Developmental Disabilities; and  
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Section 23, ch. 80 SLA 1979, page 23, line 25 (Health), is  
12 repealed and re-enacted to read:

13 FUND SOURCES

14 APPROPRIATION GENERAL OTHER

15 Community Mental Health

16 Services

\$3,180,300 \$3,165,300 \$ 15,000

17 \* Sec. 2. Section 23, ch. 80 SLA 1979, page 23, line 35 (Health), is  
18 repealed and re-enacted to read:

19 FUND SOURCES

20 APPROPRIATION GENERAL OTHER

21 Harborview (156 positions)

~~5521.8~~ 5521.8 ~~4047-1~~ 4047-1 \$1,474,700

22 \* Sec. 3. Section 23, ch. 80 SLA 1979, page 24, lines 16 and 17 (Health),  
23 are repealed and re-enacted to read:

24 FUND SOURCES

25 ALLOCATIONS APPROPRIATION GENERAL OTHER

26 Mental Health Administration

27 and Support

\$ 821,000 \$ 621,000 \$ 200,000

28 Central Office

29 Administration

*Mc*

*amended*

*Delete*

1 (13 positions) \$ 583,900

2 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
3 10.070(c).


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TO: Ron Lehr, Director  
Division of Budget and Management  
Office of the Governor

DATE: 2/4/80

FILE NO:

TELEPHONE NO:

FROM:   
Helen D. Beirne, Commissioner  
Department of Health and  
Social Services

SUBJECT: FY 80 "Delete and Add"  
Supplemental Request -  
Department of Health and  
Social Services  
Division of Mental Health &  
Developmental Disabilities

HB 938

The Department of Health & Social Services requests a FY 1980 "Delete and Add" supplemental appropriation for the Division of Mental Health & Developmental Disabilities. This supplemental request will utilize salvage from the Harborview Developmental Center FY 1980 appropriation in the amount of \$123,400 in the following manner:

*this has nothing to do with approx. adj.*

~~1. To restrict \$51,300 at Harborview Developmental Center to provide a contingency for the interagency transfer discrepancy with the Department of Transportation and Public Facilities for steam heat for the facility.~~

~~etc~~

*What does this have to do with it?*

*Change in source of funds OK*

2. To transfer \$45,000 from Harborview Developmental Center to the three components in Community Mental Health Services

~~BRU~~

BRU:

- \$15,000 to Regional Administration
- \$15,000 to Fairbanks Office
- \$15,000 to Juneau Mental Health Clinic

~~BRU~~

*Take care of it in FY 81 Budget*

~~3. To transfer \$27,100 from Harborview Developmental Center to Administration and Support BRU, Central Office Component.~~

The Division of Mental Health & Developmental Disabilities is reducing Harborview Developmental Center from a 120-bed to a 96-bed certification from FY 1980 to FY 1981. This will result in the deletion of 15 positions and related saving in the total budget from FY 1980 to FY 1981. We chose to do the reduction over the entire FY 1980 rather than all on the first day of FY 1981. Our projections indicate we will generate at least \$123,400 in savings. The Division of Mental Health & Developmental Disabilities would restrict \$51,300 of these generated savings for the purpose of covering the Department of Transportation and Public Facilities in the advent of an RSA overrun by that agency for heat which they generate and sell to Harborview Developmental Center.

In the Community Mental Health Services BRU the Division of Mental Health & Developmental Disabilities has, in past years, partially funded the regional administrator salaries with Federal "314D" Public Health, Mental Health monies. This year, Congress has separated Mental Health into a category by itself called "314G". However, in setting up this new category, Congress failed to fund it. We are requesting the use of a projected lapse at Harborview Developmental Center to substitute for the lack of Federal funding in the amount of \$45,000. X

*OK*  
~~requested~~  
*change in source of funding*

Due to the snowballing effect of personal services underfunding (V & T), we have administratively held vacant the Research Analyst III position in the Central Office of the Division of Mental Health & Developmental Disabilities to avoid deficit spending. By doing this, we have caused program management problems in the form of the Mental Health Information System being practically defunct. We require \$11,300 to fund this authorized position for the remaining months of this fiscal year.

*Central office delete*

Due to a cutback in travel funds, the required site reviews necessary to good management of community programs have been drastically reduced and the Developmental Disabilities Client Program Manager is without travel funds. This position requires extensive travel in the review and investigation for the best placement for the developmentally disabled client, as well as similar review for release, i.e., home, less restrictive program, etc. We are requesting \$15,800 to cover the projected travel shortfall.

Your prompt approval to this "Add and Delete" budget request is requested.